

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3482	sb1041	lr2249	hb0486	Chesapeake Region Accessible Boating Project
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Busch
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$75,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of facilities, docks, and boats for the Chesapeake Region Accessible Boating project, including the purchase and installation of therapeutic equipment				
7. Matching Fund				
Requirements: Unequal \$21,000			Type: The matching fund may consist of real property or in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Peter Holden			443-699-4375	peterholden10@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)				
PURPOSE: CRAB is a 501 (c)(3) non-profit Maryland organization dedicated to making the recreational, educational and therapeutic benefits of sailing a reality. We offer the development of unique customized supports and opportunities for individuals with a wide variety of handicaps: physical, visual, intellectual and also our Wounded Warriors. Our mission is to address and improve the mental and physical well being of those with disabilities by enriching lives, instilling confidence, empowering souls and meeting needs regardless of their financial circumstances. CRAB was founded in 1991 as an offshoot of the National Ocean Access Project of Newport, Rhode Island. CRAB operates in Annapolis, MD.				

11. Description and Purpose of Project (Limit length to visible area)

This grant will provide critically needed funding for repairs, replacement, modification of customized, adaptable capital equipment. This is needed to in order for CRAB to provide fully ADA compliant therapeutic services to our community's challenged individuals with a wide variety of handicaps: physical, visual, intellectual and also our Wounded Warriors. This grant will address the very great shortfall in available resources to complete our mission. We are desperately needing capital to repair, replace, acquire, modify, purchase and maintain accessible and adaptive equipment for CRAB's services. REASON: The problem are the many unmet needs and the increased demand for services which CRAB faces (as the only organization of its kind in Maryland) and the shortfall in capital resources.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$45,000
Design	\$2,000
Construction	\$14,000
Equipment	\$35,000
Total	\$96,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Fundraising event and donations	\$5,000
St. Margarets Episcopal Church\$ 6,000	\$6,000
Christopher & Dana Reeves Foundation\$10,000 St. Marg	\$10,000
Bond Bill request from the State of Maryland	\$75,000
Total	\$96,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2017	TBD	7/1/2017	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
21000.00	1000		1500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Chesapeake Region Accessible Boating (CRAB) 177 Defense Highway, Suite B Annapolis, MD 21401			
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Paul Bollinger	Has An Appraisal Been Done?	Yes/No
Phone:	410-266-5722		No
Address:		If Yes, List Appraisal Dates and Value	
177 Defense Highway, Suite B Annapolis, MD 21401			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5	7	326291.00	450000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments

All funds requested are for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of facilities, docks, and boats for the Chesapeake Region Accessible Boating project, including the purchase and installation of therapeutic equipment fully ADA compliant.