

HOUSE No. 4382

House bill No. 4366, as changed by the committee on Bills in the Third Reading, and as amended and passed to be engrossed by the House. April 5, 2018.

The Commonwealth of Massachusetts

**In the One Hundred and Ninetieth General Court
(2017-2018)**

An Act making appropriations for the fiscal year 2018 to provide for supplementing certain existing appropriations and for certain other activities and projects.

Whereas, The deferred operation of this act would tend to defeat its purposes, which are forthwith to make supplemental appropriations for fiscal year 2018 and to make certain changes in law, each of which is immediately necessary to carry out those appropriations or to accomplish other important public purposes, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. To provide for supplementing certain items in the general appropriation act
2 and other appropriation acts for fiscal year 2018, the sums set forth in section 2 are hereby
3 appropriated from the General Fund unless specifically designated otherwise in this act or in
4 those appropriation acts, for the several purposes and subject to the conditions specified in this
5 act or in those appropriation acts, and subject to the laws regulating the disbursement of public
6 funds for the fiscal year ending June 30, 2018. These sums shall be in addition to any amounts
7 previously appropriated and made available for the purposes of those items.

8 SECTION 2.

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JUDICIARY

Board of Bar Examiners

0321-0100.....\$25,000

INDEPENDENTS

Northwestern District Attorney

0340-0600.....\$468,000

Norfolk District Attorney

0340-0700.....\$174,404

OFFICE OF THE INSPECTOR GENERAL

Office of the Inspector General

0910-0210.....\$50,000

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

Reserves

1599-3384.....\$12,000,000

EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS

Office of the Secretary of Energy and Environmental Affairs

2030-1004.....\$37,000

26 *Department of Conservation and Recreation*

27 2820-0101.....\$157,396

28 EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

29 *Department of Public Health*

30 4513-1012.....\$600,000

31 4590-0912 \$1,000,000

32 *Department of Transitional Assistance*

33 4400-1001.....\$2,150,000

34 4403-2000.....\$25,633,697

35 *Department of Developmental Services*

36 5911-1003.....\$2,000,000

37 *Department of Veterans' Services*

38 1410-0400.....\$5,300,000

39 EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT

40 *Department of Housing and Community Development*

41 7004-0101.....\$19,263,955

42 EXECUTIVE OFFICE OF EDUCATION

43	<i>Department of Elementary and Secondary Education</i>	
44	7061-0012.....	\$12,500,000
45	7061-9010.....	\$2,500,000

46 EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY

47 *Chief Medical Examiner*

48	8000-0105.....	\$233,566
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49 *Military Division*

50	8700-0001.....	\$608,000
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51 *Department of Correction*

52	8900-0001.....	\$4,450,000
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53	8900-0010.....	\$567,079
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54 *Parole Board*

55	8950-0001.....	\$502,400
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56	0521-0000.....	\$19,189
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57 SECTION 2A. To provide for certain unanticipated obligations of the commonwealth, to
58 provide for an alteration of purpose for current appropriations, and to meet certain requirements
59 of law, the sums set forth in this section are hereby appropriated from the General Fund unless
60 specifically designated otherwise in this section, for the several purposes and subject to the

61 conditions specified in this section, and subject to the laws regulating the disbursement of public
62 funds for the fiscal year ending June 30, 2018.

63 CANNABIS CONTROL COMMISSION

64 *Cannabis Control Commission*

65 1070-0841 For the implementation of section 51 of chapter 55 of the acts of 2017;
66 provided, that the commission shall enter into an interagency service agreement with the
67 department of public health to establish the public awareness campaigns\$2,000,000

68 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

69 *Reserves*

70 1599-0010 For the purposes of ensuring the continuity of clinical family planning
71 services, education and counseling, physical exams, provision of contraceptive methods with an
72 emphasis on services that reduce barriers to care, sexually-transmitted disease testing and
73 treatment, HIV testing, and reproductive cancer screening services provided through the Federal
74 Title X program that supports clinical family planning services with a focus on serving clients
75 under 100 per cent of the federal poverty level; provided, that \$337,000 may be made available
76 to the Department of Public Health; provided further, that \$437,000 may be made available to
77 Action for Boston Community Development, Inc.; provided further, that \$337,000 may be made
78 available to HealthQuarters, Inc.; provided further, that \$333,000 may be made available to
79 Health Imperatives, Inc.; provided further, that \$160,000 may be made available to the Planned
80 Parenthood League of Massachusetts, Inc.; and provided further, that no funds shall be made
81 available by the secretary for administration and finance if the federal Department of Health and

82 Human Services releases funds by April 30, 2018 to ensure these services are
83 uninterrupted.....\$1,604,000

84 1599-0014 For a reserve to fund the costs associated with assisting the residents of
85 Puerto Rico or the United States Virgin Islands who have arrived in the commonwealth due to
86 the impact of hurricanes Maria and Irma, including, but not limited to: (i) transportation costs,
87 including travel from the commonwealth to Puerto Rico or the United States Virgin Islands; (ii)
88 immediate living and related expenses; and (iii) costs incurred by political subdivisions of the
89 commonwealth; provided, that the secretary for administration and finance may transfer from
90 this item to other items of appropriation and allocations thereof for fiscal years 2018 and 2019
91 amounts necessary to meet these costs where the amounts otherwise available are insufficient for
92 the purpose, in accordance with a transfer plan which shall be filed in advance with the house
93 and senate committees on ways and means; and provided further, that the funds appropriated in
94 this item in fiscal year 2018 shall not revert but shall be made available for these purposes
95 through June 30, 2019..... \$2,500,000

96 1599-4448 For a reserve to meet the costs of salary adjustments and other economic
97 benefits authorized by the collective bargaining agreement between the commonwealth and the
98 Service Employees International Union, local 509, units 8 and 10, which is effective for the
99 purposes of section 7 of chapter 150E of the General Laws, between the commonwealth and the
100 American Federation of State, County and Municipal Employees, unit 2 and for future collective
101 bargaining agreements, subject to the requirements of section 7 of chapter 150E of the General
102 Laws.....\$15,500,000

103 1599-5000 For a reserve for reimbursement to the towns of Buckland, Colrain and
104 Hawley for costs incurred during tropical storm Irene; provided, that not less than \$520,895 shall
105 be provided as reimbursement to the town of Buckland; provided further, that not less than
106 \$258,000 shall be provided as reimbursement to the town of Colrain; and provided further, that
107 not less than \$117,081 shall be provided as reimbursement to the town of Hawley.....\$895,576

108 1599-8910 For a reserve to remediate identified and approved deficiencies incurred
109 by the sheriffs.....\$21,076,186

110 EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT

111 *Office of the Secretary of Housing and Economic Development*

112 7002-1506 For the working cities challenge, competitive technical assistance grants to
113 be administered by the executive office of housing and economic development, in coordination
114 with the Federal Reserve Bank of Boston, to provide multi-year support to initiatives that
115 advance cross-sector collaboration among the public, private and non-profit sectors; provided,
116 that in order to qualify for funding, a project proposal shall catalyze and accelerate initiatives that
117 create new or stronger working relationships between key institutions, agencies, organizations
118 and businesses within municipalities with: (i) a population of greater than 35,000 and less than
119 250,000; (ii) a median family income that is below the median of those similarly-sized
120 municipalities; and (iii) a median poverty rate that is above the median for those similarly-sized
121 municipalities; provided further, that the executive office of housing and economic development
122 shall include additional program eligibility requirements identified by Federal Reserve Bank of
123 Boston; and provided further, that the executive office of housing and economic development

124 shall only expend funds in amount equal to contributions by the private sector and other
125 institutions.....\$500,000

126 SECTION 2B. To provide for supplementing certain intragovernmental chargeback
127 authorizations in the general appropriation act and other appropriation acts for fiscal year 2018,
128 to provide for certain unanticipated intragovernmental chargeback authorizations, to provide for
129 an alteration of purpose for current intragovernmental chargeback authorizations, and to meet
130 certain requirements of law, the sums set forth in this section are hereby authorized from the
131 Intragovernmental Service Fund for the several purposes specified in this section or in the
132 appropriation acts, and subject to the provisions of law regulating the disbursement of public
133 funds for the fiscal year ending June 30, 2018. These sums shall be in addition to any amounts
134 previously authorized and made available for the purposes of those items.

135 EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

136 *Reserves*

137 1599-2040.....\$30,000,000

138 EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

139 *Massachusetts Commission for the Deaf and Hard of Hearing*

140 4125-0122.....100,000

141 SECTION 2E. The sum set forth in this section is hereby appropriated for transfer from
142 the General Fund to the trust fund named within the item unless specifically designated
143 otherwise in section 2E of chapter 47 of the acts of 2017, for the purposes and subject to the
144 conditions specified in this section and said section 2E and subject to the laws regulating the

145 disbursement of public funds for the fiscal year ending June 30, 2018. This sum shall be in
146 addition to any amounts previously appropriated and made available for the purposes of that
147 item.

148 EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

149 *Office of the Secretary*

150 1595-1069.....15,000,000

151 SECTION 3. Section 21 of chapter 62C of the General Laws, as appearing in the 2016
152 Official Edition, is hereby amended by striking out, in line 162, the words “chapter 64L” and
153 inserting in place thereof the following words:- chapter 64L or the local option tax imposed
154 pursuant to section 3 of chapter 64N.

155 SECTION 4. Section 6 of chapter 64H of the General Laws, as so appearing, is hereby
156 amended by inserting after the word “provided” , in line 98, the following words:- , marijuana
157 products intended for consumption as defined in section 1 of chapter 94G.

158 SECTION 5. Item 0910-0210 of section 2 of chapter 47 of the acts of 2017 is hereby
159 amended by striking out the figure “\$850,000” and inserting in place thereof the following
160 figure:- \$900,000.

161 SECTION 6. Item 2030-1004 of said section 2 of said chapter 47 is hereby amended by
162 striking out the figure “\$333,000”, each time it appears, and inserting in place thereof, in each
163 instance, the following figure:- \$370,000. SECTION 7. Item 4400-1001 of said section 2 of
164 said chapter 47 is hereby amended by

165 striking out the figure “\$1,350,000” and inserting in place thereof the following figure:-

166 \$3,500,000.

167 SECTION 8. Item 4513-1012 of said section 2 of said chapter 47 is hereby amended by
168 striking out the figure “\$26,200,000”, each time it appears, and inserting in place thereof, in each
169 instance, the following figure:- \$26,800,000.

170 SECTION 9. Item 4590-0912 of said section 2 of said chapter 47 is hereby amended by
171 striking out the figure “\$21,650,862”, each time it appears, and inserting in place thereof, in each
172 instance, the following figure:- \$22,650,862. SECTION 9A. Item 7004-0108 of said section 2 of
173 said chapter 47 is hereby amended by inserting after the words “permanent sustainable housing”,
174 the following words:- ; provided further, that the undersecretary of housing and community
175 development may transfer surplus funds appropriated in this item to item 7004-0101 to address
176 deficiencies in item 7004-0101; provided further, that not more than \$3,000,000 shall be
177 transferred from this item in fiscal year 2018.

178 SECTION 10. Item 7061-0012 of said section 2 of said chapter 47 is hereby amended by
179 inserting after the words “approved private schools” the following words:- ; provided further,
180 that the department shall file a report with the house and senate committees on ways and means
181 not later than June 1, 2018 on the reasons for the increases in claims to this item in fiscal year
182 2018, including, but not limited to, any discrepancies in reporting between districts, differences
183 in claim increases between districts, and any other factors increasing the cost of providing
184 services in fiscal year 2018.

185 SECTION 11. The salary adjustments and other economic benefits authorized by the
186 following collective bargaining agreements shall be effective for the purposes of section 7 of
187 chapter 150E of the General Laws:

188 (1) Between the Commonwealth of Massachusetts and the American Federation of
189 State, County and Municipal Employees, Unit 2; and

190 (2) Between the Commonwealth of Massachusetts and the Service Employees
191 International Union, Local 509, Units 8 and 10.

192 SECTION 12. Item 7008-0900 of section 2 of chapter 47 of the acts of 2017 is hereby
193 amended by striking out the words “Centro Las Americas Inc.’s Latino Elders Program in the
194 town of Southbridge” and inserting in place thereof the following words:- the Latino Elders
195 Program in the town of Southbridge to be administered by the town of Southbridge.