

HOUSE No. 4549

The Commonwealth of Massachusetts

The committee of conference on the disagreeing votes of the two branches with reference to the Senate amendment (striking out all after the enacting clause and inserting in place thereof the text contained in Senate document numbered 2300) of the House Bill providing for capital facility repairs and improvements for the Commonwealth (House, No. 4045), reports recommending passage of the accompanying bill (House, No. 4549) [Bond Issue: \$3,872,849,575.00]. May 30, 2018.

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| Jeffrey Sánchez | Karen E. Spilka |
| Patricia A. Haddad | John F. Keenan |
| David T. Vieira | Donald F. Humason, Jr. |

HOUSE No. 4549

The Commonwealth of Massachusetts

**In the One Hundred and Ninetieth General Court
(2017-2018)**

An Act providing for capital facility repairs and improvements for the Commonwealth.

Whereas, The deferred operation of this act would tend to defeat its purpose, which is to provide forthwith for the immediate capital improvement needs of the commonwealth, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for a program to protect, repair and improve the capital
2 facilities of the commonwealth and for a program of capital asset acquisitions, dispositions and
3 other improvements for general government operations, the sums set forth in sections 2, 2A, 2B
4 and 2C, inclusive, for the several purposes and subject to the conditions specified in this act are
5 hereby made available, subject to the laws regulating the disbursement of public funds, which
6 sums shall be in addition to any other amounts previously appropriated for these purposes.

7 SECTION 2.

8 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

9 Division of Capital Asset Management and Maintenance

10 1102-2017 For costs associated with planning and studies, dispositions, acquisition of
11 land and buildings and interests therein by purchase, prepayment of lease for a term that exceeds
12 the useful life of the facility, gift or other transfer or by eminent domain pursuant to chapter 79
13 of the General Laws, for the preparation of plans and specifications, disparity studies, repairs,
14 construction, renovations, improvements, asset management, accessibility improvements,
15 demolition, disposition and remediation of state-owned and former county facilities and grounds
16 and for costs associated with repair and maintenance of buildings and building systems and
17 equipment at various facilities of the commonwealth; provided, that any federal reimbursement
18 received by a state agency in connection with projects funded from this item may be retained by
19 the executive office for administration and finance and expended for the purposes of the project,
20 without further appropriation, in addition to the amounts appropriated in this item; provided
21 further, that all maintenance and repair work funded in this item shall be listed in the capital asset
22 management information system administered by the division of capital asset management and
23 maintenance; provided further, that where appropriate, the commissioner of capital asset
24 management and maintenance may transfer funds authorized herein in accordance with a
25 delegation of project control and supervision process pursuant to section 5 of chapter 7C of the
26 General Laws; provided further, that funds so transferred shall be distributed based on the
27 severity of the need that the repair shall address and other criteria developed by the division, in
28 consultation with the secretary of administration and finance; provided further, that \$60,000,000
29 shall be expended for the critical repairs, renovation and replacement, and deferred maintenance
30 at state office buildings, trial courts, and executive office of public safety and security non-
31 corrections facilities; provided further, that \$60,000,000 shall be expended for ongoing costs of
32 the division of capital asset management and maintenance to carry out its capital programs;

33 provided further, that \$2,300,000 shall be expended for the analysis of physical security
34 measures, as well as procedures to ensure worker safety in division of capital asset management
35 and maintenance-operated office buildings, including necessary capital improvements, updating
36 existing procedures and enhanced training; provided further, that \$2,000,000 shall be expended
37 to improve wireless internet accessibility at the state house; provided further, that \$23,200,000
38 shall be expended for the study for redevelopment of underutilized and unused sites, including
39 226 Main street in the city of Brockton, design and construction, and reuse and redevelopment;
40 provided further, that \$1,000,000 shall be expended for the design and construction for
41 replacement of the power distribution units and air conditioning units in the Massachusetts
42 Information Technology Center in the city of Chelsea; provided further, that \$13,465,000 shall
43 be expended for the study, design and construction of a phased renovation of the John W.
44 McCormack Building in the city of Boston, which will include the existing building's
45 infrastructure, envelope, interior common spaces, and surrounding site and will implement a
46 phased renovation program; provided further, that \$6,150,000 shall be expended for the study,
47 design and construction to replace existing emergency generator and transfer switches to
48 improve reliability and safety, and to replace existing switchgears at the State House in a phased
49 project to minimize shutdowns and disruption; provided further, that \$4,500,000 shall be
50 expended for the planning and study of consolidation of office space, in order to make more
51 effective use of available resources, strategic co-location of offices, customer service and to
52 adapt to changing information-technology configurations; provided further, that \$30,000,000
53 shall be expended for the renovation and construction of the Bristol County Agricultural high
54 school facilities located in the town of Dighton; provided further, that \$6,000,000 shall be
55 expended for the replacement of a parking garage between Columbus avenue and Summer street

56 in the city of Pittsfield; provided further, that \$985,000 shall be expended for the renovation and
57 improvement of the Flynn Ice Rink in the city of Medford; provided further, that \$5,000,000
58 shall be expended to rebuild the department of conservation and recreation's Metropolis Ice Rink
59 located in the town of Canton; provided further, that \$1,000,000 shall be expended for repairs
60 and improvement of the Route 146 Pedestrian Bridge at the Blackstone Heritage Corridor Visitor
61 Center in the city of Worcester; provided further, that \$2,000,000 shall be expended for the
62 expansion of the environmentally-controlled vault capacity at the Massachusetts Archives
63 Facility at Columbia Point; provided further, that \$1,000,000 shall be expended for coastal
64 infrastructure projects in the city known as the town of Weymouth; provided further, that
65 \$1,000,000 shall be expended for the repairs and improvement of the Stone Cottage location at
66 High Rock Reservation in the city of Lynn; provided further, that the division of capital asset
67 management and maintenance shall be required to provide estimates of the cost of the relocation
68 of state offices, data centers, customer service facilities, and all other state facilities from a
69 current location, whether through lease or purchase by the state, to a new location prior to the
70 selection of a new location by the division; provided further, that \$1,500,000 shall be expended
71 for the design and construction of the old comfort station building in the Mattapan square
72 neighborhood in the city of Boston; provided further, that \$500,000 shall be expended for the
73 design and construction of public access to the Neponset river alongside the property owned by
74 the department of conservation and recreation on Edgewater drive in the Mattapan section in the
75 city of Boston; provided further, that \$500,000 shall be expended for a needs and feasibility
76 study of constructing a soldier's home in central Massachusetts and the division of capital asset
77 management and maintenance properties located on Old Common road in Lancaster; provided
78 further, that \$500,000 shall be expended towards infrastructural improvements to the

79 Massachusetts Bay Transit Authority bus depot in Arlington Heights; provided further, that
80 \$4,000,000 shall be expended towards infrastructural improvements to the commuter rail station
81 in the West Medford section of the city of Medford; provided further, that \$1,000,000 shall be
82 expended towards facility improvements to the Ed Burns Arena and Skating Rink located in the
83 town of Arlington; provided further, that \$1,000,000 shall be expended for the revitalization of
84 the Milton Landing Waterfront in the town of Milton; provided further, that \$1,000,000 shall be
85 expended for the renovation and improvement of the Connery Memorial Rink in the city Lynn;
86 provided further, that \$1,000,000 shall be expended for improvements and repairs at the Blue
87 Hills Trailside Museum in the town of Milton; provided further, that \$100,000 shall be expended
88 for the renovation and improvements of the Lynn Heritage State Park Visitor's Center in the city
89 of Lynn; provided further, that \$2,000,000 shall be expended for the reduction of noise pollution
90 along the interstate 93 corridor in the city of Somerville; provided further, that \$3,000,000 be
91 expended for improvements at Smith Vocational and Agricultural high school in the city of
92 Northampton; provided further, that \$2,000,000 shall be expended on a grant program to provide
93 for capital improvements at accredited veterans organization facilities; provided further, that
94 \$1,000,000 shall be expended for capital improvements to the Hampshire Heights public housing
95 facility in the city of Northampton; provided, further that \$15,000,000 shall be expended for
96 highway improvements along the Massachusetts turnpike in the town of Weston; provided
97 further, that \$10,000,000 shall be expended for the purpose of updating and completing the draft
98 environmental impact report and draft environmental impact statement in order to produce a final
99 environmental impact report and final environmental impact statement on the North South Rail
100 Link; provided further, that \$650,000 shall be expended for the renovation and improvement of
101 the Ned O'Brien ice rink in the city of Woburn; provided further, that \$1,400,000 shall be

102 expended for the design and construction of a photovoltaic overlay district on the parking lot of
103 the Minuteman high school in the town of Lexington; provided further, that \$500,000 shall be
104 expended for the renovation of the Magazine beach powder house in the city of Cambridge;
105 provided further, that \$8,000,000 shall be expended for the construction of a regional ice skating
106 rink and recreation center in the town of Norwood; provided further, that \$2,000,000 shall be
107 expended on capital improvements and infrastructure upgrades to the state pier facility in the city
108 of Fall River including, but not limited to, the capital improvements of all marine structures for
109 Battleship Cove in the port of Fall River; provided further, that \$4,000,000 shall be expended on
110 the expansion of the Blackstone Valley Regional Vocational Technical high school; provided
111 further, that \$1,635,000 shall be expended on wastewater pumping station upgrades and a
112 feasibility study on the development of a division of capital asset management and maintenance
113 parcel at Pine street and state highway route 30 in the town of Grafton; provided further, that
114 \$4,500,000 shall be expended for renovations to the city hall in the city of Fitchburg; provided
115 further, that \$500,000 shall be expended for a new elevator in the senior center in the city of
116 Leominster; provided further, that \$3,000,000 shall be expended to support improvements to the
117 water and sewer infrastructure system along state highway route 20 in the town of Oxford;
118 provided further, that \$250,000 shall be expended for a feasibility study on a commuter rail site
119 in the town of North Andover to determine necessary engineering and construction requirements
120 and potential ridership and economic impact; provided further, that \$5,000,000 shall be
121 expended for the implementation of the Medford square master plan, including the study and
122 redesign of the intersection of state highway route 16 and state highway route 38 and the
123 adjoining ramps, in the city of Medford; provided further, that \$2,500,000 shall be expended for
124 the reconstruction of the intersection at Andover street and River road along state highway route

125 133 in the town of Tewksbury; provided further, that \$1,000,000 shall be expended for the
126 design of a structural connection between the facilities at the Massachusetts Veterans' Cemetery
127 in the city known as the town of Agawam; provided further, that \$3,000,000 shall be expended
128 for the construction of a south Salem commuter rail station in the city of Salem; provided further,
129 that \$1,000,000 shall be expended for the purpose of designing and constructing a ferry terminal
130 and visitors center at Squantum Point Park in the city of Quincy; provided further, that
131 \$5,000,000 shall be expended for the repairs, renovations and improvements to the existing
132 Turnure Terrace building, and for the acquisition, design, and construction of new senior and
133 low-income family housing in the town of Lenox; provided further, that \$1,000,000 shall be
134 expended for the planning, design and construction of a parking garage on the waterfront
135 property in Fall River; and provided further, that \$2,000,000 shall be expended for the planning,
136 design and construction of a parking garage in the downtown area of the city of Fall
137 River.....\$680,000,000

138 4000-2025 For costs associated with planning and studies, dispositions, acquisition of
139 land and buildings and interests therein by purchase, prepayment of lease for a term that exceeds
140 the useful life of the facility, gift or other transfer or by eminent domain pursuant to chapter 79
141 of the General Laws, for the preparation of plans and specifications, repairs, construction,
142 renovations, improvements, modernization, construction, reconstruction, furnishing, equipping,
143 acquiring, remodeling, refurbishing, asset management, accessibility improvements, demolition,
144 disposition and remediation of facilities and grounds operated by the various departments within
145 the executive office of health and human services, all as the commissioner of capital asset
146 management and maintenance, in consultation with the secretary of health and human services
147 and the appropriate commissioners of the departments within the executive office, shall consider

148 appropriate; provided, that costs payable from this item shall include, but shall not be limited to,
149 the costs of leases of temporary relocation space or equipment as required for completion of a
150 project; provided further, that any federal reimbursement received by a state agency including,
151 but not limited to, projects related to the provision of health care, human services, and veterans'
152 services in connection with projects funded from this item may be retained by the executive
153 office for administration and finance and expended for the purposes of the project, without
154 further appropriation, in addition to the amounts appropriated in this item; provided further, that
155 \$100,000,000 shall be expended for the repair, maintenance projects, and emergency projects at
156 executive office of health and human service facilities; provided further, that \$80,600,000 shall
157 be expended to renovate the Tower building at the Dr. William A. Hinton Laboratory in the city
158 of Boston; provided further, that \$13,000,000 shall be expended on air conditioning, mechanical
159 ventilation, roof replacement, and other necessary upgrades at the Western Massachusetts
160 Hospital in the city of Westfield; provided further, that \$20,000,000 shall be made available for
161 critical systems improvements at the Taunton State Hospital in the city of Taunton; provided
162 further, that not less than \$10,000,000 shall be expended for the design, construction and
163 relocation of the Department of Youth Services Paul T. Leahy Center in the city of Worcester;
164 provided further, that \$1,000,000 shall be expended for infrastructure upgrades and capital
165 improvements to encourage and promote the reuse of the former Lakeville State Hospital site in
166 the town of Lakeville; provided further, that \$30,000,000 be expended for the cost associated
167 with the repair, renovation or construction of a skilled nursing facility, or a facility of last resort,
168 for adults diagnosed with a disability or mental health issues; provided further, that such facility
169 shall maintain at least 70 per cent of its beds for medically-involved, mentally ill individuals; and
170 provided further, that MassHealth shall determine a rate structure for the facility that reflects

171 medically-appropriate
172 care.....\$401,000,000

173 Division of Capital Asset Management and Maintenance

174 7066-8110 For costs associated with plans and specifications, planning and studies,
175 repairs, reconstruction, demolition, remediation, rehabilitation, modernization, disposition,
176 renovations, improvements and maintenance at Massachusetts public higher education campus
177 facilities and grounds; provided, that all projects approved for design and construction by the
178 division of capital asset management and maintenance shall be consistent in priority and need
179 with regional capital master plans developed by the division of capital asset management and
180 maintenance, in consultation, as applicable, with the presidents of the community colleges, state
181 universities, and the University of Massachusetts and approved by the board of higher education,
182 with respect to the community colleges and state universities, or approved by the board of
183 trustees of the University of Massachusetts, as applicable; provided further, that all maintenance
184 and repair work funded by this item shall be included in the capital asset management
185 information system administered by the division of capital asset management and maintenance;
186 provided further, that the total amount authorized herein for the University of Massachusetts
187 system shall be allocated by the president of the University of Massachusetts based on each
188 campus' share of the total deferred maintenance backlog of the University of Massachusetts
189 system and shall be reviewed and updated periodically by the president of the University of
190 Massachusetts; provided further, the secretary of administration and finance shall submit a report
191 to the chairs of the house and senate committees on bonding, capital expenditures and state assets
192 and the chairs of the joint committee on higher education on or before March 1, 2018 on the
193 progress of projects authorized pursuant to chapter 258 of the acts of 2008 and that funds shall

194 not be disbursed from this item prior to the filing of that report; provided further, that \$7,000,000
195 shall be expended for the study, design and construction of critical repairs for the Springfield
196 Technical Community College, Building 20; provided further, that \$4,500,000 shall be expended
197 for capital improvements and repairs, including roof replacements and repairs, heating,
198 ventilation and air conditioning upgrades, elevator modernization, and parking lot repaving, to
199 the Springfield Technology Park operated by the Springfield Technical Community College
200 Assistance Corporation, established by section 125 of chapter 273 of the acts of 1994; provided
201 further, that \$41,000,000 shall be expended for a new science building and renovation to the
202 existing Science Center, and modernization and renovation of existing facilities at Cape Cod
203 Community College; provided further, that \$35,000,000 shall be expended for a new STEM
204 discovery facility to advance STEM programs in the colleges of engineering, arts and sciences
205 and nursing at the University of Massachusetts at Dartmouth; provided further, that \$30,000,000
206 shall be expended for a new integrated learning facility at the University of Massachusetts at
207 Dartmouth; provided further, that \$11,000,000 shall be expended for the Whittemore library for
208 the creation of a regional collaborative education center at Framingham State University;
209 provided further, that \$3,300,000 shall be expended for the renovation of the Crocker hall at
210 Framingham State University; provided further, that \$3,600,000 shall be expended for
211 infrastructure upgrades at Roxbury Community College; provided further, that \$15,000,000 shall
212 be expended for a new allied health academic facility to be located in Framingham; provided
213 further, that \$2,500,000 shall be expended for the deferred maintenance of North Shore
214 Community College; provided further, that \$15,000,000 shall be expended for capital
215 improvements to the Lowell campus of the University of Massachusetts; provided further, that
216 \$9,000,000 shall be for the expansion of and renovations to the existing science and liberal arts

217 buildings at Massasoit Community College in the city of Brockton; provided further, that
218 \$2,000,000 shall be expended for the general services center at Northern Essex Community
219 College; provided further, that funds may be expended for Bristol Community College; and
220 provided further, that \$8,000,000 shall be expended for heating, ventilation and air conditioning
221 systems at the University of Massachusetts at Dartmouth.....\$950,000,000

222 8000-3502 For costs associated with planning and studies, dispositions, acquisition of
223 land and buildings and interests therein by purchase, prepayment of lease for a term that exceeds
224 the useful life of the facility, gift or other transfer or by eminent domain pursuant to chapter 79
225 of the General Laws, for the preparation of plans and specifications, repairs, construction,
226 renovations, improvements, remediation, rehabilitation, modernization and demolition for public
227 safety and security facilities, all as the commissioner of capital asset management and
228 maintenance, in consultation with the secretary of public safety and security and the appropriate
229 commissioners of the departments within the executive office, shall consider appropriate;
230 provided, that costs payable from this item shall include, but shall not be limited to, the costs of
231 leases of temporary relocation space or equipment as required for completion of a project;
232 provided further, that \$400,000 shall be expended for a study to document and analyze the
233 condition and strategic placement of Massachusetts Army National Guard facilities, and to
234 develop a master plan for short-term and long-term capital investment and possible disposition of
235 properties no longer needed; provided further, that \$660,000 shall be expended for the study to
236 develop strategy for accommodating the state police crime lab on a long-term basis, including a
237 detailed review of facilities and programs, site selection criteria, and procurement options;
238 provided further, that \$4,000,000 shall be expended for the study, design, and construction for
239 renovations to state police headquarters in the town of Framingham; provided further, that

240 \$45,000,000 shall be expended for the purpose of designing, constructing, originally equipping,
241 and furnishing a new police headquarters in the city of Springfield; provided further, that
242 \$500,000 shall be expended for a feasibility study to determine scope, square footage, and cost of
243 construction of a fire and police headquarters in the downtown area of the city of New Bedford;
244 provided further, that \$350,000 shall be expended for a study to provide an updated assessment
245 and strategic implementation plan to address reduction of the deferred maintenance backlog
246 within the system of existing barracks; and provided further, that \$24,550,000 shall be expended
247 for the study, design, and construction for renovation of the existing historic Lower Basin
248 barracks in the city of Boston; provided further, that \$3,000,000 shall be expended for the
249 purpose of designing and constructing new police headquarters in the city of Beverly; provided
250 further, that \$20,000,000 shall be expended for design and construction of the city of Boston's
251 Emergency Operations Center; provided further, that \$500,000 shall be expended for the
252 renovation and remodeling of the public safety building in the town of Wakefield; provided
253 further, that \$1,000,000 shall be expended for the renovation or construction of a fire station in
254 the town of Bernardston; provided further, that \$1,000,000 shall be expended for the design and
255 construction of a new fire station at Engine 42 in the Roxbury section of the city of Boston;
256 provided further, that \$1,000,000 shall be expended for the repair and rehabilitation of fire
257 stations in the city of Lynn; provided further, that \$25,000,000 shall be expended on the
258 Lawrence public safety complex in the city of Lawrence; provided further, that \$75,000 shall be
259 expended for the cost of renovation and repairs of the facilities in the state police barracks
260 located in the town of Lee; provided further, that \$1,000,000 shall be expended for repairs and
261 renovations to the Boston police department headquarters in the Roxbury neighborhood of the
262 city of Boston; provided further, that \$10,000,000 shall be expended for the construction of a

263 public safety complex in the city of Medford; provided further, that \$1,000,000 shall be
264 expended for the purpose of designing and constructing a new public safety complex in the town
265 of Southampton; provided further, that \$3,000,000 shall be expended for the purpose of
266 designing and constructing a town garage and public safety facility in the town of Montgomery;
267 provided further, that \$500,000 shall be expended for the study of a combined public safety
268 training facility in the commonwealth; provided further, that \$10,000,000 shall be expended for
269 the study, design and construction of a fire station in the town of Winthrop; provided further, that
270 \$2,000,000 shall be expended for the design and construction of a new public safety facility in
271 the town of Essex; provided further, that \$200,000 shall be expended for a special commission to
272 identify and evaluate potential sites suitable for the location of a replacement justice complex
273 that includes a jail facility in the southern portion of Middlesex county, consistent with chapter
274 304 of the acts of 2008; provided further, that the special commission shall consist of the
275 following members or their designees: the secretary of public safety and security, who shall co-
276 chair the commission; the court administrator of the trial court, who shall co-chair the
277 commission; the secretary of administration and finance; the sheriff of Middlesex county; the
278 clerk of courts for Middlesex county; the commissioner of capital asset management and
279 maintenance; the district attorney for Middlesex county; chief counsel of the committee for
280 public counsel services; 1 member of the senate; and 1 member of the house of representatives;
281 provided further, that the special commission shall: (i) evaluate whether such sites are
282 appropriate to adjoin facilities to house related criminal justice functions, including courts, pre-
283 arraignment lock-up facilities and a women's lock-up facility; and (ii) analyze the current inmate
284 and detainee populations in the county and make recommendations on the appropriate scale of
285 any new facility based upon that analysis and on whether the future inmate and pretrial detainee

286 population within the county may be reduced; provided further, that the special commission shall
287 report its findings and recommendations to the governor and the clerks of the senate and house of
288 representatives not later than January 1, 2019; provided further, that \$4,000,000 shall be
289 expended for the engineering, design and siting of a new police station in the city of Pittsfield;
290 provided further, that \$1,200,000 shall be expended for the engineering, design and siting of a
291 new public safety facility in the city of North Adams; provided further, that \$1,000,000 shall be
292 expended for the construction of a public safety complex in the town of Heath; provided further,
293 that \$3,000,000 shall be expended for the planning, design and construction of a public safety
294 building in the city of Quincy; provided further, that \$2,000,000 shall be expended to support
295 public safety communications infrastructure improvements in the town of Needham; provided
296 further, that \$4,000,000 shall be expended to study, design and make capital improvements for a
297 public safety facility with fire and police services in the city of Lowell; provided further, that
298 \$3,000,000 shall be expended on upgrades to the fire department headquarters in the city known
299 as the town of Braintree; provided further, that \$150,000 shall be expended on new portable
300 radios for the fire department in the city known as the town of Braintree; provided further, that
301 \$200,000 shall be expended for 40 sets of turnout gear for the fire department in the city known
302 as the town of Braintree; provided further, that \$25,000 shall be expended for a new inflatable
303 boat and trailer for emergency medical services in the town of Easton; provided further, that
304 \$100,000 shall be expended to build a new police station in the town of East Bridgewater;
305 provided further, that \$200,000 shall be expended to build a warehouse to be used as a vehicle
306 storage, found property and secure evidence storage area by the police department in the town of
307 East Bridgewater; provided further, that \$3,000,000 shall be expended for designing and
308 constructing a fire station in the town of Falmouth; provided further, that \$3,000,000 shall be

309 expended for designing and constructing a public safety facility in the town of Sandwich;
310 provided further, that \$370,000 shall be expended to replace the radio console of the public
311 safety dispatch center in the town of Lexington; provided further, that \$200,000 shall be
312 expended for the replacement of fuel storage tanks and associated fuel dispensing equipment for
313 the fire and police departments in the town of Carlisle; provided further, that \$3,530,000 shall be
314 expended to support the expansion and renovation of the police station in the town of Bedford;
315 provided further, that \$695,000 shall be expended to replace fire department vehicles in the city
316 of Waltham; provided further, that \$205,000 shall be expended for emergency generators for the
317 public library and fire department in the town of Chelmsford; provided further, that \$80,000 shall
318 be expended for a replacement chiller for the police station in the town of Chelmsford; provided
319 further, that \$75,000 shall be expended for 25 ultra high frequency portable radios for the fire
320 department in the town of Chelmsford; provided further, that \$1,750,000 shall be expended for
321 maintenance and improvements to the jail and house of corrections in the county of Dukes
322 County; provided further, that \$1,600,000 shall be expended for improvements to the Hyannis
323 National Guard armory in the city known as the town of Barnstable including, but not limited to,
324 preliminary and final design of expected improvements, hazardous material removal and
325 construction; provided further, that \$3,000,000 shall be expended for designing and constructing
326 a public safety facility in the town of Bourne; provided further, that \$4,000,000 shall be
327 expended to support renovations to the Lafayette square fire house in the city of Cambridge;
328 provided further, that \$6,140,000 shall be expended for public safety improvements in the towns
329 of Auburn, Millbury, Upton and Shrewsbury; provided further, that \$2,000,000 shall be
330 expended to support renovations to the Rockdale Village fire station in the town of Northbridge;
331 provided further, that \$1,000,000 shall be expended for renovations to the police department in

332 the city of Amesbury; provided further, that \$1,000,000 shall be expended to aid the purchase of
333 a ladder truck and other fire equipment in the city of Malden; provided further, that \$3,000,000
334 shall be expended to support the purchase of a parcel of land and for the construction of a
335 firefighting substation on state highway route 140 in the town of Foxborough; provided further,
336 that \$3,000,000 shall be expended for designing and constructing a public safety facility in the
337 town of Pembroke; provided further, that \$50,000 shall be expended for a feasibility study
338 regarding a new public safety complex in the town of Westminster; provided further, that
339 \$4,500,000 shall be expended for the creation of a new police station in the city of Leominster;
340 provided further, that \$1,100,000 shall be expended for the design, renovation, construction and
341 expansion of the police station in the town of East Longmeadow to address safety and other
342 needs; provided further, that \$4,000,000 shall be expended for the construction of a fire station in
343 the town of Dracut; provided further, that \$3,000,000 shall be expended for the design and
344 construction of a regional lock-up facility in Hampden county for pre-arraignment municipal
345 lock-up; provided further, that \$1,000,000 shall be expended for the renovation and expansion of
346 the Water street fire station in the city of Haverhill; provided further, that \$6,000,000 shall be
347 expended for the design, renovation, addition and construction of a public safety complex in the
348 town of Ashby; provided further, that \$25,000,000 shall be expended for the acquisition of land
349 and construction of a new public safety building in the town of Ashland; provided further, that
350 \$9,000,000 shall be expended for the development and construction of a public safety complex in
351 the town of Princeton; and provided further, that \$3,000,000 shall be expended for the design,
352 rehabilitation or construction of a fire station in the town of
353 Nahant.....\$500,000,000

354 SECTION 2A.

355 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

356 Division of Capital Asset Management and Maintenance

357 JUDICIARY

358 Trial Court

359 1102-5700 For capital needs at court facilities, including, but not limited to, expenditures
360 for the planning, design and acquisition of land and buildings and interests therein by purchase,
361 lease for a term, including any extensions, not to exceed 50 years, gift or other transfer or by
362 eminent domain under chapter 79 of the General Laws, the preparation of plans and
363 specifications, the construction, renovation, reconstruction, alteration, improvement, demolition,
364 expansion, repair and improvements, including equipment and temporary relocation costs, as
365 needed for priority projects identified by the division of capital asset management and
366 maintenance and the executive office of the trial court for building repairs necessary to correct
367 unsafe and overcrowded conditions, for the remediation of life safety code violations, for the
368 remediation of access code and civil rights violations, for the remediation of environmental
369 hazards and for security improvements and other necessary repairs at court facilities owned by
370 the commonwealth or by political subdivisions of the commonwealth; provided, that
371 expenditures made from this item shall include, but not be limited to, expenditures for the
372 projects identified in the Massachusetts Courts Capital Master Plan released in April 2017;
373 provided further, that costs payable from this item shall include, but not be limited to, the costs
374 of engineering and other services essential to these projects rendered by division of capital asset
375 management and maintenance employees or by consultants; provided further, that amounts
376 expended for division employees may include the salary and salary-related expenses of these

377 employees to the extent that they work on or in support of these projects; provided further, that
378 \$150,000,000 shall be expended for costs of the reconstruction or replacement of court facilities
379 located in the city of Quincy; provided further, that \$4,500,000 shall be expended to determine
380 scope, square footage and cost of replacement for a new Suffolk county high rise; provided
381 further, that \$500,000 shall be expended for a feasibility study to determine scope on a southern
382 Middlesex facility; provided further, that \$30,000,000 shall be expended for costs of
383 modernization of the court facility located in the city of Malden to address envelope, life safety,
384 holding and security, mechanical, electrical and plumbing systems and cross circulation;
385 provided further, that \$45,000,000 shall be expended for the modernization of Brockton superior
386 court to address envelope, life safety, holding and security, mechanical, electrical and plumbing
387 systems and cross circulation; provided further, that \$45,000,000 shall be expended for
388 modernization of the court facility located in the city of Lynn to address life safety, holding and
389 security, mechanical, electrical and plumbing systems and cross circulation; provided further,
390 that \$20,000,000 shall be expended for modernization of the court facility located in the city of
391 Attleboro to address life safety, holding and security, mechanical, electrical and plumbing
392 systems and cross circulation; provided further, that \$20,000,000 shall be expended for
393 modernization of the court facility located in the city of Northampton to address life safety,
394 holding and security, mechanical, electrical and plumbing systems and cross circulation;
395 provided further, that \$20,000,000 shall be expended for upgrades at the district court of
396 Fitchburg; provided further, that \$20,000,000 shall be expended for renovations at the first
397 district court of southern Middlesex and the feasibility study, design and construction of a
398 Middlesex county regional justice center in the city of Framingham; provided further, that
399 \$12,000,000 shall be expended for capital improvements to the East Boston division of the

400 Boston municipal court; provided further, that \$12,000,000 shall be expended for costs of
401 renovations at the district court of central Berkshire, held at Pittsfield; provided further, that
402 \$15,000,000 shall be expended for renovations at the second district court of Plymouth, held at
403 Hingham; provided further, that \$7,000,000 shall be expended for the renovation of the district
404 court of central Middlesex, held at Concord; provided further, that \$12,000,000 shall be
405 expended for the costs of renovations at the fourth district court of Plymouth, held at Wareham;
406 provided further, that \$15,000,000 be expended for renovations at the first district court of
407 southern Worcester; provided further, that \$10,000,000 shall be expended for renovations at the
408 third district court of eastern Middlesex, held at Cambridge; provided further, that \$8,000,000
409 shall be expended for renovations at West Roxbury division of the Boston municipal court;
410 provided further, that \$123,562,890 shall be expended for the costs of the reconstruction or
411 replacement of court facilities located in the downtown area of the city of New Bedford;
412 provided further, that \$8,000,000 shall be expended for renovations at the South Boston division
413 of the Boston municipal court department; provided further, that \$23,000,000 shall be expended
414 for roof, masonry or windows at the Roderick L. Ireland Courthouse, Pittsfield superior court,
415 Lawrence superior court, district court of Holyoke, the fourth district court of eastern Middlesex,
416 held at Woburn and Northampton superior court; provided further, that \$2,000,000 shall be
417 expended for life safety and fire alarms systems at the district court of northern Norfolk, held at
418 Dedham; provided further, that \$5,000,000 shall be expended for mechanical, electrical and
419 plumbing systems, boilers and controls at the district court of Western Norfolk, held at
420 Wrentham; provided further, that \$3,000,000 shall be expended for mechanical, electrical and
421 plumbing systems and boilers and controls at Dedham superior court; provided further, that
422 \$2,000,000 shall be expended for mechanical, electrical and plumbing systems and boilers and

423 controls at the fourth district court of eastern Middlesex, held at Woburn; provided further, that
424 \$19,000,000 shall be expended for holding doors, security doors, cell doors, duress alarms,
425 cameras or sally ports at the Dorchester division of the Boston municipal court department,
426 Springfield housing and juvenile court, the district court of southern Norfolk, held at Stoughton,
427 the juvenile court and second district court of Barnstable, held at Orleans and the district court of
428 Peabody; provided further, that \$1,000,000 shall be expended to provide for the Barnstable
429 district, juvenile, superior and probate and family courts; provided further, that \$614,280 shall be
430 expended to provide access under the Americans with Disabilities Act of 1990 at the Falmouth
431 district court; provided further, that \$385,720 shall be expended to provide program access under
432 the Americans with Disabilities Act of 1990 at the Orleans district court; provided further, that
433 \$10,000,000 shall be expended for repairs and renovations of the South Boston division of the
434 Boston municipal court department located at 535 East Broadway in the South Boston section of
435 the city of Boston; provided further, that \$3,500,000 shall be expended for handicap accessibility
436 improvements for the Dedham superior court; provided further, that \$2,000,000 shall be
437 expended for rehabilitation and improvements to Gloucester district court in the department of
438 the trial court; provided further, that \$8,000,000 shall be expended for capital improvements to
439 enhance parking at the judicial center in the city of Lowell; and provided further, that
440 \$12,000,000 shall be expended for essential repairs to the Bristol county superior court in the
441 city of Taunton.....\$760,500,000

442 SECTION 2B.

443 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

444 Office of the Secretary

445 1100-3005 For a grant program to cities, towns, counties, regional organizations whose
446 membership is exclusively composed of municipal governments or municipal redevelopment
447 authorities or agencies or similar governmental development agencies to provide funding for
448 capital facility purposes, including those owned or operated by nonprofit organizations,
449 including, but not limited to, planning and studies, preparation of plans and specifications, site
450 assembly and preparation, dispositions, acquisitions, repairs, renovations, improvements,
451 construction, demolition, remediation, modernization and reconstruction of facilities,
452 infrastructure, equipment and other capital assets, technical assistance, information technology
453 equipment and infrastructure and for costs associated with improving accessibility of municipal
454 facilities under guidelines adopted by the executive office for administration and finance;
455 provided, that the executive office shall expend not more than 1 per cent of the total amount
456 available for the cost of administering this program; provided further, that \$1,000,000 shall be
457 expended for the design and construction of a Cape Verdean community center in the city of
458 New Bedford; provided further, that \$5,000,000 shall be expended for the study, design and
459 construction of a Cape Verdean cultural center in the city of Boston; provided further, that
460 \$3,000,000 shall be expended for the design and construction of the Casa da Saudade Portuguese
461 cultural center in the city of New Bedford; provided further, that \$7,000,000 shall be expended
462 for the design and construction of the Jackson Square recreational facility in the Jamaica Plain
463 and Roxbury areas of the city of Boston; provided further, that \$6,000,000 shall be expended for
464 the design and reconstruction of the North American Indian Center of Boston, Inc. in the Jamaica
465 Plain neighborhood of the city of Boston; provided further, that \$40,000,000 shall be expended
466 for redevelopment and infrastructure improvements in the Hyde Square and Jackson Square
467 areas of the Jamaica Plain neighborhood of the city of Boston; provided further, that \$100,000

468 shall be expended for the design, construction and improvement of the heating, ventilation and
469 air conditioning system in the Dudley municipal complex located in the town of Dudley;
470 provided further, that \$500,000 shall be expended for the design and construction of phase II of
471 the municipal riverwalk at Ludlow Mills in the town of Ludlow; provided further, that \$100,000
472 shall be expended for the expansion of the wireless infrastructure at the North Attleborough
473 middle school and high school located in the town of North Attleborough; provided further, that
474 \$2,000,000 shall be expended for the East Boston greenway in the East Boston neighborhood of
475 the city of Boston; provided further, that \$1,000,000 shall be expended for the renovation of the
476 Paris street pool in the East Boston neighborhood of the city of Boston; provided further, that
477 \$10,000,000 shall be expended for the construction of an Upham’s Corner library and for the
478 renovation of the Strand Theatre in the Dorchester neighborhood of the city of Boston; provided
479 further, that \$1,000,000 shall be expended for the completion of the north central pathway bike
480 trail project in the city of Gardner; provided further, that \$500,000 shall be expended for energy-
481 efficient improvements to municipally-owned buildings in the town of West Springfield;
482 provided further, that \$1,000,000 shall be expended to the city of Holyoke for the restoration and
483 repair of the Holyoke city hall; provided further, that \$2,500,000 shall be expended for the study,
484 design and construction of the Middlesex Fells Recreational Facility on South Border road in the
485 Middlesex Fells Reservation; provided further, that \$6,000,000 shall be expended for the
486 renovation, construction and remodeling of the George Hall memorial pool located in the town
487 of Stoneham; provided further, that \$10,000,000 shall be expended for an intergenerational
488 community center in the town of North Reading; provided further, that \$200,000 shall be
489 expended for a senior community center in the town of Greenfield; provided further, that
490 \$150,000 shall be expended for the repairs and improvements for the AMVETS Post 51, Inc. in

491 the city known as the town of Randolph; provided further, that \$1,000,000 shall be expended for
492 the maintenance, repair and improvement of the Whipple senior center in the city known as the
493 town of Weymouth; provided further, that \$500,000 shall be expended for improvements and
494 maintenance to Factory Hill park and community gardens located in the Hyde Park section of
495 Boston; provided further, that \$1,000,000 shall be expended for the maintenance, repair and
496 improvement of the teen center in the city known as the town of Weymouth; provided further,
497 that \$500,000 shall be expended for the acquisition of or prepayment of a lease for a community
498 center in the city of Malden; provided further, that \$1,000,000 shall be expended for the
499 replacement of water service pipes and associated costs in the city of Malden; provided further,
500 that \$1,500,000 shall be expended on the Lawrence rail trail; provided further, that \$3,000,000
501 shall be expended for the construction of a new municipal animal shelter in the in the city of
502 Boston; provided further, that \$500,000 shall be expended for infrastructure improvements to
503 State street in the town of Belchertown; provided further, that \$50,000 shall be expended for the
504 design and construction of Quinebaug River rail trail in the town of Dudley; provided further,
505 that \$1,000,000 shall be expended for the improvement of infrastructure regarding flood
506 prevention along School street and Mechanic street in the town of Clinton; provided further, that
507 \$5,000,000 shall be expended for the acquisition of land, construction or expansion of facilities
508 or the collection therein of an International Museum of World War II, Inc. in the town of Natick;
509 provided further, that \$3,000,000 shall be expended to repair, replace and repoint the exterior of
510 the building located on the Esplanade currently used by Community Boating, Inc.; provided
511 further, that \$1,000,000 shall be expended for the redevelopment of the Attleboro Dyeworks site
512 in the town of Seekonk; provided further, that \$250,000 shall be expended towards the
513 reconstruction costs of the fire damaged Coolidge avenue water treatment facility in the city of

514 Peabody; provided further, that \$2,000,000 shall be expended for the renovation and
515 improvement of the Fraser Field in the city of Lynn; provided further, that \$500,000 shall be
516 expended for the design and construction of the Lynn community path in the city of Lynn;
517 provided further, that \$2,500,000 shall be expended for the study, design and construction of the
518 William McKinley school recreation center in the city of Revere; provided further, that
519 \$5,000,000 shall be expended for the restoration of the Edward B. Newton school cultural center
520 in the town of Winthrop; provided further, that \$263,000 shall be expended for improvements at
521 the Cogswell arts center in the city of Haverhill; provided further, that \$3,000,000 shall be
522 expended for the design and construction of a parking garage in the downtown area of the city of
523 Methuen; provided further, that \$300,000 shall be expended for renovations to the Gay Head
524 Lighthouse in the town of Aquinnah; provided further, that \$1,000,000 shall be expended for
525 maintenance and upgrades to the Shining Sea Bikeway in the town of Falmouth; provided
526 further, that \$225,000 shall be expended for certain educational needs in the town of Tewksbury;
527 provided further, that \$200,000 shall be expended for emergency repairs by the school
528 department in the town of Tewksbury to the North Street elementary school; provided further,
529 that \$25,000 shall be expended to Camp Pohelo; provided further, that \$750,000 shall be
530 expended for the removal, restoration, placement, and installation of the Laurel Hill World War
531 II memorial in the city of Worcester; provided further, that \$10,000,000 shall be expended for
532 the creation and construction of a Boston Public Library branch in the South Boston Waterfront
533 section of the city of Boston; provided further, that \$5,000,000 shall be expended for the city of
534 Lowell department of planning and development to create a business development grant and low
535 interest loan program run by the city in conjunction with any qualified public institution in the
536 city of Lowell; provided further, that \$3,500,000 shall be expended for the design and

537 reconstruction of a bridge over the Charles river, ending at the Lasell College Boathouse in the
538 city of Newton; provided further, that \$3,000,000 shall be spent for repairs, renovations and
539 upgrades for the Lowell Memorial Auditorium; provided further, that \$1,000,000 shall be
540 expended for the replacement of rotted sections of the Fall River boardwalk from Davol street to
541 the city pier in the city of Fall River; provided further, that \$1,000,000 shall be expended for the
542 construction of a sewer line on Main street from the connection south to the center of Assonet in
543 the town of Freetown; provided further, that \$1,000,000 shall be expended for the reconstruction
544 of the department of public works facility located on Locust street in the city of Northampton;
545 provided further, that \$1,000,000 shall be expended for the purpose of infrastructure and building
546 improvements at the Academy of Music in the city of Northampton; provided further, that
547 \$1,000,000 shall be expended for water line and sewer improvements in the town of Hatfield;
548 provided further, that \$2,000,000 shall be expended for improvements to the town hall in the
549 town of Hopkinton; provided further, that \$50,000 shall be expended for accessibility projects at
550 public facilities in the town of Holliston; provided further, that \$800,000 shall be expended for
551 the rehabilitation of facilities at the Three County Fairgrounds, including the grandstand and
552 barn, in the city of Northampton; provided further, that \$2,000,000 shall be expended for the
553 completion of the Bradford rail trail and the boardwalk extension project in the city of Haverhill;
554 provided further, that \$500,000 shall be expended for the reconstruction of the Main street traffic
555 rotary in the downtown area of the town of Hudson to improve and enhance access to the area;
556 provided further, that \$500,000 shall be expended on the expansion of the Bruce Freeman rail
557 trail; provided further, that \$1,500,000 shall be expended for the design and construction of a
558 new senior center in the town of Groveland; provided further, that \$1,000,000 shall be expended
559 for restoration and improvements to the Patton homestead and museum in the town of Hamilton;

560 provided further, that \$3,000,000 shall be expended to support the construction of a new town
561 hall building in the town of Cohasset; provided further, that \$3,000,000 shall be expended to
562 support renovations to the town hall building in the town of Hingham; provided further, that
563 \$3,000,000 shall be expended to the city known as the town of Weymouth to support
564 improvements to the department of public works facilities; provided further, that \$4,000,000
565 shall be evenly expended to the towns of Marshfield and Scituate to support design, engineering,
566 construction, renovation, expansion or general improvements to their senior centers; provided
567 further, that \$150,000 shall be expended to the town of Truro to connect a municipal water main
568 to a parcel on Highland road and to improve pedestrian infrastructure; provided further, that
569 \$6,500,000 shall be expended to construct a new building in the city known as the town of
570 Barnstable to be used as office space and headquarters for the county of Barnstable regional
571 government and the Cape Cod commission; provided further, that \$2,600,000 shall be expended
572 for the pedestrian bridge and sewer pump station in the Turners Falls canal district in the town of
573 Montague; provided further, that \$3,500,000 shall be expended for the redevelopment of the First
574 National Bank building in the city known as the town of Greenfield; provided further, that
575 \$1,000,000 shall be expended for construction of the South Hadley senior center in the town of
576 South Hadley; provided further, that \$1,000,000 shall be expended for capital costs associated
577 with improving services for seniors in the town of Amherst; provided further, that \$100,000 shall
578 be expended for improvements to Sweetser park in the town of Amherst; provided further, that
579 \$5,000,000 shall be expended for a new elevated water storage tank in the town of East
580 Bridgewater; provided further, that \$45,000 shall be expended for a new generator at the council
581 on aging in the town of Milton; provided further, that \$1,000,000 shall be expended on the
582 Bolivar pool replacement project in the town of Canton; provided further, that \$69,000 shall be

583 expended to replace the fence surrounding the senior center in the town of Canton; provided
584 further, that \$280,000 shall be expended to improve energy conservation at Memorial Hall in the
585 town of Canton; provided further, that \$30,000 shall be expended to upgrade the computer
586 system at the water treatment facility in the town of Canton; provided further, that \$3,000,000
587 shall be expended to support the construction and renovations to the department of public works
588 building in the city of Revere; provided further, that \$6,000,000 shall be expended to support the
589 construction, renovation and expansion of the senior center in the city of Newton; provided
590 further, that \$500,000 shall be expended for feasibility and design studies to improve
591 accessibility at the town center in the town of Lincoln; provided further, that \$250,000 shall be
592 expended to improve accessibility at public buildings in the city of Waltham; provided further,
593 that \$675,000 shall be expended to improve accessibility at the visitor center in the town of
594 Lexington; provided further, that \$1,070,575 shall be expended to make playgrounds meet
595 accessibility requirements in the town of Sudbury; provided further, that \$2,000,000 shall be
596 expended for the Wellfleet center segment and the Beach Point segment of the Cape Cod rail
597 trail bike trail; provided further, that \$1,000,000 shall be expended for infrastructure upgrades
598 and capital improvements along United States highway route 6 in the town of Swansea to
599 encourage and promote economic development; provided further, that \$2,000,000 shall be
600 expended for the expansion of the council on aging in the city of Brockton; provided further, that
601 \$5,000,000 shall be expended for infrastructure upgrades and capital improvements to the
602 wastewater treatment systems in the town of Somerset; provided further, that \$1,000,000 shall be
603 expended for expansion, handicapped accessibility and building code improvements for the
604 council on aging in the town of Halifax; provided further, that \$1,000,000 shall be expended to
605 support the replacement of the roof at the Parlin memorial library in the city of Everett; provided

606 further, that \$2,500,000 shall be expended to support renovations to the old Everett high school,
607 including boiler replacement, in the city of Everett; provided further, that \$4,500,000 shall be
608 expended to support the rebuilding of the department of public works building in the city of
609 Chelsea; provided further, that \$400,000 shall be expended for accessibility improvements at the
610 town beach and athletic complex in the town of Upton; provided further, that \$825,000 shall be
611 expended for renovation and accessibility improvements in the town of Leicester; provided
612 further, that \$4,300,000 shall be expended for the engineering, design and construction of
613 commuter parking enhancements between Shrewsbury street and Grafton street in the city of
614 Worcester; provided further, that \$500,000 shall be expended for emergency roof maintenance
615 and repair at the Clarksburg school in the town of Clarksburg; provided further, that \$3,500,000
616 shall be expended to support renovations, improvements and repairs of the senior center and
617 satellite facilities in the town of Brookline; provided further, that \$2,500,000 shall be expended
618 to support improvements and repairs to the town hall building in the town of Wellesley; provided
619 further, that \$3,000,000 shall be expended to support the construction of water and sewer pump
620 stations along Singletary avenue and Boston road in the town of Sutton; provided further, that
621 \$2,000,000 shall be expended to support the construction of water and sewer pump stations and
622 infrastructure improvements in the town of Uxbridge; provided further, that \$1,000,000 shall be
623 expended to support improvements to the water distribution system and associated pump stations
624 in the town of Webster; provided further, that \$3,000,000 shall be expended for design and
625 construction of a new department of public works facility in the city of Methuen; provided
626 further, that \$1,000,000 shall be expended for water main improvements in the town of
627 Salisbury; provided further, that \$750,000 shall be expended for water main improvements in the
628 town of Merrimac; provided further, that \$1,000,000 shall be expended for the design and

629 construction of public restrooms at the current waterfront information booth and restroom site in
630 the city of Newburyport; provided further, that \$1,000,000 shall be expended to upgrade the
631 town hall building in the town of Winchester; provided further, that \$4,000,000 shall be
632 expended to upgrade the security in municipal and school buildings in the town of Reading;
633 provided further, that \$5,280,000 shall be expended for landfill capping in the town of
634 Longmeadow; provided further, that \$1,000,000 shall be expended to aid in the renovation of the
635 Albion Cultural Exchange in the town of Wakefield; provided further, that \$1,200,000 shall be
636 expended to support renovations to the Foxboro athletic complex in the town of Foxborough;
637 provided further, that \$20,000 shall be expended to support the heating, ventilation and air
638 conditioning system upgrade and repair at the Gladys L. Hurrell senior center in the town of
639 Rehoboth; provided further, that \$2,000,000 shall be expended to support the design and
640 construction of a council on aging facility in the town of Norton; provided further, that
641 \$4,700,000 shall be expended for school infrastructure improvements in the town of Walpole;
642 provided further, that \$4,000,000 shall be expended for the renovation, construction and
643 remodeling of the former West street school building for its conversion into a new town hall and
644 supplemental town offices in the town of Granby; provided further, that \$3,000,000 shall be
645 expended to repair Memorial Hall in the city of Melrose; provided further, that \$5,000,000 shall
646 be expended for repairs and improvements of parks in the city of Somerville; provided further,
647 that not less than \$2,500,000 shall be expended for infrastructure and building improvements at
648 the Paramount Theater in the city of Springfield; provided further, that \$900,000 shall be
649 expended for window replacement at Center elementary school in the town of Longmeadow;
650 provided further, that \$4,500,000 shall be expended for the renovation of the senior center in the
651 town of Andover; provided further, that \$500,000 shall be expended for demolitions and code

652 corrections in the city of Fitchburg; provided further, that \$2,000,000 shall be expended to
653 restore the Victory Theater in the city of Holyoke; provided further, that \$3,000,000 shall be
654 expended for improvements to the Peter A. Torigian senior center in the city of Peabody,
655 including new user space, energy improvements and site upgrades, including the adjacent
656 Peabody housing authority properties; provided further, that \$3,000,000 shall be expended for
657 the renovation of and improvements to the food pantry and the creation of additional town office
658 space at 12 Sylvan street in the town of Danvers; provided further, that \$50,000 shall be
659 expended for a feasibility study on the accessibility requirements for the town hall in the town of
660 Bolton; provided further, that \$25,000 shall be expended for heating, ventilation and air
661 conditioning at the Eagle House senior community center in the town of Lunenburg; provided
662 further, that \$27,000 shall be expended for the replacement of the handicapped access ramp at
663 the town hall in the town of Lunenburg; provided further, that \$15,000 shall be expended for
664 heating, ventilation and air conditioning repairs in the administrative building in the town of
665 Sterling; provided further, that \$65,000 shall be expended for the renovation of the department of
666 public works building in the town of Lunenburg; provided further, that \$40,000 shall be
667 expended for the installation of new light emitting diode lighting fixtures at the library in the
668 town of Lunenburg; provided further, that \$40,000 shall be expended for a feasibility and cost
669 estimate to demolish the old primary school building and design for future use in the town of
670 Lunenburg; provided further, that \$5,000,000 shall be expended for the design and construction
671 of a public works building in the town of Palmer; provided further, that \$1,000,000 shall be
672 expended for construction of a senior center in the town of Brimfield; provided further, that
673 \$4,000,000 shall be expended for the planning and construction of a senior center in the town of
674 West Boylston; provided further, that \$1,000,000 shall be expended for the Southeastern

675 Massachusetts Veterans Housing Program, Inc., for veteran transitional housing services in the
676 city of New Bedford; provided further, that \$180,000 shall be expended for facility repairs and
677 upgrades at the senior and recreation center in the town of Fairhaven; provided further, that
678 \$600,000 shall be expended for public access and resiliency projects to enhance Buttonwood
679 park pond in the city of New Bedford; provided further, that \$1,000,000 shall be expended for
680 restorations and repairs to the historic First Baptist Church by the Waterfront Historic Area
681 League of New Bedford, Inc., to enrich the arts and cultural economy in the downtown area of
682 the city of New Bedford; provided further, that \$8,000,000 shall be expended to the Tri-Town
683 water district, comprised of the city known as the town of Braintree, the city known as the town
684 of Randolph and the town of Holbrook, for the construction of a new Tri-Town water treatment
685 facility; provided further, that \$1,200,000 shall be expended for the restoration of the Strand
686 Theatre in the city of New Bedford as a Cape Verdean cultural center to foster the economic
687 development and cultural exchange relationships between the city of New Bedford and Cabo
688 Verde while providing education, arts and cultural programs for youth; and provided further, that
689 \$1,000,000 shall be expended on the Greater Lawrence technical high school in town of Andover
690 for the purpose of building an athletic field
691\$326,349,575

692 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

693 Division of Capital Asset Management and Maintenance

694 1102-2018 For the accelerated energy and resiliency program to improve the energy
695 efficiency, climate change readiness, environmental risk reduction, resiliency and carbon
696 emissions reduction of state-owned facilities, equipment and related capital assets, including

697 costs associated with planning and studies, prepayment of lease for a term that exceeds the useful
698 life of the facility, gifts or other transfers or by eminent domain under chapter 79 of the General
699 Laws, for the preparation of plans and specifications, repairs, construction, renovations,
700 improvements, asset management and demolition, disposition and remediation of state-owned
701 and former county facilities and grounds, and repair and maintenance of buildings and building
702 systems and equipment at various state-owned facilities; provided, that all maintenance and
703 repair work funded in this item shall be listed in the capital asset management information
704 system administered by the division of capital asset management and maintenance; provided
705 further, that the commissioner of capital asset management and maintenance may, if appropriate,
706 transfer funds in accordance with the delegation of project control and supervision process under
707 section 5 of chapter 7C of the General Laws; provided further, that costs payable from this item
708 shall include, but not be limited to, the costs of engineering and other services essential to these
709 projects rendered by the division of capital asset management and maintenance employees or by
710 consultants; provided further, that amounts expended for employees of the division of capital
711 asset management and maintenance may include the salary and salary-related expenses of such
712 employees to the extent that such employees work on or in support of these projects; provided,
713 however, that the division shall not expend more than 5 per cent of the funds authorized in this
714 item for such costs; and provided further, that the commissioner of capital asset management and
715 maintenance shall maximize efforts to utilize all available means to minimize use of capital
716 funds to pay for salaries of division employees.....\$150,000,000

717 1102-2019 For the accelerated energy program to improve the energy efficiency of state-
718 owned facilities, including costs associated with planning and studies, prepayment of a lease for
719 a term that exceeds the useful life of the facility, gifts or other transfers or by eminent domain

720 under chapter 79 of the General Laws, for the preparation of plans and specifications, repairs,
721 construction, renovations, improvements, asset management and demolition, disposition and
722 remediation of state-owned and former county facilities and grounds, and repair and maintenance
723 of buildings and building systems and equipment at various state-owned facilities; provided, that
724 all maintenance and repair work funded in this item shall be listed in the capital asset
725 management information system administered by the division of capital asset management and
726 maintenance; provided further, that the commissioner of capital asset management and
727 maintenance may, where appropriate, transfer funds in accordance with the delegation of project
728 control and supervision process under section 5 of chapter 7C of the General Laws; provided
729 further, that for projects which the secretary of administration and finance certifies to the
730 comptroller directly or indirectly generate new state revenue or budgetary savings, the
731 comptroller shall transfer those budgetary savings or revenue to the state treasurer for payment of
732 debt service related to those projects; provided further, that costs payable from this item shall
733 include, but not be limited to, the costs of engineering and other services essential to these
734 projects rendered by the division of capital asset management and maintenance employees or by
735 consultants; provided further, that amounts expended for employees of the division of capital
736 asset management and maintenance may include the salary and salary-related expenses of such
737 employees to the extent that such employees work on or in support of these projects; provided,
738 however, that the division shall not expend more than 5 per cent of the funds authorized in this
739 item for such costs; and provided further, that the commissioner of capital asset management and
740 maintenance shall maximize efforts to utilize all available means to minimize use of capital
741 funds to pay for salaries of division employees.....\$85,000,000

742 SECTION 2C.

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EXECUTIVE OFFICE FOR PUBLIC SAFETY AND SECURITY

Office of the Secretary

8000-0702 For equipment for the department of correction and other agencies within the executive office of public safety and security including, but not limited to, medical equipment, security equipment, safety equipment, communications equipment and vehicles; provided, that \$4,000,000 shall be expended for the equipment needs the for department of correction and public safety agencies other than state police.....\$20,000,000

SECTION 3. To meet the expenditures necessary in carrying out sections 2 and 2A, the state treasurer shall, upon request of the governor, issue and sell bonds of the commonwealth in an amount to be specified by the governor, but not exceeding in the aggregate \$3,291,500,000. All such bonds issued by the commonwealth shall be designated on their face “Capital Improvement Act of 2018” and shall be issued for a maximum term of years, not exceeding 30 years, as the governor recommends to the general court pursuant to section 3 of Article LXII of the Amendments to the Constitution. The bonds shall be payable not later than June 30, 2053. All interest and payments on account of principal on these obligations shall be payable from the General Fund. Bonds and interest thereon issued pursuant to this section shall, notwithstanding any other provision of this act, be general obligations of the commonwealth.

SECTION 4. To meet the expenditures necessary in carrying out section 2B, the state treasurer shall, upon request of the governor, issue and sell bonds of the commonwealth in an amount to be specified by the governor, but not exceeding in the aggregate \$561,349,575. All such bonds issued by the commonwealth shall be designated on their face “Capital Improvement

765 Act of 2018”, and shall be issued for a maximum term of years, not exceeding 20 years, as the
766 governor recommends to the general court pursuant to section 3 of Article LXII of the
767 Amendments to the Constitution. The bonds shall be payable not later than June 30, 2043. All
768 interest and payments on account of principal on these obligations shall be payable from the
769 General Fund. Bonds and interest thereon issued pursuant to this section shall, notwithstanding
770 any other provision of this act, be general obligations of the commonwealth.

771 SECTION 5. To meet the expenditures necessary in carrying out section 2C, the state
772 treasurer shall, upon request of the governor, issue and sell bonds of the commonwealth in an
773 amount to be specified by the governor, but not exceeding in the aggregate \$20,000,000. All
774 such bonds issued by the commonwealth shall be designated on their face “Capital Improvement
775 Act of 2018” and shall be issued for a maximum term of years, not exceeding 10 years, as the
776 governor recommends to the general court pursuant to section 3 of Article LXII of the
777 Amendments to the Constitution. The bonds shall be payable not later than June 30, 2033. All
778 interest and payments on account of principal on these obligations shall be payable from the
779 General Fund. Bonds and interest thereon issued pursuant to this section shall, notwithstanding
780 any other provision of this act, be general obligations of the commonwealth.

781 SECTION 6. Section 5 of chapter 7C of the General Laws, as appearing in the 2016
782 Official Edition, is hereby amended by striking out, in line 9, the figure “\$2,000,000” and
783 inserting in place thereof the following figure:- \$5,000,000.

784 SECTION 7. Said section 5 of said chapter 7C, as so appearing, is hereby further
785 amended by adding the following 2 sentences:- Notwithstanding the foregoing, the commissioner
786 may delegate control and supervision over projects involving structural or mechanical work with

787 an estimated cost of less than \$10,000,000 to the University of Massachusetts if the
788 commissioner determines that the University of Massachusetts has the ability to control and
789 supervise such project. As used in this section, “estimated cost” shall mean the estimated
790 construction cost stated in a study or program prepared in accordance with section 59.

791 SECTION 8. Section 46 of said chapter 7C, as so appearing, is hereby amended by
792 striking out, in line 68, the figure “\$10,000” and inserting in place thereof the following figure:-
793 \$30,000.

794 SECTION 9. Said section 46 of said chapter 7C, as so appearing, is hereby further
795 amended by striking out, in line 70, the figure “\$100,000” and inserting in place thereof the
796 following figure:- \$300,000.

797 SECTION 10. Section 51 of said chapter 7C, as so appearing, is hereby amended by
798 striking out, in line 51, the figure “\$10,000” and inserting in place thereof the following figure:-
799 \$30,000.

800 SECTION 11. Said section 51 of said chapter 7C, as so appearing, is hereby further
801 amended by striking out, in line 53, the figure “\$100,000” and inserting in place thereof the
802 following figure:- \$300,000.

803 SECTION 12. Section 54 of said chapter 7C, as so appearing, is hereby amended by
804 striking out, in lines 2 and 3, the words “estimated to exceed \$100,000”.

805 SECTION 13. Said section 54 of said chapter 7C, as so appearing, is hereby further
806 amended by adding the following subsection:-

807 (f) A contract for design services shall be exempt from the selection procedure required
808 in subsection (a) if: (i) the design fee under the contract is less than \$30,000; or (ii) the estimated
809 construction cost of the project for which the design services are required is less than \$300,000.

810 SECTION 14. Section 144 of chapter 352 of the acts of 2004 is hereby amended by
811 inserting after the word “thereon” ,in line 9, the following words:- ; provided, however, that in
812 connection therewith, the lessee, acting alone or in partnership with a co-developer acceptable to
813 the division of capital asset management and maintenance, may demolish the existing building
814 and other structures and develop all or a portion of the leased property for the purposes described
815 herein and for any other lawful purposes that are charitable in nature or intended to generate
816 revenue to support the charitable purposes of the lessee.

817 SECTION 15. Item 7066-8000 of section 2 of chapter 258 of the acts of 2008 is hereby
818 amended by striking out the figure “\$36,100,000”, inserted by section 5 of chapter 237 of the
819 acts of 2014, and inserting in place thereof the following figure:- \$59,000,000.

820 SECTION 16. Said item 7066-8000 of said section 2 of said chapter 258 is hereby further
821 amended by striking out the figure “\$1,303,055,630”, inserted by section 7 of said chapter 237,
822 and inserting in place thereof the following figure:- \$1,425,955,630.

823 SECTION 17. Item 7100-1000 of said section 2 of said chapter 258 is hereby amended
824 by striking out the figure “\$1,101,500,000”, inserted by section 9 of said chapter 237, and
825 inserting in place thereof the following figure:- \$1,201,500,000.

826 SECTION 18. Section 3 of said chapter 258 is hereby amended by striking out the figure
827 “\$2,404,555,630”, inserted by section 10 of said chapter 237, and inserting in place thereof the
828 following figure:- \$2,627,455,630.

829 SECTION 19. Said section 3 of said chapter 258, as amended by said section 10 of said
830 chapter 237, is hereby further amended by striking out the words “June 30, 2048” and inserting
831 in place thereof the following words:- June 30, 2052.

832 SECTION 20. Item 1102-2008 of section 2C of chapter 304 of the acts of 2008 is hereby
833 amended by striking out, in line 37, the figure “\$60,000,000” and inserting in place thereof the
834 following figure:- \$21,100,000.

835 SECTION 21. Item 1102-5600 of said section 2C of said chapter 304, as amended by
836 section 50 of chapter 118 of the acts of 2012, is hereby further amended by striking out, in lines
837 48 to 51, inclusive, the words “; provided further, that not less than \$72,000,000 shall be
838 expended for the costs of the renovation of the probate and family court building located in the
839 city of Salem”.

840 SECTION 22. Subsection (d) of section 49 of chapter 9 of the acts of 2011 is hereby
841 amended by striking out, in line 4, the figure “\$100,000” and inserting in place thereof the
842 following figure:- \$150,000.

843 SECTION 23. Subsection (e) of said section 49 of said chapter 9 is hereby amended by
844 striking out the words “January 1, 2017”, inserted by section 23 of chapter 119 of the acts of
845 2015, and inserting in place thereof the following words:- January 1, 2019.

846 SECTION 24. Subsection (f) of said section 49 of said chapter 9 is hereby amended by
847 striking out the words “June 1, 2017”, inserted by section 24 of said chapter 119, and inserting in
848 place thereof the following words:- June 30, 2019.

849 SECTION 25. Item 4800-0038 of section 2 of chapter 47 of the acts of 2017 is hereby
850 amended by inserting after the words “an amount not less than fiscal year 2013 shall be
851 expended on children’s advocacy centers”, the following words:- ; provided further, that funds
852 may be expended on programs that received funding in fiscal year 2013.

853 SECTION 26. Said chapter 47 is hereby further amended by striking out section 136 and
854 inserting in place thereof the following section:-

855 Section 136. There shall be a special legislative commission established pursuant to
856 section 2A of chapter 4 of the General Laws to investigate and study the feasibility of
857 establishing a Cape Verdean cultural center in the city of Boston. The commission shall consist
858 of: 2 members of the house of representatives, 1 of whom shall be appointed by the speaker of
859 the house of representatives who shall serve as co-chair, and 1 of whom shall be appointed by the
860 house minority leader; 2 members of the senate, 1 of whom shall be appointed by the senate
861 president who shall serve as co-chair, and 1 of whom shall be appointed by the senate minority
862 leader; 1 person to be appointed by the mayor of the city of Boston; 1 person to be appointed by
863 the governor; and not more than 13 additional members, who shall be selected by the co-chairs;
864 provided, however, that there shall be an odd number of members.

865 The commission shall investigate and study various methods for establishing a Cape
866 Verdean cultural center in the city of Boston including, but not limited to, the creation of a
867 nonprofit organization to oversee the construction and management of the cultural center, and
868 shall consider the costs of each method.

869 All appointments to the commission shall be made not later than July 31, 2018. The
870 commission shall report its findings, including any recommendations for legislation, to the clerks
871 of the house of representatives and the senate not later than December 31, 2018.

872 SECTION 27. Notwithstanding any general or special law to the contrary, funds
873 borrowed by the commonwealth may be expended to reimburse municipal debt incurred to create
874 the capital asset to be wholly owned by the commonwealth, as authorized by section 58 of
875 chapter 239 of the acts of 2012.

876 SECTION 28. The executive office of education, in consultation with the executive office
877 of housing and economic development, the executive office of labor and workforce development
878 and the Massachusetts School Building Authority, shall conduct a study and issue a report on
879 access to high-quality vocational education. The report shall examine access to high-quality
880 career and vocational and technical education and address existing and long-term needs
881 regarding high-quality vocational education programs, facilities and equipment. The report shall
882 include, but not be limited to: (i) current funding and waitlists for high-quality career and
883 vocational and technical education; (ii) a complete list of current vocational schools and
884 estimated capital needs, including design, construction and renovation and the estimated costs,
885 for each vocational school; (iii) a complete list of projected equipment and installation needs,
886 including estimated costs, for each vocational school; (iv) a complete list of current advanced
887 manufacturing programs in vocational schools, community colleges and other institutions and
888 any needs associated with advanced manufacturing programs; and (v) the consideration of future
889 and current employer demands when projecting future funding needs. The report shall be
890 conducted in collaboration with employers, vocational and technical schools and vocational and
891 technical education stakeholders and shall be completed not later than November 1, 2018. The

892 report shall be filed with the clerks of the senate and house of representatives and the chairs of
893 the joint committee on education and the joint committee on economic development and
894 emerging technologies.

895 SECTION 29. The secretary of administration and finance shall, biannually, submit a
896 report on the progress of any projects funded through the authorizations in this act and included
897 in the governor's 5-year capital investment plan to the clerks of the senate and house of
898 representatives, the chairs of the senate and house committees on ways and means and the chairs
899 of the senate and house committees on bonding, capital expenditures and state assets. The report
900 shall include, but not be limited to: (i) the previous year's planned spending; (ii) the previous
901 year's spending; (iii) the current year's planned spending; (iv) the current year's spending to
902 date; (v) the original estimated total project cost; (vi) the project description; (vii) the location of
903 the project; (viii) the type of spending; (ix) the type of asset; and (x) the useful life of the project
904 once completed. The reports shall be submitted not later than June 30 and December 31 of each
905 year for a period of 8 years after the effective date of this act.

906 SECTION 30. To provide for the continued availability of certain bond-funded spending
907 authorizations which otherwise would expire, the balances of the following items and any
908 allocations thereof shall be extended through June 30, 2020 for the purposes of and subject to the
909 conditions stated for these items in the original authorizations and any amendments to such
910 authorizations: 0640-0035, 1100-3001, 1100-9201, 1599-7061, 1599-7062, 1599-7063, 1790-
911 3001, 1790-3002, 1790-3003, 1790-3004 and 8000-2030.

912 SECTION 31. To provide for the continued availability of certain bond-funded spending
913 authorizations which otherwise would expire, the balances of the following items and any

914 allocations thereof shall be extended through June 30, 2022 for the purposes of and subject to the
915 conditions stated for these items in the original authorizations and any amendments to such
916 authorizations: 0330-2223, 0640-0302, 1100-3002, 1100-3003, 1102-2009, 1102-2014, 1102-
917 2015, 1102-2016, 1102-5600, 1790-2500, 2200-7021, 4000-2020, 4000-2022, 7000-9091, 7002-
918 8018, 7066-8000, 7100-1000, 8000-0701, 8000-2021, 8000-2022, 8100-2026, 8000-3501, 8900-
919 7500, and 8900-8500.