

**HOUSE . . . . . No. 1**

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**The Commonwealth of Massachusetts**



CHARLES D. BAKER  
GOVERNOR

OFFICE OF THE GOVERNOR  
**COMMONWEALTH OF MASSACHUSETTS**  
24 BEACON STREET · BOSTON, MA 02133

KARYN POLITO  
LIEUTENANT GOVERNOR

*January 23, 2019*

To the Honorable Senate and House of Representatives,

We are pleased to present our Fiscal Year 2020 (FY20) House 1 budget recommendation, the fifth budget of our Administration. This fiscally-responsible proposal builds on our collaborative and productive relationship with the Legislature over the past four years to keep state spending in line with revenue growth and to reduce our reliance on non-recurring sources of revenue. A growing economy and continuing commitment to fiscal discipline have enabled investments in key priorities including education, substance misuse services and treatment, housing, climate change adaptation and resiliency, transportation, economic development, and our local communities.

Our FY20 House 1 proposal anticipates a \$297 million deposit into the Stabilization Fund which, in addition to the anticipated year-end deposit in Fiscal Year 2019, would bring the Commonwealth’s reserves to nearly \$2.8 billion, an increase of 150% since the Baker-Polito Administration took office. We are proud to partner with the Legislature on this shared commitment to building our reserves and protecting the Commonwealth against recession or other disruption in the economy.

House 1 proposes \$42.7 billion in gross spending, an increase of 1.5% over Fiscal Year 2019 projected spending, excluding transfers to the Medical Assistance Trust Fund.

Through separate legislation being filed alongside the budget today the Administration is proposing a major, multi-year school finance reform initiative, which includes an overhaul of the

school funding formula. This proposal is accompanied by an increase of \$200 million in Chapter 70 education aid in the FY20 budget. The reforms will assist districts in managing the rising cost of health care and of educating English language learners and students with special education needs, and will provide an influx of new funding support for school districts with higher concentrations of poverty. The initiative is funded with existing revenues, and is implemented gradually to ensure it can be sustained over time.

Along with increased investments in Chapter 70 aid for education House 1 proposes additional funding for schools, including a proposed new formula for reimbursing school districts for charter school tuition and an increase of \$16 million for those reimbursements in FY20. House 1 also includes a sales tax modernization proposal that will generate significant one-time revenues. This money will be used to seed education investments, including \$100 million for college scholarships, \$50 million for a new trust fund to help drive quality improvements in low-performing schools, \$30 million to help local school districts address their school safety needs, and \$20 million to help districts eliminate lead from their school drinking water.

Continuing our strong partnership with the Commonwealth's cities and towns and consistent with immediate past budget years, House 1 increases unrestricted local aid by 2.7%, equal to 100% of the consensus revenue tax growth estimate percentage. This investment will provide cities and towns with \$1.129 billion in unrestricted general government aid in FY20. The budget also includes \$6.8 million to support Community Compact-related programs, which have provided all 351 cities and towns with access to important grant funding and have led to the adoption of more than 800 best practices to help enhance the delivery of local services.

As part of the continuing effort to manage MassHealth costs House 1 proposes significant MassHealth pharmacy reforms to reduce the high cost of prescription drugs, a major driver of program costs. We project \$80 million in gross savings from these reforms.

The budget supports \$266 million in funding across several state agencies for substance misuse treatment and services. To address the significant and growing state costs associated with opioid misuse, House 1 proposes a tax on gross receipts of manufacturers of opioids from the sale of their opioid products. The budget also ensures consistency with state tax policy as it applies to tobacco and marijuana, by proposing a retail tax on electronic cigarettes and an excise tax on vapor products.

The FY20 budget proposal also supports a total of \$23.9 million in funding to increase opportunities in education, job training, and business development consistent with recommendations of the Administration's Black Advisory Commission (BAC) and Latino Advisory Commission (LAC).

The broader budget package includes a separate legislative proposal to amend the state gaming law to allow legal sports wagering at Category 1 and Category 2 gaming facilities in

Massachusetts. The proposal would also allow those facilities and other duly-licensed online vendors to offer on-line sports wagering. This proposed legislative change is projected to generate \$35 million in FY20.

To save taxpayers from having to cover the cost of excessive sick time payouts to workers who retire from state service House 1 once again includes a proposal to cap accrued sick time for Executive Branch and Higher Education employees, bringing the Commonwealth in line with other states and private sector employers.

Finally, House 1 anticipates a reduction in the state income tax rate from 5.05% to 5% on January 1, 2020, in accordance with state law, returning \$88 million to taxpayers in FY20 — and representing the final milestone on a two-decade journey to achieve a 5% income tax rate.

We are proud of the partnership we have built with the House and Senate to develop responsible budgets that reflect the needs of Massachusetts residents. We look forward to working with you on this proposal in the coming months.

Sincerely

Charles D. Baker,  
*Governor*

# HOUSE . . . . . No. 1

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A message from His Excellency the Governor submitting the annual budget of the Commonwealth for the fiscal year beginning July 1, 2019 (House, No. 1).

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## The Commonwealth of Massachusetts

In the One Hundred and Ninety-First General Court  
(2019-2020)

An Act MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2020 FOR THE MAINTENANCE OF THE DEPARTMENTS, BOARDS, COMMISSIONS, INSTITUTIONS, AND CERTAIN ACTIVITIES OF THE COMMONWEALTH, FOR INTEREST, SINKING FUND, AND SERIAL BOND REQUIREMENTS, AND FOR CERTAIN PERMANENT IMPROVEMENTS.

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

1           SECTION 1. To provide for the operations of the several departments, boards,  
2 commissions and institutions and other services of the commonwealth, and for certain permanent  
3 improvements and to meet certain requirements of law, the sums set forth in sections 2, 2B, 2D,  
4 2E and 3, for the purposes and subject to the conditions specified in sections 2, 2B, 2D, 2E and 3,  
5 are hereby appropriated from the General Fund unless specifically designated otherwise, subject  
6 to laws regulating the disbursement of public funds for the fiscal year ending June 30, 2020. All  
7 sums appropriated under this act, including supplemental and deficiency budgets, shall be  
8 expended in a manner reflecting and encouraging a policy of nondiscrimination and equal  
9 opportunity for members of minority groups, women and disabled persons. All officials and  
10 employees of an agency, board, department, commission or division receiving monies under this  
11 act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state

12 government, as well as in their relations with the public, including those persons and  
13 organizations doing business with the commonwealth. Each agency, board, department,  
14 commission or division, in spending appropriated sums and discharging its statutory  
15 responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring,  
16 promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-  
17 service or apprenticeship training programs and all terms and conditions of employment.

18

19 SECTION 1A. In accordance with Articles LXIII and CVII of the Amendments to the  
20 Constitution and section 6D of chapter 29 of the General Laws, it is hereby declared that the  
21 amounts of revenue set forth in this section by source for the respective funds of the  
22 commonwealth for the fiscal year ending June 30, 2020 are necessary and sufficient to provide  
23 the means to defray the appropriations from such funds for this fiscal year as set forth and  
24 authorized in sections 2, 2B and 2E. The comptroller shall keep a distinct account of actual  
25 receipts from each such source by each such fund to furnish the executive office for  
26 administration and finance and the house and senate committees on ways and means with  
27 quarterly statements comparing such receipts with the projected receipts set forth in this section  
28 and to include a full statement comparing such actual and projected receipts in the annual report  
29 for the fiscal year ending June 30, 2020 pursuant to subsection (a) of section 12 of chapter 7A of  
30 the General Laws. The quarterly and annual reports shall also include detailed statements of any  
31 other sources of revenue for the budgeted funds in addition to those specified in this section.

32 Fiscal Year 2020 Revenue by Source Fund (in Millions)

33 Source

34 All  
35 Budgeted  
36 Funds  
37 General  
38 Fund  
39 Common-  
40 wealth  
41 Transpor-  
42 tation  
43 Fund  
44  
45 Other  
46 Major  
47 Funds\*  
48 Common-  
49 wealth  
50 Stabil-

51	ization								
52	Fund								
53	Other								
54	Funds**								
55	Fiscal 2020 Consensus Tax Revenue Estimate								
56	Alcoholic Beverages	89.0	89.0	0.0	0.0	0.0	0.0		
57	Banks	0.3	0.3	0.0	0.0	0.0	0.0		
58	Cigarettes	463.1	463.1	0.0	0.0	0.0	0.0		
59	Corporations	2,408.6	2,408.6		0.0	0.0	0.0	0.0	
60	Deeds	360.0	360.0	0.0	0.0	0.0	0.0		
61	Income	17,140.0	17,139.7		0.0	0.0	0.3	0.0	
62	Inheritance and Estate	395.1	395.1	0.0	0.0	0.0	0.0		
63	Insurance	493.0	468.5	0.0	0.0	0.0	24.5		
64	Motor Fuel	775.0	0.0	773.9	0.0	0.0	1.0		
65	Public Utilities		0.0	0.0	0.0	0.0	0.0	0.0	
66	Room Occupancy		175.2	175.2	0.0	0.0	0.0	0.0	
67	Sales - Regular		4,837.0	3,154.1		0.0	0.0	0.0	1,682.9

68	Sales - Meals	1,254.0	1,254.0	0.0	0.0	0.0	0.0
69	Sales - Motor Vehicles	894.0	0.0	583.0	0.0	0.0	311.0
70	Miscellaneous	14.6	14.6	0.0	0.0	0.0	0.0
71	Fiscal 2020 Consensus Tax Revenue Estimate			29,299.0	25,922.3	1,356.9	
72		0.0	0.3	2,019.5			
73							
74	Tax Transfers						
75	Annual Contribution to the State Pension System			(2,841.5)	(2,841.5)	0.0	
76		0.0	0.0	0.0			
77	Sales Tax Transfer to the MBTA			(1,077.0)	0.0	0.0	0.0
78		(1,077.0)					
79	Sales Tax Transfer to the MSBA			(917.0)	0.0	0.0	(917.0)
80	UI Surcharge to the Workforce Training Trust Fund	(24.5)	0.0	0.0	0.0	0.0	0.0
81		(24.5)					
82	Excess Capital Gains Tax to Stabilization Fund			(220.6)	(220.6)	0.0	0.0
83		0.0					
84	Subtotal, Tax Transfers	(5,080.6)	(3,062.1)	0.0	0.0	0.0	
85		(2,018.4)					
86							



87	Fiscal 2020 Consensus Tax Revenue Available for Budget	24,218.4						22,860.2
88		1,356.9	0.0	0.3	1.0			
89								
90	House 1 Tax Initiatives and Other Tax Revenue							
91	Tax-Related Settlements & Judgments	50.0	50.0	0.0	0.0	0.0	0.0	0.0
92	Sales Tax Acceleration	306.0	0.0	0.0	0.0	28.6	277.4	
93	Transferred to Off-Budget Trusts	(277.4)	0.0	0.0	0.0	0.0	0.0	(277.4)
94	Recreational Marijuana	132.5	33.1	0.0	83.8	0.0	15.6	
95	Transferred to Off-Budget Trusts	(15.6)	0.0	0.0	0.0	0.0	0.0	(15.6)
96	Sales Tax Marketplace	41.7	28.4	0.0	0.0	0.0	13.3	
97	Transferred to Off-Budget Trusts	(13.3)	0.0	0.0	0.0	0.0	0.0	(13.3)
98	Transient Accommodation/Room Occupancy Tax	27.5	27.5	0.0	0.0	0.0	0.0	0.0
99		0.0						
100	Opioid gross receipts tax	14.0	14.0	0.0	0.0	0.0	0.0	
101	Vaping	6.0	6.0	0.0	0.0	0.0	0.0	
102	Life Sciences	5.0	5.0	0.0	0.0	0.0	0.0	
103	Withholding on non-resident property sales	4.0	4.0	0.0	0.0	0.0	0.0	0.0

104	Excess Capital Gains Transferred to Stabilization Fund	(4.0)	(4.0)	0.0	0.0		
105	0.0	0.0					
106	Sales Tax Integrity	2.0	1.8	0.0	0.0	0.0	0.2
107	Transferred to Off-Budget Trusts	(0.2)	0.0	0.0	0.0	0.0	(0.2)
108	Subtotal, House 1 Tax Initiatives and Other Tax Revenue	278.2	165.8	0.0	83.8		
109	28.6	0.0					
110							
111	Total Taxes Available for the Fiscal 2020 Budget	24,496.6	23,026.0	1,356.9			
112	83.8	28.9	1.0				
113							
114	Non-Tax Revenue						
115	Federal Reimbursements	11,640.7	11,632.8	0.0	0.0	0.0	7.9
116	Departmental Revenues	5,096.8	4,306.1	692.1	44.5	44.2	10.0
117	Consolidated Transfers	2,483.8	1,789.5	245.6	202.5	246.1	0.2
118	Subtotal, Non-Tax Revenue Total	19,221.3	17,728.4	937.7	246.9	290.3	
119	18.1						
120							
121	Grand Total	43,717.9	40,754.3	2,294.6	330.7	319.2	19.1

122 \* Other major funds include the Local Capital Projects Fund, Gaming Local Aid Fund,  
123 Education Fund, Gaming Economic Development Fund, Marijuana Regulation Fund, and the  
124 Underground Storage Tank Petroleum Product.

125 \*\* Other funds include the Public Safety Training Fund, Inland Fish & Game Fund,  
126 Marine Recreational Fisheries Development Fund, and the Local Aid Stabilization Fund, as well  
127 as revenue transferred to the Massachusetts Bay Transportation Authority, Massachusetts School  
128 Building Authority, the Workforce Training Trust Fund, the College Affordability and Success  
129 Trust Fund, the Public School Improvement Trust Fund, and the School Safety Trust Fund.

130

131 SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax  
132 revenues by each department, board, commission or institution to furnish the executive office for  
133 administration and finance and the house and senate committees on ways and means with  
134 quarterly statements comparing such receipts with projected receipts set forth herein and to  
135 include a full statement comparing such receipts with projected receipts in the annual report for  
136 the fiscal year ending on June 30, 2020 pursuant to subsection (a) of section 12 of chapter 7A of  
137 the General Laws. The quarterly and annual reports shall also include detailed statements of any  
138 other sources of revenue for the budgeted funds in addition to those specified in this section.

139 Fiscal Year 2020 Non-Tax Revenue Summary (in Millions)

140 Program Area Unrestricted

141 Non-Tax

142 Revenue Restricted

143	Non-Tax				
144	Revenue	Total			
145	Non-Tax				
146	Revenue				
147	Federal Revenue				
148	Independents	34.4	3.6	38.1	
149	Administration and Finance	42.4	6.6	49.1	
150	Energy & Environmental Affairs	7.9	0.0	7.9	
151	Health and Human Services	11,239.5	76.6	11,316.0	
152	Education	225.8	0.2	226.0	
153	Public Safety	1.6	2.1	3.7	
154	Total Federal Revenue	11,551.6	89.1	11,640.7	
155					
156	Departmental Revenue				
157	Judiciary	88.1	0.0	88.1	
158	Independents	800.9	34.3	835.2	
159	Administration and Finance	1,089.3	17.1	1,106.4	

160	Tech Services and Security	0.0	2.7	2.7	
161	Energy & Environmental Affairs	88.7	33.3	122.0	
162	Health and Human Services	1,392.8	347.0	1,739.8	
163	Transportation	630.8	0.0	630.8	
164	Housing & Economic Development	184.0	21.1	205.1	
165	Labor & Workforce Development	72.0	0.4	72.4	
166	Education	136.5	2.8	139.3	
167	Public Safety	52.4	102.6	154.9	
168	Total Departmental Revenue	4,535.5	561.3	5,096.8	
169					
170	Consolidated Transfers	2,466.5	17.3	2,483.8	
171					
172	Total Non-Tax Revenue	18,553.7	667.7	19,221.3	

174 SECTION 2.

175 SECTION 2B. The amounts set forth in this section are hereby appropriated from the  
176 Intragovernmental Service Fund. Notwithstanding any general or special law to the contrary, the  
177 agencies listed in this section may expend the amounts listed in this section for the provision of

178 services to agencies listed in section 2. All expenditures made pursuant to this section shall be  
179 accompanied by a corresponding transfer of funds from a line item listed in section 2 to the  
180 Intragovernmental Service Fund, established by section 2Q of chapter 29 of the General Laws.  
181 All revenues and other inflows shall be based on rates published by the seller agency that are  
182 developed in accordance with cost principles established by the United States Office of  
183 Management and Budget Circular A-87, "Cost Principles for State, Local and Indian Tribal  
184 Governments." All rates shall be published within 30 days of the enactment of this section. No  
185 expenditures that would cause the Intragovernmental Service Fund to be in deficit at the close of  
186 fiscal year 2020 shall be made from that fund. All appropriations in this section shall be charged  
187 to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the  
188 General Laws. Any balance remaining in that fund at the close of fiscal year 2020 shall be  
189 transferred to the General Fund.

190 SECTION 2D. The amounts set forth in this section are hereby appropriated from the  
191 General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this  
192 section shall be expended only in accordance with section 6B of chapter 29 of the General Laws.  
193 The amount of any unexpended balance of federal grant funds received before June 30, 2019,  
194 and not included as part of an appropriation item in this section, is hereby made available for  
195 expenditure during fiscal year 2020, in addition to any amount appropriated in this section.

196 SECTION 2E. The sums set forth in this section are hereby appropriated from the  
197 General Fund to the trust funds named within each item unless specifically designated otherwise  
198 in this section, for the purposes and subject to the conditions specified in this section and subject  
199 to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2020.  
200 Items in this section shall not be subject to allotment under section 9B of chapter 29 of the

201 General Laws or reduction under section 9C of said chapter 29, without express authorization  
202 from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this  
203 section shall be made by the comptroller in accordance with a transfer schedule to be developed  
204 for each item by the comptroller, after consulting with the appropriate agency secretary, the  
205 secretary of administration and finance and the state treasurer. The schedule for each  
206 appropriation shall provide for transfers in increments considered appropriate to meet the cash  
207 flow needs of each fund and all transfers under the schedule shall be completed not later than  
208 June 30, 2020. Not later than 7 days after the schedules receive final approval by the comptroller,  
209 they shall be reported to the house and senate committees on ways and means.

210

211 Statewide Summary

212 Fiscal Year 2020 Resource Summary (\$000)

213 Government Area

214 FY2020

215 Budgetary

216 Recommen-

217 dation FY2020

218 Federal,

219 Trust,

220	and ISF	FY2020				
221	Total					
222	Spending	FY2020				
223	Budgetary					
224	Non-Tax					
225	Revenue					
226						
227	Judiciary	1,031,792	655	1,032,447	88,122	
228	Independents	3,765,374	2,941,367	6,706,741	2,969,708	
229	Administration and Finance	3,890,134	4,219,478	8,109,612	1,465,299	
230	Tech Services and Security	41,269	111,519	152,788	2,734	
231	Energy & Environmental Affairs		273,295	308,435	581,731	
232			130,091			
233	Health and Human Services	23,825,345	2,873,776	26,699,120	13,073,534	
234	Transportation	616,648	1,285,307	1,901,955	663,144	
235	Housing & Economic Development	571,036	623,968	1,195,003		
236		206,983				
237	Labor & Workforce Development	73,302	1,929,942	2,003,244	92,400	



238	Education	7,742,236	6,057,740	13,799,975	365,305
239	Public Safety	1,269,848	421,303	1,691,151	163,990
240	Legislature	74,062 0	74,062 0		
241					
242	TOTAL	43,174,341	20,773,490	63,947,831	19,221,310
243					
244	Judiciary				
245	Fiscal Year 2020 Resource Summary (\$000)				
246	Department				
247	FY2020				
248	Budgetary				
249	Recommen-				
250	dation FY2020				
251	Federal,				
252	Trust,				
253	and ISF	FY2020			
254	Total				

255	Spending	FY2020					
256	Budgetary						
257	Non-Tax						
258	Revenue						
259							
260	Supreme Judicial Court		36,459 655		37,114 2,259		
261	Commission on Judicial Conduct		877 0		877 0		
262	Board of Bar Examiners		1,577 0		1,577 0		
263	Committee for Public Counsel Services				250,975 0	250,975	5,385
264	Mental Health Legal Advisors Committee				1,562 0	1,562 0	
265	Appeals Court	13,615 0			13,615 314		
266	Trial Court	726,727	0		726,727	80,164	
267							
268	TOTAL	1,031,792	655		1,032,447	88,122	
269							
270	Supreme Judicial Court						
271	Budgetary Direct Appropriations				36,459,000		

272 SUPREME JUDICIAL COURT  
273 0320-0003 For the operation of the supreme judicial court, including salaries of the  
274 chief justice and the 6 associate justices 9,590,430

275 SUFFOLK COUNTY SUPREME JUDICIAL COURT CLERKS OFFICE

276 0320-0010 For the operation of the clerk's office of the supreme judicial court for  
277 Suffolk County 1,794,445

278 MASSACHUSETTS LEGAL ASSISTANCE CORPORATION

279 0321-1600 For civil legal assistance; provided, that notwithstanding section 9 of  
280 chapter 221A of the General Laws, the Massachusetts Legal Assistance Corporation shall expend  
281 funds for the Disability Benefits Project, the Medicare Advocacy Project and the Domestic  
282 Violence Legal Assistance Project 21,000,000

283 PRISONERS' LEGAL SERVICES

284 0321-2100 For the expenses of Prisoners' Legal Services 1,919,000

285 SUFFOLK COUNTY SOCIAL LAW LIBRARY

286 0321-2205 For the expenses of the social law library located in Suffolk County  
287 2,155,125

288 Federal Grant Spending 654,890

289 STATE COURT IMPROVEMENT BASIC GRANT

290           0320-1710    For the purposes of a federally funded grant entitled, State Court  
291 Improvement Basic Grant    248,853

292           STATE COURT IMPROVEMENT DATA GRANT

293           0320-1711    For the purposes of a federally funded grant entitled, State Court  
294 Improvement Data Grant    217,201

295           STATE COURT IMPROVEMENT TRAINING GRANT

296           0320-1713    For the purposes of a federally funded grant entitled, State Court  
297 Improvement Training Grant 188,836

298           Commission on Judicial Conduct

299           Budgetary Direct Appropriations    876,599

300           COMMISSION ON JUDICIAL CONDUCT

301           0321-0001    For the operation of the commission on judicial conduct    876,599

302           Board of Bar Examiners

303           Budgetary Direct Appropriations    1,576,948

304           BOARD OF BAR EXAMINERS

305           0321-0100    For the services of the board of bar examiners    1,576,948

306           Committee for Public Counsel Services

307           Budgetary Direct Appropriations    250,975,258

308 COMMITTEE FOR PUBLIC COUNSEL SERVICES

309 0321-1500 For the operation of the committee for public counsel services, as  
310 authorized by chapter 211D of the General Laws; provided, that the committee shall maintain a  
311 system in which not less than 20 per cent of indigent clients shall be represented by public  
312 defenders; provided further, that the committee shall provide a report to the executive office for  
313 administration and finance and the house and senate committees on ways and means, no later  
314 than September 3, 2019, that shall include, but not be limited to, the expected surplus or  
315 deficiency for fiscal year 2020 of items 0321-1500, 0321-1510 and 0321-1520; and provided  
316 further, that the committee shall submit a report to the executive office for administration and  
317 finance and the house and senate committees on ways and means, no later than September 3,  
318 2019, that shall include, but not be limited to, the following: in a cumulative manner, compared  
319 with data from fiscal years 2017 and 2018, (i) the number of cases handled by the committee,  
320 delineated by public defender and private bar advocate representation; (ii) the average number of  
321 hours spent per case by public defenders; (iii) the number of cases assigned to private bar  
322 advocates; (iv) the average number of hours billed by private bar advocates by type of case; (v)  
323 the number of public defenders currently employed by the committee and the total number  
324 employed by the committee at the end of the prior fiscal year, delineated by type of case and  
325 geographic location; (vi) the number of public defender vacancies to be filled; (vii) the average  
326 cost for public defender services rendered per case, delineated by type of case and geographic  
327 location in the prior fiscal year; (viii) the total number of support staff, investigators, attorneys in  
328 charge and management personnel currently employed by the committee and the total number  
329 employed by the committee at the end of each fiscal year for the previous two fiscal years; (ix)  
330 the average cost for private bar advocate services rendered per case, delineated by type of case

331 and geographic location; (x) the billable hours of private counsel, delineated by travel time, time  
332 spent in court, including wait time and trial preparation time, including interview time,  
333 investigating time and research time; (xi) any changes to the private bar billing system; and (xii)  
334 a summary of all spending for psychologists, psychiatrists and investigators with the total  
335 number of hours billed, the number of unique vendors and the average number of counsel fees  
336 paid to the courts by clients for services rendered, delineated by type of case and geographic  
337 location 69,148,366

338 PRIVATE COUNSEL COMPENSATION

339 0321-1510 For compensation paid to private counsel assigned to criminal and civil  
340 cases under subsection (b) of section 6 of chapter 211D of the General Laws, and under section  
341 11 of said chapter 211D; provided, that not more than \$2,000,000 of the sum appropriated in this  
342 item may be expended for services rendered before fiscal year 2020 157,985,367

343 INDIGENT PERSONS FEES AND COURT COSTS

344 0321-1520 For the fees and court costs of indigent persons 23,841,525

345 Mental Health Legal Advisors Committee

346 Budgetary Direct Appropriations 1,561,772

347 MENTAL HEALTH LEGAL ADVISORS COMMITTEE

348 0321-2000 For the operation of the mental health legal advisors committee

349 1,561,772

350 Appeals Court

351           Budgetary Direct Appropriations     13,615,014

352           APPEALS COURT

353           0322-0100     For the operation of the appeals court 13,615,014

354           Trial Court

355           Budgetary Direct Appropriations     726,727,143

356           SUPERIOR COURT JUSTICE SALARIES

357           0330-0101     For the salaries of the justices of the 7 departments of the trial court

358           73,901,968

359           ADMINISTRATIVE STAFF

360           0330-0300     For the central administration of the trial court, including the court

361 security program, the Massachusetts sentencing commission and alternative dispute resolution

362 and permanency mediation services; provided, that 50 per cent of all fees payable under

363 Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) shall be paid from this item; and

364 provided further, that funds be expended for additional expenses associated with the operation of

365 the trial court, the operation of the superior court department, the operation of the district court

366 department, the operation of the probate and family court department, the operation of the land

367 court department, the operation of the Boston municipal court department, the operation of the

368 housing court department, the operation of the juvenile court department, the operation of the

369 commissioner of probation and the operation of the community corrections administration

370           257,516,713

371 VETERANS COURT PROGRAM ADMIN AND TRANSPORTATION

372 0330-0344 For administration and transportation costs associated with a veterans  
373 court program 86,864

374 PERMANENCY MEDIATION SERVICES PROBATE

375 0330-0441 For permanency mediation services in the probate and juvenile courts  
376 250,000

377 TRIAL COURT VIDEO TELECONFERENCING

378 0330-0500 For expanded use of video teleconferencing for court appearances by  
379 persons in the custody of the houses of correction 247,500

380 RECIDIVISM REDUCTION PILOT PROGRAM

381 0330-0599 For a probation pilot program that administers high-intensity supervision  
382 that promotes successful probation outcomes and reduces recidivism; provided, that the office of  
383 the commissioner of probation shall partner with an external research organization that is  
384 responsible for monitoring program fidelity, designing and implementing the experimental  
385 model and collecting and analyzing the outcome evaluation; and provided further, that the pilot  
386 program shall be conducted at both a district and superior court 1,468,998

387 SPECIALTY DRUG COURTS

388 0330-0601 For the operation of the specialty courts; provided, that no funds shall be  
389 transferred from this item to any other item in the trial court; and provided further, that the trial  
390 court shall, in coordination with partner departments and agencies, submit reports on



391 interdepartmental service agreements made with the partner departments and agencies to the  
392 court administrator and the house and senate committees on ways and means no later than March  
393 2, 2020 that shall include, but not be limited to: (a) the amount of funding transferred to each  
394 specific agency or department for use in specialty courts; (b) the specific intent of that transfer in  
395 relation to specialty court operations; (c) any additional services implemented by way of the  
396 transfer; and (d) the amount of unspent funds from the transfer at the time of reporting

397 5,836,728

398 SUBSTANCE ABUSE MODEL

399 0330-0612 For the implementation and administration of a sequential intercept model  
400 project to better serve individuals with mental health and substance abuse disorders involved in  
401 the criminal justice system; provided, that the trial court shall hire a project coordinator to  
402 oversee coordination, administration and financial oversight of the sequential intercept model  
403 project; and provided further, that not later than June 30, 2020, the project coordinator shall  
404 prepare and submit a report to the executive office for administration and finance and the house  
405 and senate committees on ways and means that shall include, but not be limited to: (i) the design  
406 of the sequential intercept model mappings; (ii) the locations of workshops held to advocate for  
407 the model; (iii) the number of cases in which the model has been utilized; (iv) the initial impact  
408 of the model on rehabilitation and recidivism; and (v) the cost savings associated with the model

409 200,000

410 CSG JUSTICE REINVESTMENT RESERVE

411 0330-0613 For the implementation of the recommendations set forth by the Council  
412 of State Governments Justice Center-Massachusetts Criminal Justice Review including, but not

413 limited to, the establishment of new programs and expansion of existing programs targeted at  
414 recidivism reduction; provided, that no funds shall be transferred from this item to any other item  
415 in the trial court; provided further, that the trial court administrator shall distribute funding based  
416 on the recommendations of the Council of State Governments Justice Center-Massachusetts  
417 Criminal Justice Review; and provided further, that each agency receiving funding from this item  
418 shall provide an annual report to the executive office for administration and finance and the  
419 house and senate committees on ways and means not later than June 1, 2020 detailing, as  
420 applicable, participation, completion and recidivism rates delineated by gender 5,562,500

421 SUPERIOR COURT

422 0331-0100 For the operation of the superior court department 35,703,040

423 DISTRICT COURT

424 0332-0100 For the operation of the district court department 72,276,247

425 PROBATE AND FAMILY COURT

426 0333-0002 For the operation of the probate and family court department

427 33,484,106

428 LAND COURT

429 0334-0001 For the operation of the land court department 4,324,364

430 BOSTON MUNICIPAL COURT

431 0335-0001 For the operation of the Boston municipal court department 14,565,862

432 HOUSING COURT

433 0336-0002 For the operation of the housing court department 10,165,740

434 JUVENILE COURT

435 0337-0002 For the operation of the juvenile court department 22,017,779

436 COMMISSIONER OF PROBATION

437 0339-1001 For the office of the commissioner of probation; provided, that the office  
438 shall enter into an interagency service agreement with the department of revenue to verify  
439 income data and to use the department's wage reporting and bank match system for weekly tape-  
440 matching to determine an individual's eligibility for appointment of indigent counsel, as provided  
441 in chapter 211D of the General Laws; provided further, that funds may be expended for  
442 increased lab-based testing, oral toxicology tests and new urine tests to detect additional  
443 substances; provided further, that funds shall be used for the ongoing development and  
444 implementation of the validated risk assessment tool to inform pre-adjudication decision-making  
445 with regard to the detention, release on personal recognizance or release under conditions of  
446 criminal defendants before the adult trial court; provided further, that funds from this item shall  
447 be expended for the costs associated with the full implementation of chapter 303 of the acts of  
448 2006 and chapter 418 of the acts of 2006 to ensure effective supervision of probationers who are  
449 monitored through global positioning system bracelets; and provided further, that no funds shall  
450 be expended from this item to cover the costs of building leases 159,644,670

451 OFFICE OF COMMUNITY CORRECTIONS

452           0339-1003    For the office of community corrections and performance-based contracts  
453 for the operation of community corrections centers 23,526,121

454           DIVERT JUVENILES FROM CRIMINAL JUSTICE

455           0339-1005    For a competitive grant program to be administered by the office of the  
456 commissioner of probation to cities and towns, acting either individually or in concert, to pilot or  
457 expand multidisciplinary approaches to divert juveniles and young adults from the juvenile and  
458 criminal justice systems prior to arrest or arraignment through coordinated programs for  
459 prevention and intervention serving youths and their families, including: (a) connecting youths to  
460 mental health services; (b) providing youth development activities and mentoring; (c) promoting  
461 school safety, family home visits, juvenile diversion programs and restorative justice and  
462 mediation programs; and (d) providing assistance for families and schools to navigate the legal  
463 system; provided, that eligible applicants may partner with nonprofit organizations to provide  
464 programs and services; provided further, that the office of the commissioner of probation shall  
465 give preference to applications that: (i) clearly outline a comprehensive plan for municipalities to  
466 collaborate with law enforcement, schools, community-based organizations and government  
467 agencies to address juvenile delinquency and young adult crime; (ii) include written  
468 commitments of municipalities, law enforcement agencies, schools, community-based  
469 organizations and government agencies to collaborate; (iii) make a written commitment to match  
470 grant funds with a 25 per cent matching grant provided by either municipal or private  
471 contributions; and (iv) identify a local governmental unit to serve as the fiscal agent for the  
472 proposed programs and services; and provided further, that administrative costs for successful  
473 grant applications shall not exceed 5 per cent of the value of the grant       350,000

474 COMMUNITY BASED RE-ENTRY PROGRAMS

475 0339-1011 For the establishment of a grant program to be administered by the office  
476 of the commissioner of probation for community based residential re-entry programs to reduce  
477 recidivism by providing transitional housing, workforce development and case management to  
478 individuals returning to the community from county jails and state prisons, including inmates of  
479 state prisons and county jails approved pursuant to sections 49 and 86F of chapter 127 of the  
480 General Laws and individuals on parole or on probation; provided, that these programs shall  
481 provide supervision and accountability as needed and that the money shall be awarded through a  
482 competitive process to qualified nonprofit organizations with a documented history of providing  
483 comprehensive, evidence-based community residential re-entry services; provided further, that  
484 applicants shall provide a plan for ensuring that proposed programs shall be implemented with  
485 fidelity to a research-based or evidence-based program design; provided further, that not less  
486 than \$1,000,000 shall be spent on women and elderly citizens returning from incarceration; and  
487 provided further, that the department of probation shall provide an annual report on the outcomes  
488 and recidivism rates of the participants to the house and senate committees on ways and means  
489 not later than March 2, 2020 2,500,000

490 JURY COMMISSIONER

491 0339-2100 For the operation of the office of the jury commissioner 3,097,943

492

493 Independents

494 Fiscal Year 2020 Resource Summary (\$000)

495	Secretariat				
496	FY2020				
497	Budgetary				
498	Recommen-				
499	dation FY2020				
500	Federal,				
501	Trust,				
502	and ISF	FY2020			
503	Total				
504	Spending	FY2020			
505	Budgetary				
506	Non-Tax				
507	Revenue				
508					
509	District Attorneys	135,299	1,416	136,715	2
510	Sheriffs	643,261	1,638	644,899	37,785
511	Governor's Office	5,751 0	5,751 0		

512	Secretary of State	41,310	1,425	42,735	250,758
513	Treasurer and Receiver-General			2,755,328	2,537,443
514					5,292,772
					1,817,026
515	State Auditor	19,381	0	19,381	0
516	Attorney General	53,500	8,246	61,746	55,250
517	State Ethics Commission	2,283	0	2,283	30
518	Inspector General	5,392	0	5,392	975
519	Campaign Finance	1,672	0	1,672	261
520	Comm. Against Discrimination			7,958	0
					7,958
					4,033
521	Status of Women	173	0	173	0
522	Disabled Persons Protection	4,634	0	4,634	0
523	Library Commissioners	27,278	3,283	30,561	2
524	Comptroller	19,645	128,704	148,349	554,301
525	Office of the Child Advocate	1,337	0	1,337	0
526	Cannabis Control Commission			12,419	0
					12,419
					14,468
527	Mass Gaming Commission	721	259,210	259,931	202,417
528	Center for Health Info and Analysis	28,031	0	28,031	32,400
529	TOTAL	3,765,374	2,941,367	6,706,741	2,969,708

530

531 District Attorneys

532 Fiscal Year 2020 Resource Summary (\$000)

533 Department

534 FY2020

535 Budgetary

536 Recommen-

537 dation FY2020

538 Federal,

539 Trust,

540 and ISF FY2020

541 Total

542 Spending FY2020

543 Budgetary

544 Non-Tax

545 Revenue

546



547	Suffolk District Attorney's Office	22,785 335	23,120 0
548	Northern District Attorney's Office	19,436 0	19,436 0
549	Eastern District Attorney's Office	11,774 0	11,774 0
550	Middle District Attorney's Office	12,802 0	12,802 1
551	Hampden District Attorney's Office	12,410 53	12,462 0
552	Northwestern District Attorney's Office	8,102 0	8,102 0
553	Norfolk District Attorney's Office	11,473 388	11,861 0
554	Plymouth District Attorney's Office	10,430 606	11,036 0
555	Bristol District Attorney's Office	10,783 0	10,783 0
556	Cape and Islands District Attorney's Office	5,308 0	5,308 0
557	Berkshire District Attorney's Office	4,873 0	4,873 1
558	District Attorneys' Association	5,124 35	5,158 0
559			
560	TOTAL	135,299 1,416	136,715 2
561			
562	Suffolk District Attorney's Office		
563	Budgetary Direct Appropriations	22,785,153	

564 SUFFOLK DISTRICT ATTORNEY

565 0340-0100 For the operation of the Suffolk district attorney's office; provided, that no

566 assistant district attorney shall be paid an annual salary of less than \$56,000 22,405,616

567 SUFFOLK DISTRICT ATTORNEY STATE POLICE OVERTIME

568 0340-0198 For the overtime costs of state police officers assigned to the Suffolk

569 district attorney's office 379,537

570 Trust Spending 334,575

571 0340-0114 SUFFOLK - FORFEITURE FUNDS 334,575

572 Northern District Attorney's Office

573 Budgetary Direct Appropriations 19,435,551

574 NORTHERN (MIDDLESEX) DISTRICT ATTORNEY

575 0340-0200 For the operation of the Northern district attorney's office; provided, that

576 no assistant district attorney shall be paid an annual salary of less than \$56,000 18,873,167

577 NORTHERN DISTRICT ATTORNEY STATE POLICE OVERTIME

578 0340-0298 For the overtime costs of state police officers assigned to the Northern

579 district attorney's office 562,384

580 Eastern District Attorney's Office

581 Budgetary Direct Appropriations 11,774,186

582 EASTERN (ESSEX) DISTRICT ATTORNEY  
583 0340-0300 For the operation of the Eastern district attorney's office; provided, that no  
584 assistant district attorney shall be paid an annual salary of less than \$56,000 11,233,914

585 EASTERN DISTRICT ATTORNEY STATE POLICE OVERTIME

586 0340-0398 For the overtime costs of state police officers assigned to the Eastern  
587 district attorney's office 540,272

588 Middle District Attorney's Office

589 Budgetary Direct Appropriations 12,802,369

590 MIDDLE (WORCESTER) DISTRICT ATTORNEY

591 0340-0400 For the operation of the Middle district attorney's office; provided, that no  
592 assistant district attorney shall be paid an annual salary of less than \$56,000 12,352,122

593 MIDDLE DISTRICT ATTORNEY STATE POLICE OVERTIME

594 0340-0498 For the overtime costs of state police officers assigned to the Middle  
595 district attorney's office 450,247

596 Hampden District Attorney's Office

597 Budgetary Direct Appropriations 12,409,625

598 HAMPDEN DISTRICT ATTORNEY

599 0340-0500 For the operation of the Hampden district attorney's office; provided, that  
600 no assistant district attorney shall be paid an annual salary of less than \$56,000 12,039,519

601 HAMPDEN DISTRICT ATTORNEY STATE POLICE OVERTIME

602 0340-0598 For the overtime costs of state police officers assigned to the Hampden

603 district attorney's office 370,106

604 Trust Spending 52,500

605 0340-0545 INSURANCE FRAUD PROSECUTION 52,500

606 Northwestern District Attorney's Office

607 Budgetary Direct Appropriations 8,101,932

608 NORTHWESTERN DISTRICT ATTORNEY

609 0340-0600 For the operation of the Northwestern district attorney's office; provided,

610 that no assistant district attorney shall be paid an annual salary of less than \$56,000

611 7,781,536

612 NORTHWESTERN DISTRICT ATTORNEY STATE POLICE OVERTIME

613 0340-0698 For the overtime costs of state police officers assigned to the Northwestern

614 district attorney's office 320,396

615 Norfolk District Attorney's Office

616 Budgetary Direct Appropriations 11,473,133

617 NORFOLK DISTRICT ATTORNEY

618 0340-0700 For the operation of the Norfolk district attorney's office; provided, that no

619 assistant district attorney shall be paid an annual salary of less than \$56,000 11,007,852

620 NORFOLK DISTRICT ATTORNEY STATE POLICE OVERTIME

621 0340-0798 For the overtime costs of state police officers assigned to the Norfolk

622 district attorney's office 465,281

623 Trust Spending 388,000

624 0340-0709 CRIMINAL PROSECUTION EDUCATION 25,000

625 0340-0714 NORFOLK - FORFEITURE FUNDS 180,000

626 0340-0715 FEDERAL DRUG FORFEITURE FUNDS 120,000

627 0340-0716 NFK INSURANCE FRAUD TRUST 38,000

628 0340-0718 OTHER FEDERAL ASSET FORFEITURE TRUST 25,000

629 Plymouth District Attorney's Office

630 Budgetary Direct Appropriations 10,429,965

631 PLYMOUTH DISTRICT ATTORNEY

632 0340-0800 For the operation of the Plymouth district attorney's office; provided, that

633 no assistant district attorney shall be paid an annual salary of less than \$56,000 9,962,140

634 PLYMOUTH DISTRICT ATTORNEY STATE POLICE OVERTIME

635 0340-0898 For the overtime costs of state police officers assigned to the Plymouth

636 district attorney's office 467,825

637 Federal Grant Spending 17,000

638 BROCKTON'S PROMISE DRUG FREE COMMUNITIES COALITION

639 0340-0816 For the purposes of a federally funded grant entitled, Brockton's Promise

640 Drug Free Communities Coalition 17,000

641 Trust Spending 589,397

642 0340-0814 PLYMOUTH - FORFEITURE FUNDS 425,000

643 0340-0817 PLYMOUTH - FEDERAL FORFEITURE 8,397

644 0340-0882 PLYMOUTH - ANCILLARY RECEIVERSHIP TRUST 156,000

645 Bristol District Attorney's Office

646 Budgetary Direct Appropriations 10,782,608

647 BRISTOL DISTRICT ATTORNEY

648 0340-0900 For the operation of the Bristol district attorney's office; provided, that no

649 assistant district attorney shall be paid an annual salary of less than \$56,000 10,305,522

650 BRISTOL DISTRICT ATTORNEY STATE POLICE OVERTIME

651 0340-0998 For the overtime costs of state police officers assigned to the Bristol

652 district attorney's office 477,086

653 Cape and Islands District Attorney's Office

654 Budgetary Direct Appropriations 5,307,652

655 CAPE AND ISLANDS DISTRICT ATTORNEY

656 0340-1000 For the operation of the Cape and Islands district attorney's office;  
657 provided, that no assistant district attorney shall be paid an annual salary of less than \$56,000  
658 5,004,148

659 CAPE AND ISLANDS DISTRICT ATTORNEY STATE POLICE OVERTIME

660 0340-1098 For the overtime costs of state police officers assigned to the Cape and  
661 Islands district attorney's office 303,504

662 Berkshire District Attorney's Office

663 Budgetary Direct Appropriations 4,873,104

664 BERKSHIRE DISTRICT ATTORNEY

665 0340-1100 For the operation of the Berkshire district attorney's office; provided, that  
666 no assistant district attorney shall be paid an annual salary of less than \$56,000 4,625,689

667 BERKSHIRE DISTRICT ATTORNEY STATE POLICE OVERTIME

668 0340-1198 For the overtime costs of state police officers assigned to the Berkshire  
669 district attorney's office 247,415

670 District Attorneys' Association

671 Budgetary Direct Appropriations 5,123,732

672 DRUG DIVERSION AND DRUG PREVENTION EDUCATION PROGRAMMING

673 0340-0203 For the implementation and administration of drug diversion or drug  
674 prevention education or awareness programming; provided, that individuals using opioids or

675 opiates who are arrested for crimes shall be eligible for the drug diversion program; provided  
676 further, that individuals charged with violent crimes shall not be eligible for participation in a  
677 drug diversion program; provided further, that a district attorney's office may contract with an  
678 organization for the purpose of administering a drug diversion or drug prevention education or  
679 awareness program; provided further, that not less than 60 days before the distribution of funds  
680 the Massachusetts District Attorneys' Association shall submit a report to the executive office for  
681 administration and finance and the house and senate committees on ways and means detailing: (i)  
682 the amount to be given to each district attorney's office; (ii) the reasoning behind the distribution;  
683 and (iii) the administration and cost of the program; and provided further, that no funds from this  
684 item shall be expended on the administrative costs of the association 495,000

685 DISTRICT ATTORNEYS' ASSOCIATION

686 0340-2100 For the operation of the Massachusetts District Attorneys' Association  
687 2,118,301

688 ASSISTANT DISTRICT ATTORNEY RETENTION

689 0340-2117 For the retention of assistant district attorneys with more than 3 years of  
690 experience; provided, that the Massachusetts District Attorneys' Association shall transfer funds  
691 to the AA object class in each of the 11 district attorneys' offices in the commonwealth; provided  
692 further, that the association shall develop a formula for distribution of the funds; provided  
693 further, that funds distributed from this item to the district attorneys' offices shall be used for  
694 retention purposes and shall not be transferred out of the AA object class; provided further, that  
695 not more than \$100,000 shall be distributed to any 1 district attorney's office; provided further,  
696 that not less than 60 days before the distribution of funds, the association shall notify the



697 executive office for administration and finance and the house and senate committees on ways  
698 and means detailing: (i) the methodology used to determine the amount to be dispersed; (ii) the  
699 amount to be given to each district attorney's office; (iii) the reasoning behind the distribution;  
700 and (iv) the number of assistant district attorneys from each office who would receive funds from  
701 this item; and provided further, that no funds from this item shall be expended on the  
702 administrative costs of the association 750,000

703 DISTRICT ATTORNEYS' WIDE AREA NETWORK

704 0340-8908 For the costs associated with maintaining the Massachusetts District  
705 Attorneys' Association's wide area network 1,760,431

706 Trust Spending 34,569

707 0340-2105 DISTRICT ATTORNEYS DUES 10,000

708 0340-2109 DISTRICT ATTORNEY PERSONNEL TRAINING 24,569

709

710 Sheriffs

711 Fiscal Year 2020 Resource Summary (\$000)

712 Department

713 FY2020

714 Budgetary

715 Recommen-

716	ation FY2020		
717	Federal,		
718	Trust,		
719	and ISF	FY2020	
720	Total		
721	Spending	FY2020	
722	Budgetary		
723	Non-Tax		
724	Revenue		
725			
726	Hampden Sheriff's Department	84,449 0	84,449 3,350
727	Worcester Sheriff's Department	55,328 0	55,328 110
728	Middlesex Sheriff's Department	70,621 0	70,621 349
729	Franklin Sheriff's Department	17,345 0	17,345 1,850
730	Hampshire Sheriff's Department	16,168 25	16,193 295
731	Essex Sheriff's Department	75,361 507	75,868 448
732	Berkshire Sheriff's Department	18,812 185	18,997 427

733	Massachusetts Sheriffs' Association	466	0	466	0
734	Barnstable Sheriff's Department	32,248	754	33,002	2,445
735	Bristol Sheriff's Department	54,210	0	54,210	7,500
736	Dukes Sheriff's Department	3,800	0	3,800	200
737	Nantucket Sheriff's Department	781	0	781	0
738	Norfolk Sheriff's Department	35,918	146	36,065	1,507
739	Plymouth Sheriff's Department	65,009	20	65,029	12,300
740	Suffolk Sheriff's Department	112,745	0	112,745	7,004
741					
742	TOTAL	643,261	1,638	644,899	37,785

743

744 Hampden Sheriff's Department

745 Budgetary Direct Appropriations 81,457,297

746 HAMPDEN SHERIFF'S DEPARTMENT

747 8910-0102 For the operation of the Hampden sheriff's department; provided, that the  
748 sheriff's department shall provide relevant data to the executive office of public safety and  
749 security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state  
750 sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and

751 due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's  
752 department shall provide relevant data to the Massachusetts sheriffs' association to allow for the  
753 reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year  
754 2019 total cost per inmate report 75,662,572

755 HAMPDEN SHERIFF'S REGIONAL MENTAL HEALTH STABILIZATION UNIT

756 8910-1010 For the operations of a regional behavioral evaluation and stabilization  
757 unit to provide forensic mental health services within existing physical facilities for incarcerated  
758 persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be  
759 located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire,  
760 Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the  
761 unit shall be made available to incarcerated persons in the care of the department of correction;  
762 provided further, that the Hampden sheriff's department shall work in cooperation with the  
763 Middlesex sheriff's department to determine a standardized set of definitions and measurements  
764 for patients at both regional behavioral evaluation and stabilization units; provided further, that  
765 the sheriff, in conjunction with the department of correction and the Massachusetts sheriffs'  
766 association, shall prepare a report that shall include, but not be limited to: (i) the number of  
767 incarcerated persons in facilities located in counties that were provided services in each unit; (ii)  
768 the number of incarcerated persons in department of correction facilities that were provided  
769 services in each unit; (iii) the alleviation in caseload at Bridgewater state hospital associated with  
770 fewer incarcerated persons in the care of counties being attended to at the hospital; (iv) the  
771 estimated and projected cost savings in fiscal year 2020 to the sheriffs' offices and the  
772 department of correction associated with the regional units; and (v) the deficiencies in addressing  
773 the needs of incarcerated women; provided further, that the report shall be submitted to the

774 executive office for administration and finance and the house and senate committees on ways  
775 and means not later than February 13, 2020; and provided further, that the department of mental  
776 health shall maintain monitoring and quality review functions of the unit 1,091,246

777 HAMPDEN SHERIFF INMATE TRANSFERS

778 8910-1020 For costs related to department of correction inmates with less than 2 years  
779 of their sentence remaining who have been transferred to the Hampden sheriff's department  
780 595,170

781 WESTERN MASS REGIONAL WOMEN'S CORRECTIONAL CENTER

782 8910-1030 For the operation of the Western Massachusetts Regional Women's  
783 Correctional Center 4,108,309

784 Retained Revenues 2,991,332

785 HAMPDEN PRISON INDUSTRIES RETAINED REVENUE

786 8910-1000 For the Hampden sheriff's office, which may expend for the operation of a  
787 prison industries program an amount not to exceed \$2,991,332 from revenues collected from the  
788 sale of prison industries products; provided, that notwithstanding any general or special law to  
789 the contrary, for the purpose of accommodating timing discrepancies between the receipt of  
790 retained revenues and related expenditures, the office may incur expenses and the comptroller  
791 may certify for payment amounts not to exceed the lower of this authorization or the most recent  
792 revenue estimate, as reported in the state accounting system 2,991,332

793 Worcester Sheriff's Department

794 Budgetary Direct Appropriations 55,327,767

795 WORCESTER SHERIFF'S DEPARTMENT

796 8910-0105 For the operation of the Worcester sheriff's department; provided, that the  
797 sheriff's department shall provide relevant data to the executive office of public safety and  
798 security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state  
799 sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and  
800 due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's  
801 department shall provide relevant data to the Massachusetts sheriffs' association to allow for the  
802 reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year  
803 2019 total cost per inmate report 55,327,767

804 Middlesex Sheriff's Department

805 Budgetary Direct Appropriations 70,446,478

806 MIDDLESEX SHERIFF'S DEPARTMENT

807 8910-0107 For the operation of the Middlesex sheriff's department; provided, that the  
808 sheriff's department shall provide relevant data to the executive office of public safety and  
809 security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state  
810 sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and  
811 due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's  
812 department shall provide relevant data to the Massachusetts sheriffs' association to allow for the  
813 reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year  
814 2019 total cost per inmate report 69,541,598

815 MIDDLESEX SHERIFF'S MENTAL HEALTH STABILIZATION UNIT

816 8910-1101 For the operations of a regional behavioral evaluation and stabilization  
817 unit to provide forensic mental health services within existing physical facilities for incarcerated  
818 persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be  
819 located in Middlesex county to serve the needs of incarcerated persons in the care of Barnstable,  
820 Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk counties; provided  
821 further, that the services of the unit shall be made available to incarcerated persons in the care of  
822 the department of correction; provided further, that the Middlesex sheriff's department shall work  
823 in cooperation with the Hampden sheriff's department to determine a standardized set of  
824 definitions and measurements for patients at both regional behavioral evaluation and stabilization  
825 units; provided further, that the sheriff, in conjunction with the department of correction and the  
826 Massachusetts sheriffs' association, shall prepare a report that shall include, but not be limited to:  
827 (i) the number of incarcerated persons in facilities located in counties that were provided services  
828 in each unit; (ii) the number of incarcerated persons in department of correction facilities that  
829 were provided services in each unit; (iii) the alleviation in caseload at Bridgewater state hospital  
830 associated with fewer incarcerated persons in the care of counties being attended to at the  
831 hospital; and (iv) the estimated and projected cost-savings in fiscal year 2020 to the sheriffs'  
832 offices and the department of correction associated with the regional units; provided further, that  
833 the report shall be submitted to the executive office for administration and finance and the house  
834 and senate committees on ways and means not later than February 13, 2020; and provided  
835 further, that the department of mental health shall maintain monitoring and quality review  
836 functions of the unit 904,880

837 Retained Revenues 175,000

838 MIDDLESEX SHERIFF COMMUNITY PROGRAMS RETAINED REVENUE

839 8910-0450 For the Middlesex County Sheriff's Office, which may expend not more  
840 than \$100,000 of revenues collected from public or private entities or persons for community  
841 programs 100,000

842 MIDDLESEX PRISON INDUSTRIES RETAINED REVENUE

843 8910-1100 For the Middlesex sheriff's office, which may expend for the operation of  
844 a prison industries program an amount not to exceed \$75,000 from revenues collected from the  
845 sale of products, for materials, supplies, equipment, recyclable reimbursements, printing  
846 services, culinary arts services, maintenance of facilities and compensation of employees of the  
847 program; provided, that for the purpose of accommodating timing discrepancies between the  
848 receipt of retained revenues and related expenditures, the office may incur expenses and the  
849 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
850 most recent revenue estimate, as reported in the state accounting system 75,000

851 Franklin Sheriff's Department

852 Budgetary Direct Appropriations 17,345,028

853 FRANKLIN SHERIFF'S DEPARTMENT

854 8910-0108 For the operation of the Franklin sheriff's department; provided, that the  
855 sheriff's department shall provide relevant data to the executive office of public safety and  
856 security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state  
857 sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and  
858 due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's



859 department shall provide relevant data to the Massachusetts sheriffs' association to allow for the  
860 reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year  
861 2019 total cost per inmate report 17,345,028

862 Hampshire Sheriff's Department

863 Budgetary Direct Appropriations 16,000,517

864 HAMPSHIRE SHERIFF'S DEPARTMENT

865 8910-0110 For the operation of the Hampshire sheriff's department; provided, that the  
866 sheriff's department shall provide relevant data to the executive office of public safety and  
867 security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state  
868 sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and  
869 due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's  
870 department shall provide relevant data to the Massachusetts sheriffs' association to allow for the  
871 reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year  
872 2019 total cost per inmate report 16,000,517

873 Retained Revenues 167,352

874 HAMPSHIRE REGIONAL LOCKUP RETAINED REVENUE

875 8910-1112 For the Hampshire sheriff's office, which may expend for the operation of  
876 the Hampshire county regional lockup at the Hampshire county jail an amount not to exceed  
877 \$167,352 in revenue; provided, that the sheriff shall enter into agreements to provide detention  
878 services to various law enforcement agencies and municipalities and shall determine and collect  
879 fees for those detentions from the law enforcement agencies and municipalities 167,352

880 Trust Spending 25,000

881 8910-0089 HSD SECURITY DETAIL TRUST 25,000

882 Essex Sheriff's Department

883 Budgetary Direct Appropriations 75,360,584

884 ESSEX SHERIFF'S DEPARTMENT

885 8910-0619 For the operation of the Essex sheriff's department; provided, that the  
886 sheriff's department shall provide relevant data to the executive office of public safety and  
887 security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state  
888 sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and  
889 due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's  
890 department shall provide relevant data to the Massachusetts sheriffs' association to allow for the  
891 reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year  
892 2019 total cost per inmate report 75,360,584

893 Federal Grant Spending 82,593

894 ESSEX TECH CAREERS PROGRAM

895 8910-0623 For the purposes of a federally funded grant entitled, Essex Tech Careers  
896 Program 59,832

897 ESSEX SHERIFF - MENTAL HEALTH DIVERSION PROGRAM

898 8910-0624 For the purposes of a federally funded grant entitled, Essex Sheriff -  
899 Mental Health Diversion Program 22,761

900 Trust Spending 424,567  
 901 8910-0610 ESSEX REGIONAL EMERGENCY COMMUNICATIONS CENTER  
 902 407,988  
 903 8910-0615 ESSEX COUNTY SHERIFFS FEDERAL TASK FORCE OVERTIME  
 904 16,579  
 905 Berkshire Sheriff's Department  
 906 Budgetary Direct Appropriations 18,412,496  
 907 BERKSHIRE SHERIFF'S DEPARTMENT  
 908 8910-0145 For the operation of the Berkshire sheriff's department; provided, that the  
 909 sheriff's department shall provide relevant data to the executive office of public safety and  
 910 security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state  
 911 sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and  
 912 due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's  
 913 department shall provide relevant data to the Massachusetts sheriffs' association to allow for the  
 914 reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year  
 915 2019 total cost per inmate report 18,412,496  
 916 Retained Revenues 400,000  
 917 DISPATCH CENTER RETAINED REVENUE  
 918 8910-0445 For the Berkshire sheriff's department, which may expend for the  
 919 operation of the department an amount not to exceed \$400,000 from revenues generated from the

920 operation of the Berkshire county communication center's 911 dispatch operations and other law  
921 enforcement related activities; provided, that all expenditures from this item shall be subject to  
922 chapter 29 of the General Laws and recorded on the Massachusetts management accounting and  
923 reporting system 400,000

924 Trust Spending 185,000

925 8910-0080 BERKSHIRE COUNTY DA FORFEITURE EXPENDABLE TRUST  
926 35,000

927 8910-0083 BERKSHIRE COUNTY DOJ FORFEITURE EXPENDABLE TRUST  
928 150,000

929 Massachusetts Sheriffs' Association

930 Budgetary Direct Appropriations 466,359

931 MASSACHUSETTS SHERIFFS' ASSOCIATION

932 8910-7110 For the operation of the Massachusetts sheriffs' association; provided, that  
933 the sheriffs shall appoint persons to serve as executive director, assistant executive director,  
934 research director and other staff positions as necessary for the purpose of coordination and  
935 standardization of services and programs, the collection and analysis of data related to  
936 incarceration and recidivism and generation of reports, technical assistance and training to ensure  
937 standardization in organization, operations and procedures; provided further, that this staff shall  
938 not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws  
939 and shall serve at the will and pleasure of a majority of sheriffs; provided further, that the  
940 executive director of the association shall submit a report that shows the amounts of all grants

941 awarded to each sheriff in fiscal year 2019; provided further, that the report shall be submitted to  
942 the house and senate committees on ways and means not later than February 3, 2020; provided  
943 further, that the association shall post on its website the monthly inmate population by county by  
944 the tenth of each month starting August 9, 2019; provided further, that each sheriffs' department  
945 shall report, in a format designated by the association in consultation with the executive office  
946 for administration and finance, fiscal year 2019 total cost per inmate by department to the  
947 association no later than December 13, 2019; provided further, that the association shall submit  
948 this report directly to the executive office for administration and finance, the house and senate  
949 committees on ways and means, the joint committee on public safety and the executive office of  
950 public safety and security; provided further, that each sheriffs' department shall also report to the  
951 association, in a format designated by the association in consultation with the executive office  
952 for administration and finance: (i) the total staffing number; (ii) the number of personnel defined  
953 as care and custody personnel; (iii) the number of correction officers; (iv) the number of care and  
954 custody supervising staff; (v) the overall number of management personnel; (vi) the breakdown  
955 of salary and wages spent on supervising staff, management personnel and correction officers;  
956 and (vii) the per cent of appropriated funds expended on care and custody personnel; provided  
957 further, that the association shall submit this report directly to the executive office for  
958 administration and finance, the house and senate committees on ways and means, the joint  
959 committee on public safety and the executive office of public safety and security no later than  
960 December 13, 2019; and provided further, that all expenditures made by the sheriff departments  
961 of the counties of Massachusetts shall be subject to chapter 29 of the General Laws and recorded  
962 on the Massachusetts management accounting and reporting system 466,359

963 Barnstable Sheriff's Department

964 Budgetary Direct Appropriations 29,847,858

965 BARNSTABLE SHERIFF'S DEPARTMENT

966 8910-8200 For the operation of the Barnstable sheriff's department; provided, that the  
967 sheriff's department shall provide relevant data to the executive office of public safety and  
968 security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state  
969 sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and  
970 due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's  
971 department shall provide relevant data to the Massachusetts sheriffs' association to allow for the  
972 reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year  
973 2019 total cost per inmate report 29,847,858

974 Retained Revenues 2,400,000

975 BARNSTABLE SHERIFF COMMUNICATIONS RETAINED REVENUE

976 8910-8213 For the Barnstable County Sheriff's Office, which may expend not more  
977 than \$2,400,000 of revenues generated from municipalities and other entities for regional  
978 emergency and public safety communication services 2,400,000

979 Federal Grant Spending 99,466

980 VIVITROL INCREASED PARTICIPATION SERVICES

981 8910-8223 For the purposes of a federally funded grant entitled, Vivitrol Increased  
982 Participation Services 99,466

983 Trust Spending 655,000

984	8910-8212	POLICE DETAIL FUND	160,000
985	8910-8214	SOCIAL SECURITY ADMINISTRATION FUND	40,000
986	8910-8215	STATE DRUG FORFEITURE	5,000
987	8910-8221	CIVIL PROCESS	250,000
988	8910-8222	BARNSTABLE SHERIFF - FEDERAL DETENTION FUND	
989		200,000	
990		Bristol Sheriff's Department	
991		Budgetary Direct Appropriations	54,210,419
992		BRISTOL SHERIFF'S DEPARTMENT	
993	8910-8300	For the operation of the Bristol sheriff's department; provided, that the	
994		sheriff's department shall provide relevant data to the executive office of public safety and	
995		security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state	
996		sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and	
997		due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's	
998		department shall provide relevant data to the Massachusetts sheriffs' association to allow for the	
999		reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year	
1000		2019 total cost per inmate report	54,210,419
1001		Dukes Sheriff's Department	
1002		Budgetary Direct Appropriations	3,600,295

1003 DUKES SHERIFF'S DEPARTMENT

1004 8910-8400 For the operation of the Dukes sheriff's department; provided, that the  
1005 sheriff's department shall provide relevant data to the executive office of public safety and  
1006 security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state  
1007 sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and  
1008 due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's  
1009 department shall provide relevant data to the Massachusetts sheriffs' association to allow for the  
1010 reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year  
1011 2019 total cost per inmate report 3,600,295

1012 Retained Revenues 200,000

1013 DUKES SHERIFF COMMUNICATIONS RETAINED REVENUE

1014 8910-8401 For the Dukes County Sheriff's Office, which may expend not more than  
1015 \$200,000 of revenues generated from municipalities and other entities for regional emergency  
1016 and public safety communication services 200,000

1017 Nantucket Sheriff's Department

1018 Budgetary Direct Appropriations 780,731

1019 NANTUCKET SHERIFF'S DEPARTMENT

1020 8910-8500 For the operation of the Nantucket sheriff's department 780,731

1021 Norfolk Sheriff's Department

1022 Budgetary Direct Appropriations 35,543,401



1023 NORFOLK SHERIFF'S DEPARTMENT

1024 8910-8600 For the operation of the Norfolk sheriff's department; provided, that the  
1025 sheriff's department shall provide relevant data to the executive office of public safety and  
1026 security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state  
1027 sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and  
1028 due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's  
1029 department shall provide relevant data to the Massachusetts sheriffs' association to allow for the  
1030 reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year  
1031 2019 total cost per inmate report 35,543,401

1032 Retained Revenues 375,000

1033 NORFOLK SHERIFF COMMUNICATIONS RETAINED REVENUE

1034 8910-8629 For the Norfolk County Sheriff's Office, which may expend not more than  
1035 \$150,000 of revenues from private or non-governmental entities for the purpose of supporting  
1036 the operations, development, membership and maintenance of the office 150,000

1037 NORFOLK SHERIFF COMMUNITY PROGRAMS RETAINED REVENUE

1038 8910-8630 For the Norfolk County Sheriff's Office, which may expend not more than  
1039 \$225,000 of revenues collected from public or private entities or persons for community  
1040 programs 225,000

1041 Federal Grant Spending 66,453

1042 NORFOLK SHERIFF - JUSTICE AND MENTAL HEALTH COLLABORATION

1043            8910-8628    For the purposes of a federally funded grant entitled, Norfolk Sheriff -  
1044 Justice and Mental Health Collaboration    66,453

1045            Trust Spending            80,000

1046            8910-8620    SCAAP FUND            20,000

1047            8910-8621    SOCIAL SECURITY ADMINISTRATION FUND 40,000

1048            8910-8624    FEDERAL DRUG FORFEITURE    20,000

1049            Plymouth Sheriff's Department

1050            Budgetary Direct Appropriations    64,708,624

1051            PLYMOUTH SHERIFF'S DEPARTMENT

1052            8910-8700    For the operation of the Plymouth sheriff's department; provided, that the  
1053 sheriff's department shall provide relevant data to the executive office of public safety and  
1054 security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state  
1055 sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and  
1056 due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's  
1057 department shall provide relevant data to the Massachusetts sheriffs' association to allow for the  
1058 reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year  
1059 2019 total cost per inmate report    64,708,624

1060            Retained Revenues    300,000

1061            PLYMOUTH SHERIFF COMMUNICATIONS RETAINED REVENUE

1062           8910-8718    For the Plymouth County Sheriff's Office, which may expend not more  
1063 than \$300,000 of revenues generated from municipalities and other entities for regional  
1064 emergency and public safety communication 300,000

1065           Trust Spending        20,000

1066           8910-8714    SOCIAL SECURITY INCENTIVE   20,000

1067           Suffolk Sheriff's Department

1068           Budgetary Direct Appropriations    112,744,777

1069           SUFFOLK SHERIFF'S DEPARTMENT

1070           8910-8800    For the operation of the Suffolk sheriff's department; provided, that the  
1071 sheriff's department shall provide relevant data to the executive office of public safety and  
1072 security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state  
1073 sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2019 and  
1074 due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's  
1075 department shall provide relevant data to the Massachusetts sheriffs' association to allow for the  
1076 reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year  
1077 2019 total cost per inmate report    112,744,777

1078

1079           GOVERNOR'S OFFICE

1080           Fiscal Year 2020 Resource Summary (\$000)

1081           Department

1082 FY2020

1083 Budgetary

1084 Recommen-

1085 dation FY2020

1086 Federal,

1087 Trust,

1088 and ISF FY2020

1089 Total

1090 Spending FY2020

1091 Budgetary

1092 Non-Tax

1093 Revenue

1094

1095 Governor's Office 5,751 0 5,751 0

1096 Budgetary Direct Appropriations 5,751,345

1097 OFFICE OF THE GOVERNOR

1098 0411-1000 For the operation of the offices of the governor, the lieutenant governor

1099 and the governor's council; provided, that the amount appropriated in this item may be used at

1100 the discretion of the governor for the payment of extraordinary expenses not otherwise provided  
1101 for and for transfer to appropriation accounts where the amounts otherwise available may be  
1102 insufficient 5,751,345

1103

1104 SECRETARY OF THE COMMONWEALTH

1105 Fiscal Year 2020 Resource Summary (\$000)

1106 Department

1107 FY2020

1108 Budgetary

1109 Recommen-

1110 dation FY2020

1111 Federal,

1112 Trust,

1113 and ISF FY2020

1114 Total

1115 Spending FY2020

1116 Budgetary

1117 Non-Tax

1118	Revenue		
1119			
1120	Secretary of the Commonwealth	41,310 1,425	42,735 250,758
1121	Budgetary Direct Appropriations	41,294,580	
1122	SECRETARY OF THE COMMONWEALTH ADMINISTRATION		
1123	0511-0000	For the operation of the office of the secretary of the commonwealth	
1124		6,522,016	
1125	CORPORATIONS DIVISION		
1126	0511-0002	For the operation of the corporations division; provided, that the division	
1127		shall implement a corporate dissolution program which shall have a specific focus on limited	
1128		liability corporations and limited liability partnerships that have failed in their statutory	
1129		responsibility to file an annual report; and provided further, that the division shall file quarterly	
1130		reports with the house and senate committees on ways and means and the executive office for	
1131		administration and finance detailing the total number of annual reports filed as a result of this	
1132		program and the amount of revenue generated for the commonwealth	352,868
1133	STATE ARCHIVES		
1134	0511-0200	For the operation of the state archives division	470,213
1135	STATE RECORDS CENTER		
1136	0511-0230	For the operation of the state records center	35,469

1137	STATE ARCHIVES FACILITY		
1138	0511-0250	For the operation of the state archives facility	298,581
1139	COMMONWEALTH MUSEUM		
1140	0511-0260	For the operation of the commonwealth museum	233,350
1141	CENSUS DATA TECHNICAL ASSISTANCE		
1142	0511-0270	For the secretary of state, who may contract with the University of	
1143	Massachusetts Donahue Institute to provide the commonwealth with technical assistance on		
1144	United States census data and to prepare annual population estimates		2,500,000
1145	ADDRESS CONFIDENTIALITY PROGRAM		
1146	0511-0420	For the operation of the address confidentiality program	136,971
1147	PUBLIC DOCUMENT PRINTING		
1148	0517-0000	For the printing of public documents	510,639
1149	ELECTIONS DIVISION ADMINISTRATION		
1150	0521-0000	For the operation of the elections division	5,708,634
1151	CENTRAL VOTER REGISTRATION COMPUTER SYSTEM		
1152	0521-0001	For the operation of the central voter registration computer system	
1153	5,291,870		
1154	INFORMATION TO VOTERS		

1155	0524-0000	For providing information to voters	392,738
1156	MASSACHUSETTS HISTORICAL COMMISSION		
1157	0526-0100	For the operation of the Massachusetts historical commission	
1158	942,051		
1159	BALLOT LAW COMMISSION		
1160	0527-0100	For the operation of the ballot law commission	10,384
1161	RECORDS CONSERVATION BOARD		
1162	0528-0100	For the operation of the records conservation board	36,396
1163	ESSEX REGISTRY OF DEEDS - NORTHERN DISTRICT		
1164	0540-0900	For the operation of the registry of deeds located in Lawrence in the	
1165	county of Essex	1,276,783	
1166	ESSEX REGISTRY OF DEEDS - SOUTHERN DISTRICT		
1167	0540-1000	For the operation of the registry of deeds located in Salem in the county of	
1168	Essex	2,898,845	
1169	FRANKLIN REGISTRY OF DEEDS		
1170	0540-1100	For the operation of the registry of deeds in the county of Franklin	
1171	635,443		
1172	HAMPDEN REGISTRY OF DEEDS		



1173            0540-1200    For the operation of the registry of deeds in the county of Hampden  
1174            1,808,425

1175            HAMPSHIRE REGISTRY OF DEEDS

1176            0540-1300    For the operation of the registry of deeds in the county of Hampshire  
1177            665,157

1178            MIDDLESEX REGISTRY OF DEEDS - NORTHERN DISTRICT

1179            0540-1400    For the operation of the registry of deeds located in Lowell in the county  
1180 of Middlesex 1,206,559

1181            MIDDLESEX REGISTRY OF DEEDS - SOUTHERN DISTRICT

1182            0540-1500    For the operation of the registry of deeds located in Cambridge in the  
1183 county of Middlesex 3,325,303

1184            BERKSHIRE REGISTRY OF DEEDS - NORTHERN DISTRICT

1185            0540-1600    For the operation of the registry of deeds located in Adams in the county  
1186 of Berkshire 273,981

1187            BERKSHIRE REGISTRY OF DEEDS - CENTRAL DISTRICT

1188            0540-1700    For the operation of the registry of deeds located in Pittsfield in the county  
1189 of Berkshire 471,933

1190            BERKSHIRE REGISTRY OF DEEDS - SOUTHERN DISTRICT

1191            0540-1800    For the operation of the registry of deeds located in Great Barrington in  
1192 the county of Berkshire        232,774

1193            SUFFOLK REGISTRY OF DEEDS

1194            0540-1900    For the operation of the registry of deeds in the county of Suffolk  
1195            2,080,002

1196            WORCESTER REGISTRY OF DEEDS - NORTHERN DISTRICT

1197            0540-2000    For the operation of the registry of deeds located in Fitchburg in the  
1198 county of Worcester    699,442

1199            WORCESTER REGISTRY OF DEEDS - WORCESTER DISTRICT

1200            0540-2100    For the operation of the registry of deeds located in Worcester in the  
1201 county of Worcester    2,277,753

1202            Retained Revenues    15,000

1203            STATE HOUSE GIFT SHOP RR

1204            0511-0001    For the secretary of the commonwealth, who may expend revenues not to  
1205 exceed \$15,000 from the sale of merchandise at the Massachusetts state house gift shop for the  
1206 purpose of replenishing and restocking gift shop inventory    15,000

1207            Intragovernmental Service Spending    16,000

1208            CHARGEBACK FOR PUBLICATIONS AND COMPUTER LIBRARY SERVICES

1209 0511-0003 For the costs of providing electronic and other publications purchased  
1210 from the state bookstore, for commission fees, notary fees and for direct access to the secretary's  
1211 computer library

1212 Intragovernmental Services Fund 100% 16,000

1213 Federal Grant Spending 1,409,479

1214 NATIONAL MARITIME HERITAGE GRANT PROGRAM

1215 0526-0118 For the purposes of a federally funded grant entitled, National Maritime  
1216 Heritage Grant Program 959,479

1217 HURRICANE SANDY RELIEF

1218 0526-0127 For the purposes of a federally funded grant entitled, Hurricane Sandy  
1219 Relief 450,000

1220

1221 Treasurer

1222 Fiscal Year 2020 Resource Summary (\$000)

1223 Department

1224 FY2020

1225 Budgetary

1226 Recommen-

1227	ation FY2020				
1228	Federal,				
1229	Trust,				
1230	and ISF	FY2020			
1231	Total				
1232	Spending	FY2020			
1233	Budgetary				
1234	Non-Tax				
1235	Revenue				
1236					
1237	Office of the Treasurer and Receiver-General		2,581,331	2,536,008	
1238		5,117,340	709,491		
1239	Clean Water Trust	63,384 0	63,384 0		
1240	State Lottery Commission	94,502 0	94,502	1,107,535	
1241	Massachusetts Cultural Council	16,111 1,435	17,546 0		
1242					
1243	TOTAL	2,755,328	2,537,443	5,292,772	1,817,026
1244					

1245 Office of the Treasurer and Receiver-General

1246 Budgetary Direct Appropriations 2,561,083,292

1247 OFFICE OF THE TREASURER AND RECEIVER-GENERAL

1248 0610-0000 For the operation of the office of the treasurer and receiver-general

1249 10,242,986

1250 ECONOMIC EMPOWERMENT

1251 0610-0010 For programs to promote and improve financial literacy for Massachusetts

1252 residents 604,351

1253 ALCOHOLIC BEVERAGES CONTROL COMMISSION

1254 0610-0050 For the alcoholic beverages control commission 4,480,041

1255 ABCC INVESTIGATION AND ENFORCEMENT

1256 0610-0060 For the costs associated with the investigation and enforcement division of

1257 the alcoholic beverages control commission's implementation of the enhanced liquor

1258 enforcement programs, known as Safe Campus, Safe Holidays, Safe Prom and Safe Summer;

1259 provided, that funds from this appropriation shall not support other operating costs of item 0610-

1260 0050 147,307

1261 WELCOME HOME BILL BONUS PAYMENTS

1262 0610-2000 For payments made to veterans pursuant to section 16 of chapter 130 of

1263 the acts of 2005, section 11 of chapter 132 of the acts of 2009, section 32 of chapter 112 of the

1264 acts of 2010 and section 3 of chapter 171 of the acts of 2011; provided, that the office of the state  
1265 treasurer may expend not more than \$300,000 for costs incurred in the administration of these  
1266 payments 2,803,626

1267 BONUS PAYMENTS TO WAR VETERANS

1268 0611-1000 For bonus payments to war veterans 44,500

1269 PUBLIC SAFETY EMPLOYEES LINE OF DUTY DEATH BENEFITS

1270 0612-0105 For payment of the public safety employees line of duty death benefits  
1271 authorized by section 100A of chapter 32 of the General Laws; provided, that at the written  
1272 request of the office of the state treasurer, the comptroller shall transfer uncommitted and  
1273 unobligated funds from item 1599-3384 to this item 600,000

1274 CTF SPECIAL OBLIGATIONS PROGRAM DEBT

1275 0699-0014 For the payment of interest, discount and principal on certain indebtedness  
1276 incurred under chapter 233 of the acts of 2008 and section 20 of chapter 79 of the acts of 2014  
1277 for financing the accelerated bridge program and the rail enhancement program

1278 Commonwealth Transportation Fund 100% 209,681,676

1279 CONSOLIDATED LONG TERM DEBT SERVICE

1280 0699-0015 For the payment of interest, discount and principal on certain bonded debt  
1281 and the sale of bonds of the commonwealth; provided, that notwithstanding any general or  
1282 special law to the contrary, the state treasurer may make payments pursuant to section 38C of  
1283 chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014;

1284 provided further, that the payments shall pertain to the bonds, notes or other obligations  
1285 authorized to be paid from each item or to refunding escrows related to debt of the  
1286 commonwealth; provided further, that notwithstanding any general or special law to the contrary,  
1287 the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2020,  
1288 from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-  
1289 2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt  
1290 service obligations for the fiscal year ending June 30, 2020; provided further, that each amount  
1291 transferred shall be charged to the funds as specified in the item to which the amount is  
1292 transferred; provided further, that payments on bonds issued pursuant to section 20 of said  
1293 chapter 29 of the General Laws shall be paid from this item and shall be charged to the  
1294 infrastructure subfund of the Commonwealth Transportation Fund; and provided further, that  
1295 notwithstanding any general or special law to the contrary or other provisions of this item, the  
1296 comptroller may charge the payments authorized in the item to the appropriate budgetary or  
1297 other fund subject to a plan which the comptroller shall file 10 days in advance with the house  
1298 and senate committees on ways and means

1299 Commonwealth Transportation Fund 52.00%

1300 General Fund 48.00% 2,233,761,084

1301 CENTRAL ARTERY TUNNEL DEBT SERVICE

1302 0699-2005 For the payment of interest, discount and principal on certain indebtedness  
1303 which may be incurred for financing the central artery/third harbor tunnel funding shortfall

1304 Commonwealth Transportation Fund 100% 69,956,237

1305           SHORT TERM DEBT SERVICE AND COSTS OF ISSUANCE

1306           0699-9100    For the payment of interest and issuance costs on bonds, and bond and  
1307 revenue anticipation notes, commercial paper and other notes under sections 47 and 49B of  
1308 chapter 29 of the General Laws and for the payment to the United States under section 148 of the  
1309 Internal Revenue Code of 1986 of any rebate amount or yield reduction payment owed with  
1310 respect to any outstanding bonds or notes of the commonwealth; provided, that the treasurer shall  
1311 certify to the comptroller a schedule of the distribution of costs among the various funds of the  
1312 commonwealth; provided further, that not more than \$400,000 shall be expended from this item  
1313 for the costs of personnel at the debt department of the office of the state treasurer; provided  
1314 further, that the comptroller shall charge costs to the funds in accordance with the schedule; and  
1315 provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2020  
1316 shall be charged to the various funds or to the General Fund or Commonwealth Transportation  
1317 Fund debt service reserves    28,681,484

1318           COMMISSION ON THE STATUS OF ASIAN AMERICANS

1319           0950-0080    For the commission on the status of citizens of Asian descent, under  
1320 section 68 of chapter 3 of the General Laws 80,000

1321           Retained Revenues    20,248,000

1322           ALCOHOL BEVERAGES CONTROL COMMISSION GRANT RR

1323           0610-0051    For the operations of the alcoholic beverages control commission relative  
1324 to the prevention of underage drinking and related programs, including, but not limited to,  
1325 applying for and obtaining federal Alcohol, Tobacco and Firearms funds, grants and other



1326 federal appropriations; provided, that the commission is hereby authorized to expend revenues  
1327 up to \$248,000 collected from fees generated by this commission; and provided further, that for  
1328 the purposes of accommodating discrepancies between the receipt of retained revenue and  
1329 related expenditures, this commission may incur expenses and the comptroller may certify for  
1330 payment amounts not to exceed the lower of this authorization or the most recent revenue  
1331 estimate as reported in the state accounting system 248,000

1332 REVENUE ANTICIPATION NOTES PREMIUM DEBT SERVICE RR

1333 0699-0005 For the state treasurer who may retain and expend an amount not to  
1334 exceed \$20,000,000 in fiscal year 2020 from premiums paid on the sales of revenue anticipation  
1335 notes and expend such premium payments for the purposes of paying principal and interest on  
1336 account of the revenue anticipation notes 20,000,000

1337 Intragovernmental Service Spending 25,471,859

1338 AGENCY DEBT SERVICE PROGRAMS

1339 0699-0018 For the cost of debt service for the clean energy investment program, and  
1340 other projects or programs for which an agency has committed to fund the associated debt  
1341 service; provided, that the treasurer may charge other appropriations and federal grants for the  
1342 cost of the debt service

1343 Intragovernmental Services Fund 100% 25,471,859

1344 Trust Spending 2,510,536,544

1345 0611-5012 SPECIAL ELECTION PAYMENTS 10,000

1346	0612-0000	STATE BOARD OF RETIREMENT ADMINISTRATION	11,651,329
1347	0612-0079	COST OF LIVING ADJUSTMENTS	19,800,000
1348	0612-0100	STATE BOARD OF RETIREMENT - CAPITAL	10,800,000
1349	0612-0112	ECONOMIC EMPOWERMENT TRUST FUND	240,000
1350	0612-1013	MARTIN H. MCNAMARA ANNUITY TRUST	39,000
1351	0612-1020	STATE RETIREMENT BOARD PENSION FUND	1,928,000,000
1352	0612-1023	ACCOUNTING FOR PENSION PAYMENTS MADE IN EXCESS OF	
1353	IRS CAP	600,000	
1354	0612-1600	STATE EMPLOYEES ANNUITIES FUND BALANCE	490,000,000
1355	0612-2227	BUILD AMERICA BONDS SUBSIDY TRUST FUND	49,396,215
1356		Clean Water Trust	
1357		Budgetary Direct Appropriations	63,383,680
1358		CLEAN WATER TRUST CONTRACT ASSISTANCE	
1359	1599-0093	For contract assistance to the clean water trust under sections 6 and 18 of	
1360		chapter 29C of the General Laws	63,383,680
1361		State Lottery Commission	
1362		Budgetary Direct Appropriations	94,502,343
1363		STATE LOTTERY COMMISSION	

1364           0640-0000    For the operation of the state lottery commission; provided, that positions  
1365 funded from this item shall not be subject to chapter 30 and 31 of the General Laws; provided  
1366 further, that a sum equal to 25 per cent of the amount appropriated in this item shall be  
1367 transferred quarterly from the State Lottery and Gaming Fund to the General Fund; and provided  
1368 further, that no funds shall be expended from this item for costs associated with the promotion or  
1369 advertising of lottery games   86,495,868

1370           STATE LOTTERY COMMISSION - MONITOR GAMES

1371           0640-0005    For the costs associated with monitor games; provided, that 25 per cent of  
1372 the amount appropriated in this item shall be transferred quarterly from the State Lottery and  
1373 Gaming Fund to the General Fund   3,032,859

1374           LOTTERY ADVERTISING

1375           0640-0010    For the promotional activities associated with the state lottery program;  
1376 provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly  
1377 from the State Lottery and Gaming Fund to the General Fund       4,500,000

1378           STATE LOTTERY COMMISSION - HEALTH AND WELFARE BENEFITS

1379           0640-0096    For the purpose of the commonwealth's fiscal year 2020 contributions to  
1380 the health and welfare fund established under the collective bargaining agreement between the  
1381 lottery commission and the Service Employees International Union, Local 888; provided, that the  
1382 contributions shall be paid to the trust fund on such basis as the collective bargaining agreement  
1383 provides; and provided further, that 25 per cent of the amount appropriated in this item shall be  
1384 transferred quarterly from the State Lottery and Gaming Fund to the General Fund 473,616

1385 Massachusetts Cultural Council

1386 Budgetary Direct Appropriations 16,110,765

1387 MASSACHUSETTS CULTURAL COUNCIL

1388 0640-0300 For the services and operations of the Massachusetts cultural council,  
1389 including grants to or contracts with public and nonpublic entities; provided, that the council  
1390 may expend the amounts appropriated in this item for the council as provided in sections 52 to  
1391 58A, inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the  
1392 amount appropriated in this item shall be transferred quarterly from the State Lottery and  
1393 Gaming Fund to the General Fund; and provided further, that a person employed under this item  
1394 shall be considered an employee within the meaning of section 1 of chapter 150E of the General  
1395 Laws and shall be placed in the appropriate bargaining unit 16,110,765

1396 Federal Grant Spending 901,200

1397 FOLK AND TRADITIONAL ARTS INITIATIVES

1398 0640-9716 For the purposes of a federally funded grant entitled, Folk and Traditional  
1399 Arts Initiatives30,000

1400 BASIC STATE GRANT

1401 0640-9717 For the purposes of a federally funded grant entitled, Basic State Grant  
1402 610,200

1403 ARTISTS IN EDUCATION

1404           0640-9718    For the purposes of a federally funded grant entitled, Artists in Education  
1405           64,000

1406           YOUTH REACH STATE AND REGIONAL PROGRAMS

1407           0640-9724    For the purposes of a federally funded grant entitled, Youth Reach State  
1408 and Regional Programs       197,000

1409           Trust Spending       533,882

1410           0640-2102    MASSDEVELOPMENT EXPENDABLE TRUST - MASS CULTURAL  
1411 COUNCIL    325,000

1412           0640-6501    MA CULTURAL COUNCIL GENERAL TRUST   78,882

1413           0640-6562    MUSIC EDUCATORS TEACHING ARTISTS EXPENDABLE TRUST  
1414           130,000

1415

1416           OFFICE OF THE STATE AUDITOR

1417           Fiscal Year 2020 Resource Summary (\$000)

1418           Department

1419           FY2020

1420           Budgetary

1421           Recommen-

1422	ation FY2020		
1423	Federal,		
1424	Trust,		
1425	and ISF	FY2020	
1426	Total		
1427	Spending	FY2020	
1428	Budgetary		
1429	Non-Tax		
1430	Revenue		
1431			
1432	Office of the State Auditor	19,381 0	19,381 0
1433	Budgetary Direct Appropriations	19,380,972	
1434	OFFICE OF THE STATE AUDITOR ADMINISTRATION		
1435	0710-0000	For the office of the state auditor, including the review and monitoring of	
1436	privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the		
1437	General Laws	15,503,429	
1438	DIVISION OF LOCAL MANDATES		
1439	0710-0100	For the operation of the division of local mandates	361,861

1440 BUREAU OF SPECIAL INVESTIGATIONS

1441 0710-0200 For the operation of the bureau of special investigations; provided, that the  
1442 office shall file quarterly reports with the house and senate committees on ways and means and  
1443 the executive office for administration and finance detailing the total amount of fraudulently  
1444 obtained benefits identified by the bureau, the total value of settlement restitution payments,  
1445 actual monthly collections and any circumstances that produce shortfalls in collections  
1446 1,835,741

1447 MEDICAID AUDIT UNIT

1448 0710-0225 For the operation of the Medicaid audit unit within the division of audit  
1449 operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the  
1450 federal reimbursement for any expenditure from this item shall not be less than 50 per cent;  
1451 provided further, that the division shall submit a report not later than March 16, 2020 to the  
1452 house and senate committees on ways and means and the executive office for administration and  
1453 finance detailing all findings on activities and payments made through the MassHealth system;  
1454 provided further, that the report shall include, to the extent available, a review of all post-audit  
1455 efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to  
1456 identified MassHealth fraud and abuse; provided further, that the report shall include the  
1457 responses of MassHealth to the most recent post-audit review survey, including the status of  
1458 recoupment efforts; and provided further, that the report shall include the unit's recommendations  
1459 to enhance recoupment efforts 1,210,699

1460 ENHANCED BUREAU OF SPECIAL INVESTIGATION

1461            0710-0300    For costs of the bureau of special investigations related to the use of data  
1462 analytic techniques to identify fraud in public assistance programs 469,242  
  
1463  
  
1464            Attorney General  
  
1465            Fiscal Year 2020 Resource Summary (\$000)  
  
1466            Department  
  
1467            FY2020  
  
1468            Budgetary  
  
1469            Recommen-  
1470 dation FY2020  
  
1471            Federal,  
1472 Trust,  
1473 and ISF        FY2020  
  
1474            Total  
  
1475            Spending        FY2020  
  
1476            Budgetary  
  
1477            Non-Tax  
  
1478            Revenue



1479

1480 Office of the Attorney General 51,583 8,246 59,829 55,250

1481 Victim and Witness Assistance Board 1,917 0 1,917 0

1482

1483 TOTAL 53,500 8,246 61,746 55,250

1484

1485 Office of the Attorney General

1486 Budgetary Direct Appropriations 46,582,908

1487 OFFICE OF THE ATTORNEY GENERAL

1488 0810-0000 For the operation of the office of the attorney general 25,347,641

1489 COMPENSATION TO VICTIMS OF VIOLENT CRIMES

1490 0810-0004 For compensation to victims of violent crimes; provided, that

1491 notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at

1492 the time of the crime and is not employed or receiving unemployment compensation, the

1493 claimant shall be eligible for compensation in accordance with said chapter 258C even if the

1494 claimant has suffered no out-of-pocket loss; provided further, that compensation to the claimant

1495 shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or

1496 special law to the contrary, victims of the crime of rape shall be notified of all available services

1497 designed to assist rape victims including, but not limited to, the provisions outlined in section 5  
1498 of chapter 258B of the General Laws 2,339,061

1499 PUBLIC UTILITIES PROCEEDINGS UNIT

1500 0810-0014 For the operation of the public utilities proceedings unit; provided, that  
1501 notwithstanding any general or special law to the contrary, the amount assessed under section  
1502 11E of chapter 12 of the General Laws shall equal the amount expended from this item and the  
1503 associated fringe benefits costs for personnel paid from this item 2,519,632

1504 MEDICAID FRAUD CONTROL UNIT

1505 0810-0021 For the operation of the Medicaid fraud control unit; provided, that  
1506 expenditures from this item shall be federally reimbursable 4,369,880

1507 WAGE ENFORCEMENT PROGRAM

1508 0810-0045 For the operation of the wage enforcement program 4,486,985

1509 LITIGATION AND ENHANCED RECOVERIES

1510 0810-0061 For the purpose of funding existing and future litigation devoted to  
1511 obtaining significant recoveries for the commonwealth 2,631,645

1512 ATTORNEY GENERAL STATE POLICE OVERTIME

1513 0810-0098 For the costs associated with police overtime for the office of the attorney  
1514 general 418,400

1515 INSURANCE PROCEEDINGS UNIT

1516           0810-0201    For the costs incurred in administrative and judicial proceedings on  
1517 insurance; provided, that notwithstanding any general or special law to the contrary, the amount  
1518 assessed for these costs shall be equal to the amount expended from this item and the associated  
1519 fringe benefits costs for personnel paid from this item; and provided further, that funds  
1520 appropriated in this item may be expended for the purposes of items 0810-0338 and 0810-0399  
1521           1,469,594

1522           AUTOMOBILE INSURANCE FRAUD INVESTIGATION AND PROSECUTION

1523           0810-0338    For the costs of the automobile insurance fraud investigation and  
1524 prosecution program; provided, that notwithstanding any general or special law to the contrary,  
1525 the amount assessed for these costs shall be equal to the amount appropriated by this item and  
1526 the associated fringe benefits costs for personnel paid from this item           447,211

1527           WORKERS' COMPENSATION FRAUD INVESTIGATION AND PROSECUTION

1528           0810-0399    For the costs of investigating and prosecuting workers' compensation  
1529 fraud; provided, that notwithstanding any general or special law to the contrary, the amount  
1530 assessed for these costs shall be equal to the amount appropriated by this item and the associated  
1531 fringe benefits costs for personnel paid from this item; and provided further, that the attorney  
1532 general shall investigate and prosecute, where appropriate, employers who fail to provide  
1533 workers' compensation insurance in accordance with the laws of the commonwealth  
1534           292,495

1535           GAMING ENFORCEMENT DIVISION

1536           0810-1204    For the costs of the gaming enforcement division as required by section  
1537 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse  
1538 the General Fund for the amount appropriated by this item and the associated fringe benefits  
1539 costs for personnel paid from this item           442,364

1540           COMBATING OPIOID ADDICTION

1541           0810-1205    For the purposes of funding existing and future programs to combat opioid  
1542 addiction           1,818,000

1543           Retained Revenues   5,000,000

1544           FALSE CLAIMS RECOVERY RETAINED REVENUE

1545           0810-0013    For the office of the attorney general, which may expend for a false claims  
1546 program an amount not to exceed \$3,250,000 from revenues collected from enforcement of the  
1547 false claims law; provided, that notwithstanding any general or special law to the contrary, for  
1548 the purpose of accommodating timing discrepancies between the receipt of retained revenues and  
1549 related expenditures, the office may incur expenses and the comptroller may certify for payment  
1550 amounts not to exceed the lower of this authorization or the most recent revenue estimate, as  
1551 reported in the state accounting system           3,250,000

1552           CLEAN WATER AND AIR ENFORCEMENT RETAINED REVENUE

1553           0810-0016    For the office of the attorney general which may expend for the  
1554 development and prosecution of claims for enforcement by the commonwealth of the federal  
1555 Clean Water Act, 33 U.S.C. section 1251 et seq., and the federal Clean Air Act, 42 U.S.C.  
1556 section 7401 et seq., including but not limited to the investigation of such claims, the costs of

1557 personnel and litigation, the engagement of experts, the administration of studies or related  
1558 activities and the enforcement of settlements, not more than \$250,000 from retained revenues  
1559 collected from costs of litigation, including reasonable attorney and expert witness fees, as  
1560 awarded to the attorney general by the court or as agreed upon by the parties in settlement of any  
1561 claims brought pursuant to the Clean Water Act, 33 U.S.C. section 1251 et seq., and the federal  
1562 Clean Air Act, 42 U.S.C. section 7401 et seq.; provided, that penalties payable to the  
1563 commonwealth under state law that are recovered by the commonwealth in the course of  
1564 prosecuting claims for enforcement of federal law shall be deposited into the General Fund; and  
1565 provided further, that for the purpose of accommodating timing discrepancies between the  
1566 receipt of retained revenues and related expenditures, the office may incur expenses and the  
1567 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
1568 most recent revenue estimate as reported in the state accounting system 250,000

1569 CIVIL PENALTIES RETAINED REVENUE REVOLVING FUND

1570 0810-1206 For the office of the attorney general, which may expend for a civil  
1571 penalties revolving fund an amount not to exceed \$1,500,000 from revenues collected from  
1572 enforcement of civil law; provided, that notwithstanding any general or special law to the  
1573 contrary, for the purpose of accommodating timing discrepancies between the receipt of retained  
1574 revenues and related expenditures, the office may incur expenses and the comptroller may certify  
1575 for payment amounts not to exceed the lower of this authorization or the most recent revenue  
1576 estimate, as reported in the state accounting system 1,500,000

1577 Federal Grant Spending 8,246,453

1578 MASSACHUSETTS COMPOUNDING VICTIMS

1579           0810-0025    For the purposes of a federally funded grant entitled, Massachusetts

1580   Compounding Victims           6,646,453

1581           CRIME VICTIM COMPENSATION - FEDERAL

1582           0810-0026    For the purposes of a federally funded grant entitled, Crime Victim

1583   Compensation - Federal           1,600,000

1584           Victim and Witness Assistance Board

1585           Budgetary Direct Appropriations    1,916,819

1586           VICTIM AND WITNESS ASSISTANCE BOARD

1587           0840-0100    For the operation of the victim and witness assistance board901,456

1588           DOMESTIC VIOLENCE COURT ADVOCACY PROGRAM

1589           0840-0101    For the operation of the SAFEPLAN advocacy program to be

1590   administered by the Massachusetts office of victim assistance       1,015,363

1591

1592           STATE ETHICS COMMISSION

1593           Fiscal Year 2020 Resource Summary (\$000)

1594           Department

1595           FY2020

1596           Budgetary

1597	Recommen-				
1598	ation FY2020				
1599	Federal,				
1600	Trust,				
1601	and ISF	FY2020			
1602	Total				
1603	Spending	FY2020			
1604	Budgetary				
1605	Non-Tax				
1606	Revenue				
1607					
1608	State Ethics Commission	2,283	0	2,283	30
1609	Budgetary Direct Appropriations	2,283,095			
1610	STATE ETHICS COMMISSION				
1611	0900-0100	For the operation of the state ethics commission		2,283,095	
1612					
1613	OFFICE OF THE INSPECTOR GENERAL				

1614	Fiscal Year 2020 Resource Summary (\$000)			
1615	Department			
1616	FY2020			
1617	Budgetary			
1618	Recommen-			
1619	dation FY2020			
1620	Federal,			
1621	Trust,			
1622	and ISF	FY2020		
1623	Total			
1624	Spending	FY2020		
1625	Budgetary			
1626	Non-Tax			
1627	Revenue			
1628				
1629	Office of the Inspector General	5,392 0	5,392	975
1630	Budgetary Direct Appropriations	4,417,232		



1631 OFFICE OF THE INSPECTOR GENERAL

1632 0910-0200 For the operation of the office of the inspector general 3,188,584

1633 BUREAU OF PROGRAM INTEGRITY

1634 0910-0220 For the operation of the bureau of program integrity established in section

1635 16V of chapter 6A of the General Laws 459,025

1636 INSPECTOR GENERAL INTERNAL SPECIAL AUDIT UNITS

1637 0910-0300 For the operation of the internal special audit units established in section 9

1638 of chapter 6C of the General Laws, and in section 72 of chapter 22C of the General Laws

1639 769,623

1640 Retained Revenues 975,000

1641 PUBLIC PURCHASING CERTIFIED PROGRAM RR

1642 0910-0210 For the office of the inspector general, which may expend revenues

1643 collected up to a maximum of \$975,000 from the fees charged to participants in the

1644 Massachusetts public purchasing official certification program and the certified public manager

1645 program for the operation of those programs; provided, that notwithstanding any general or

1646 special law to the contrary, for the purpose of accommodating discrepancies between the receipt

1647 of revenues and related expenditures, the office may incur expenses and the comptroller may

1648 certify for payment amounts not to exceed the lower of this authorization or the most recent

1649 revenue estimate, as reported in the state accounting system 975,000

1650

1651	OFFICE OF CAMPAIGN AND POLITICAL FINANCE		
1652	Fiscal Year 2020 Resource Summary (\$000)		
1653	Department		
1654	FY2020		
1655	Budgetary		
1656	Recommen-		
1657	dation FY2020		
1658	Federal,		
1659	Trust,		
1660	and ISF	FY2020	
1661	Total		
1662	Spending	FY2020	
1663	Budgetary		
1664	Non-Tax		
1665	Revenue		
1666			
1667	Office of Campaign and Political Finance	1,672 0	1,672 261

1668 Budgetary Direct Appropriations 1,672,236

1669 OFFICE OF CAMPAIGN AND POLITICAL FINANCE

1670 0920-0300 For the operation of the office of campaign and political finance

1671 1,672,236

1672

1673 MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION

1674 Fiscal Year 2020 Resource Summary (\$000)

1675 Department

1676 FY2020

1677 Budgetary

1678 Recommen-

1679 dation FY2020

1680 Federal,

1681 Trust,

1682 and ISF FY2020

1683 Total

1684 Spending FY2020

1685 Budgetary

1686 Non-Tax

1687 Revenue

1688

1689 Massachusetts Commission Against Discrimination 7,958 0 7,958 4,033

1690 Budgetary Direct Appropriations 3,927,794

1691 MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION

1692 0940-0100 For the operation of the Massachusetts commission against discrimination;

1693 provided, that the commission shall pursue the highest allowable rate of federal reimbursement;

1694 and provided further, that all non-clerical positions shall be exempt from chapter 31 of the

1695 General Laws 3,927,794

1696 Retained Revenues 4,030,000

1697 FEES AND FEDERAL REIMBURSEMENT RETAINED REVENUE

1698 0940-0101 For the Massachusetts commission against discrimination, which may

1699 expend not more than \$3,620,000 from revenues from fees and federal reimbursements received

1700 in fiscal year 2020 and prior fiscal years for the purposes of United States Department of

1701 Housing and Urban Development fair housing programs and United States Equal Employment

1702 Opportunity Commission fair employment programs; provided, that notwithstanding any general

1703 or special law to the contrary, the commission may also expend revenues generated through the

1704 collection of fees and costs so authorized; and provided further, that for the purpose of

1705 accommodating discrepancies between the receipt of retained revenues and related expenditures,

1706 the commission may incur expenses and the comptroller may certify for payment amounts not to  
1707 exceed the lower of this authorization or the most recent revenue estimate, as reported in the  
1708 state accounting system 3,620,000

1709 DISCRIMINATION PREVENTION PROGRAM RETAINED REVENUE

1710 0940-0102 For the Massachusetts commission against discrimination, which may  
1711 expend not more than \$410,000 from revenues collected from fees charged for training and  
1712 monitoring programs; provided, that the commission shall work with the office of access and  
1713 opportunity and the office of diversity and equal opportunity to design and deliver training to  
1714 executive branch staff; and provided further, that notwithstanding any general or special law to  
1715 the contrary, for the purpose of accommodating timing discrepancies between the receipt of  
1716 retained revenues and related expenditures, the commission may incur expenses and the  
1717 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
1718 most recent revenue estimate, as reported in the state accounting system 410,000

1719

1720 COMMISSION ON THE STATUS OF WOMEN

1721 Fiscal Year 2020 Resource Summary (\$000)

1722 Department

1723 FY2020

1724 Budgetary

1725 Recommen-

1726            dation FY2020

1727            Federal,

1728            Trust,

1729            and ISF        FY2020

1730            Total

1731            Spending       FY2020

1732            Budgetary

1733            Non-Tax

1734            Revenue

1735

1736            Commission on the Status of Women 173    0        173    0

1737            Budgetary Direct Appropriations    173,191

1738            COMMISSION ON THE STATUS OF WOMEN

1739            0950-0000    For the operation of the commission on the status of women

1740            173,191

1741

1742            DISABLED PERSONS PROTECTION COMMISSION

1743            Fiscal Year 2020 Resource Summary (\$000)

1744	Department			
1745	FY2020			
1746	Budgetary			
1747	Recommen-			
1748	dation FY2020			
1749	Federal,			
1750	Trust,			
1751	and ISF	FY2020		
1752	Total			
1753	Spending	FY2020		
1754	Budgetary			
1755	Non-Tax			
1756	Revenue			
1757				
1758	Disabled Persons Protection Commission	4,634	0	4,634 0
1759	Budgetary Direct Appropriations	4,634,207		
1760	DISABLED PERSONS PROTECTION COMMISSION			

1761 1107-2501 For the operation of the disabled persons protection commission  
1762 4,634,207  
1763  
1764 BOARD OF LIBRARY COMMISSIONERS  
1765 Fiscal Year 2020 Resource Summary (\$000)  
1766 Department  
1767 FY2020  
1768 Budgetary  
1769 Recommen-  
1770 dation FY2020  
1771 Federal,  
1772 Trust,  
1773 and ISF FY2020  
1774 Total  
1775 Spending FY2020  
1776 Budgetary  
1777 Non-Tax  
1778 Revenue



1779

1780 Board of Library Commissioners 27,278 3,283 30,561 2

1781 Budgetary Direct Appropriations 27,277,894

1782 BOARD OF LIBRARY COMMISSIONERS

1783 7000-9101 For the operation of the board of library commissioners 1,314,774

1784 REGIONAL LIBRARIES LOCAL AID

1785 7000-9401 For state aid to regional public libraries; provided, that the board of library  
1786 commissioners may provide quarterly advances of funds for purposes under clauses (1) and (3)  
1787 of section 19C of chapter 78 of the General Laws, as it considers proper, to regional public  
1788 library systems throughout each fiscal year, in compliance with the office of the comptroller's  
1789 regulations on state grants; provided further, that notwithstanding any general or special law to  
1790 the contrary, in calculating the fiscal year 2020 distribution of funds appropriated in this item,  
1791 the board of library commissioners shall employ population figures used to calculate the fiscal  
1792 year 2019 distribution; provided further, that the board shall provide funds for the continued  
1793 operation of a single regional library system to serve the different geographic regions of the  
1794 commonwealth and requiring that physical locations be maintained in both eastern and western  
1795 Massachusetts to serve the residents of those regions; and provided further, that notwithstanding  
1796 any general or special law to the contrary, the library of the commonwealth shall receive not less  
1797 than 42.4 cents for each resident of the commonwealth 10,384,961

1798 TALKING BOOK PROGRAM WORCESTER

1799           7000-9402    For the Talking Book Library Program at the Worcester public library  
1800           459,516

1801           TALKING BOOK PROGRAM WATERTOWN

1802           7000-9406    For the operation of a statewide Braille and Talking Book Program in  
1803 Watertown, including the operation of the machine-lending agency 2,614,037

1804           PUBLIC LIBRARIES LOCAL AID

1805           7000-9501    For state aid to public libraries; provided, that notwithstanding any general  
1806 or special law to the contrary, no city or town shall receive any funds from this item in any fiscal  
1807 year when the appropriation of the city or town for free public library services is below an  
1808 amount equal to 102.5 per cent of the average of the appropriations for free public library service  
1809 for the 3 fiscal years immediately preceding; provided further, that notwithstanding any general  
1810 or special law to the contrary, the board of library commissioners may grant waivers in excess of  
1811 the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General  
1812 Laws in fiscal year 2020 for a period of not more than 1 year; provided further, that  
1813 notwithstanding any general or special law to the contrary, of the amount by which this item  
1814 exceeds the amount appropriated in chapter 194 of the acts of 1998, funds shall be distributed  
1815 under the guidelines of the municipal equalization grant program and under the guidelines for the  
1816 library incentive grant program and under the guidelines for the nonresident circulation offset  
1817 program; and provided further, that notwithstanding any general or special law to the contrary,  
1818 any payment made to a city or town from this item shall be deposited with the treasurer of the  
1819 city or town and held in a separate account and shall be expended by the public library of the city  
1820 or town without further appropriation 9,456,327

1821 LIBRARY TECHNOLOGY AND AUTOMATED RESOURCE-SHARING

1822 NETWORKS

1823 7000-9506 For statewide library technology and automated resource-sharing networks

1824 2,848,279

1825 CENTER FOR THE BOOK

1826 7000-9508 For the Massachusetts Center for the Book, Inc., chartered as the

1827 Commonwealth Affiliate of the Center for the Book in the Library of Congress; provided, that

1828 the Massachusetts Center for the Book, Inc. shall be established as a public-private partnership

1829 charged with the development, support and promotion of cultural programming designed to

1830 advance the cause of books and reading and enhance the outreach potential of public libraries

1831 within the commonwealth 200,000

1832 Federal Grant Spending 3,283,237

1833 LIBRARY SERVICES TECHNOLOGY ACT

1834 7000-9702 For the purposes of a federally funded grant entitled, Library Services

1835 Technology Act 3,283,237

1836

1837 OFFICE OF THE COMPTROLLER

1838 Fiscal Year 2020 Resource Summary (\$000)

1839 Department

1840 FY2020

1841 Budgetary

1842 Recommen-

1843 dation FY2020

1844 Federal,

1845 Trust,

1846 and ISF FY2020

1847 Total

1848 Spending FY2020

1849 Budgetary

1850 Non-Tax

1851 Revenue

1852

1853	Office of the Comptroller	19,645,128,704	148,349	554,301
1854	Budgetary Direct Appropriations	19,645,019		

1855 OFFICE OF THE STATE COMPTROLLER

1856 1000-0001 For the office of the state comptroller for the management of the

1857 accounting, payroll, related financial systems and annual financial reports, including prescribing

1858 the books and manner of accounting and internal control guidance for all commonwealth  
1859 agencies to promote accountability, integrity and clarity in commonwealth business, fiscal and  
1860 administrative enterprises and mitigate the risk of fraud, waste and abuse of commonwealth  
1861 resources; provided, that the comptroller shall make expenditures for the purpose of an enhanced  
1862 intercept and collections of delinquent debt program; and provided further, that notwithstanding  
1863 any general or special law to the contrary, the comptroller may take any necessary actions to  
1864 secure financial and payroll data including, but not limited to, restricting certain data released  
1865 under section 20 of chapter 66 of the General Laws 9,645,019

1866 JUDGMENTS SETTLEMENTS AND LEGAL FEES

1867 1599-3384 For a reserve for the payment on behalf of a state agency, as defined in  
1868 section 1 of chapter 29 of the General Laws, under regulations promulgated by the comptroller,  
1869 of certain court judgments, settlements and legal fees which were ordered to be paid in the  
1870 current fiscal year or a prior fiscal year; provided, that the office of the state comptroller shall not  
1871 pay attorney's fees to outside counsel representing a state agency in litigation before the courts of  
1872 the commonwealth or any other tribunal until the office of the attorney general has reviewed and  
1873 provided written approval for the outside counsel's bills; provided further, that the office of the  
1874 state comptroller shall not pay attorney's fees for outside counsel representing a state agency in  
1875 litigation before the courts of the commonwealth or any other tribunal that exceed a cumulative  
1876 amount of \$250,000 until both the office of the attorney general and the secretary of  
1877 administration and finance or his or her designee have reviewed and provided written approval  
1878 for such attorney's fees for outside counsel; provided further, that the office of the state  
1879 comptroller shall not pay a settlement of litigation before the courts of the commonwealth or any  
1880 other tribunal that exceeds \$100,000 on behalf of a state agency that is not within an executive

1881 office identified in section 2 of chapter 6A until the office of the attorney general has reviewed  
1882 and provided written approval for such a settlement; provided further, that the office of the state  
1883 comptroller shall not pay a settlement of litigation before the courts of the commonwealth or any  
1884 other tribunal that exceeds \$250,000 on behalf of a state agency that is not within an executive  
1885 office identified in section 2 of chapter 6A until both the office of the attorney general and the  
1886 secretary of administration and finance or his or her designee have reviewed and provided  
1887 written approval for such a settlement; provided further, that the office of the state comptroller  
1888 may certify for payment amounts not to exceed the 5 year historical expenditure average as  
1889 certified by the secretary of administration and finance or the current appropriation, whichever is  
1890 greater; provided further, that the comptroller shall report quarterly to the house and senate  
1891 committees on ways and means on the amounts expended from this item, delineated by line item;  
1892 and provided further, that upon written notification of the executive office for administration and  
1893 finance and the house and senate committees on ways and means, uncommitted and unobligated  
1894 funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer

1895 10,000,000

1896 Intragovernmental Service Spending 126,224,415

1897 CHARGEBACK FOR SINGLE STATE AUDIT

1898 1000-0005 For the cost of the single state audit; provided, that the comptroller may  
1899 charge other appropriations and federal grants for the cost of the audit

1900 Intragovernmental Services Fund 100% 1,773,930

1901 CHARGEBACK FOR MMARS

1902           1000-0008    For the costs of operating and managing the MMARS accounting system  
1903 for fiscal year 2020; provided, that any unspent balance at the close of fiscal year 2020 in an  
1904 amount not to exceed 5 per cent of the amount authorized shall remain in the Intragovernmental  
1905 Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2021

1906           Intragovernmental Services Fund    100%  4,150,485

1907           CHARGEBACK FOR HRCMS FUNCTIONALITY

1908           1000-0601    For the comptroller's office which, on behalf of the human resources  
1909 division and the executive office of technology services and security, may charge and collect  
1910 from participating state agencies a fee sufficient to cover administrative costs and expend such  
1911 fees for goods and services rendered in the administration of the human resources compensation  
1912 management system program

1913           Intragovernmental Services Fund    100%  2,300,000

1914           CHARGEBACK FOR PRIOR-YEAR DEFICIENCIES

1915           1599-2040    For the payment of prior-year deficiencies based upon schedules provided  
1916 to the executive office for administration and finance and the house and senate committees on  
1917 ways and means; provided, that notwithstanding any general or special law to the contrary, the  
1918 comptroller may certify payments on behalf of departments for certain contracted goods or  
1919 services rendered in prior fiscal years for which certain statutes, regulations or procedures were  
1920 not properly followed; provided further, that the department which was a party to the transaction  
1921 shall certify in writing that the services were performed or goods delivered and shall provide  
1922 additional information that the comptroller may require; provided further, that the comptroller

1923 may charge departments' current fiscal year appropriations and transfer to this item amounts  
1924 equivalent to the amounts of any prior-year deficiency, subject to the conditions stated in this  
1925 item; provided further, that the comptroller shall assess a chargeback only to that current fiscal  
1926 year appropriation which is for the same purpose as that to which the prior-year deficiency  
1927 pertains, or if there is no appropriation for that purpose, to that current fiscal year appropriation  
1928 which is most similar in purpose to the appropriation to which the prior-year deficiency pertains,  
1929 or is for the general administration of the department that administered the appropriation to  
1930 which the prior-year deficiency pertains; provided further, that no chargeback shall be made  
1931 which would cause a deficiency in any current fiscal year appropriation; and provided further,  
1932 that the comptroller shall include in the schedules the amount of each prior-year deficiency paid,  
1933 the fiscal year and appropriation to which it pertained, the current fiscal year appropriation and  
1934 object class to which it was charged and the department's explanation for the failure to make  
1935 payment in a timely manner

1936           Intragovernmental Services Fund    100% 50,000,000

1937           CHARGEBACK FOR UNEMPLOYMENT COMPENSATION

1938           1599-3100    For the cost of the commonwealth's employer contributions to the  
1939 Unemployment Compensation Fund and the Medical Security Trust Fund; provided, that the  
1940 secretary of administration and finance shall authorize the collection, accounting and payment of  
1941 these contributions; and provided further, that in executing these responsibilities the comptroller  
1942 may charge, in addition to individual appropriation accounts, certain non-appropriated funds in  
1943 amounts that are computed based on rates developed in accordance with OMB circular A-87,  
1944 including expenses, interest expense and related charges



1945            Intragovernmental Services Fund    100% 38,000,000

1946            CHARGEBACK FOR FAMILY AND EMPLOYMENT SECURITY

1947            1599-3101    For the cost of the commonwealth's employer contributions to the Family

1948            and Employment Security Trust Fund established under section 7 of chapter 175M of the

1949            General Laws; provided, that the secretary of administration and finance shall authorize the

1950            collection, accounting and payment of these contributions; and provided further, that in

1951            executing these responsibilities the comptroller may charge, in addition to individual

1952            appropriation accounts, certain non-appropriated funds in amounts that are computed based on

1953            rates developed in accordance with OMB circular A-87, including expenses, interest expense and

1954            related charges            30,000,000

1955            Trust Spending            2,480,000

1956            1000-3382    LIABILITY MANAGEMENT REDUCTION FUND            2,300,000

1957            1000-6368    MDOT TRANSITION            180,000

1958

1959            OFFICE OF THE CHILD ADVOCATE

1960            Fiscal Year 2020 Resource Summary (\$000)

1961            Department

1962            FY2020

1963            Budgetary

1964	Recommen-		
1965	dation	FY2020	
1966	Federal,		
1967	Trust,		
1968	and ISF	FY2020	
1969	Total		
1970	Spending	FY2020	
1971	Budgetary		
1972	Non-Tax		
1973	Revenue		
1974			
1975	Office of the Child Advocate	1,337 0	1,337 0
1976	Budgetary Direct Appropriations	1,337,000	
1977	OFFICE OF THE CHILD ADVOCATE		
1978	0930-0100	For the operation of the office of the child advocate	1,337,000
1979			
1980	CANNABIS CONTROL COMMISSION		

1981	Fiscal Year 2020 Resource Summary (\$000)		
1982	Department		
1983	FY2020		
1984	Budgetary		
1985	Recommen-		
1986	dation FY2020		
1987	Federal,		
1988	Trust,		
1989	and ISF	FY2020	
1990	Total		
1991	Spending	FY2020	
1992	Budgetary		
1993	Non-Tax		
1994	Revenue		
1995			
1996	Cannabis Control Commission	12,419 0	12,419 14,468
1997	Budgetary Direct Appropriations	12,419,001	

1998 CANNABIS CONTROL COMMISSION

1999 1070-0840 For the operation of the cannabis control commission

2000 Marijuana Regulation Fund 100% 12,419,001

2001

2002 MASSACHUSETTS GAMING COMMISSION

2003 Fiscal Year 2020 Resource Summary (\$000)

2004 Department

2005 FY2020

2006 Budgetary

2007 Recommen-

2008 dation FY2020

2009 Federal,

2010 Trust,

2011 and ISF FY2020

2012 Total

2013 Spending FY2020

2014 Budgetary

2015	Non-Tax				
2016	Revenue				
2017					
2018	Massachusetts Gaming Commission	721	259,210	259,931	202,417
2019	Budgetary Direct Appropriations	721,350			
2020	PAYMENTS TO CITIES TOWNS FOR LOCAL SHARE RACING TAX REVENUE				
2021	1050-0140	For payments to cities and towns in accordance with chapter 23K of the			
2022	General Laws	721,350			
2023	Trust Spending		259,209,689		
2024	1050-0001	MASSACHUSETTS GAMING COMMISSION		37,073,701	
2025	1050-0003	MASSACHUSETTS RACING DEVELOPMENT AND OVERSIGHT			
2026	TRUST	2,720,988			
2027	1050-0004	COMMUNITY MITIGATION		5,000,000	
2028	1050-0005	RACE HORSE DEVELOPMENT		14,400,000	
2029	1050-0007	GAMING REVENUE FUND DAILY TAX		200,000,000	
2030	1050-0008	MASSACHUSETTS GAMING COMMISSION FORFEITURE			
2031	ACCOUNT	15,000			
2032					

2033	CENTER FOR HEALTH INFORMATION AND ANALYSIS		
2034	Fiscal Year 2020 Resource Summary (\$000)		
2035	Department		
2036	FY2020		
2037	Budgetary		
2038	Recommen-		
2039	dation FY2020		
2040	Federal,		
2041	Trust,		
2042	and ISF	FY2020	
2043	Total		
2044	Spending	FY2020	
2045	Budgetary		
2046	Non-Tax		
2047	Revenue		
2048			
2049	Center for Health Information and Analysis	28,031 0	28,031 32,400

2050           Budgetary Direct Appropriations     27,431,406

2051           CENTER FOR HEALTH INFORMATION AND ANALYSIS

2052           4100-0060     For the operation of the center for health information and analysis

2053     established in chapter 12C of the General Laws; provided, that the estimated costs of the center

2054     shall be assessed in the manner prescribed by section 7 of said chapter 12C; and provided

2055     further, that up to \$1,563,617 of this appropriation may be expended for the operation of the

2056     Betsy Lehman Center for Patient Safety     27,431,406

2057           Retained Revenues     600,000

2058           ALL PAYER CLAIMS DATABASE RETAINED REVENUE

2059           4100-0061     For the center for health information and analysis, which may expend for

2060     the development, operation and maintenance of an all-payer claims database not more than

2061     \$600,000 from amounts paid to the center for all fees paid for health data information and from

2062     any federal financial participation associated with the collection and administration of health care

2063     claims data; provided, that retained revenues in excess of the appropriation for the fiscal year

2064     shall not revert to the General Fund but shall be available for expenditure in the subsequent fiscal

2065     year without further appropriation     600,000

2066

2067           Administration and Finance

2068           Fiscal Year 2020 Resource Summary (\$000)

2069           Department

2070	FY2020				
2071	Budgetary				
2072	Recommen-				
2073	dation FY2020				
2074	Federal,				
2075	Trust,				
2076	and ISF	FY2020			
2077	Total				
2078	Spending	FY2020			
2079	Budgetary				
2080	Non-Tax				
2081	Revenue				
2082					
2083	Office of the Secretary of Administration and Finance		264,301	22,751	
2084		287,052	1,150		
2085	Massachusetts Developmental Disabilities Council	0	1,510	1,510	0
2086	Division of Capital Asset Management and Maintenance		22,603	33,754	56,357 43,931
2087	Bureau of the State House	3,264	90	3,354	0



2088	Massachusetts Office on Disability	773	319	1,091	0
2089	Teachers' Retirement Board	0	3,321,927	3,321,927	35,000
2090	Group Insurance Commission	2,183,307	685,486	2,868,793	1,151,354
2091	Public Employee Retirement Administration Commission	0	10,544	10,544	0
2092	Division of Administrative Law Appeals	1,273	0	1,273	70
2093	George Fingold Library	964	0	964	0
2094	Department of Revenue	1,346,310	62,781	1,409,091	203,625
2095	Appellate Tax Board	2,570	0	2,570	1,605
2096	Health Policy Commission	9,004	0	9,004	9,033
2097	Human Resources Division	42,736	71,644	114,381	2,511
2098	Civil Service Commission	479	0	479	10
2099	Operational Services Division	12,549	8,672	21,220	17,011
2100					
2101	TOTAL	3,890,134	4,219,478	8,109,612	1,465,299
2102					
2103	Office of the Secretary of Administration and Finance				
2104	Budgetary Direct Appropriations	255,200,558			

2105 OFFICE OF THE SECRETARY OF ADMINISTRATION AND FINANCE

2106 1100-1100 For the operation of the office of the secretary of administration and  
2107 finance 3,246,533

2108 COMMONWEALTH PERFORMANCE ACCOUNTABILITY AND  
2109 TRANSPARENCY

2110 1100-1201 For supporting activities relating to accountability and transparency  
2111 including, but not limited to, economic forecasting, adoption of uniform procedures across state  
2112 agencies and departments and maximizing federal revenue opportunities 369,271

2113 ADMINISTRATION AND FINANCE IT COSTS

2114 1100-1700 For the provision of information technology services within the executive  
2115 office for administration and finance 26,734,065

2116 CASELOAD AND ECONOMIC FORECASTING OFFICE

2117 1106-0064 For the caseload and economic forecasting office established under section  
2118 4R of chapter 7 129,023

2119 MUNICIPAL REGIONALIZATION AND EFFICIENCIES INCENTIVE RESERVE

2120 1599-0026 For a reserve to support municipal improvements; provided, that not more  
2121 than \$4,000,000 shall be transferred to the executive office of public safety and security for a  
2122 competitive grant program for public safety and emergency staffing to be administered by that  
2123 executive office; provided further, that the grants shall be awarded to communities that have  
2124 populations of at least 60,000 and demonstrate that their police departments had an operating

2125 budget per capita of less than \$200 in fiscal year 2019; provided further, that not more than  
2126 \$2,800,000 shall be expended to fund the District Local Technical Assistance Fund, established  
2127 in section 2XXX of chapter 29 of the General Laws, including projects that encourage  
2128 regionalization, to be administered by the division of local services and distributed through the  
2129 District Local Technical Assistance Fund; provided further, that not less than \$2,000,000 shall be  
2130 expended for a multi-year competitive grant program to provide financial support for one-time or  
2131 transition costs related to regionalization and other efficiency initiatives, with allowable  
2132 applicants to include municipalities, regional school districts, school districts considering  
2133 forming a regional school district or regionalizing services, regional planning agencies and  
2134 councils of governments; and provided further, that not more than \$2,000,000 shall be expended  
2135 for an incentive program for communities and municipalities engaging in the use of best  
2136 practices determined by the Community Compact Cabinet created by Executive Order 554 issued  
2137 January 23, 2015      10,800,000

2138            HINTON LAB RESPONSE RESERVE

2139            1599-0054      For a reserve for costs of the investigation and response related to the  
2140 allegations of misconduct at the former state drug laboratories located in Amherst and Jamaica  
2141 Plain, Massachusetts, the Dr. William A. Hinton Laboratory at the State Laboratory Institute;  
2142 provided, that the secretary of administration and finance may transfer funds from this item to  
2143 state agencies, as defined in section 1 of chapter 29 of the General Laws, and to municipalities  
2144 for this purpose      1,112,177

2145            MEDICALLY-ASSISTED TREATMENT AT COUNTY CORRECTIONAL  
2146 FACILITIES

2147           1599-0105     For a reserve for costs associated with the delivery of medication-assisted  
2148 treatment for opioid use disorder at county correctional facilities in accordance with section 98 of  
2149 Chapter 208 of the Acts of 2018; provided, that the secretary of administration and finance, in  
2150 consultation with the commissioner of public health, may transfer funds from this item to state  
2151 agencies as defined in section 1 of chapter 29 of the General Laws 10,000,000

2152           PAID FAMILY AND MEDICAL LEAVE RESERVE

2153           1599-0109     For a reserve to meet the costs of the commonwealth's employer  
2154 contributions to the Family and Employment Security Trust Fund established under section 7 of  
2155 chapter 175M of the General Laws; provided, that the secretary of administration and finance  
2156 may transfer from the sum appropriated in this item to other items of appropriation and  
2157 allocations thereof for fiscal year 2020 amounts that are necessary to meet these costs where the  
2158 amounts otherwise available are insufficient for the purpose 18,000,000

2159           ORGANIZATION TRANSFORMATION RESERVE

2160           1599-0999     For a reserve to assist agencies in organizational transformation and other  
2161 improvements 1,000,000

2162           MASSACHUSETTS DEPARTMENT OF TRANSPORTATION CONTRACT  
2163 ASSISTANCE

2164           1599-1970     For a reserve for the Massachusetts Department of Transportation for the  
2165 purpose of defraying costs of the Massachusetts Turnpike Authority, or its successor, incurred in  
2166 fiscal year 2020 under section 138 of chapter 27 of the acts of 2009

2167           Commonwealth Transportation Fund 100% 125,000,000

2168 COMMONWEALTH INFRASTRUCTURE INVESTMENT ASSISTANCE RESERVE

2169 1599-1977 For contract assistance to the Massachusetts Development Finance  
2170 Agency for payment of debt service and other obligations of the agency in connection with  
2171 Massachusetts development finance agency special obligation bonds series issued pursuant to  
2172 chapter 293 of the acts of 2006, as amended by chapter 129 of the acts of 2008; chapter 238 of  
2173 the acts of 2012; chapter 287 of the acts of 2014; and chapter 219 of the acts of 2016  
2174 13,575,575

2175 SOUTH ESSEX SEWER DISTRICT DEBT SERVICE

2176 1599-3234 For the commonwealth's South Essex sewerage district debt service  
2177 assessment 33,914

2178 COLLECTIVE BARGAINING CONTRACT COSTS

2179 1599-4448 For a reserve to meet the costs of salary adjustments and other economic  
2180 benefits authorized by collective bargaining agreements; provided, that the secretary of  
2181 administration and finance may authorize the transfer of funds from this account to other  
2182 accounts to meet the projected costs of ratified agreements; and provided further, that such  
2183 transfers shall not occur before the ratification of the relevant collective bargaining agreement  
2184 45,200,000

2185 Section 2E

2186 SOCIAL INNOVATION FINANCING

2187 1595-9168 For an operating transfer to the Social Innovation Financing Trust Fund  
2188 established under section 35VV of chapter 10 of the General Laws to hold funds in support of

2189 pay for success contracts, under the requirements of said section 35VV of said chapter 10  
 2190 9,100,000  
 2191 Intragovernmental Service Spending 22,751,121  
 2192 ADMINISTRATION AND FINANCE IT CHARGEBACK  
 2193 1100-1701 For the cost of information technology services provided to agencies of  
 2194 the executive office for administration and finance  
 2195 Intragovernmental Services Fund 100% 22,751,121  
 2196 Massachusetts Developmental Disabilities Council  
 2197 Federal Grant Spending 1,363,306  
 2198 DEVELOPMENTAL DISABILITY ACT  
 2199 1100-1702 For the purposes of a federally funded grant entitled, Developmental  
 2200 Disability Act; provided, that in order to qualify for said grant, this account shall be exempt from  
 2201 the first \$298,560 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29  
 2202 of the General Laws 1,363,306  
 2203 Trust Spending 146,815  
 2204 1100-1704 DEVELOPMENTAL DISABILITY SUITE EXPENDABLE TRUST  
 2205 146,815  
 2206 Division of Capital Asset Management and Maintenance  
 2207 Budgetary Direct Appropriations 11,958,313

2208 OFFICE OF FACILITIES MANAGEMENT

2209 1102-3199 For the operation of the office of facilities management, including the cost  
2210 of utilities and associated contracts for properties managed by the division 11,458,313

2211 MASSACHUSETTS IT CENTER OPERATIONAL EXPENSES

2212 1599-3856 For costs associated with operating the Massachusetts information  
2213 technology center in the city of Chelsea 500,000

2214 Retained Revenues 10,645,132

2215 STATE OFFICE BUILDING RENTS RETAINED REVENUE

2216 1102-3205 For the division of capital asset management and maintenance, which may  
2217 expend for the maintenance and operation of the Mass Information Technology Center,  
2218 Springfield state office building and other state buildings up to \$10,345,132 in revenues  
2219 collected from rentals, commissions, fees and any other sources pertaining to the operations of  
2220 said facilities; provided, that for the purpose of accommodating discrepancies between the  
2221 receipt of retained revenues and related expenditures, the division may incur expenses and the  
2222 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
2223 most recent revenue estimate, as reported in the state accounting system 10,345,132

2224 CONTRACTOR CERTIFICATION PROGRAM RETAINED REVENUE

2225 1102-3232 For the division of capital asset management and maintenance; provided,  
2226 that the division may expend not more than \$300,000 received from application fees charged in  
2227 conjunction with the certification of contractors and subcontractors under section 44D of chapter  
2228 149 of the General Laws; and provided further, that for the purpose of accommodating

2229 discrepancies between the receipt of retained revenues and related expenditures, the division may  
 2230 incur expenses and the comptroller may certify for payment amounts not to exceed the lower of  
 2231 this authorization or the most recent revenue estimate, as reported in the state accounting system  
 2232           300,000  
  
 2233           Intragovernmental Service Spending 16,893,908  
  
 2234           CHARGEBACK FOR SALTONSTALL LEASE AND OCCUPANCY PAYMENTS  
  
 2235           1102-3224    For the cost of the Leverett Saltonstall lease and occupancy payments  
  
 2236           Intragovernmental Services Fund    100% 13,531,934  
  
 2237           CHARGEBACK FOR STATE BUILDINGS OPERATION AND MAINTENANCE  
  
 2238           1102-3226    For the operation and maintenance of state buildings, including the Hurley  
 2239 state office building occupied by the department of unemployment assistance, and the  
 2240 department of career services; provided, that the division may also charge for reimbursement for  
 2241 overtime expenses, materials and contract services purchased in performing renovations and  
 2242 related services for agencies occupying state buildings or for services rendered to approved  
 2243 entities using state facilities  
  
 2244           Intragovernmental Services Fund    100% 3,361,974  
  
 2245           Trust Spending           16,859,857  
  
 2246           1102-0045    TEMPLETON DEVELOPMENTAL CENTER FACILITY 30,000  
  
 2247           1102-0077    QUINSIGAMOND COMMUNITY COLLEGE RENOVATION  
 2248 PROJECT    3,000,000



2249	1102-0095	NORTH POINT DCR MAINTENANCE FACILITY	3,426,857
2250	1102-0096	UMMS WORCESTER MEDICAL SCHOOL DEVELOPMENT	
2251	600,000		
2252	1102-0123	BRISTOL COMMUNITY COLLEGE CONSTRUCTION	3,700,000
2253	1102-1335	COMMONWEALTH FACILITY TRUST FOR ENERGY EFFICIENCY	
2254	64,000		
2255	1102-2149	REAL PROPERTY AUCTION PROGRAM TRUST	9,000
2256	1102-2494	FORWARD CAPACITY MARKET AND ENERGY EFFICIENCY	
2257	TRUST FUND	6,000,000	
2258	1102-3261	SURPLUS PROPERTIES TRUST FUND	30,000
2259	Bureau of the State House		
2260	Budgetary Direct Appropriations	3,264,418	
2261	STATE HOUSE ACCESSIBILITY		
2262	1102-1128	For state house accessibility coordination, including communications	
2263	access to public hearings and meetings; provided, that access shall include interpreter services		
2264	for the deaf and hard of hearing	144,685	
2265	OFFICE OF THE STATE HOUSE SUPERINTENDENT		
2266	1102-3331	For the operation of the bureau of the state house; provided, that the	
2267	superintendent, director of operations and other employees of the bureau shall work in		

2268 conjunction with the business manager of the house of representatives and the chief financial  
2269 officer of the senate on the maintenance, repair, purchases and payments for materials and  
2270 services 3,019,733

2271 SECURITY OPERATIONS AT THE STATE HOUSE

2272 1102-3400 For security operations at the bureau of the state house 100,000

2273 Trust Spending 90,000

2274 1102-3319 STATE HOUSE SPECIAL EVENT FUND 90,000

2275 Massachusetts Office on Disability

2276 Budgetary Direct Appropriations 772,855

2277 MASSACHUSETTS OFFICE ON DISABILITY

2278 1107-2400 For the operation of the office on disability 772,855

2279 Federal Grant Spending 287,000

2280 REHABILITATION SERVICES CLIENT ASSISTANCE PROGRAM

2281 1107-2450 For the purposes of a federally funded grant entitled, Rehabilitation

2282 Services Client Assistance Program 287,000

2283 Trust Spending 31,500

2284 1107-2490 DISABILITY AND BUSINESS TECHNICAL ASSISTANCE 31,500

2285 Teachers' Retirement Board

2286	Trust Spending	3,321,927,095	
2287	1108-1020	TEACHER PENSION PAYMENTS	2,660,000,000
2288	1108-1023	ACCOUNTING FOR PENSION PAYMENTS MADE IN EXCESS OF	
2289	IRS CAP	62,095	
2290	1108-4000	TEACHERS' RETIREMENT BOARD ADMINISTRATION	
2291		16,500,000	
2292	7025-9600	TEACHERS' ANNUITIES FUND - RECEIPTS	645,000,000
2293	7025-9650	TEACHERS' MILITARY RETIREMENT FUND	365,000
2294	Group Insurance Commission		
2295	Budgetary Direct Appropriations	1,731,110,440	
2296	GROUP INSURANCE COMMISSION		
2297	1108-5100	For the operation of the group insurance commission	4,304,492
2298	GROUP INSURANCE PREMIUM AND PLAN COSTS		
2299	1108-5200	For the commonwealth's share of the group insurance premium and plan	
2300		costs incurred in fiscal year 2020; provided, that notwithstanding any general or special law to	
2301		the contrary, funds in this item shall not be available during the accounts payable period of fiscal	
2302		year 2020, and any unexpended balance in this item shall revert to the General Fund at the end of	
2303		the last accounting period in fiscal year 2020; provided further, that the secretary of	
2304		administration and finance shall charge the division of unemployment assistance and other	

2305 departments, authorities, agencies and divisions which have federal or other funds allocated to  
2306 them for this purpose, for that portion of insurance premiums and plan costs as the secretary  
2307 determines should be borne by such funds, and shall notify the comptroller of the amounts to be  
2308 transferred, after similar determination, from the several state or other funds and amounts  
2309 received in payment of all such charges or such transfers shall be credited to the General Fund;  
2310 provided further, that funds may be expended from this item for the commonwealth's share of  
2311 group insurance premium and plan costs provided to employees and retirees in prior fiscal years;  
2312 provided further, that the group insurance commission shall obtain reimbursement for premium  
2313 and administrative expenses from other agencies and authorities not funded by state  
2314 appropriation; provided further, that the secretary of administration and finance may charge all  
2315 agencies for the commonwealth's share of the health insurance costs incurred on behalf of any  
2316 employees of those agencies who are on leave of absence for a period of more than 1 year;  
2317 provided further, that the amounts received in payment for the charges shall be credited to the  
2318 General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General  
2319 Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year  
2320 for policies of group insurance as authorized by chapter 32A of the General Laws; provided  
2321 further, that for determining the commonwealth's share of the group insurance premiums for  
2322 retired and active state employees shall be the same as the standards in effect on July 1, 2012;  
2323 provided further, that the commission shall notify the house and senate committees on ways and  
2324 means not later than March 5, 2020 of the cost of the commonwealth's projected share of group  
2325 insurance premiums for the next fiscal year; provided further, that the commission shall notify  
2326 the house and senate committees on ways and means at least 90 days before any changes in  
2327 coverage, benefits or the schedule of copayments and deductibles for plans offered by the group

2328 insurance commission; and provided further, that the commission may pay premium and plan  
2329 costs for municipal employees and retirees who are enrolled in the group insurance commission's  
2330 health plans pursuant to the commission's regulations 1,718,290,037

2331 GROUP INSURANCE DENTAL AND VISION BENEFITS

2332 1108-5500 For the costs, notwithstanding chapter 32A of the General Laws to the  
2333 contrary, of dental and vision benefits for those active employees of the commonwealth, not  
2334 including employees of authorities or any other political subdivisions, who are not otherwise  
2335 provided those benefits under a separate appropriation or the terms of a contract or collective  
2336 bargaining agreement; provided, that such employees shall pay 15 per cent of the monthly  
2337 premium established by the commission for the benefits 8,515,911

2338 Retained Revenues 2,196,745

2339 MUNICIPAL PARTNERSHIP ACT IMPLEMENTATION RETAINED REVENUE

2340 1108-5201 For the group insurance commission; provided, that the commission may  
2341 expend for the purposes of administering a program for municipal health coverage as provided  
2342 under section 19 of chapter 32B of the General Laws an amount not to exceed \$2,196,745 from  
2343 revenues received from administrative fees associated with providing the coverage; and provided  
2344 further, that notwithstanding any general or special law to the contrary, for the purpose of  
2345 accommodating timing discrepancies between the receipt of revenues and related expenditures,  
2346 the group insurance commission may incur expenses and the comptroller may certify for  
2347 payment amounts not to exceed the lower of this authorization or the most recent revenue  
2348 estimate, as reported in the state accounting system 2,196,745

2349 Section 2E

2350 STATE RETIREE BENEFITS TRUST FUND

2351 1599-6152 For an operating transfer to the State Retiree Benefits Trust Fund,

2352 established pursuant to section 24 of chapter 32A of the General Laws 450,000,000

2353 Trust Spending 685,486,000

2354 1120-2200 OPTIONAL LIFE AND ACCIDENTAL DEATH AND

2355 DISMEMBERMENT PLANS 2,000,000

2356 1120-2500 GROUP INSURANCE COMMISSION ASSETS HELD IN TRUST

2357 683,000,000

2358 1120-3611 GROUP INSURANCE TRUST FUND 6,000

2359 1120-4200 RETIRED MUNICIPAL TEACHERS HEALTH AND OME

2360 300,000

2361 1120-4300 RETIRED MUNICIPAL TEACHERS CIC AND CIC-OME

2362 150,000

2363 1120-5611 ACCUMULATED NET INTEREST FROM EMPLOYEES 30,000

2364 Public Employee Retirement Administration Commission

2365 Trust Spending 10,544,408

2366 1108-6000 PUBLIC EMPLOYEE RETIREMENT ADMINISTRATION

2367 10,544,408

2368 Division of Administrative Law Appeals

2369 Budgetary Direct Appropriations 1,203,139

2370 DIVISION OF ADMINISTRATIVE LAW APPEALS

2371 1110-1000 For the operation of the division of administrative law appeals

2372 1,203,139

2373 Retained Revenues 70,000

2374 ADMINISTRATIVE LAW APPEALS FEE RETAINED REVENUE

2375 1110-1002 For the Division of Administration Law Appeals, which may expend not

2376 more than \$70,000 in revenues from fees charged for filing 70,000

2377 George Fingold Library

2378 Budgetary Direct Appropriations 964,315

2379 GEORGE FINGOLD LIBRARY

2380 1120-4005 For the operation of the State Library of Massachusetts 964,315

2381 Department of Revenue

2382 Budgetary Direct Appropriations 1,311,740,653

2383 DEPARTMENT OF REVENUE

2384 1201-0100 For the operation of the department of revenue, including the tax

2385 administration division, audits of certain foreign corporations and the division of local services;

2386 provided, that the department may allocate funds to the office of the attorney general for the  
2387 purpose of the tax prosecution unit; provided further, that the department may charge from this  
2388 item to item 1201-0160 for the costs of personnel and other support expenses provided to the  
2389 child support enforcement unit; provided further, that notwithstanding section 1 of chapter 31 of  
2390 the General Laws, seasonal positions funded by this account are positions requiring the services  
2391 of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than  
2392 December 1 and ending not later than November 30; and provided further, that seasonal  
2393 positions funded by this item may not be filled by an incumbent for more than 10 months within  
2394 a 12-month period 83,502,453

2395 LOW INCOME TAX CLINICS

2396 1201-0122 For grants to qualified low-income taxpayer clinics established in section  
2397 13 of chapter 14 of the General Laws; provided, that the department shall report to the house and  
2398 senate committees on ways and means not later than March 2, 2020 on: (a) the number of grant  
2399 applications; (b) the number of rejected applications; (c) the reasons for those rejections; (d) the  
2400 estimated number of taxpayers served by each approved grant; (e) the geographic location of the  
2401 approved grant recipient clinic; and (f) the average size of approved grants 150,000

2402 CHILD SUPPORT ENFORCEMENT DIVISION

2403 1201-0160 For the operation of the child support enforcement division; provided, that  
2404 the department of revenue may allocate funds to the department of state police, the district  
2405 courts, the probate and family courts, the district attorneys and other state agencies for the  
2406 performance of certain child support enforcement activities, and that those agencies are directed  
2407 to expend the funds for the purposes of this item; provided further, that the federal receipts



2408 associated with the child support computer network shall be drawn down at the highest possible  
2409 rate of reimbursement and deposited into a revolving account to be expended for the network;  
2410 provided further, that federal receipts associated with child support enforcement grants shall be  
2411 deposited into a revolving account to be drawn down at the highest possible rate of  
2412 reimbursement and to be expended for the grant authority; and provided further, that  
2413 notwithstanding any general or special law to the contrary, for the purpose of accommodating  
2414 timing discrepancies between the receipt of revenues and related expenditures, the department  
2415 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
2416 lower of the authorization or the most recent revenue estimate, as reported in the state accounting  
2417 system, for federal incentives and the network in accounts 1201-0165, 1201-0410 and 1201-0411

2418 34,695,613

2419 TASK FORCE ON ILLEGAL TOBACCO

2420 1201-0400 For the operation of the multi-agency illegal tobacco task force established  
2421 in section 40 of chapter 64C of the General Laws 598,911

2422 EXPERT WITNESSES AND THEIR EXPENSES

2423 1201-0911 For the costs associated with expert witnesses retained by the department  
2424 of revenue for the purpose of resolving tax disputes 294,030

2425 SEWER RATE RELIEF FUNDING

2426 1231-1000 For the Commonwealth Sewer Rate Relief Fund, established pursuant to  
2427 section 2Z of chapter 29 of the General Laws 1,100,000

2428 UNDERGROUND STORAGE TANK REIMBURSEMENTS

2429           1232-0100    For underground storage tank reimbursements to parties that have  
2430 remediated spills of petroleum products pursuant to chapter 21J of the General Laws

2431           Underground Storage Tank Petroleum Product Cleanup Fund       100% 8,000,000

2432           UNDERGROUND STORAGE TANK ADMINISTRATIVE REVIEW BOARD

2433           1232-0200    For the Underground Storage Tank Petroleum Cleanup Fund  
2434 administrative review board established by section 8 of chapter 21J of the General Laws and for  
2435 the administration of the underground storage tank program associated with the implementation  
2436 of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other  
2437 general or special law to the contrary, appropriations made in this item shall be sufficient to  
2438 cover the administrative expenses of the underground storage tank program

2439           Underground Storage Tank Petroleum Product Cleanup Fund       100% 1,766,004

2440           TAX ABATEMENTS FOR VETERANS WIDOWS BLIND PERSONS AND  
2441 ELDERLY

2442           1233-2000    For the tax abatement program for veterans, widows, blind persons and the  
2443 elderly; provided, that cities and towns shall be reimbursed for the abatements granted under  
2444 clauses 17, 22, 22A to 22F, inclusive, 37, 37A, 41, 41B, 41C, 41C 1/2 and 52 of section 5 of  
2445 chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each  
2446 city or town that accepts clauses 41B, 41C or 41C 1/2 for additional costs incurred in  
2447 determining eligibility of applicants under these clauses in an amount not to exceed \$2 per  
2448 exemption granted; and provided further, that funds shall be made available from this item for  
2449 reimbursements to cities and towns for additional exemptions from the motor vehicle excise

2450 granted to disabled veterans under the eighth paragraph, and military personnel under the ninth  
2451 paragraph, of section 1 of chapter 60A of the General Laws 24,038,075

2452 UNRESTRICTED GENERAL GOVERNMENT LOCAL AID

2453 1233-2350 For the distribution to cities and towns of the balance of the State Lottery  
2454 and Gaming Fund in accordance with clause (c) of the second paragraph of section 35 of chapter  
2455 10 of the General Laws and additional aid to municipalities as provided for in section 3

2456 General Fund 87.41%

2457 Gaming Local Aid Fund 12.59% 1,128,617,436

2458 REIMBURSEMENT TO CITIES IN LIEU OF TAXES ON STATE OWNED LAND

2459 1233-2400 For reimbursements to cities and towns in lieu of taxes on state-owned  
2460 land under sections 13 to 17, inclusive, of chapter 58 of the General Laws 28,478,131

2461 CHAPTER 40S EDUCATION PAYMENTS

2462 1233-2401 For reimbursements to certain cities and towns for additional educational  
2463 costs pursuant to chapter 40S of the General Laws 500,000

2464 Retained Revenues 34,569,504

2465 ADDITIONAL AUDITORS RETAINED REVENUE

2466 1201-0130 For the department of revenue, which may expend for the operation of the  
2467 department not more than \$27,938,953 from tax revenues collected; provided, that for the  
2468 purpose of accommodating timing discrepancies between the receipt of retained revenues and

2469 related expenditures, the department may incur expenses and the comptroller may certify for  
2470 payment amounts not to exceed the lower of this authorization or the most recent revenue  
2471 estimate, as reported in the state accounting system 27,938,953

2472 CHILD SUPPORT ENFORCEMENT FEDERAL REIMBURSED RETAINED  
2473 REVENUE

2474 1201-0164 For the child support enforcement division of the department of revenue,  
2475 which may expend for the operation of the division an amount not to exceed \$6,630,551 from  
2476 federal reimbursements; provided, that notwithstanding any general or special law to the  
2477 contrary, for the purpose of accommodating timing discrepancies between the receipt of retained  
2478 revenues and related expenditures, the department may incur expenses and the comptroller may  
2479 certify for payment amounts not to exceed the lower of this authorization or the most recent  
2480 revenue estimate, as reported in the state accounting system 6,630,551

2481 Federal Grant Spending 179,442

2482 STATE ACCESS AND VISITATION PROGRAM

2483 1201-0109 For the purposes of a federally funded grant entitled, State Access and  
2484 Visitation Program 179,442

2485 Trust Spending 62,601,647

2486 1201-0133 TAX COLLECTION SERVICES AGREEMENT 1,700,000

2487 1201-0165 DEPARTMENT OF REVENUE CHILD SUPPORT ENFORCEMENT  
2488 13,548,020

2489	1201-0201	UNDERGROUND STORAGE TANK PROGRAM EXPENDABLE	
2490	TRUST	234,024	
2491	1201-0410	DEPARTMENT OF REVENUE CHILD SUPPORT ENFORCEMENT	
2492	TRUST FUND	16,489,270	
2493	1201-1318	MASSACHUSETTS UNITED STATES OLYMPIC FUND	75,080
2494	1201-2203	RETAINED TAX INTERCEPT FEES	218,237
2495	1201-2204	INTERNAL REVENUE SERVICE TAX INTERCEPT FEES	61,798
2496	1201-2286	MASSACHUSETTS COMMUNITY PRESERVATION TRUST	
2497		23,734,524	
2498	1201-2498	CHILD SUPPORT ENFORCEMENT PENALTIES AND INTEREST	
2499		6,503,385	
2500	1231-3573	DIVISION OF LOCAL SERVICES EDUCATIONAL	37,309
2501		Appellate Tax Board	
2502		Budgetary Direct Appropriations	2,169,844
2503		APPELLATE TAX BOARD	
2504	1310-1000	For the operation of the appellate tax board	2,169,844
2505		Retained Revenues	400,000
2506		TAX ASSESSMENT APPEALS FEE RETAINED REVENUE	

2507           1310-1001    For the appellate tax board, which may expend for the operation of the  
2508 board an amount not to exceed \$400,000 from fees collected; provided, that notwithstanding any  
2509 general or special law to the contrary, in order to accommodate discrepancies between the receipt  
2510 of retained revenues and related expenditures, the department may incur expenses and the  
2511 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
2512 most recent revenue estimate, as reported in the state accounting system   400,000

2513           Health Policy Commission

2514           Budgetary Direct Appropriations    9,003,931

2515           HEALTH POLICY COMMISSION

2516           1450-1200    For the operation of the health policy commission   9,003,931

2517           Human Resources Division

2518           Budgetary Direct Appropriations   40,225,004

2519           HUMAN RESOURCES DIVISION

2520           1750-0100    For the operation of the human resources division; provided that funds  
2521 shall be expended to implement the recommendations of the Black Advisory Commission and  
2522 the Latino Advisory Commission    6,868,014

2523           TRAINING AND CAREER LADDER PROGRAMS

2524           1750-0103    For the purpose of the Training and Career Ladder Program 780,000

2525           FORMER COUNTY EMPLOYEES WORKERS' COMPENSATION

2526           1750-0119    For payment of workers' compensation benefits to certain former  
2527 employees of Middlesex and Worcester counties; provided, that the division shall routinely  
2528 recertify the former employees under current workers' compensation procedures   8,151

2529           DENTAL AND VISION CONTRIBUTION

2530           1750-0300    For the commonwealth's contributions in fiscal year 2020 to health and  
2531 welfare funds established under certain collective bargaining agreements; provided, that the  
2532 contributions shall be calculated as provided in the applicable collective bargaining agreement  
2533 and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis  
2534 as the applicable collective bargaining agreement provides   32,068,839

2535           CIVIL SERVICE AND PHYSICAL ABILITIES EXAM SPACE

2536           1750-0928    For the cost to lease or rent space to administer the Civil Service Physical  
2537 Abilities Tests and to revalidate Civil Service exams, including police and fire medical standards  
2538           500,000

2539           Retained Revenues   2,511,299

2540           CIVIL SERVICE AND PHYSICAL ABILITIES EXAM FEE RETAINED REVENUE

2541           1750-0102    For the human resources division, which may expend for the  
2542 administration of the civil service examination program, examinations for non-civil service  
2543 positions and implementation of the medical and physical fitness standards program an amount  
2544 not to exceed \$2,511,299 from fees charged as provided in this item; provided, that the personnel  
2545 administrator shall collect a fee of not less than \$50 from each applicant for a civil service or  
2546 non-civil service examination and physical ability test; and provided further, that

2547 notwithstanding any general or special law to the contrary, for the purpose of accommodating  
2548 timing discrepancies between the receipt of retained revenues and related expenditures, the  
2549 department may incur expenses and the comptroller may certify for payment amounts not to  
2550 exceed the lower of this authorization or the most recent revenue estimate, as reported in the  
2551 state accounting system 2,511,299

2552 Intragovernmental Service Spending 71,644,368

2553 CHARGEBACK FOR TRAINING

2554 1750-0101 For the cost of goods and services rendered in administering training  
2555 programs, including the cost of training unit staff; provided, that the division shall charge to  
2556 other items for the cost of participants enrolled in programs sponsored by the division or to state  
2557 agencies employing these participants; provided further, that the division may collect from  
2558 participating state agencies a fee sufficient to cover administrative costs of the commonwealth's  
2559 performance recognition programs and to expend these fees for goods and services rendered in  
2560 the administration of these programs; provided further, that the division may charge and collect  
2561 from participating state agencies a fee sufficient to cover administrative costs and expend these  
2562 fees for goods and services rendered in the administration of information technology services  
2563 related to the human resources compensation management system program; and provided  
2564 further, that the division may charge and collect from participating state agencies fees sufficient  
2565 to cover the costs of shared services

2566 Intragovernmental Services Fund 100% 243,584

2567 CHARGEBACK FOR WORKERS' COMPENSATION



2568           1750-0105    For the cost of the commonwealth's workers' compensation program,  
2569 including the workers' compensation litigation unit; provided, that the secretary of administration  
2570 and finance shall charge state agencies for workers' compensation costs, including related  
2571 administrative expenses, incurred on behalf of the employees of those agencies; provided further,  
2572 that the personnel administrator shall administer those charges on behalf of the secretary and  
2573 may establish regulations considered necessary to implement this item; provided further, that the  
2574 personnel administrator shall notify agencies regarding the chargeback methodology to be used  
2575 in fiscal year 2020 and the amount of their estimated workers' compensation charges and shall  
2576 require agencies to encumber sufficient funds to meet the estimated charges, including any  
2577 additional amounts considered necessary under the regulations; provided further, that for any  
2578 agency that fails within 60 days of the effective date of this act to encumber funds sufficient to  
2579 meet the estimated charges, the comptroller shall encumber funds on behalf of that agency;  
2580 provided further, that the personnel administrator shall determine the amount of the actual  
2581 workers' compensation costs incurred by each agency in the preceding month, including related  
2582 administrative expenses, notify each agency of those amounts, charge those amounts to each  
2583 agency's accounts as estimates of the costs to be incurred in the current month and transfer those  
2584 amounts to this item; provided further, that any unspent balance in this item as of June 30 of the  
2585 current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided  
2586 further, that prior year costs for hospital, physician, benefit and other costs may be funded from  
2587 this item

2588           Intragovernmental Services Fund    100% 66,183,282

2589           CHARGEBACK FOR WORKERS' COMPENSATION LITIGATION UNIT

2590 SERVICES

2591           1750-0106    For the workers' compensation litigation unit, including the costs of  
 2592 personnel  
  
 2593           Intragovernmental Services Fund    100%  926,262  
  
 2594           CHARGEBACK FOR HUMAN RESOURCES MODERNIZATION  
  
 2595           1750-0600    For the cost of core human resources functions for all executive  
 2596 departments, including but not limited to, time and attendance and benefits and leave  
 2597 management  
  
 2598           Intragovernmental Services Fund    100%  4,291,240  
  
 2599           Civil Service Commission  
  
 2600           Budgetary Direct Appropriations    479,155  
  
 2601           CIVIL SERVICE COMMISSION  
  
 2602           1108-1011    For the civil service commission; provided, that the General Fund shall be  
 2603 reimbursed for the appropriation in this item through a fee charged to Appellants on a per appeal  
 2604 basis; provided further, that the commission may develop and implement regulations to assess a  
 2605 fee upon Respondent Appointing Authorities on a per appeal basis; and provided further, that the  
 2606 commission may assess a fee upon the appointing authority when inappropriate action has  
 2607 occurred       479,155  
  
 2608           Operational Services Division  
  
 2609           Budgetary Direct Appropriations    924,703

2610 SUPPLIER DIVERSITY OFFICE

2611 1775-0200 For the operation and administration of the supplier diversity office;  
2612 provided, that the office shall provide training and other services to minority-owned and women-  
2613 owned businesses certified by the office that allow those businesses to better compete for state  
2614 contracts and ensure that equitable practices and policies in the public marketplace are  
2615 maintained; provided further, that the office shall administer an electronic business certification  
2616 application which shall be accessible to business applicants through the internet; provided  
2617 further, that the office shall ensure the integrity and security of personal and financial  
2618 information transmitted by electronic application; provided further, that the office shall, using all  
2619 existing available resources, provide certification services to all supplier diversity office  
2620 qualified applicants, within or outside of the commonwealth, as applicable; and provided further,  
2621 that funds shall be expended to implement the recommendations of the Black Advisory  
2622 Commission and the Latino Advisory Commission 924,703

2623 Retained Revenues 11,624,224

2624 STATEWIDE CONTRACT FEE

2625 1775-0115 For the operational services division and for the operation and  
2626 administration of all other units of the division including but not limited to the Supplier Diversity  
2627 Office, Bureau of Purchased Services, COMMBUYS Operations Unit, and other units and  
2628 functions of the operational services division; provided, that the division may expend not more  
2629 than \$10,983,026 from revenue collected from the statewide contract administrative fee to  
2630 procure, manage and administer statewide contracts; and provided further, that for the purpose of  
2631 accommodating timing discrepancies between the receipt of retained revenues and related

2632 expenditures, the division may incur expenses and the comptroller may certify for payment  
2633 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
2634 reported in the state accounting system 10,983,026

2635 HUMAN SERVICES PROVIDER OVERBILLING RECOVERY RETAINED  
2636 REVENUE

2637 1775-0124 For the operational services division; provided, that the division may  
2638 expend for the operation of the division an amount not to exceed \$104,514 from revenue  
2639 recovered as a result of administrative reviews and the division's audits and reviews of health and  
2640 human services providers under section 22N of chapter 7 of the General Laws; and provided  
2641 further, that notwithstanding any general or special law to the contrary, for the purpose of  
2642 accommodating discrepancies between the receipt of retained revenues and related expenditures,  
2643 the division may incur expenses and the comptroller may certify for payment amounts not to  
2644 exceed the lower of this authorization or the most recent revenue estimate, as reported in the  
2645 state accounting system 104,514

2646 SURPLUS SALES RETAINED REVENUE

2647 1775-0600 For the operational services division; provided, that the division may  
2648 expend for costs associated with the acquisition, warehousing, allocation and distribution of state  
2649 surplus personal property and for the purchase of motor vehicles and associated administrative  
2650 and personnel costs an amount not to exceed \$454,684 from revenues collected from the sale of  
2651 that property and surplus motor vehicles including, but not limited to, state police vehicles and  
2652 vehicles from manufacturer warranties, rebates and settlements; and provided further, that  
2653 notwithstanding any general or special law to the contrary, for the purpose of accommodating

2654 timing discrepancies between the receipt of retained revenues and related expenditures, the  
2655 division may incur expenses and the comptroller may certify for payment amounts not to exceed  
2656 the lower of this authorization or the most recent revenue estimate, as reported in the state  
2657 accounting system 454,684

2658 REPROGRAPHIC SERVICES RETAINED REVENUE

2659 1775-0700 For the operational services division; provided, that the division may  
2660 expend for printing, photocopying, related graphic art or design work and other reprographic  
2661 goods and services provided to the general public an amount not to exceed \$60,000 from fees  
2662 charged for those goods and services 60,000

2663 FEDERAL SURPLUS PROPERTY RETAINED REVENUE

2664 1775-0900 For the operational services division; provided, that the division may  
2665 expend not more than \$22,000 in revenues collected from the sale of federal surplus property  
2666 22,000

2667 Intragovernmental Service Spending 8,453,985

2668 CHARGEBACK FOR PURCHASE OPERATION AND REPAIR OF STATE

2669 VEHICLES

2670 1775-0800 For the purchase, operation and repair of vehicles and for the cost of  
2671 operating and maintaining all vehicles that are leased by other agencies, including the costs of  
2672 personnel; provided, that any unspent balance at the close of fiscal year 2020 shall remain in the  
2673 Intragovernmental Service Fund and may be expended for that item in fiscal year 2021

2674 Intragovernmental Services Fund 100% 7,686,842

2675 CHARGEBACK FOR REPROGRAPHIC SERVICES

2676 1775-1000 For the provision of printing, photocopying and related graphic art or

2677 design work, including all necessary incidental expenses and liabilities

2678 Intragovernmental Services Fund 100% 767,143

2679 Trust Spending 217,549

2680 1775-0110 NATIONAL ASSOCIATION OF STATE PROCUREMENT OFFICERS

2681 FUNDS 25,000

2682 1775-0120 STATEWIDE TRAINING AND RESOURCE EXPOSITION

2683 182,549

2684 1775-0123 UNIFORM FINANCIAL STATEMENTS 10,000

2685

2686 Technology Services and Security

2687 Fiscal Year 2020 Resource Summary (\$000)

2688 Department

2689 FY2020

2690 Budgetary

2691 Recommen-

2692 dation FY2020

2693	Federal,		
2694	Trust,		
2695	and ISF	FY2020	
2696	Total		
2697	Spending	FY2020	
2698	Budgetary		
2699	Non-Tax		
2700	Revenue		
2701			
2702	Executive Office of Technology Services and Security		41,269 111,519
2703	152,788	2,734	
2704	Budgetary Direct Appropriations		38,535,052
2705	EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY		
2706	1790-0100	For the operation of the executive office of technology services and	
2707		security; provided, that the executive office shall continue a chargeback system for its	
2708		information technology services; provided further, that the state comptroller shall establish	
2709		accounts and procedures to assist in accomplishing the purposes of this item; provided further,	
2710		that the chief information officer shall review and approve any planned information technology	
2711		development project or purchase by any agency under the authority of the governor for which the	

2712 total projected cost exceeds \$200,000, including the cost of any related hardware, software or  
2713 consulting fees, and regardless of fiscal year or source of funds, before the agency may obligate  
2714 funds for the project or purchase; and provided further, that the chief information officer may  
2715 establish rules and procedures necessary to implement this item 3,073,326

2716 CORE TECHNOLOGY SERVICES AND SECURITY

2717 1790-1700 For core technology services and security, including those previously  
2718 funded through item 1790-0200 35,461,726

2719 Retained Revenues 2,733,931

2720 TECHNOLOGY SHARED SERVICES FOR THE PUBLIC

2721 1790-0300 For the executive office of technology services and security, which may  
2722 expend not more than \$2,733,931 from revenues collected from the provision of computer  
2723 resources and services to the general public, including the purchase, lease or rental of  
2724 telecommunications lines, services and equipment; provided, that notwithstanding any general or  
2725 special law to the contrary, for the purpose of accommodating timing discrepancies between the  
2726 receipt of retained revenues and related expenditures, the executive office may incur expenses  
2727 and the comptroller may certify for payment amounts not to exceed the lower of this  
2728 authorization or the most recent revenue estimate, as reported in the state accounting system; and  
2729 provided further, that any unspent balance at the close of fiscal year 2020 shall remain in the  
2730 account and may be expended for the item in fiscal year 2021 2,733,931

2731 Intragovernmental Service Spending 108,619,288

2732 TECHNOLOGY SHARED SERVICES CHARGEBACK



2733           1790-0200    For the cost of computer resources and services provided by the executive  
2734 office of technology services and security; provided, that any unspent balance at the close of  
2735 fiscal year 2020 shall remain in the Intragovernmental Service Fund and may be expended for  
2736 the item in fiscal year 2021

2737           Intragovernmental Services Fund    100%  43,308,741

2738           TECHNOLOGY PASS THROUGH CHARGEBACK

2739           1790-0201    For costs of any information technology or telecommunications product,  
2740 service or equipment incurred by the executive office of technology services and security in  
2741 delivering necessary information technology and telecommunications services and products to its  
2742 customers, but not including any administrative costs; provided, that any unspent balance at the  
2743 close of fiscal year 2020 shall remain in the Intragovernmental Service Fund and may be  
2744 expended for the item in fiscal year 2021

2745           Intragovernmental Services Fund    100%  30,000,000

2746           PRINT AND MAIL SERVICES CHARGEBACK

2747           1790-0400    For the purchase, delivery, handling of and contracting for print and mail  
2748 supplies, postage and related equipment and other incidental expenses provided pursuant to  
2749 section 51 of chapter 30 of the General Laws

2750           Intragovernmental Services Fund    100%  2,534,189

2751           CORE TECHNOLOGY SERVICES AND SECURITY CHARGEBACK

2752 1790-1701 For core technology services and security, including those previously  
2753 funded through item 1790-0200; provided, that any unspent balance at the close of fiscal year  
2754 2020 shall remain in the Intragovernmental Service Fund and may be expended for the item in  
2755 fiscal year 2021

2756 Intragovernmental Services Fund 100% 32,776,358

2757 Trust Spending 2,900,000

2758 1790-6602 COUNTY REGISTERS TECHNOLOGICAL FUND 2,900,000

2759

2760 Energy and Environmental Affairs

2761 Fiscal Year 2020 Resource Summary (\$000)

2762 Department

2763 FY2020

2764 Budgetary

2765 Recommen-

2766 dation FY2020

2767 Federal,

2768 Trust,

2769 and ISF FY2020

2770	Total					
2771	Spending	FY2020				
2772	Budgetary					
2773	Non-Tax					
2774	Revenue					
2775						
2776	Office of the Secretary of Energy and Environmental Affairs			36,390	113,187	
2777		149,577	5,232			
2778	Department of Environmental Protection		60,795	55,093	115,889	34,497
2779	Department of Fish and Game		31,107	13,638	44,746	19,268
2780	Department of Agricultural Resources		25,466	5,971	31,437	6,712
2781	State Reclamation Board	0	14,324	14,324	0	
2782	Department of Conservation and Recreation		97,062	58,458	155,519	32,200
2783	Department of Public Utilities		18,038	26,825	44,862	27,111
2784	Department of Energy Resources		4,437	20,939	25,376	5,071
2785						
2786	TOTAL	273,295	308,435	581,731	130,091	
2787						

2788 Office of the Secretary of Energy and Environmental Affairs

2789 Budgetary Direct Appropriations 35,820,137

2790 ENERGY AND ENVIRONMENTAL AFFAIRS ADMINISTRATION

2791 2000-0100 For the operation of the office of the secretary of energy and

2792 environmental affairs; provided, that funds shall be expended for an interagency working group

2793 for the decommissioning process at the Pilgrim Nuclear Power Station to hire experts, contract

2794 for services and provide for materials and other reasonable and necessary expenses

2795 9,466,223

2796 CLIMATE ADAPTATION AND PREPAREDNESS

2797 2000-0101 For the executive office of energy and environmental affairs to coordinate

2798 and implement strategies for climate change adaptation and preparedness, including but not

2799 limited to: (a) the resiliency of the commonwealth's transportation, energy and public health

2800 infrastructures; (b) built environments; (c) municipal assistance; (d) improved data collection and

2801 analysis; and (e) enhanced planning; provided, that the executive office may enter into

2802 interagency service agreements to facilitate and accomplish these efforts 2,193,999

2803 ENERGY AND ENVIRONMENTAL AFFAIRS INFORMATION TECHNOLOGY

2804 COSTS

2805 2000-1700 For the provision of information technology services within the executive

2806 office of energy and environmental affairs 12,890,556

2807 ENVIRONMENTAL LAW ENFORCEMENT

2808           2030-1000    For the operation of the office of environmental law enforcement  
2809           11,269,359

2810           Retained Revenues   570,000

2811           HANDLING CHARGE RETAINED REVENUE

2812           2000-1011    For the office of environmental law enforcement, which may expend  
2813 revenues in an amount not to exceed \$40,000 from the administrative handling charge revenues  
2814 received from electronic transactions processed through its online licensing and registration  
2815 systems; provided, that notwithstanding any general or special law to the contrary, for the  
2816 purpose of accommodating timing discrepancies between the receipt of revenues and related  
2817 expenditures, the office of environmental law enforcement may incur expenses and the  
2818 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
2819 most recent revenue estimate, as reported in the state accounting system   40,000

2820           ENVIRONMENTAL LAW ENFORCEMENT DETAIL RETAINED REVENUE

2821           2030-1004    For the executive office of energy and environmental affairs, which may  
2822 expend for the costs of private environmental police details, including administrative costs, an  
2823 amount not to exceed \$530,000 from fees charged for the details; provided, that notwithstanding  
2824 any general or special law to the contrary, for the purpose of accommodating timing  
2825 discrepancies between the receipt of retained revenues and related expenditures, the department  
2826 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
2827 lower of this authorization or the most recent revenue estimate, as reported in the state  
2828 accounting system   530,000

2829            Intragovernmental Service Spending 3,150,000

2830            ENERGY AND ENVIRONMENTAL AFFAIRS CHARGEBACK

2831            2000-1701    For the cost of information technology services provided to agencies of

2832 the executive office of energy and environmental affairs

2833            Intragovernmental Services Fund    100% 3,150,000

2834            Federal Grant Spending            8,745,500

2835            MASSACHUSETTS COASTAL ZONE MANAGEMENT PROGRAM

2836 IMPLEMENTATION

2837            2000-0141    For the purposes of a federally funded grant entitled, Massachusetts

2838 Coastal Zone Management Program Implementation            2,750,000

2839            WETLANDS PROGRAM DEVELOPMENT GRANT

2840            2000-0177    For the purposes of a federally funded grant entitled, Wetlands Program

2841 Development Grant    95,000

2842            MASSACHUSETTS BAYS PROGRAM II

2843            2000-0248    For the purposes of a federally funded grant entitled, Massachusetts Bays

2844 Program II    700,500

2845            NATIONAL PARK SERVICE LAND AND WATER CONSERVATION FUND

2846            2000-9702    For the purposes of a federally funded grant entitled, National Park

2847 Service Land and Water Conservation Fund 1,500,000

2848		BUZZARDS BAY ESTUARY PROGRAM	
2849	2000-9735	For the purposes of a federally funded grant entitled, Buzzards Bay	
2850	Estuary Program	950,000	
2851		JOINT ENFORCEMENT AGREEMENT BETWEEN NOAA-OLE-FISHERIES	
2852	2030-0013	For the purposes of a federally funded grant entitled, Joint Enforcement	
2853	Agreement Between NOAA-OLE-Fisheries	950,000	
2854		RECREATIONAL BOATING SAFETY PROGRAM	
2855	2030-9701	For the purposes of a federally funded grant entitled, Recreational Boating	
2856	Safety Program	1,800,000	
2857	Trust Spending	101,291,631	
2858	2000-0104	GLOBAL WARMING SOLUTIONS TRUST	75,000,000
2859	2000-0105	UPPER CAPE WATER SUPPLY RESERVE TRUST	35,000
2860	2000-0107	SEAFLOOR MAPPING EXPENDABLE TRUST	45,631
2861	2000-0113	REGIONAL GREENHOUSE GAS INITIATIVE AUCTION TRUST	
2862		21,000,000	
2863	2000-0115	OCEAN RESOURCES AND WATERWAYS	250,000
2864	2000-0117	OFF-HIGHWAY VEHICLE PROGRAM	400,000
2865	2000-0118	DAM AND SEAWALL REPAIR OR REMOVAL FUND	2,400,000

2866            2000-2077    MTC PARTNERSHIP RENEWABLE ENERGY EXPENDABLE  
2867 TRUST        550,000

2868            2000-6009    GULF OF MAINE CONSERVATION OF MARINE RESOURCES  
2869            41,000

2870            2000-6051    MASSACHUSETTS BAY ENVIRONMENTAL TRUST FUND  
2871            1,150,000

2872            2030-8778    ENVIRONMENTAL POLICE TRUST FUND        420,000

2873            Department of Environmental Protection

2874            Budgetary Direct Appropriations        54,436,556

2875            ENVIRONMENTAL PROTECTION ADMINISTRATION

2876            2200-0100    For the operation of the department of environmental protection, including  
2877 the environmental strike force, the bureau of planning and evaluation, the bureau of water  
2878 resources, the bureau of air and waste, the Senator William X. Wall Experiment Station and a  
2879 contract with the University of Massachusetts for environmental research; provided, that section  
2880 3B of chapter 7 of the General Laws shall not apply to fees established under section 18 of  
2881 chapter 21A of the General Laws        31,500,033

2882            RECYCLING AND SOLID WASTE

2883            2200-0107    For technical assistance, grants and support of efforts consistent with the  
2884 Massachusetts recycling and solid waste master plan and climate protection plan; provided, that



2885 funds may be expended for a recycling industry reimbursement grant program pursuant to  
2886 section 241 of chapter 43 of the acts of 1997 499,998

2887 COMPLIANCE AND PERMITTING

2888 2200-0109 For the department of environmental protection for the purpose of  
2889 ensuring sufficient staff for timely permit decisions and compliance assurance 2,500,000

2890 CLEAN AIR ACT ADMINISTRATION

2891 2220-2220 For the administration and implementation of the federal Clean Air Act at  
2892 42 U.S.C. section 7401 et seq., as amended, including the operating permit program, the  
2893 emissions banking program, the auto-related state implementation program, the low emission  
2894 vehicle program, the non-auto-related state implementation program and the commonwealth's  
2895 commitments under the New England Governors and Eastern Canadian Premiers Climate  
2896 Change Action Plan for reducing acid rain deposition and mercury emissions 888,228

2897 CLEAN AIR ACT OPERATING PERMIT PROGRAM

2898 2220-2221 For the administration and implementation of the operating permit and  
2899 compliance program required under the federal Clean Air Act at 42 U.S.C. section 7401 et seq.,  
2900 as amended 1,597,827

2901 SAFE DRINKING WATER COMPLIANCE

2902 2250-2000 For the commonwealth's implementation of the federal Safe Drinking  
2903 Water Act of 1974 at 42 U.S.C. sections 300f to 300j-26, as amended, and pursuant to section  
2904 18A of chapter 21A of the General Laws 2,225,208

2905 HAZARDOUS WASTE CLEANUP

2906 2260-8870 For the operation of the hazardous waste cleanup and underground storage  
2907 tank programs, including but not limited to monitoring unlined landfills, notwithstanding section  
2908 4 of chapter 21J of the General Laws 13,601,505

2909 BROWNFIELDS SITE AUDIT

2910 2260-8872 For the brownfields site audit program 1,253,325

2911 BOARD OF REGISTRATION OF HAZARDOUS WASTE SITE CLEANUP

2912 2260-8881 For the operation of the board of registration of hazardous waste site  
2913 cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws  
2914 370,432

2915 Retained Revenues 6,358,790

2916 WETLANDS RETAINED REVENUE

2917 2200-0102 For the department of environmental protection, which may expend an  
2918 amount not to exceed \$650,150 from revenues collected from fees for wetland permits; provided,  
2919 that notwithstanding any general or special law to the contrary, for the purpose of  
2920 accommodating timing discrepancies between the receipt of revenues and related expenditures,  
2921 the department may incur expenses and the comptroller may certify for payment amounts not to  
2922 exceed the lower of this authorization or the most recent revenue estimate, as reported in the  
2923 state accounting system 650,150

2924 COMPLIANCE AND PERMITTING RETAINED REVENUE

2925           2200-0112     For the department of environmental protection, which may expend an  
2926 amount not to exceed \$2,500,000 collected from permit and compliance fees for the purpose of  
2927 ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that if  
2928 this item is abolished or reduced in fiscal year 2020, the fee increase supporting this item shall  
2929 terminate; and provided further, that notwithstanding any general or special law to the contrary,  
2930 for the purpose of accommodating timing discrepancies between the receipt of revenues and  
2931 related expenditures, the department may incur expenses and the comptroller may certify for  
2932 payment amounts not to exceed the lower of this authorization or the most recent revenue  
2933 estimate, as reported in the state accounting system 2,500,000

2934           TOXICS USE RETAINED REVENUE

2935           2210-0106     For the department of environmental protection, which may expend for the  
2936 administration and implementation of the Massachusetts Toxics Use Reduction Act under  
2937 chapter 21I of the General Laws an amount not to exceed \$3,208,640 from the revenue collected  
2938 from fees, penalties, grants and tuition under said chapter 21I; provided, that not less than  
2939 \$1,629,860 from this item shall be made available for the operation of the toxics use reduction  
2940 institute program at the University of Massachusetts at Lowell; provided further, that the  
2941 department shall enter into an interagency service agreement with the University of  
2942 Massachusetts to make such funding available for this purpose; provided further, that not less  
2943 than \$644,096 from this item shall be made available for toxics use reduction technical  
2944 assistance and technology in accordance with said chapter 21I; provided further, that the  
2945 department shall enter into an interagency service agreement with the executive office of energy  
2946 and environmental affairs to make such funding available for this purpose; and provided further,  
2947 that notwithstanding any general or special law to the contrary, for the purpose of

2948 accommodating timing discrepancies between the receipt of revenues and related expenditures,  
2949 the department may incur expenses and the comptroller may certify for payment amounts not to  
2950 exceed the lower of this authorization or the most recent revenue estimate, as reported in the  
2951 state accounting system 3,208,640

2952 Federal Grant Spending 21,082,361

2953 WATER QUALITY MANAGEMENT PLANNING

2954 2200-9706 For the purposes of a federally funded grant entitled, Water Quality  
2955 Management Planning 354,000

2956 LEAKING UNDERGROUND STORAGE TANK COOPERATIVE AGREEMENT

2957 2200-9712 For the purposes of a federally funded grant entitled, Leaking  
2958 Underground Storage Tank Cooperative Agreement 248,630

2959 DEPARTMENT OF DEFENSE STATE MEMORANDUM OF AGREEMENT

2960 2200-9717 For the purposes of a federally funded grant entitled, Department of  
2961 Defense State Memorandum of Agreement 1,280,600

2962 SUPERFUND BLOCK GRANT

2963 2200-9724 For the purposes of a federally funded grant entitled, Superfund Block  
2964 Grant 868,484

2965 BROWNFIELDS ASSESSMENT PROGRAM

2966            2200-9728    For the purposes of a federally funded grant entitled, Brownfields  
2967   Assessment Program   159,014

2968            STATEWIDE BROWNFIELDS SUPPORT TEAM

2969            2200-9732    For the purposes of a federally funded grant entitled, Statewide  
2970   Brownfields Support Team   95,000

2971            PERFORMANCE PARTNERSHIP GRANT

2972            2230-9702    For the purposes of a federally funded grant entitled, Performance  
2973   Partnership Grant        15,436,495

2974            NATIONAL ENVIRONMENTAL INFORMATION EXCHANGE

2975            2240-9781    For the purposes of a federally funded grant entitled, National  
2976   Environmental Information Exchange        52,663

2977            WATER USE DATA AND RESEARCH

2978            2240-9784    For the purposes of a federally funded grant entitled, Water Use Data and  
2979   Research        11,233

2980            CLEAN AIR ACT SECTION 103

2981            2250-9712    For the purposes of a federally funded grant entitled, Clean Air Act  
2982   Section 103    562,492

2983            MASSACHUSETTS NATIONAL AIR TOXICS TREND STATION PROGRAM

2984	2250-9716	For the purposes of a federally funded grant entitled, Massachusetts	
2985	National Air Toxics Trend Station Program		61,560
2986	HOMELAND SECURITY CO-OP AGREEMENT		
2987	2250-9726	For the purposes of a federally funded grant entitled, Homeland Security	
2988	Co-Op Agreement		1,181,089
2989	UNDERGROUND STORAGE PROGRAM		
2990	2250-9732	For the purposes of a federally funded grant entitled, Underground Storage	
2991	Program		485,000
2992	NEAR ROAD NO.2 AMBIENT AIR MONITORING NETWORK		
2993	2250-9739	For the purposes of a federally funded grant entitled, Near Road No.2	
2994	Ambient Air Monitoring Network		12,923
2995	MASSACHUSETTS CLEAN DIESEL PROGRAM		
2996	2250-9744	For the purposes of a federally funded grant entitled, Massachusetts Clean	
2997	Diesel Program		273,178
2998	Trust Spending		34,010,793
2999	2200-0052	RB LIQUIDATION PARK	50,000
3000	2200-0059	SPECIAL PROJECTS PERMITTING AND OVERSIGHT FUND	
3001	2,000,000		

3002	2200-0350	WATER POLLUTION ABATEMENT EXPENDABLE TRUST	
3003	2,985,951		
3004	2200-0647	OIL SPILL PREVENTION AND RESPONSE TRUST FUND	
3005	1,500,000		
3006	2200-0884	SPRINGFIELD MATERIALS RECYCLING FACILITY	100,000
3007	2200-2233	DEP - DB COMPANIES, INC. EXPENDABLE TRUST	5,000
3008	2200-2494	ENERGY DEMAND REDUCTION PROGRAM TRUST	50,000
3009	2200-2542	USGEN OF NEW ENGLAND, INC.	50,000
3010	2200-2673	BOSTON JUNK EXPENDABLE TRUST	50,000
3011	2200-2674	SUSTAINABLE MATERIALS RECOVERY PROGRAM	7,250,000
3012	2200-2675	MOTORS LIQUIDATING COMPANY EXPENDABLE TRUST	50,000
3013	2200-2676	NATURAL RESOURCE DAMAGES TRUST	1,750,000
3014	2200-6001	DEP ADMINISTRATION OF FEDERAL FUNDS	4,701,575
3015	2200-6007	FEDERAL WATER POLLUTION ABATEMENT PROGRAM	
3016	2,441,583		
3017	2200-6008	DRINKING WATER STATE REVOLVING FUND	5,709,184
3018	2200-6009	SOUTHERN STATES ENERGY BOARD	5,000
3019	2200-6010	TEWKSBURY INDUSTRIES INC. EXPENDABLE TRUST	25,000

3020	2200-6014	BEDFORD HARBOR EXPENDABLE TRUST	100,000
3021	2200-6016	GENERAL ELECTRIC CONSENT DECREE	75,000
3022	2200-6020	TRONOX INCORPORATED EXPENDABLE TRUST	3,000,000
3023	2200-6023	CHILDREN'S MUSEUM WHARF PARK EXPENDABLE TRUST	
3024		150,000	
3025	2200-6024	STARMET NUCLEAR METALS DRUM REMOVAL	100,000
3026	2200-6384	51 OLD FERRY ROAD TRUST	50,000
3027	2200-6385	GREEN CHEMISTRY EXPENDABLE TRUST	25,000
3028	2200-6431	SILRESIM LOWELL OPERATION AND MAINTENANCE	
3029		800,000	
3030	2200-6432	SILRESIM SUPERFUND LOWELL REPLACEMENT CONSENT	
3031	DECREE	500,000	
3032	2200-6433	CHARLES GEORGE TYNGSBOROUGH RESPONSE	280,000
3033	2200-9725	FORT DEVENS EXPENDABLE TRUST	7,500
3034	2200-9745	BOSTON HARBOR WATER TRANSPORTATION EXPENDABLE	
3035	TRUST	100,000	
3036	2200-9746	CLIMATE PROTECTION AND MITIGATION EXPENDABLE TRUST	
3037		100,000	
3038		Department of Fish and Game	



3039            Budgetary Direct Appropriations      30,564,438

3040            DEPARTMENT OF FISH AND GAME ADMINISTRATION

3041            2300-0100    For the office of the commissioner; provided, that the commissioner's  
3042 office shall assess and receive payments from the division of marine fisheries, the division of  
3043 fisheries and wildlife, the division of fishing and boating access, the division of ecological  
3044 restoration and all other programs under the control of the department of fish and game; provided  
3045 further, that the purpose of those assessments shall be to cover appropriate administrative costs  
3046 of the department, including but not limited to payroll, personnel, legal and other budgetary  
3047 costs; and provided further, that the amount and contribution from each division or program shall  
3048 be determined by the commissioner of fish and game            1,007,570

3049            RIVERWAYS PROTECTION AND ACCESS

3050            2300-0101    For the division of ecological restoration and the riverways protection  
3051 program for the promotion of public access to rivers and wetland restoration, including grants to  
3052 public and nonpublic entities; provided, that the positions funded in this item shall not be subject  
3053 to chapter 31 of the General Laws      1,342,963

3054            DIVISION OF FISHERIES AND WILDLIFE

3055            2310-0200    For the administration of the division of fisheries and wildlife, including  
3056 the fisheries and wildlife board, the administration of game farms and wildlife restoration  
3057 projects, wildlife research and management, administration of fish hatcheries, improvement and  
3058 management of lakes, ponds and rivers, fish and wildlife restoration projects, the

3059 commonwealth's share of certain cooperative fishery and wildlife programs and certain programs  
3060 reimbursable under the federal Aid to Fish and Wildlife Restoration Act

3061 Inland Fisheries and Game Fund 100% 15,914,653

3062 NATURAL HERITAGE AND ENDANGERED SPECIES PROGRAM

3063 2310-0300 For the operation of the natural heritage and endangered species program  
3064 in the division of fisheries and wildlife 150,000

3065 HUNTER SAFETY PROGRAM

3066 2310-0306 For the hunter safety training program in the division of fisheries and  
3067 wildlife

3068 Inland Fisheries and Game Fund 100% 498,813

3069 WILDLIFE HABITAT PURCHASE

3070 2310-0316 For the purchase of land containing wildlife habitat and for the costs of the  
3071 division of fisheries and wildlife directly related to the administration of the wildlands stamp  
3072 program under sections 2A and 2C of chapter 131 of the General Laws

3073 Inland Fisheries and Game Fund 100% 1,500,000

3074 WATERFOWL MANAGEMENT

3075 2310-0317 For the waterfowl management program established under section 11 of  
3076 chapter 131 of the General Laws

3077 Inland Fisheries and Game Fund 100% 65,000

3078 FISHING AND BOATING ACCESS

3079 2320-0100 For the division of fishing and boating access, including the maintenance,  
3080 operation and improvements of public access land and water areas; provided, that positions  
3081 funded in this item shall not be subject to chapter 31 of the General Laws 615,664

3082 DIVISION OF MARINE FISHERIES

3083 2330-0100 For the operation of the division of marine fisheries, including a program  
3084 of enhancement and development of marine recreational fishing and related programs and  
3085 activities, marine research programs, a commercial fisheries program, a shellfish management  
3086 program, including coastal area classification, mapping and technical assistance and the  
3087 operation of the Newburyport shellfish purification plant; provided, that funds shall be expended  
3088 on a recreational fisheries program to be reimbursed by federal funds; provided further, that  
3089 funds shall be expended for a program of collaborative research by the division of marine  
3090 fisheries through the Massachusetts Marine Fisheries Institute, in collaboration with the School  
3091 for Marine Science and Technology at the University of Massachusetts at Dartmouth that applies  
3092 innovative technology to assess the biomass of fish in the region managed by the New England  
3093 Fishery Management Council; provided further, that funds shall be expended on the Industry  
3094 Based Survey (IBS); and provided further, that the division shall continue to develop strategies  
3095 to improve federal regulations governing the commercial fishing industry so as to promote  
3096 sustainable fisheries 6,971,661

3097 MARINE RECREATIONAL FISHING

3098           2330-0120    For the division of marine fisheries for a program of enhancement and  
3099 development of marine recreational fishing and related programs and activities, including the  
3100 cost of equipment, maintenance, staff and data maintenance and updates   809,121

3101           SALTWATER SPORTFISH LICENSING

3102           2330-0300    For the administration and operation of the saltwater fishing permit  
3103 program, under section 17C of chapter 130 of the General Laws and section 35 NN of Chapter  
3104 10 of the General Laws

3105           Marine Recreational Fisheries Development Fund   100%   1,688,993

3106           Retained Revenues   542,989

3107           SPORTFISH RESTORATION FUND

3108           2330-0121    For the division of marine fisheries, which may expend for the sportfish  
3109 restoration program an amount not to exceed \$217,989 from federal reimbursements related to  
3110 sportfish restoration and from the sale of materials which promote marine recreational fishing;  
3111 provided, that for the purpose of accommodating timing discrepancies between the receipt of  
3112 retained revenues and related expenditures, the division may incur expenses and the comptroller  
3113 may certify for payment amounts not to exceed the lower of this authorization or the most recent  
3114 revenue estimate as reported in the state accounting system 217,989

3115           SHELLFISH PURIFICATION PLANT RETAINED REVENUE

3116           2330-0150    For the operation and maintenance of the Newburyport shellfish  
3117 purification plant; provided, that the division of marine fisheries may expend not more than  
3118 \$75,000 from revenue collected from fees generated by operations; and provided further, that for

3119 the purpose of accommodating timing discrepancies between the receipt of retained revenues and  
3120 related expenditures, the division may incur expenses and the comptroller may certify for  
3121 payment amounts not to exceed the lower of this authorization or the most recent revenue  
3122 estimate as reported in the state accounting system 75,000

3123 VENTLESS TRAP RETAINED REVENUE

3124 2330-0199 For conducting surveys to monitor and forecast an abundance of  
3125 commercially-important invertebrate species in commonwealth waters, including a ventless  
3126 lobster trap employing the services of contracted commercial lobster fishing vessels in the  
3127 commonwealth; provided, that the division of marine fisheries may expend not more than  
3128 \$250,000 from revenue collected from fees generated by the sale of lobster permits; and  
3129 provided further, that for the purpose of accommodating timing discrepancies between the  
3130 receipt of retained revenues and related expenditures, the division may incur expenses and the  
3131 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
3132 most recent revenue estimate as reported in the state accounting system 250,000

3133 Federal Grant Spending 6,015,022

3134 NOAA HABITAT CONSERVATION

3135 2300-0118 For the purposes of a federally funded grant entitled, NOAA Habitat  
3136 Conservation 60,000

3137 HURRICANE SANDY DISASTER RELIEF

3138 2300-0119 For the purposes of a federally funded grant entitled, Hurricane Sandy  
3139 Disaster Relief 2,553,022

3140 NEW ENGLAND COTTONTAIL

3141 2310-0120 For the purposes of a federally funded grant entitled, New England

3142 Cottontail 50,000

3143 CLEAN VESSEL

3144 2330-9222 For the purposes of a federally funded grant entitled, Clean Vessel

3145 850,000

3146 COMMERCIAL FISHERIES STATISTICS

3147 2330-9712 For the purposes of a federally funded grant entitled, Commercial

3148 Fisheries Statistics 172,000

3149 RIGHT WHALE CONSERVATION

3150 2330-9713 For the purposes of a federally funded grant entitled, Right Whale

3151 Conservation 50,000

3152 BOATING INFRASTRUCTURE

3153 2330-9725 For the purposes of a federally funded grant entitled, Boating

3154 Infrastructure 200,000

3155 INTERSTATE FISHERIES MANAGEMENT SUPPORT

3156 2330-9730 For the purposes of a federally funded grant entitled, Interstate Fisheries

3157 Management Support 350,000

3158 ACCSP IMPLEMENTATION STRATEGIC PLAN

3159            2330-9732    For the purposes of a federally funded grant entitled, ACCSP

3160    Implementation Strategic Plan            90,000

3161            PROGRAM TO TEST COD AVOIDANCE OF TRAWL NETS

3162            2330-9733    For the purposes of a federally funded grant entitled, Program to Test Cod

3163    Avoidance of Trawl Nets            300,000

3164            TURTLE DISENGAGEMENT

3165            2330-9739    For the purposes of a federally funded grant entitled, Turtle

3166    Disengagement            650,000

3167            AGE AND GROWTH PROJECT SEGMENT ONE

3168            2330-9742    For the purposes of a federally funded grant entitled, Age and Growth

3169    Project Segment One    350,000

3170            SPORT FISH RESTORATION COORDINATION

3171            2330-9743    For the purposes of a federally funded grant entitled, Sport Fish

3172    Restoration Coordination            140,000

3173            MFI COOPERATIVE RESEARCH

3174            2330-9744    For the purposes of a federally funded grant entitled, MFI Cooperative

3175    Research            200,000

3176            Trust Spending            7,623,198

3177	2300-1300	DEPARTMENT OF FISH AND GAME ECOLOGICAL MITIGATION	
3178	TRUST	847,098	
3179	2300-6007	DIVISION OF ECOLOGICAL RESTORATION EXPENDABLE	
3180	TRUST	188,400	
3181	2300-6008	NATIONAL FISH AND WILDLIFE FOUNDATION GRANT EXP	
3182	TRUST	1,300,400	
3183	2310-0301	HERITAGE AND SPECIES PROGRAM	2,937,300
3184	2310-0303	FEDERAL ELECTRONIC DUCK STAMP	100,000
3185	2320-0102	FISHING AND BOATING ACCESS EXPENDABLE TRUST	
3186		400,000	
3187	2330-0101	MARINE MAMMALS, FISHERIES RESEARCH, AND	
3188	CONSERVATION TRUST	1,600,000	
3189	2330-0104	MASSACHUSETTS SEAFOOD MARKETING PROGRAM FUND	
3190		250,000	
3191		Department of Agricultural Resources	
3192		Budgetary Direct Appropriations	25,466,171
3193		AGRICULTURAL RESOURCES ADMINISTRATION	
3194	2511-0100	For the operation of the department of agricultural resources, including the	
3195		division of administration, the integrated pest management program, the board of agriculture, the	



3196 division of agricultural markets, the division of animal health, the division of agricultural  
3197 conservation and technical assistance, the division of crop and pest services, including a program  
3198 of laboratory services at the University of Massachusetts at Amherst, the expenses of the  
3199 pesticide board and agency costs associated with the administration of other boards,  
3200 commissions and committees chaired by the department 6,158,662

3201 CANNABIS AND HEMP AGRICULTURAL OVERSIGHT

3202 2511-0103 For the costs associated with agricultural oversight of hemp and cannabis  
3203 Marijuana Regulation Fund 100% 1,243,718

3204 EMERGENCY FOOD ASSISTANCE

3205 2511-0105 For the purchase of supplemental foods for the emergency food assistance  
3206 program within the Feeding America nationally-certified food bank system; provided, that the  
3207 funds appropriated in this item shall reflect the Feeding America allocation formula in order to  
3208 benefit the commonwealth's four regional food banks; and provided further, that the department  
3209 may assess an administrative charge not to exceed 2 per cent of the total appropriation in this  
3210 item 18,000,000

3211 INTEGRATED PEST MANAGEMENT

3212 2511-3002 For the integrated pest management program 63,791

3213 Federal Grant Spending 5,315,836

3214 ENERGY AUDIT AND ASSESSMENT PROGRAM

3215            2511-0002    For the purposes of a federally funded grant entitled, Energy Audit and  
3216 Assessment Program 37,500

3217            FDA FOOD SAFETY

3218            2511-0004    For the purposes of a federally funded grant entitled, FDA Food Safety  
3219            762,445

3220            MASSACHUSETTS PESTICIDE ENFORCEMENT GRANT

3221            2511-0310    For the purposes of a federally funded grant entitled, Massachusetts  
3222 Pesticide Enforcement Grant 388,500

3223            COOPERATIVE AGRICULTURAL PEST SURVEY

3224            2511-0400    For the purposes of a federally funded grant entitled, Cooperative  
3225 Agricultural Pest Survey      190,391

3226            FARM AND RANCH LANDS PROTECTION PROGRAM

3227            2511-0972    For the purposes of a federally funded grant entitled, Farm and Ranch  
3228 Lands Protection Program    2,100,000

3229            COUNTRY OF ORIGIN LABELING - RETAIL SURVEILLANCE

3230            2511-1025    For the purposes of a federally funded grant entitled, Country of Origin  
3231 Labeling - Retail Surveillance      50,000

3232            NATIONAL ANIMAL IDENTIFICATION SYSTEM

3233	2515-1006	For the purposes of a federally funded grant entitled, National Animal	
3234	Identification System	56,000	
3235	HIGHLY PATHOGENIC AVIAN FLU SURVEILLANCE		
3236	2515-1008	For the purposes of a federally funded grant entitled, Highly Pathogenic	
3237	Avian Flu Surveillance	129,000	
3238	DEVELOPMENT OF INSTITUTIONAL MARKETING		
3239	2516-9002	For the purposes of a federally funded grant entitled, Development of	
3240	Institutional Marketing	435,000	
3241	FARMERS MARKET COUPON PROGRAM		
3242	2516-9003	For the purposes of a federally funded grant entitled, Farmers Market	
3243	Coupon Program	552,000	
3244	SENIOR FARMERS MARKET NUTRITION PROGRAM		
3245	2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers	
3246	Market Nutrition Program	515,000	
3247	ORGANIC CERTIFICATION COST-SHARE PROGRAM		
3248	2516-9007	For the purposes of a federally funded grant entitled, Organic Certification	
3249	Cost-Share Program	100,000	
3250	Trust Spending	655,000	
3251	2511-0001	EXPOSITION BUILDING MAINTENANCE FUND	115,000

3252	2511-1020	DAIRY PROMOTION TRUST FUND	240,000
3253	2511-1193	HOMELESS ANIMAL PREVENTION AND CARE FUND	
3254	300,000		
3255	State Reclamation Board		
3256	Trust Spending	14,324,451	
3257	2520-0000	STATE RECLAMATION BOARD ADMINISTRATION	560,815
3258	2520-0300	CAPE COD MOSQUITO CONTROL-ASSESSMENTS	2,390,251
3259	2520-0900	SUFFOLK COUNTY MOSQUITO CONTROL	289,860
3260	2520-1000	CENTRAL MASSACHUSETTS MOSQUITO CONTROL	2,577,745
3261	2520-1100	BERKSHIRE COUNTY MOSQUITO CONTROL	275,325
3262	2520-1200	NORFOLK COUNTY MOSQUITO CONTROL	1,933,941
3263	2520-1300	BRISTOL COUNTY MOSQUITO CONTROL	1,532,339
3264	2520-1400	PLYMOUTH COUNTY MOSQUITO CONTROL	1,896,764
3265	2520-1500	NORTHEAST MOSQUITO CONTROL	1,777,450
3266	2520-1501	NORTH SHORE MOSQUITO CONTROL	50,000
3267	2520-1600	EAST MIDDLESEX MOSQUITO CONTROL	783,542
3268	2520-2300	CAPE COD GREENHEAD FLY CONTROL	38,009
3269	2520-2357	PIONEER VALLEY MOSQUITO CONTROL	151,210

3270 2520-2500 NORTH SHORE GREENHEAD FLY CONTROL 67,200

3271 Department of Conservation and Recreation

3272 Budgetary Direct Appropriations 71,261,517

3273 CONSERVATION AND RECREATION ADMINISTRATION

3274 2800-0100 For the operation of the department of conservation and recreation;

3275 provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall

3276 establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other

3277 revenue sources to fund the maintenance, operation and administration of the department

3278 4,366,146

3279 WATERSHED MANAGEMENT PROGRAM

3280 2800-0101 For the watershed management program to operate and maintain

3281 reservoirs, watershed lands and related infrastructure of the department and the office of water

3282 resources in the department of conservation and recreation; provided, that the amount of the

3283 payment shall be charged to the General Fund and shall not be included in the amount of the

3284 annual determination of fiscal year charges to the Massachusetts Water Resources Authority

3285 assessed to the authority under the General Laws 1,123,447

3286 STORMWATER MANAGEMENT

3287 2800-0401 For a program to provide stormwater management for all properties and

3288 roadways under the care, custody and control of the department of conservation and recreation;

3289 provided, that the department shall implement a stormwater management program in compliance

3290 with federal and state stormwater management requirements; provided further, that the

3291 department shall inventory all stormwater infrastructure, assess its stormwater practices, analyze  
3292 long-term capital and operational needs and develop a stormwater management plan to comply  
3293 with federal and state regulatory requirements; and provided further, that in order to protect  
3294 public safety and to protect water resources for water supply, recreational and ecosystem uses,  
3295 the department shall immediately implement interim stormwater management practices  
3296 including, but not limited to, street sweeping, inspection and cleaning of catch basins and  
3297 emergency repairs to roadway drainage 454,549

3298 BEACH PRESERVATION

3299 2800-0500 For the existing maintenance, operational and infrastructure needs of  
3300 beaches 925,799

3301 DCR SEASONALS

3302 2800-0501 For the operation of the beaches, pools and spray pools under the control  
3303 of the department of conservation and recreation; provided, that the seasonal hires of the  
3304 department of conservation and recreation's parks, beaches, pools and spray pools be paid from  
3305 this item; provided further, that seasonal employees who are hired before the second Sunday  
3306 before Memorial Day and whose employment continues beyond the Saturday following Labor  
3307 Day in positions eligible for health insurance benefits in fiscal year 2019 shall continue to be  
3308 eligible for such benefits in fiscal year 2020 during the period of their seasonal employment;  
3309 provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal  
3310 positions funded by this item shall be positions requiring the services of an incumbent, on either  
3311 a full-time or less than full-time basis beginning not earlier than April 1 and ending not later than  
3312 November 30, or beginning not earlier than September 1 and ending not later than April 30; and

3313 provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions  
3314 funded by this item shall not be filled by an incumbent for more than 8 months within a 12-  
3315 month period 16,096,912

3316 DAM REGULATORY OFFICE

3317 2800-0700 For the office of dam safety; provided, that the department shall, in  
3318 collaboration with the department of environmental protection and the department of fish and  
3319 game, establish and maintain a comprehensive inventory of all dams and develop a coordinated  
3320 permitting and regulatory approach to dam removal for stream restoration and public safety  
3321 639,588

3322 STATE PARKS AND RECREATION

3323 2810-0100 For the operation of the department's state parks; provided, that funds  
3324 appropriated in this item shall be used to operate all of the department's parks, parkways,  
3325 boulevards, roadways, bridges and related appurtenances under the care, custody and control of  
3326 the division, flood control activities of the department, reservations, campgrounds, beaches and  
3327 pools and for the oversight of rinks, to protect and manage the division's lands and natural  
3328 resources, including the forest and parks conservation services and the bureau of forestry  
3329 development; provided further, that the crossing guards located at department of conservation  
3330 and recreation intersections shall continue to perform the duties where state police previously  
3331 performed such duties; provided further, that no funds from this item shall be made available for  
3332 payment to true seasonal employees; provided further, that the department may issue grants to  
3333 public and nonpublic entities from this item; and provided further, that up to \$3,000,000 may be  
3334 used to support costs of snow and ice removal 42,236,288

3335 STATE HOUSE PARK RANGERS

3336 2820-0101 For the costs associated with the department's park rangers specific to the  
3337 security of the state house; provided, that funds appropriated in this item shall only be expended  
3338 for the costs of security and park rangers at the state house 2,268,788

3339 STREET LIGHTING

3340 2820-2000 For the operation of street lighting and the expenses of maintaining the  
3341 parkways of the department of conservation and recreation 3,150,000

3342 Retained Revenues 25,800,000

3343 DCR RETAINED REVENUE

3344 2810-2042 For the department of conservation and recreation, which may expend not  
3345 more than \$25,800,000 from revenue collected by the department including, but not limited to,  
3346 revenues collected from all fees, permits, leases, concessions, agreements, rentals, contracts, golf  
3347 courses, rinks, tickets, fines and penalties, as well as charges established by the commissioner  
3348 and as received from the Massachusetts water resources authority, the Massachusetts convention  
3349 center authority, the department of transportation, the department of state police and quasi-public  
3350 and private entities, and for activities authorized under section 34B of chapter 92 of the General  
3351 Laws; provided, that the department shall retain and deposit 80 per cent of all fees identified in  
3352 this item; provided further, that funds in this item shall be expended for the following purposes:  
3353 (a) the operation and expenses of the department, (b) expenses, upkeep and improvements to the  
3354 parks and recreation system, (c) the operation and maintenance of the department's  
3355 telecommunications system and (d) the operation and maintenance of the department's skating



3356 rinks and golf courses; provided further, that for the purpose of accommodating timing  
3357 discrepancies between the receipt of retained revenues and related expenditures, the department  
3358 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
3359 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
3360 system; and provided further, that no expenditures made in advance of the receipts shall be  
3361 permitted to exceed 75 per cent of the amount of the revenues projected by the first quarterly  
3362 statement required by section 1B 25,800,000

3363 Federal Grant Spending 19,466,925

3364 NATIONAL FLOOD INSURANCE PROGRAM - FEMA COMMUNITY  
3365 ASSISTANCE

3366 2800-9707 For the purposes of a federally funded grant entitled, National Flood  
3367 Insurance Program - FEMA Community Assistance 176,000

3368 FEMA DAM SAFETY

3369 2800-9724 For the purposes of a federally funded grant entitled, FEMA Dam Safety  
3370 129,720

3371 IDENTIFYING AND ERADICATING THE ASIAN LONGHORNED BEETLE

3372 2820-9705 For the purposes of a federally funded grant entitled, Identifying and  
3373 Eradicating the Asian Longhorned Beetle 3,800,000

3374 NRCS DAM REHABILITATION FUNDING FOR WATERSHED RESTORATION

3375            2820-9708    For the purposes of a federally funded grant entitled, NRCS Dam  
3376 Rehabilitation Funding for Watershed Restoration    7,587,120

3377            NRCS MOHAWK TRAIL WOODLAND COMMUNITY HABITAT

3378            2820-9710    For the purposes of a federally funded grant entitled, NRCS Mohawk Trail  
3379 Woodland Community Habitat            154,806

3380            VOLUNTEER FIRE ASSISTANCE PROGRAM GRANT

3381            2820-9902    For the purposes of a federally funded grant entitled, Volunteer Fire  
3382 Assistance Program Grant    75,000

3383            2018 NPS AGREEMENT FOR BOSTON HARBOR ISLANDS ENHANCEMENT

3384            2820-9918    For the purposes of a federally funded grant entitled, 2018 NPS  
3385 Agreement for Boston Harbor Islands Enhancement 45,000

3386            URBAN AND COMMUNITY FORESTRY GRANT

3387            2821-9905    For the purposes of a federally funded grant entitled, Urban and  
3388 Community Forestry Grant    270,964

3389            FOREST STEWARDSHIP CONSERVATION AND EDUCATION GRANT

3390            2821-9909    For the purposes of a federally funded grant entitled, Forest Stewardship  
3391 Conservation and Education Grant    103,803

3392            STATE FIRE ASSISTANCE GRANT

3393            2821-9911    For the purposes of a federally funded grant entitled, State Fire Assistance  
3394 Grant 398,614

3395            HAZARD FUELS MANAGEMENT AND WILDFIRE RISK REDUCTION GRANT

3396            2821-9913    For the purposes of a federally funded grant entitled, Hazard Fuels  
3397 Management and Wildfire Risk Reduction Grant    270,405

3398            FOREST LEGACY ADMINISTRATION GRANT

3399            2821-9917    For the purposes of a federally funded grant entitled, Forest Legacy  
3400 Administration Grant 2,645,000

3401            FOREST HEALTH PROGRAM GRANT

3402            2821-9926    For the purposes of a federally funded grant entitled, Forest Health  
3403 Program Grant 70,491

3404            HEMLOCK WOOLLY ADELGID SUPPRESSION GRANT

3405            2821-9927    For the purposes of a federally funded grant entitled, Hemlock Woolly  
3406 Adelgid Suppression Grant    35,280

3407            2017 WHITE NOSE SYNDROME BAT GRANT

3408            2830-9736    For the purposes of a federally funded grant entitled, 2017 White Nose  
3409 Syndrome Bat Grant    6,980

3410            WAQUOIT BAY NATIONAL ESTUARINE RESEARCH

3411            2840-9709    For the purposes of a federally funded grant entitled, Waquoit Bay  
3412 National Estuarine Research 615,396

3413            WAQUOIT BAY LAND ACQUISITION

3414            2840-9714    For the purposes of a federally funded grant entitled, Waquoit Bay Land  
3415 Acquisition    615,396

3416            RECREATIONAL TRAILS GRANT PROGRAM

3417            2850-9701    For the purposes of a federally funded grant entitled, Recreational Trails  
3418 Grant Program 2,466,950

3419            Trust Spending        38,990,708

3420            2800-0060    DAM SAFETY EXPENDABLE TRUST    25,000

3421            2800-0647    NANTASKET BEACH RESERVATION TRUST FUND    30,000

3422            2800-0648    NEW CHARLES RIVER BASIN PARKS EXPENDABLE TRUST  
3423 FUND 5,000,000

3424            2800-0649    HORSENECK BEACH RESERVATION TRUST FUND    40,000

3425            2800-1323    NANTASKET BEACH RESERVATION TRUST FUND    100,000

3426            2800-2002    USDA INTERSTATE FIREFIGHTING SERVICES        125,000

3427            2800-3234    SCUSSET BEACH STATE RESERVATION TRUST FUND  
3428 100,000

3429	2800-6002	ENVIRONMENTAL MANAGEMENT CONSERVATION TRUST	
3430	FUND 1,545,000		
3431	2800-6006	CAMPGROUND RESERVATION FEES EXPENDABLE TRUST	
3432	725,000		
3433	2820-0776	SHAWME-CROWELL STATE FOREST LANDFILL	25,000
3434	2820-1317	NICKERSON STATE PARK TRUST FUND	50,000
3435	2820-6006	MASSACHUSETTS RE-LEAF	15,000
3436	2820-6025	FOREST PRODUCTS TRUST MGL CH.58 S.17C	75,000
3437	2820-6027	SCHOONER ERNESTINA COMMISSION	800,000
3438	2820-7200	DOUGLAS STATE FOREST MAINTENANCE	5,000
3439	2822-1441	WATERSHED DIVISION TRUST	8,200,000
3440	2822-1445	WATERSHED LAND ACQUISITION EXPENDABLE TRUST	
3441	1,525,000		
3442	2822-1447	SALISBURY BEACH PRESERVATION TRUST FUND	100,000
3443	2830-0100	WATER SUPPLY PROTECTION TRUST	17,926,708
3444	2848-0052	GENERAL PARKS TRUST PURCHASE INVESTMENT	1,330,000
3445	2848-0057	PARKS LAND TRUST PURCHASES AND INVESTMENTS	
3446	250,000		

3447            2848-0066    DCR SPECIAL EVENTS    899,000

3448            2848-0071    BLUE HILLS RESERVATION TRUST    100,000

3449            Department of Public Utilities

3450            Budgetary Direct Appropriations    18,037,746

3451            DEPARTMENT OF PUBLIC UTILITIES

3452            2100-0012    For the operation of the department of public utilities; provided, that

3453    notwithstanding the limit on assessments set forth in the second sentence of section 18 of chapter

3454    25 of the General Laws, for fiscal year 2020, the limit on assessments on intrastate operating

3455    revenues shall be 0.25 per cent    15,976,318

3456            TRANSPORTATION OVERSIGHT DIVISION

3457            2100-0013    For the operation of the transportation oversight division    302,050

3458            STEAM DISTRIBUTION OVERSIGHT

3459            2100-0016    For the department of public utilities to regulate steam distribution

3460    companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the

3461    assessments levied for fiscal year 2020 shall be made at a rate sufficient to produce the amount

3462    expended from this item and the associated fringe benefits costs for personnel paid from this

3463    item    385,505

3464            TRANSPORTATION NETWORK COMPANY OVERSIGHT

3465           2100-0017    For the operation of the transportation network company oversight  
 3466   division established in section 23 of chapter 25 of the General Laws; provided, that the amount  
 3467   assessed under subsection (b) of said section 23 of said chapter 25 shall be equal to the amount  
 3468   expended from this item and the associated fringe benefits costs for personnel paid from this  
 3469   item   1,373,873

3470           Federal Grant Spending       4,063,903

3471           RAIL FIXED GUIDEWAY PUBLIC TRANSPO SYSTEM SAFETY OVERSIGHT

3472           2100-9013    For the purposes of a federally funded grant entitled, Rail Fixed Guideway  
 3473   Public Transpo System Safety Oversight   1,170,598

3474           PIPELINE SECURITY

3475           7006-9002    For the purposes of a federally funded grant entitled, Pipeline Security  
 3476   2,893,305

3477           Trust Spending       22,760,669

3478           2100-0218    STORM TRUST FUND       435,228

3479           2100-1312    TRANSPORTATION INFRASTRUCTURE ENHANCEMENT TRUST  
 3480   FUND 14,400,000

3481           2100-1330    UNIFIED CARRIER REGISTRATION TRUST FUND   2,200,000

3482           7006-0075    DEPT OF TELECOMMUNICATIONS AND ENERGY   5,725,441

3483           Department of Energy Resources

3484 Budgetary Direct Appropriations 4,437,101

3485 CONSERVATION SERVICE PROGRAM

3486 7006-1001 For the residential conservation service program under chapter 465 of the  
3487 acts of 1980 and the commercial and apartment conservation service program pursuant to section  
3488 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year  
3489 2020 pursuant to said chapter 465 shall be made at a rate sufficient to produce the amount  
3490 expended from this item as well as the associated fringe benefits costs for personnel paid from  
3491 this item 223,389

3492 ENERGY RESOURCES ASSESSED

3493 7006-1003 For the operation of the department of energy resources; provided, that  
3494 notwithstanding any general or special law to the contrary, the amount assessed under section  
3495 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item  
3496 and the associated fringe benefits costs for personnel paid from this item 4,213,712

3497 Federal Grant Spending 914,138

3498 CLEAN CITIES

3499 7006-9309 For the purposes of a federally funded grant entitled, Clean Cities 35,000

3500 STATE HEATING OIL PROPANE PROGRAM

3501 7006-9701 For the purposes of a federally funded grant entitled, State Heating Oil  
3502 Propane Program 22,288

3503 STATE ENERGY PLAN



3504            7006-9732    For the purposes of a federally funded grant entitled, State Energy Plan

3505            856,850

3506            Trust Spending            20,025,000

3507            7006-7016    STRIPPER OIL WELL            25,000

3508            7006-7056    ALTERNATIVE COMPLIANCE PAYMENT EXPENDABLE TRUST

3509            10,000,000

3510            7006-7060    DEPARTMENT OF ENERGY RESOURCES ENERGY EFFICIENCY

3511 TRUST            10,000,000

3512

3513            Health and Human Services

3514            Fiscal Year 2020 Resource Summary (\$000)

3515            Department

3516            FY2020

3517            Budgetary

3518            Recommen-

3519            dation FY2020

3520            Federal,

3521            Trust,

3522	and ISF	FY2020				
3523	Total					
3524	Spending	FY2020				
3525	Budgetary					
3526	Non-Tax					
3527	Revenue					
3528						
3529	Office of the Secretary of Health and Human Services		17,534,703	2,128,065		
3530		19,662,768	10,958,932			
3531	Department of Elder Affairs	555,438	35,626	591,064	113,652	
3532	Department of Public Health	651,291	515,134	1,166,425	252,065	
3533	Department of Mental Health	886,842	32,317	919,159	156,392	
3534	Office for Refugees and Immigrants	502	3,808	4,310	0	
3535	Department of Youth Services	178,721	644	179,365	5,614	
3536	Department of Transitional Assistance		655,809	10,057	665,865	
3537		475,429				
3538	Department of Children and Families	1,050,393	14,786	1,065,179	274,600	
3539	Massachusetts Commission for the Blind	24,643	9,417	34,059	4,725	

3540	Massachusetts Rehabilitation Commission	61,455	105,357	166,812	6,712
3541	Massachusetts Commission for the Deaf and Hard of Hearing			6,114	350 6,464
3542	178				
3543	Soldiers' Home in Massachusetts	29,867	0	29,867	10,940
3544	Soldiers' Home in Holyoke	25,217	0	25,217	15,981
3545	Department of Developmental Services	2,074,338		18,205	2,092,543
3546	797,610				
3547	Department of Veterans' Services	90,012	9	90,022	705
3548					
3549	TOTAL	23,825,345	2,873,776	26,699,120	13,073,534

3550

3551 Office of the Secretary of Health and Human Services

3552 Budgetary Direct Appropriations 16,577,414,829

3553 CHAPTER 257 AND HUMAN SERVICE RESERVE

3554 1599-6903 For the fiscal year 2020 costs of chapter 257 of the acts of 2008 rate  
3555 implementations and the compensation or salary and associated employee-related costs to  
3556 personnel earning less than \$40,000 in annual compensation who are employed by private human  
3557 service providers that deliver human and social services under contracts with departments within  
3558 the executive office of health and human services and the executive office of elder affairs;

3559 provided, that chapter 257 of the acts of 2008 rate implementations may include but are not  
3560 limited to, costs associated with any court order or settlement between providers of services and  
3561 the commonwealth related to the rate implementation process; provided further, that home care  
3562 workers shall be eligible for funding from this item; provided further, that workers from shelters  
3563 and programs that serve homeless individuals and families that were previously contracted  
3564 through the department of transitional assistance and the department of public health who are  
3565 currently contracted with the department of housing and community development and direct care  
3566 workers that serve homeless veterans through the department of veterans' services shall be  
3567 eligible for funding from this item; provided further, that no funds from this item shall be  
3568 allocated to special education programs under chapter 71B of the General Laws, contracts for  
3569 early education and care services or programs for which payment rates are negotiated and paid as  
3570 class rates as established by the executive office of health and human services; provided further,  
3571 that no funds shall be allocated from this item to contracts funded exclusively by federal grants  
3572 as delineated in section 2D; and provided further, that the secretary of administration and finance  
3573 may transfer from the sum appropriated in this item to other items of appropriation and  
3574 allocations thereof for fiscal year 2020 amounts that are necessary to meet these costs where the  
3575 amounts otherwise available are insufficient for the purpose 20,500,000

3576           SAFE AND SUCCESSFUL YOUTH INITIATIVE

3577           4000-0005     For youth violence prevention program grants administered by the  
3578 executive office of health and human services; provided, that the programs shall be targeted at  
3579 reducing youth violence among young persons at highest risk for being perpetrators or victims of  
3580 gun and community violence; and provided further, that these funds shall be available to those

3581 municipalities with the highest number of youth homicides and serious assaults as determined by  
3582 the executive office of health and human services 10,000,000

3583 UNACCOMPANIED HOMELESS YOUTH SERVICES

3584 4000-0007 For housing and supportive services for unaccompanied youth pursuant to  
3585 section 16X of chapter 6A of the General Laws 3,300,000

3586 OFFICE OF HEALTH EQUITY

3587 4000-0009 For the office of health equity established in section 16AA of chapter 6A  
3588 of the General Laws; provided, that the office may enter into service agreements with the  
3589 department of public health to fulfill the obligations of the office 100,000

3590 NURSING AND ALLIED HEALTH WORKFORCE DEVELOPMENT

3591 4000-0020 For the nursing and allied health workforce development initiative, to  
3592 develop and support strategies that increase the number of public higher education faculty  
3593 members and students who participate in programs that support careers in fields related to  
3594 nursing and allied health; provided, that the amount appropriated in this item shall be transferred  
3595 to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established  
3596 in section 33 of chapter 305 of the acts of 2008; and provided further, that funds shall be  
3597 transferred to the fund according to an allotment schedule adopted by the executive office for  
3598 administration and finance 350,000

3599 PCA COUNCIL

3600 4000-0050 For the operation of the PCA quality home care workforce council  
3601 established under section 71 of chapter 118E of the General Laws 1,704,157

3602 EOHHS AND MEDICAID ADMINISTRATION

3603 4000-0300 For the operation of the office of the secretary of health and human  
3604 services; provided, that the executive office shall provide technical and administrative assistance  
3605 to agencies under the purview of the secretariat receiving federal funds; provided further, that the  
3606 executive office shall continue to develop and implement the common client identifier; provided  
3607 further, that funds appropriated in this item shall be expended for administrative and contracted  
3608 services related to the implementation and operation of programs authorized by chapter 118E of  
3609 the General Laws; provided further, that in consultation with the center for health information  
3610 and analysis, no rate increase shall be provided to existing Medicaid provider rates without  
3611 taking all measures possible under Title XIX of the Social Security Act to ensure that rates of  
3612 payment to providers shall not exceed the rates that are necessary to meet only those costs which  
3613 shall be incurred by efficiently and economically operated providers in order to provide services  
3614 of adequate quality; provided further, that no expenditures shall be made that are not federally  
3615 reimbursable, including those related to Titles XIX or XXI of the Social Security Act or the  
3616 MassHealth demonstration waiver approved under section 1115(a) of the act or the community  
3617 first section 1115 demonstration waiver, whether made by the executive office or another  
3618 commonwealth entity, except as required for administration of the executive office, for the  
3619 equivalent of MassHealth Standard benefits for children under age 21 who are in the care or  
3620 custody of the department of youth services or the department of children and families, for dental  
3621 benefits provided to clients of the department of developmental services who are age 21 or over,  
3622 for managed care capitation payments related to MassHealth members who are residents of  
3623 Institutions for Mental Disease for more than 15 days in any calendar month, and otherwise as  
3624 explicitly authorized, or unless made for the purposes and amounts which have been submitted to

3625 the executive office for administration and finance and the house and senate committees on ways  
3626 and means 30 days prior to making these expenditures; provided further, that the executive office  
3627 may continue to recover provider overpayments made in the current and prior fiscal years  
3628 through the Medicaid management information system, and that these recoveries shall be  
3629 considered current fiscal year expenditure refunds; provided further, that the executive office  
3630 may collect directly from a liable third party any amounts paid to contracted providers under  
3631 chapter 118E for which the executive office later discovers another third party is liable if no  
3632 other course of recoupment is possible; provided further, that no funds shall be expended for the  
3633 purpose of funding interpretive services directly or indirectly related to a settlement or resolution  
3634 agreement with the office of civil rights or any other office, group or entity; provided further,  
3635 that interpretive services currently provided shall not give rise to enforceable legal rights for any  
3636 party or to an enforceable entitlement to interpretive services; provided further, that the executive  
3637 office shall require the commissioner of mental health to approve any prior authorization or other  
3638 restriction on medication used to treat mental illness in accordance with written policies,  
3639 procedures and regulations of the department of mental health; provided further, that a total of  
3640 \$20,000,000 may be expended from items 4000-0700 and 4000-1425 during the fiscal year 2020  
3641 Accounts Payable period to pay for services delivered during fiscal year 2020; provided further,  
3642 that the secretary of health and human services, with the written approval of the secretary of  
3643 administration and finance, may authorize transfers of surplus among items 4000-0320, 4000-  
3644 0430, 4000-0500, 4000-0601, 4000-0641, 4000-0700, 4000-0875, 4000-0880, 4000-0885, 4000-  
3645 0940, 4000-0950, 4000-0990, 4000-1400, 4000-1420 and 4000-1425 for the purpose of reducing  
3646 any deficiency in these items; provided further, that any such transfer shall be made not later  
3647 than September 30, 2020; and provided further, that any projected aggregate deficiency among

3648 these items shall be reported to the house and senate committees on ways and means not less  
3649 than 90 days before the projected exhaustion of total funding 107,816,936

3650 MASSHEALTH COMMONHEALTH PLAN

3651 4000-0430 For the executive office of health and human services to expend for the  
3652 CommonHealth program to provide primary and supplemental medical care and assistance to  
3653 disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General  
3654 Laws; provided, that funds may be expended from this item for health care services provided to  
3655 the recipients in prior fiscal years; provided further, that the executive office shall maximize  
3656 federal reimbursement for state expenditures made on behalf of such adults and children;  
3657 provided further, that children shall be determined eligible for the medical care and assistance if  
3658 they meet the disability standards as defined by the executive office, which standards shall be no  
3659 more restrictive than the standards in effect on July 1, 1996; and provided further, that the  
3660 executive office shall process CommonHealth applications within 45 days of receipt of a  
3661 completed application or within 90 days if a determination of disability is required 157,612,134

3662 MASSHEALTH MANAGED CARE

3663 4000-0500 For the executive office of health and human services to expend for health  
3664 care services provided to medical assistance recipients through the executive office's managed  
3665 care delivery systems, including a behavioral health contractor, the Primary Care Clinician Plan,  
3666 Primary Care Accountable Care Organizations, MassHealth managed care organizations and  
3667 Accountable Care Partnership Plans and for MassHealth benefits provided to children,  
3668 adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to  
3669 (d), inclusive, and clause (h) of subsection (2) of section 9A of said chapter 118E and section



3670 16C of said chapter 118E; provided, that no funds shall be expended from this item for children  
3671 and adolescents under said clause (c) of said subsection (2) of said section 9A of said chapter  
3672 118E whose household incomes, as determined by the executive office, exceed 150 per cent of  
3673 the federal poverty level; and provided further, that funds may be expended from this item for  
3674 health care services provided to the recipients in prior fiscal years 5,602,463,479

3675 MASSHEALTH SENIOR CARE

3676 4000-0601 For health care services provided to MassHealth members who are seniors  
3677 including through the Medicare Savings Programs and for the operation of the senior care  
3678 options program under section 9D of chapter 118E of the General Laws; provided, that funds  
3679 may be expended from this item for health care services provided to these recipients in prior  
3680 fiscal years; provided further, that notwithstanding any general or special law to the contrary, for  
3681 the purposes of an individual's eligibility for the Senior Care Options program, an individual is  
3682 deemed to reach the age of 65 on the first day of the month in which his or her 65th birthday  
3683 occurs; provided further, that no payment for special provider costs shall be made from this item  
3684 without the prior written approval of the secretary of administration and finance; provided  
3685 further, that notwithstanding any general or special law to the contrary, funds shall be expended  
3686 from this item for the purpose of maintaining a personal needs allowance of up to \$72.80 per  
3687 month for individuals residing in nursing homes and rest homes who are eligible for MassHealth,  
3688 the Emergency Aid to Elders, Disabled and Children program or Supplemental Security Income;  
3689 provided further, that notwithstanding any general or special law to the contrary, for any nursing  
3690 home or non-acute chronic disease hospital that provides kosher food to its residents, the  
3691 executive office of health and human services, in consultation with the center for health  
3692 information and analysis, in recognition of the special innovative program status granted by the

3693 executive office of health and human services, shall continue to make the standard payment rates  
3694 established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food;  
3695 provided further, that the secretary of health and human services shall report annually to the  
3696 house and senate committees on ways and means on the implementation of the Medicare Savings  
3697 Program (MSP) expansion for seniors pursuant to section 25A of chapter 118E; and provided  
3698 further, that said report shall include (a) the number of members who are seniors whose  
3699 household incomes, as determined by the executive office, exceed 130 per cent of the federal  
3700 poverty level that are enrolled in Medicare Savings Programs during each month of the fiscal  
3701 year; (b) total annual spending on Medicare premiums and cost-sharing for such members; (c)  
3702 total annual transfers from the prescription advantage program in line item 9110-1455 and  
3703 Health Safety Net Trust Fund to fund the MSP expansion 3,746,483,697

3704 MASSHEALTH NURSING HOME SUPPLEMENTAL RATES

3705 4000-0641 For nursing facility Medicaid rates; provided, that notwithstanding any  
3706 general or special law to the contrary, in fiscal year 2020 the executive office of health and  
3707 human services, in consultation with the center for health information and analysis, shall  
3708 establish nursing facility Medicaid rates that cumulatively total at least \$327,100,000 more than  
3709 the annual payment rates established under the rates in effect as of June 30, 2002; provided  
3710 further, that not less than \$38,300,000 shall be expended to fund a rate-add on for wages,  
3711 benefits and related employee costs of direct care staff of nursing homes; provided further, that  
3712 MassHealth shall adopt all additional regulations and procedures to carry out this section; and  
3713 provided further, that the payments made pursuant to this item shall be allocated in an amount  
3714 sufficient to implement section 622 of chapter 151 of the acts of 1996 365,400,000

3715            MASSHEALTH FEE FOR SERVICE PAYMENTS

3716            4000-0700    For the executive office of health and human services to expend for health  
3717 care services provided to medical assistance recipients under its health care indemnity/third party  
3718 liability plan and medical assistance recipients not otherwise covered under the executive office's  
3719 managed care or senior care plans and for MassHealth benefits provided to children, adolescents  
3720 and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive,  
3721 and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said  
3722 chapter 118E; provided, that no payments for special provider costs shall be made from this item  
3723 without the prior written approval of the secretary of administration and finance; provided  
3724 further, that no funds shall be expended from this item for children and adolescents under said  
3725 clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household  
3726 incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level;  
3727 provided further, that children who have aged out of the custody of the department of children  
3728 and families shall be eligible for benefits through the age limit specified in MassHealth's  
3729 approved State Plan; provided further, that funds shall be expended from this item for members  
3730 who qualify for early intervention services; provided further, that funds may be expended from  
3731 this item for health care services provided to the recipients in prior fiscal years; provided further,  
3732 that the executive office shall not fund programs relating to case management with the intention  
3733 of reducing length of stay for neonatal intensive care unit cases; provided further, that  
3734 notwithstanding the foregoing, funds may be expended from this item for the purchase of third  
3735 party insurance including, but not limited to, Medicare for any medical assistance recipient;  
3736 provided further, that the executive office may reduce MassHealth premiums or copayments or  
3737 offer other incentives to encourage enrollees to comply with wellness goals; provided further,

3738 that \$750,000 shall be equally distributed to the teaching community health centers with family  
3739 medicine residency programs in the cities of Worcester and Lawrence and in the South Boston  
3740 section of the city of Boston not later than December 1, 2019, and the secretary of health and  
3741 human services shall designate an agency to administer the funds and shall retain 5 per cent of  
3742 the total funds; (a) to report to the house and senate committees on ways and means and the  
3743 executive office of health and human services on the use of the funds by teaching community  
3744 health centers; and (b) to audit such centers in order to confirm the use of the funds by each  
3745 center for training purposes; provided further, that the executive office shall maximize federal  
3746 reimbursements for state expenditures made to these providers; and provided further, that funds  
3747 may be expended from this item for activities relating to customer service, disability  
3748 determinations or utilization management and review, including patient screenings and  
3749 evaluations, regardless of whether the activities are performed by a state agency, contractor,  
3750 agent or provider 2,874,688,066

3751 MASSHEALTH BREAST AND CERVICAL CANCER TREATMENT

3752 4000-0875 For the executive office of health and human services to expend for the  
3753 provision of benefits to eligible individuals who require medical treatment for either breast or  
3754 cervical cancer under MassHealth's Breast and Cervical Cancer Demonstration Program and  
3755 section 10D of chapter 118E of the General Laws; provided, that the executive office of health  
3756 and human services shall provide these benefits to individuals whose incomes, as determined by  
3757 the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued  
3758 federal approval; and provided further, that funds may be expended from this item for health care  
3759 services provided to these recipients in prior fiscal years 8,191,803

3760 MASSHEALTH FAMILY ASSISTANCE PLAN

3761 4000-0880 For the executive office of health and human services to expend for  
3762 MassHealth benefits under clause (c) of subsection (2) of section 9A and section 16C of chapter  
3763 118E of the General Laws for children and adolescents whose household incomes as determined  
3764 by the executive office are above 150 per cent of the federal poverty level; provided, that funds  
3765 may be expended from this item for health care services provided to children and adolescents in  
3766 prior fiscal years; provided further, that funds may be expended from this item for health care  
3767 subsidies provided to eligible individuals under the last paragraph of section 9 of said chapter  
3768 118E; and provided further, that funds may be expended from this item for health care services  
3769 provided to eligible individuals under section 16D of said chapter 118E 335,369,313

3770 SMALL BUSINESS EMPLOYEE PREMIUM ASSISTANCE

3771 4000-0885 For the cost of health insurance subsidies paid to employees of small  
3772 businesses in the insurance reimbursement program under section 9C of chapter 118E of the  
3773 General Laws; provided, that funds may be expended from this item for health care services  
3774 provided to persons in prior fiscal years; provided further, that funds may be expended only for  
3775 employees who are ineligible for subsidized insurance through the health connector and  
3776 ineligible for any MassHealth program; provided further, that enrollment in this program may be  
3777 capped to ensure that MassHealth expenditures do not exceed the amount appropriated; and  
3778 provided further, that funds may be expended from this item for health care services provided to  
3779 individuals eligible under clause (j) of subsection (2) of section 9A of said chapter 118E  
3780 34,042,020

3781 MASSHEALTH AFFORDABLE CARE ACT EXPANSION POPULATIONS

3782           4000-0940     For providing health care services related to the Patient Protection and  
3783 Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item  
3784 for health care services to individuals ages 19 to 64, inclusive, whose household incomes, as  
3785 determined by the executive office of health and human services, do not exceed 133 per cent of  
3786 the federal poverty level and who are eligible under clauses (b) and (d) of subsection (2) of  
3787 section 9A of chapter 118E of the General Laws     2,334,634,687

3788           CHILDREN'S BEHAVIORAL HEALTH INITIATIVE

3789           4000-0950     For administrative and program expenses associated with the children's  
3790 behavioral health initiative, under the Remedial Order entered by the court in the case of Rosie  
3791 D. v. Romney, 410 F. Supp. 2d 18 (D. Mass. 2006), to provide comprehensive, community-  
3792 based behavioral health services to children suffering from severe emotional disturbances;  
3793 provided, that funds may be expended from this item for health care services provided to these  
3794 persons in prior fiscal years   261,757,691

3795           CHILDREN'S MEDICAL SECURITY PLAN

3796           4000-0990     For the executive office of health and human services to expend for the  
3797 children's medical security plan to provide health services for uninsured children from birth  
3798 through age 18; provided, that the executive office shall prescreen enrollees and applicants for  
3799 Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the  
3800 applicant has been denied eligibility for the MassHealth program; provided further, that the  
3801 MassHealth benefit request shall be used as a joint application to determine the eligibility for  
3802 both MassHealth and the children's medical security plan; provided further, that the executive  
3803 office shall maximize federal reimbursements for state expenditures made on behalf of the

3804 children; provided further, that the executive office shall expend all necessary funds from this  
3805 item to ensure the provision of this program, as authorized by section 10F of chapter 118E of the  
3806 General Laws; provided further, that the maximum benefit levels for this program shall be made  
3807 available only to those children who have been determined by the executive office to be  
3808 ineligible for MassHealth benefits; and provided further, that funds may be expended from this  
3809 item for health care services provided to these persons in prior fiscal years 14,700,000

3810            **MASSHEALTH HIV PLAN**

3811            4000-1400    For the provision of MassHealth benefits to persons diagnosed with  
3812 human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level;  
3813 provided, that funds may be expended from this item for health care services provided to those  
3814 persons in prior fiscal years 27,621,936

3815            **MEDICARE PART D PHASED DOWN CONTRIBUTION**

3816            4000-1420    For payment to the Centers for Medicare and Medicaid Services in  
3817 compliance with Title XIX of the Social Security Act            422,781,058

3818            **HUTCHINSON SETTLEMENT**

3819            4000-1425    For administrative and program expenses associated with community  
3820 support services for persons with acquired brain injury who were residing in long-term care  
3821 facilities under the mediated solution to the final settlement agreement in the case of Hutchinson  
3822 ex rel. Julien v. Patrick, 683 F. Supp. 2d 121 (D. Mass. 2010); provided, that funds may be  
3823 expended from this item for health care services provided to these persons in prior fiscal years  
3824            128,039,496

3825 HEALTH AND HUMAN SERVICES INFORMATION TECHNOLOGY COSTS

3826 4000-1700 For the provision of information technology services within the executive  
3827 office of health and human services 119,858,356

3828 Retained Revenues 296,750,000

3829 HIX RETAINED REVENUE

3830 4000-0250 For the executive office of health and human services which may expend  
3831 for the costs of the operations and maintenance of the health insurance exchange not more than  
3832 \$15,000,000 from monies received from the commonwealth health insurance connector  
3833 authority; provided, that for the purpose of accommodating timing discrepancies between the  
3834 receipt of retained revenues and related expenditures, the office may incur expenses and the  
3835 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
3836 most recent revenue estimate as reported in the state accounting system; and provided further,  
3837 that any unspent balance at the close of fiscal year 2020 shall remain in the account and may be  
3838 expended for this item in fiscal year 2021 15,000,000

3839 MASSHEALTH RETAINED REVENUE

3840 4000-0320 For the executive office of health and human services to expend for  
3841 medical care and assistance rendered in the current year an amount not to exceed \$225,000,000  
3842 from the monies received from recoveries and collections of any current or prior year  
3843 expenditures; provided, that notwithstanding any general or special law to the contrary, the  
3844 balance of any personal needs accounts collected from nursing and other medical institutions



3845 upon a medical assistance recipient's death and held by the executive office for more than three  
3846 years may be credited to this item 225,000,000

3847 EOHHS CONTINGENCY CONTRACTS RETAINED REVENUE

3848 4000-0321 For the executive office of health and human services, which may expend  
3849 not more than \$56,750,000 for contingency fee contracts related to pursuing federal  
3850 reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and  
3851 XXI of the Social Security Act and as the principal agency for all of the agencies within the  
3852 executive office and other federally-assisted programs administered by the executive office;  
3853 provided, that such contingency contracts shall not exceed 3 years except with prior review and  
3854 approval by the executive office for administration and finance; provided further, that the  
3855 secretary of health and human services shall submit to the secretary of administration and finance  
3856 and the house and senate committees on ways and means an annual report not later than  
3857 September 14, 2019 detailing: (a) the amounts of the agreements; (b) a delineation of all ongoing  
3858 and new projects; and (c) the amount of federal reimbursement and cost avoidance derived from  
3859 the contracts for the previous fiscal year's activities; provided further, that for the purpose of  
3860 accommodating timing discrepancies between the receipt of retained revenues and payments  
3861 required under contingency contracts, the comptroller shall certify for payment amounts not to  
3862 exceed the lower of this authorization or the most recent revenue estimate as reported in the state  
3863 accounting system; provided further, that after providing payments due under the terms of the  
3864 contingency contracts, the executive office may use available funds to support special  
3865 MassHealth projects that will receive enhanced federal revenue opportunities, including  
3866 MassHealth eligibility operations and systems enhancements that support reforms and  
3867 improvements to MassHealth programs; provided further, that any enhanced federal financial

3868 participation received for these special projects, including the Implementation Advanced  
3869 Planning Documents or other eligibility operations and systems enhancements that support  
3870 reforms and improvements to MassHealth shall be deposited into this item; provided further, that  
3871 notwithstanding any general or special law to the contrary, the executive office may enter into  
3872 interdepartmental service agreements with the University of Massachusetts Medical School to  
3873 perform activities that the secretary of health and human services, in consultation with the  
3874 comptroller, determines to be within the scope of the proper administration of Title XIX and  
3875 other federal funding provisions to support the programs and activities of the executive office;  
3876 provided further, that activities may include: (a) providing administrative services including, but  
3877 not limited to, utilization management activities and eligibility determinations based on disability  
3878 and supporting case management activities and similar initiatives; (b) providing consulting  
3879 services related to quality assurance, program evaluation and development, integrity and  
3880 soundness and project management; and (c) providing activities and services to pursue federal  
3881 reimbursement, avoid costs or identify third-party liability and recoup payments made to third  
3882 parties; provided further, that federal reimbursement for any expenditure made by the University  
3883 of Massachusetts Medical School for federally reimbursable services the university provides  
3884 under these interdepartmental service agreements or other contracts with the executive office  
3885 shall be distributed to the university and recorded distinctly in the state accounting system;  
3886 provided further, that the secretary may negotiate contingency fees for activities and services  
3887 related to pursuing federal reimbursement or avoiding costs and the comptroller shall certify  
3888 these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of  
3889 costs avoided; provided further, that contingency fees paid to the University of Massachusetts  
3890 Medical School shall be limited to \$40,000,000 for state fiscal year 2020 except for contingency

3891 fees paid under an interdepartmental service agreement for recoveries related to special disability  
3892 workload projects; and provided further, that for the purpose of accommodating timing  
3893 discrepancies between the receipt of retained revenues and payments required under contingency  
3894 contracts, the comptroller shall certify for payment amounts not to exceed the lower of this  
3895 authorization or the most recent revenue estimate as reported in the state accounting system  
3896 56,750,000

3897 Section 2E

3898 MEDICAL ASSISTANCE TRUST FUND

3899 1595-1068 For an operating transfer to the MassHealth provider payment account in  
3900 the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General  
3901 Laws; provided, that these funds shall be expended for services provided during state or federal  
3902 fiscal year 2019 or 2020 or for public hospital transformation and incentive initiative payments  
3903 for state fiscal year 2019 or 2020 or for Medicaid care organization payments under 42 CFR  
3904 438.6(c) for rate year 2019 or 2020; provided further, that all payments from the Medical  
3905 Assistance Trust Fund shall be: (i) subject to the availability of federal financial participation; (ii)  
3906 made only under federally-approved payment methods; (iii) consistent with federal funding  
3907 requirements and all federal payment limits as determined by the secretary of health and human  
3908 services; and (iv) subject to the terms and conditions of an agreement with the executive office of  
3909 health and human services; and provided further, that the secretary of health and human services  
3910 shall utilize funds from the Medical Assistance Trust Fund to make payments of up to  
3911 \$377,100,000 to the Cambridge public health commission or to Medicaid care organizations for  
3912 payment to the Cambridge public health commission if the Cambridge public health commission,

3913 in anticipation of receiving such payments, first voluntarily transfers an amount equal to the non-  
3914 federal share of such payments to the Medical Assistance Trust Fund using a federally-  
3915 permissible source of funds 481,260,000

3916 HEALTH INFORMATION TECHNOLOGY TRUST FUND

3917 1595-1069 For an operating transfer to the Health Information Technology Trust  
3918 Fund under section 35RR of chapter 10 of the General Laws; provided, that these funds shall be  
3919 expended for operating costs for the health information exchange; and provided further, that  
3920 these funds shall be expended for operating costs for the health insurance exchange and  
3921 integrated eligibility system 14,177,900

3922 SAFETY NET PROVIDER TRUST FUND

3923 1595-1070 For an operating transfer to the Safety Net Provider Trust Fund established  
3924 pursuant to section 2BBBBB of chapter 29 of the General Laws; provided, that these funds shall  
3925 be expended pursuant to the Safety Net Provider eligibility criteria and payment methodology  
3926 approved in the MassHealth demonstration waiver pursuant to section 1115 of the Social  
3927 Security Act, as codified at 42 U.S.C. section 1315 for state fiscal year 2018 or 2019; provided  
3928 further, that all payments from the fund shall be: (a) subject to the availability of federal financial  
3929 participation; (b) made only under federally-approved payment methods; (c) consistent with  
3930 federal funding requirements and all federal payment limits as determined by the secretary of  
3931 health and human services; and (d) subject to the terms and conditions of an agreement with the  
3932 executive office of health and human services; and provided further, that the executive office of  
3933 health and human services shall report to the house and senate committees on ways and means  
3934 not later than March 15, 2020 on: (i) payments made to each provider; (ii) investments each

3935 provider has made with said payments for pursued reforms related to incentives outlined in said  
3936 demonstration waiver; and (iii) assessments of recipient providers based on quality measures  
3937 under the Delivery System Reform Incentive Program 165,100,000

3938 Intragovernmental Service Spending 70,772,284

3939 HUMAN SERVICES TRANSPORTATION CHARGEBACK

3940 4000-0102 For the cost of transportation services for health and human services  
3941 clients and the operation of the health and human services transportation office

3942 Intragovernmental Services Fund 100% 13,205,669

3943 CORE ADMINISTRATION CHARGEBACK

3944 4000-0103 For the costs of core administrative functions performed within the  
3945 executive office of health and human services; provided, that the secretary of health and human  
3946 services may, notwithstanding any general or special law to the contrary, identify administrative  
3947 activities and functions common to the separate agencies, departments, offices, divisions and  
3948 commissions within the executive office and designate them core administrative functions in  
3949 order to improve administrative efficiency and preserve fiscal resources; provided further, that  
3950 common functions that may be designated core administrative functions include, without  
3951 limitation, human resources, financial management, leasing and facility management; provided  
3952 further, that all employees performing functions so designated may be employed by the  
3953 executive office and the executive office shall charge the agencies, departments, offices,  
3954 divisions and commissions for these services; provided further, that upon the designation of a  
3955 function as a core administrative function, the employees of each agency, department, office or

3956 commission who perform these core administrative functions may be transferred to the executive  
3957 office of health and human services; provided further, that the reorganization shall not impair the  
3958 civil service status of any transferred employee who immediately before the effective date of this  
3959 act either holds a permanent appointment in a position classified under chapter 31 of the General  
3960 Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and  
3961 provided further, that nothing in this section shall be construed to impair or change an  
3962 employee's status, rights or benefits under chapter 150E of the General Laws

3963           Intragovernmental Services Fund    100% 25,271,552

3964           CHARGEBACK FOR HEALTH AND HUMAN SERVICES IT

3965           4000-1701    For the cost of information technology services provided to agencies of  
3966 the executive office of health and human services

3967           Intragovernmental Services Fund    100% 32,295,063

3968           Federal Grant Spending           50,000

3969           ADULT CORE CONTRACEPTION

3970           4000-1436    For the purposes of a federally funded grant entitled, Adult Core  
3971 Contraception 50,000

3972           Trust Spending           2,057,243,112

3973           4000-0090    HEALTH SAFETY NET PAYMENTS - NON HOSPITAL 82,000,000

3974           4000-0091    HEALTH SAFETY NET PAYMENTS - HOSPITAL       375,617,348

3975	4000-0092	HEALTH SAFETY NET CLAIMS OPERATIONS	11,000,000
3976	4000-0129	MONEY FOLLOWS THE PERSON REBALANCING	
3977	DEMONSTRATION GRANT		2,389,131
3978	4000-0330	CONNECTOR ADMINISTRATION EXPENDABLE TRUST	
3979			1,819,820
3980	4000-1068	MEDICAL ASSISTANCE TRUST FUND	642,100,000
3981	4000-1069	HEALTH INFORMATION TECHNOLOGY TRUST FUND	
3982			94,661,677
3983	4000-1224	MASSHEALTH INFORMATION EXCHANGE FUND	500,000
3984	4000-1309	MASSHEALTH DELIVERY SYSTEM REFORM TRUST FUND	
3985			588,000,000
3986	4000-1310	COMMUNITY HOSPITAL REINVESTMENT TRUST FUND	
3987			10,000,000
3988	4000-1313	NON ACUTE CARE HOSPITAL REIMBURSEMENT TRUST FUND	
3989			24,000,000
3990	4000-1316	SUBSTANCE USE DISORDER FEDERAL REINVESTMENT TRUST	
3991	FUND		49,400,000
3992	4000-1333	SAFETY NET PROVIDER TRUST FUND	165,100,000

3993            4000-4000    HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY

3994    ACT FUND    10,655,136

3995            Department of Elder Affairs

3996            Budgetary Direct Appropriations    555,438,273

3997            ELDER AFFAIRS ADMINISTRATION

3998            9110-0100    For the operation of the executive office of elder affairs and the regulation

3999    of assisted living facilities    2,207,999

4000            COMMUNITY CHOICES

4001            9110-0600    For health care services provided to MassHealth members who are seniors

4002    eligible for community-based waiver services; provided, that funds may be expended from this

4003    item for health care services provided to recipients in prior fiscal years; provided further, that

4004    subject to the assessed needs of consumers or the terms of the waiver, the funding for benefits of

4005    community-based waiver services shall not be reduced below the level of services provided in

4006    fiscal year 2019; provided further, that the eligibility requirements for this program shall not be

4007    more restrictive than those established in fiscal year 2019; provided further, that funds shall be

4008    expended from this item to implement the pre-admission counseling and assessment program

4009    under the fourth paragraph of section 9 of chapter 118E of the General Laws, which shall be

4010    implemented on a statewide basis through the Aging and Disability Resource Consortia; and

4011    provided further, that funds from this item may be expended for the Clinical Assessment and

4012    Eligibility Program and the Comprehensive Service and Screening Model Program

4013            232,515,014



4014            PRESCRIPTION ADVANTAGE

4015            9110-1455    For the costs of the drug insurance program under section 39 of chapter  
4016 19A of the General Laws and for the operations of the consolidated MassOptions, prescription  
4017 advantage and 800-age-info customer service centers; provided, that amounts received by the  
4018 executive office of elder affairs' vendor as premium revenue for this program may be retained  
4019 and expended by the vendor for the program; provided further, that funds shall be expended for  
4020 the operation of the pharmacy outreach program under section 4C of chapter 19A of the General  
4021 Laws; provided further, that notwithstanding any general or special law to the contrary, unless  
4022 otherwise prohibited by federal law, prescription drug coverage or benefits payable by the  
4023 executive office of elder affairs and the entities with which it has contracted for administration of  
4024 the subsidized catastrophic drug insurance program under said section 39 of said chapter 19A,  
4025 shall be the payer of last resort for this program for eligible persons with regard to any other  
4026 third-party prescription coverage or benefits available to the eligible persons; provided further,  
4027 that the executive office shall seek to obtain maximum federal funding for discounts on  
4028 prescription drugs available to the executive office and to prescription advantage enrollees;  
4029 provided further, that the executive office shall take steps for the coordination of benefits with  
4030 the Medicare prescription drug benefit created under the federal Medicare Prescription Drug,  
4031 Improvement, and Modernization Act of 2003 to ensure that Massachusetts residents take  
4032 advantage of this benefit; provided further, that a person shall be eligible to enroll in the program  
4033 at any time within a year after reaching age 65; and provided further, that the executive office  
4034 shall allow those who meet the program eligibility criteria to enroll in the program at any time  
4035 during the year            15,101,313

4036            SUPPORTIVE SENIOR HOUSING PROGRAM

4037            9110-1604    For the operation of the supportive senior housing program at state- or  
4038    federally-assisted housing sites            5,910,888

4039            HOME CARE SERVICES

4040            9110-1630    For the operation of the elder home care program, including contracts with  
4041    aging service access points or other qualified entities for the home care program, in-home care,  
4042    homemaker, personal care, supportive home care aides, home health and respite services,  
4043    geriatric behavioral health services and other services provided to the elderly; provided, that  
4044    sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder  
4045    affairs may waive collection of sliding-scale fees in cases of extreme financial hardship;  
4046    provided further, that not more than \$16,000,000 in revenues accrued from sliding-scale fees  
4047    shall be retained by the individual home care organizations without reallocation by the executive  
4048    office of elder affairs and shall be expended for the home care program, consistent with  
4049    guidelines to be issued by the executive office; and provided further, that the secretary of elder  
4050    affairs may transfer not more than 3 per cent of the funds appropriated in this item to line item  
4051    9110-1633 for case management services and the administration of the home care program  
4052            178,956,984

4053            HOME CARE CASE MANAGEMENT AND ADMIN

4054            9110-1633    For the operation of the elder home care case management program,  
4055    including contracts with aging service access points or other qualified entities for home care case  
4056    management services and the administration of the home care organizations funded through item  
4057    9110-1630; provided, that the contracts shall include the costs of administrative personnel, home  
4058    care case managers, travel, rent and other costs deemed appropriate by the executive office of

4059 elder affairs; and provided further, that the secretary of elder affairs may transfer not more than 3  
4060 per cent of the funds appropriated in this item to line item 9110-1630 58,966,761

4061 PROTECTIVE SERVICES

4062 9110-1636 For the elder protective services program, including, but not limited to,  
4063 protective services case management, guardianship services, the statewide elder abuse hotline,  
4064 money management services and the elder-at-risk program 32,721,172

4065 GERIATRIC MENTAL HEALTH SERVICES PROGRAM

4066 9110-1640 For the geriatric mental health program, including outreach, counseling,  
4067 resource management and system navigation for community-dwelling elders with mental health  
4068 needs 500,000

4069 CONGREGATE HOUSING

4070 9110-1660 For congregate and shared housing services for the elderly 2,049,458

4071 ELDER HOMELESS PLACEMENT

4072 9110-1700 For residential assessment and placement programs for homeless elders  
4073 286,000

4074 NUTRITION SERVICES PROGRAMS

4075 9110-1900 For the elder nutrition program 9,707,559

4076 GRANTS TO COUNCILS ON AGING

4077            9110-9002    For grants to the councils on aging and for grants to or contracts with non-  
4078 public entities which are consortia or associations of councils on aging    16,515,125

4079            Federal Grant Spending    35,626,191

4080            OLDER AMERICANS ACT

4081            9110-1074    For the purposes of a federally funded grant entitled, Older Americans Act  
4082            109,606

4083            TITLE VII OMBUDSMAN

4084            9110-1075    For the purposes of a federally funded grant entitled, Title VII  
4085 Ombudsman    336,169

4086            TITLE IIIB SUPPORTIVE SERVICE

4087            9110-1076    For the purposes of a federally funded grant entitled, Title IIIB Supportive  
4088 Service 10,182,633

4089            NATIONAL FAMILY CAREGIVER SUPPORT PROGRAM

4090            9110-1077    For the purposes of a federally funded grant entitled, National Family  
4091 Caregiver Support Program    3,700,000

4092            IIID PREVENTATIVE HEALTH

4093            9110-1079    For the purposes of a federally funded grant entitled, IIID Preventative  
4094 Health 436,823

4095            STATE HEALTH INSURANCE ASSISTANCE PROGRAM

4096            9110-1094    For the purposes of a federally funded grant entitled, State Health  
4097 Insurance Assistance Program            795,372

4098            OMBUDSMAN ONE CARE PLAN INITIATIVE

4099            9110-1157    For the purposes of a federally funded grant entitled, Ombudsman One  
4100 Care Plan Initiative    20,000

4101            MA EOEА PROTECTIVE SERVICES PROJECT

4102            9110-1163    For the purposes of a federally funded grant entitled, MA EOEА  
4103 Protective Services Project    5,000

4104            OLDER AMERICANS ACT

4105            9110-1173    For the purposes of a federally funded grant entitled, Older Americans Act  
4106            13,383,620

4107            NUTRITION SERVICES INCENTIVE PROGRAM

4108            9110-1174    For the purposes of a federally funded grant entitled, Nutrition Services  
4109 Incentive Program            4,885,300

4110            COMMUNITY SERVICE EMPLOYMENT PROGRAM

4111            9110-1178    For the purposes of a federally funded grant entitled, Community Service  
4112 Employment Program 1,726,668

4113            MA MODEL SYSTEMS FOR LEGAL ASSISTANCE PROJECT

4114 9110-1189 For the purposes of a federally funded grant entitled, MA Model Systems  
4115 for Legal Assistance Project 20,000

4116 ALZHEIMER'S DISEASE SUPPORTIVE SERVICE PROGRAM

4117 9110-1197 For the purposes of a federally funded grant entitled, Alzheimer's Disease  
4118 Supportive Service Program 25,000

4119 Department of Public Health

4120 Budgetary Direct Appropriations 528,778,034

4121 GLBT COMMISSION

4122 0950-0050 For the commission on gay and lesbian youth; provided, that funds shall  
4123 be used to address issues related to the implementation of the state's anti-bullying law as  
4124 provided in section 37O of chapter 71 of the General Laws 500,000

4125 PUBLIC HEALTH CRITICAL OPERATIONS AND ESSENTIAL SERVICES

4126 4510-0100 For the administration and operation of the department of public health  
4127 19,029,141

4128 COMMUNITY HEALTH CENTER SERVICES

4129 4510-0110 For community health center services 513,673

4130 ENVIRONMENTAL HEALTH ASSESSMENT AND COMPLIANCE

4131 4510-0600 For an environmental and community health hazards program, including  
4132 control of radiation and nuclear hazards, consumer products protection, food and drugs and lead

4133 poisoning prevention under chapter 482 of the acts of 1993, lead-based paint inspections in day  
4134 care facilities, inspection of radiological facilities, licensing of x-ray technologists and the  
4135 administration of the bureau of environmental health assessment under chapter 111F of the  
4136 General Laws; provided, that the department may expend from this item to monitor, survey and  
4137 inspect nuclear power reactors, including those now licensed by the Nuclear Regulatory  
4138 Commission 4,144,531

4139 DIVISION OF HEALTH CARE QUALITY AND IMPROVEMENT

4140 4510-0710 For the operation of the division of health care quality and improvement  
4141 12,929,869

4142 BOARD OF REGISTRATION IN NURSING

4143 4510-0721 For the operation and administration of the board of registration in nursing  
4144 833,460

4145 BOARD OF REGISTRATION IN PHARMACY

4146 4510-0722 For the operation and administration of the board of registration in  
4147 pharmacy 1,253,660

4148 BOARD OF REGISTRATION IN MEDICINE AND ACUPUNCTURE

4149 4510-0723 For the operation and administration of the board of registration in  
4150 medicine and committee on acupuncture 173,084

4151 HEALTH BOARDS OF REGISTRATION

4152           4510-0725     For the operation and administration of certain health boards of  
4153 registration, including the boards of registration in dentistry, nursing home administrators,  
4154 physician assistants, perfusionists, genetic counselors, community health workers and respiratory  
4155 care   426,681

4156           REGIONAL EMERGENCY MEDICAL SERVICES

4157           4510-0790     For regional emergency medical services; provided, that the regional  
4158 emergency medical services councils, designated under 105 CMR 170.101, shall remain the  
4159 designated councils   500,000

4160           SEXUAL ASSAULT NURSE EXAMINER (SANE) AND PEDIATRICSANE  
4161 PROGRAM

4162           4510-0810     For a statewide sexual assault nurse examiner program and pediatric  
4163 sexual assault nurse examiner program for the care of victims of sexual assault; provided, that  
4164 funds shall be expended to support children's advocacy centers; and provided further, that the  
4165 program shall operate under specific statewide protocols and by an on-call system of nurse  
4166 examiners   5,354,543

4167           ALS REGISTRY

4168           4510-3008     For the Argeo Paul Cellucci Amyotrophic Lateral Sclerosis Registry  
4169 created under section 25A of chapter 111 of the General Laws   287,211

4170           HIV/AIDS PREVENTION TREATMENT AND SERVICES

4171           4512-0103     For Human Immunodeficiency Virus and Acquired Immune Deficiency  
4172 Syndrome services and programs and related services for persons affected by the associated



4173 conditions of viral hepatitis, sexually-transmitted infections and tuberculosis; provided, that  
4174 particular attention shall be paid to direct funding proportionately to each of the demographic  
4175 groups afflicted by HIV/AIDS and associated conditions; and provided further, that no funds  
4176 from this item shall be expended for disease research in fiscal year 2020 30,755,808

4177 BUREAU OF SUBSTANCE ADDICTION SERVICES

4178 4512-0200 For the operation of the bureau of substance addiction services

4179 Marijuana Regulation Fund 60.66%

4180 General Fund 39.34% 139,362,719

4181 SUBSTANCE ABUSE STEP-DOWN RECOVERY SERVICES

4182 4512-0201 For substance abuse step-down recovery services 4,908,180

4183 SECURE TREATMENT FACILITIES FOR OPIATE ADDICTION

4184 4512-0202 For jail diversion programs primarily for nonviolent offenders with opioid  
4185 or opiate addiction to be procured by the department of public health; provided, that each  
4186 program shall provide clinical assessment services to the respective courts, inpatient treatment  
4187 for up to 90 days and ongoing case management services for up to one year; provided further,  
4188 that individuals may be diverted to this or other programs by a district attorney in conjunction  
4189 with the office of the commissioner of probation if: (a) there is reason to believe that the  
4190 individual being diverted suffers from an addiction to opioids or opiates or other substance use  
4191 disorder; and (b) the diversion of an individual is clinically appropriate and consistent with  
4192 established clinical and public safety criteria; provided further, that programs shall be established  
4193 in separate counties in locations deemed suitable by the department of public health; provided

4194 further, that the department of public health shall coordinate operations with the sheriffs, the  
4195 district attorneys, the office of the commissioner of probation and the department of correction;  
4196 and provided further, that not more than \$500,000 shall be used to support the ongoing treatment  
4197 needs of clients after 90 days for which there is no other payer 1,940,000

4198 SUBSTANCE ABUSE FAMILY INTERVENTION AND CARE PILOT

4199 4512-0203 For family intervention and care management services programs, a young  
4200 adult treatment program and early intervention services for individuals who are dependent on or  
4201 addicted to alcohol, controlled substances or both alcohol and controlled substances  
4202 1,440,450

4203 NASAL NALOXONE PILOT EXPANSION

4204 4512-0204 For the purchase, administration and training of first-responder and  
4205 bystander naloxone distribution programs; provided, that funds shall be expended to maintain  
4206 funding for first responder naloxone grants and bystander distribution in communities with high  
4207 incidence of overdose; provided further, that the commissioner of public health may transfer  
4208 funds between this item and item 4512-0200, as necessary, under an allocation plan which shall  
4209 detail the distribution of the funds to be transferred and which the commissioner shall file with  
4210 the house and senate committees on ways and means 30 days before any such transfer; and  
4211 provided further, that the department of public health shall submit a report to the house and  
4212 senate committees on ways and means not later than October 1, 2019 on: (a) the communities  
4213 receiving first responder grants; (b) the number of naloxone bystander program enrollments for  
4214 each community; and (c) the amount of naloxone purchased and distributed 1,020,000

4215 DENTAL HEALTH SERVICES

4216            4512-0500    For the provision of dental health services in residential and community  
4217 settings            1,732,069

4218            FAMILY HEALTH SERVICES

4219            4513-1000    For the provision of family health services; provided, that funds shall be  
4220 provided for comprehensive family-planning services, including HIV counseling and testing,  
4221 community-based health education and outreach services provided by agencies certified as  
4222 comprehensive family-planning agencies; and provided further, that funds may be expended for  
4223 the Massachusetts birth defects monitoring program 6,304,228

4224            WOMEN INFANTS AND CHILDREN NUTRITION SERVICES

4225            4513-1002    For Women, Infants and Children (WIC) nutrition services in addition to  
4226 funds received under the federal nutrition program; provided, that funds from this item shall  
4227 supplement federal funds to enable federally eligible women, infants and children to be served  
4228 through the WIC program    11,869,725

4229            EARLY INTERVENTION SERVICES

4230            4513-1020    For the early intervention program; provided, that the department shall  
4231 make all reasonable efforts to secure third-party and Medicaid reimbursements for the services  
4232 funded in this item; provided further, that funds from this item may be expended to provide  
4233 respite services to families of children enrolled in early intervention programs who have complex  
4234 care requirements, multiple disabilities, and extensive medical and health needs; provided  
4235 further, that priority shall be given to low- and moderate-income families; provided further, that  
4236 no claim for reimbursement made on behalf of an uninsured person shall be paid from this item

4237 until the program receives notice of a denial of eligibility for the MassHealth program from the  
4238 executive office of health and human services; provided further, that MassHealth shall cover the  
4239 costs incurred for the transportation of MassHealth members who participate in the early  
4240 intervention program; provided further, that nothing in this item shall give rise to or shall be  
4241 construed as giving rise to enforceable legal rights to any such services or an enforceable  
4242 entitlement to the early intervention services funded in this item; and provided further, that these  
4243 funds may be used to pay for current and prior year claims 30,825,436

4244 NEWBORN HEARING SCREENING PROGRAM

4245 4513-1023 For the operation of the newborn hearing screening program 87,389

4246 SUICIDE PREVENTION AND INTERVENTION PROGRAM

4247 4513-1026 For the provision of statewide and community-based suicide prevention,  
4248 intervention, post-intervention and surveillance activities 4,319,372

4249 SERVICES TO SURVIVORS OF HOMICIDE VICTIMS

4250 4513-1098 For the provision of statewide support services for survivors of homicide  
4251 victims, including outreach services, burial assistance, grief counseling and other support  
4252 services; provided, that funds shall be expended as grants to the Louis D. Brown Peace Institute,  
4253 a community-based support organization dedicated to serving families and communities  
4254 impacted by violence 200,000

4255 HEALTH PROMOTION AND DISEASE PREVENTION

4256 4513-1111 For the promotion of health and disease prevention 3,447,580

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DOMESTIC VIOLENCE AND SEXUAL ASSAULT PREVENTION AND  
TREATMENT

4513-1130 For domestic violence and sexual assault prevention and treatment programs; provided, that residential services for domestic violence survivors may be expended from this item 37,835,747

HEALTHY RELATIONSHIPS GRANT PROGRAM

4513-1131 For a domestic violence and sexual assault prevention program focused on teens in high-risk communities; provided, that the programming shall be aimed at promoting healthy relationships and addressing teen dating violence; provided further, that the department shall partner with domestic violence and sexual assault service providers, other community-based organizations or school-based organizations to develop evidence-based and outcomes-focused prevention strategies; provided further, that the program shall prioritize funding for schools and communities in which the majority of students are eligible for free or reduced lunch; provided further, that at least one program shall occur in a municipality with a population of 25,000 or less; and provided further, that funds may be expended for a competitive grant program 1,000,000

STATE LABORATORY AND COMMUNICABLE DISEASE CONTROL SERVICES

4516-1000 For the operation of the bureau of infectious disease and laboratory sciences, including infectious disease surveillance and response and the Massachusetts state public health laboratory 12,889,984

MATCHING FUNDS FOR A FEDERAL EMERGENCY PREPAREDNESS GRANT

4278            4516-1010    For state matching funds required by the federal Pandemic and All-  
4279 Hazards Preparedness Act    1,518,256

4280            TEENAGE PREGNANCY PREVENTION SERVICES

4281            4530-9000    For teenage pregnancy prevention services    2,504,465

4282            UNIVERSAL IMMUNIZATION PROGRAM

4283            4580-1000    For the operation of the universal immunization program; provided, that  
4284 all costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund  
4285 established under section 24N of chapter 111 of the General Laws    2,251,555

4286            SCHOOL-BASED HEALTH PROGRAMS

4287            4590-0250    For school health services and school-based health centers in schools  
4288            11,803,583

4289            SMOKING PREVENTION AND CESSATION PROGRAMS

4290            4590-0300    For smoking prevention and cessation programs    4,117,730

4291            PUBLIC HEALTH HOSPITALS

4292            4590-0915    For the maintenance and operation of Tewksbury hospital, Pappas  
4293 Rehabilitation Hospital for Children, Lemuel Shattuck hospital and the hospital bureau,  
4294 including the state office of pharmacy services; provided, that reimbursements received for  
4295 medical services provided at the Lemuel Shattuck hospital to inmates of county correctional  
4296 facilities not managed by private health care vendors shall be credited to item 4590-0903 of  
4297 section 2B; and provided further, that notwithstanding any general or special law to the contrary,

4298 the department shall seek to obtain federal financial participation for care provided to inmates of  
4299 the department of correction and of county correctional facilities who are treated at the public  
4300 health hospitals 164,323,368

4301 PEDIATRIC PALLIATIVE CARE

4302 4590-1503 For the pediatric palliative care program established in section 24K of  
4303 chapter 111 of the General Laws 3,816,053

4304 VIOLENCE PREVENTION GRANTS

4305 4590-1506 For a competitive grant program to be administered by the department of  
4306 public health to support the establishment of a comprehensive youth violence prevention  
4307 program 2,008,484

4308 YOUTH AT-RISK MATCHING GRANTS

4309 4590-1507 For competitively procured Youth At-Risk programs utilizing an  
4310 evidence-based positive youth development model 500,000

4311 GRANDPARENTS RAISING GRANDCHILDREN OPIOID COMMISSION

4312 4590-2010 For the department of elder affairs, which shall contract with the  
4313 University of Massachusetts medical school to conduct a study on opioid use in the  
4314 commonwealth specifically related to the impact opioid use has had and may continue to have on  
4315 grandparents and other relatives raising related children; provided, that the study shall investigate  
4316 and report on, among other topics: (i) the number of individuals in the commonwealth raising  
4317 related children of relatives; (ii) the number of individuals in the commonwealth raising  
4318 grandchildren because 1 or both parents are addicted to an opioid drug; (iii) resources available

4319 to provide services to both the grandparent or other relative and to the children; and (iv) whether  
4320 such services are coordinated in a manner that is beneficial to the grandparents and other  
4321 relatives 50,000

4322 Retained Revenues 119,812,826

4323 FOOD PROTECTION PROGRAM RETAINED REVENUE

4324 4510-0020 For the department of public health, which may expend not more than  
4325 \$161,816 in revenues collected from fees charged by the food protection program; provided, that  
4326 notwithstanding any general or special law to the contrary, for the purpose of accommodating  
4327 timing discrepancies between the receipt of retained revenue and related expenditures, the  
4328 department may incur expenses and the comptroller may certify for payment amounts not to  
4329 exceed the lesser of this authorization or the most recent revenue estimate, as reported in the  
4330 state accounting system 161,816

4331 SEAL DENTAL PROGRAM RETAINED REVENUE

4332 4510-0025 For the department of public health, which may expend not more than  
4333 \$896,060 from revenues collected from MassHealth and other third-party reimbursement for  
4334 preventive oral health procedures for a school-based sealant program, known as the SEAL  
4335 Program; provided, that notwithstanding any general or special law to the contrary, for the  
4336 purpose of accommodating timing discrepancies between the receipt of retained revenues and  
4337 related expenditures, the department may incur expenses and the comptroller may certify for  
4338 payment amounts not to exceed the lower of this authorization or the most recent revenue  
4339 estimate, as reported in the state accounting system 896,060



4340 PHARMACEUTICAL AND MEDICAL DEVICE MARKETING REGULATION RR

4341 4510-0040 For the department of public health, which may expend not more than  
4342 \$40,604 from fees assessed under chapter 111N of the General Laws for the regulation of all  
4343 pharmaceutical and medical device companies that market their products in the commonwealth;  
4344 provided, that notwithstanding any general or special law to the contrary, for the purpose of  
4345 accommodating timing discrepancies between the receipt of retained revenues and related  
4346 expenditures, the department may incur expenses and the comptroller may certify for payment  
4347 amounts not to exceed the lower of this authorization or the most recent revenue estimate, as  
4348 reported in the state accounting system 40,604

4349 NUCLEAR POWER REACTOR MONITORING FEE RETAINED REVENUE

4350 4510-0615 For the department of public health, which may expend not more than  
4351 \$1,895,090 from fees collected from licensing and inspecting users of radioactive material within  
4352 the commonwealth under licenses presently issued by the Nuclear Regulatory Commission, and  
4353 from assessments collected under section 5K of chapter 111 of the General Laws for services  
4354 provided to monitor, survey and inspect nuclear power reactors; provided, that the revenues may  
4355 be used for the costs of both programs, including the compensation of employees; and provided  
4356 further, that notwithstanding any general or special law to the contrary, for the purpose of  
4357 accommodating timing discrepancies between the receipt of retained revenues and related  
4358 expenditures, the department may incur expenses and the comptroller may certify for payment  
4359 amounts not to exceed the lower of this authorization or the most recent revenue estimate, as  
4360 reported in the state accounting system 1,895,090

4361 PRESCRIPTION DRUG REGISTRATION AND MONITORING FEE RR

4362           4510-0616    For the department of public health, which may expend not more than  
4363 \$1,088,304 for a prescription drug registration and monitoring program from revenues collected  
4364 from fees charged to registered practitioners, including physicians, dentists, veterinarians,  
4365 podiatrists and optometrists for controlled substance registration; provided, that funds may be  
4366 expended from this item for the costs of personnel; and provided further, that notwithstanding  
4367 any general or special law to the contrary, for the purpose of accommodating timing  
4368 discrepancies between the receipt of retained revenues and related expenditures, the department  
4369 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
4370 lower of this authorization or the most recent revenue estimate, as reported in the state  
4371 accounting system    1,088,304

4372           DIVISION OF HEALTH CARE QUALITY HEALTH FACILITY LICENSING FEE

4373           4510-0712    For the department of public health, which may expend not more than  
4374 \$3,227,432 in revenues collected from the licensure of health facilities and individuals applying  
4375 for emergency medical technician licensure, and recertification for program costs of the division  
4376 of health care quality and improvement; provided, that notwithstanding any general or special  
4377 law to the contrary, for the purpose of accommodating timing discrepancies between the receipt  
4378 of retained revenue and related expenditures, the department may incur expenses and the  
4379 comptroller may certify for payment amounts not to exceed the lesser of this authorization or the  
4380 most recent revenue estimate, as reported in the state accounting system    3,227,432

4381           BOARD OF REGISTRATION IN MEDICINE RETAINED REVENUE

4382           4510-0724    For the board of registration in medicine, including the physician profiles  
4383 program; provided, that the board may expend revenues not to exceed \$300,503 from new  
4384 revenues associated with increased license and renewal fees300,503

4385                   HIV/AIDS DRUG PROGRAM MANUFACTURER REBATES RETAINED  
4386 REVENUE

4387           4512-0106    For the department of public health, which may expend for the HIV Drug  
4388 Assistance Program (HDAP) not more than \$15,000,000 from revenues received from  
4389 pharmaceutical manufacturers participating in the section 340B rebate program of the Public  
4390 Health Service Act, administered by the federal health resources and services administration and  
4391 the office of pharmacy affairs; provided, that these services shall include activities that would be  
4392 eligible for coverage through the Ryan White Care Act for activities eligible for the Ryan White  
4393 Care Act, with priority given to the human immunodeficiency virus and acquired immune  
4394 deficiency syndrome drug assistance program; provided further, that any excess rebate revenue  
4395 collected beyond the ceiling of this appropriation will be deposited in the general fund; provided  
4396 further, that services in an amount equivalent to the amount deposited in the general fund be  
4397 funded through the 4512-0103 appropriation; and provided further, that the department of public  
4398 health may make expenditures from the start of each fiscal year from this account in anticipation  
4399 of receipt of rebate revenues from pharmaceutical manufacturers   15,000,000

4400                   COMPULSIVE BEHAVIOR TREATMENT PROGRAM RETAINED REVENUE

4401           4512-0225    For the department of public health, which may expend not more than  
4402 \$1,000,000 for a compulsive behavior treatment program from unclaimed prize money held in  
4403 the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed

4404 prize money was won, and from the proceeds of a multi-jurisdictional lottery game under  
4405 subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the state  
4406 comptroller shall transfer the amount to the General Fund; and provided further, that  
4407 notwithstanding any general or special law to the contrary, for the purpose of accommodating  
4408 timing discrepancies between the receipt of retained revenue and related expenditures, the  
4409 department may incur expenses and the comptroller may certify for payment amounts not to  
4410 exceed the lesser of this authorization or the most recent revenue estimate, as reported in the  
4411 state accounting system 1,000,000

4412 WIC PROGRAM MANUFACTURER REBATES RETAINED REVENUE

4413 4513-1012 For the department of public health, which may expend not more than  
4414 \$28,400,000 from revenues received from the federal cost-containment initiatives including, but  
4415 not limited to, infant formula rebates; provided, that notwithstanding any general or special law  
4416 to the contrary, for the purpose of accommodating timing discrepancies between the receipt of  
4417 retained revenues and related expenditures, the department may incur expenses and the  
4418 comptroller may certify for payment amounts not to exceed the lesser of this authorization or the  
4419 most recent revenue estimate, as reported in the state accounting system 28,400,000

4420 BLOOD LEAD TESTING FEE RETAINED REVENUE

4421 4516-0263 For the department of public health, which may expend not more than  
4422 \$1,177,627 in revenues from various blood lead testing fees collected from insurers and  
4423 individuals for the purpose of conducting these tests; provided, that notwithstanding any general  
4424 or special law to the contrary, for the purpose of accommodating timing discrepancies between  
4425 the receipt of retained revenues and related expenditures, the department may incur expenses and

4426 the comptroller may certify for payment amounts not to exceed the lesser of this authorization or  
4427 the most recent revenue estimate, as reported in the state accounting system 1,177,627

4428 STI BILLING RETAINED REVENUE

4429 4516-1005 For the department of public health, which may expend not more than  
4430 \$1,001,370 generated by fees collected from providers or insurers for sexually-transmitted  
4431 infections testing performed at the state laboratory institute; provided, that revenues collected  
4432 may be used to supplement the costs of the laboratory; and provided further, that notwithstanding  
4433 any general or special law to the contrary, for the purpose of accommodating timing  
4434 discrepancies between the receipt of retained revenues and related expenditures, the department  
4435 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
4436 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
4437 system 1,001,370

4438 STATE LABORATORY TUBERCULOSIS TESTING FEE RETAINED REVENUE

4439 4516-1022 For the department of public health, which may expend not more than  
4440 \$285,879 generated by fees collected from insurers for tuberculosis tests performed at the state  
4441 laboratory institute; provided, that revenues collected may be used to supplement the costs of the  
4442 laboratory; and provided further, that notwithstanding any general or special law to the contrary,  
4443 for the purpose of accommodating timing discrepancies between the receipt of retained revenues  
4444 and related expenditures, the department may incur expenses and the comptroller may certify for  
4445 payment amounts not to exceed the lesser of this authorization or the most recent revenue  
4446 estimate, as reported in the state accounting system 285,879

4447 MOBILE INTEGRATED HEALTH RETAINED REVENUE

4448           4516-1037    For the department of public health, which may expend for the  
4449 implementation of chapter 111O of the General Laws and rules and regulations promulgated  
4450 thereunder not more than \$270,000 in retained revenues collected from application fees for  
4451 approval of mobile integrated health programs and renewal thereof, and from fines and penalties  
4452 imposed by the department on mobile integrated health programs; provided, that notwithstanding  
4453 any general or special law to the contrary, for the purpose of accommodating timing  
4454 discrepancies between the receipt of retained revenues and related expenditures, the department  
4455 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
4456 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
4457 system 270,000

4458                   HEALTH CARE INDUSTRY PLAN REVIEW RETAINED REVENUE

4459           4516-1039    For the department of public health, which may expend, to support the  
4460 operations of the determination of need program and health care facility plan review within the  
4461 department of public health, not more than \$236,294 in retained revenues collected from  
4462 application fees collected under section 25C of chapter 111 of the General Laws; provided, that  
4463 notwithstanding any general or special law to the contrary, for the purpose of accommodating  
4464 timing discrepancies between the receipt of retained revenues and related expenditures, the  
4465 department may incur expenses and the comptroller may certify for payment amounts not to  
4466 exceed the lower of this authorization or the most recent revenue estimate as reported in the state  
4467 accounting system    236,294

4468                   VITAL RECORDS RESEARCH CANCER AND COMMUNITY DATA RET REV

4469           4518-0200    For the department of public health, which may expend not more than  
4470 \$848,986 generated by fees collected from the following services provided at the registry of vital  
4471 records and statistics: amendments of vital records, requests for vital records not issued in person  
4472 at the registry and research requests performed by registry staff at the registry; provided, that  
4473 revenues so collected may be used for all program costs, including the compensation of  
4474 employees; provided further, that notwithstanding any general or special law to the contrary the  
4475 registrar of vital records and statistics shall exempt from payment of a fee any person requesting  
4476 a copy of a birth certificate for the purpose of establishing eligibility for Medicaid; and provided  
4477 further, that notwithstanding any general or special law to the contrary, for the purpose of  
4478 accommodating timing discrepancies between the receipt of retained revenues and related  
4479 expenditures, the department may incur expenses and the comptroller may certify for payment  
4480 amounts not to exceed the lesser of this authorization or the most recent revenue estimate, as  
4481 reported in the state accounting system           848,986

4482           WESTERN MASSACHUSETTS HOSPITAL FEDERAL REIMBURSEMENT RET  
4483 REV

4484           4590-0912    For the department of public health, which may expend not more than  
4485 \$24,225,123 from reimbursements collected for Western Massachusetts hospital services for the  
4486 operation of the Western Massachusetts hospital; provided, that notwithstanding any general or  
4487 special law to the contrary, the hospital shall be eligible to receive and retain full reimbursement  
4488 from the Medicaid program; provided further, that notwithstanding any general or special law to  
4489 the contrary, the hospital shall reimburse the General Fund for a portion of employee benefit  
4490 expenses according to a schedule submitted by the commissioner of public health and approved  
4491 by the secretary of administration and finance; provided further, that this reimbursement shall not

4492 exceed 10 per cent of total personnel costs for the hospital; and provided further, that  
4493 notwithstanding any general or special law to the contrary, for the purpose of accommodating  
4494 timing discrepancies between the receipt of retained revenues and related expenditures, the  
4495 department may incur expenses and the comptroller may certify for payment amounts not to  
4496 exceed the lower of this authorization or the most recent revenue estimate, as reported in the  
4497 state accounting system        24,225,123

4498            SHATTUCK HOSPITAL PRIVATE MEDICAL VENDOR RETAINED REVENUE

4499            4590-0913    For the department of public health, which may expend not more than  
4500 \$507,937 for payments received for those services provided by the Lemuel Shattuck hospital to  
4501 inmates of county correctional facilities; provided, that notwithstanding any general or special  
4502 law to the contrary, for the purpose of accommodating timing discrepancies between the receipt  
4503 of retained revenues and related expenditures, the department may incur expenses and the  
4504 comptroller may certify for payment amounts not to exceed the lesser of this authorization or the  
4505 most recent revenue estimate as reported in the state accounting system    507,937

4506            SHATTUCK HOSPITAL DEPARTMENT OF CORRECTION INMATE RETAINED  
4507 REV

4508            4590-0917    For the department of public health, which may expend not more than  
4509 \$4,552,181 from payments received from the vendor managing health services for state  
4510 correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital;  
4511 provided, that the payments may include capitation payments, fee-for-service payments, advance  
4512 payments and other compensation arrangements established by contract between the vendor and  
4513 the hospital; and provided further, that notwithstanding any general or special law to the



4514 contrary, for the purpose of accommodating timing discrepancies between the receipt of retained  
4515 revenues and related expenditures, the department may incur expenses and the comptroller may  
4516 certify for payment amounts not to exceed the lower of this authorization or the most recent  
4517 revenue estimate as reported in the state accounting system 4,552,181

4518 SOPS DEPARTMENT OF CORRECTION RETAINED REVENUE

4519 4590-0918 For the state office of pharmacy services, which may expend not more  
4520 than \$29,009,908 from revenues collected from vendors providing health care services to the  
4521 department of correction; provided, that notwithstanding any general or special law to the  
4522 contrary, for the purpose of accommodating discrepancies between the receipt of retained  
4523 revenue and related expenditures, the department may incur expenses and the comptroller may  
4524 certify for payment amounts not to exceed the lower of this authorization or the most recent  
4525 revenue estimate as reported in the state accounting system 29,009,908

4526 TEWKSBURY HOSPITAL RETAINED REVENUE

4527 4590-0924 For the department of public health, which may expend not more than  
4528 \$1,925,710 from reimbursements collected by Tewksbury hospital based on a revenue  
4529 enhancement project to obtain Medicaid coverage for patients whose services are not currently  
4530 being reimbursed; provided, that notwithstanding any general or special law to the contrary, for  
4531 the purpose of accommodating timing discrepancies between the receipt of revenues and related  
4532 expenditures, the department may incur expenses and the comptroller may certify for payment  
4533 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
4534 reported in the state accounting system 1,925,710

4535 TEWKSBURY HOSPITAL DDS CLIENT RETAINED REVENUE

4536           4590-2001    For the department of public health, which may expend not more than  
4537 \$3,762,002 of payments received for those services provided by Tewksbury hospital to clients of  
4538 the department of developmental services including the provision of behavioral health services  
4539 and the continuation of short-term medical rehabilitation; provided, that notwithstanding any  
4540 general or special law to the contrary, for the purpose of accommodating timing discrepancies  
4541 between the receipt of retained revenues and related expenditures, the department may incur  
4542 expenses and the comptroller may certify for payment amounts not to exceed the lesser of this  
4543 authorization or the most recent revenue estimate, as reported in the state accounting system

4544           3,762,002

4545           Section 2E

4546           CHILDHOOD LEAD POISONING PREVENTION TRUST FUND

4547           1595-4506    For an operating transfer to the Childhood Lead Poisoning Prevention  
4548 Trust Fund established in section 35000 of chapter 10 of the General Laws           2,700,000

4549           Intragovernmental Service Spending 55,107,814

4550           CHARGEBACK FOR STATE OFFICE PHARMACY SERVICES

4551           4510-0108    For the costs of pharmaceutical drugs and services provided by the state  
4552 office for pharmacy services, in this section called SOPS; provided, that SOPS shall notify in  
4553 writing all agencies listed below of their obligations under this item by July 15, 2019; provided  
4554 further, that SOPS shall continue to be the sole provider of pharmacy services for the following  
4555 agencies currently under SOPS: the department of public health, the department of mental health,  
4556 the department of developmental services, the department of correction, the sheriff's departments

4557 of Bristol, Dukes, Essex, Franklin, Hampden, Hampshire, Plymouth, Middlesex, Berkshire,  
4558 Norfolk, Suffolk and Barnstable and the soldiers' homes in Holyoke and Chelsea; provided  
4559 further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all  
4560 costs for pharmacy services shall be charged by this item; provided further, that these agencies  
4561 shall not charge or contract with any other alternative vendor for pharmacy services other than  
4562 SOPS; provided further, that SOPS shall validate previously submitted pharmacy expenditures  
4563 including HIV Drug Assistance Program drug reimbursements during fiscal year 2020; and  
4564 provided further, that SOPS shall continue to work to reduce medication costs, provide  
4565 standardized policies and procedures in a clinically responsible manner, provide comprehensive  
4566 data analysis and improve the quality of clinical services

4567           Intragovernmental Services Fund    100%  51,157,814

4568           CHARGEBACK FOR CONSOLIDATED PUBLIC HEALTH HOSPITALS

4569           4590-0901    For the costs of medical services provided at department of public health  
4570 hospitals and charged to other state agencies

4571           Intragovernmental Services Fund    100%  150,000

4572           CHARGEBACK FOR MEDICAL SERVICES FOR COUNTY CORRECTIONS

4573 INMATES

4574           4590-0903    For the costs of medical services provided at the department of public  
4575 health Lemuel Shattuck hospital to inmates of county correctional facilities; provided, that those  
4576 costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-

4577 0145, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700, 8910-8800 and  
4578 8910-0619

4579 Intragovernmental Services Fund 100% 3,800,000

4580 Federal Grant Spending 321,089,522

4581 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT 2018

4582 4500-1002 For the purposes of a federally funded grant entitled, Preventive Health  
4583 and Health Services Block Grant 2018 1,800,000

4584 MASSACHUSETTS SEXUAL ASSAULT SERVICE PROGRAM

4585 4500-1054 For the purposes of a federally funded grant entitled, Massachusetts  
4586 Sexual Assault Service Program 450,000

4587 MASS RAPE PREVENTION AND EDUCATION PROGRAM

4588 4500-1056 For the purposes of a federally funded grant entitled, Mass Rape  
4589 Prevention and Education Program 300,000

4590 STATE LOAN REPAYMENT PROGRAM

4591 4500-1069 For the purposes of a federally funded grant entitled, State Loan  
4592 Repayment Program 550,000

4593 OMH STATE PARTNERSHIP INITIATIVE PROPOSAL ORAL HEALTH EQUITY

4594 4500-1070 For the purposes of a federally funded grant entitled, OMH State  
4595 Partnership Initiative Proposal for Oral Health Equity 200,000

4596 MATERNAL AND CHILD HEALTH SERVICES

4597 4500-2000 For the purposes of a federally funded grant entitled, Maternal and Child

4598 Health Services 11,900,000

4599 COOPERATIVE HEALTH STATISTICS SYSTEM

4600 4502-1012 For the purposes of a federally funded grant entitled, Cooperative Health

4601 Statistics System 830,000

4602 STATE PRIMARY CARE OFFICES

4603 4510-0114 For the purposes of a federally funded grant entitled, State Primary Care

4604 Offices 267,795

4605 STATE OFFICE OF RURAL HEALTH

4606 4510-0117 For the purposes of a federally funded grant entitled, State Office of Rural

4607 Health 180,000

4608 RURAL HOSPITAL FLEXIBILITY PROGRAM

4609 4510-0120 For the purposes of a federally funded grant entitled, Rural Hospital

4610 Flexibility Program 369,366

4611 ORAL HEALTH WORKFORCE ACTIVITIES

4612 4510-0223 For the purposes of a federally funded grant entitled, Oral Health

4613 Workforce Activities 394,520

4614 SMALL RURAL HOSPITAL IMPROVEMENT GRANT PROGRAM

4615            4510-0224    For the purposes of a federally funded grant entitled, Small Rural Hospital  
4616 Improvement Grant Program 72,000

4617            CHILDREN'S ORAL HEALTHCARE ACCESS PROGRAM

4618            4510-0225    For the purposes of a federally funded grant entitled, Children's Oral  
4619 Healthcare Access Program 280,000

4620            CLINICAL COMMUNITY APPROACHES TO PEDIATRIC WEIGHT  
4621 MANAGEMENT

4622            4510-0227    For the purposes of a federally funded grant entitled, Clinical Community  
4623 Approaches to Pediatric Weight Management        1,477,519

4624            MEDICARE AND MEDICAID SURVEY AND CERTIFICATION

4625            4510-0401    For the purposes of a federally funded grant entitled, Medicare and  
4626 Medicaid Survey and Certification 8,954,195

4627            HOSPITAL PREPAREDNESS PROGRAMS

4628            4510-0404    For the purposes of a federally funded grant entitled, Hospital  
4629 Preparedness Programs        4,220,536

4630            CLINICAL LABORATORY IMPROVEMENT AMENDMENT

4631            4510-0501    For the purposes of a federally funded grant entitled, Clinical Laboratory  
4632 Improvement Amendment 296,908

4633            IMPACT ACT CONDUCTING HOSPICE RECERTIFICATION SURVEYS

4634            4510-0507    For the purposes of a federally funded grant entitled, Impact Act

4635    Conducting Hospice Recertification Surveys 231,045

4636            FDA INSPECTION OF FOOD ESTABLISHMENTS

4637            4510-0619    For the purposes of a federally funded grant entitled, FDA Inspection of

4638    Food Establishments 277,714

4639            HAROLD ROGERS PRESCRIPTION DRUG MONITORING PROGRAM

4640            4510-0643    For the purposes of a federally funded grant entitled, Harold Rogers

4641    Prescription Drug Monitoring Program        100,000

4642            MAMMOGRAPHY QUALITY STANDARDS ACT

4643            4510-9014    For the purposes of a federally funded grant entitled, Mammography

4644    Quality Standards Act 371,722

4645            INDOOR RADON DEVELOPMENT PROGRAM

4646            4510-9048    For the purposes of a federally funded grant entitled, Indoor Radon

4647    Development Program        172,296

4648            BEACH MONITORING

4649            4510-9053    For the purposes of a federally funded grant entitled, Beach Monitoring

4650            240,500

4651            REDUCE ENVIRONMENTAL EXPOSURE

4652            4510-9065    For the purposes of a federally funded grant entitled, Reduce  
4653 Environmental Exposure        496,848

4654            DEVELOPMENT AND IMPLEMENTATION OF BRACE IN MASS

4655            4510-9067    For the purposes of a federally funded grant entitled, Development and  
4656 Implementation of Brace in Mass    213,713

4657            MAINTENANCE AND ENHANCEMENT OF THE STATE AND NAT'L  
4658 ENVIRONMENT

4659            4510-9068    For the purposes of a federally funded grant entitled, Maintenance and  
4660 Enhancement of the State and National Environment        1,128,207

4661            FOOD PROTECTION PROGRAM MAINTENANCE AND INTEGRATION OF  
4662 RAPID

4663            4510-9070    For the purposes of a federally funded grant entitled, Food Protection  
4664 Program Maintenance and Integration of Rapid Response and Manufactured Food Regulatory  
4665 Program Standards    450,000

4666            MASS CHILDHOOD LEAD POISONING PREVENTION PROGRAM

4667            4510-9071    For the purposes of a federally funded grant entitled, Mass Childhood  
4668 Lead Poisoning Prevention Program 445,000

4669            SEXUALLY TRANSMITTED DISEASE CONTROL

4670            4512-0100    For the purposes of a federally funded grant entitled, Sexually Transmitted  
4671 Disease Control        1,577,779



4672 MASS APPLICATIONS FOR STD SURVEILLANCE PARTS A AND B

4673 4512-0108 For the purposes of a federally funded grant entitled, Mass Applications  
4674 for STD Surveillance Parts A and B 300,000

4675 IMMUNIZATION AND VACCINES FOR CHILDREN

4676 4512-0150 For the purposes of a federally funded grant entitled, Immunization and  
4677 Vaccines for Children 6,731,450

4678 BUILD EPIDEMIOLOGY AND LABRATORY CAPACITY

4679 4512-0195 For the purposes of a federally funded grant entitled, Build Epidemiology  
4680 and Laboratory Capacity 5,225,581

4681 SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT

4682 4512-9069 For the purposes of a federally funded grant entitled, Substance Abuse  
4683 Prevention and Treatment Block Grant 47,167,823

4684 STRATEGIC PREVENTION FRAMEWORK

4685 4512-9085 For the purposes of a federally funded grant entitled, Strategic Prevention  
4686 Framework 1,648,187

4687 PREVENT PRESCRIPTION DRUG OVERUSE MISUSE ABUSE OVERDOSE

4688 4512-9089 For the purposes of a federally funded grant entitled, Prevent Prescription  
4689 Drug Overuse Misuse Abuse Overdose 2,134,656

4690 MASS STATE TARGETED RESPONSE TO THE OPIOID CRISIS

4691            4512-9090    For the purposes of a federally funded grant entitled, Mass State Targeted  
4692    Response to the Opioid Crisis 6,500,000

4693            MASS PPW PTL GRANT PROJECT PROMISE

4694            4512-9091    For the purposes of a federally funded grant entitled, Mass PPW PTL  
4695    Grant Project Promise 1,100,000

4696            AMY SORENSEN-ALAWAD MPA

4697            4512-9092    For the purposes of a federally funded grant entitled, Amy Sorensen-  
4698    Alawad MPA 524,670

4699            MASSACHUSETTS STATE OPIOID RESPONSE

4700            4512-9093    For the purposes of a federally funded grant entitled, Massachusetts State  
4701    Opioid Response    35,879,675

4702            UNIFORM ALCOHOL AND DRUG ABUSE DATA

4703            4512-9426    For the purposes of a federally funded grant entitled, Uniform Alcohol and  
4704    Drug Abuse Data    82,226

4705            HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS PROGRAM

4706            4513-0111    For the purposes of a federally funded grant entitled, Housing  
4707    Opportunities for People with AIDS Program    369,876

4708            NUTRITIONAL STATUS OF WOMEN, INFANTS AND CHILDREN

4709            4513-9007    For the purposes of a federally funded grant entitled, Nutritional Status of  
4710 Women, Infants and Children 77,189,320

4711            INFANTS AND TODDLERS WITH DISABILITIES

4712            4513-9021    For the purposes of a federally funded grant entitled, Infants and Toddlers  
4713 with Disabilities        8,200,000

4714            STATE SYSTEMS DEVELOPMENT INITIATIVE FOR MA

4715            4513-9031    For the purposes of a federally funded grant entitled, State Systems  
4716 Development Initiative for MA        100,000

4717            RYAN WHITE CARE ACT

4718            4513-9037    For the purposes of a federally funded grant entitled, Ryan White Care Act  
4719            21,509,385

4720            MASSREACH EVALUATE EFFECTIVENESS NOVEL PUBLIC HEALTH  
4721 DELIVERY

4722            4513-9044    For the purposes of a federally funded grant entitled, MassREACH  
4723 Evaluate Effectiveness Novel Public Health Delivery        135,000

4724            COMPREHENSIVE HIV PREVENTION PROJECT FOR HEALTH DEPARTMENTS

4725            4513-9047    For the purposes of a federally funded grant entitled, Comprehensive HIV  
4726 Prevention Project for Health Departments    7,360,637

4727            NATIONAL HIV BEHAVIORAL SURVEILLANCE NHBS

4728            4513-9049    For the purposes of a federally funded grant entitled, National HIV  
4729 Behavioral Surveillance NHBS            443,050

4730            TB TESTING AND TREATMENT IN HIGH RISK COMMUNITIES

4731            4513-9052    For the purposes of a federally funded grant entitled, TB Testing and  
4732 Treatment in High-Risk Communities            500,000

4733            MA INCREASE HPV VACCINE COVERAGE BY STRENGTHEN ADOLESCENT  
4734 ACT

4735            4513-9053    For the purposes of a federally funded grant entitled, MA Increase HPV  
4736 Vaccine Coverage by Strengthening Adolescents Act            50,000

4737            STATE SEXUAL RISK AVOIDANCE EDUCATION FY 2018

4738            4513-9063    For the purposes of a federally funded grant entitled, State Sexual Risk  
4739 Avoidance Education FY 2018            50,000

4740            EMERGENCY MEDICAL SERVICES FOR CHILDREN

4741            4513-9070    For the purposes of a federally funded grant entitled, Emergency Medical  
4742 Services For Children 130,000

4743            UNIVERSAL NEWBORN HEARING SCREENING

4744            4513-9104    For the purposes of a federally funded grant entitled, Universal Newborn  
4745 Hearing Screening    250,000

4746            MASS COMPREHENSIVE ASTHMA CONTROL PROGRAM

4747            4513-9106    For the purposes of a federally funded grant entitled, Mass Comprehensive  
4748 Asthma Control Program    650,000

4749            MASS PERINATAL QUALITY COLLABORATIVE

4750            4513-9109    For the purposes of a federally funded grant entitled, Mass Perinatal  
4751 Quality Collaborative 200,000

4752            B EXISTING PRAMS PREGNANCY RISK ASSESSMENT

4753            4513-9110    For the purposes of a federally funded grant entitled, B Existing PRAMS  
4754 Pregnancy Risk Assessment 234,500

4755            CISS SECCS PLANNING

4756            4513-9111    For the purposes of a federally funded grant entitled, CISS SECCS  
4757 Planning        423,600

4758            MASS EHDI PROJECT

4759            4513-9112    For the purposes of a federally funded grant entitled, Mass EHDI Project  
4760 250,000

4761            MATERNAL INFANT EARLY CHILDHOOD HOME VISITING GRANT PROGRAM

4762            4513-9113    For the purposes of a federally funded grant entitled, Maternal Infant Early  
4763 Childhood Home Visiting Grant Program    7,212,800

4764            COOPERATIVE AGREEMENT FOR EMERGENCY RESPONSE PUBLIC HEALTH

4765            4513-9115    For the purposes of a federally funded grant entitled, Cooperative  
4766 Agreement for Emergency Response Public Health 72,000

4767            MASSACHUSETTS ESSENTIALS FOR CHILDHOOD PROJECT

4768            4513-9116    For the purposes of a federally funded grant entitled, Massachusetts  
4769 Essentials for Childhood Project    311,000

4770            BIRTH DEFECTS STUDY TO EVALUATE PREGNANCY EXPOSURES

4771            4513-9117    For the purposes of a federally funded grant entitled, Birth Defects Study  
4772 to Evaluate Pregnancy Exposures    1,025,000

4773            RYAN WHITE TITLE IV PROGRAM

4774            4513-9127    For the purposes of a federally funded grant entitled, Ryan White Title IV  
4775 Program    645,043

4776            MASS LAUNCH EXPANSION

4777            4513-9193    For the purposes of a federally funded grant entitled, Mass Launch  
4778 Expansion    645,043

4779            TUBERCULOSIS ELIMINATION AND LAB CONTROL COOP AGREEMENT

4780            4515-0116    For the purposes of a federally funded grant entitled, Tuberculosis  
4781 Elimination and Lab Control Coop Agreement    1,872,718

4782            THE SYLVIE RATELLE PREVENTION TRAINING CENTER

4783           4515-0210    For the purposes of a federally funded grant entitled, The Sylvie Ratelle  
4784 Prevention Training Center   350,000

4785           VIRAL HEPATITIS PREVENTION AND SURVEILLANCE

4786           4515-1125    For the purposes of a federally funded grant entitled, Viral Hepatitis  
4787 Prevention and Surveillance   640,267

4788           EXPANSION OPERATIONALIZATION OF SYNDROMIC SURVEILLANCE

4789           4515-1126    For the purposes of a federally funded grant entitled, Expansion  
4790 Operationalization of Syndromic Surveillance    307,355

4791           HOSPITAL PREPAREDNESS AND PUBLIC HEALTH EMERGENCY  
4792 PREPAREDNESS

4793           4516-1021    For the purposes of a federally funded grant entitled, Hospital  
4794 Preparedness and Public Health Emergency Preparedness   14,580,000

4795           EBOLA PREPAREDNESS AND RESPONSE ACTIVITIES

4796           4516-1024    For the purposes of a federally funded grant entitled, Ebola Preparedness  
4797 and Response Activities       590,000

4798           COOPERATIVE AGREEMENT FOR EMERGENCY RESPONSE PUBLIC HEALTH

4799           4516-1030    For the purposes of a federally funded grant entitled, Cooperative  
4800 Agreement for Emergency Response Public Health   3,470,970

4801           MASS EXPANDED BIOMONITORING PROGRAM

4802            4516-1035    For the purposes of a federally funded grant entitled, Mass Expanded  
4803 Biomonitoring Program        1,245,301

4804            ACCREDITATION FOR STATE FOOD TESTING LABORATORIES

4805            4516-1036    For the purposes of a federally funded grant entitled, Accreditation for  
4806 State Food Testing Laboratories        200,000

4807            TECHNOLOGY DATA AND MASSACHUSETTS BIRTH AND INFANT DEATH  
4808 FILE

4809            4518-0505    For the purposes of a federally funded grant entitled, Technology Data and  
4810 Massachusetts Birth and Infant Death File    25,000

4811            MASS VIOLENT DEATH REPORTING SYSTEM

4812            4518-0520    For the purposes of a federally funded grant entitled, Mass Violent Death  
4813 Reporting System        225,000

4814            EXPANDED OCCUPATIONAL HEALTH SURVEILLANCE IN MA

4815            4518-0535    For the purposes of a federally funded grant entitled, Expanded  
4816 Occupational Health Surveillance in MA        695,000

4817            PROCUREMENT OF INFORMATION FOR THE NATIONAL DEATH INDEX

4818            4518-1000    For the purposes of a federally funded grant entitled, Procurement of  
4819 Information for the National Death Index        64,000

4820            MASS DEATH FILE - SOCIAL SECURITY ADMINISTRATION



4821            4518-1002    For the purposes of a federally funded grant entitled, Mass Death File -  
4822 Social Security Administration        210,350

4823            BIRTH RECORDS FOR THE SOCIAL SECURITY ADMINISTRATION

4824            4518-1003    For the purposes of a federally funded grant entitled, Birth Records for the  
4825 Social Security Administration        295,356

4826            CENSUS OF FATAL OCCUPATIONAL INJURIES

4827            4518-9023    For the purposes of a federally funded grant entitled, Census of Fatal  
4828 Occupational Injuries 54,778

4829            MA YOUTH SUICIDE PREVENTION PROJECT

4830            4518-9039    For the purposes of a federally funded grant entitled, MA Youth Suicide  
4831 Prevention Project    736,000

4832            MASSACHUSETTS CITIZEN VERIFICATION FOR FEDERAL EMPLOYMENT

4833            4518-9044    For the purposes of a federally funded grant entitled, Massachusetts  
4834 Citizen Verification for Federal Employment        10,000

4835            BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM

4836            4518-9052    For the purposes of a federally funded grant entitled, Behavioral Risk  
4837 Factor Surveillance System    300,000

4838            PERSONAL RESPONSIBILITY EDUCATION PROGRAM 2010

4839            4570-1527    For the purposes of a federally funded grant entitled, Personal  
4840 Responsibility Education Program 2010      1,200,000

4841            FEDERAL DRUG ADMINISTRATION TOBACCO 2011

4842            4570-1534    For the purposes of a federally funded grant entitled, Federal Drug  
4843 Administration Tobacco 2011 1,000,000

4844            SUPPORT FOR PREGNANT PARENTING TEENS

4845            4570-1541    For the purposes of a federally funded grant entitled, Support for Pregnant  
4846 and Parenting Teens    1,000,000

4847            ENSURING QUITLINE CAPACITY

4848            4570-1545    For the purposes of a federally funded grant entitled, Ensuring Quitline  
4849 Capacity      450,000

4850            PAUL COVERDELL NATIONAL ACUTE STROKE PREVENTION

4851            4570-1548    For the purposes of a federally funded grant entitled, Paul Coverdell  
4852 National Acute Stroke Prevention    750,000

4853            MASSACHUSETTS HEALTH AND DISABILITY PROGRAM

4854            4570-1549    For the purposes of a federally funded grant entitled, Massachusetts  
4855 Health and Disability Program      350,000

4856            FY14 FAMILY PLANNING SERVICES FOA

4857            4570-1554    For the purposes of a federally funded grant entitled, FY14 Family  
4858   Planning Services FOA            3,000,000

4859            MASS ORGANIZED APPROACHES TO INCREASE COLORECTAL CANCER  
4860   SCREEN

4861            4570-1557    For the purposes of a federally funded grant entitled, Mass Organized  
4862   Approaches to Increase Colorectal Cancer Screenings            630,699

4863            TOBACCO CONTROL PROGRAM

4864            4570-1560    For the purposes of a federally funded grant entitled, Tobacco Control  
4865   Program            1,800,000

4866            MASS CORE VIOLENCE INJURY PREVENTION PROGRAM

4867            4570-1561    For the purposes of a federally funded grant entitled, Mass Core Violence  
4868   Injury Prevention Program    637,500

4869            THE FAMILY VIOLENCE SERVICE STATE GRANTS

4870            4570-1562    For the purposes of a federally funded grant entitled, The Family Violence  
4871   Service State Grants    2,000,000

4872            ENHANCED OPIOID-INVOLVED MORBIDITY MORTALITY SURVEILLANCE

4873            4570-1563    For the purposes of a federally funded grant entitled, Enhanced Opioid-  
4874   Involved Morbidity Mortality Surveillance    637,000

4875            MA DIABETES AND HEART DISEASE STROKE PREVENTION PROGRAM

4876	4570-1564	For the purposes of a federally funded grant entitled, MA Diabetes and	
4877	Heart Disease Stroke Prevention Program		2,210,347
4878	STATE STRATEGY PREVENTION FOR DIABETES, HEART DISEASE, STROKE		
4879	4570-1565	For the purposes of a federally funded grant entitled, State Strategy	
4880	Prevention for Diabetes, Heart Disease, Stroke		1,800,000
4881	MASS CANCER PREVENTION AND CONTROL PROGRAM		
4882	4570-1571	For the purposes of a federally funded grant entitled, Mass Cancer	
4883	Prevention and Control Program		3,423,696
4884	NATIONAL CANCER INSTITUTE - SEER PROGRAM		
4885	4570-1572	For the purposes of a federally funded grant entitled, National Cancer	
4886	Institute - SEER Program		830,000
4887	Trust Spending		138,937,046
4888	4500-0031	DOCKSIDE TESTING TRUST FUND	175,000
4889	4500-1327	ORGAN TRANSPLANT FUND	1,129,973
4890	4500-1331	MUNICIPAL NALOXONE BULK PURCHASE TRUST FUND	
4891	708,850		
4892	4500-1334	PUBLIC HEALTH GRANT TRUST FUND	100,000
4893	4510-0070	SAFETY AND HEALTH FOR HOME CARE WORKERS TRUST	
4894	11,000		

4895	4510-0622	RADIATION CONTROL TRUST	570,546
4896	4510-0624	LOGAN AIRPORT HEALTH STUDY TRUST FUND	78,000
4897	4510-0625	LOW LEVEL RADIOACTIVE WASTE REBATE TRUST	
4898			277,815
4899	4510-0635	LEAD PAINT EDUCATION AND TRAINING TRUST	3,538,579
4900	4510-0714	CIVIL MONETARY PENALTIES TRUST	712,342
4901	4510-0727	QUALITY IN HEALTH PROFESSIONS TRUST FUND	13,117,392
4902	4510-0729	BOARD OF REGISTRATION IN MEDICINE TRUST	15,286,118
4903	4510-1016	VACCINE PURCHASE TRUST FUND	97,320,000
4904	4510-2059	MASS HOSPITAL SCHOOL TELECOMMUNICATIONS TRUST	
4905			71,297
4906	4510-6837	ORGAN TISSUE DONOR REGISTRATION	175,537
4907	4512-0105	MASSACHUSETTS AIDS TRUST	93,667
4908	4513-1110	WELLNESS INITIATIVE EXPENDABLE TRUST	130,000
4909	4513-1224	PREVENTION AND WELLNESS TRUST FUND	1,000,000
4910	4513-9095	PELL DATA SYSTEM AND RESEARCH EXPENDABLE TRUST	
4911			120,000

4912	4514-0100	CATASTROPHIC ILLNESS IN CHILDREN RELIEF TRUST	
4913	2,900,000		
4914	4514-0200	SPINAL CORD INJURY TRUST	480,000
4915	4516-1032	BIO-WATCH LABORATORY SUPPORT TRUST	114,575
4916	4516-1033	MOLECULAR TESTS FOR TB SERVICES TRUST	228,101
4917	4518-0201	NATIONAL ASSOC FOR PUBLIC HEALTH STATISTICS INFO	
4918	SYSTEMS	35,000	
4919	4518-0300	POST-PARTUM EDUCATION AND SUPPORTS TRUST	
4920	300,000		
4921	4518-9035	NEWBORN SCREENING SERVICES EXPENDABLE TRUST	
4922	200,000		
4923	4590-9122	WESTERN MASS HOSPITAL TRUST FUND	63,254
4924	Department of Mental Health		
4925	Budgetary Direct Appropriations	886,217,253	
4926	DEPARTMENT OF MENTAL HEALTH ADMINISTRATION AND OPERATIONS		
4927	5011-0100	For the operation of the department of mental health	29,270,863
4928	CHILD AND ADOLESCENT MENTAL HEALTH SERVICES		
4929	5042-5000	For child and adolescent services, including funding for the Massachusetts	
4930	child psychiatry access program and including the costs of psychiatric and related services		

4931 provided to children and adolescents determined to be medically ready for discharge from acute  
4932 hospital units or mental health facilities and who are experiencing unnecessary delays in being  
4933 discharged due to the lack of more appropriate settings; provided, that for the purpose of funding  
4934 these services, the commissioner of mental health may allocate funds from the amount  
4935 appropriated in this item to other departments within the executive office of health and human  
4936 services 90,600,702

4937 ADULT MENTAL HEALTH AND SUPPORT SERVICES

4938 5046-0000 For adult mental health and support services, including community-based  
4939 placements; provided, that the department shall allocate funds in an amount not to exceed  
4940 \$5,000,000 from item 5095-0015 to this item, as necessary, for community services for clients  
4941 formerly receiving care at department facilities 488,880,275

4942 STATEWIDE HOMELESSNESS SUPPORT SERVICES

4943 5046-2000 For homelessness services 22,792,063

4944 EMERGENCY SERVICES AND MENTAL HEALTH CARE

4945 5047-0001 For community, facility and emergency services 22,168,933

4946 FORENSIC SERVICES PROGRAM FOR MENTALLY ILL PERSONS

4947 5055-0000 For forensic services provided by the department 11,006,497

4948 INPATIENT FACILITIES AND COMMUNITY-BASED MENTAL HEALTH

4949 5095-0015 For the operation of hospital facilities and community-based mental health  
4950 services; provided, that the department may allocate funds in an amount not to exceed

4951 \$5,000,000 from item 5095-0015 to item 5046-0000 for community services for clients formerly  
4952 receiving inpatient care at the department facilities 221,497,920

4953 Retained Revenues 625,000

4954 CHOICE PROGRAM RETAINED REVENUE

4955 5046-4000 For the department of mental health, which may expend not more than  
4956 \$125,000 in revenue collected from occupancy fees charged to the tenants in the creative housing  
4957 option in community environments, the CHOICE program, authorized by chapter 167 of the acts  
4958 of 1987; provided, that all fees collected under said program shall be expended for the routine  
4959 maintenance and repair of facilities in the CHOICE program 125,000

4960 OCCUPANCY FEES RETAINED REVENUE

4961 5095-1016 For the department of mental health, which may expend not more than  
4962 \$500,000 in revenue collected from occupancy fees charged to the tenants of the state hospitals;  
4963 provided, that all fees collected shall be expended to support the costs to sustain operations of the  
4964 state hospital facilities; and provided further, that for the purpose of accommodating timing  
4965 discrepancies between the receipt of retained revenues and related expenditures, the department  
4966 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
4967 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
4968 system 500,000

4969 Federal Grant Spending 13,324,786

4970 PROJECT FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS



4971            5012-9122    For the purposes of a federally funded grant entitled, Project for  
4972 Assistance in Transition from Homelessness 1,558,823

4973            NITT HEALTHY TRANSITIONS

4974            5012-9171    For the purposes of a federally funded grant entitled, NITT Healthy  
4975 Transitions    250,000

4976            PRIMARY AND BEHAVIORAL HEALTH CARE INTEGRATION

4977            5012-9173    For the purposes of a federally funded grant entitled, Primary and  
4978 Behavioral Health Care Integration    100,000

4979            SUICIDE PREVENTION

4980            5012-9176    For the purposes of a federally funded grant entitled, Suicide Prevention  
4981 470,651

4982            BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES

4983            5012-9401    For the purposes of a federally funded grant entitled, Block Grants for  
4984 Community Mental Health Services    10,620,375

4985            EXPANSION AND SUSTAINABILITY COOPERATIVE AGREEMENT

4986            5012-9402    For the purposes of a federally funded grant entitled, Expansion and  
4987 Sustainability Cooperative Agreement    100,000

4988            SHELTER PLUS CARE PROGRAM

4989	5046-9102	For the purposes of a federally funded grant entitled, Shelter Plus Care	
4990	Program	224,937	
4991	Trust Spending	18,991,875	
4992	5011-2001	MENTAL HEALTH INFORMATION SYSTEM FUND	3,872,113
4993	5011-6015	DMH BEHAVIORAL HEALTH SERVICE INFORMATION SYSTEMS	
4994	INITIATIVE	137,362	
4995	5311-9101	SOLOMON MENTAL HEALTH CENTER TRUST	288,862
4996	5535-2689	CAPE COD AND ISLANDS MENTAL HEALTH AND	
4997	RETARDATION CENTER	3,523,867	
4998	5540-2689	BROCKTON MULTI-SERVICE CENTER TRUST	1,938,642
4999	5541-2689	DR JOHN C CORRIGAN, JR MENTAL HEALTH CENTER TRUST	
5000		3,916,185	
5001	5542-2689	RESEARCH AND TRAINING TRUST	74,511
5002	5651-2689	MASSACHUSETTS MENTAL HEALTH CENTER TRUST	
5003		459,851	
5004	5652-2689	DR SOLOMON CARTER FULLER MENTAL HEALTH CENTER	
5005	TRUST	4,230,802	
5006	5851-2689	QUINCY MENTAL HEALTH CENTER TRUST	549,680
5007	Office for Refugees and Immigrants		

5008 Budgetary Direct Appropriations 501,575

5009 LOW-INCOME CITIZENSHIP PROGRAM

5010 4003-0122 For a citizenship for new Americans program to assist legal permanent  
5011 residents of the commonwealth who will be eligible for citizenship within 3 years in becoming  
5012 citizens of the United States; provided, that persons who would qualify for benefits under chapter  
5013 118A of the General Laws but for their status as legal non-citizens shall be given highest priority  
5014 for services; provided further, that persons who currently receive state-funded benefits which  
5015 could be replaced in whole or in part by federally-funded benefits if these persons become  
5016 citizens, shall be given priority for services; provided further, that funds may be expended for the  
5017 programmatic and administrative support of the agency's refugee and immigrant services; and  
5018 provided further, that funds shall be expended to implement the recommendations of the Latino  
5019 Advisory Commission 501,575

5020 Federal Grant Spending 3,709,401

5021 REFUGEE HEALTH PROMOTION

5022 4003-0816 For the purposes of a federally funded grant entitled, Refugee Health  
5023 Promotion 20,061

5024 ELDERLY REFUGEE SERVICES

5025 4003-0818 For the purposes of a federally funded grant entitled, Elderly Refugee  
5026 Services 17,177

5027 REFUGEE SCHOOL IMPACT

5028            4003-0821    For the purposes of a federally funded grant entitled, Refugee School  
5029    Impact 59,610

5030            REFUGEE CASH AND MEDICAL ASSISTANCE

5031            4003-0826    For the purposes of a federally funded grant entitled, Refugee Cash and  
5032    Medical Assistance    2,484,685

5033            WILSON FISH

5034            4003-0835    For the purposes of a federally funded grant entitled, Wilson Fish  
5035            502,513

5036            REFUGEE SOCIAL SERVICES PROGRAM

5037            4003-0855    For the purposes of a federally funded grant entitled, Refugee Social  
5038    Services Program    625,355

5039            Trust Spending            98,935

5040            4003-0091    OFFICE OF REFUGEES AND IMMIGRANTS TRUST FUND    98,935

5041            Department of Youth Services

5042            Budgetary Direct Appropriations    178,721,364

5043            DEPARTMENT OF YOUTH SERVICES ADMINISTRATION AND OPERATIONS

5044            4200-0010    For the administration of the department of youth services; provided, that  
5045    the commissioner of youth services may transfer funds between items 4200-0100, 4200-0200  
5046    and 4200-0300 as necessary; provided further, that the commissioner may transfer up to 7 per

5047 cent of the amount appropriated in each item; and provided further, that 15 days before any such  
5048 transfer is made, the commissioner shall file with the secretary of administration and finance and  
5049 the house and senate committees on ways and means a plan showing the amounts to be  
5050 transferred and the reason for the proposed transfer 4,438,164

5051 NON-RESIDENTIAL SERVICES FOR COMMITTED POPULATION

5052 4200-0100 For supervision, counseling and other community-based services provided  
5053 to committed youths in non-residential care programs of the department 24,781,159

5054 RESIDENTIAL SERVICES FOR DETAINED POPULATION

5055 4200-0200 For pre-trial detention programs, including purchase-of-service and state-  
5056 operated programs 28,239,725

5057 RESIDENTIAL SERVICES FOR COMMITTED POPULATION

5058 4200-0300 For secure facilities, including purchase-of-service and state-operated  
5059 programs incidental to the operations of the facilities; provided, that funds shall be expended to  
5060 address the needs of the female population; and provided further, that funds shall be expended to  
5061 address suicide prevention 115,796,961

5062 DEPARTMENT OF YOUTH SERVICES TEACHER SALARIES

5063 4200-0500 For enhanced salaries for teachers at the department of youth services  
5064 3,059,187

5065 DEPARTMENT OF YOUTH SERVICES OVERNIGHT ARREST PROGRAM

5066 4200-0600 For the operation of secure facilities to detain arrested youth before  
5067 arraignment under the overnight arrest program 2,406,168

5068 Federal Grant Spending 30,000

5069 SECOND CHANCE ACT TREATMENT AND JUSTICE IMPLEMENTATION

5070 4200-1606 For the purposes of a federally funded grant entitled, Second Chance Act  
5071 Treatment and Justice Implementation 30,000

5072 Trust Spending 614,000

5073 4202-0602 ANNIE E CASEY FOUNDATION GRANT 49,000

5074 4202-0603 LOOKOUT FOUNDATION EXPENDABLE TRUST 110,000

5075 4202-2112 DEPARTMENT OF YOUTH SERVICES - SCHOOL LUNCH  
5076 PROGRAM 450,000

5077 4202-8001 DEPARTMENT OF YOUTH SERVICES EXPENDABLE TRUST  
5078 5,000

5079 Department of Transitional Assistance

5080 Budgetary Direct Appropriations 655,808,608

5081 DEPT OF TRANSITIONAL ASSISTANCE ADMINISTRATION AND OPERATION

5082 4400-1000 For the operation of the department of transitional assistance; provided,  
5083 that the commissioner of the department of transitional assistance may transfer funds for  
5084 identified deficiencies between items 4403-2000, 4405-2000, and 4408-1000; provided further,

5085 that the distribution of the funds to be transferred shall be included in an allocation plan, which  
5086 the commissioner shall file with the house and senate committees on ways and means 15 days  
5087 prior to a transfer; and provided further, that pursuant to approval by the executive office for  
5088 administration and finance, the commissioner of the department of transitional assistance may  
5089 transfer funds for identified deficiencies between this item and 4400-1100 66,389,256

5090 FOOD STAMP PARTICIPATION RATE PROGRAMS

5091 4400-1001 For programs to increase the commonwealth's participation rate in the  
5092 supplemental nutrition assistance program and other federal nutrition programs; provided, that  
5093 funds shall be expended for a grant to Project Bread - The Walk for Hunger, Inc. 8,567,883

5094 SECURE JOBS CONNECT

5095 4400-1020 For operation of the Secure Jobs Connect program for employment  
5096 support, job training and job search services for homeless or previously homeless families  
5097 receiving assistance from the department of housing and community development under items  
5098 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that participants receiving assistance  
5099 under items 7004-0101 and 7004-0108 shall receive a minimum of 12 months of housing  
5100 stabilization services under said items; provided further, that services shall be delivered by  
5101 community-based agencies that have demonstrated experience working in partnership with  
5102 regional administering agencies; and provided further, that service delivery agencies shall seek  
5103 additional federal, state or private funds to ensure the effective continuation of regional  
5104 partnerships 1,000,000

5105 DOMESTIC VIOLENCE SPECIALISTS

5106 4400-1025 For domestic violence specialists at local area offices 1,738,420

5107 CASEWORKERS RESERVE

5108 4400-1100 For the payroll of the department's caseworkers; provided, that only

5109 employees of bargaining unit 8 shall be paid from this item 79,260,992

5110 PATHWAYS TO SELF SUFFICIENCY

5111 4400-1979 For the department of transitional assistance to administer an employment

5112 counseling and job training program and the pathways to self-sufficiency program respectively

5113 established under section 3B and section 3C of chapter 118 of the General Laws and for the full

5114 employment program established under section 110 of chapter 5 of the acts of 1995, as amended

5115 by section 29 of chapter 158 of the acts of 2014 1,000,000

5116 EMPLOYMENT SERVICES PROGRAM

5117 4401-1000 For employment and training services to provide economic mobility

5118 opportunities and employment support for recipients of benefits provided under the transitional

5119 aid to families with dependent children program; provided, that the department will collaborate

5120 with the executive office of labor and workforce development to enable clients to successfully

5121 access the MassHire Career Centers and other state and local resources; provided further, that

5122 funds from this item may be expended on former recipients of the program for up to 1 year after

5123 termination of their benefits; provided further, that certain parents who have not yet reached the

5124 age of 18 years, including those who are ineligible for transitional aid to families with dependent

5125 children and who would qualify for benefits under chapter 118 of the General Laws but for the

5126 deeming of the grandparents' income, shall be eligible to receive services; and provided further,



5127 that the department may expend this item on such services for the non-custodial parents of  
5128 dependent children receiving transitional aid to families with dependent children program

5129 13,667,166

5130 TRANSITIONAL AID TO FAMILIES WITH DEPENDENT CHILDREN GRANT

5131 PMT

5132 4403-2000 For a program of transitional aid to families with dependent children;  
5133 provided, that the need standard shall be equal to the standard in effect in fiscal year 2019, unless  
5134 the department determines that a reduction in the monthly payment standard should be  
5135 implemented before the end of the fiscal year to keep program expenditures within the amounts  
5136 appropriated in this item; provided further, that the payment standard shall be equal to the need  
5137 standard; provided further, that notwithstanding section 218 of chapter 149 of the acts of 2004,  
5138 recipients whose youngest child is of the age at which full time schooling is mandatory or older  
5139 shall be required to participate in 30 hours per week; provided further, that not less than  
5140 \$1,000,000 shall be expended for cash and transportation benefits for transitional aid to families  
5141 with dependent children clients whose case is closed due to earnings, for a work-related activity  
5142 period not to exceed 12 months, to assist them with short-term self-sufficiency; provided further,  
5143 that the department shall notify parents under 20 years of age who are receiving benefits from the  
5144 program of the requirements in clause (2) of subsection (i) of said section 110 of said chapter 5  
5145 or any successor law; provided further, that a \$40 per month rent allowance shall be paid to all  
5146 households incurring a rent or mortgage expense and not residing in public housing or subsidized  
5147 housing; provided further, that a non-recurring children's clothing allowance of \$350 shall be  
5148 provided to each child eligible under these programs in September 2019; provided further, that  
5149 benefits under this program shall not be available to those families in which a child has been

5150 removed from the household under a court order after a care and protection hearing on child  
5151 abuse, nor to adult recipients otherwise eligible for transitional aid to families with dependent  
5152 children but for the temporary removal of the dependent child or children from the home by the  
5153 department of children and families in accordance with that department's procedures; provided  
5154 further, that notwithstanding section 2 of chapter 118 of the General Laws or any other general  
5155 or special law to the contrary, the department shall render aid to pregnant women with no other  
5156 eligible dependent children only if it has been medically verified that the child is expected to be  
5157 born within the month these payments are to be made or within the 3 month period following the  
5158 month of payment, and who, if the child had been born and was living with that parent in the  
5159 month of payment, would be categorically and financially eligible for transitional aid to families  
5160 with dependent children benefits; provided further, that certain families that suffer a reduction in  
5161 benefits due to a loss of earned income and participation in retrospective budgeting may receive  
5162 a supplemental benefit to compensate them for this loss; and provided further, that the  
5163 department may review and revise its disability standards to reflect current medical and  
5164 vocational criteria 184,876,642

5165 SUPPLEMENTAL NUTRITIONAL PROGRAM

5166 4403-2007 For a nutritional benefit program for low-income workers; provided, that  
5167 benefits shall be provided only to those for whom receiving these benefits will improve the work  
5168 participation rate under the federal program of temporary assistance for needy families  
5169 300,000

5170 TRANSPORTATION BENEFITS FOR SNAP WORK PROGRAM PARTICIPANTS

5171           4403-2008     For transportation benefits for Supplemental Nutrition Assistance Program  
5172 recipients who are participating in the SNAP work program 1,500,000

5173           TEEN STRUCTURED SETTINGS PROGRAM

5174           4403-2119     For the provision of structured settings as provided in subsection (i) of  
5175 section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of  
5176 22 who are receiving benefits under the transitional aid to families with dependent children  
5177 program       9,362,938

5178           STATE SUPPLEMENT TO SUPPLEMENTAL SECURITY INCOME

5179           4405-2000     For the state supplement to the supplemental security income program for  
5180 the aged and disabled, including a program for emergency needs for supplemental security  
5181 income recipients; provided, that the expenses of special grants to recipients residing in rest  
5182 homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this  
5183 item; provided further, that the department, in collaboration with the executive office of health  
5184 and human services, may fund an optional supplemental living arrangement category under the  
5185 supplemental security income program that makes payments to persons living in assisted living  
5186 residences certified under chapter 19D of the General Laws who meet the income and clinical  
5187 eligibility criteria established by the department and the office; provided further, that the optional  
5188 category of payments shall only be administered in conjunction with the Medicaid group adult  
5189 foster care benefit; and provided further, that reimbursements to providers for services rendered  
5190 in prior fiscal years may be expended from this item 213,015,853

5191           EMERGENCY AID TO THE ELDERLY DISABLED AND CHILDREN

5192           4408-1000    For a program of cash assistance to certain residents of the  
5193 commonwealth, entitled emergency aid to the elderly, disabled and children found by the  
5194 department to be eligible for the aid under chapter 117A of the General Laws and regulations  
5195 promulgated by the department and subject to the limitations of appropriation for such purposes;  
5196 provided, that the recipient shall not be subject to sponsor income deeming or related  
5197 restrictions; provided further, that in implementing the program for fiscal year 2020, the  
5198 department shall include all eligibility categories permitted in this item at or above the payment  
5199 standard in effect for the former general relief program in fiscal year 1991; provided further, that  
5200 any person experiencing homelessness, who (a) has no established place of abode, or lives in a  
5201 temporary emergency shelter, and (b) is otherwise eligible under the provisions of this item and  
5202 said chapter 117A shall receive the same payment rate as recipients who incur shelter costs  
5203 including, but not limited to, rent or a mortgage; provided further, that the department may  
5204 provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of  
5205 the General Laws, to persons suffering from a medically-determinable impairment or  
5206 combination of impairments which is expected to last for a period as determined by department  
5207 regulations and which substantially reduces or eliminates such individuals' capacity to support  
5208 themselves and which has been verified by a competent authority, to certain persons caring for a  
5209 disabled person, to otherwise eligible participants in the vocational rehabilitation program of the  
5210 Massachusetts rehabilitation commission and to dependent children who are ineligible for  
5211 benefits under both chapter 118 of the General Laws and the separate program created by section  
5212 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who  
5213 are ineligible under said chapter 118 and under said separate program; provided further, that no  
5214 person incarcerated in a correctional institution shall be eligible for benefits under the program;

5215 provided further, that no funds shall be expended from this item for the payment of expenses  
5216 associated with any medical review team, other disability screening process or costs associated  
5217 with verifying disability for this program; provided further, that in promulgating, amending or  
5218 rescinding its regulations with respect to eligibility or benefits, including the payment standard,  
5219 medical benefits and any other benefits under this program, the department shall take into  
5220 account the amounts available to it for expenditure by this item so as not to exceed the amount  
5221 appropriated in this item; and provided further, that reimbursements collected from the Social  
5222 Security Administration on behalf of former clients of the emergency aid to the elderly, disabled  
5223 and children program or unprocessed payments from the program that are returned to the  
5224 department shall be credited to the General Fund 75,129,458

5225 Federal Grant Spending 6,875,982

5226 SNAP NUTRITION EDUCATION AND OBESITY PREVENTION

5227 4400-3064 For the purposes of a federally funded grant entitled, SNAP Nutrition  
5228 Education and Obesity Prevention 5,521,759

5229 SUPPLEMENTAL NUTRITIONAL ASSISTANCE EMPLOYMENT AND TRAINING

5230 4400-3067 For the purposes of a federally funded grant entitled, Supplemental  
5231 Nutritional Assistance Employment and Training 1,354,223

5232 Trust Spending 3,180,604

5233 4400-0066 ARLOTTIE A. POTTS TRUST 10,000

5234 4400-3082 FOOD INSECURITY NUTRITION INCENTIVE GRANT PROGRAM  
5235 MATCH 33,000

5236 4401-0074 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM HIGH  
5237 PERFORMANCE 3,137,604

5238 Department of Children and Families

5239 Budgetary Direct Appropriations 1,045,638,480

5240 COMMISSION ON GRANDPARENTS RAISING GRANDCHILDREN

5241 0950-0030 For the commission on the status of grandparents raising grandchildren

5242 113,994

5243 CLINICAL SUPPORT SERVICES AND OPERATIONS

5244 4800-0015 For central, regional and area office clinical support services, operations

5245 and administration; provided, that the associated expenses of employees whose AA and DD

5246 object class costs are paid from item 4800-1100 shall be paid from this item; provided further,

5247 that the commissioner of the department of children and families may transfer funds between

5248 items 4800-0030, 4800-0038, 4800-0040 and 4800-0041 as necessary, pursuant to an allocation

5249 plan, which shall detail by object class the distribution of the funds to be transferred and which

5250 the commissioner shall file with the house and senate committees on ways and means 15 days

5251 prior to any such transfer; provided further, that not more than 5 per cent of any item shall be

5252 transferred in fiscal year 2020; provided further, that the commissioner may transfer funds from

5253 line item 4800-1100 into line item 4800-0015 for the purpose of maintaining appropriate staffing

5254 ratios; provided further, that the commissioner shall notify the house and senate committees on

5255 ways and means 15 days in advance of any such transfer; provided further, that not more than 2

5256 per cent of funds from line item 4800-1100 shall be transferred in fiscal year 2020; and provided

5257 further, that all funds, including federal reimbursements received by the department, shall be  
5258 credited to the General Fund, except for federal reimbursement used to support revenue  
5259 maximization projects 109,847,086

5260 FOSTER CARE REVIEW

5261 4800-0025 For foster care review services 4,475,118

5262 DCF LOCAL AND REGIONAL MANAGEMENT OF SERVICES

5263 4800-0030 For the continuation of local and regional coordination and management  
5264 of services; provided, that flex services may be funded from this item 6,672,922

5265 SEXUAL ABUSE INTERVENTION NETWORK

5266 4800-0036 For a sexual abuse intervention network program to be administered in  
5267 conjunction with the district attorneys 700,961

5268 SERVICES FOR CHILDREN AND FAMILIES

5269 4800-0038 For services to children and families including, but not limited to:  
5270 permanency, stabilization, shelter, placement and congregate care; provided, that services for  
5271 people at risk of domestic violence, including payroll costs, be eligible for this item; and  
5272 provided further, that the department may contract with provider agencies for the coordination  
5273 and management of services, including flex services 307,739,474

5274 FAMILY SUPPORT AND STABILIZATION

5275 4800-0040 For family preservation and unification services 50,971,223

5276 CONGREGATE CARE SERVICES

5277 4800-0041 For congregate care services; provided, that funds may be expended from  
5278 this item to provide intensive community-based services, including intensive in-home support  
5279 and stabilization services, to children who would otherwise be placed in residential settings

5280 293,443,452

5281 FOSTER ADOPTIVE AND GUARDIANSHIP PARENTS CAMPAIGN

5282 4800-0058 For the support of a campaign to recruit new foster, adoptive and  
5283 guardianship parents 750,000

5284 PLACEMENT SERVICES FOR JUVENILE OFFENDERS

5285 4800-0151 For a program to provide alternative overnight non-secure placements for  
5286 status offenders and nonviolent delinquent youths up to the age of 18 in order to prevent the  
5287 inappropriate use of juvenile cells in police stations for such offenders, in compliance with the  
5288 federal Juvenile Justice and Delinquency Prevention Act of 1974, as amended; provided, that the  
5289 programs which provide the alternative non-secure placements shall collaborate with the  
5290 appropriate county sheriff's office to provide referrals of those offenders and delinquent youths  
5291 to any programs within the sheriff's office designed to positively influence youths or reduce, if  
5292 not altogether eliminate, juvenile crime 509,943

5293 DCF FAMILY RESOURCE CENTERS

5294 4800-0200 For the operation, support and maintenance of the network of family  
5295 resource centers 15,000,000

5296 SOCIAL WORKERS FOR CASE MANAGEMENT



5297            4800-1100    For the salaries and benefits of the department's social workers

5298            255,414,307

5299            Retained Revenues    4,754,853

5300            ROCA RETAINED REVENUE FOR CITIES AND TOWNS

5301            4800-0016    For the department of children and families, which may expend for the

5302 operation of the transitional employment program an amount not to exceed \$2,000,000 from

5303 revenues collected for services provided by the participants; provided, that notwithstanding any

5304 general or special law to the contrary, the department may enter into a contract with Roca, Inc. to

5305 manage the transitional employment program and to provide services to participants from the

5306 aging-out population, parolees, probationers, youth service releasees or other community

5307 residents considered to have employment needs    2,000,000

5308            CHILD WELFARE TRAINING INSTITUTE RETAINED REVENUE

5309            4800-0091    For the department of children and families, which may expend for the

5310 purpose of administering a child welfare professional development training institute an amount

5311 not to exceed \$2,754,853 from federal reimbursements received under Title IV-E of the Social

5312 Security Act; provided, that notwithstanding any general or special law to the contrary, for the

5313 purposes of accommodating timing discrepancies between the receipt of retained revenues and

5314 related expenditures, the department may incur expenses and the comptroller may certify for

5315 payment amounts not to exceed the lower of this authorization or the most recent revenue

5316 estimate, as reported in the state accounting system    2,754,853

5317            Federal Grant Spending    14,771,899

5318 CHILDREN'S JUSTICE ACT

5319 4800-0006 For the purposes of a federally funded grant entitled, Children's Justice

5320 Act 314,376

5321 INDEPENDENT LIVING PROGRAM - TITLE IV-E

5322 4800-0009 For the purposes of a federally funded grant entitled, Independent Living

5323 Program - Title IV-E 3,202,593

5324 PROMOTING SAFE & STABLE FAMILIES PROGRAM TITLE IV-B SUBPART 2

5325 4800-0013 For the purposes of a federally funded grant entitled, Promoting Safe &

5326 Stable Families Program Title IV-B Subpart 2 4,377,346

5327 EDUCATIONAL AND TRAINING VOUCHER

5328 4800-0084 For the purposes of a federally funded grant entitled, Educational and

5329 Training Voucher 1,062,217

5330 ADOPTION INCENTIVES PAYMENTS

5331 4800-0089 For the purposes of a federally funded grant entitled, Adoption Incentives

5332 Payments 177,400

5333 CHILD WELFARE SERVICES - TITLE IV-B SUBPART 1

5334 4899-0001 For the purposes of a federally funded grant entitled, Child Welfare

5335 Services - Title IV-B Subpart 1 3,736,359

5336 NATIONAL CENTER FOR CHILD ABUSE AND NEGLECT

5337            4899-0021    For the purposes of a federally funded grant entitled, National Center for  
5338 Child Abuse and Neglect    1,901,608

5339            Trust Spending        13,900

5340            4800-3110    PRIVATE SCHOLARSHIP DONATIONS 13,900

5341            Massachusetts Commission for the Blind

5342            Budgetary Direct Appropriations    24,642,578

5343            ADMINISTRATION AND PROGRAM OPERATIONS

5344            4110-0001    For the operation of the Massachusetts commission for the blind,  
5345 including the cost of sheltered workforce employee retirement benefits    1,513,345

5346            COMMUNITY SERVICES FOR THE BLIND

5347            4110-1000    For the community services program 6,074,905

5348            TURNING 22 PROGRAM AND SERVICES

5349            4110-2000    For the turning 22 program of the commission which includes deaf-blind  
5350 extended supports    13,895,808

5351            VOCATIONAL REHABILITATION FOR THE BLIND

5352            4110-3010    For a program of vocational rehabilitation for the blind in cooperation  
5353 with the federal government; provided, that no funds from federal vocational rehabilitation  
5354 grants or state appropriation shall be deducted for pensions, group health or life insurance or any  
5355 other such indirect costs of federally reimbursed state employees    3,158,520

5356	Federal Grant Spending	8,452,576	
5357	STATE VOCATIONAL REHABILITATION SERVICES PROGRAM		
5358	4110-3021	For the purposes of a federally funded grant entitled, State Vocational	
5359	Rehabilitation Services Program	7,750,000	
5360	INDEPENDENT LIVING SERVICES FOR OLDER BLIND INDIVIDUALS		
5361	4110-3026	For the purposes of a federally funded grant entitled, Independent Living	
5362	Services for Older Blind Individuals	650,000	
5363	SUPPORTED EMPLOYMENT FOR INDIVIDUALS WITH DISABILITIES		
5364	4110-3028	For the purposes of a federally funded grant entitled, Supported	
5365	Employment for Individuals With Disabilities	52,576	
5366	Trust Spending	964,239	
5367	4110-3236	VOCATIONAL REHAB COST REIMBURSEMENT PROGRAM	
5368	TRUST	100,000	
5369	4110-6600	EDUCATIONAL PURPOSES FUND	775,204
5370	4110-6606	VENDING FACILITY OPERATORS TRUST FUND	89,035
5371	Massachusetts Rehabilitation Commission		
5372	Budgetary Direct Appropriations	61,455,145	
5373	INDEPENDENT LIVING CENTERS		

5374           4120-0200    For independent living centers           7,146,117

5375           MASSACHUSETTS REHABILITATION COMMISSION

5376           4120-1000    For the operation of the commission 401,312

5377           VOCATIONAL REHABILITATION FOR PEOPLE WITH DISABILITIES

5378           4120-2000    For vocational rehabilitation services operated in cooperation with the

5379 federal government; provided, that funds from the federal vocational rehabilitation grant or state

5380 appropriations shall not be deducted for pensions, group health or life insurance or any other

5381 such indirect costs of federally-reimbursed state employees 18,284,178

5382           EMPLOYMENT ASSISTANCE

5383           4120-3000    For employment assistance services 2,437,206

5384           INDEPENDENT LIVING ASSISTANCE

5385           4120-4000    For community-based independent living assistance services for people

5386 with multiple disabilities       10,360,567

5387           ACCESSIBLE HOUSING REGISTRY FOR PEOPLE WITH DISABILITIES

5388           4120-4001    For the housing registry for people with disabilities 80,000

5389           TURNING 22 PROGRAM AND SERVICES

5390           4120-4010    For the turning 22 program of the commission       327,250

5391           HOME CARE SERVICES FOR PEOPLE WITH MULTIPLE DISABILITIES

5392            4120-5000    For home care services            4,541,390

5393            HEAD INJURY TREATMENT SERVICES

5394            4120-6000    For services for individuals with head injuries; provided, that the

5395    commission shall work with the executive office of health and human services to maximize

5396    federal reimbursement for clients receiving head injury services    17,877,125

5397            Federal Grant Spending            93,074,165

5398            BASIC VOCATIONAL REHABILITATION GRANT

5399            4120-0020    For the purposes of a federally funded grant entitled, Basic Vocational

5400    Rehabilitation Grant    41,000,000

5401            SUPPORTED EMPLOYMENT SERVICES GRANT

5402            4120-0187    For the purposes of a federally funded grant entitled, Supported

5403    Employment Services Grant    297,936

5404            INFORMED MEMBERS PLANNING AND ASSESSING

5405            4120-0191    For the purposes of a federally funded grant entitled, Informed Members

5406    Planning and Assessing            233,900

5407            SOCIAL SECURITY ADMIN DISABILITY DETERMINATION PROGRAM

5408            4120-0511    For the purposes of a federally funded grant entitled, Social Security

5409    Admin Disability Determination Program    47,500,000

5410            ASSISTIVE TECHNOLOGY GRANT

5411            4120-0751    For the purposes of a federally funded grant entitled, State Grants for  
5412 Assistive Technology 551,064

5413            INDEPENDENT LIVING PART C

5414            4120-0752    For the purposes of a federally funded grant entitled, Independent Living  
5415 Part C 1,493,582

5416            INDEPENDENT LIVING PART B

5417            4120-0753    For the purposes of a federally funded grant entitled, Independent Living  
5418 Part B 295,000

5419            TRANSITION PATHWAY SERVICES GRANT

5420            4120-0754    For the purposes of a federally funded grant entitled, Transition Pathway  
5421 Services Grant 1,200,000

5422            TBI STATE PARTNERSHIP PROGRAM MENTOR STATE FUND OPPORTUNITY

5423            4120-0755    For the purposes of a federally funded grant entitled, TBI State Partnership  
5424 Program Mentor State Fund Opportunity    300,000

5425            MRC EMPOWERING CHOICES ALTERNATIVE FINANCE PROGRAM

5426            4120-0756    For the purposes of a federally funded grant entitled, MRC Empowering  
5427 Choices Alternative Finance Program        202,683

5428            Trust Spending        12,282,922

5429            4120-0029    VOCATIONAL REHABILITATION TRUST FUNDS    4,500,000

5430 4120-6002 HEAD INJURY TREATMENT SERVICES TRUST FUND

5431 7,782,922

5432 Massachusetts Commission for the Deaf and Hard of Hearing

5433 Budgetary Direct Appropriations 6,113,951

5434 MASSACHUSETTS COMMISSION FOR THE DEAF AND HARD OF HEARING

5435 4125-0100 For the operation of the Massachusetts commission for the deaf and hard

5436 of hearing 6,113,951

5437 Intragovernmental Service Spending 350,000

5438 CHARGEBACK FOR INTERPRETER SERVICES

5439 4125-0122 For the costs of interpreter services provided by commission staff;

5440 provided, that the costs of personnel may be charged to this item; and provided further, that for

5441 the purpose of accommodating discrepancies between the receipt of retained revenues and

5442 related expenditures, the commission may incur expenses and the comptroller may certify for

5443 payment amounts not to exceed the lower of this authorization or the most recent revenue

5444 estimate as reported in the state accounting system

5445 Intragovernmental Services Fund 100% 350,000

5446 Soldiers' Home in Massachusetts

5447 Budgetary Direct Appropriations 29,266,737



5448            SOLDIERS' HOME IN MASSACHUSETTS ADMINISTRATION AND  
5449 OPERATIONS

5450            4180-0100    For the maintenance and operation of the Soldiers' Home in Massachusetts  
5451 located in the city of Chelsea 29,266,737

5452            Retained Revenues    600,000

5453            LICENSE PLATE SALES RETAINED REVENUE

5454            4180-1100    For the Soldiers' Home in Massachusetts, located in the city of Chelsea,  
5455 which may expend for facility maintenance and patient care an amount not to exceed \$600,000;  
5456 provided, that 60 per cent of all revenues generated under section 2 of chapter 90 of the General  
5457 Laws through the purchase of license plates with the designation VETERAN by eligible veterans  
5458 of the commonwealth, after compensating the registry of motor vehicles for the costs associated  
5459 with the license plates, shall be deposited into and for the purposes of this account; and provided  
5460 further, that notwithstanding any general or special law to the contrary, for the purpose of  
5461 accommodating timing discrepancies between the receipt of retained revenues and related  
5462 expenditures, the department may incur expenses and the comptroller may certify for payment  
5463 amounts not to exceed the lower of this authorization or the most recent revenue estimate, as  
5464 reported in the state accounting system            600,000

5465            Soldiers' Home in Holyoke

5466            Budgetary Direct Appropriations    23,859,727

5467            SOLDIERS' HOME IN HOLYOKE ADMINISTRATION AND OPERATIONS

5468            4190-0100    For the maintenance and operation of the Soldiers' Home in Holyoke

5469            23,859,727

5470            Retained Revenues    1,357,710

5471            HOLYOKE ANTENNA RETAINED REVENUE

5472            4190-0101    For the Soldiers' Home in Holyoke, which may expend for its operation an

5473 amount not to exceed \$5,000 from the licensing of the property for placement of aerial antennas

5474            5,000

5475            PHARMACY CO-PAYMENT FEE RETAINED REVENUE

5476            4190-0102    For the Soldiers' Home in Holyoke, which may expend for the outpatient

5477 pharmacy program an amount not to exceed \$110,000 from copayments which it may charge to

5478 users of the program; provided, that the rates of the copayments and the procedures for their

5479 administration shall be determined annually by the Soldiers' Home superintendent; and provided

5480 further, that notwithstanding any general or special law to the contrary, for the purpose of

5481 accommodating timing discrepancies between the receipt of retained revenues and related

5482 expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for

5483 payment amounts not to exceed the lower of this authorization or the most recent revenue

5484 estimate, as reported in the state accounting system    110,000

5485            HOLYOKE TELEPHONE AND TELEVISION RETAINED REVENUE

5486            4190-0200    For the Soldiers' Home in Holyoke, which may expend for the provision

5487 of television and telephone services to residents an amount not to exceed \$50,000 from fees

5488 collected from veterans in its care    50,000

5489 HOLYOKE 12 BED RETAINED REVENUE

5490 4190-0300 For the Soldiers' Home in Holyoke, which may expend not more than  
5491 \$792,710 for the operation of 12 long term care beds from revenue generated through the  
5492 occupancy of these beds; provided, that notwithstanding any general or special law to the  
5493 contrary, for the purpose of accommodating timing discrepancies between the receipt of retained  
5494 revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller  
5495 may certify for payment amounts not to exceed the lower of this authorization or the most recent  
5496 revenue estimate, as reported in the state accounting system 792,710

5497 LICENSE PLATE SALES RETAINED REVENUE

5498 4190-1100 For the Soldiers' Home in Holyoke, which may expend for facility  
5499 maintenance and patient care an amount not to exceed \$400,000; provided, that 40 per cent of all  
5500 revenues generated under section 2 of chapter 90 of the General Laws through the purchase of  
5501 license plates with the designation VETERAN by eligible veterans of the commonwealth, after  
5502 compensating the registry of motor vehicles for the costs associated with the license plates, shall  
5503 be deposited into and for the purposes of this account; and provided further, that notwithstanding  
5504 any general or special law to the contrary, for the purpose of accommodating timing  
5505 discrepancies between the receipt of retained revenues and related expenditures, the department  
5506 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
5507 lower of this authorization or the most recent revenue estimate, as reported in the state  
5508 accounting system 400,000

5509 Department of Developmental Services

5510 Budgetary Direct Appropriations 2,074,337,762

5511           DDS SERVICE COORDINATION AND ADMINISTRATION

5512           5911-1003   For service coordination and administration of the department of

5513 developmental services       74,696,950

5514           TRANSPORTATION SERVICES

5515           5911-2000   For transportation costs associated with community-based day and work

5516 programs; provided, that the department shall provide transportation on the basis of priority of

5517 need as determined by the department       28,745,011

5518           COMMUNITY RESIDENTIAL SERVICES

5519           5920-2000   For vendor-operated, community-based, residential adult services,

5520 including intensive individual supports; provided, that the commissioner of the department of

5521 developmental services shall transfer funds from this item to item 5920-2010, as necessary,

5522 pursuant to an allocation plan, which shall detail, by object class, the distribution of the funds to

5523 be transferred and which the commissioner shall file with the house and senate committees on

5524 ways and means 15 days before the transfer; and provided further, that not more than \$5,000,000

5525 shall be transferred from this item in fiscal year 2020       1,278,155,080

5526           STATE OPERATED RESIDENTIAL SERVICES

5527           5920-2010   For state-operated, community-based, residential services for adults,

5528 including community-based health services   231,450,272

5529           COMMUNITY DAY AND WORK PROGRAMS

5530            5920-2025    For community-based day and work programs and associated  
5531 transportation costs for adults; provided, that the department shall provide transportation on the  
5532 basis of priority of need as determined by the department    232,813,699

5533            RESPITE FAMILY SUPPORTS

5534            5920-3000    For respite services and intensive family supports    66,592,263

5535            AUTISM DIVISION

5536            5920-3010    For support services for families of children with autism through the  
5537 autism division            6,929,216

5538            AUTISM OMNIBUS

5539            5920-3020    For the implementation of chapter 226 of the acts of 2014, including  
5540 services and supports for individuals with a developmental disability attributable to autism  
5541 spectrum disorder, Smith-Magenis syndrome or Prader-Willi syndrome    24,952,968

5542            AGING WITH DEVELOPMENTAL DISABILITIES

5543            5920-3025    For funding to support initiatives to address the needs of individuals with  
5544 developmental disabilities who are aging including, but not limited to, individuals with Down  
5545 syndrome and Alzheimer's disease, through the identification of best practices for services for  
5546 such individuals, including: (i) medical care coordination models that address conditions  
5547 common to individuals with developmental disabilities who are aging; (ii) training for direct care  
5548 and other staff in the identification of dementia or other age-related conditions; and (iii) the  
5549 collection of data regarding the effectiveness of the initiatives included in this item  
5550            100,000

5551           TURNING 22 PROGRAM AND SERVICES

5552           5920-5000    For services to clients of the department who turn 22 years of age during

5553 state fiscal year 2020 25,050,287

5554           STATE FACILITIES FOR PEOPLE WITH INTELLECTUAL DISABILITIES

5555           5930-1000    For the operation of facilities for individuals with intellectual disabilities;

5556 provided, that the department may allocate funds from this item to items 5920-2000, 5920-2010

5557 and 5920-2025, as necessary, under allocation plans submitted to the house and senate

5558 committees on ways and means 30 days before any transfer for residential and day services for

5559 clients formerly receiving inpatient care at ICF/MRs 104,852,016

5560           Intragovernmental Service Spending 10,500,000

5561           CHARGEBACK FOR SPECIAL EDUCATION ALTERNATIVES

5562           5948-0012    For the operation of a program providing alternatives to residential

5563 placements for children with intellectual disabilities, including the costs of intensive home-based

5564 supports provided for the purposes of item 7061-0012

5565           Intragovernmental Services Fund    100% 10,500,000

5566           Federal Grant Spending       504,801

5567           LIFESPAN RESPITE PROGRAM

5568           5911-3023    For the purposes of a federally funded grant entitled, Lifespan Respite

5569 Program       154,801

5570 LIFESPAN RESPITE CARE PROGRAM

5571 5947-0015 For the purposes of a federally funded grant entitled, Lifespan Respite  
5572 Care Program 100,000

5573 PARTNERSHIP FOR TRANSITION TO EMPLOYMENT

5574 5947-0021 For the purposes of a federally funded grant entitled, Partnership for  
5575 Transition to Employment 250,000

5576 Trust Spending 7,200,000

5577 5911-2001 DDS COMMISSIONER'S TRUST 7,200,000

5578 Department of Veterans' Services

5579 Budgetary Direct Appropriations 89,322,194

5580 VETERANS' SERVICES ADMINISTRATION AND OPERATIONS

5581 1410-0010 For the operation of the department of veterans' services 3,952,840

5582 VETERANS' OUTREACH CENTERS INCLUDING HOMELESS SHELTERS

5583 1410-0012 For services to veterans, including the maintenance and operation of  
5584 outreach centers, homeless shelters and transitional housing; provided, that the centers shall  
5585 provide counseling to incarcerated veterans and to Vietnam era veterans and their families who  
5586 may have been exposed to Agent Orange; provided further, that these centers shall also provide  
5587 services to veterans who were discharged after September 11, 2001, and their families; and  
5588 provided further, that \$1,300,000 shall be expended for clinical care, education and training in

5589 veterans' mental and behavioral health issues, including post-traumatic stress, traumatic brain  
5590 injury, substance use disorder and suicide prevention administered by Home Base 5,284,262

5591 WOMEN VETERANS' OUTREACH

5592 1410-0015 For the women veterans' outreach program 116,243

5593 VETERAN SERVICE OFFICER TRAINING AND CERTIFICATION

5594 1410-0024 For training and certification of veteran benefits and service officers;  
5595 provided, that the secretary of veterans' services shall continue a training program for veterans'  
5596 agents and directors of veterans' services in cities and towns; provided further, that the  
5597 department of veterans' services shall provide such training in several locations across the  
5598 commonwealth; and provided further, that training shall be provided annually and on an as  
5599 needed basis to veterans' service organizations recognized by the department of veterans affairs  
5600 to provide information and education regarding the benefits available under chapter 115 of the  
5601 General Laws and all other benefits to which a veteran or a veteran's dependents may be entitled  
5602 361,453

5603 TRAIN VETS TO TREAT VETS

5604 1410-0075 For the purpose of the train vets to treat vets program to administer a  
5605 behavioral health career development program for returning veterans 250,000

5606 ASSISTANCE TO HOMELESS VETERANS

5607 1410-0250 For the operation of homeless shelters and transitional housing for  
5608 veterans 3,232,655



5609 NEW ENGLAND SHELTER FOR HOMELESS VETERANS

5610 1410-0251 For the maintenance and operation of homeless shelters and transitional  
5611 housing for veterans at the New England Center and Home for Veterans located in the city of  
5612 Boston 2,392,470

5613 VETERANS' BENEFITS

5614 1410-0400 For reimbursements to cities and towns for money paid for veterans'  
5615 benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws  
5616 and for the payment of annuities to certain disabled veterans and the parents and un-remarried  
5617 spouses of certain deceased veterans; provided, that annuity payments made under this item shall  
5618 be made under sections 6A, 6B and 6C of chapter 115 of the General Laws; provided further,  
5619 that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of  
5620 veterans' benefits paid by cities and towns to residents of a soldiers' home, homeless shelter or  
5621 transitional housing facility shall be paid by the commonwealth to the several cities and towns;  
5622 provided further, that under section 9 of said chapter 115, the department shall reimburse cities  
5623 and towns for the cost of United States flags placed on the graves of veterans on Memorial Day;  
5624 provided further, that any person applying for veterans' benefits to pay for services available  
5625 under chapter 118E of the General Laws shall also apply for medical assistance under said  
5626 chapter 118E to minimize costs to the commonwealth and its municipalities; provided further,  
5627 that veterans' agents shall complete applications authorized by the executive office under said  
5628 chapter 118E for a veteran, surviving spouse or dependent applying for medical assistance under  
5629 said chapter 115; provided further, that the veterans' agent shall file the application for the  
5630 veteran, surviving spouse or dependent for assistance under said chapter 118E; provided further,

5631 that the executive office of health and human services shall act on all said chapter 118E  
5632 applications and advise the applicant and the veterans' agent of the applicant's eligibility for said  
5633 chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of  
5634 the right to assistance for medical benefits under said chapter 115 pending approval of the  
5635 application for assistance under said chapter 118E by the executive office; provided further, that  
5636 the secretary may supplement healthcare under said chapter 118E with healthcare coverage under  
5637 said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the  
5638 veteran, surviving spouse or dependent sufficient relief and support; provided further, that  
5639 payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115  
5640 shall not be considered income for the purposes of determining eligibility under said chapter  
5641 118E; and provided further, that benefits awarded under section 6B of said chapter 115 shall be  
5642 considered countable income 72,109,878

5643 AGAWAM AND WINCHENDON VETERANS' CEMETERIES

5644 1410-0630 For the administration of the veterans' cemeteries in the towns of Agawam  
5645 and Winchendon 1,245,293

5646 WAR MEMORIALS

5647 1410-1616 For war memorials selected by the secretary of veterans' services through  
5648 a competitive grant process 377,100

5649 Retained Revenues 690,000

5650 AGAWAM AND WINCHENDON CEMETERIES RETAINED REVENUE

5651 1410-0018 For the department of veterans' services, which may expend not more than  
5652 \$690,000 for the maintenance and operation of veterans' cemeteries in the city known as the  
5653 town of Agawam and the town of Winchendon from revenue collected from fees, grants, gifts or  
5654 other contributions to the cemeteries 690,000

5655 Trust Spending 9,491

5656 1410-2526 VET TRAINING ACCOUNT 9,491

5657

5658 Transportation

5659 Fiscal Year 2020 Resource Summary (\$000)

5660 Department

5661 FY2020

5662 Budgetary

5663 Recommen-

5664 dation FY2020

5665 Federal,

5666 Trust,

5667 and ISF FY2020

5668 Total

5669	Spending	FY2020				
5670	Budgetary					
5671	Non-Tax					
5672	Revenue					
5673						
5674	Department of Transportation	616,648	1,285,307	1,901,955	663,144	
5675	Section 2E					
5676	MASSACHUSETTS TRANSPORTATION TRUST FUND					
5677	1595-6368	For an operating transfer to the Massachusetts Transportation Trust Fund,				
5678		established under section 4 of chapter 6C of the General Laws				
5679	Commonwealth Transportation Fund 100%	288,879,615				
5680	COMMONWEALTH TRANSPORTATION FUND TRANSFER TO THE MBTA					
5681	1595-6369	For an operating transfer to the Massachusetts Bay Transportation				
5682		Authority pursuant to clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General				
5683	Laws					
5684	Commonwealth Transportation Fund 100%	127,000,000				
5685	COMMONWEALTH TRANSPORTATION FUND TRANSFER TO RTAS					

5686           1595-6370     For an operating transfer to the regional transit authorities organized  
5687 pursuant to chapter 161B of the General Laws or predecessor statutes pursuant to clause (2) of  
5688 subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that each regional  
5689 transit authority receiving assistance under this item shall deliver, not later than October 1, 2019,  
5690 a copy of its most recent audited financial statement to the chief financial officer of the  
5691 department of transportation, the secretary of administration and finance, the state treasurer, the  
5692 state comptroller, the house and senate committees on ways and means and the joint committee  
5693 on transportation

5694           Commonwealth Transportation Fund 100% 86,000,000

5695           ICE AND SNOW CONTROL

5696           1595-6378     For ice and snow control and remediation including, but not limited to, the  
5697 cost of hired and leased equipment, related employee costs, vehicle repair, materials and other  
5698 chemicals used for ice and snow control and removal

5699           Commonwealth Transportation Fund 100% 105,000,000

5700           MERIT RATING BOARD

5701           1595-6379     For the operation of the motor vehicle insurance merit rating board,  
5702 including the rent, related parking and utility expenses of the board; provided, that the amount  
5703 appropriated in this item, and the associated fringe benefits, shall be borne by insurance  
5704 companies doing motor vehicle insurance business within the commonwealth, under section 57A  
5705 of chapter 6C of the General Laws; and provided further, that notwithstanding any general or  
5706 special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe

5707 driver point surcharge for the first offense for non-criminal motor vehicle traffic violations as  
5708 described in chapter 90C of the General Laws

5709 Commonwealth Transportation Fund 100% 9,768,209

5710 Federal Grant Spending 19,600,828

5711 COMMERCIAL VEHICLE INFORMATION SYSTEMS

5712 6440-0089 For the purposes of a federally funded grant entitled, Commercial Vehicle  
5713 Information Systems 232,205

5714 COMMERCIAL DRIVER LICENSE INFORMATION SYSTEM ENHANCEMENT

5715 6440-0090 For the purposes of a federally funded grant entitled, Commercial Driver  
5716 License Information System Enhancement 86,696

5717 NON-URBANIZED AREA FORMULA PROGRAM

5718 6642-0018 For the purposes of a federally funded grant entitled, Non-Urbanized Area  
5719 Formula Program 4,547,532

5720 JOB ACCESS AND REVERSE COMMUTE

5721 6642-0020 For the purposes of a federally funded grant entitled, Job Access and  
5722 Reverse Commute 254,793

5723 METROPOLITAN TRANSPORTATION PLANNING

5724 6642-0023 For the purposes of a federally funded grant entitled, Metropolitan  
5725 Transportation Planning 4,159,510

5726	NEW FREEDOM OPERATING SEGMENT		
5727	6642-0026	For the purposes of a federally funded grant entitled, New Freedom	
5728	Operating Segment	68,999	
5729	TRANSIT GRANT BUS AND BUS FACILITIES		
5730	6642-0030	For the purposes of a federally funded grant entitled, Transit Grant Bus	
5731	and Bus Facilities	1,750,000	
5732	SPECIAL NEEDS FOR ELDERLY INDIVIDUALS		
5733	6642-0049	For the purposes of a federally funded grant entitled, Special Needs for	
5734	Elderly Individuals	6,604,473	
5735	BOSTON SOUTH STATION EXPANSION		
5736	6643-0013	For the purposes of a federally funded grant entitled, Boston South Station	
5737	Expansion	1,896,620	
5738	Trust Spending	1,265,706,601	
5739	6044-0001	MASSDOT NON-TOLL OPERATING	336,153,214
5740	6044-0050	NON-TOLL PAY GO	36,783,583
5741	6105-0630	MASSDOT 2010 SENIOR DEBT SERVICE	39,985,231
5742	6105-0636	MASSDOT 2010 SENIOR A - 1	4,750,000
5743	6105-0637	MASSDOT 2010 SENIOR A - 2	5,114,088

5744	6105-0641	2010 REFUNDING - SERIES A-2	4,051,125
5745	6105-0642	2010 REFUNDING - SERIES A-3	4,410,138
5746	6105-0643	2010 REFUNDING - SERIES A-4	4,830,985
5747	6105-0644	2010 REFUNDING - SERIES A-5	5,636,991
5748	6105-0645	2010 REFUNDING - SERIES A-6	4,410,138
5749	6105-0647	2010 REFUNDING - SERIES B SUBORDINATE	35,132,650
5750	6105-0649	2018 REFUNDING - SERIES A SUBORDINATE DEBT SERVICE	
5751	RESERVE	7,384,500	
5752	6106-0620	MHS OPERATING ACCOUNT	144,036,152
5753	6106-0630	MHS SENIOR DEBT SERVICE ACCOUNT	36,300,000
5754	6106-0650	MHS CAPITAL REINVESTMENT ACCOUNT	82,347,136
5755	6106-0660	MHS GENERAL ACCOUNT	3,350,000
5756	6107-0520	WT OPERATING ACCOUNT	92,746,050
5757	6107-0550	WT CAPITAL REINVESTMENT ACCOUNT	50,000,000
5758	6107-0560	WESTERN TURNPIKE GENERAL ACCOUNT	20,139
5759	6109-0920	TOBIN OPERATING	13,124,356
5760	6109-0950	TOBIN CAPITAL	30,000,000
5761	6110-0001	HIGHWAY ADMINISTRATION AND MAINTENANCE	968,262



5762	6110-7201	ICE AND SNOW CONTROL	105,000,000
5763	6200-0000	MTA RETIREES BENEFIT TRUST TO SRBT	931,728
5764	6410-0017	SPECIAL PLATE COST OF ISSUANCE	206,789
5765	6410-0100	MERIT RATING BOARD ADMINISTRATION	9,768,209
5766	6430-0054	MOTOR VEHICLE SAFETY INSPECTION	57,771,535
5767	6612-0015	REGIONAL TRANSIT AUTHORITY - CONTRACT ASSISTANCE	
5768	86,000,000		
5769	6710-0100	MASSACHUSETTS DEPARTMENT OF TRANSPORTATION	
5770	7,508,944		
5771	6730-0082	CENTRAL ARTERY TUNNEL REPAIR AND MAINTENANCE	
5772	56,984,658		
5773			
5774		Housing and Economic Development	
5775		Fiscal Year 2020 Resource Summary (\$000)	
5776		Department	
5777		FY2020	
5778		Budgetary	
5779		Recommen-	

5780	ation FY2020				
5781	Federal,				
5782	Trust,				
5783	and ISF	FY2020			
5784	Total				
5785	Spending	FY2020			
5786	Budgetary				
5787	Non-Tax				
5788	Revenue				
5789					
5790	Office of the Secretary of Housing and Economic Development		15,111	7,734	22,846
5791	0				
5792	Department of Business Development		9,249	32	9,281 0
5793	Department of Housing and Community Development		482,395		587,986
5794	1,070,381	5,358			
5795	Consumer Affairs and Business Regulation		1,787	265	2,052 1,851
5796	Division of Banks	21,566	315	21,881	34,905
5797	Division of Insurance	15,309	1,941	17,249	110,691

5798	Division of Professional Licensure	20,622	12,668	33,290	46,417
5799	Division of Standards	1,658	0	1,658	2,568
5800	Department of Telecommunications and Cable			3,054	0
				3,054	5,194
5801	Massachusetts Marketing Partnership	285	13,027	13,312	0
5802					
5803	TOTAL	571,036	623,968	1,195,003	206,983

5804

5805 Office of the Secretary of Housing and Economic Development

5806 Budgetary Direct Appropriations 15,111,206

5807 EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT

5808 7002-0010 For the operation of the office of the secretary of housing and economic  
5809 development, including the operation of the Massachusetts permit regulatory office and the  
5810 operation of the office of the director of wireless and broadband affairs; provided, that agencies  
5811 within the executive office may, with the prior approval of the secretary, streamline and improve  
5812 administrative operations pursuant to interdepartmental service agreements 2,292,117

5813 HOUSING AND ECONOMIC DEVELOPMENT IT COSTS

5814 7002-0017 For the provision of information technology services within the executive  
5815 office of housing and economic development 3,194,089

5816 WORKFORCE DEVELOPMENT GRANT

5817           7002-0020    For an advanced manufacturing program administered by the executive  
5818 office of housing and economic development that provides training to unemployed and  
5819 underemployed individuals, including veterans           2,500,000

5820            MASSACHUSETTS TECHNOLOGY COLLABORATIVE

5821           7002-0032    For the operation of the Massachusetts Technology Park Corporation  
5822 established in section 3 of chapter 40J of the General Laws and doing business as the  
5823 Massachusetts Technology Collaborative, including the John Adams Innovation Institute and the  
5824 Massachusetts Broadband Institute   750,000

5825            URBAN AGENDA ECONOMIC DEVELOPMENT GRANTS

5826           7002-0036    For a competitive grant program to work with urban entrepreneurs to  
5827 promote small businesses, create new jobs and support workforce development and training  
5828 initiatives in urban communities; provided, that funds may be used for planning grants to local  
5829 housing authorities and municipalities in urban areas to develop new affordable rental or  
5830 homeownership housing; and provided further, that funds shall be expended to implement the  
5831 recommendations of the Black Advisory Commission and the Latino Advisory Commission  
5832            2,000,000

5833            SMALL BUSINESS TECHNICAL ASSISTANCE GRANT PROGRAM

5834           7002-0040    For a transfer to the Massachusetts Growth Capital Corporation  
5835 established pursuant to section 2 of chapter 40W of the General Laws for the small business  
5836 technical assistance grant program; provided, that grants shall be disbursed to community  
5837 development corporations certified under chapter 40H of the General Laws, nonprofit

5838 community development financial institutions certified by the United States Department of the  
5839 Treasury or nonprofit community-based organizations to provide technical assistance or training  
5840 programs to businesses with 20 or fewer employees; and provided further, that priority shall be  
5841 given to those organizations that focus on reaching underserved markets 2,000,000

5842 REGIONAL DOWNTOWN INITIATIVE MATCHING GRANT PROGRAM

5843 7002-1209 For a matching grant program to provide economic expertise to  
5844 municipalities to revitalize their downtowns; provided, that eligible entities may include regional  
5845 economic development organizations and regional planning agencies 500,000

5846 TRANSFORMATIVE DEVELOPMENT FUND

5847 7002-1502 For the Transformative Development Fund established in section 46 of  
5848 chapter 23G of the General Laws 250,000

5849 MTC - ENTREPRENEUR TRAINING PROGRAMS

5850 7002-1508 For the Massachusetts Technology Park Corporation established in section  
5851 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology  
5852 Collaborative, to establish programs that provide advice and training from successful,  
5853 experienced entrepreneurs for startup enterprises and that create a talent pipeline to technology  
5854 startups and innovation companies; provided, that an entrepreneur and startup mentoring  
5855 program shall be established, in consultation with the Massachusetts Technology Development  
5856 Corporation established in section 2 of chapter 40G and doing business as MassVentures, to  
5857 provide assistance, mentoring and advice to startups and innovation companies by connecting  
5858 early-stage entrepreneurs, technology startups and small businesses with successful, experienced

5859 business enterprises and capital financing; provided further, that said entrepreneur and startup  
5860 mentoring program shall make every reasonable effort to encourage diversity among  
5861 participants; provided further, that funds shall be expended for paid internships for students  
5862 seeking careers in technology and innovation industries to work with companies competing  
5863 actively in those fields; provided further, that the Massachusetts Technology Collaborative shall  
5864 seek private funds necessary to match contributions equal to \$1 for every \$1 contributed by the  
5865 Massachusetts Technology Collaborative through the internship program; provided further, that  
5866 as a condition of such grants being awarded, the Massachusetts Technology Collaborative shall  
5867 reach an agreement with the grant recipient on performance measures and indicators that shall be  
5868 used to evaluate the performance of the grant recipient in carrying out the activities described in  
5869 the recipient's application; provided further, that the Massachusetts Technology Collaborative  
5870 shall file annual reports for the duration of the programs with the chairs of the senate and house  
5871 committees on ways and means and the senate and house chairs of the joint committee on  
5872 economic development and emerging technologies, not later than June 15, 2020; provided  
5873 further, that the paid internship program report shall include the number of placements of  
5874 students in paid internships during the academic year and an analysis of the impact of the  
5875 program on the ability of its participants to enter the full-time job market in the technology and  
5876 innovation industries after graduation; provided further, that the entrepreneurship program report  
5877 shall include an overview of the activities of the programs, the number of participants in the  
5878 programs and an analysis of the impact of the programs on the success of the participants' startup  
5879 business ventures; and provided further, that the funds appropriated in this item shall not revert  
5880 but shall be made available for these purposes through June 30, 2021 1,075,000

5881 ENTREPRENEUR IN RESIDENCE PILOT PROGRAM

5882 7002-1509 For the Massachusetts Technology Park Corporation doing business as the  
5883 Massachusetts Technology Collaborative in collaboration with the University of Massachusetts,  
5884 to offer candidates on nonimmigrant visas the opportunity to remain in the commonwealth to  
5885 pursue practical training in entrepreneurship 50,000

5886 BIG DATA INNOVATION AND WORKFORCE FUND

5887 7002-1512 For the Big Data Innovation and Workforce Fund established in section  
5888 6H of chapter 40J of the General Laws 500,000

5889 Intragovernmental Service Spending 7,683,573

5890 CHARGEBACK FOR HOUSING AND ECONOMIC DEVELOPMENT IT COSTS

5891 7002-0018 For the cost of information technology services provided to agencies of  
5892 the executive office of housing and economic development

5893 Intragovernmental Services Fund 100% 7,683,573

5894 Trust Spending 50,757

5895 7004-9303 HOUSING AND ECONOMIC DEVELOPMENT EXPENDABLE

5896 TRUST 50,757

5897 Department of Business Development

5898 Budgetary Direct Appropriations 9,249,009

5899 REGIONAL ECONOMIC DEVELOPMENT GRANTS

5900           7007-0150    For the Massachusetts office of business development for contracts with  
5901 regional economic development organizations under the program established in sections 3J and  
5902 3K of chapter 23A of the General Laws       1,000,000

5903            MASSACHUSETTS OFFICE OF BUSINESS DEVELOPMENT

5904           7007-0300    For the operation of the Massachusetts office of business development,  
5905 including the operation of the Massachusetts international trade office; provided, that funds shall  
5906 be expended to implement the recommendations of the Black Advisory Commission and the  
5907 Latino Advisory Commission 1,772,787

5908            FOR MASSACHUSETTS BIOTECHNOLOGY RESEARCH

5909           7007-0500    For the operation and maintenance of the Massachusetts Biotechnology  
5910 Research Institute for the commercialization of new, academic-based research and development  
5911 and raising the scientific awareness of the communities of the commonwealth       500,000

5912            SMALL BUSINESS DEVELOPMENT CENTER AT UMASS

5913           7007-0800    For a state matching grant for a small business development center;  
5914 provided, that no funds may be expended from this item until the United States Small Business  
5915 Administration has made a payment or has executed a contract to pay the University of  
5916 Massachusetts at Amherst for the operation of the center; provided further, that the funds  
5917 expended from this item shall not exceed 25 per cent of the gross operating cost of the center;  
5918 provided further, that not more than \$300,000 from this item shall be expended for federal  
5919 procurement technical assistance services within the center, subject to the receipt of matching  
5920 funds from federal or private sources including the Department of Defense; provided further, that



5921 the services shall include, but not be limited to, assisting businesses in securing federal contracts,  
5922 obtaining contract financing, generating responses to requests for proposals, interpreting bid  
5923 documents, providing educational workshops and seminars and the electronic identification and  
5924 tracking of federal bid opportunities; and provided further, that funds shall be expended to  
5925 implement the recommendations of the Black Advisory Commission and the Latino Advisory  
5926 Commission 1,426,222

5927 MICROLENDING

5928 7007-0801 For microlending grants of up to \$100,000 which shall be issued to  
5929 established community development financial institutions and community advantage lenders  
5930 making direct microenterprise and small business loans to borrowers on a regional basis, and  
5931 providing technical assistance to applicants and borrowers in order to foster business  
5932 establishment and success; provided, that the funds shall be used to support the eligible  
5933 organization's lending and technical assistance activities 300,000

5934 COMMONWEALTH ZOOLOGICAL CORPORATION

5935 7007-0952 For the operation of the Commonwealth Zoological Corporation under  
5936 chapter 92B of the General Laws; provided, that the funds appropriated in this item shall be used  
5937 to promote private fundraising, achieve self-sufficiency and serve as a catalyst for urban  
5938 economic development and job opportunities for local residents; and provided further, that  
5939 funding shall be expended on a matching program to encourage private and corporate donations  
5940 to support the Franklin Park Zoo and Stone Zoo 4,000,000

5941 SMALL BUSINESS ASSOCIATION LAYOFF AVERSION GRANT PROGRAM

5942           7007-1641    For a grant to the Small Business Association of New England for a  
5943 management assistance program for consultants and technical assistance to manufacturing  
5944 companies; provided, that this line item shall leverage at least \$1 in matching funds for every \$1  
5945 granted pursuant to this item 250,000

5946           Trust Spending       31,629

5947           7007-9010    SMALL BUSINESS AND ENTREPRENEURSHIP TRUST       11,425

5948           9000-1809    INDUSTRY SPECIALIST PROGRAM       20,204

5949           Department of Housing and Community Development

5950           Budgetary Direct Appropriations       479,973,326

5951           INDIAN AFFAIRS COMMISSION

5952           7004-0001    For the operation of the commission on Indian affairs       128,714

5953           DEPT OF HOUSING AND COMMUNITY DEVELOPMENT ADMIN

5954           7004-0099    For the operation of the department of housing and community  
5955 development; provided, that the department may make expenditures against federal grants for  
5956 certain direct and indirect costs under a cost overhead allocation plan approved by the  
5957 comptroller; provided further, that the comptroller shall maintain an account on the  
5958 Massachusetts management accounting and reporting system to make these expenditures;  
5959 provided further, that expenditures made against the account shall not be subject to appropriation  
5960 and may include the cost of personnel; provided further, that notwithstanding any general or  
5961 special law to the contrary, the department may conduct annual verifications of household

5962 income levels based upon state tax returns to administer the state and federal housing subsidy  
5963 programs funded in items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-  
5964 9316 and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided  
5965 further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the  
5966 department may require disclosure of the social security number of an applicant or tenant and  
5967 members of the applicant's or tenant's household for use in verification of income eligibility;  
5968 provided further, that the department may deny or terminate participation in subsidy programs  
5969 for failure by an applicant or tenant to provide a social security number for use in verification of  
5970 income eligibility; provided further, that the department may consult with the department of  
5971 revenue, the department of transitional assistance or any other state or federal agency to conduct  
5972 this income verification; provided further, that notwithstanding any general or special law to the  
5973 contrary, these state agencies shall consult and cooperate with the department and furnish any  
5974 information in possession of the agencies including, but not limited to, tax returns and  
5975 applications for public assistance or financial aid; provided further, that in conducting this  
5976 income verification, the director of the department may enter into an interdepartmental service  
5977 agreement with the commissioner of revenue to utilize the department of revenue's wage  
5978 reporting and bank match system to verify the income and eligibility of participants in federally  
5979 assisted housing programs and that of members of the participants' households; provided further,  
5980 that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize  
5981 neighborhood housing services corporations to retain, reassign and re-loan funds received in  
5982 repayment of loans made under the neighborhood housing services rehabilitation program;  
5983 provided further, that the department shall provide the caseload forecasting office with  
5984 enrollment data and any other information pertinent to caseload forecasting that is requested by

5985 the office on a monthly basis; and provided further, that such information shall be provided in a  
5986 manner that meets all applicable federal and state privacy and security requirements

5987 7,118,021

5988 OPERATION OF HOMELESS PROGRAMS

5989 7004-0100 For the operations of the homeless shelter and services unit, including the  
5990 compensation of caseworkers and support personnel 5,851,947

5991 EMERGENCY ASSISTANCE FAMILY SHELTERS AND SERVICES

5992 7004-0101 For certain expenses of the emergency housing assistance program  
5993 pursuant to section 30 of chapter 23B of the General Laws as follows (i) homelessness  
5994 prevention, (ii) diversion and strategic re-housing, and (iii) contracted family shelters; provided,  
5995 that eligibility shall be limited to families with incomes at or below 115 per cent of the federal  
5996 poverty level most recently issued by the federal government; provided further, that any family  
5997 whose income exceeds 115 per cent of the federal poverty level for a sustained and consecutive  
5998 period of 90 days while the family is receiving assistance funded by this item shall not become  
5999 ineligible for assistance due to exceeding the income limit for a period of 6 months from the date  
6000 that the income level was exceeded; provided further, that families who are eligible for  
6001 assistance through a temporary emergency family shelter shall include: (i) families who are at  
6002 risk of domestic abuse in their current housing situation or who are homeless because they fled  
6003 domestic violence and have not had access to safe, permanent housing since leaving the housing  
6004 situation that they fled; (ii) families who, through no fault of their own, are homeless due to fire,  
6005 flood or natural disaster; (iii) families who, through no fault of their own, have been subject to  
6006 eviction from their most recent housing due to: (a) foreclosure; (b) condemnation; (c) conduct by

6007 a guest or former household member who is not part of the household seeking emergency shelter  
6008 and over whose conduct the remaining household members had no control; or (d) nonpayment of  
6009 rent caused by a documented medical condition or diagnosed disability or caused by a  
6010 documented loss of income within the last 12 months directly as a result of a change in  
6011 household composition or a loss of income source through no fault of the family; and (iv)  
6012 families who are in a housing situation where they are not the primary lease holder or who are in  
6013 a housing situation not meant for human habitation and where there is a substantial health and  
6014 safety risk to the family that is likely to result in significant harm should the family remain in  
6015 such housing situation; provided further, that the health and safety risk shall be determined by  
6016 the department of children and families, through risk assessments; provided further, that a family  
6017 who receives emergency housing assistance due to domestic abuse shall be connected to the  
6018 appropriate social service agency; provided further, that temporary assistance under this item  
6019 shall be terminated upon the offer of available housing or other assistance sufficient to maintain  
6020 or stabilize housing; provided further, that a family may not decline an offer for available  
6021 housing if the offer adequately accommodates the size and disabilities of the family and the new  
6022 housing placement would not result in a job loss for the client; provided further, that any family  
6023 who declines an adequate offer of available housing or other assistance sufficient to maintain or  
6024 stabilize housing shall become ineligible for assistance from this item; provided further, that  
6025 families receiving benefits under this item shall have 30 per cent of their income set aside in a  
6026 savings account, subject to reasonable exceptions as set forth in departmental regulations;  
6027 provided further, that the amount saved shall be exempt from otherwise applicable asset limits;  
6028 provided further, that the family may withdraw the amount placed in savings upon transition to  
6029 permanent housing or losing eligibility for shelter services; provided further, that families

6030 receiving emergency assistance shall receive housing search assistance that attempts to facilitate  
6031 a sustainable housing placement within 16 weeks of entry into the emergency assistance shelter,  
6032 motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall  
6033 have an executable shelter exit plan that facilitates a housing placement in a new sustainable  
6034 tenancy or a safe residence, including, but not limited to, a placement for which the family is not  
6035 the primary lease holder, as soon as possible; provided further, that benefits under this item shall  
6036 be provided only to residents of the commonwealth who are citizens of the United States or  
6037 aliens lawfully admitted for permanent residence or otherwise permanently residing under the  
6038 color of the law in the United States; provided further, that as part of departmental efforts to  
6039 prevent abuse of the emergency assistance program, the department shall enter into a wage  
6040 match agreement with the department of revenue; provided further, that eligibility for shelter by  
6041 an otherwise eligible family shall not be impaired by prior receipt of any non-shelter benefit;  
6042 provided further, that an eligible household that is approved for shelter placement shall be placed  
6043 in a shelter as close as possible to the household's home community unless a household requests  
6044 otherwise; provided further, that if the closest available placement is not within 20 miles of the  
6045 household's home community, the household shall be transferred to an appropriate shelter within  
6046 20 miles of its home community at the earliest possible date unless the household requests  
6047 otherwise; provided further, that the department shall notify local school departments of the  
6048 placement of a family in its district within 5 days of placement; provided further, that the  
6049 department shall make every effort to ensure that children receiving services from this item shall  
6050 continue attending school in the community in which they lived prior to receiving services  
6051 funded from this item; provided further, that the department shall use its best efforts to ensure  
6052 that a family placed by the emergency housing assistance program shall be provided with access

6053 to refrigeration and basic cooking facilities; provided further, that if a family with a child under  
6054 the age of 3 is placed in a hotel or motel, the department shall ensure that the hotel or motel  
6055 provides a crib, which meets all state and federal safety codes, for each such child under the age  
6056 of 3; provided further, that notwithstanding any general or special law to the contrary, the  
6057 department shall immediately provide shelter for up to 30 days to families who appear to be  
6058 eligible for such shelter based on statements provided by the family and any other information in  
6059 the possession of the department, but who need additional time to obtain any third-party  
6060 verifications reasonably required by the department; provided further, that such shelter benefits  
6061 received under the preceding proviso shall not render a family ineligible under any regulation  
6062 which provides that a family who previously received shelter is ineligible for shelter benefits for  
6063 a period of 12 months; provided further, that families receiving such shelter benefits who are  
6064 found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal  
6065 pursuant to said chapter 23B of the General Laws; provided further, that the department shall not  
6066 impose unreasonable requirements for third-party verifications and shall accept verifications  
6067 from a family whenever reasonable; provided further, that this item shall be subject to  
6068 appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be  
6069 construed as giving rise to any enforceable right or entitlement to services in excess of the  
6070 amounts appropriated in this item; provided further, that no funds shall be expended for  
6071 personnel or administrative costs; provided further, that no funds shall be expended for costs  
6072 associated with the homeless management information system; provided further, that the  
6073 department shall endeavor to convert scattered site units to congregate units and, as allowed by  
6074 demand, reduce the overall number of shelter beds through the reduction of scattered site units;

6075 and provided further, that funds may be expended for expenses incurred as a result of families  
6076 being housed in hotels due to the unavailability of contracted shelter beds 177,931,886

6077 HOMELESS INDIVIDUAL SHELTERS

6078 7004-0102 For the homelessness program to assist individuals who are homeless or in  
6079 danger of becoming homeless, including assistance to organizations that provide shelter,  
6080 transitional housing and services that help individuals avoid entry into shelter or successfully exit  
6081 shelter; provided, that no organization providing services to the homeless shall receive less than  
6082 an average per bed, per night rate of \$25; provided further, that the department may allocate  
6083 funds to other agencies for the program; provided further, that no funds shall be expended for  
6084 costs associated with the homeless management information system; and provided further, that  
6085 programs that currently provide shelter may renegotiate how they will use their shelter funds,  
6086 with the agreement of the department and the host cities or towns, to provide alternative services  
6087 that have proven to be effective including housing first and rapid rehousing models

6088 48,355,000

6089 HOME AND HEALTHY FOR GOOD PROGRAM

6090 7004-0104 For the home and healthy for good program operated by Massachusetts  
6091 Housing and Shelter Alliance, Inc. to reduce the incidence of chronic homelessness in the  
6092 commonwealth; provided, that not less than \$200,000 shall be expended to continue a supportive  
6093 housing initiative for unaccompanied homeless young adults who identify as lesbian, gay,  
6094 bisexual, transgender, queer or questioning; provided further, that Massachusetts Housing and  
6095 Shelter Alliance, Inc. shall be solely responsible for the administration of this program; and  
6096 provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall file a report with



6097 the clerks of the house of representatives and senate, the undersecretary of housing and  
6098 community development and the chairs of the house and senate committees on ways and means  
6099 no later than January 3, 2020 on the number of people served, the average cost per participant,  
6100 the demographics of those served, whether participants have previously received government  
6101 services and any projected cost-savings in other state-funded programs 2,390,000

6102 NEW LEASE FOR HOMELESS FAMILIES PROGRAM

6103 7004-0106 For the continued implementation and evaluation of the homeless family  
6104 preference in private multi-family housing program established by New Lease for Homeless  
6105 Families, Inc 250,000

6106 HOMEBASE

6107 7004-0108 For a program of short-term housing assistance to help families eligible  
6108 for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or  
6109 securing housing; provided, that the assistance provided under this item shall include not less  
6110 than 12 months of housing stabilization and economic self-sufficiency case management services  
6111 for each family receiving benefits; provided further, that a family shall not receive more than a  
6112 combined sum of \$10,000 in a 12-month period from this item and item 7004-9316; provided  
6113 further, that so long as they meet the requirements of their housing stabilization plan, a family  
6114 that received household assistance pursuant to this item whose income exceeds 50 per cent of  
6115 area median income shall not become ineligible for assistance due to exceeding the income limit  
6116 for a period of 6 months from the date that the 50 per cent level was exceeded; provided further,  
6117 that the department shall take all steps necessary to enforce regulations to prevent abuse in the  
6118 short-term housing transition program, including a wage match agreement with the department

6119 of revenue; provided further, that a family that was terminated from the program or did not make  
6120 a good faith effort to follow its housing stabilization plan during the term of its assistance shall  
6121 be ineligible for benefits pursuant to item 7004-0101 and this item for 12 months from the last  
6122 date the family received assistance pursuant to item 7004-0101 and this item, including housing  
6123 stabilization and economic self-sufficiency case management services; provided further, that a  
6124 family's housing stabilization plan shall adequately accommodate the ages and disabilities of the  
6125 family members; provided further, that families receiving benefits under this program who are  
6126 found ineligible for continuing benefits shall be eligible for aid pending a timely appeal pursuant  
6127 to chapter 23B of the General Laws; provided further, that families who are denied assistance  
6128 pursuant to this item may appeal that denial pursuant to said chapter 23B, including subsection  
6129 (F) of section 30 of said chapter 23B and regulations adopted to implement said chapter 23B;  
6130 provided further, that benefits under this item shall only be provided to residents of the  
6131 commonwealth who are citizens of the United States or aliens lawfully admitted for permanent  
6132 residence or otherwise permanently residing under color of the law in the United States; provided  
6133 further, that the department, as a condition of continued eligibility for assistance pursuant to this  
6134 program, may require disclosure of social security numbers by all members of a family receiving  
6135 assistance hereunder for use in verification of income with other agencies, departments and  
6136 executive offices; provided further, that if a family member fails to provide a social security  
6137 number for use in verifying the family's income and eligibility, then the family shall no longer be  
6138 eligible to receive benefits from this program; provided further, that the department shall  
6139 administer this program through the following agencies unless administering agencies are  
6140 otherwise procured by the department: the Berkshire Housing Development Corporation; Central  
6141 Massachusetts Housing Alliance, Inc.; Community Teamwork, Inc.; the Housing Assistance

6142 Corporation; the Franklin County Regional Housing and Redevelopment Authority; HAP, Inc.;

6143 Metropolitan Boston Housing Partnership, Inc.; the Lynn Housing Authority and Neighborhood

6144 Development; South Middlesex Opportunity Council, Inc.; Housing Solutions for Southeastern

6145 Massachusetts, Inc.; and RCAP Solutions, Inc.; provided further, that the department shall

6146 reallocate financing based on performance-based statistics from under-performing service

6147 providers to above average service providers in order to move as many families from hotels,

6148 motels or shelters into more sustainable housing; provided further, that the department shall use

6149 funds provided for this program for stabilization workers to focus efforts on housing retention,

6150 and link households to supports including job training, education, job search and childcare

6151 opportunities available and may enter into agreements with other public and private agencies for

6152 the provision of such services, and that a stabilization worker shall be assigned to each such

6153 household; provided further, that funds shall be used to more rapidly transition families served

6154 by the program into temporary or permanent sustainable housing; provided further, that this item

6155 shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give

6156 rise to or shall be construed as giving rise to any enforceable right or entitlement to services in

6157 excess of the amounts appropriated herein; provided further, that the department may expend not

6158 more than \$300,000 under item 7004-0108 on families residing in temporary emergency shelters

6159 and family residential treatment or sober living programs under items 4512-0200 and 4513-1130,

6160 if such families otherwise meet all eligibility requirements applicable to emergency shelter under

6161 item 7004-0101, except that, solely for the purpose of this item, the fact that a family is residing

6162 in a temporary emergency domestic violence shelter under item 4513-1130 or in a family

6163 residential treatment or sober living program under item 4512-0200 shall not preclude such

6164 family from receiving assistance; provided further, that guidance shall be developed by the

6165 department in consultation with the department of public health to provide that any unit in such  
6166 temporary emergency shelter or family residential treatment or sober living program vacated  
6167 through use of funds under this program has an opportunity to be filled by a family that is (a)  
6168 eligible both for emergency shelter under item 7004-0101 and for such domestic violence or  
6169 family residential treatment or sober living program and (b) referred to such temporary  
6170 emergency shelter or family residential treatment or sober living program by the department; and  
6171 provided further, that household assistance funds shall be advanced to the administering agencies  
6172 at the end of each month and before the next month's disbursement, the amount of which shall be  
6173 estimated based on the prior month's expenditure with a reconciliation not less than annually  
6174 25,825,000

6175 HOMELESS INDIVIDUALS RAPID RE-HOUSING PROGRAM

6176 7004-0202 For the rapid transition of homeless individuals into sustainable permanent  
6177 housing; provided, that these programs shall be administered by direct service providers  
6178 contracted under item 7004-0102; provided further, that these programs may include, but shall  
6179 not be limited to, vocational training, temporary assistance and permanent supportive housing;  
6180 and provided further, that the department shall file a report to the executive office for  
6181 administration and finance and the house and senate committees on ways and means on: (a) the  
6182 total number of people served; (b) the total number of people transitioned into permanent  
6183 housing; and (c) the types of programs implemented 5,000,000

6184 HOUSING CHOICE

6185 7004-2017 For a local capital projects grant program to support and encourage  
6186 implementation of the housing choice designation for communities that have demonstrated

6187 housing production and adoption of housing best practices, including a grant program to support  
6188 housing best practices in small towns 5,301,159

6189 HOUSING SERVICES AND COUNSELING

6190 7004-3036 For housing services and counseling; provided, that funds shall be  
6191 expended as grants to 9 regional housing consumer education centers operated by the regional  
6192 nonprofit housing authorities unless administering agencies are otherwise procured by the  
6193 department; provided further, that the funds shall be awarded through a competitive application  
6194 process under criteria created by the department; and provided further, that no funds shall be  
6195 expended from this item in the AA object class for the compensation of state employees

6196 3,000,000

6197 TENANCY PRESERVATION PROGRAM

6198 7004-3045 For a tenancy preservation program for neutral party consultation services  
6199 in eviction cases before the housing court department of the trial court for individuals with  
6200 disabilities and for families with individuals with disabilities; provided, that the disability of the  
6201 program participant or family member is directly related to the reason for eviction 1,300,000

6202 SERVICE COORDINATORS PROGRAM

6203 7004-4314 For the expenses of a service coordinators program established by the  
6204 department to assist tenants residing in housing developed under sections 39 and 40 of chapter  
6205 121B of the General Laws 350,401

6206 SUBSIDIES TO PUBLIC HOUSING AUTHORITIES

6207           7004-9005    For subsidies to housing authorities and nonprofit organizations, including  
6208 funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped,  
6209 veterans and relocated persons under sections 32 and 40 of chapter 121B of the General Laws;  
6210 provided, that the department may expend funds appropriated in this item for deficiencies caused  
6211 by certain reduced rentals which may be anticipated in the operation of housing authorities for  
6212 the first quarter of the subsequent fiscal year; provided further, that no monies shall be expended  
6213 from this item to reimburse the debt service reserve included in the budgets of housing  
6214 authorities; provided further, that no funds shall be expended from this item in the AA object  
6215 class for the compensation of state employees; provided further, that the amount appropriated in  
6216 this item shall be considered to meet any and all obligations under said sections 32 and 40 of said  
6217 chapter 121B; provided further, that any new reduced rental units developed in fiscal year 2020  
6218 eligible for subsidies under this item shall not cause any annualization that results in an amount  
6219 exceeding the amount appropriated in this item; provided further, that all funds in excess of  
6220 normal utilities, operations and maintenance costs may be expended for capital repairs; and  
6221 provided further, that the administration shall make every attempt to direct efforts toward  
6222 rehabilitating local housing authority family units requiring \$10,000 or less in repairs

6223           General Fund 89.32%

6224           Local Capital Projects Fund 10.68%       65,500,000

6225           PUBLIC HOUSING REFORM

6226           7004-9007    For costs associated with implementation of the department's duties as  
6227 specified in chapter 235 of the Acts of 2014; provided, that in conjunction with said duties, funds

6228 may be expended on the creation and implementation of an information technology platform for  
6229 state-aided public housing to be administered by the department 1,000,000

6230 MASSACHUSETTS RENTAL VOUCHER PROGRAM

6231 7004-9024 For a program of rental assistance for low-income families and elderly  
6232 persons through mobile and project-based vouchers; provided, that such assistance shall only be  
6233 paid under the Massachusetts rental voucher program; provided further, that the income of  
6234 eligible households shall not exceed 80 per cent of the area median income; provided further,  
6235 that the department may require that up to 75 per cent of the vouchers be targeted to households  
6236 whose income at initial eligibility does not exceed 30 per cent of the area median income;  
6237 provided further, that the department of housing and community development may award mobile  
6238 vouchers to eligible households currently occupying project-based units that shall expire due to  
6239 the nonrenewal of project-based rental assistance contracts; provided further, that the  
6240 department, as a condition of continued eligibility for vouchers and voucher payments, may  
6241 require disclosure of social security numbers by participants and members of a participant's  
6242 household in the Massachusetts rental voucher program for use in verification of income with  
6243 other agencies, departments and executive offices; provided further, that if a participant or  
6244 member of a participant's household fails to provide a social security number for use in verifying  
6245 the household's income and eligibility, then that household shall no longer be eligible for a  
6246 voucher or to receive benefits from the voucher program; provided further, that the monthly  
6247 dollar amount of each voucher shall be the department-approved monthly rent of the unit less the  
6248 monthly amount paid for rent by the household; provided further, that any household that is  
6249 proven to have caused intentional damage to its rental unit in an amount exceeding 2 months of  
6250 rent during any 1 year period shall be terminated from the program; provided further, that if a

6251 mobile voucher's use is or has been discontinued, then the mobile voucher shall be reassigned;  
6252 provided further, that subsidies shall not be reduced due to the cost of inspections; provided  
6253 further, that notwithstanding any general or special law to the contrary, each household holding a  
6254 voucher shall pay at least 30 per cent of its income as rent, except that the household payment in  
6255 any project-based unit that is subsidized under another federal or state subsidy or public housing  
6256 program shall be subject to applicable limits on tenant-paid rent under such federal or state  
6257 program; provided further, that at initial occupancy, each household holding a voucher shall pay  
6258 not more than 40 per cent of its income as rent; provided further, that following initial  
6259 occupancy, a household holding a mobile voucher may, but shall not be required to, pay more  
6260 than 40 per cent of its income as rent in order to maintain occupancy of a particular housing unit  
6261 where the rent payable to the landlord less the maximum voucher payment based on household  
6262 size and income, unit size and contract rent would exceed 40 per cent of household income;  
6263 provided further, that the department shall establish the amounts of the mobile vouchers and the  
6264 project-based vouchers so that the appropriation in this item is not exceeded by payments for  
6265 rental assistance and administration; provided further, that the department shall not enter into  
6266 commitments which shall cause it to exceed the appropriation set forth in this item; provided  
6267 further, that the department may impose certain obligations for each participant in the  
6268 Massachusetts rental voucher program through a 12 month contract which shall be executed by  
6269 the participant and the department; provided further, that such obligations may include, but shall  
6270 not be limited to, job training, counseling, household budgeting and education, as defined in  
6271 regulations promulgated by the department and to the extent these programs are available;  
6272 provided further, that each participant shall be required to undertake and meet these contractually  
6273 established obligations as a condition for continued eligibility in the program; provided further,



6274 that for continued eligibility, each participant shall execute this 12 month contract no later than  
6275 September 1, 2019 if the participant's annual eligibility recertification date occurs between June  
6276 30, 2019 and September 1, 2019 and otherwise not later than the annual eligibility recertification  
6277 date; provided further, that any participant who is over the age of 60 years or who is disabled  
6278 may be exempt from any obligations unsuitable under particular circumstances; and provided  
6279 further, that notwithstanding any special or general law to the contrary, funds may be expended  
6280 from this item for the costs of a voucher management system 100,000,000

6281 ALTERNATIVE HOUSING VOUCHER PROGRAM

6282 7004-9030 For a program of rental assistance for non-elderly persons with disabilities  
6283 established under chapter 179 of the acts of 1995; provided, that notwithstanding any general or  
6284 special law to the contrary, rental assistance shall be in the form of mobile vouchers; provided  
6285 further, that the vouchers shall be in varying amounts and set by the department based on  
6286 considerations including, but not limited to, household size, composition, household income and  
6287 geographic location; provided further, that any household which is proven to have caused  
6288 intentional damage to its rental unit in an amount exceeding 2 months' rent during any 1-year  
6289 lease period shall be terminated from the program; provided further, that notwithstanding any  
6290 general or special law to the contrary, there shall be no maximum percentage applicable to the  
6291 amount of income paid for rent by each household holding a mobile voucher, but each household  
6292 shall be required to pay not less than 25 per cent of its net income, as defined in regulations  
6293 adopted by the department, for units if utilities are not provided by the unit owner or not less  
6294 than 30 per cent of its income for units if utilities are provided by the unit owner; provided  
6295 further, that payments for rental assistance may be provided in advance; provided further, that  
6296 the department shall establish the amounts of the mobile vouchers, so that this appropriation is

6297 not exceeded by payments for rental assistance and administration; provided further, that the  
6298 department shall not enter into commitments which will cause it to exceed this appropriation;  
6299 provided further, that the amount of a rental assistance voucher payment for an eligible  
6300 household shall not exceed the rent less the household's minimum rent obligation; provided  
6301 further, that the word "rent" as used in this item shall mean payments to the landlord or owner of  
6302 a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit but  
6303 shall not include payments made by the tenant separately for the cost of heat, cooking fuel and  
6304 electricity; and provided further, that nothing stated in this item shall give rise to or shall be  
6305 construed as giving rise to enforceable legal rights in any party or an enforceable entitlement to  
6306 any form of housing 6,150,000

6307 ACCESSIBLE AFFORDABLE HOUSING GRANTS

6308 7004-9031 For capital grants or loans to improve or create accessible affordable  
6309 housing units for persons with disabilities; provided, that grants shall be administered by the  
6310 department of housing and community development through a contract with the Community  
6311 Economic Development Assistance Corporation established in chapter 40H of the General Laws  
6312 in consultation with the executive office of health and human services; provided further, that the  
6313 department shall prioritize capital projects that include units that include accessible features and  
6314 can accommodate non-elderly persons with disabilities eligible for voucher assistance under the  
6315 alternative housing voucher program, established under chapter 179 of the acts of 1995; and  
6316 provided further, that such projects shall be for the purpose of new or improved accessibility and  
6317 may include, but not be limited to, the creation of accessible dwelling units, the widening of  
6318 entrance ways, the installation of ramps, the renovation of kitchen or bathing facilities, the

6319 installation of signage in compliance with the Americans with Disabilities Act and the  
6320 implementation of assistive technologies

6321 Local Capital Projects Fund 100% 2,698,841

6322 RENTAL SUBSIDY PROGRAM FOR DMH CLIENTS

6323 7004-9033 For rental subsidies to eligible clients of the department of mental health;  
6324 provided, that the department shall establish the subsidy amounts so that payment of the  
6325 subsidies and any other commitments from this item do not exceed the amount appropriated in  
6326 this item 6,548,125

6327 RESIDENTIAL ASSISTANCE FOR FAMILIES IN TRANSITION

6328 7004-9316 For a program to provide assistance in addressing obstacles to maintaining  
6329 or securing housing for families with: (i) a household income not greater than 30 per cent of area  
6330 median income that are homeless and moving into subsidized or unsubsidized housing or are at  
6331 risk of becoming homeless; or (ii) a household income greater than 30 per cent but not more than  
6332 50 per cent of area median income that are homeless and moving into subsidized or private  
6333 housing, or are at risk of becoming homeless due to a significant reduction of income or  
6334 increased expenses; provided, that assistance shall be administered by the department through  
6335 contracts with the HomeBASE agencies; provided further, that not less than 50 per cent of the  
6336 funds shall be provided to households with an income not greater than 30 per cent of area median  
6337 income, subject to the department's discretion based on data reflecting program demand and  
6338 usage; provided further, that in distributing 50 per cent of the funds, the department shall  
6339 prioritize those families most likely to otherwise require shelter services under item 7004-0101;  
6340 provided further, that the amount of financial assistance provided to a family shall not exceed

6341 \$4,000 in any 12-month period; provided further, that the combined sum of benefits received by  
6342 a family in a 12-month period from this item and item 7004-0108 shall not be more than the  
6343 maximum level of short-term assistance in item 7004-0108; provided further, that prior to  
6344 authorizing a residential assistance payment for a family, the administering agency shall make a  
6345 finding that the payment will enable the family to retain its current housing, obtain new housing,  
6346 or otherwise avoid homelessness; provided further, that residential assistance payments may be  
6347 made through direct vendor payments according to standards to be established by the  
6348 department; provided further, that the agencies shall establish a system for referring families  
6349 approved for residential assistance payments whom the agencies determine would benefit from  
6350 these services to existing community-based programs that provide additional housing  
6351 stabilization supports, including assistance in obtaining housing subsidies and locating  
6352 alternative housing that is safe and affordable for those families; provided further, that the  
6353 program shall be administered under guidelines established by the department; provided further,  
6354 that up to \$3,000,000 may be expended to provide assistance to households of all sizes and  
6355 configurations including, but not limited to, elders, persons with disabilities and unaccompanied  
6356 youths; and provided further, that household assistance funds shall be advanced to the  
6357 administering agencies at the end of each month and before the next month's disbursement, the  
6358 amount of which shall be estimated based on the prior month's expenditure with a reconciliation  
6359 not less than annually

6360 Note: In addition to the amount within this appropriation, the administration expects to  
6361 make \$4,725,768 available to RAFT through the Housing Preservation and Stabilization Trust  
6362 Fund. The sum of the appropriation and trust funding for fiscal year 2020 will equal the FY19  
6363 GAA funding total of \$20,000,000. 15,274,232

6364 Retained Revenues 2,421,491

6365 LOW-INCOME HOUSING TAX CREDIT FEE RETAINED REVENUE

6366 7004-9315 For the department of housing and community development, which may  
6367 expend for the administration and monitoring of the low-income housing tax credit and local  
6368 administration programs an amount not to exceed \$2,421,491 from fees collected under those  
6369 programs; provided, that funds may be expended for the costs of administering and monitoring  
6370 the programs, including the costs of personnel, subject to the approval of the undersecretary of  
6371 the department; provided further, that notwithstanding any general or special law to the contrary,  
6372 for the purpose of accommodating timing discrepancies between the receipt of retained revenues  
6373 and related expenditures, the department may incur expenses and the comptroller may certify for  
6374 payment amounts not to exceed the lower of this authorization or the most recent revenue  
6375 estimate as reported in the state accounting system 2,421,491

6376 Federal Grant Spending 561,875,755

6377 MCKINNEY EMERGENCY SHELTER GRANTS PROGRAM

6378 4400-0705 For the purposes of a federally funded grant entitled, McKinney  
6379 Emergency Shelter Grants Program 5,196,923

6380 CONTINUUM OF CARE SUPPLEMENTAL HOUSING

6381 4400-0707 For the purposes of a federally funded grant entitled, Continuum of Care  
6382 Supplemental Housing 13,759,224

6383 WEATHERIZATION ASSISTANCE FOR LOW INCOME PERSONS

6384            7004-2030    For the purposes of a federally funded grant entitled, Weatherization  
6385 Assistance for Low Income Persons 6,703,516

6386            LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

6387            7004-2033    For the purposes of a federally funded grant entitled, Low Income Home  
6388 Energy Assistance Program 159,499,895

6389            COMMUNITY SERVICE BLOCK GRANT

6390            7004-2034    For the purposes of a federally funded grant entitled, Community Service  
6391 Block Grant 17,974,186

6392            SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT

6393            7004-3037    For the purposes of a federally funded grant entitled, Small Cities  
6394 Community Development Block Grant 29,752,458

6395            NEIGHBORHOOD STABILIZATION BLOCK GRANT

6396            7004-3038    For the purposes of a federally funded grant entitled, Neighborhood  
6397 Stabilization Block Grant 1,040,231

6398            CDBG DISASTER RECOVERY ASSISTANCE

6399            7004-3040    For the purposes of a federally funded grant entitled, CDBG Disaster  
6400 Recovery Assistance 2,008,945

6401            SECTION 8 SUBSTANTIAL REHABILITATION PROGRAM

6402	7004-9009	For the purposes of a federally funded grant entitled, Section 8 Substantial	
6403	Rehabilitation Program		14,468,955
6404	FEDERAL HOUSING VOUCHER PROGRAM		
6405	7004-9014	For the purposes of a federally funded grant entitled, Federal Housing	
6406	Voucher Program		6,386,000
6407	HOUSING CHOICE VOUCHER AND MOVING TO WORK		
6408	7004-9015	For the purposes of a federally funded grant entitled, Housing Choice	
6409	Voucher and Moving to Work		274,000,000
6410	FAMILY UNIFICATION PROGRAM		
6411	7004-9016	For the purposes of a federally funded grant entitled, Family Unification	
6412	Program		2,200,000
6413	SUPPORTIVE HOUSING FOR PERSONS WITH DISABILITIES		
6414	7004-9017	For the purposes of a federally funded grant entitled, Supportive Housing	
6415	for Persons with Disabilities		815,000
6416	SECTION 811 PROJECT RENTAL ASSISTANCE		
6417	7004-9018	For the purposes of a federally funded grant entitled, Section 811 Project	
6418	Rental Assistance		540,000
6419	SECTION 8 MODERATE REHABILITATION PROGRAM		

6420	7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate	
6421	Rehabilitation Program		6,800,000
6422	SECTION 8 NEW CONSTRUCTION PROGRAM		
6423	7004-9020	For the purposes of a federally funded grant entitled, Section 8 New	
6424	Construction Program		6,701,756
6425	FAMILY SELF SUFFICIENCY PROGRAM		
6426	7004-9021	For the purposes of a federally funded grant entitled, Family Self	
6427	Sufficiency Program		750,000
6428	HOME INVESTMENT PARTNERSHIPS		
6429	7004-9028	For the purposes of a federally funded grant entitled, Home Investment	
6430	Partnerships		7,825,000
6431	NATIONAL HOUSING TRUST FUND		
6432	7004-9029	For the purposes of a federally funded grant entitled, National Housing	
6433	Trust Fund		5,453,666
6434	Trust Spending		26,110,673
6435	3724-3041	CDBG PROGRAM INCOME FUND	35,000
6436	3770-6700	OLD COLONY PLANNING COUNCIL FUND	131,820
6437	7004-0016	40B PROJECT ELIGIBILITY FEE INCOME EXPENDABLE TRUST	
6438			93,246



6439	7004-0054	MASSACHUSETTS HOME INVESTMENT TRUST	451,126
6440	7004-2361	SECTION 8 SUBSTANTIAL REHABILITATION ADMINISTRATIVE	
6441	FEE	214,243	
6442	7004-2363	SECTION 8 ADMINISTRATIVE FEE HOUSING VOUCHER	
6443		4,099,795	
6444	7004-2364	SECTION 8 ADMINISTRATIVE FEE MODERATE	
6445	REHABILITATION	131,334	
6446	7004-2365	SECTION 8 ADMINISTRATIVE FEE NEW CONSTRUCTION	
6447		786,339	
6448	7004-2369	TAX CREDIT ASSISTANCE AND EXCHANGE ASSET	
6449	MANAGEMENT FEE TRUST	300,000	
6450	7004-4778	HOUSING PRESERVATION AND STABILIZATION TRUST FUND	
6451		8,000,000	
6452	7004-9026	MASSACHUSETTS HOME INVESTMENT PARTNERSHIP TRUST	
6453		5,000,000	
6454	7004-9300	AFFORDABLE HOUSING TRUST FUND	6,867,770
6455	Consumer Affairs and Business Regulation		
6456	Budgetary Direct Appropriations	1,286,794	
6457	OFFICE OF CONSUMER AFFAIRS AND BUSINESS REGULATION		

6458           7006-0000    For the operation of the office of consumer affairs and business regulation,  
6459 including the expenses of an administrative services unit   1,286,794

6460           Retained Revenues   500,000

6461           HOME IMPROVEMENT CONTRACTORS RETAINED REVENUE

6462           7006-0043    For the office of consumer affairs, which may expend for the  
6463 administration and enforcement of the home improvement contractor program an amount not to  
6464 exceed \$500,000 from the revenue collected from fees for the registration and renewal of home  
6465 improvement contractor registrations under section 11 of chapter 142A of the General Laws;  
6466 provided, that notwithstanding any general or special law to the contrary, for the purpose of  
6467 accommodating timing discrepancies between the receipt of revenues and related expenditures,  
6468 the department may incur expenses and the comptroller may certify for payment the amounts not  
6469 to exceed the lower of this authorization or the most recent revenue estimate, as reported in the  
6470 state accounting system           500,000

6471           Trust Spending           265,000

6472           9200-0140    EURO OUTDOOR CONSUMER ASSOC - GIFTS AND DONATIONS  
6473           15,000

6474           9200-0300    RESIDENTIAL CONTRACTORS GUARANTY FUND   250,000

6475           Division of Banks

6476           Budgetary Direct Appropriations   19,516,014

6477           DIVISION OF BANKS

6478           7006-0010   For the operation of the division of banks; provided, that notwithstanding  
6479 any general or special law to the contrary, the division shall assess 100 per cent of the amount  
6480 appropriated in this item, and the associated fringe benefits costs for personnel paid from this  
6481 item, upon financial institutions which the division currently regulates under section 2 of chapter  
6482 167 of the General Laws       19,516,014

6483           Retained Revenues   2,050,000

6484           LOAN ORIGINATOR ADMINISTRATION AND CONSUMER COUNSELING  
6485 PROGRAM

6486           7006-0011   For the division of banks, which may expend for the costs associated with  
6487 the licensure of loan originators under chapter 255F of the General Laws an amount not to  
6488 exceed \$2,050,000 from the revenue received from administrative fees associated with licensure  
6489 fees and from civil administrative penalties under chapter 255F; provided, that funds in this item  
6490 may be expended as competitive grants for the operation of a pilot program for best lending  
6491 practices, first-time homeowner counseling for non-traditional loans and 10 or more foreclosure  
6492 education centers under section 16 of chapter 206 of the acts of 2007; and provided further, that  
6493 notwithstanding any general or special law to the contrary, for the purpose of accommodating  
6494 timing discrepancies between the receipt of revenues and related expenditures, the department  
6495 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
6496 lower of this authorization or the most recent revenue estimate, as reported in the state  
6497 accounting system       2,050,000

6498           Trust Spending       315,000

6499           7006-0041   MORTGAGE LOAN SETTLEMENT TRUST       315,000

6500 Division of Insurance

6501 Budgetary Direct Appropriations 15,308,728

6502 DIVISION OF INSURANCE

6503 7006-0020 For the operation of the division of insurance, including the expenses of

6504 the board of appeal on motor vehicle policies and bonds and the associated fringe benefits costs

6505 for personnel paid from this item and certain other costs of supervising motor vehicle liability

6506 insurance and the expenses of the fraudulent claims board; provided, that the positions of counsel

6507 I and counsel II shall not be subject to chapter 31 of the General Laws; provided further, that

6508 notwithstanding any general or special law to the contrary, 100 per cent of the amount

6509 appropriated in this item, and the associated fringe costs of personnel paid from this item, shall

6510 be assessed upon the institutions which the division currently regulates under general or special

6511 laws or regulations, except for licensed business entity producers; and provided further, that the

6512 assessment shall be in addition to any and all assessments currently assessed upon the institutions

6513 14,247,935

6514 HEALTH CARE ACCESS BUREAU ASSESSMENT

6515 7006-0029 For the operation of the health care access bureau in the division of

6516 insurance; provided, that the full amount appropriated in this item and the associated fringe

6517 benefits costs for personnel paid from this item shall be assessed upon the carriers licensed

6518 pursuant to chapters 175, 176A, 176B and 176G of the General Laws, as provided in section 7A

6519 of chapter 26 of the General Laws 1,060,793

6520 Federal Grant Spending 883,000

6521	HEALTH INSURANCE RATE REVIEW C3		
6522	7006-6002	For the purposes of a federally funded grant entitled, Health Insurance	
6523	Rate Review C3	250,000	
6524	FURTHER ENHANCE RATE REVIEW C4		
6525	7006-6003	For the purposes of a federally funded grant entitled, Further Enhance	
6526	Rate Review C4	250,000	
6527	FURTHER INSURANCE MARKET REFORMS		
6528	7006-6004	For the purposes of a federally funded grant entitled, Further Insurance	
6529	Market Reforms	383,000	
6530	Trust Spending	1,057,647	
6531	7006-0009	ALLOCATION OF AIB FUNDS TRUST	325,698
6532	9222-7500	MEDICAL MALPRACTICE ANALYSIS BUREAU	81,345
6533	9222-7650	WORKERS COMPENSATION TRUST FUND	480,972
6534	9222-7900	SRB MEDICAL MALPRACTICE INSURANCE TRUST	169,632
6535	Division of Professional Licensure		
6536	Budgetary Direct Appropriations	5,045,237	
6537	DIVISION OF PROFESSIONAL LICENSURE		

6538           7006-0040   For the operation and administration of the division of professional  
6539 licensure       5,045,237

6540           Retained Revenues   15,576,329

6541           OFFICE OF PUBLIC SAFETY AND INSPECTIONS

6542           7006-0142   For the administration of the office of public safety and inspections at the  
6543 division of professional licensure, which may expend not more than \$14,984,593 in revenues  
6544 collected from fees or fines for annual elevator inspections, building inspections, amusement  
6545 park ride inspections, state building code training and courses of instruction, licensing of  
6546 pipefitters and hoisting equipment operators, all licensing programs administered by the office of  
6547 public safety and inspections, revenues from fines collected under section 65 of chapter 143 of  
6548 the General Laws and fees for appeals of civil fines issued under section 22 of chapter 22 of the  
6549 General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for  
6550 the administration of the office of public safety and inspections, including but not limited to  
6551 inspectional services, licensing services, the architectural access board, elevator inspections,  
6552 building inspections and amusement device inspections; and provided further, that  
6553 notwithstanding any general or special law to the contrary, for the purpose of accommodating  
6554 timing discrepancies between the receipt of retained revenues and related expenditures, the  
6555 department may incur expenses and the comptroller may certify for payment amounts not to  
6556 exceed the lower of this authorization or the most recent revenue estimate, as reported in the  
6557 state accounting system       14,984,593

6558           OCCUPATIONAL SCHOOLS OVERSIGHT

6559           7006-0151   For the division of professional licensure, which may expend an amount  
 6560 not to exceed \$591,736 for the oversight of proprietary schools; provided, that for the purpose of  
 6561 accommodating timing discrepancies between the receipt of retained revenues and related  
 6562 expenditures, the division may incur expenses and the comptroller may certify for payment  
 6563 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
 6564 reported in the state accounting system       591,736

6565           Trust Spending       12,668,068

6566           7006-0056   DIVISION OF PROFESSIONAL LICENSURE 50/50 TRUST  
 6567           12,236,413

6568           8315-0023   DPS INSPECTIONAL SERVICES EXPENDABLE TRUST  
 6569           147,982

6570           8315-1032   STATE ATHLETIC COMMISSION FUND ADMIN       118,598

6571           8315-4161   MASSPORT ASSIGNED STATE BUILDING INSPECTOR  
 6572 EXPENDABLE TRUST       165,075

6573           Division of Standards

6574           Budgetary Direct Appropriations       1,099,719

6575           DIVISION OF STANDARDS

6576           7006-0060   For the operation of the division of standards       619,347

6577           MOTOR VEHICLE REPAIR SHOP LICENSING

6578 7006-0064 For the division of standards' oversight of motor vehicle repair shops  
6579 320,000

6580 ITEM PRICING INSPECTIONS

6581 7006-0066 For the support of the division of standards' municipal inspection efforts;  
6582 provided, that up to 15 per cent of this appropriation may be expended for administrative costs of  
6583 the division 160,372

6584 Retained Revenues 558,418

6585 ITEM PRICING INSPECTIONS RETAINED REVENUE

6586 7006-0065 For the division of standards, which may retain not more than \$499,667 in  
6587 revenue from registration fees and fines that it collects under sections 184B to 184E, inclusive,  
6588 of chapter 94 of the General Laws and section 56D of chapter 98 of the General Laws to support  
6589 its enforcement activities under subsection (h) of said section 184D of said chapter 94; provided,  
6590 that notwithstanding any general or special law to the contrary, for the purpose of  
6591 accommodating timing discrepancies between the receipt of revenues and related expenditures,  
6592 the department may incur expenses and the comptroller may certify for payment amounts not to  
6593 exceed the lower of this authorization or the most recent revenue estimate, as reported in the  
6594 state accounting system; and provided further, that notwithstanding said subsection (h) of said  
6595 section 184D of said chapter 94, the division shall not fund the municipal grant program under  
6596 said subsection (h) of said section 184D of said chapter 94 499,667

6597 WEIGHTS AND MEASURES LAW ENFORCEMENT FEE RETAINED REVENUE



6598           7006-0067    For the division of standards which may expend for enforcement of  
6599 weights and measures laws an amount not to exceed \$58,751 from revenues received from item  
6600 pricing violations collected through municipal inspection efforts and from weights and measures  
6601 fees and fines collected from cities and towns           58,751

6602           Department of Telecommunications and Cable

6603           Budgetary Direct Appropriations    3,054,028

6604           DEPARTMENT OF TELECOMMUNICATIONS AND CABLE

6605           7006-0071    For the operation of the department of telecommunications and cable;  
6606 provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General  
6607 Laws, the assessments levied for fiscal year 2020 under this section shall be made at a rate  
6608 sufficient to produce 100 per cent of the amount appropriated in this item and the associated  
6609 fringe benefits costs for personnel paid from this item           3,054,028

6610           Massachusetts Marketing Partnership

6611           Budgetary Direct Appropriations    285,449

6612           MASSACHUSETTS OFFICE OF TRAVEL AND TOURISM

6613           7008-0900    For the operation and administration of the office of travel and tourism  
6614           163,176

6615           MASSACHUSETTS INTERNATIONAL TRADE COUNCIL

6616           7008-1300    For the operation of the Massachusetts international trade office  
6617           122,273

6618	Federal Grant Spending	800,000	
6619	STATE TRADE EXPORT PROGRAM		
6620	7008-9024	For the purposes of a federally funded grant entitled, State Trade Export	
6621	Program	300,000	
6622	STATE TRADE EXPORT PROGRAM		
6623	7008-9025	For the purposes of a federally funded grant entitled, State Trade Export	
6624	Program	500,000	
6625	Trust Spending	12,226,567	
6626	7008-0902	MASS TOURISM TRUST FUND	4,861,808
6627	7008-1001	REGIONAL TOURISM COUNCILS	7,292,713
6628	7008-9012	DOMESTIC MARKETING EXPENDABLE TRUST	40,650
6629	7008-9019	MASS INTERNATIONAL TRADE AND INVESTMENT	
6630	EXPENDABLE TRUST	31,396	
6631			
6632	Labor and Workforce Development		
6633	Fiscal Year 2020 Resource Summary (\$000)		
6634	Department		
6635	FY2020		

6636	Budgetary						
6637	Recommen-						
6638	dation FY2020						
6639	Federal,						
6640	Trust,						
6641	and ISF	FY2020					
6642	Total						
6643	Spending	FY2020					
6644	Budgetary						
6645	Non-Tax						
6646	Revenue						
6647							
6648	Executive Office of Labor and Workforce Development		26,753	15,710	42,463	70,057	
6649	Department of Career Services	20,468	151,033	171,501	0		
6650	Department of Unemployment Assistance	0	1,671,941	1,671,941	0		
6651	Department of Labor Standards	3,950	2,258	6,208	2,339		
6652	Department of Industrial Accidents	18,987	89,000	107,987	20,003		

6653 Department of Labor Relations 3,145 0 3,145 0

6654

6655 TOTAL 73,302 1,929,942 2,003,244 92,400

6656

6657 Executive Office of Labor and Workforce Development

6658 Budgetary Direct Appropriations 19,833,570

6659 LEARN TO EARN

6660 7002-1080 For the Learn to Earn Initiative to be administered jointly by an  
6661 interagency workgroup including the executive office of labor and workforce development,  
6662 executive office of education, executive office of housing and economic development, executive  
6663 office of health and human services, Massachusetts department of transportation and executive  
6664 office of public safety and security; provided, that funds may be transferred to the Workforce  
6665 Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws  
6666 for the purposes of supporting a competitive grant program designed to create talent pipelines for  
6667 businesses and provide career pathways toward high demand occupations as defined by the  
6668 executive office of housing and economic development and executive office of labor and  
6669 workforce development via cohort-based case management and support services for  
6670 underemployed or unemployed individuals; provided further, that competitive grants shall only  
6671 be awarded to partnerships of organizations that work with the target population; provided  
6672 further, that funding may also be made available to address barriers to obtaining and sustaining  
6673 employment for job seekers who are underemployed or unemployed and participating in said

6674 grant program; and provided further, that funds shall be expended to implement the  
6675 recommendations of the Black Advisory Commission and the Latino Advisory Commission  
6676 950,000

6677 OFFICE OF THE SECRETARY

6678 7003-0100 For the operation of the office of the secretary of labor and workforce  
6679 development 775,183

6680 LABOR AND WORKFORCE DEVELOPMENT SHARED SERVICES

6681 7003-0101 For the costs of core administrative functions performed within the  
6682 executive office of labor and workforce development; provided, that common functions that may  
6683 be designated core administrative functions include, without limitation, human resources,  
6684 financial management, information technology, legal, procurement and asset management  
6685 12,652,362

6686 DEMONSTRATION WORKFORCE DEVELOPMENT PROGRAM

6687 7003-0150 For the operation of a demonstration workforce development and  
6688 supportive services program targeted to individuals transitioning from a house of correction or  
6689 the department of correction 500,000

6690 REGISTERED APPRENTICESHIP EXPANSION

6691 7003-0151 For the purposes of expanding and diversifying registered apprenticeships  
6692 including in priority manufacturing, healthcare and information technology industries; provided,  
6693 that funds shall be expended to implement the recommendations of the Black Advisory  
6694 Commission and the Latino Advisory Commission 3,406,025

6695 EMPLOYMENT PROGRAM FOR YOUNG ADULTS WITH DISABILITIES  
6696 7003-0607 For the Commonwealth Corporation for an employment training program  
6697 for unemployed young adults with disabilities; provided, that funds shall be awarded  
6698 competitively by the Commonwealth Corporation to community-based organizations with  
6699 recognized success in creating strong collaborations with employers to consider young adults  
6700 with disabilities; and provided further, that a community-based organization that receives  
6701 funding under this item shall provide extensive training and internship programming and  
6702 ongoing post-placement support for participants and employers 150,000

6703 MASSACHUSETTS SERVICE ALLIANCE

6704 7003-1206 For the Massachusetts Service Alliance to administer State Service Corps  
6705 grants and provide training and support to volunteer and service organizations 1,400,000

6706 Section 2E

6707 TRANSFER TO WORKFORCE COMPETITIVENESS TRUST FUND

6708 1595-1075 For an operating transfer to the Workforce Competitiveness Trust Fund  
6709 established in section 2WWW of chapter 29 of the General Laws; provided, that funds shall be  
6710 expended to implement the recommendations of the Latino Advisory Commission

6711 Gaming Economic Development Fund 100% 6,919,500

6712 Federal Grant Spending 496,000

6713 DISASTER RESPONSE HURRICANE IRMA

6714            7003-1779    For the purposes of a federally funded grant entitled, Disaster Response

6715    Hurricane Irma            450,000

6716            LEAD LICENSE ENFORCEMENT FY2017

6717            7003-4206    For the purposes of a federally funded grant entitled, Lead License

6718    Enforcement FY2017 46,000

6719            Trust Spending            15,213,739

6720            7002-1074    WORKFORCE COMPETITIVENESS TRUST    6,919,500

6721            7003-0290    WORKER'S COMPENSATION TRUST FUND CHAPTER 152

6722            100,000

6723            7003-6635    TRADE AND NAFTA UNEMPLOYMENT BENEFITS    8,194,239

6724            Department of Career Services

6725            Budgetary Direct Appropriations    20,467,530

6726            SUMMER JOBS PROGRAM FOR AT-RISK YOUTH

6727            7002-0012    For a youth-at-risk program targeted at reducing juvenile delinquency in

6728    high risk areas; provided, that these funds may be expended for the development and

6729    implementation of a year-round employment program for at-risk youth as well as existing year-

6730    round employment programs; provided further, that funds shall be available for expenditure

6731    through September 1, 2020, prior appropriation continued; provided further, that the

6732    Commonwealth Corporation will partner with the school-to-career connecting activities program

6733    at the department of elementary and secondary education to develop appropriate connections

6734 between the two programs; and provided further, that funds shall be expended to implement the  
6735 recommendations of the Black Advisory Commission and the Latino Advisory Commission

6736 Gaming Economic Development Fund 59.19%

6737 General Fund 40.81% 14,442,500

6738 MASSHIRE DEPARTMENT OF CAREER SERVICES

6739 7003-0800 For the operation of the MassHire Department of Career Services;

6740 provided, that funds may be expended for the MassHire Workforce System 2,064,979

6741 MASSHIRE CAREER CENTERS

6742 7003-0803 For the operation of the MassHire career centers, including the

6743 administration and oversight to these centers provided by the MassHire department of career

6744 services 3,960,051

6745 Federal Grant Spending 128,733,300

6746 AMERICAN APPRENTICESHIP INITIATIVE

6747 7002-6622 For the purposes of a federally funded grant entitled, American

6748 Apprenticeship Initiative 2,397,327

6749 WORK OPPORTUNITY TAX CREDIT FY 2016

6750 7002-6623 For the purposes of a federally funded grant entitled, Work Opportunity

6751 Tax Credit FY 2016 329,825

6752 LABOR CERTIFICATION FY 2015



6753 7002-6625 For the purposes of a federally funded grant entitled, Labor Certification  
6754 FY 2015 854,664

6755 EMPLOYMENT SERVICES STATE ALLOTMENT

6756 7002-6626 For the purposes of a federally funded grant entitled, Employment  
6757 Services State Allotment 17,399,029

6758 DISABLED VETERANS OUTREACH PROGRAM

6759 7002-6628 For the purposes of a federally funded grant entitled, Disabled Veterans  
6760 Outreach Program 3,044,282

6761 TRADE ADJUSTMENT ASSISTANCE

6762 7003-1010 For the purposes of a federally funded grant entitled, Trade Adjustment  
6763 Assistance 22,429,071

6764 WORKFORCE INVESTMENT ACT ADULT ACTIVITIES

6765 7003-1630 For the purposes of a federally funded grant entitled, Workforce  
6766 Investment Act Adult Activities 21,417,473

6767 WORKFORCE INVESTMENT ACT YOUTH FORMULA GRANTS

6768 7003-1631 For the purposes of a federally funded grant entitled, Workforce  
6769 Investment Act Youth Formula Grants 28,894,366

6770 WORKFORCE INVESTMENT ACT NATIONAL EMERGENCY GRANTS

6771            7003-1777    For the purposes of a federally funded grant entitled, Workforce  
6772 Investment Act National Emergency Grants 6,515,900

6773            WORKFORCE INVESTMENT ACT DISLOCATED WORKER FORMULA GRANT

6774            7003-1778    For the purposes of a federally funded grant entitled, Workforce  
6775 Investment Act Dislocated Worker Formula Grant 22,429,071

6776            WIA/WIOA DISLOCATED WORKER NATIONAL RESERVE TAT

6777            7003-1781    For the purposes of a federally funded grant entitled, WIA/WIOA  
6778 Dislocated Worker National Reserve TAT 1,122,292

6779            APPRENTICESHIPS USA STATE ACCELERATOR GRANT

6780            7003-1785    For the purposes of a federally funded grant entitled, Apprenticeships  
6781 USA State Accelerator Grant 1,900,000

6782            Trust Spending            22,300,000

6783            7003-0135    WORKFORCE TRAINING TRUST FUND 22,300,000

6784            Department of Unemployment Assistance

6785            Federal Grant Spending            64,941,004

6786            UNEMPLOYMENT INSURANCE ADMINISTRATION

6787            7002-6624    For the purposes of a federally funded grant entitled, Unemployment  
6788 Insurance Administration            62,889,456

6789            FEDERAL BUREAU OF LABOR STATISTICS

6790	7002-9701	For the purposes of a federally funded grant entitled, Federal Bureau of	
6791	Labor Statistics	2,051,548	
6792	Trust Spending	1,607,000,000	
6793	7003-1106	UNEMPLOYMENT COMP CONTINGENT FUND	7,000,000
6794	7003-6605	UNEMPLOYMENT BENEFITS TRUST	1,600,000,000
6795	Department of Labor Standards		
6796	Budgetary Direct Appropriations	3,536,253	
6797	DEPARTMENT OF LABOR STANDARDS		
6798	7003-0200	For the operation of the department of labor standards	3,536,253
6799	Retained Revenues	413,297	
6800	ASBESTOS DELEADING EA SERVICES		
6801	7003-0201	For the department of labor standards; provided, that the department may	
6802	expend an amount not to exceed \$413,297 received from fees authorized under section 3A of		
6803	chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the		
6804	General Laws, section 46R of chapter 140 of the General Laws and section 6F1/2 of chapter 149		
6805	of the General Laws	413,297	
6806	Federal Grant Spending	1,883,425	
6807	MINE SAFETY AND HEALTH TRAINING		

6808	7002-2013	For the purposes of a federally funded grant entitled, Mine Safety and	
6809	Health Training	93,425	
6810	BUREAU OF LABOR STATISTICS STATISTICAL SURVEY		
6811	7003-4203	For the purposes of a federally funded grant entitled, Bureau of Labor	
6812	Statistics Statistical Survey	72,000	
6813	ASBESTOS LICENSING AND MONITORING		
6814	7003-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing	
6815	and Monitoring	98,000	
6816	LEAD LICENSING AND MONITORING		
6817	7003-4213	For the purposes of a federally funded grant entitled, Lead Licensing and	
6818	Monitoring	275,000	
6819	OSHA ONSITE CONSULTATION PROGRAM		
6820	7003-6627	For the purposes of a federally funded grant entitled, OSHA Onsite	
6821	Consultation Program	1,345,000	
6822	Trust Spending	375,000	
6823	7002-0109	APPRENTICE TRAINING IDENTIFICATION CARDS	375,000
6824	Department of Industrial Accidents		
6825	Budgetary Direct Appropriations	18,986,939	
6826	DEPARTMENT OF INDUSTRIAL ACCIDENTS		

6827           7003-0500    For the operation and administrative expenses of the department of  
6828 industrial accidents; provided, that the General Fund shall be reimbursed the amount  
6829 appropriated in this item and for associated indirect and direct fringe benefit costs from  
6830 assessments levied under section 65 of chapter 152 of the General Laws   18,986,939

6831           Trust Spending       89,000,000

6832           7003-0202    MASSACHUSETTS INDUSTRIAL ACCIDENT   27,000,000

6833           7003-0204    GENERAL INDUSTRIAL ACCIDENT FUND    60,000,000

6834           7003-0208    IMPARTIAL MEDICAL EXAMINATION   2,000,000

6835           Department of Labor Relations

6836           Budgetary Direct Appropriations    3,144,559

6837           DEPARTMENT OF LABOR RELATIONS

6838           7003-0900    For the operation of the department of labor relations       2,894,559

6839           JOINT LABOR MANAGEMENT COMMITTEE FOR MUNICIPAL POLICE AND  
6840 FIRE

6841           7003-0902    For the operation of the joint labor management committee for municipal  
6842 police and fire 250,000

6843

6844           Education

6845           Fiscal Year 2020 Resource Summary (\$000)

6846	Secretariat				
6847	FY2020				
6848	Budgetary				
6849	Recommen-				
6850	dation FY2020				
6851	Federal,				
6852	Trust,				
6853	and ISF	FY2020			
6854	Total				
6855	Spending	FY2020			
6856	Budgetary				
6857	Non-Tax				
6858	Revenue				
6859					
6860	Executive Office of Education		25,523 1,860	27,383 0	
6861	Early Education & Care	656,815	4,349	661,163	227,394
6862	Education (K-12)	5,792,694	1,125,881	6,918,575	7,323

6863	Higher Education	136,451	126,435	262,887	700
6864	University of Massachusetts	562,745	2,793,277	3,356,022	122,784
6865	State Universities	273,533	1,224,228	1,497,761	2,990
6866	Community Colleges	294,474	781,710	1,076,184	4,114
6867					
6868	TOTAL	7,742,236	6,057,740	13,799,975	365,305
6869					
6870	OFFICE OF THE SECRETARY OF EDUCATION				
6871	Fiscal Year 2020 Resource Summary (\$000)				
6872	Department				
6873	FY2020				
6874	Budgetary				
6875	Recommen-				
6876	dation FY2020				
6877	Federal,				
6878	Trust,				
6879	and ISF FY2020				

6880 Total

6881 Spending FY2020

6882 Budgetary

6883 Non-Tax

6884 Revenue

6885

6886 Office of the Secretary of Education 25,523 1,860 27,383 0

6887 Budgetary Direct Appropriations 24,023,009

6888 EDUCATION INFORMATION TECHNOLOGY COSTS

6889 7009-1700 For the provision of information technology services within the executive

6890 office of education 18,833,481

6891 EXECUTIVE OFFICE OF EDUCATION

6892 7009-6379 For the operation of the office of the secretary of education 2,189,528

6893 EARLY COLLEGE PROGRAMS

6894 7009-6600 For the development and initial implementation of high-quality early

6895 college programs; provided, that such programs shall incorporate the guiding principles of

6896 designated early college pathways, as developed jointly by the department of higher education

6897 and the department of elementary and secondary education; provided further, that priority shall

6898 be given to programs that focus on science, technology, engineering and math pathways;



6899 provided further, that priority shall be given to programs that serve students who are currently  
6900 under-represented in college; and provided further, that funds shall be expended to implement  
6901 the recommendations of the Black Advisory Commission and the Latino Advisory Commission

6902 3,000,000

6903 Section 2E

6904 STEM PIPELINE FUND

6905 1595-7066 For the support of the Massachusetts Science, Technology, Engineering,  
6906 and Mathematics Grant Fund, established pursuant to section 2MMM of chapter 29 of the  
6907 General Laws; provided, that funds shall be expended to implement the recommendations of the  
6908 Black Advisory Commission and the Latino Advisory Commission 1,500,000

6909 Intragovernmental Service Spending 1,860,363

6910 CHARGEBACK FOR EDUCATION INFORMATION TECHNOLOGY COSTS

6911 7009-1701 For the cost of information technology services provided to agencies of  
6912 the executive office of education

6913 Intragovernmental Services Fund 100% 1,860,363

6914

6915 DEPARTMENT OF EARLY EDUCATION AND CARE

6916 Fiscal Year 2020 Resource Summary (\$000)

6917 Department

6918	FY2020			
6919	Budgetary			
6920	Recommen-			
6921	dation FY2020			
6922	Federal,			
6923	Trust,			
6924	and ISF	FY2020		
6925	Total			
6926	Spending	FY2020		
6927	Budgetary			
6928	Non-Tax			
6929	Revenue			
6930				
6931	Department of Early Education and Care	656,815	4,349	661,163
6932		227,394		
6933	Budgetary Direct Appropriations	656,652,683		
6934	DEPARTMENT OF EARLY EDUCATION AND CARE			

6935           3000-1000     For the administration of the department of early education and care;  
6936 provided, that notwithstanding chapter 66A of the General Laws, the department of early  
6937 education and care, the child care resource and referral agencies, the department of elementary  
6938 and secondary education, the department of transitional assistance, the department of children  
6939 and families, the department of housing and community development, the children's trust fund,  
6940 the disabled persons protection commission, the district attorneys' offices and the department of  
6941 public health, specifically early intervention, may share with each other personal data regarding  
6942 the parents and children who receive services provided under early education and care programs  
6943 administered by the commonwealth for investigations, waitlist management, program  
6944 implementation and evaluation, reporting and policy development purposes; provided further,  
6945 that the department of early education and care shall provide the caseload forecasting office with  
6946 enrollment data and any other information pertinent to caseload forecasting that is requested by  
6947 the office on a monthly basis; and provided further, that the information shall be provided in a  
6948 manner that meets all applicable federal and state privacy and security requirements

6949           6,172,055

6950           QUALITY IMPROVEMENT

6951           3000-1020     For early education and care quality supports to improve and sustain  
6952 educational quality among providers of early education and care and to assist early educators and  
6953 providers in attaining higher levels of proficiency, skill and quality; provided, that funding may  
6954 be used to incentivize public-private partnerships to implement reforms that lead to student  
6955 success; provided further, that such partnership funding shall be administered in coordination  
6956 with the department of elementary and secondary education, and preference shall be given to  
6957 partnerships serving high percentages of high-needs students; provided further, that supports

6958 funded through this item shall include, but not be limited to, program quality improvements  
6959 related to meeting the Massachusetts Quality Rating and Improvement System (QRIS) standards;  
6960 provided further, that costs related to department personnel who support quality improvement  
6961 may be funded from this item, including the department's licensing staff and other personnel who  
6962 ensure compliance with state and federal requirements for inspections, monitoring and training;  
6963 provided further, that funds from this item may support the Massachusetts universal pre-  
6964 kindergarten program, early childhood mental health consultation services and inclusive learning  
6965 environments grants; provided further, that notwithstanding any general or special law to the  
6966 contrary, any payment made to a school district shall be deposited with the treasurer of such city,  
6967 town or regional school district and held as a separate account and shall be expended by the  
6968 school committee of such city, town or regional school district without municipal appropriation;  
6969 and provided further, that supports funded through this item may include, but not be limited to,  
6970 development and purchase of curriculum, development and implementation of early childhood  
6971 assessment systems, incentives for programs to recruit, develop and retain highly qualified  
6972 educators, and payment of fees and direct assistance to programs seeking accreditation by  
6973 agencies approved by the board of early education and care 39,143,988

6974 ACCESS MANAGEMENT

6975 3000-2000 For regional administration and coordination of services provided by child  
6976 care resource and referral services 8,675,311

6977 CHILDREN'S TRUST FUND OPERATIONS

6978            3000-2050    For the administration of the children's trust fund, established pursuant to  
6979 section 50 of chapter 10 of the General Laws; provided, that the department shall not exercise  
6980 any supervision or control with respect to the board of the trust fund            1,213,721

6981            SUPPORTIVE AND TANF CHILD CARE

6982            3000-3060    For early education and care services for children with active cases at the  
6983 department of children and families and for families currently involved with or transitioning  
6984 from transitional aid to families with dependent children; provided, that for children with active  
6985 cases at the department of children and families, funds may be used to provide services during a  
6986 transition period of at least 12 months upon the closure of the family's case with the department  
6987 of children and families; provided further, that in the case of families involved with transitional  
6988 aid to families with dependent children, early education and care shall be available to the  
6989 following: (i) recipients of transitional aid to families with dependent children; (ii) former  
6990 participants who are working for up to 1 year after termination of their benefits; (iii) former  
6991 participants who are working for up to 1 year after the transitional period; and (iv) parents who  
6992 are under 18 years of age who are currently enrolled in a job training program and who would  
6993 qualify for benefits under chapter 118 of the General Laws, but for the consideration of the  
6994 grandparents' income; provided further, that all teens eligible for year-round, full-time early  
6995 education and care services shall be participating in school, education, work, and training-related  
6996 activities, or a combination of these activities, for at least the minimum number of hours required  
6997 by regulations; provided further, that recipients of transitional aid to families with dependent  
6998 children shall not be charged fees for care provided under this item; provided further, that  
6999 informal early education and care benefits for families involved with transitional aid to families  
7000 with dependent children may be funded from this item; provided further, that reimbursements to

7001 providers for services rendered in prior fiscal years may be expended from this item; provided  
7002 further, that the department shall recoup funds owed by providers related to payments made by  
7003 the department in prior fiscal years by reducing payments to those providers for services related  
7004 to this item rendered in fiscal year 2020; provided further, that the commissioner of early  
7005 education and care may transfer funds to this item from items 3000-1000 and 3000-4060, as  
7006 necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the  
7007 funds to be transferred and which the commissioner shall file with the house and senate  
7008 committees on ways and means and the secretary of administration and finance at least 10 days  
7009 before the transfer; and provided further, that all children eligible for services under this item  
7010 shall receive those services 275,987,080

7011 CHILD CARE ACCESS

7012 3000-4060 For income-eligible early education and care programs; provided, that teen  
7013 parents and homeless families at risk of becoming eligible for transitional aid to families with  
7014 dependent children may be paid from this item; provided further, that informal early education  
7015 and care benefits for families meeting income-eligibility criteria may be funded from this item;  
7016 provided further, that early education and care services funded from this item shall be distributed  
7017 geographically in a manner that provides fair and adequate access to early education and care for  
7018 all eligible individuals; provided further, that reimbursements to providers for services rendered  
7019 in prior fiscal years may be expended from this item; provided further, that the department shall  
7020 recoup funds owed by providers related to payments made by the department in prior fiscal years  
7021 by reducing payments to those providers for services related to this item rendered in fiscal year  
7022 2020; and provided further, that the commissioner of early education and care may transfer funds  
7023 to this item from items 3000-1000 and 3000-3060, as necessary, pursuant to an allocation plan,

7024 which shall detail by object class the distribution of the funds to be transferred and which the  
7025 commissioner shall file with the house and senate committees on ways and means and the  
7026 secretary of administration and finance at least 10 days before the transfer 276,480,376

7027 GRANTS TO HEAD START PROGRAMS

7028 3000-5000 For grants to head start programs; provided, that funds from this item may  
7029 be expended on early head start programs 9,600,000

7030 COMMONWEALTH PRESCHOOL PARTNERSHIP INITIATIVE

7031 3000-6025 For funds to support implementation activities in cities, towns, regional  
7032 school districts or educational collaboratives to expand pre-kindergarten or preschool  
7033 opportunities on a voluntary basis to children who will be eligible for kindergarten by September  
7034 2021, utilizing the Massachusetts Preschool Expansion Grant public-private partnership model;  
7035 provided further, that preference shall be given to districts serving high percentages of high-  
7036 needs students; and provided, that additional preference shall be given to districts that have  
7037 completed strategic planning efforts that support expanding access to high-quality preschool  
7038 2,500,000

7039 EARLY CHILDHOOD MENTAL HEALTH CONSULTATION SERVICES

7040 3000-6075 For early childhood mental health consultation services in early education  
7041 and care programs in the commonwealth; provided, that preference shall be given to those  
7042 services designed to limit the number of expulsions and suspensions from the programs; and  
7043 provided further, that eligible recipients for such grants shall include municipal school districts,

7044 regional school districts, educational collaboratives, head start programs, licensed childcare  
7045 providers, child care resource and referral centers and other qualified entities 2,500,000

7046 CHILDREN'S TRUST FUND

7047 3000-7000 For the children's trust fund, including parental education and home  
7048 visiting programs for at-risk newborns; provided, that if the appropriation is sufficient, services  
7049 may be made available to all parents under 21 years of age; provided further, that the department  
7050 shall collaborate with the children's trust fund, when appropriate, to coordinate services provided  
7051 through this item with services provided through item 3000-7050 to ensure that parents receiving  
7052 services through this item are aware of all opportunities available to them and their children  
7053 through the department; and provided further, that priority for services shall be given to low-  
7054 income parents 14,938,152

7055 SERVICES FOR INFANTS AND PARENTS

7056 3000-7050 For grants to provide coordinated family and community engagement  
7057 services at the local level; provided, that services may include, but not be limited to, individual  
7058 or community-wide early literacy activities, family education and engagement initiatives,  
7059 coordination of services among community-based programs serving families, and collaborative  
7060 activities among and between public schools or community-based early education and care  
7061 providers and families; provided further, that family and community engagement activities  
7062 funded through this item shall provide comprehensive support services for children ages birth to  
7063 third grade through family support programming and referrals to comprehensive service  
7064 providers; provided further, that the department shall, to the maximum extent feasible,  
7065 coordinate services provided through this item with services provided through item 3000-7000 in



7066 order to ensure that parents receiving services through this item are aware of all opportunities  
7067 available to them and their children through the department; provided further, that eligible  
7068 recipients for the grants shall include, but not be limited to, family centers, regional school  
7069 districts, educational collaboratives, the home-based, school readiness and family support  
7070 program known as the parent-child home program, head start programs, school readiness and  
7071 family support programs, licensed child care providers and child care resource and referral  
7072 agencies; and provided further, that the department shall take steps to streamline activities and  
7073 programs funded through this item 13,442,000

7074 EEC PROVIDER HIGHER EDUCATION OPPORTUNITIES

7075 3000-7066 For professional development and higher education opportunities and  
7076 supports for early educators to be coordinated through the department in conjunction with the  
7077 Massachusetts community colleges; provided, that programming shall focus on the statewide  
7078 recruitment and training needs specific to the early education and care workforce, encourage  
7079 opportunities for career advancement and retention, and incorporate early education and care  
7080 stakeholder, employer and industry collaboration; and provided further, that professional  
7081 development opportunities shall be consistent with the core competencies and career pathways  
7082 established by the department, and in accordance with the recommendations of the Early  
7083 Education and Care Workforce Council

7084 Gaming Economic Development Fund 100% 5,000,000

7085 REACH OUT AND READ

7086            3000-7070    For Reach Out and Read, Inc.; provided, that the funds distributed through  
7087 Reach Out and Read, Inc. shall be contingent upon a match of not less than \$1 in private or  
7088 corporate contributions for every \$1 in state grant funding   1,000,000

7089            Retained Revenues    161,893

7090            EEC CONTINGENCY CONTRACT RETAINED REVENUE

7091            3000-7040    For the department of early education and care, which may expend not  
7092 more than \$161,893 for contingency fee contracts related to pursuing federal reimbursement or  
7093 avoiding costs in its capacity as the single state agency under Title IV-E of the Social Security  
7094 Act; provided, that notwithstanding any general or special law or regulation to the contrary, these  
7095 contingency contracts shall not exceed 3 years except with prior review and approval by the  
7096 executive office for administration and finance            161,893

7097            Federal Grant Spending        2,941,662

7098            HEAD START COLLABORATION

7099            3000-0707    For the purposes of a federally funded grant entitled, Head Start  
7100 Collaboration 175,000

7101            CHILD CARE SUBSIDY AUTHORIZATION EVALUATION

7102            3000-0709    For the purposes of a federally funded grant entitled, Child Care Subsidy  
7103 Authorization Evaluation        249,999

7104            PRESCHOOL DEVELOPMENT GRANTS-EXPANSION

7105            3000-4001    For the purposes of a federally funded grant entitled, Preschool  
7106    Development Grants-Expansion    2,283,564

7107            CHILD ABUSE PREVENTION

7108            3000-9003    For the purposes of a federally funded grant entitled, Child Abuse  
7109    Prevention    233,099

7110            Trust Spending    1,406,984

7111            3000-0091    STRENGTHENING DATA TRUST 36,984

7112            4130-0009    CHILDREN'S TRUST FUND C.10 MGL    20,000

7113            4130-2900    LICENSE PLATE QUALITY    1,350,000

7114

7115            DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

7116            Fiscal Year 2020 Resource Summary (\$000)

7117            Department

7118            FY2020

7119            Budgetary

7120            Recommen-

7121            dation FY2020

7122            Federal,

7123 Trust,

7124 and ISF FY2020

7125 Total

7126 Spending FY2020

7127 Budgetary

7128 Non-Tax

7129 Revenue

7130

7131 Department of Elementary and Secondary Education 5,792,694 1,125,881

7132 6,918,575 7,323

7133 Budgetary Direct Appropriations 5,790,394,469

7134 PUBLIC SCHOOL REGIONALIZATION FUND

7135 1595-0065 For the school regionalization assistance program under section 16D of

7136 chapter 71 of the General Laws; provided, that funds appropriated herein shall be deposited into

7137 the public school regionalization fund established under section 35MMM of chapter 10 of the

7138 General Laws 1,500,000

7139 DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

7140 7010-0005 For the operation of the department of elementary and secondary

7141 education, including administration of the Recovery High School program; provided, that

7142 notwithstanding chapter 66A of the General Laws, the department of elementary and secondary  
7143 education, the department of early education and care, the department of children and families,  
7144 and the disabled persons protection commission may share with each other personal data  
7145 regarding students who receive services in special education programs approved, licensed,  
7146 monitored, or regulated by the departments of elementary and secondary education and early  
7147 education and care, for purposes of carrying out their respective responsibilities under state and  
7148 federal law; and provided further, that the department of elementary and secondary education  
7149 may fund direct support to teachers and administrators who are providing services to assist in  
7150 state education initiatives 11,602,752

7151 PROGRAMS TO ELIMINATE RACIAL IMBALANCE - METCO

7152 7010-0012 For grants to cities, towns, and regional school districts for payments of  
7153 certain costs and related expenses for the program to eliminate racial imbalance, established  
7154 under section 12A of chapter 76 of the General Laws; provided, that funds shall be made  
7155 available for payment for services rendered by METCO, Inc. and Springfield public schools  
7156 22,142,582

7157 ENGLISH LANGUAGE ACQUISITION AND LITERACY PROGRAMS

7158 7010-0033 For programs to improve literacy and early literacy including, but not  
7159 limited to, literacy programs that meet the needs of children who are at risk of third grade  
7160 reading failure, and for programs to improve the English language acquisition and academic  
7161 performance of English learners and effectively implement programs outlined in chapter 71A of  
7162 the General Laws, as amended by chapter 138 of the acts of 2017; provided, that funds may be  
7163 expended for the professional development of vocational-technical educators who educate

7164 English language learners; provided further, that funds may be expended to administer the  
7165 requirements outlined in said chapter 71A; and provided further, that funds may be expended for  
7166 programs or activities during the summer months 4,336,809

7167 SCHOOL-TO-CAREER CONNECTING ACTIVITIES

7168 7027-0019 For school-to-career connecting activities; provided, that notwithstanding  
7169 any general or special law to the contrary, the board of elementary and secondary education, in  
7170 cooperation with the executive office of labor and workforce development and the state  
7171 workforce investment board, may establish and support a public-private partnership to link high  
7172 school students with economic and learning opportunities on the job as part of the school-to-  
7173 career transition program; provided further, that this program may include the award of matching  
7174 grants to workforce investment boards or other local public-private partnerships involving local  
7175 community job commitments and worksite learning opportunities for students; provided further,  
7176 that grant criteria shall incorporate the guiding principles and components of high-quality college  
7177 and career pathways, as developed jointly by the department of elementary and secondary  
7178 education and the department of higher education; provided further, that the grants shall require  
7179 at least a 200 per cent match in wages for the students from private sector participants; provided  
7180 further, that the program shall include, but not be limited to, a provision that business leaders  
7181 commit resources to pay salaries, to provide mentoring and instruction on the job, and to work  
7182 closely with teachers; provided further, that public funds shall pay for the costs of connecting  
7183 schools and businesses to ensure that students serve productively on the job; and provided  
7184 further, that the program shall partner with the YouthWorks program at the Commonwealth  
7185 Corporation to develop appropriate connections between the two programs 4,502,047

7186 SCHOOL-AGE IN INSTITUTIONAL SCHOOLS AND HOUSES OF CORRECTION

7187 7028-0031 For the expenses of school-age children in institutional schools under  
7188 section 12 of chapter 71B of the General Laws; provided, that the department may provide  
7189 special education services to eligible inmates in county houses of correction 7,680,007

7190 ADULT BASIC EDUCATION

7191 7035-0002 For grants to cities, towns, regional school districts and educational  
7192 collaboratives for programs to provide and strengthen basic educational attainment and work-  
7193 related programs in reading, writing and mathematics at adult learning centers, including grants  
7194 to public and non-public entities; provided, that notwithstanding any general or special law to the  
7195 contrary, funds distributed from this item shall be deposited with the treasurer of that city, town,  
7196 regional school district or educational collaborative and held in a separate account and shall be  
7197 expended by the school committee of the city, town, regional school district or educational  
7198 collaborative without further appropriation; and provided further, that funds shall be expended to  
7199 implement the recommendations of the Black Advisory Commission and the Latino Advisory  
7200 Commission 37,618,112

7201 TRANSPORTATION OF PUPILS - REGIONAL SCHOOL DISTRICTS

7202 7035-0006 For reimbursements to regional school districts for the transportation of  
7203 pupils; provided, that notwithstanding any general or special law to the contrary, the  
7204 commonwealth's obligation shall not exceed the amount appropriated in this item; and provided  
7205 further, that the department shall explore alternative transportation delivery, contracting, and  
7206 reimbursement models to identify possible economical and efficient approaches by which  
7207 districts can transport students to public schools and related opportunities 68,878,679

7208 NON-RESIDENT PUPIL TRANSPORTATION

7209 7035-0007 For reimbursements to cities, towns, regional vocational or county  
7210 agricultural school districts, independent vocational schools, or collaboratives for certain  
7211 expenditures for transportation of non-resident pupils to approved vocational-technical programs  
7212 of any regional or county agricultural school district, city, town, independent school, or  
7213 collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount  
7214 appropriated is insufficient to fully fund said section 8A of said chapter 74, initial  
7215 reimbursements made by the department of elementary and secondary education may be prorated  
7216 by the department to all eligible cities, towns, regional vocational or county agricultural school  
7217 districts, independent vocational schools, or collaboratives; and provided further, that upon a  
7218 determination by the department that the funds appropriated in this item are insufficient to meet  
7219 the commonwealth's full obligation under said section 8A of said chapter 74, the department  
7220 shall within 10 days notify the secretary of administration and finance, the joint committee on  
7221 education, and the house and senate committees on ways and means of the amount needed to  
7222 fully fund the obligation 250,000

7223 HOMELESS STUDENT TRANSPORTATION

7224 7035-0008 For reimbursements to cities, towns, and regional school districts for the  
7225 cost of transportation of non-resident pupils as required by the federal McKinney-Vento act;  
7226 provided, that the board of elementary and secondary education shall promulgate regulations for  
7227 the determination of these reimbursements; and provided further, that the commonwealth's  
7228 obligation shall not exceed the amount appropriated in this item 9,099,500

7229 ADVANCED PLACEMENT MATH AND SCIENCE PROGRAMS



7230           7035-0035     For the implementation of a competitive grant program to increase  
7231 participation and performance in advanced placement courses and pre-advanced placement  
7232 courses, particularly among underserved populations, to prepare students for college and career  
7233 success in science, technology, engineering, computer science, and mathematics; provided, that  
7234 the department of elementary and secondary education and the department of higher education  
7235 shall develop jointly the criteria for grants to support such programs and that such criteria will  
7236 reflect the elements of high-quality career pathways as defined by the department of elementary  
7237 and secondary education in consultation with the department of higher education; provided  
7238 further, that these funds may support all of the following program elements, without exception,  
7239 for each school: (i) open access to courses, (ii) identifying underserved students and increasing  
7240 their rates of participation in advanced placement courses, (iii) equipment and supplies for new  
7241 and expanded advanced placement courses, (iv) support for the costs of advanced placement  
7242 exams, and (v) support for student study sessions; provided further, that these funds support  
7243 teacher professional development, including a College Board-endorsed advanced placement and  
7244 pre-advanced placement summer institute for teachers; provided further, that such program or  
7245 programs shall provide matching funding of not less than \$1,000,000 of the program grant award  
7246 in private funding for direct support of teachers and other uses; and provided further, that the  
7247 programs shall be chosen through a competitive process and the funds disbursed by the  
7248 beginning of each school year to cover costs expended between August 1 and July 31

7249           2,892,809

7250           SCHOOL LUNCH PROGRAM

7251           7053-1909     For reimbursements to cities and towns for partial assistance in the  
7252 furnishing of lunches to school children, including partial assistance in the furnishing of lunches

7253 to school children under chapter 549 of the acts of 1948, as amended, and for supplementing  
7254 funds allocated for the special milk program; provided, that notwithstanding any general or  
7255 special law to the contrary, the school lunch payments shall not exceed, in the aggregate, the  
7256 required state revenue match contained in Public Law 79-396, as amended, cited as the National  
7257 School Lunch Act, and in the regulations implementing the act 5,314,176

7258 SCHOOL BREAKFAST PROGRAM

7259 7053-1925 For the school breakfast program for public and non-public schools and  
7260 for grants to improve summer food programs during the summer school vacation period and for  
7261 supplemental reimbursement, including reimbursement for those elementary schools mandated to  
7262 serve breakfast under section 1C of chapter 69 of the General Laws; provided, that subject to  
7263 regulations of the board that specify time and learning standards, universal breakfasts shall be  
7264 served during regular school hours; and provided further, that nothing in the universal school  
7265 breakfast program shall give rise to enforceable legal rights in any party or enforceable  
7266 entitlement to services 4,566,445

7267 CHAPTER 70 PAYMENTS TO CITIES AND TOWNS

7268 7061-0008 For school aid to cities, towns, regional school districts, counties  
7269 maintaining vocational and agricultural schools and independent vocational schools, to be  
7270 distributed pursuant to section 3

7271 General Fund 99.62%

7272 Education Fund 0.38% 5,107,909,124

7273 SPECIAL EDUCATION CIRCUIT BREAKER REIMBURSEMENT

7274            7061-0012    For reimbursements to school districts and direct payments to service  
7275 providers for special education costs under section 5A of chapter 71B of the General Laws  
7276            323,887,071

7277            EDUCATIONAL QUALITY AND ACCOUNTABILITY

7278            7061-0029    For the office of school and district accountability, established in section  
7279 55A of chapter 15 of the General Laws        925,214

7280            PUBLIC SCHOOL MILITARY MITIGATION

7281            7061-0033    For a reserve to assist towns negatively impacted by shortfalls in federal  
7282 impact aid for the education of children in families employed by the federal government on  
7283 military reservations located within the towns' limits; provided, that funds may be expended on  
7284 membership dues for the Interstate Compact on Educational Opportunity for Military Children,  
7285 pursuant to chapter 15E of the General Laws 1,300,000

7286            CHARTER SCHOOL REIMBURSEMENT

7287            7061-9010    For charter school tuition assistance, pursuant to subsection (gg) of section  
7288 89 of chapter 71 of the General Laws 106,000,000

7289            EDUCATION DATA SERVICES

7290            7061-9200    For the department's education data analysis and support for local districts  
7291            578,231

7292            STUDENT AND SCHOOL ASSESSMENT

7293           7061-9400     For student and school assessment including the development and  
7294 implementation of related curriculum standards and instructional support, including the  
7295 administration of the Massachusetts Comprehensive Assessment System exam established by the  
7296 board of elementary and secondary education pursuant to sections 1D and 1I of chapter 69 of the  
7297 General Laws; provided, that the department of elementary and secondary education shall  
7298 expend funds for school and student assessment in accordance with the determination made by  
7299 the board of elementary and secondary education as to the method of assessment in the 2019-  
7300 2020 school year; provided further, that funding may be expended for the development of new  
7301 high school assessments and assessments in history and social science; and provided further, that  
7302 all school assessments shall center on the academic standards embodied in the curriculum  
7303 frameworks and shall involve measures which shall be relevant and meaningful to students,  
7304 parents, teachers, administrators, and taxpayers pursuant to the first paragraph of said section 1I  
7305 of said chapter 69     32,235,270

7306           TARGETED INTERVENTION

7307           7061-9408     For targeted assistance and innovation support to schools and districts;  
7308 provided, that eligible grantees shall include schools and districts at risk of being, or having been  
7309 determined to be, underperforming or chronically underperforming pursuant to sections 1J and  
7310 1K of chapter 69 of the General Laws, and schools and districts demonstrating innovative  
7311 approaches that have improved student performance, including but not limited to partnerships  
7312 between community-based organizations and school districts; provided further, that grants made  
7313 under this item shall be awarded in coordination with the departments of early education and  
7314 care and higher education; provided further, that funds shall be available for the expansion of  
7315 empowerment zones or the establishment of innovative partnership zones in additional districts;

7316 provided further, that funds shall be available for the establishment of new School Leadership  
7317 initiative through cohort-based training and coaching; provided further, that funds may be  
7318 expended for grants to cities, towns and regional school districts, and Horace Mann and  
7319 commonwealth charter schools for planning and implementing expanded learning time in the  
7320 form of longer school days or school years at selected schools; and provided further, that  
7321 appropriated funds may be expended for programs or activities during the summer months

7322 26,540,589

7323 RECOVERY HIGH SCHOOLS

7324 7061-9607 For the administrative and programmatic costs of recovery high schools

7325 2,500,000

7326 AFTER-SCHOOL AND OUT-OF-SCHOOL GRANTS

7327 7061-9611 For grants or subsidies for after-school and out-of-school programs

7328 2,576,923

7329 SAFE AND SUPPORTIVE SCHOOLS

7330 7061-9612 For the implementation of subsection (f) of section 1P of chapter 69 of the

7331 General Laws to create safe and supportive school environments; provided, that funds from this

7332 item may be used to implement school-based models for coordinated support of students in need,

7333 including the implementation of research-based educational programs that are proven to prevent

7334 substance use and misuse as well as address and reduce substance use related problems; and

7335 provided further, that funds may be used to develop information systems to help identify students

7336 at risk, track interventions and evaluate progress and outcomes 508,128

7337 FRANKLIN INSTITUTE OF BOSTON

7338 7061-9619 For the purpose of funding the Benjamin Franklin Institute of Technology;  
7339 provided, that the institute shall have access to the Massachusetts education computer system;  
7340 and provided further, that the institute may join the state buying consortium 1

7341 SCHOOL OF EXCELLENCE

7342 7061-9624 For the school of excellence program at the Worcester Polytechnic  
7343 Institute; provided, that every effort shall be made to recruit and serve equal numbers of male  
7344 and female students 1,500,000

7345 YOUTHBUILD GRANTS

7346 7061-9626 For grants to the members of the Massachusetts YouthBuild Coalition for  
7347 the purpose of providing comprehensive education, workforce training, and skills development  
7348 to youth 2,400,000

7349 MENTORING MATCHING GRANTS

7350 7061-9634 For a transfer of this item to the Mass Mentoring Partnership, which shall  
7351 be responsible for administering a competitive statewide grant program for public and private  
7352 agencies to start or expand youth mentoring programs according to current best practices and for  
7353 purposes including advancing academic performance, self-esteem, social competence, and  
7354 workforce development; provided, that the department of elementary and secondary education  
7355 shall transfer the amount appropriated in this item to the Mass Mentoring Partnership for the  
7356 purpose of these grants; provided further, that in order to be eligible to receive funds from this  
7357 item, each public or private agency shall provide a matching amount equal to \$1 for every \$1

7358 disbursed from this item; and provided further, that the Mass Mentoring Partnership shall submit  
7359 a report detailing the impact of grants, the expenditure of funds, and the amount and source of  
7360 matching funds raised to the department of elementary and secondary education 750,000

7361 CHILD SEX ABUSE PREVENTION

7362 7061-9812 For evidence-based, adult-focused child sexual abuse prevention  
7363 initiatives that provide technical assistance to schools to: (i) organize local coalitions dedicated  
7364 to preventing child sexual abuse in schools; (ii) recruit, train, and certify local volunteers to  
7365 provide free prevention education for parents, students, and school professionals; and (iii)  
7366 strengthen the core standards of schools around the screening of prospective employees, the  
7367 development of codes of conduct, the assessment and modification of physical spaces to reduce  
7368 opportunities for sexual abuse, the responding to and reporting of boundary-violating behaviors  
7369 and suspected acts of sexual abuse, and the training of staff and volunteers on ways to prevent  
7370 adult perpetration and child-on-child sexual abuse 400,000

7371 Retained Revenues 2,300,000

7372 TEACHER CERTIFICATION RETAINED REVENUE

7373 7061-9601 For teacher preparation and certification and to retain revenues related to  
7374 the teacher certification process 2,300,000

7375 Federal Grant Spending 1,038,728,643

7376 COMMON CORE DATA PROJECT

7377 7010-9706 For the purposes of a federally funded grant entitled, Common Core Data  
7378 Project 165,930

7379 ADULT BASIC EDUCATION DISTRIBUTION

7380 7038-0107 For the purposes of a federally funded grant entitled, Adult Basic

7381 Education Distribution 10,895,167

7382 TITLE I BASIC PROGRAM

7383 7043-1001 For the purposes of a federally funded grant entitled, Title I Basic Program

7384 237,537,239

7385 TITLE I MIGRANT CHILDREN

7386 7043-1004 For the purposes of a federally funded grant entitled, Title I Migrant

7387 Children 1,288,733

7388 TITLE I NEGLECTED CHILDREN AND ORPHANS

7389 7043-1005 For the purposes of a federally funded grant entitled, Title I Neglected

7390 Children and Orphans 1,986,547

7391 SCHOOL IMPROVEMENT GRANTS

7392 7043-1006 For the purposes of a federally funded grant entitled, School Improvement

7393 Grants 2,773,139

7394 TITLE II TEACHER QUALITY STATE GRANTS

7395 7043-2001 For the purposes of a federally funded grant entitled, Title II Teacher

7396 Quality State Grants 35,496,301

7397 TITLE III LANGUAGE INSTRUCTION AND LEP GRANTS



7398            7043-3001    For the purposes of a federally funded grant entitled, Title III Language  
7399 Instruction and LEP Grants   14,887,920

7400            TITLE IV 21ST CENTURY COMMUNITY LEARNING CENTERS

7401            7043-4002    For the purposes of a federally funded grant entitled, Title IV 21st Century  
7402 Community Learning Centers 18,528,794

7403            FY18 STUDENT SUPPORT AND ACADEMIC ENRICHMENT GRANTS

7404            7043-4004    For the purposes of a federally funded grant entitled, FY18 Student  
7405 Support and Academic Enrichment Grants   16,942,161

7406            TITLE VI STATE ASSESSMENT GRANTS

7407            7043-6001    For the purposes of a federally funded grant entitled, Title VI State  
7408 Assessment Grants   6,898,003

7409            RURAL AND LOW INCOME

7410            7043-6002    For the purposes of a federally funded grant entitled, Rural and Low  
7411 Income Schools        37,255

7412            TITLE X HOMELESS CHILDREN AND YOUTH

7413            7043-6501    For the purposes of a federally funded grant entitled, Title X Homeless  
7414 Children and Youth   1,240,131

7415            SPECIAL EDUCATION GRANTS

7416            7043-7001    For the purposes of a federally funded grant entitled, Special Education  
7417   Grants 297,998,648

7418            PRESCHOOL GRANTS

7419            7043-7002    For the purposes of a federally funded grant entitled, Preschool Grants  
7420            9,908,074

7421            VOCATIONAL EDUCATION GRANTS

7422            7043-8001    For the purposes of a federally funded grant entitled, Vocational  
7423   Education Grants    19,446,846

7424            HURRICANE RELIEF - DISPLACED STUDENTS

7425            7045-6300    For the purposes of a federally funded grant entitled, Hurricane Relief -  
7426   Displaced Students    300,000

7427            FY2019 MTSS ACADEMY FOR POSITIVE BEHAVIORAL SUPPORTS

7428            7048-1000    For the purposes of a federally funded grant entitled, FY2019 MTSS  
7429   Academy for Positive Behavioral Supports    674,950

7430            CDC FUNDING TO PROMOTE ADOLESCENT HEALTH

7431            7048-2321    For the purposes of a federally funded grant entitled, CDC Funding to  
7432   Promote Adolescent Health    100,000

7433            CDC FUNDING FOR WELLNESS INITIATIVE FOR STUDENT SUCCESS WISS

7434            7048-2322    For the purposes of a federally funded grant entitled, CDC Funding for  
7435 Wellness Initiative for Student Success WISS            365,000

7436            MIGRANT EDUCATION PROGRAM CONSORTIUM INCENTIVE GRANTS

7437            7048-9144    For the purposes of a federally funded grant entitled, Migrant Education  
7438 Program Consortium Incentive Grants            68,182

7439            DATA SYSTEMS GRANT STUDENT CONNECT

7440            7048-9200    For the purposes of a federally funded grant entitled, Data Systems Grant  
7441 Student Connect            400,000

7442            FRESH FRUIT AND VEGETABLES NUTRITION

7443            7053-2008    For the purposes of a federally funded grant entitled, Fresh Fruit and  
7444 Vegetables Nutrition    3,527,232

7445            SPECIAL ASSISTANCE FUNDS

7446            7053-2112    For the purposes of a federally funded grant entitled, Special Assistance  
7447 Funds    338,348,467

7448            CHILD CARE PROGRAM

7449            7053-2117    For the purposes of a federally funded grant entitled, Child Care Program  
7450            6,854,926

7451            COMMODITY SUPPLEMENTAL FOOD PROGRAM

7452            7053-2125    For the purposes of a federally funded grant entitled, Commodity  
7453 Supplemental Food Program 186,493

7454            TEMPORARY EMERGENCY FOOD ASSISTANCE

7455            7053-2126    For the purposes of a federally funded grant entitled, Temporary  
7456 Emergency Food Assistance 1,093,920

7457            CHILD AND ADULT CARE FOOD PROGRAM TRAINING

7458            7053-2128    For the purposes of a federally funded grant entitled, Child and Adult Care  
7459 Food Program Training            50,000

7460            OFFICE OF SCHOOL LUNCH PROGRAMS - CHILD CARE PROGRAM ADMIN

7461            7062-0008    For the purposes of a federally funded grant entitled, Office of School  
7462 Lunch Programs - Child Care Program Admin            5,087,797

7463            CHARTER SCHOOLS ASSISTANCE AND DISTRIBUTIONS

7464            7062-0017    For the purposes of a federally funded grant entitled, Charter Schools  
7465 Assistance and Distributions 5,640,788

7466            Trust Spending            87,151,878

7467            7010-1600    EDUCATION DEVELOPMENT CENTER, INC    11,188

7468            7010-1604    MASSACHUSETTS NEW SKILLS FOR YOUTH 553,254

7469            7010-1606    MASSACHUSETTS PARTNERSHIP FOR EDUCATOR  
7470 EFFECTIVENESS TRUST 7,647

7471            7010-2901    ADMINISTRATION AND COST ALLOCATION FOR CENTRAL  
7472 SERVICES    3,000,000

7473            7010-5001    JOHN F. MONBOUQUETTE MEMORIAL EDUCATION FUND 5,789

7474            7010-5010    PUBLIC SCHOOL IMPROVEMENT TRUST FUND        50,000,000

7475            7010-5020    SCHOOL SAFETY TRUST FUND 30,000,000

7476            7010-5030    PUBLIC SCHOOL REGIONALIZATION TRUST FUND 1,500,000

7477            7010-6484    VIRTUAL SCHOOLS TRUST        209,000

7478            7053-2101    SCHOOL LUNCH DISTRIBUTION 1,865,000

7479

7480            DEPARTMENT OF HIGHER EDUCATION

7481            Fiscal Year 2020 Resource Summary (\$000)

7482            Department

7483            FY2020

7484            Budgetary

7485            Recommen-

7486            dation FY2020

7487            Federal,

7488            Trust,

7489           and ISF           FY2020

7490           Total

7491           Spending        FY2020

7492           Budgetary

7493           Non-Tax

7494           Revenue

7495

7496	Department of Higher Education	136,451	126,435	262,887	700
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7497	Budgetary Direct Appropriations	136,451,248			
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7498           DEPARTMENT OF HIGHER EDUCATION

7499           7066-0000    For the operation of the department of higher education; provided, that the

7500   department shall recommend savings proposals that permit institutions of public higher

7501   education to achieve administrative and program cost reductions, re-allocate resources and re-

7502   assess programs, and utilize resources otherwise available to such institutions; provided further,

7503   that in order to meet the estimated costs of employee fringe benefits provided by the

7504   commonwealth on account of employees of the Massachusetts State College Building Authority

7505   and the University of Massachusetts Building Authority and in order to meet the estimated cost

7506   of heat, light, power, and other services to be furnished by the commonwealth to projects of

7507   these authorities, the boards of trustees of the state colleges, the state universities, and the

7508   University of Massachusetts shall transfer to the General Fund from the funds received from the

7509 operations of the projects such costs, if any, as shall be incurred by the commonwealth for these  
7510 purposes in the current fiscal year, as determined by the appropriate building authority, verified  
7511 by the commissioner of higher education, and approved by the secretary of administration and  
7512 finance; and provided further, that funds shall be expended to meet existing statutory  
7513 requirements and establish trustee recruitment, training, and accountability initiatives  
7514 2,137,171

7515 NEW ENGLAND BOARD OF HIGHER EDUCATION

7516 7066-0009 For the New England Board of Higher Education 368,250

7517 FOSTER CARE FINANCIAL AID

7518 7066-0016 For a program of financial aid to support the matriculation of certain  
7519 persons at public and private institutions of higher learning; provided, that only persons in the  
7520 custody of the department of children and families under a care and protection petition upon  
7521 reaching the age of 18 or persons in the custody of the department matriculating at such an  
7522 institution at an earlier age shall qualify for this aid; provided further, that no such person shall  
7523 be required to remain in the custody of the department beyond age 18 to qualify for this aid;  
7524 provided further, that this aid shall not exceed \$6,000 per recipient per year; and provided  
7525 further, that this aid shall be granted after exhausting all other sources of financial support  
7526 1,376,000

7527 DUAL ENROLLMENT GRANT AND SUBSIDIES

7528 7066-0019 For the department of higher education to support the dual enrollment  
7529 program allowing qualified high school students to take college courses; provided, that public

7530 institutions of higher education may offer courses in high schools in addition to courses offered  
7531 at the institutions or online if the number of students is sufficient; provided further, that such  
7532 programs shall incorporate the guiding principles of designated early college pathways, as  
7533 developed jointly by the department of higher education and the department of elementary and  
7534 secondary education; and provided further, that notwithstanding section 39 of chapter 15A of the  
7535 General Laws, eligible institutions to receive grant dollars to support dual enrollment may  
7536 include non-profit, independent, degree-granting career technical institutions 2,000,000

7537 FOSTER CARE AND ADOPTED FEE WAIVER

7538 7066-0021 For reimbursements to public institutions of higher education for foster  
7539 and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided,  
7540 that no funds shall be distributed from this item prior to certification by the community colleges,  
7541 state universities, or the University of Massachusetts of the actual amount of tuition and fees  
7542 waived for foster and adopted children attending public institutions of higher education under  
7543 said section 19 of said chapter 15A that would otherwise have been retained by the campuses,  
7544 according to procedures and regulations promulgated by the board of higher education  
7545 6,500,000

7546 PERFORMANCE MANAGEMENT SET ASIDE

7547 7066-0025 For the Performance Management Set Aside innovation and incentive  
7548 program for the University of Massachusetts, state universities, and community colleges;  
7549 provided, that funds shall be distributed by the commissioner of higher education to public  
7550 institutions of higher education through a competitive grant process based on priorities  
7551 determined by the board of higher education in pursuit of operational efficiency and strategic



7552 goals; provided further, that funds shall be expended to adopt and publish a standard core of  
7553 course offering and numbering that is honored for common credit toward degrees and certificates  
7554 across the commonwealth's community colleges, state universities, and University of  
7555 Massachusetts campuses; provided further, that funding shall be made available for programs  
7556 that focus on timely or accelerated student completion of associate and bachelor degree programs  
7557 with lower and more predictable student costs; and provided further, that for the purposes of this  
7558 item, appropriated funds may be expended for programs or activities during the summer months  
7559 2,552,157

7560 STEM STARTER ACADEMY

7561 7066-0036 For STEM Starter Academy programs to be implemented through the  
7562 department of higher education at the Massachusetts community colleges to benefit student  
7563 populations identified by the department as having expressed a high level of interest in STEM  
7564 majors and STEM careers and yet are underperforming on STEM academic assessments;  
7565 provided, that the STEM Starter Academy program shall incorporate best practice design  
7566 elements from established STEM career pathways initiatives including, but not limited to, those  
7567 recognized by the Massachusetts' Plan for Excellence in STEM Education and any subsequent  
7568 STEM plans recognized by the department; provided further, that the STEM Starter Academy  
7569 shall incorporate employer and industry collaboration to address workforce needs in high-  
7570 demand fields, industry contextualized STEM curriculum, embedded mathematics and English  
7571 language remediation and student supports and other STEM education research-based strategies  
7572 that promote enrollment, enhance retention and increase post-secondary graduation rates and  
7573 pathways to job placement or transfer to four-year degree programs; provided further, that  
7574 appropriated funds may be expended for programs or activities during the summer months; and

7575 provided further, that the house and senate committees on ways and means, the joint committee  
7576 on higher education and the joint committee on education shall receive an evaluation of this  
7577 program and its impact no later than September 25, 2020 4,750,000

7578 INCLUSIVE CONCURRENT ENROLLMENT

7579 7066-9600 For a discretionary grant program to provide funds to school districts and  
7580 public institutions of higher education partnering together to offer inclusive concurrent  
7581 enrollment programs for school-age children with a disability, as defined in section 1 of chapter  
7582 71B of the General Laws, between the ages of 18 and 22; provided, that the grant program shall  
7583 be limited to students who are considered to have severe disabilities and, in the case of students  
7584 who are age 18 or 19, shall be limited to students with severe disabilities who have been unable  
7585 to achieve the competency determination necessary to pass the Massachusetts Comprehensive  
7586 Assessment System exam; provided further, that said students with disabilities shall be offered  
7587 enrollment in credit and noncredit courses that include nondisabled students, including  
7588 enrollment in credit and noncredit courses in audit status for students who may not meet course  
7589 prerequisites and requirements, and that the partnering school districts shall provide support,  
7590 services, and accommodations necessary to facilitate a student's enrollment; provided further,  
7591 that the department of higher education, in consultation with the department of elementary and  
7592 secondary education, shall develop guidelines to ensure that the grant program promotes civic  
7593 engagement and mentoring of faculty in public institutions of higher education and supports  
7594 college success, work success, participation in student life of the college community, and  
7595 provision of a free appropriate public education in the least restrictive environment; provided  
7596 further, that the department of higher education, in consultation with the department of  
7597 elementary and secondary education, shall develop strategies and procedures to help sustain and

7598 replicate the existing inclusive concurrent enrollment programs initiated through this grant  
7599 program including, but not limited to: (a) provision of funds to retain employment specialists; (b)  
7600 assistance of students in meeting integrated competitive employment and other transition-related  
7601 goals; and (c) adoption of procedures and funding mechanisms to ensure that new partnerships of  
7602 public institutions of higher education and school districts providing inclusive concurrent  
7603 enrollment programs fully utilize the models and expertise developed in existing partnerships;  
7604 provided further, that the department of higher education, in consultation with the department of  
7605 elementary and secondary education, shall develop a mechanism to encourage existing and new  
7606 partnerships to expand the capacity to respond to individual parents and school districts in  
7607 underserved areas that request an opportunity for their children to participate in the inclusive  
7608 concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the  
7609 state institutions of higher education for students enrolled through this grant program; provided  
7610 further, that the department of higher education shall create the position of inclusive concurrent  
7611 enrollment coordinator who will be responsible for administering the grant program,  
7612 coordinating the advisory committee, developing new partnerships, assisting existing  
7613 partnerships in creating self-sustaining models, and overseeing the development of videos and  
7614 informational materials through the institute for community inclusion to assist new colleges and  
7615 school districts; and provided further, that the department of higher education, in consultation  
7616 with the department of elementary and secondary education, shall select grant recipients not later  
7617 than July 15, 2019 and shall distribute a request for grant proposals subject to future  
7618 appropriation not later than May 29, 2020 1,702,977

7619 MASSACHUSETTS STATE SCHOLARSHIP PROGRAM

7620           7070-0065    For a scholarship program to provide financial assistance to Massachusetts  
7621 students enrolled in and pursuing a program of higher education in any approved public or  
7622 independent college, university, school of nursing, or any other approved institution furnishing a  
7623 program of higher education; provided, that funds from this item may be expended on the  
7624 administration of the scholarship program; provided further, that funds may be expended to  
7625 support students enrolled in the Commonwealth Commitment program; provided further, that  
7626 funds may be expended to support students enrolled in programs designated by the board of  
7627 higher education and the board of elementary and secondary education as Early College  
7628 Programs; provided further, that scholarships may be offered in collaboration with the  
7629 Massachusetts Service Alliance to full-time students at any public institution of higher education  
7630 who have completed a one-year service internship; and provided further, that the commissioner  
7631 of higher education, in coordination with the Massachusetts state scholarship office, shall adopt  
7632 regulations governing the eligibility and the awarding of financial assistance       103,747,479

7633           HIGH DEMAND SCHOLARSHIP PROGRAM

7634           7070-0066    For a scholarship program to provide financial assistance to students from  
7635 the commonwealth who are enrolled in and pursuing a program of higher education at the  
7636 University of Massachusetts, state universities or community colleges designated by the board of  
7637 higher education to be a training program for an in-demand profession as defined by the  
7638 executive office of labor and workforce development's study on labor market conditions;  
7639 provided, that funds from this item may be expended on the administration of said scholarship  
7640 program; and provided further, that the commissioner of higher education, in coordination with  
7641 the Massachusetts state scholarship office, shall adopt guidelines governing the eligibility for and  
7642 the awarding of financial assistance   500,000

7643 TUFTS SCHOOL OF VETERINARY MEDICINE PROGRAM

7644 7077-0023 For a contract with the Cummings School of Veterinary Medicine at Tufts  
7645 University; provided, that funds appropriated in this item shall be expended under a resident  
7646 veterinary tuition remission plan as approved by the commissioner of higher education for  
7647 supportive veterinary services provided to the commonwealth; provided further, that funds from  
7648 this item may support collaborative arrangements which may include teaching partnerships,  
7649 articulation agreements, or both with community colleges and vocational technical schools that  
7650 offer veterinary technician programs, veterinary health care programs, or both approved by the  
7651 board of higher education; and provided further, that prior year costs may be paid from this item

7652 5,500,000

7653 HEALTH AND WELFARE RESERVE FOR HIGHER EDUCATION PERSONNEL

7654 7520-0424 For a health and welfare reserve for eligible personnel employed at the  
7655 community colleges and state universities 5,317,214

7656 Federal Grant Spending 4,256,000

7657 GEAR UP II

7658 7066-6033 For the purposes of a federally funded grant entitled, Gear Up II  
7659 4,256,000

7660 Trust Spending 122,179,300

7661 7066-0078 OPTIONAL RETIREMENT PROGRAM 13,500,000

7662 7066-0109 MATHSCIENCETECHENGINEERING GRANT FUND 1,500,000

7663	7066-5000	COLLEGE AFFORDABILITY AND SUCCESS TRUST FUND	
7664	100,000,000		
7665	7066-6004	VETERANS' EDUCATION TRUST FUND	435,000
7666	7066-6006	REGENTS' CENTRAL SERVICES TRUST	180,300
7667	7066-6008	REGENTS' LICENSING FEES TRUST ACCOUNT	241,000
7668	7066-6010	AGNES M. LINDSAY TRUST	25,000
7669	7066-6012	NURSING AND ALLIED HEALTH TRUST	268,000
7670	7066-6035	VETERANS' EDUCATION TRUST FUND ADMINISTRATIVE	
7671	OVERHEAD	90,000	
7672	7066-6666	GEAR UP SCHOLARSHIP TRUST	340,000
7673	7070-7002	NO INTEREST LOAN REPAYMENT ADMINISTRATION	
7674	5,600,000		
7675			
7676		UNIVERSITY OF MASSACHUSETTS	
7677		Fiscal Year 2020 Resource Summary (\$000)	
7678		Department	
7679		FY2020	
7680		Budgetary	

7681           Recommen-

7682           dation FY2020

7683           Federal,

7684           Trust,

7685           and ISF        FY2020

7686           Total

7687           Spending     FY2020

7688           Budgetary

7689           Non-Tax

7690           Revenue

7691

7692           University of Massachusetts   562,745        2,793,277       3,356,022       122,784

7693           Budgetary Direct Appropriations   562,744,794

7694           UMASS DARTMOUTH VISUAL AND PERFORMING ARTS-BRISTOL CC

7695           1599-7104    For the cost of facilities associated with the college of visual and

7696           performing arts at the University of Massachusetts at Dartmouth; provided, that funds may be

7697           expended for Bristol Community College   2,700,000

7698           UNIVERSITY OF MASSACHUSETTS

7699	7100-0200	For the operation of the University of Massachusetts	
7700	General Fund	98.15%	
7701	Education Fund	1.85%	558,044,794
7702	INNOVATION VOUCHER PROGRAM FUND		
7703	7100-0901	For the Innovation Voucher Program Fund established in section 45C of	
7704	chapter 75 of the General Laws		2,000,000
7705	Trust Spending		2,793,276,851
7706	7100-0902	HAVERTHILL SATELLITE CENTER TRUST FUND	850,000
7707	7220-0070	UMASS AT LOWELL - CHARGEBACK	558,111
7708	7310-0001	UMASS AT DARTMOUTH - CHARGEBACK	
7709	CLEARING/MISCELLANEOUS		2,747,398
7710	7400-0103	UMASS INTERDEPARTMENTAL TRUST	292,613
7711	7400-0699	UMASS CLEAN RENEWABLE ENERGY BOND PMTS.	135,000
7712	7400-6199	UMASS SYSTEMS - OTHER NON-APPROPRIATED FUNDS	
7713			1,936,545,000
7714	7400-6299	UMASS SYSTEMS - FEDERAL NON-APPROPRIATED FUNDS	
7715			580,897,000
7716	7400-6399	UMASS SYSTEMS - ENDOWMENT FUNDS	63,198,000



7717	7400-6499	UMASS SYSTEMS - AGENCY FUNDS	116,292,000
7718	7410-0001	UMASS AT AMHERST TRUST	1,614,180
7719	7411-0050	UMASS INTERDEPARTMENTAL CHARGEBACK	1,237,090
7720	7411-0060	UMASS ADMINISTRATIVE FEDERAL FINANCIAL	
7721	PARTICIPATIONS REVENUE		88,000,000
7722	7411-1177	UMASS INTERCEPT FUND	454,163
7723	7411-3500	UMASS BENEFIT OFFSET TRUST	21,232
7724	7416-1122	UMASS AT BOSTON TRUST	435,064
7725			
7726	STATE UNIVERSITIES		
7727	Fiscal Year 2020 Resource Summary (\$000)		
7728	Department		
7729	FY2020		
7730	Budgetary		
7731	Recommen-		
7732	dation FY2020		
7733	Federal,		
7734	Trust,		

7735	and ISF	FY2020				
7736	Total					
7737	Spending	FY2020				
7738	Budgetary					
7739	Non-Tax					
7740	Revenue					
7741						
7742	State Universities	273,533	1,224,228	1,497,761	2,990	
7743	Budgetary Direct Appropriations		273,533,227			
7744	MASSACHUSETTS STATE UNIVERSITIES					
7745	7066-1400	For additional funding for state universities for efforts which advance the				
7746		commonwealth's strategic goals for higher education, using a formula developed by the				
7747		commissioner of higher education in consultation with the campuses; provided and approved by				
7748		the board of higher education				
7749	General Fund	95.36%				
7750	Education Fund	4.64% 2,624,536				
7751	BRIDGEWATER STATE UNIVERSITY					
7752	7109-0100	For Bridgewater State University		47,474,005		

7753	FITCHBURG STATE UNIVERSITY		
7754	7110-0100	For Fitchburg State University	31,603,752
7755	FRAMINGHAM STATE UNIVERSITY		
7756	7112-0100	For Framingham State University	31,040,290
7757	MASSACHUSETTS COLLEGE OF LIBERAL ARTS		
7758	7113-0100	For the Massachusetts College of Liberal Arts	17,525,359
7759	SALEM STATE UNIVERSITY		
7760	7114-0100	For Salem State University	47,800,224
7761	WESTFIELD STATE UNIVERSITY		
7762	7115-0100	For Westfield State University	29,182,839
7763	WORCESTER STATE UNIVERSITY		
7764	7116-0100	For Worcester State University	28,645,865
7765	MASSACHUSETTS COLLEGE OF ART		
7766	7117-0100	For the Massachusetts College of Art	19,476,925
7767	MASSACHUSETTS MARITIME ACADEMY		
7768	7118-0100	For Massachusetts Maritime Academy; provided, that \$500,000 shall be	
7769		made available for the operation and maintenance of the Schooner Ernestina-Morrissey;	
7770		provided further, that no funds shall be expended for the operation and maintenance of the	

7771 Schooner Ernestina-Morrissey until the Massachusetts Maritime Academy accepts delivery of  
 7772 the ship and provides an accounting of the amount necessary to fund related costs through the  
 7773 remainder of the year to the secretary of administration and finance, the secretary of education  
 7774 and the chairs of the ways and means committees; and provided further, that if the allocated  
 7775 amount for the operation and maintenance of the Schooner Ernestina-Morrissey is less than the  
 7776 \$500,000 made available, the remainder of that amount shall revert to the General Fund  
 7777 18,159,432  
 7778 Trust Spending 1,224,228,245  
 7779 7107-0027 MASS COLLEGE OF LIBERAL ARTS CONTINUING EDUCATION  
 7780 TRUST 16,000  
 7781 7107-0029 WESTFIELD SC - CONTINUING EDUCATION TRUST 7,300,000  
 7782 7107-0030 WORCESTER SC - CONTINUING EDUCATION TRUST  
 7783 6,450,487  
 7784 7107-0031 MASS COLLEGE OF ART - CONTINUING EDUCATION TRUST  
 7785 2,300,000  
 7786 7109-6010 BRIDGEWATER SC - NON-APPROPRIATED FUNDS 68,448,827  
 7787 7109-6011 BRIDGEWATER SC - NON-APPROPRIATED FUNDS 108,360,554  
 7788 7109-6012 BRIDGEWATER SC - AGENCY FUNDS 20,789,245  
 7789 7109-6013 BRIDGEWATER SC - STUDENT GOVERNMENT ASSOCIATION  
 7790 PAYROLL 147,635

7791	7109-6015	BRIDGEWATER SC - PELL GRANT	13,324,000
7792	7109-6016	BRIDGEWATER SC - SUPPLEMENTAL EDUCATIONAL	
7793	OPPORTUNITY GRANT	264,152	
7794	7109-6017	BRIDGEWATER SC - COLLEGE WORK STUDY PROGRAM	
7795	441,938		
7796	7109-6049	BRIDGEWATER SC - NOYCE FOUNDATION	30,000
7797	7109-6051	BRIDGEWATER SC - YALI AWARD	96,666
7798	7109-6052	BRIDGEWATER SC - SEISMIC	205,000
7799	7109-6053	BRIDGEWATER SC - JUMPSTART FY2015	145,000
7800	7109-6054	BRIDGEWATER SC - LAB REDOX	33,000
7801	7109-6055	BRIDGEWATER SC - NE BAY WATERSHED	75,000
7802	7109-6620	BRIDGEWATER SC - AUXILIARY OPERATIONS	40,537,218
7803	7109-6624	BRIDGEWATER SC - DIRECT LENDING	55,874,533
7804	7109-6625	BRIDGEWATER SC - TEACH GRANT	90,029
7805	7110-6015	FITCHBURG SC - PROFESSIONAL DEVELOPMENT TRUST	
7806	425,000		
7807	7110-6038	FITCHBURG SC - DEPARTMENT OF EDUCATION GRANT	
7808	CONTRACT REVENUE	600,000	

7809	7110-6045	FITCHBURG SC - MISCELLANEOUS PAYROLL TRUST	
7810	286,000		
7811	7110-6051	FITCHBURG SC - CONTINUING EDUCATION TRUST	4,890,000
7812	7110-6052	FITCHBURG SC - AUTHORITY DORMITORY PAYROLL	
7813	2,185,000		
7814	7110-6058	FITCHBURG SC - ADMINISTRATIVE COST TRUST FUND	
7815	284,656		
7816	7110-6060	FITCHBURG SC - SPECIAL FEE INTEREST PAYROLL	13,100,000
7817	7110-6065	FITCHBURG SC - GRANT OVERHEAD PAYROLL	624,000
7818	7110-6601	FITCHBURG SC - TRUST FUNDS	62,750,000
7819	7110-6604	FITCHBURG SC - PELL GRANT	6,500,000
7820	7110-6606	FITCHBURG SC - PERKINS LOAN PROGRAM	10,000
7821	7110-6620	FITCHBURG SC - AGENCY FUNDS	39,000,000
7822	7110-6636	FITCHBURG SC - UNEXPENDED PLANT FUND	5,500,000
7823	7110-6637	FITCHBURG SC - RETIREMENT OF INDEBTEDNESS	5,800,000
7824	7110-6639	FITCHBURG SC - ACADEMIC COMPETITIVENESS GRANT	
7825	1,100,000		
7826	7110-8788	FITCHBURG SC - OUT OF STATE TUITION	1,510,000

7827	7112-6101	FRAMINGHAM SC - ARTS AND HUMANITIES TRUST FUND	
7828	121,639		
7829	7112-6102	FRAMINGHAM SC - ATHLETICS TRUST FUND	2,987,929
7830	7112-6104	FRAMINGHAM SC - CAMPUS POLICE TRUST FUND	515,136
7831	7112-6109	FRAMINGHAM SC - COLLEGE CENTER TRUST FUND	
7832	1,933,919		
7833	7112-6110	FRAMINGHAM SC - CONTINUING EDUCATION TRUST FUND	
7834	26,273,901		
7835	7112-6111	FRAMINGHAM SC - RESIDENCE HALL TRUST FUND	
7836	3,646,603		
7837	7112-6112	FRAMINGHAM SC - RESIDENCE HALL DAMAGE TRUST FUND	
7838	545,765		
7839	7112-6113	FRAMINGHAM SC - ACADEMIC SUPPORT TRUST FUND	
7840	5,834,124		
7841	7112-6114	FRAMINGHAM SC - COLLEGE OPERATIONS TRUST FUND	
7842	172,275,512		
7843	7112-6117	FRAMINGHAM SC- GENERAL PURPOSE TRUST FUND	
7844	21,021,830		
7845	7112-6119	FRAMINGHAM SC - HEALTH TRUST FUND	761,042

7846	7112-6120	FRAMINGHAM SC - PLANT FUND	1,779,997
7847	7112-6122	FRAMINGHAM SC - LIBRARY TRUST FUND	1,567,836
7848	7112-6128	FRAMINGHAM SC - MA REGENTS SCHOLARSHIP TRUST FUND	
7849	73,870		
7850	7112-6130	FRAMINGHAM SC - PLACEMENT TRUST FUND	280,296
7851	7112-6132	FRAMINGHAM SC - PRESIDENT'S SCHOLARSHIP TRUST FUND	
7852	64,330		
7853	7112-6134	FRAMINGHAM SC - RESEARCH GRANTS AND CONTRACTS	
7854	1,725,156		
7855	7112-6136	FRAMINGHAM SC - STUDENT ACTIVITIES TRUST FUND	
7856	1,042,709		
7857	7112-6137	FRAMINGHAM SC - STUDENT ACTIVITIES CLASS AND CLUB	
7858	TRUST	142,493	
7859	7112-6139	FRAMINGHAM SC - HEALTH INSURANCE TRUST FUND	
7860	2,477,728		
7861	7112-6140	FRAMINGHAM SC - CLEARING ACCOUNTS	12,268,145
7862	7112-6141	FRAMINGHAM SC - PELL GRANT	6,792,610
7863	7112-6142	FRAMINGHAM SC - SUPPLEMENTAL ED. OPPORTUNITY GRANT	
7864	142,300		



7865	7112-6145	FRAMINGHAM SC - PRESIDENT'S SCHOLARSHIP TRUST FUND	
7866	15,740		
7867	7112-6904	FRAMINGHAM SC - CAMPUS POLICE TRUST FUND - PAYROLL	
7868	45,626		
7869	7112-6909	FRAMINGHAM SC - COLLEGE CENTER TRUST FUND - PAYROLL	
7870	118,112		
7871	7112-6910	FRAMINGHAM SC - CONTINUING ED TRUST FUND - PAYROLL	
7872	2,746,944		
7873	7112-6911	FRAMINGHAM SC - RESIDENCE HALL TRUST FUND - PAYROLL	
7874	1,548,971		
7875	7112-6913	FRAMINGHAM SC - ACADEMIC SUPPORT TRUST FUND -	
7876	PAYROLL	419,345	
7877	7112-6914	FRAMINGHAM SC - COLLEGE OPERATIONS TRUST FUND -	
7878	PAYROLL	6,562,267	
7879	7112-6917	FRAMINGHAM SC - GENERAL PURPOSE TRUST FUND -	
7880	PAYROLL	518,944	
7881	7112-6919	FRAMINGHAM SC - HEALTH TRUST FUND - PAYROLL	
7882	130,769		
7883	7112-6922	FRAMINGHAM SC - LIBRARY TRUST FUND - PAYROLL	65,628

7884	7112-6930	FRAMINGHAM SC - PLACEMENT TRUST FUND - PAYROLL	
7885	38,560		
7886	7112-6934	FRAMINGHAM SC - RESEARCH GRANTS AND CONTRACTS	
7887	498,358		
7888	7112-8788	FRAMINGHAM SC - OUT OF STATE TUITION	347,500
7889	7113-0130	MA COLLEGE OF LIBERAL ARTS - OUT OF STATE TUITION RET	
7890	REVENUE	875,000	
7891	7113-6603	MA COLLEGE OF LIBERAL ARTS - SPECIAL TRUST FUND	
7892	4,250,000		
7893	7113-6604	MA COLLEGE OF LIBERAL ARTS PART-TIME TRUST PAYROLL	
7894	3,600,000		
7895	7113-6608	MA COLLEGE OF LIBERAL ARTS - TRUST FUNDS	27,500,000
7896	7113-6701	MA COLLEGE OF LIBERAL ARTS - PELL GRANT	2,850,000
7897	7113-6702	MA COLLEGE OF LIBERAL ARTS - SUPP EDUCATIONAL	
7898	OPPORTUNITY	65,000	
7899	7113-6703	MA COLLEGE OF LIBERAL ARTS - COLLEGE WORK STUDY	
7900	PROGRAM	295,000	
7901	7113-9706	MA COLLEGE OF LIBERAL ARTS - AGENCY FUND	145,000
7902	7114-1113	SALEM SC - SPECIAL ASSESSMENT FUND	61,000,000

7903	7114-6607	SALEM SC - STUDENT FEE CHARGEBACK	450,000
7904	7114-6650	SALEM SC - OTHER NON-APPROPRIATED FUNDS	54,000,000
7905	7114-6670	SALEM SC - NATIONAL DEFENSE STUDENT LOANS	109,000
7906	7114-6671	SALEM SC - PELL GRANTS	11,800,000
7907	7114-6672	SALEM SC - SUPPLEMENTAL ED. OPPORTUNITY GRANT	
7908		410,000	
7909	7114-6673	SALEM SC - NURSING LOAN PROGRAM	7,000
7910	7114-6674	SALEM SC - COLLEGE WORK STUDY PROGRAM	479,000
7911	7114-8788	SALEM SC - OUT OF STATE TUITION	653,000
7912	7115-0002	WESTFIELD SC - STUDENT SUPPORT GRANT	279,000
7913	7115-0508	WESTFIELD SC - SUPPLEMENTAL EDUCATIONAL	
7914	OPPORTUNITY	295,448	
7915	7115-6001	WESTFIELD SC - DORMITORY - PAYMENTS	4,400,000
7916	7115-6014	WESTFIELD SC - SPECIAL TRUST FUND	38,000,000
7917	7115-6603	WESTFIELD SC - NATIONAL DEFENSE STUDENT LOAN	85,000
7918	7115-6604	WESTFIELD SC - PELL GRANTS	7,800,000
7919	7115-6605	WESTFIELD SC - STUDENT FEES/INTEREST	78,000,000
7920	7115-6606	WESTFIELD SC - AGENCY FUND	2,000,000

7921	7115-6607	WESTFIELD SC - WORK STUDY	365,000
7922	7116-6010	WORCESTER SC - OVERHEAD GRANT EXPENSE TRUST	
7923			533,496
7924	7116-6015	WORCESTER SC - AUTHORITY DORMITORY TRUST	1,848,692
7925	7116-6252	WORCESTER SC - COLLEGE WORK STUDY	208,360
7926	7116-6602	WORCESTER SC - SUPPLEMENTAL FULL-TIME PAYROLL	
7927	ACCOUNT		13,019,189
7928	7116-6603	WORCESTER SC - SPECIAL SALARIES ACCOUNT	4,340,499
7929	7116-6604	WORCESTER SC - NON-APPROPRIATED FUNDS	35,298,310
7930	7116-6608	WORCESTER SC - STUDENT WAGES - NON WORK STUDY	
7931			884,438
7932	7116-8788	WORCESTER SC - OUT OF STATE TUITION	1,054,184
7933	7116-9706	WORCESTER SC - PELL GRANTS	6,852,499
7934	7116-9707	WORCESTER SC - SUPPLEMENTAL EDUCATIONAL	
7935	OPPORTUNITY		305,562
7936	7117-2100	MASS COLLEGE OF ART - TRUST FUNDS	27,382,504
7937	7117-2402	MASS COLLEGE OF ART - SCHOLARSHIPS	8,600,000
7938	7117-2502	MASS COLLEGE OF ART - COLLEGE WORK STUDY PROGRAM	
7939	FEDERAL FUNDS		88,712

7940	7117-2504	MASS COLLEGE OF ART - PELL - FEDERAL FUNDS	2,127,290
7941	7117-2508	MASS COLLEGE OF ART - SUPP EDUCATIONAL OPPORTUNITY	
7942	GRANT		96,056
7943	7117-2600	MASS COLLEGE OF ART - AGENCY FUNDS - ACTIVITY	
7944			600,000
7945	7117-3001	MASS COLLEGE OF ART - TRUST FUND PAYROLL	14,000,000
7946	7117-4001	MASS COLLEGE OF ART - MASSACHUSETTS ART TRUST	
7947	PAYROLL		2,400,000
7948	7117-4111	MASS COLLEGE OF ART - STUDENT FINANCIAL ASSISTANCE	
7949			160,000
7950	7117-6001	MASS COLLEGE OF ART - DORMITORY TRUST FUND	
7951			350,000
7952	7118-4000	MASS MARITIME ACADEMY - ENTERPRISE FUNDS	46,632,555
7953	7118-6001	MASS MARITIME ACADEMY - AUTHORITY DORMITORY -	
7954	PAYMENTS		8,085,560
7955	7118-9000	MASS MARITIME ACADEMY - CONTINUING EDUCATION	
7956	PAYROLL ACCOUNT		2,822,317
7957			
7958	COMMUNITY COLLEGES		

7959	Fiscal Year 2020 Resource Summary (\$000)			
7960	Department			
7961	FY2020			
7962	Budgetary			
7963	Recommen-			
7964	dation FY2020			
7965	Federal,			
7966	Trust,			
7967	and ISF	FY2020		
7968	Total			
7969	Spending	FY2020		
7970	Budgetary			
7971	Non-Tax			
7972	Revenue			
7973				
7974	Community Colleges	294,474	781,710	1,076,184 4,114
7975	Budgetary Direct Appropriations		293,944,394	

7976 MASSACHUSETTS COMMUNITY COLLEGES

7977 7100-4000 For additional funding for community colleges for efforts which advance

7978 the commonwealth's strategic goals for higher education, using a formula developed by the

7979 commissioner of higher education in consultation with the campuses and approved by the board

7980 of higher education

7981 General Fund 96.10%

7982 Education Fund 3.90% 2,862,397

7983 BERKSHIRE COMMUNITY COLLEGE

7984 7502-0100 For Berkshire Community College 11,574,515

7985 BRISTOL COMMUNITY COLLEGE

7986 7503-0100 For Bristol Community College 22,021,914

7987 CAPE COD COMMUNITY COLLEGE

7988 7504-0100 For Cape Cod Community College 13,005,222

7989 GREENFIELD COMMUNITY COLLEGE

7990 7505-0100 For Greenfield Community College 11,087,908

7991 HOLYOKE COMMUNITY COLLEGE

7992 7506-0100 For Holyoke Community College 21,465,938

7993 MASSACHUSETTS BAY COMMUNITY COLLEGE

7994	7507-0100	For Massachusetts Bay Community College	16,948,084
7995	MASSASOIT COMMUNITY COLLEGE		
7996	7508-0100	For Massasoit Community College	22,552,374
7997	MOUNT WACHUSETT COMMUNITY COLLEGE		
7998	7509-0100	For Mount Wachusett Community College	15,395,072
7999	NORTHERN ESSEX COMMUNITY COLLEGE		
8000	7510-0100	For Northern Essex Community College	20,905,411
8001	NORTH SHORE COMMUNITY COLLEGE		
8002	7511-0100	For North Shore Community College	22,896,302
8003	QUINSIGAMOND COMMUNITY COLLEGE		
8004	7512-0100	For Quinsigamond Community College	22,089,358
8005	SPRINGFIELD TECHNICAL COMMUNITY COLLEGE		
8006	7514-0100	For Springfield Technical Community College	26,580,621
8007	ROXBURY COMMUNITY COLLEGE		
8008	7515-0100	For Roxbury Community College	11,219,754
8009	REGGIE LEWIS TRACK AND ATHLETIC CENTER		
8010	7515-0120	For the operation of the Reggie Lewis Track and Athletic Center at	
8011	Roxbury Community College		
			925,000



8012 MIDDLESEX COMMUNITY COLLEGE

8013 7516-0100 For Middlesex Community College 24,777,554

8014 BUNKER HILL COMMUNITY COLLEGE

8015 7518-0100 For Bunker Hill Community College 27,636,970

8016 Retained Revenues 529,843

8017 REGGIE LEWIS TRACK AND ATHLETIC CENTER RETAINED REVENUE

8018 7515-0121 For the operation of the Reggie Lewis Track and Athletic Center;

8019 provided, that Roxbury Community College may expend an amount not to exceed \$529,843

8020 from fees and rentals generated from track meets, conferences, meetings, and other athletic

8021 events held at the center 529,843

8022 Federal Grant Spending 2,777,414

8023 BRISTOL CC - TRIO - TALENT SEARCH

8024 7503-6557 For the purposes of a federally funded grant entitled, Bristol CC - TRIO -

8025 Talent Search 130,000

8026 BRISTOL CC - STUDENT SUPPORT SERVICES PROGRAM

8027 7503-9711 For the purposes of a federally funded grant entitled, Bristol CC - Student

8028 Support Services Program 230,000

8029 BRISTOL CC - UPWARD BOUND PROGRAM

8030            7503-9714    For the purposes of a federally funded grant entitled, Bristol CC - Upward

8031    Bound Program            120,000

8032            MOUNT WACHUSETT CC - EDUCATIONAL OPPORTUNITY CENTERS

8033    PAYROLL

8034            7509-1490    For the purposes of a federally funded grant entitled, Mount Wachusett

8035    CC - Educational Opportunity Centers Payroll            220,000

8036            MOUNT WACHUSETT CC - SPECIAL SERVICES FOR DISADVANTAGED

8037            7509-9714    For the purposes of a federally funded grant entitled, Mount Wachusett

8038    CC - Special Services for Disadvantaged            540,000

8039            MOUNT WACHUSETT CC - UPWARD BOUND MATH AND SCIENCE PROGRAM

8040            7509-9717    For the purposes of a federally funded grant entitled, Mount Wachusett

8041    CC - Upward Bound Math and Science Program            108,000

8042            MOUNT WACHUSETT CC - TALENT SEARCH

8043            7509-9718    For the purposes of a federally funded grant entitled, Mount Wachusett

8044    CC - Talent Search            272,000

8045            NORTH SHORE CC - SPECIAL SERVICES FOR DISADVANTAGED

8046            7511-9711    For the purposes of a federally funded grant entitled, North Shore CC -

8047    Special Services for Disadvantaged            477,726

8048            NORTH SHORE CC - UPWARD BOUND

8049	7511-9740	For the purposes of a federally funded grant entitled, North Shore CC -	
8050	Upward Bound	391,688	
8051	NORTH SHORE CC - TALENT SEARCH		
8052	7511-9750	For the purposes of a federally funded grant entitled, North Shore CC -	
8053	Talent Search	288,000	
8054	Trust Spending	778,932,319	
8055	7502-2200	BERKSHIRE CC - ENDOWMENTS	69,690
8056	7502-2400	BERKSHIRE CC - OTHER TRUST FUNDS	9,280,300
8057	7502-2500	BERKSHIRE CC - PELL GRANTS	3,300,000
8058	7502-2501	BERKSHIRE CC - COLLEGE WORK STUDY FEDERAL	83,340
8059	7502-2502	BERKSHIRE CC - SUPPLEMENTAL EDUCATIONAL	
8060	OPPORTUNITY	69,800	
8061	7502-2510	BERKSHIRE CC - TITLE III STRENGTHENING INSTITUTIONS	
8062		422,902	
8063	7502-2513	BERKSHIRE CC - TRIO STUDENT SUPPORT SERVICES	
8064		261,387	
8065	7502-9703	BERKSHIRE CC - TRUST FUND PAYROLL	3,100,000
8066	7502-9707	BERKSHIRE CC - CHARGEBACK ADMINISTRATION	150,000
8067	7502-9709	BERKSHIRE CC - MISCELLANEOUS GRANT FUNDS	1,200,000

8068	7503-2224	BRISTOL CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY	
8069	235,000		
8070	7503-2226	BRISTOL CC - SCHOLARSHIP TRUST	1,200,000
8071	7503-2228	BRISTOL CC - AGENCY FUNDS - SCHOLARSHIP	975,000
8072	7503-4000	BRISTOL CC - PAYROLL CLEARING	21,300,000
8073	7503-4111	BRISTOL CC - TRUST DISBURSEMENTS	30,000,000
8074	7503-4121	BRISTOL CC - STUDENT ACTIVITY FEES	1,875,000
8075	7503-6111	BRISTOL CC - OVERHEAD GRANT TRUST	700,000
8076	7503-6114	BRISTOL CC - UPWARD BOUND	420,000
8077	7503-6121	BRISTOL CC - SPECIAL GRANTS	4,500,000
8078	7503-6131	BRISTOL CC - SPECIAL SERVICES	300,000
8079	7503-6200	BRISTOL CC - DEPARTMENT OF EDUCATION GRANTS	
8080	1,300,000		
8081	7503-6551	BRISTOL CC - OVERHEAD GRANT EXPENSE TRUST	1,000,000
8082	7503-6553	BRISTOL CC - STATE DEPARTMENT OF EDUCATION GRANTS	
8083	400,000		
8084	7504-0001	CAPE COD CC - TRUST FUND PAYROLL	9,311,363
8085	7504-4000	CAPE COD CC - TRUST FUNDS	14,696,687

8086	7504-4003	CAPE COD CC - CAPE COD COMMUNITY COLLEGE PELL	
8087	GRANTS	3,982,922	
8088	7504-4004	CAPE COD CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY	
8089	GRANT	111,083	
8090	7504-4005	CAPE COD CC - WORK STUDY	46,605
8091	7504-4009	CAPE COD CC - STUDENT SUPPORT SERVICES	509,909
8092	7505-0699	GREENFIELD CC - AGENCY FUNDS	140,000
8093	7505-0799	GREENFIELD CC - NON-APPROPRIATED FUNDS	10,500,000
8094	7505-6551	GREENFIELD CC - OVERHEAD GRANT EXPENSE TRUST	
8095		5,000,000	
8096	7505-7128	GREENFIELD CC - OTHER FEDERAL GRANTS REPORT	
8097		600,000	
8098	7505-8788	GREENFIELD CC - OUT OF STATE TUITION	80,000
8099	7506-0001	HOLYOKE CC - OTHER FUNDS	15,000,000
8100	7506-0008	HOLYOKE CC - INSTRUCTIONAL ASSISTANCE	10,000,000
8101	7506-0012	HOLYOKE CC - CHARGEBACK	19,000,000
8102	7506-0017	HOLYOKE CC - STUDENT ACTIVITY AGENCY FUNDS	
8103		230,000	
8104	7506-8788	HOLYOKE CC - OUT OF STATE TUITION	200,000

8105	7507-6553	MASSACHUSETTS BAY CC - OTHER TRUST FUNDS	22,964,157
8106	7507-6554	MASSACHUSETTS BAY CC - PELL GRANT PROGRAM	
8107	3,905,598		
8108	7507-6556	MASSACHUSETTS BAY CC - SUPPLEMENTAL EDUCATIONAL	
8109	OPPORTUNITY	178,616	
8110	7507-6558	MASSACHUSETTS BAY CC - COLLEGE WORK STUDY	76,058
8111	7507-6561	MASSACHUSETTS BAY CC - TRUST FUND PAYROLL	
8112	10,550,627		
8113	7508-6025	MASSASOIT CC - OPERATING FUND	8,189,075
8114	7508-6125	MASSASOIT CC - OPERATING FUND	28,093,473
8115	7509-6551	MOUNT WACHUSETT CC - OVERHEAD GRANT EXPENSE TRUST	
8116	95,000		
8117	7509-6709	MOUNT WACHUSETT CC - DEPT OF ED FEDERAL GRANT	
8118	PAYROLL	1,200,000	
8119	7509-8788	MOUNT WACHUSETT CC - OUT OF STATE TUITION	65,000
8120	7509-9200	MOUNT WACHUSETT CC - DAY TRUST FUNDS	33,500,000
8121	7509-9202	MOUNT WACHUSETT CC - DAY TRUST FUNDS	485,000
8122	7509-9802	MOUNT WACHUSETT CC - NON-FEDERAL GRANTS	725,000
8123	7509-9902	MOUNT WACHUSETT CC - DCE TRUST FUND	7,400,000

8124	7509-9903	MOUNT WACHUSETT CC - COLLEGE DAY TRUST PAYROLL	
8125	4,500,000		
8126	7510-7048	NORTHERN ESSEX CC - GUARANTEED STUDENT LOAN	
8127	6,555,000		
8128	7510-7100	NORTHERN ESSEX CC - FINANCIAL AID TRUST	1,560,000
8129	7510-7120	NORTHERN ESSEX CC - COLLEGE WORK STUDY	200,000
8130	7510-7121	NORTHERN ESSEX CC - PELL GRANTS	9,600,000
8131	7510-7122	NORTHERN ESSEX CC - SUPPLEMENTAL ED. OPPORTUNITY	
8132	GRANT	225,000	
8133	7510-8000	NORTHERN ESSEX CC - ALL COLLEGE PURPOSE TRUST FUND	
8134	38,000,000		
8135	7510-8705	NORTHERN ESSEX CC - INSTITUTIONAL EDUCATION FEE FUND	
8136	16,000,000		
8137	7510-8788	NORTHERN ESSEX CC - OUT OF STATE TUITION	250,000
8138	7510-8900	NORTHERN ESSEX CC - ENDOWMENT SCHOLARSHIP TRUST	
8139	4,600,000		
8140	7511-1961	NORTH SHORE CC - GENERAL STUDENT FEE TRUST -	
8141	CHARGEBACKS	137,204	
8142	7511-1963	NORTH SHORE CC - STUDENT ACTIVITIES	7,651

8143	7511-1964	NORTH SHORE CC - STUDENT ACTIVITIES	126,265
8144	7511-1965	NORTH SHORE CC - GENERAL STUDENT FEE TRUST	
8145	14,090,660		
8146	7511-1966	NORTH SHORE CC - GENERAL STUDENT FEE TRUST	
8147	23,891,792		
8148	7511-1971	NORTH SHORE CC - EDUCATIONAL RESERVE AND	
8149	DEVELOPMENT	2,808,580	
8150	7511-1972	NORTH SHORE CC - EDUCATIONAL RESERVE AND	
8151	DEVELOPMENT	1,976,695	
8152	7511-1977	NORTH SHORE CC - PELL GRANT	9,299,864
8153	7511-1978	NSC -SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	
8154	189,624		
8155	7511-1979	NORTH SHORE CC - COLLEGE WORK STUDY PROGRAM	
8156	116,075		
8157	7511-1980	NORTH SHORE CC - AGENCY FUNDS ACCOUNT	10,545,978
8158	7511-1981	NORTH SHORE CC - STATE STUDENT AID	725,574
8159	7511-1983	NORTH SHORE CC - WORK STUDY PAYROLL COLLEGE TRUST	
8160	124,114		



8161	7511-6510	NORTH SHORE CC - DEPARTMENT OF EDUCATION GRANTS	
8162	1,367,331		
8163	7511-6552	NORTH SHORE CC - OUT OF STATE TUITION	25,538
8164	7511-8788	NORTH SHORE CC - OUT OF STATE TUITION	123,448
8165	7512-6524	QUINSIGAMOND CC - STUDENT ACTIVITY TRUST FUND	
8166	25,158,250		
8167	7512-6551	QUINSIGAMOND CC - COMMUNITY COLLEGE TRUST	
8168	481,196		
8169	7512-6601	QUINSIGAMOND CC - PELL PROGRAM FUND	12,515,770
8170	7512-6602	QUINSIGAMOND CC - SUPPLEMENTAL EDUCATIONAL	
8171	OPPORTUNITY GRANT		288,550
8172	7512-6603	QUINSIGAMOND CC - COLLEGE WORK STUDY PROGRAM FUND	
8173	172,361		
8174	7512-6620	QUINSIGAMOND CC - TRUST FUNDS	41,820,036
8175	7512-6640	QUINSIGAMOND CC - AGENCY FUNDS	603,954
8176	7512-8788	QUINSIGAMOND CC - OUT OF STATE TUITION	220,151
8177	7512-9703	QUINSIGAMOND CC - COMMUNITY COLLEGE CENTER	
8178	207,526		
8179	7514-8520	SPRINGFIELD TECH CC - TRUST FUND	18,300,000

8180	7514-8788	SPRINGFIELD TECH CC - OUT OF STATE TUITION	220,000
8181	7514-8801	SPRINGFIELD TECH CC - FEDERAL COLLEGE WORK STUDY	
8182			203,000
8183	7514-8802	SPRINGFIELD TECH CC - FEDERAL PELL PROGRAM	
8184			11,900,000
8185	7514-8803	SPRINGFIELD TECH CC - SUP ED OPPORTUNITY FEDERAL	
8186	GRANT		205,000
8187	7514-9702	SPRINGFIELD TECH CC - EVENING CLASSES	13,300,000
8188	7515-9003	ROXBURY CC - DIVISION OF EXTENDED EDUCATION	
8189			900,000
8190	7515-9005	ROXBURY CC - ALL COLLEGE PURPOSE TRUST FUND	
8191			2,099,540
8192	7515-9102	ROXBURY CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY	
8193			215,000
8194	7515-9103	ROXBURY CC - PELL GRANT	4,997,000
8195	7515-9135	ROXBURY CC - DISBURSEMENT ACCOUNT	7,000,000
8196	7516-2000	MIDDLESEX CC - OTHER NON-APPROPRIATED TRUSTS	
8197			35,000,000
8198	7516-2075	MIDDLESEX CC - AGENCY FUNDS	5,800,000

8199	7516-2225	MIDDLESEX CC - PELL GRANTS	9,000,000
8200	7516-2325	MIDDLESEX CC - SUPPLEMENTAL EDUCATIONAL	
8201	OPPORTUNITY		256,000
8202	7516-2350	MIDDLESEX CC - COLLEGE WORK STUDY	200,000
8203	7516-2375	MIDDLESEX CC - TALENT SEARCH	600,000
8204	7516-2425	MIDDLESEX CC - COMMON GROUND IDENTITY AND	
8205	COMMUNITY		1,400,000
8206	7516-2450	MIDDLESEX CC - STUDENT SUPPORT SERVICES	320,000
8207	7516-2476	MIDDLESEX CC - CAREER PATHWAYS	4,560,000
8208	7516-2485	MIDDLESEX CC - UPWARD BOUND PROGRAM	220,000
8209	7516-6551	MIDDLESEX CC - OVERHEAD GRANT EXPENSE TRUST	
8210			200,000
8211	7516-6553	MIDDLESEX CC - BENEFITED EMPLOYEES	11,000,000
8212	7516-6554	MIDDLESEX CC - NON-BENEFITED EMPLOYEES	12,300,000
8213	7516-6555	MIDDLESEX CC - CHARTER SCHOOL	900,000
8214	7516-8788	MIDDLESEX CC - OUT OF STATE TUITION	144,000
8215	7518-6119	BUNKER HILL CC - PROGRAM DEVELOPMENT	2,650,000
8216	7518-6120	BUNKER HILL CC - PROGRAM DEVELOPMENT	4,500,000

8217	7518-6121	BUNKER HILL CC - FEDERAL STUDENT AID - PELL	24,000,000
8218	7518-6122	BUNKER HILL CC - SUPPLEMENTAL EDUCATIONAL	
8219	OPPORTUNITY GRANT	600,000	
8220	7518-6128	BUNKER HILL CC - FEDERAL COLLEGE WORK STUDY	
8221	450,000		
8222	7518-6300	BUNKER HILL CC - GENERAL COLLEGE TRUST	30,000,000
8223	7518-6301	BUNKER HILL CC - GENERAL COLLEGE TRUST	51,500,000
8224	7518-6321	BUNKER HILL CC - CUSTODIAL ACCOUNTS BHC	4,000,000
8225	7518-6323	BUNKER HILL CC - FEDERAL NURSING GRANT	300,000
8226	7518-8788	BUNKER HILL CC - OUT OF STATE TUITION	2,200,000
8227			
8228	Public Safety		
8229	Fiscal Year 2020 Resource Summary (\$000)		
8230	Department		
8231	FY2020		
8232	Budgetary		
8233	Recommen-		
8234	dation FY2020		

8235	Federal,				
8236	Trust,				
8237	and ISF	FY2020			
8238	Total				
8239	Spending	FY2020			
8240	Budgetary				
8241	Non-Tax				
8242	Revenue				
8243					
8244	Office of the Secretary of Public Safety and Security		33,470	223,411	
8245		256,881	2,200		
8246	Office of the Chief Medical Examiner		17,995 0	17,995 6,005	
8247	Department of Criminal Justice Information Services		5,714 0	5,714 13,580	
8248	Sex Offender Registry Board	5,399 640	6,039 0		
8249	Department of State Police	396,260	61,584 457,844	82,576	
8250	Municipal Police Training Committee		6,742 0	6,742 1,800	
8251	Department of Fire Services	29,095 689	29,784 41,147		
8252	Military Division	20,168 49,807 69,975 400			

8253 Massachusetts Emergency Management Agency 1,746 69,725 71,471 1,008

8254 Department of Correction 729,418 15,060 744,478 15,275

8255 Parole Board 23,843 387 24,230 0

8256

8257 TOTAL 1,269,848 421,303 1,691,151 163,990

8258

8259 Office of the Secretary of Public Safety and Security

8260 Budgetary Direct Appropriations 33,469,762

8261 WITNESS PROTECTION BOARD

8262 8000-0038 For the operation of a witness protection program under chapter 263A of

8263 the General Laws 250,000

8264 COMMISSION ON CRIMINAL JUSTICE

8265 8000-0070 For the research and analysis of the committee on criminal justice;

8266 provided, that funds may be expended to support the work of the sentencing commission

8267 128,780

8268 FENTANYL TASK FORCE

8269 8000-0140 For a grant program administered by the Executive Office of Public Safety

8270 and Security for regional fentanyl interdiction; provided, that administrative costs for approved

8271 grants shall not exceed 2 per cent of the funds appropriated in this item 5,000,000

8272           SEXUAL ASSAULT EVIDENCE KITS

8273           8000-0202    For the purchase and distribution of sexual assault evidence collection kits

8274           86,957

8275           EXECUTIVE OFFICE OF PUBLIC SAFETY

8276           8000-0600    For the office of the secretary, including the administration of the office of

8277 grants and research and the highway safety division, to provide matching funds for a federal

8278 planning and administration grant under 23 U.S.C. section 402; provided, that local police

8279 departments, sheriff departments, the department of state police, the department of correction

8280 and other state agencies, authorities and educational institutions with law enforcement functions

8281 as determined by the secretary that receive funds for the cost of replacement of bulletproof vests

8282 through the office of the secretary may expend without further appropriation these funds to

8283 purchase additional vests in the fiscal year in which they receive the reimbursements

8284           3,389,795

8285           BOSTON REGIONAL INTELLIGENCE CENTER

8286           8000-1001    For the Boston Regional Intelligence Center, or BRIC, to upgrade, expand

8287 and integrate technology and protocols related to anti-terrorism, anti-crime, anti-gang and

8288 emergency response; provided, that intelligence developed shall be shared with BRIC

8289 communities and other state, municipal and federal agencies as necessary; and provided further,

8290 that BRIC shall provide technology required to access the intelligence with its municipal

8291 partners, the department of state police, the Massachusetts Bay Transportation Authority, the

8292 Massachusetts Port Authority and appropriate federal agencies to assure maximum interagency

8293 collaboration for public safety and homeland security           250,000

8294 PUBLIC SAFETY INFORMATION TECHNOLOGY COSTS

8295 8000-1700 For the provision of information technology services within the executive  
8296 office of public safety and security 16,364,230

8297 GANG PREVENTION GRANT PROGRAM

8298 8100-0111 For the operation of the gang prevention grant program 8,000,000

8299 Intragovernmental Service Spending 11,464,504

8300 CHARGEBACK FOR PUBLIC SAFETY INFORMATION TECHNOLOGY COSTS

8301 8000-1701 For the cost of information technology services provided to agencies of  
8302 the executive office of public safety and security

8303 Intragovernmental Services Fund 100% 11,464,504

8304 Federal Grant Spending 44,507,104

8305 JUVENILE JUSTICE DELINQUENCY AND PREVENTION ACT

8306 8000-4603 For the purposes of a federally funded grant entitled, Juvenile Justice  
8307 Delinquency and Prevention Act 360,000

8308 STATISTICAL ANALYSIS CENTER

8309 8000-4610 For the purposes of a federally funded grant entitled, Statistical Analysis  
8310 Center 50,000

8311 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM



8312            8000-4611    For the purposes of a federally funded grant entitled, Edward Byrne

8313    Memorial Justice Assistance Grant Program    5,000,000

8314            STOP VIOLENCE AGAINST WOMEN FORMULA GRANT PROGRAM

8315            8000-4620    For the purposes of a federally funded grant entitled, Stop Violence

8316    Against Women Formula Grant Program    3,250,000

8317            FFY15 RESIDENTIAL SUBSTANCE ABUSE II FOR STATE PRISONERS

8318            8000-4622    For the purposes of a federally funded grant entitled, FFY15 Residential

8319    Substance Abuse II For State Prisoners        105,000

8320            FFY15 SEX OFFENDER REGISTRATION PROGRAM II

8321            8000-4627    For the purposes of a federally funded grant entitled, FFY15 Sex Offender

8322    Registration Program II            250,000

8323            NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM

8324            8000-4629    For the purposes of a federally funded grant entitled, National Criminal

8325    History Improvement Program            89,661

8326            FFY16 COUNTERING VIOLENT EXTREMISM

8327            8000-4630    For the purposes of a federally funded grant entitled, FFY16 Countering

8328    Violent Extremism    26,000

8329            JOHN JUSTICE GRANT

8330 8000-4639 For the purposes of a federally funded grant entitled, John Justice Grant

8331 41,000

8332 FFY2014 PRISON RAPE ELIMINATION ACT PROGRAM

8333 8000-4643 For the purposes of a federally funded grant entitled, FFY2014 Prison

8334 Rape Elimination Act Program 135,928

8335 FFY17 SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT

8336 PROGRAM

8337 8000-4645 For the purposes of a federally funded grant entitled, FFY17 Support for

8338 Adam Walsh Act Implementation Grant Program 20,000

8339 STATE HOMELAND SECURITY GRANT PROGRAM

8340 8000-4692 For the purposes of a federally funded grant entitled, State Homeland

8341 Security Grant Program 6,000,000

8342 PROJECT SAFE NEIGHBORHOODS

8343 8000-4693 For the purposes of a federally funded grant entitled, Project Safe

8344 Neighborhoods 50,000

8345 NON PROFIT SECURITY GRANT PROGRAM

8346 8000-4707 For the purposes of a federally funded grant entitled, Non Profit Security

8347 Grant Program 597,515

8348 URBAN AREAS INITIATIVE GRANT

8349	8000-4794	For the purposes of a federally funded grant entitled, Urban Areas	
8350	Initiative Grant	17,000,000	
8351	STATE AGENCY PROGRAMS		
8352	8000-4804	For the purposes of a federally funded grant entitled, State Agency	
8353	Programs	5,000,000	
8354	MAP 21 405 PROGRAM		
8355	8000-4805	For the purposes of a federally funded grant entitled, Map 21 405 Program	
8356		6,000,000	
8357	STATE AND LOCAL IMPLEMENTATION GRANT		
8358	8000-4826	For the purposes of a federally funded grant entitled, State and Local	
8359	Implementation Grant	450,000	
8360	FATALITY ANALYSIS REPORTING SYSTEM		
8361	8000-4841	For the purposes of a federally funded grant entitled, Fatality Analysis	
8362	Reporting System	82,000	
8363	Trust Spending	167,439,282	
8364	8000-0024	FINGERPRINT-BASED BACKGROUND CHECK TRUST FUND	
8365		5,820,879	
8366	8000-0085	HIGHWAY SAFETY TRUST FUND	15,707

8367	8000-0620	CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION	
8368	ENFORCEMENT	1,177,397	
8369	8000-0911	ENHANCED 911 FUND	159,740,299
8370	8000-1325	COMMONWEALTH SECURITY TRUST FUND	300,000
8371	8000-6612	SPECIAL PUBLIC EVENTS	385,000
8372	Office of the Chief Medical Examiner		
8373	Budgetary Direct Appropriations	11,994,554	
8374	OFFICE OF THE CHIEF MEDICAL EXAMINER		
8375	8000-0105	For the operation of the office of the chief medical examiner	
8376		11,994,554	
8377	Retained Revenues	6,000,000	
8378	CHIEF MEDICAL EXAMINER FEE RETAINED REVENUE		
8379	8000-0122	For the office of the chief medical examiner, which may expend for the	
8380		operation of the office an amount not to exceed \$6,000,000 from fees for services provided by	
8381		the office; provided, that notwithstanding any general or special law to the contrary, for the	
8382		purposes of accommodating timing discrepancies between the receipt of retained revenues and	
8383		related expenditures, the office may incur expenses and the comptroller may certify for payment	
8384		amounts not to exceed the lower of this authorization or the most recent revenue estimate, as	
8385		reported in the state accounting system	6,000,000

8386 Department of Criminal Justice Information Services

8387 Budgetary Direct Appropriations 2,214,453

8388 CRIMINAL JUSTICE INFORMATION SERVICES

8389 8000-0110 For the operation of the department of criminal justice information

8390 services 2,214,453

8391 Retained Revenues 3,500,000

8392 CORI RETAINED REVENUE

8393 8000-0111 For the operation of the public safety information system and the criminal

8394 records review board within the department of criminal justice information services, which may

8395 expend for the operation of the office an amount not to exceed \$3,500,000 from fees for services

8396 provided by the office; provided, that funding from this item may be retained and expended from

8397 fees charged and collected under section 172A of chapter 6 of the General Laws; provided

8398 further, that funding from this item may be used to assist ex-offenders in obtaining and

8399 maintaining employment and to provide education and assistance regarding criminal records as

8400 specified in said section 172A of said chapter 6, and that the commissioner of the department of

8401 criminal justice information services may make funds from this item available for a competitive

8402 grant process to provide such assistance, training and education; provided further, that for the

8403 purposes of accommodating discrepancies between the receipt of retained revenues and related

8404 expenditures, the department may incur expenses and the comptroller may certify for payment

8405 amounts not to exceed the lower of this authorization or the most recent revenue estimate, as

8406 reported in the state accounting system; and provided further, that any unexpended funds in this

8407 item shall not revert but shall be made available for the purpose of this item until June 30, 2021

8408 3,500,000

8409 Sex Offender Registry Board

8410 Budgetary Direct Appropriations 5,398,674

8411 SEX OFFENDER REGISTRY BOARD

8412 8000-0125 For the operation of the sex offender registry board including, but not

8413 limited to, the costs of maintaining a computerized registry system and the classification of

8414 persons subject to the registry; provided, that notwithstanding any general or special law to the

8415 contrary, the registration fee paid by convicted sex offenders under section 178Q of chapter 6 of

8416 the General Laws shall be retained and expended by the sex offender registry board

8417 5,398,674

8418 Trust Spending 640,163

8419 8000-0226 SEX OFFENDER REGISTRY BOARD EXPENDABLE TRUST

8420 640,163

8421 Department of State Police

8422 Budgetary Direct Appropriations 314,303,728

8423 NEW STATE POLICE CLASS

8424 8100-0515 For the expenses of hiring, equipping and training state police recruits to

8425 maintain the strength of the state police 4,456,067

8426 DEPARTMENT OF STATE POLICE

8427 8100-1001 For the operation of the department of state police, including overtime  
8428 costs; provided, that the department shall expend funds from this item for the purposes of  
8429 maximizing federal grants for the operation of a counter-terrorism unit 286,368,339

8430 STATE POLICE CRIME LABORATORY

8431 8100-1004 For the operation and related costs of the state police crime laboratory,  
8432 including the analysis of samples used in the prosecution of controlled substance offenses  
8433 conducted at the former department of public health facilities; provided, that the analysis of  
8434 narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded in  
8435 this item in order to support the law enforcement efforts of the district attorneys, the state police  
8436 and municipal police departments; provided further, that the practices and procedures of the state  
8437 police crime laboratory shall be informed by the recommendations of the forensic sciences  
8438 advisory board; and provided further, that the department of state police shall submit quarterly  
8439 reports to the house and senate committees on ways and means starting on October 1, 2019 that  
8440 shall include, but not be limited to: (i) the caseload of each lab; and (ii) all relevant information  
8441 regarding turnaround time and backlogs by type of case; and (iii) the accreditation status of each  
8442 lab 23,085,769

8443 UMASS DRUG LAB

8444 8100-1005 For the analysis of narcotic drug synthetic substitutes, poisons, drugs,  
8445 medicines and chemicals at the University of Massachusetts medical school in order to support  
8446 the law enforcement efforts of the district attorneys, the state police and municipal police  
8447 departments 393,553

8448 Retained Revenues 81,955,922

8449 PRIVATE DETAIL RETAINED REVENUE

8450 8100-0006 For the department of state police, which may expend for the costs of  
8451 private police details, including administrative costs, an amount not to exceed \$31,250,000 from  
8452 fees charged for those details; provided, that notwithstanding any general or special law to the  
8453 contrary, for the purpose of accommodating timing discrepancies between the receipt of retained  
8454 revenues and related expenditures, the department may incur expenses and the comptroller may  
8455 certify for payment amounts not to exceed the lower of this authorization or the most recent  
8456 revenue estimate, as reported in the state accounting system 31,250,000

8457 SPECIAL EVENT DETAIL RETAINED REVENUE

8458 8100-0012 For the department of state police, which may expend for the costs of  
8459 security services provided by state police officers, including overtime and administrative costs,  
8460 not more than \$2,200,000 from fees charged for said services; provided, that for accommodating  
8461 timing discrepancies between the receipt of retained revenues and related expenditures, the  
8462 department may incur expenses and the comptroller may certify for payment amounts not to  
8463 exceed the lower of this authorization or the most recent revenue estimate as reported in the state  
8464 accounting system 2,200,000

8465 FEDERAL REIMBURSEMENT RETAINED REVENUE

8466 8100-0018 For the department of state police which may expend not more than  
8467 \$3,505,922 for certain police activities provided under agreements authorized in this item;  
8468 provided, that for fiscal year 2020, the colonel of state police may enter into service agreements



8469 with the commanding officer or other person in charge of a military reservation of the United  
8470 States located within the Massachusetts Development Finance Agency and any other service  
8471 agreements as necessary to enhance the protection of persons, assets and infrastructure from  
8472 possible external threat or activity; provided further, that the agreements shall establish the  
8473 responsibilities pertaining to the operation and maintenance of police services including, but not  
8474 limited to: (i) provisions governing payment to the department for the cost of regular salaries,  
8475 overtime, retirement and other employee benefits; and (ii) provisions governing payment to the  
8476 department for the cost of furnishings and equipment necessary to provide the police services;  
8477 provided further, that the department may charge any recipients of police services for the cost of  
8478 the services under this item; provided further, that the colonel may expend from this item costs  
8479 associated with joint federal and state law enforcement activities from federal reimbursements  
8480 received; and provided further, that for the purpose of accommodating timing discrepancies  
8481 between the receipt of retained revenues and related expenditures, the department may incur  
8482 expenses and the comptroller may certify for payment amounts not to exceed the lower of this  
8483 authorization or the most recent revenue estimate as reported in the state accounting system  
8484 3,505,922

8485 TROOP F RETAINED REVENUE

8486 8100-0102 For the costs associated with state police personnel assigned to the  
8487 Massachusetts Port Authority, which may expend for the costs of police activities provided by  
8488 state police officers, including overtime and administrative costs, not more than \$45,000,000  
8489 from fees collected for these activities; provided, that notwithstanding any general or special law  
8490 to the contrary, for the purpose of accommodating timing discrepancies between the receipt of  
8491 retained revenues and related expenditures, the department may incur expenses and the

8492 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
8493 most recent revenue estimate, as reported in the state accounting system 45,000,000

8494 Intragovernmental Service Spending 51,105,288

8495 CHARGEBACK FOR STATE POLICE DETAILS

8496 8100-0002 For the costs associated with State Police personnel assigned to MassDOT  
8497 roadways, the District Attorney Offices, the Attorney General, Massachusetts Gaming  
8498 Commission and other state agencies; provided, that for the purpose of accommodating timing  
8499 discrepancies between the receipt of retained revenues and related expenditures, the department  
8500 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
8501 lower of this authorization or the most recent revenue estimate thereof as reported in the state  
8502 accounting system

8503 Intragovernmental Services Fund 100% 50,948,913

8504 CHARGEBACK FOR STATE POLICE TELECOMMUNICATIONS

8505 8100-0003 For the costs associated with the use and maintenance of the statewide  
8506 telecommunications system

8507 Intragovernmental Services Fund 100% 156,375

8508 Federal Grant Spending 6,388,695

8509 FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION VAN PASSENGER

8510 8100-0212 For the purposes of a federally funded grant entitled, Federal Motor  
8511 Carrier Safety Administration Van Passenger 125,000

8512 FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION FY12

8513 8100-2010 For the purposes of a federally funded grant entitled, Federal Motor  
8514 Carrier Safety Administration FY12 3,571,000

8515 INTERNET CRIME AGAINST CHILDREN CONTINUATION GRANT

8516 8100-2640 For the purposes of a federally funded grant entitled, Internet Crime  
8517 Against Children Continuation Grant 60,000

8518 FFY16 WOUNDED VET HIRING PROJECT

8519 8100-2642 For the purposes of a federally funded grant entitled, FFY16 Wounded  
8520 VET Hiring Project 25,000

8521 FFY16 FORENSIC DNA BACKLOG REDUCTION PROGRAM

8522 8100-9761 For the purposes of a federally funded grant entitled, FFY16 Forensic  
8523 DNA Backlog Reduction Program 560,049

8524 FFY17 PAUL COVERDELL PROGRAM

8525 8100-9762 For the purposes of a federally funded grant entitled, FFY17 Paul  
8526 Coverdell Program 142,754

8527 FY17 DNA CAPACITY ENHANCEMENT AND BACKLOG REDUCTION  
8528 PROGRAM

8529 8100-9763 For the purposes of a federally funded grant entitled, FY17 DNA Capacity  
8530 Enhancement and Backlog Reduction Program 979,322

8531 FFY17 DNA CAPACITY ENHANCEMENT AND BACKLOG REDUCTION

8532 8100-9764 For the purposes of a federally funded grant entitled, FFY17 DNA

8533 Capacity Enhancement and Backlog Reduction 200,000

8534 FFY18 DNA BACKLOG REDUCTION

8535 8100-9765 For the purposes of a federally funded grant entitled, FFY18 DNA

8536 Backlog Reduction 522,143

8537 FFY18 PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT PROGRAM

8538 8100-9766 For the purposes of a federally funded grant entitled, FFY18 Paul

8539 Coverdell Forensic Science Improvement Program 203,427

8540 Trust Spending 4,090,493

8541 8000-0104 STATE DNA DATABASE TRUST 252,334

8542 8100-4444 FEDERAL DRUG MONEY FORFEITURE ACCOUNT 1,567,000

8543 8100-4545 STATE DRUG MONEY FORFEITURES 646,159

8544 8100-4949 FIREARMS FINGERPRINT IDENTITY VERIFICATION 1,000,000

8545 8100-8374 FLEET VEHICLE MAINTENANCE EXPENDABLE TRUST

8546 625,000

8547 Municipal Police Training Committee

8548 Budgetary Direct Appropriations 4,941,942

8549 MUNICIPAL POLICE TRAINING COMMITTEE

8550 8200-0200 For the development and delivery of basic, in-service, and specialized

8551 training for full-time and reserve recruit and veteran police officers

8552 General Fund 90.61%

8553 Public Safety Training Fund 9.39% 4,941,942

8554 Retained Revenues 1,800,000

8555 MUNICIPAL RECRUIT TRAINING PROGRAM FEE RETAINED REVENUE

8556 8200-0222 For the municipal police training committee, which may expend for the

8557 cost of training for law enforcement personnel an amount not to exceed \$1,800,000 in fees

8558 charged for the training; provided, that the committee shall charge \$3,200 per recruit for the

8559 training; provided further, that the charge shall be paid in full prior to the start of training; and

8560 provided further, that notwithstanding any general or special law to the contrary, for the purposes

8561 of accommodating discrepancies between the receipt of retained revenues and related

8562 expenditures, the committee may incur expenses and the comptroller may certify for payment

8563 amounts not to exceed the lower of this authorization or the most recent revenue estimate, as

8564 reported in the state accounting system 1,800,000

8565 Department of Fire Services

8566 Budgetary Direct Appropriations 26,886,212

8567 DEPARTMENT OF FIRE SERVICES ADMINISTRATION

8568           8324-0000    For the administration of the department of fire services, including the  
8569 state fire marshal's office, the hazardous materials emergency response program, the board of fire  
8570 prevention regulations, under section 4 of chapter 22D of the General Laws, the expenses of the  
8571 fire safety commission and the Massachusetts firefighting academy, including the Massachusetts  
8572 fire training council certification program, municipal and non-municipal fire training and  
8573 expenses of the council; provided, that \$1,200,000 shall be allocated by the department for  
8574 Student Awareness Fire Education; provided further, that \$100,000 shall be allocated by the  
8575 department for Critical Incident Stress Management; provided further, that \$400,000 shall be  
8576 allocated by the department for Onsite Academy for Critical Incident Stress Management  
8577 Services; provided further, that \$200,000 shall be allocated by the department for On-Site  
8578 Academy to provide training and treatment programs for corrections officers for critical incident  
8579 stress management; provided further, that notwithstanding any general or special law to the  
8580 contrary, 100 per cent of the amount appropriated in this item for the administration of the  
8581 department of fire services, the state fire marshal's office, the Massachusetts firefighting  
8582 academy, Critical Incident Stress Management programs and the associated fringe benefits costs  
8583 of personnel paid from this item for these purposes shall be assessed upon insurance companies  
8584 writing fire, homeowners multiple peril or commercial multiple peril policies on property  
8585 situated in the commonwealth, and paid within 30 days after receiving notice of this assessment  
8586 from the commissioner of insurance; provided further, that notwithstanding any general or  
8587 special law to the contrary, 100 per cent of the amount appropriated in 8100-1001 for all  
8588 purposes related to fire and arson investigation shall be assessed upon insurance companies  
8589 writing fire, homeowners multiple peril or commercial multiple peril policies on property  
8590 situated in the commonwealth, and paid within 30 days after receiving notice of this assessment

8591 from the commissioner of insurance; provided further, that notwithstanding any general or  
8592 special law to the contrary, 100 per cent of the amount appropriated in this item for the operation  
8593 of the hazardous materials emergency response program and the associated fringe benefits costs  
8594 of personnel paid from this item for these purposes shall be assessed upon insurance companies  
8595 writing commercial multiple peril, non-liability portion policies on property situated in the  
8596 commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4  
8597 respectively, in the most recent annual statement on file with the commissioner of insurance; and  
8598 provided further, that no more than 10 per cent of the amount designated for the arson prevention  
8599 program shall be expended for the administrative cost of the program 26,886,212

8600 Retained Revenues 2,208,500

8601 DEPARTMENT OF FIRE SERVICES RETAINED REVENUE

8602 8324-0304 For the department of fire services; provided, that the department may  
8603 expend for enforcement and training not more than \$8,500 from revenue generated under chapter  
8604 148A of the General Laws; and provided further, that for the purpose of accommodating timing  
8605 discrepancies between the receipt of retained revenues and related expenditures, the department  
8606 may incur expenses and the comptroller may certify for payment amounts not to exceed the  
8607 lower of this authorization or the most recent revenue estimate as reported in the state accounting  
8608 system 8,500

8609 BOILER INSPECTION RETAINED REVENUE

8610 8324-0500 For the department of fire services, which may expend an amount not to  
8611 exceed \$2,200,000 in revenues collected from fees for issuance of boiler and pressure vessel  
8612 certificates and inspections; provided, that funds shall be expended for the operation of the

8613 department and for the purposes of addressing the existing boiler and pressure vessels inspection  
8614 backlog; provided further, that funds shall be expended for hiring additional engineering  
8615 inspectors or engineers; and provided further, that notwithstanding any general or special law to  
8616 the contrary, for the purpose of accommodating timing discrepancies between the receipt of  
8617 retained revenues and related expenditures, the department may incur expenses and the  
8618 comptroller may certify for payment amounts not to exceed the lower of this authorization or the  
8619 most recent revenue estimate, as reported in the state accounting system 2,200,000

8620 Federal Grant Spending 20,000

8621 NATIONAL FIRE ACADEMY STATE FIRE TRAINING PROGRAM

8622 8324-1505 For the purposes of a federally funded grant entitled, National Fire

8623 Academy State Fire Training Program 20,000

8624 Trust Spending 668,789

8625 8324-0160 MASSACHUSETTS FIRE ACADEMY TRUST FUND 441,110

8626 8324-0179 FIRE PREVENTION AND PUBLIC SAFETY FUND 25,679

8627 8324-1010 HAZARDOUS MATERIALS EMERGENCY MITIGATION

8628 RESPONSE RECOVERY 202,000

8629 Military Division

8630 Budgetary Direct Appropriations 19,767,891

8631 MILITARY DIVISION



8632           8700-0001     For the operation of the military division, including the offices of the  
8633   adjutant general and state quartermaster, the armories, the camp Curtis Guild rifle range and  
8634   certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the  
8635   General Laws, certain military personnel in the military division may be paid salaries according  
8636   to military pay grades 10,911,182

8637           NATIONAL GUARD TUITION AND FEE WAIVERS

8638           8700-1150     For reimbursement of the costs of the Massachusetts national guard tuition  
8639   and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds  
8640   shall be distributed from this item prior to certification by the state and community colleges and  
8641   the University of Massachusetts of the actual amount of tuition and fees waived for national  
8642   guard members attending public institutions of higher education under said section 19 of said  
8643   chapter 15A that would otherwise have been retained by the campuses, according to procedures  
8644   and regulations adopted by the military division of the Massachusetts national guard; and  
8645   provided further, that funds from this item may be expended through August 31, 2020 for the  
8646   reimbursement of the tuition and fees waived for classes taken during the summer months  
8647           7,680,745

8648           WELCOME HOME BONUS LIFE INSURANCE PREMIUM REIMBURSEMENT

8649           8700-1160     For life insurance premiums under section 88B of chapter 33 of the  
8650   General Laws 1,175,964

8651           Retained Revenues   400,000

8652           ARMORY RENTAL FEE RETAINED REVENUE

8653            8700-1140    For the military division, which may expend for the costs of national  
8654 guard missions and division operations an amount not to exceed \$400,000 from fees charged for  
8655 the non-military rental or use of armories and from reimbursements generated by national guard  
8656 missions        400,000

8657            Intragovernmental Service Spending 100,000

8658            CHARGEBACK FOR ARMORY RENTALS

8659            8700-1145    For the costs of utilities and maintenance associated with state armory  
8660 rentals and related services

8661            Intragovernmental Services Fund    100% 100,000

8662            Federal Grant Spending        48,081,821

8663            ARMY NATIONAL GUARD FACILITIES PROGRAM

8664            8700-1001    For the purposes of a federally funded grant entitled, Army National  
8665 Guard Facilities Program        19,219,000

8666            ARMY NATIONAL GUARD ENVIRONMENTAL PROGRAM

8667            8700-1002    For the purposes of a federally funded grant entitled, Army National  
8668 Guard Environmental Program        4,355,000

8669            ARMY NATIONAL GUARD SECURITY

8670            8700-1003    For the purposes of a federally funded grant entitled, Army National  
8671 Guard Security                1,164,200

8672 ARMY NATIONAL GUARD ELECTRONIC SECURITY

8673 8700-1004 For the purposes of a federally funded grant entitled, Army National

8674 Guard Electronic Security 250,000

8675 ARMY NATIONAL GUARD COMMAND CONTROL - COMMS & INFO

8676 MANAGEMENT

8677 8700-1005 For the purposes of a federally funded grant entitled, Army National

8678 Guard Command Control - Comms & Info Management 460,000

8679 ARMY NATIONAL GUARD SUSTAINABLE RANGES

8680 8700-1007 For the purposes of a federally funded grant entitled, Army National

8681 Guard Sustainable Ranges 1,500,000

8682 ARMY NATIONAL GUARD ANTI-TERRORISM

8683 8700-1010 For the purposes of a federally funded grant entitled, Army National

8684 Guard Anti-Terrorism 108,000

8685 EMERGENCY MANAGEMENT PROGRAM COORDINATOR ACTIVITIES

8686 8700-1011 For the purposes of a federally funded grant entitled, Emergency

8687 Management Program Coordinator Activities 180,000

8688 AIR NATIONAL GUARD FACILITIES OPERATIONS AND MAINTENANCE

8689 8700-1021 For the purposes of a federally funded grant entitled, Air National Guard

8690 Facilities Operations and Maintenance 8,246,082

8691 AIR NATIONAL GUARD ENVIRONMENTAL

8692 8700-1022 For the purposes of a federally funded grant entitled, Air National Guard

8693 Environmental 76,988

8694 AIR NATIONAL GUARD SECURITY

8695 8700-1023 For the purposes of a federally funded grant entitled, Air National Guard

8696 Security 1,877,804

8697 AIR NATIONAL GUARD FIRE PROTECTION

8698 8700-1024 For the purposes of a federally funded grant entitled, Air National Guard

8699 Fire Protection 3,280,056

8700 AIR NATIONAL GUARD DISTRIBUTED LEARNING PROGRAM

8701 8700-1040 For the purposes of a federally funded grant entitled, Air National Guard

8702 Distributed Learning Program 598,411

8703 OTIS ANGB PROJECTS

8704 8700-2012 For the purposes of a federally funded grant entitled, OTIS ANGB

8705 Projects 4,093,026

8706 OTIS ANGB MULTIPLE PROJECTS

8707 8700-2101 For the purposes of a federally funded grant entitled, OTIS ANGB

8708 Multiple Projects 2,673,254

8709 Trust Spending 1,625,000

8710	8700-0050	CHARGEABLE TRANSIENT QUARTERS EXPENDABLE TRUST	
8711			750,000
8712	8700-0143	FRIENDS OF MASSACHUSETTS NATIONAL GUARD AND	
8713	RESERVE FAMILIES		675,000
8714	8700-2240	NATIONAL GUARD ASSET FORFEITURE EXPENDABLE TRUST	
8715			200,000
8716		Massachusetts Emergency Management Agency	
8717		Budgetary Direct Appropriations	1,745,506
8718		MASSACHUSETTS EMERGENCY MANAGEMENT AGENCY	
8719	8800-0001	For the operation of the Massachusetts emergency management agency	
8720			1,237,600
8721		NUCLEAR SAFETY PREPAREDNESS PROGRAM	
8722	8800-0100	For the nuclear safety preparedness program of the Massachusetts	
8723		emergency management agency; provided, that the costs of the program, including fringe	
8724		benefits and indirect costs, shall be assessed upon Nuclear Regulatory Commission licensees	
8725		operating nuclear power generating facilities in the commonwealth; provided further, that the	
8726		department of public utilities shall develop an equitable method of apportioning such	
8727		assessments among such licensees; and provided further, that such assessments shall be paid	
8728		during the current fiscal year as provided by the department	507,906
8729		Federal Grant Spending	67,625,000

8730 FFY18 PORT SECURITY GRANT

8731 8800-0004 For the purposes of a federally funded grant entitled, FFY18 Port Security

8732 Grant 700,000

8733 HAZARDOUS MATERIALS TRANSPORTATION ACT

8734 8800-0042 For the purposes of a federally funded grant entitled, Hazardous Materials

8735 Transportation Act 375,000

8736 FLOOD MITIGATION ASSISTANCE PROGRAM

8737 8800-0048 For the purposes of a federally funded grant entitled, Flood Mitigation

8738 Assistance Program 1,000,000

8739 HAZARD MITIGATION GRANT PROGRAM

8740 8800-0064 For the purposes of a federally funded grant entitled, Hazard Mitigation

8741 Grant Program 11,000,000

8742 JANUARY 2015 SNOW STORM

8743 8800-0065 For the purposes of a federally funded grant entitled, January 2015 Snow

8744 Storm 450,000

8745 FY11 PRE-DISASTER MITIGATION COMPETITIVE PROJECTS

8746 8800-1644 For the purposes of a federally funded grant entitled, FY11 Pre-Disaster

8747 Mitigation Competitive Projects 2,000,000

8748 FY10 FLOOD MITIGATION ASSISTANCE PROJECT

8749            8800-1645    For the purposes of a federally funded grant entitled, FY10 Flood  
8750 Mitigation Assistance Project 2,000,000

8751            MARCH 2010 FLOOD

8752            8800-1895    For the purposes of a federally funded grant entitled, March 2010 Flood  
8753            500,000

8754            JUNE 2011 TORNADOES AND STORMS

8755            8800-1994    For the purposes of a federally funded grant entitled, June 2011 Tornadoes  
8756 and Storms    10,000,000

8757            FFY12 EMERGENCY MANAGEMENT PERFORMANCE GRANT

8758            8800-2012    For the purposes of a federally funded grant entitled, FFY12 Emergency  
8759 Management Performance Grant    7,100,000

8760            TROPICAL STORM IRENE

8761            8800-4028    For the purposes of a federally funded grant entitled, Tropical Storm Irene  
8762            2,000,000

8763            OCTOBER SNOW STORM

8764            8800-4051    For the purposes of a federally funded grant entitled, October Snow Storm  
8765            1,000,000

8766            OCTOBER 2012 HURRICANE SANDY

8767            8800-4097    For the purposes of a federally funded grant entitled, October 2012

8768    Hurricane Sandy    2,500,000

8769            PRESIDENTIAL DECLARATION FEB 8-9 2013 SEVERE WINTER STORM

8770            8800-4110    For the purposes of a federally funded grant entitled, Presidential

8771    Declaration Feb 8-9 2013 Severe Winter Storm    5,000,000

8772            JANUARY 26-28 SEVERE WINTER STORM

8773            8800-4214    For the purposes of a federally funded grant entitled, January 26-28 Severe

8774    Winter Storm 4,000,000

8775            MARCH 2-3 2018 SEVERE WINTER STORM AND FLOODING

8776            8800-4372    For the purposes of a federally funded grant entitled, March 2-3 2018

8777    Severe Winter Storm and Flooding    1,000,000

8778            MARCH 13-14 2018 SEVERE WINTER STORM AND FLOODING

8779            8800-4379    For the purposes of a federally funded grant entitled, March 13-14 2018

8780    Severe Winter Storm and Flooding    1,000,000

8781            JANUARY 26-28 SEVERE WINTER STORM

8782            8810-0065    For the purposes of a federally funded grant entitled, January 26-28 Severe

8783    Winter Storm 8,000,000

8784            PRE-DISASTER MITIGATION COMPETITIVE PROJECTS



8785            8810-1644    For the purposes of a federally funded grant entitled, Pre-Disaster  
8786 Mitigation Competitive Projects      2,000,000

8787            JANUARY 26-28 SEVERE WINTER STORM

8788            8810-4214    For the purposes of a federally funded grant entitled, January 26-28 Severe  
8789 Winter Storm 6,000,000

8790            Trust Spending      2,100,000

8791            8800-0013    INTERSTATE EMERGENCY MANAGEMENT ASSISTANCE

8792 COMPACT EXP TRUST      200,000

8793            8800-0024    EMERGENCY MANAGEMENT ASSISTANCE TRUST 1,900,000

8794            Department of Correction

8795            Budgetary Direct Appropriations      715,218,230

8796            DEPARTMENT OF CORRECTION FACILITY OPERATIONS

8797            8900-0001    For the operation of the commonwealth's department of correction

8798            691,262,536

8799            MASSACHUSETTS ALCOHOL AND SUBSTANCE ABUSE CENTER

8800            8900-0002    For the operation of the Massachusetts Alcohol and Substance Abuse  
8801 Center 13,250,000

8802            BEHAVIORAL HEALTH AND RESIDENTIAL TREATMENT

8803           8900-0003    For the purposes of implementing mandated reforms to mental and  
8804 behavioral health and residential treatment related to the department of correction in chapter 69  
8805 of the acts of 2018; provided, that these funds may be expended for contracted service providers  
8806 specializing in relevant areas, including, but not limited to, behavioral health and residential  
8807 treatment; and provided further, that said funds shall only be expended in the AA or DD object  
8808 classes if said funds are to be utilized for counselors, teachers, mental health personnel, medical  
8809 personnel or additional legal staff    4,803,797

8810                   PRISON INDUSTRIES AND FARM SERVICES PROGRAM

8811           8900-0010    For prison industries; provided, that the commissioner of correction or a  
8812 designee shall determine the cost of manufacturing motor vehicle registration plates and certify  
8813 to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund,  
8814 established pursuant to section 2ZZZ of chapter 29 of the General Laws to the department of  
8815 correction revenue source    5,401,897

8816                   RE-ENTRY PROGRAMS

8817           8900-1100    For re-entry programs at the department of correction intended to reduce  
8818 recidivism rates           500,000

8819           Retained Revenues    14,200,000

8820                   PRISON INDUSTRIES RETAINED REVENUE

8821           8900-0011    For the prison industries, which may expend for the operation of the  
8822 program an amount not to exceed \$5,600,000 from revenues collected from the sale of products,  
8823 for materials, supplies, equipment, maintenance of facilities and compensation of employees;

8824 provided, that the commissioner of correction may allocate year-end net profits to the cost of  
8825 drug, substance abuse and rehabilitative programming; and provided further, that for the purpose  
8826 of accommodating timing discrepancies between the receipt of retained revenues and related  
8827 expenditures, the department may incur expenses and the comptroller may certify for payment  
8828 amounts not to exceed the lower of this authorization or the most recent revenue estimate as  
8829 reported in the state accounting system 5,600,000

8830 DOC FEES RETAINED REVENUE

8831 8900-0050 For the department of correction; provided, that the department may  
8832 expend not more than \$8,600,000 in revenues collected from existing assessments and the state  
8833 criminal alien assistance program; and provided further, that for the purpose of accommodating  
8834 timing discrepancies between the receipt of retained revenue and related expenditures, the  
8835 department may incur expenses and the comptroller may certify for payment amounts not to  
8836 exceed the lower of this authorization or the most recent revenue estimate as reported in the state  
8837 accounting system 8,600,000

8838 Intragovernmental Service Spending 14,650,000

8839 CHARGEBACK FOR PRISON INDUSTRIES AND FARM PROGRAM

8840 8900-0021 For costs related to the production and distribution of products produced  
8841 by prison industries and for the costs of services provided by inmates; provided, that the  
8842 commissioner of correction may allocate year-end net profits to the cost of drug, substance abuse  
8843 and rehabilitative programming

8844 Intragovernmental Services Fund 100% 14,650,000

8845	Trust Spending	410,000
8846	8900-0081	INMATE WORKCREW EXPENDABLE TRUST 130,000
8847	8900-1178	RENEWABLE ENERGY TRUST FUND 20,000
8848	8900-2495	DIVISION OF EDUCATION - HABITAT SALES 60,000
8849	8900-9000	INMATE PROGRAM FUND 200,000
8850	Parole Board	
8851	Budgetary Direct Appropriations	23,842,936
8852	PAROLE BOARD	
8853	8950-0001	For the general operations of the parole board including salaries and
8854		wages, facility rentals, facility maintenance and other related expenses, office equipment and
8855		related supplies, parole officer equipment and related supplies and general administrative
8856		expenses to maintain the parole board 23,627,796
8857	VICTIM AND WITNESS ASSISTANCE PROGRAM	
8858	8950-0002	For the victim and witness assistance program of the parole board under
8859	chapter 258B of the General Laws	215,140
8860	Federal Grant Spending	386,731
8861	PAROLE RECOVERY OPPORTUNITY PRO SUPERVISION	
8862	8950-2017	For the purposes of a federally funded grant entitled, Parole Recovery
8863	Opportunity PRO Supervision	386,731

8864

8865       Legislature

8866       Fiscal Year 2020 Resource Summary (\$000)

8867       Department

8868       FY2020

8869       Budgetary

8870       Recommen-

8871       dation FY2020

8872       Federal,

8873       Trust,

8874       and ISF       FY2020

8875       Total

8876       Spending       FY2020

8877       Budgetary

8878       Non-Tax

8879       Revenue

8880

8881	Senate	22,482 0	22,482 0	
8882	House of Representatives	42,278 0	42,278 0	
8883	Joint Legislative Operations	9,302 0	9,302 0	
8884				
8885	TOTAL	74,062 0	74,062 0	
8886				
8887	Senate			
8888	Budgetary Direct Appropriations	22,482,391		
8889	SENATE OPERATIONS			
8890	9500-0000 For the operation of the senate	22,482,391		
8891	House of Representatives			
8892	Budgetary Direct Appropriations	42,277,603		
8893	HOUSE OF REPRESENTATIVES OPERATIONS			
8894	9600-0000 For the operation of the house of representatives	42,277,603		
8895	Joint Legislative Operations			
8896	Budgetary Direct Appropriations	9,301,986		
8897	JOINT LEGISLATIVE OPERATIONS			

8898            9700-0000    For the joint operations of the legislature    9,301,986

8899

8900            Additional local aid information based on the Governor's FY2020 Budget for individual  
8901 cities and towns is available at <https://www.mass.gov/lists/cherry-sheet-estimates>

8902            SECTION 3.

8903            Notwithstanding any general or special law to the contrary, for the fiscal year ending  
8904 June 30, 2020 the distribution to cities and towns of the balance of the State Lottery and Gaming  
8905 Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of  
8906 section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and  
8907 the Gaming Local Aid Fund, shall be \$1,128,617,436 and shall be apportioned to cities and  
8908 towns in accordance with this section.

8909            Notwithstanding section 2 of chapter 70 of the General Laws or any other general or  
8910 special law to the contrary for fiscal year 2020 the total amounts to be distributed and paid to  
8911 each city, town, regional school district, and county operating an agricultural or vocational  
8912 school from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified  
8913 amounts distributed from said item 7061-0008 of said section 2 shall be deemed in full  
8914 satisfaction of the amounts due under chapter 70 of the General Laws.

8915            For fiscal year 2020, minimum aid shall be \$20 per pupil and the effort reduction  
8916 percentage shall be 100%. Transitional aid received in fiscal year 2019 relating to low income  
8917 measurement shall be included in districts' base aid. Districts shall be eligible for the high needs  
8918 concentration increment if they are in the ninth or tenth deciles for economically disadvantaged

8919 and if 20 per cent or more of the district's foundation headcount was designated as English  
8920 learners in either of the two most recent fiscal years. Notwithstanding the provisions of section 3  
8921 of chapter 70 of the General Laws, foundation budget rates for fiscal year 2020 shall be set as  
8922 identified in the tables below.

8923           If there is a conflict between the language of this section and the distribution listed below,  
8924 the distribution below shall control.

8925           The department of elementary and secondary education shall not consider health care  
8926 costs for retired teachers to be part of net school spending for any district in which such costs  
8927 were not considered part of net school spending in fiscal year 1994, and for any district that has  
8928 not accepted the provisions of section 260 of chapter 165 of the acts of 2014, provided that any  
8929 district for whom such costs are not so considered shall have included as part of net school  
8930 spending an amount equal to the increase in the foundation budget for the district associated with  
8931 health care costs of retired school personnel.

8932           No payments to cities, towns or counties maintaining an agricultural school under this  
8933 section shall be made after November 30 of the fiscal year until the commissioner of revenue  
8934 certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to  
8935 section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all  
8936 of periodic local reimbursement or assistance programs to any city, town, regional school  
8937 district, or agricultural school that demonstrates an emergency cash shortfall, as certified by the  
8938 commissioner of revenue and approved by the secretary of administration and finance, under  
8939 guidelines established by the secretary.

8940



8941	Base Rates						
8942	Administration	Instructional Leadership		Classroom and Specialist Teachers			
8943	Other Teaching Services	Professional Development		Instructional Equipment &			
8944	Tech	Guidance and Psychological	Pupil Services	Operations and Maintenance	Employee		
8945	Benefits/Fixed Charges	Special Ed Tuition		Total, all categories			
8946	Pre-school	195.97	353.93	1,622.88	416.22	64.18	234.89
8947	118.08	46.96	450.66	519.38	0.00	4,023.15	
8948	Kindergarten						
8949	(half)	195.97	353.93	1,622.88	416.22	64.18	234.89
8950	118.08	46.96	450.66	519.38	0.00	4,023.15	
8951	Kindergarten						
8952	(full)	391.93	707.86	3,245.76	832.47	128.42	469.78
8953	236.19	93.97	901.30	1,038.75	0.00	8,046.43	
8954	Elementary	391.93	707.86	3,245.72	832.47	128.44	
8955	469.78	236.19	140.93	901.30	1,038.78	0.00	
8956	8,093.40						
8957	Junior/Middle	391.93	707.86	2,856.25	599.25	139.24	
8958	469.78	314.38	230.21	977.13	1,069.79	0.00	
8959	7,755.82						

8960	High School	391.93	707.86	4,200.34	498.88	135.01			
8961		751.65	394.09	530.85	947.43	967.85	0.00		
8962		9,525.89							
8963	Early college/innovative pathways	435.32	786.23	4,709.02	554.11				
8964		149.96	937.35	394.09	589.62	1,052.33	967.85		
8965		0.00	10,575.88						
8966	Vocational	391.93	707.86	7,140.62	498.88	223.21			
8967		1,315.37	394.09	530.85	1,773.15	1,395.84	0.00		
8968		14,371.80							
8969	Special education in-school	2,704.98	0.00	8,925.75	8,333.85	430.57			
8970		375.82	0.00	0.00	3,021.59	3,374.83	0.00	27,167.39	
8971	Special education tuitioned-out	2,802.91	0.00	0.00	42.82	0.00	0.00		
8972		0.00	0.00	0.00	0.00	26,612.12	29,457.85		
8973	Incremental Rates								
8974	Administration	Instructional Leadership		Classroom and Specialist Teachers					
8975	Other Teaching Services	Professional Development		Instructional Equipment &					
8976	Tech	Guidance and Psychological		Pupil Services		Operations and Maintenance			Employee
8977	Benefits/Fixed Charges	Special Ed Tuition		Total, all categories					
8978	English learners PK-5	86.23	150.90	1,056.24	150.90	43.11	107.78	64.67	21.56
8979		258.67	237.11	0.00	2,177.17				

8980	English learners 6-8	107.79	188.62	1,320.30	188.62	53.89	134.72	80.84	26.95
8981		323.34	296.39	0.00	2,721.46				
8982	English learners high school	129.34	226.35	1,584.36	226.35	64.66	161.66	97.00	
8983		32.34	388.01	355.67	0.00	3,265.74			
8984	Economically disadvantaged 1	50.98	241.54	2,357.86	0.00	114.39	17.54		
8985		95.48	496.13	0.00	381.40	0.00	3,755.32		
8986	Economically disadvantaged 2	51.54	244.20	2,383.92	0.00	115.66	17.73		
8987		96.53	501.61	0.00	385.62	0.00	3,796.81		
8988	Economically disadvantaged 3	52.10	246.87	2,409.97	0.00	116.92	17.92		
8989		97.59	507.09	0.00	389.83	0.00	3,838.29		
8990	Economically disadvantaged 4	52.67	249.54	2,436.03	0.00	118.18	18.12		
8991		98.64	512.57	0.00	394.05	0.00	3,879.80		
8992	Economically disadvantaged 5	53.23	252.21	2,462.09	0.00	119.45	18.31		
8993		99.70	518.06	0.00	398.26	0.00	3,921.31		
8994	Economically disadvantaged 6	53.90	255.39	2,493.12	0.00	120.95	18.54		
8995		100.95	524.59	0.00	403.28	0.00	3,970.72		
8996	Economically disadvantaged 7	54.61	258.75	2,525.90	0.00	122.54	18.79		
8997		102.28	531.48	0.00	408.58	0.00	4,022.93		
8998	Economically disadvantaged 8	55.36	262.29	2,560.42	0.00	124.22	19.04		
8999		103.68	538.75	0.00	414.17	0.00	4,077.93		

9000	Economically disadvantaged 9	56.14	266.00	2,596.69	0.00	125.98	19.31
9001		105.15	546.38	0.00	420.03	0.00	4,135.68
9002	Economically disadvantaged 10	56.96	269.89	2,634.69	0.00	127.82	19.59
9003		106.69	554.37	0.00	426.18	0.00	4,196.19
9004	High needs concentration increment	0.00	0.00	0.00	0.00	0.00	12.78
9005		13.16	0.00	0.00	0.00	25.94	
9006							
9007	MUNICIPALITY						
9008	Chapter						
9009	70 Unrestricted						
9010	General						
9011	Government						
9012	Aid						
9013	ABINGTON	8,888,421		2,088,894			
9014	ACTON	0		1,485,383			
9015	ACUSHNET	6,348,772		1,610,035			
9016	ADAMS	0		2,485,998			
9017	AGAWAM	19,440,642		3,911,960			

9018	ALFORD	0	14,902
9019	AMESBURY	9,169,767	2,065,799
9020	AMHERST	6,110,883	8,939,803
9021	ANDOVER	11,454,144	1,897,423
9022	AQUINNAH	0	2,482
9023	ARLINGTON	13,816,783	8,056,055
9024	ASHBURNHAM	0	844,287
9025	ASHBY	0	464,959
9026	ASHFIELD	93,413	197,138
9027	ASHLAND	7,790,533	1,435,983
9028	ATHOL	0	2,811,281
9029	ATTLEBORO	40,492,632	6,057,887
9030	AUBURN	11,837,923	1,818,556
9031	AVON	2,083,030	735,982
9032	AYER	0	803,867
9033	BARNSTABLE	11,627,404	2,233,598
9034	BARRE	0	955,017

9035	BECKET	76,563	96,433
9036	BEDFORD	5,429,094	1,218,953
9037	BELCHERTOWN	13,861,046	1,806,769
9038	BELLINGHAM	8,619,565	1,801,819
9039	BELMONT	9,304,779	2,397,629
9040	BERKLEY	3,996,028	646,096
9041	BERLIN	0	214,087
9042	BERNARDSTON	0	308,844
9043	BEVERLY	8,936,736	6,201,104
9044	BILLERICA	19,300,194	6,183,385
9045	BLACKSTONE	183,504	1,453,444
9046	BLANDFORD	43,655	134,832
9047	BOLTON	4,568	209,654
9048	BOSTON	221,277,275	201,181,161
9049	BOURNE	5,195,203	1,556,625
9050	BOXBOROUGH	22,491	267,857
9051	BOXFORD	1,740,853	516,201

9052	BOYLSTON	83,406	363,726
9053	BRAINTREE	18,130,491	6,076,372
9054	BREWSTER	1,007,209	419,274
9055	BRIDGEWATER	76,038	3,867,561
9056	BRIMFIELD	1,244,552	414,004
9057	BROCKTON	183,271,000	22,233,756
9058	BROOKFIELD	1,568,493	524,296
9059	BROOKLINE	14,929,417	6,741,760
9060	BUCKLAND	13,040	325,143
9061	BURLINGTON	6,840,360	2,780,883
9062	CAMBRIDGE	16,621,474	22,812,246
9063	CANTON	6,309,912	2,277,134
9064	CARLISLE	999,572	232,942
9065	CARVER	9,992,779	1,551,239
9066	CHARLEMONT	105,638	185,614
9067	CHARLTON	0	1,538,419
9068	CHATHAM	0	159,810

9069	CHELMSFORD	11,148,668	5,389,609
9070	CHELSEA	80,245,233	8,721,149
9071	CHESHIRE	0	652,321
9072	CHESTER	55,349	191,177
9073	CHESTERFIELD	133,114	146,607
9074	CHICOPEE	67,432,732	12,227,779
9075	CHILMARK	0	3,983
9076	CLARKSBURG	1,798,115	386,290
9077	CLINTON	13,186,850	2,499,684
9078	COHASSET	2,743,352	546,320
9079	COLRAIN	0	306,467
9080	CONCORD	3,543,593	1,231,888
9081	CONWAY	625,604	189,777
9082	CUMMINGTON	73,684	88,584
9083	DALTON	236,011	1,208,147
9084	DANVERS	7,054,486	3,024,383
9085	DARTMOUTH	9,912,591	2,676,827



9086	DEDHAM	5,974,415	3,472,478
9087	DEERFIELD	1,111,203	510,020
9088	DENNIS	0	578,305
9089	DEVENS	308,558	0
9090	DIGHTON	0	821,082
9091	DOUGLAS	8,747,315	774,922
9092	DOVER	851,831	204,266
9093	DRACUT	19,374,977	3,720,503
9094	DUDLEY	14,372	1,897,257
9095	DUNSTABLE0	261,176	
9096	DUXBURY	5,317,677	941,254
9097	EAST BRIDGEWATER	10,812,907	1,589,463
9098	EAST BROOKFIELD	186,016	307,962
9099	EAST LONGMEADOW	12,082,021	1,537,043
9100	EASTHAM	363,271	158,202
9101	EASTHAMPTON	8,012,362	2,984,699
9102	EASTON	10,112,861	2,325,370

9103	EDGARTOWN	841,641	70,733
9104	EGREMONT 0	66,998	
9105	ERVING	469,335	71,370
9106	ESSEX	0	259,986
9107	EVERETT	73,723,639	7,336,124
9108	FAIRHAVEN	7,917,997	2,394,507
9109	FALL RIVER	127,930,660	25,304,963
9110	FALMOUTH	6,689,902	1,472,161
9111	FITCHBURG	55,316,084	9,061,922
9112	FLORIDA	550,057	52,853
9113	FOXBOROUGH	9,020,590	1,581,670
9114	FRAMINGHAM	50,064,950	10,564,592
9115	FRANKLIN	28,360,401	2,623,839
9116	FREETOWN	457,865	1,008,321
9117	GARDNER	20,486,987	4,499,744
9118	GEORGETOWN	5,514,628	760,692
9119	GILL 0	258,287	

9120	GLOUCESTER	6,667,798	4,241,003
9121	GOSHEN	96,111 84,950	
9122	GOSNOLD	16,414 2,227	
9123	GRAFTON	11,077,615	1,660,319
9124	GRANBY	4,657,770	937,587
9125	GRANVILLE 0	170,249	
9126	GREAT BARRINGTON	0	805,877
9127	GREENFIELD	13,353,838	3,371,242
9128	GROTON	0	822,557
9129	GROVELAND	65,200 772,960	
9130	HADLEY	1,255,964	481,936
9131	HALIFAX	3,054,315	963,926
9132	HAMILTON 0	713,432	
9133	HAMPDEN 0	730,571	
9134	HANCOCK	210,720	59,953
9135	HANOVER	6,998,399	2,249,434
9136	HANSON	43,115 1,359,810	

9137	HARDWICK	8,588	494,351
9138	HARVARD	1,973,361	1,572,567
9139	HARWICH	0	457,398
9140	HATFIELD	842,786	331,332
9141	HAVERHILL	57,246,300	10,436,481
9142	HAWLEY	0	45,954
9143	HEATH	0	88,845
9144	HINGHAM	7,683,629	1,675,859
9145	HINSDALE	104,683	236,433
9146	HOLBROOK	7,199,492	1,566,803
9147	HOLDEN	0	2,030,218
9148	HOLLAND	931,958	214,328
9149	HOLLISTON	7,888,055	1,644,407
9150	HOLYOKE	75,494,311	10,784,446
9151	HOPEDALE	6,078,020	692,424
9152	HOPKINTON	6,913,196	834,159
9153	HUBBARDSTON	0	478,330

9154	HUDSON	11,993,866	2,117,490
9155	HULL	3,865,186	2,250,382
9156	HUNTINGTON	257,686	365,967
9157	IPSWICH	3,315,640	1,704,546
9158	KINGSTON	4,361,765	1,019,231
9159	LAKEVILLE	85,873	868,848
9160	LANCASTER	0	1,015,030
9161	LANESBOROUGH	0	366,295
9162	LAWRENCE	197,511,397	20,849,605
9163	LEE	2,078,919	661,312
9164	LEICESTER	9,786,947	1,843,736
9165	LENOX	1,267,585	566,001
9166	LEOMINSTER	46,083,870	6,077,376
9167	LEVERETT	294,391	189,541
9168	LEXINGTON	14,364,684	1,627,400
9169	LEYDEN	0	87,430
9170	LINCOLN	1,168,795	722,906

9171	LITTLETON	4,023,788	754,817
9172	LONGMEADOW	5,621,469	1,483,570
9173	LOWELL	158,632,652	26,746,523
9174	LUDLOW	13,770,553	3,243,895
9175	LUNENBURG	7,739,118	1,122,928
9176	LYNN	182,792,479	23,774,862
9177	LYNNFIELD	4,382,641	1,104,377
9178	MALDEN	49,991,862	13,322,297
9179	MANCHESTER	0	236,147
9180	MANSFIELD	18,923,669	2,368,619
9181	MARBLEHEAD	5,900,139	1,209,205
9182	MARION	855,844	239,599
9183	MARLBOROUGH	28,294,690	5,780,446
9184	MARSHFIELD	14,624,393	2,300,372
9185	MASHPEE	4,623,696	390,683
9186	MATTAPOISETT	835,125	430,377
9187	MAYNARD	5,429,301	1,668,251

9188	MEDFIELD	6,263,544	1,539,280
9189	MEDFORD	12,097,126	12,880,443
9190	MEDWAY	10,479,229	1,295,508
9191	MELROSE	8,475,066	5,445,804
9192	MENDON	35,836	433,944
9193	MERRIMAC	41,857	893,448
9194	METHUEN	46,730,530	5,773,605
9195	MIDDLEBOROUGH	17,948,079	2,618,046
9196	MIDDLEFIELD	13,200	56,450
9197	MIDDLETON	1,659,451	581,010
9198	MILFORD	26,847,209	3,243,398
9199	MILLBURY	7,643,267	1,880,366
9200	MILLIS	4,819,852	1,111,757
9201	MILLVILLE	71,567	432,534
9202	MILTON	8,971,185	3,411,993
9203	MONROE	49,377	19,525
9204	MONSON	7,531,715	1,386,152

9205	MONTAGUE 0	1,521,832	
9206	MONTEREY 0	49,097	
9207	MONTGOMERY	21,042	92,154
9208	MOUNT WASHINGTON	7,756	31,831
9209	NAHANT	520,943	401,221
9210	NANTUCKET	3,583,619	84,135
9211	NATICK	10,091,929	4,046,428
9212	NEEDHAM	10,428,607	1,853,722
9213	NEW ASHFORD	179,597	21,569
9214	NEW BEDFORD	155,895,040	24,427,447
9215	NEW BRAINTREE	12,778	140,179
9216	NEW MARLBOROUGH	0	62,188
9217	NEW SALEM0	110,176	
9218	NEWBURY	16,844	549,937
9219	NEWBURYPORT	4,176,831	2,708,244
9220	NEWTON	24,681,503	6,240,334
9221	NORFOLK	3,452,225	1,018,329



9222	NORTH ADAMS	13,795,263	4,711,039
9223	NORTH ANDOVER	9,112,137	2,176,186
9224	NORTH ATTLEBOROUGH	20,640,251	3,055,029
9225	NORTH BROOKFIELD	4,284,748	846,135
9226	NORTH READING	7,130,467	1,885,447
9227	NORTHAMPTON	7,531,349	4,667,261
9228	NORTHBOROUGH	3,978,090	1,184,473
9229	NORTHBRIDGE	15,582,601	2,241,474
9230	NORTHFIELD	0	383,656
9231	NORTON	12,803,060	2,207,018
9232	NORWELL	3,979,925	1,138,330
9233	NORWOOD	7,775,490	4,939,252
9234	OAK BLUFFS	954,796	77,227
9235	OAKHAM	5,900	203,729
9236	ORANGE	5,291,994	1,716,104
9237	ORLEANS	423,387	182,399
9238	OTIS	0	38,623

9239	OXFORD	10,549,514	2,183,504
9240	PALMER	10,901,470	2,129,586
9241	PAXTON	5,026	574,617
9242	PEABODY	20,483,201	7,665,240
9243	PELHAM	234,711	169,030
9244	PEMBROKE	13,579,752	1,785,006
9245	PEPPERELL	0	1,584,876
9246	PERU	89,842	121,272
9247	PETERSHAM	434,823	121,736
9248	PHILLIPSTON	0	195,876
9249	PITTSFIELD	46,400,416	9,168,252
9250	PLAINFIELD	27,674	53,274
9251	PLAINVILLE	2,920,781	805,600
9252	PLYMOUTH	26,289,097	4,160,905
9253	PLYMPTON	738,370	251,921
9254	PRINCETON	0	314,403
9255	PROVINCETOWN	289,681	146,881

9256	QUINCY	28,553,214	20,276,386
9257	RANDOLPH	17,948,224	5,519,513
9258	RAYNHAM	0	1,207,493
9259	READING	10,794,409	3,442,525
9260	REHOBOTH	0	1,106,916
9261	REVERE	68,209,874	10,923,350
9262	RICHMOND	363,449	114,885
9263	ROCHESTER	2,035,338	451,008
9264	ROCKLAND	13,820,455	2,807,181
9265	ROCKPORT	1,495,336	464,650
9266	ROWE	139,295	4,184
9267	ROWLEY	25,266	573,452
9268	ROYALSTON	0	190,907
9269	RUSSELL	197,476	262,262
9270	RUTLAND	0	982,309
9271	SALEM	25,021,626	7,325,200
9272	SALISBURY	14,372	670,947

9273	SANDISFIELD	0	36,797
9274	SANDWICH	7,125,068	1,196,864
9275	SAUGUS	6,049,975	3,895,781
9276	SAVOY	515,249	123,038
9277	SCITUATE	5,815,813	2,136,185
9278	SEEKONK	6,664,496	1,306,706
9279	SHARON	7,414,387	1,486,493
9280	SHEFFIELD	0	258,699
9281	SHELBURNE	4,155	277,698
9282	SHERBORN	689,643	230,013
9283	SHIRLEY	0	1,393,208
9284	SHREWSBURY	20,008,218	2,958,042
9285	SHUTESBURY	629,216	180,075
9286	SOMERSET	8,891,820	1,628,687
9287	SOMERVILLE	20,434,288	26,755,389
9288	SOUTH HADLEY	8,113,310	2,773,350
9289	SOUTHAMPTON	2,546,706	676,620

9290	SOUTHBOROUGH	2,974,341	464,448
9291	SOUTHBRIDGE	22,472,229	3,735,783
9292	SOUTHWICK0	1,339,475	
9293	SPENCER	41,512 2,401,798	
9294	SPRINGFIELD	362,747,204	40,199,748
9295	STERLING	0 736,188	
9296	STOCKBRIDGE	0 105,849	
9297	STONEHAM	5,222,884	3,946,510
9298	STOUGHTON	16,041,435	3,400,457
9299	STOW 0	447,024	
9300	STURBRIDGE	3,838,194	822,696
9301	SUDBURY	4,963,868	1,486,462
9302	SUNDERLAND	870,988	536,722
9303	SUTTON	5,466,555	828,928
9304	SWAMPSCOTT	4,271,597	1,374,511
9305	SWANSEA	8,442,200	1,994,435
9306	TAUNTON	63,128,006	8,931,365

9307	TEMPLETON0	1,480,770	
9308	TEWKSBURY	13,292,195	2,955,498
9309	TISBURY	716,384	104,125
9310	TOLLAND	0	19,627
9311	TOPSFIELD	1,186,448	651,328
9312	TOWNSEND	0	1,395,578
9313	TRURO	401,874	31,947
9314	TYNGSBOROUGH	7,393,054	1,026,218
9315	TYRINGHAM	51,762	13,482
9316	UPTON	39,628	565,358
9317	UXBRIDGE	9,420,844	1,461,125
9318	WAKEFIELD	6,665,552	3,577,383
9319	WALES	992,943	250,815
9320	WALPOLE	8,146,281	2,706,343
9321	WALTHAM	14,347,943	10,197,155
9322	WARE	10,421,326	1,833,298
9323	WAREHAM	13,357,440	2,100,976

9324	WARREN	0	960,737
9325	WARWICK	0	135,051
9326	WASHINGTON	7,610	100,298
9327	WATERTOWN	5,673,025	7,083,057
9328	WAYLAND	5,191,222	959,875
9329	WEBSTER	13,371,722	2,629,189
9330	WELLESLEY	9,241,165	1,375,608
9331	WELLFLEET	201,059	62,068
9332	WENDELL	0	185,063
9333	WENHAM	0	454,857
9334	WEST BOYLSTON	3,025,475	846,068
9335	WEST BRIDGEWATER	4,040,521	694,397
9336	WEST BROOKFIELD	327,609	517,210
9337	WEST NEWBURY	0	314,642
9338	WEST SPRINGFIELD	30,615,273	3,805,777
9339	WEST STOCKBRIDGE	0	103,248
9340	WEST TISBURY	0	197,240

9341	WESTBOROUGH	8,026,994	1,230,539
9342	WESTFIELD	36,914,632	6,684,896
9343	WESTFORD	17,095,695	2,256,711
9344	WESTHAMPTON	475,870	153,875
9345	WESTMINSTER	0	695,141
9346	WESTON	3,931,661	397,212
9347	WESTPORT	4,544,532	1,291,919
9348	WESTWOOD	5,482,152	774,708
9349	WEYMOUTH	28,373,465	9,259,265
9350	WHATELY	263,900	142,507
9351	WHITMAN	80,187	2,571,344
9352	WILBRAHAM	0	1,554,121
9353	WILLIAMSBURG	658,677	321,490
9354	WILLIAMSTOWN	0	1,013,834
9355	WILMINGTON	11,436,750	2,640,489
9356	WINCHENDON	11,477,410	1,786,474
9357	WINCHESTER	9,300,930	1,571,148



9358	WINDSOR	26,342	110,274
9359	WINTHROP	7,175,002	4,476,634
9360	WOBURN	9,362,503	6,357,286
9361	WORCESTER	270,478,050	44,128,813
9362	WORTHINGTON	245,751	133,384
9363	WRENTHAM	3,784,073	990,025
9364	YARMOUTH	0	1,340,728
9365	Total Municipal Aid	4,370,128,089	1,128,617,436
9366			
9367	Regional School District		Chapter
9368			70
9369	ACTON BOXBOROUGH		15,131,021
9370	ADAMS CHESHIRE		10,341,843
9371	AMHERST PELHAM		9,547,467
9372	ASHBURNHAM WESTMINSTER		11,634,416
9373	ASSABET VALLEY		5,914,132
9374	ATHOL ROYALSTON		17,406,240

9375	AYER SHIRLEY	8,284,061
9376	BERKSHIRE HILLS	2,923,288
9377	BERLIN BOYLSTON	2,130,184
9378	BLACKSTONE MILLVILLE	10,967,799
9379	BLACKSTONE VALLEY	8,252,274
9380	BLUE HILLS	5,180,983
9381	BRIDGEWATER RAYNHAM	21,975,569
9382	BRISTOL COUNTY	3,213,073
9383	BRISTOL PLYMOUTH	11,933,310
9384	CAPE COD	2,178,397
9385	CENTRAL BERKSHIRE	8,757,569
9386	CHESTERFIELD GOSHEN	750,790
9387	CONCORD CARLISLE	2,691,475
9388	DENNIS YARMOUTH	7,595,723
9389	DIGHTON REHOBOTH	12,927,966
9390	DOVER SHERBORN	2,277,423
9391	DUDLEY CHARLTON	24,451,573

9392	ESSEX NORTH SHORE	4,675,102
9393	FARMINGTON RIVER	492,810
9394	FRANKLIN COUNTY	3,925,238
9395	FREETOWN LAKEVILLE	11,074,173
9396	FRONTIER	2,849,765
9397	GATEWAY	5,650,099
9398	GILL MONTAGUE	6,441,443
9399	GREATER FALL RIVER	17,347,045
9400	GREATER LAWRENCE	26,935,700
9401	GREATER LOWELL	28,488,831
9402	GREATER NEW BEDFORD	26,626,924
9403	GROTON DUNSTABLE	10,896,483
9404	HAMILTON WENHAM	3,694,186
9405	HAMPDEN WILBRAHAM	11,890,704
9406	HAMPSHIRE	3,264,963
9407	HAWLEMONT	635,416
9408	KING PHILIP	7,571,760

9409	LINCOLN SUDBURY	3,121,068
9410	MANCHESTER ESSEX	3,035,028
9411	MARTHAS VINEYARD	2,868,910
9412	MASCONOMET	5,182,999
9413	MENDON UPTON	12,426,746
9414	MINUTEMAN	2,092,403
9415	MOHAWK TRAIL	6,047,594
9416	MONOMOY	3,648,903
9417	MONTACHUSETT	15,279,154
9418	MOUNT GREYLOCK	3,543,227
9419	NARRAGANSETT	9,938,544
9420	NASHOBA	7,218,771
9421	NASHOBA VALLEY	3,710,894
9422	NAUSET	3,514,989
9423	NEW SALEM WENDELL	687,021
9424	NORFOLK COUNTY	1,275,886
9425	NORTH MIDDLESEX	20,361,653

9426	NORTHAMPTON SMITH	911,985
9427	NORTHBORO SOUTHBORO	3,153,214
9428	NORTHEAST METROPOLITAN	10,458,068
9429	NORTHERN BERKSHIRE	4,760,314
9430	OLD COLONY	3,277,704
9431	OLD ROCHESTER	3,032,314
9432	PATHFINDER	5,985,600
9433	PENTUCKET	13,158,492
9434	PIONEER	4,163,701
9435	QUABBIN	16,626,538
9436	QUABOAG	9,146,450
9437	RALPH C MAHAR	5,425,950
9438	SHAWSHEEN VALLEY	6,457,461
9439	SILVER LAKE	8,197,793
9440	SOMERSET BERKLEY	5,702,922
9441	SOUTH MIDDLESEX	5,298,081
9442	SOUTH SHORE	4,425,217

9443	SOUTHEASTERN	16,745,721
9444	SOUTHERN BERKSHIRE	1,980,111
9445	SOUTHERN WORCESTER	11,003,914
9446	SOUTHWICK TOLLAND GRANVILLE	9,832,258
9447	SPENCER EAST BROOKFIELD	13,679,714
9448	TANTASQUA	9,208,538
9449	TRI COUNTY	5,707,028
9450	TRITON	8,754,561
9451	UPISLAND	875,012
9452	UPPER CAPE COD	3,254,918
9453	WACHUSETT	28,500,615
9454	WHITMAN HANSON	24,739,620
9455	WHITTIER	10,436,213
9456	TOTALS	
9457	Chapter	
9458	70	Unrestricted
9459	General	

9460 Government  
9461 Aid  
9462 Total Regional Aid 737,781,035  
9463 Total Municipal and Regional Aid 5,107,909,124 1,128,617,436

9464

9465 Section 4 - Collection of Sex Offender Registration Fee

9466 SECTION 4. Section 178Q of chapter 6 of the General Laws, as appearing in the 2016  
9467 Official Edition, is hereby amended by adding the following paragraph:- The sex offender  
9468 registry board shall, within 30 days of a sex offender's failure to comply with the requirement  
9469 under this section to pay said sex offender registry fee or any portion thereof, report to the  
9470 department of revenue and the registry of motor vehicles the offender's name, other necessary  
9471 identifying information as determined by the commissioner of the department of revenue or the  
9472 registrar of motor vehicles, and the unpaid amount of any sex offender registration fee owed. The  
9473 department of revenue shall intercept payment of such unpaid fee from tax refunds due to such  
9474 offender and provide the amount intercepted to the sex offender registry board in accordance  
9475 with the provisions of chapter 62D. For the purposes of this intercept, the sex offender registry  
9476 board shall be considered a "claimant agency" as defined in section 1 of chapter 62D, and such  
9477 set-off shall be conducted before the set-off of a refund for unpaid federal nontax liabilities to a  
9478 federal agency. The registry of motor vehicles shall not issue or renew a driver's license, or  
9479 motor vehicle registration for any vehicle subsequently purchased, to any offender reported with

9480 an unpaid sex offender registration fee until it receives subsequent notification from the sex  
9481 offender registry board that the reported offender's fee has been paid.

9482 Summary:

9483 This section requires the Sex Offender Registry Board to notify the Department of  
9484 Revenue (DOR) and the Registry of Motor Vehicles (RMV) when a sex offender fails to pay the  
9485 annual registration fee and further requires DOR to intercept refunds and RMV to refuse to issue  
9486 or renew licenses or registrations until the fee is paid.

9487 Section 5 - EOHHS Commissioner Terms

9488 SECTION 5. Section 16 of chapter 6A of the General Laws, as amended by section 4 of  
9489 chapter 154 of the acts of 2018, is hereby further amended by adding the following sentence:-  
9490 Notwithstanding any general or special law to the contrary, all commissioners appointed by the  
9491 secretary of health and human services shall serve at the pleasure of the secretary and may be  
9492 removed by the secretary at any time, subject to the approval of the governor.

9493 Summary:

9494 This section aligns the terms of all Commissioners appointed by the Secretary of the  
9495 Executive Office of Health and Human Services.

9496 Section 6 - MassHealth Drug Pricing 1

9497 SECTION 6. Chapter 6D of the General Laws, as appearing in the 2016 Official Edition,  
9498 is hereby amended by inserting after section 8 the following section:-



9499 Section 8A. (a) The commission shall require a manufacturer of a prescribed drug  
9500 specified in subsection (b) to disclose to the commission within a reasonable time any records  
9501 that describe or relate to the manufacturer's pricing of that drug.

9502 (b) A manufacturer of the following prescribed drugs must comply with the requirements  
9503 set forth in this section: a drug for which the executive office of health and human services was  
9504 unable to successfully conclude supplemental rebate negotiations with the manufacturer of the  
9505 drug under subsection (a) of section 12A of chapter 118E, and for which the commission has  
9506 received notice from the secretary of health and human services under subsection (c) of said  
9507 section 12A of said chapter 118E.

9508 (c) Records disclosed by a manufacturer under subsection (a) shall not be public records  
9509 under section 7 of chapter 4 and under chapter 66 and shall remain confidential; provided,  
9510 however, that the commission may produce reports summarizing any findings related to records  
9511 received under this section to the extent allowable under applicable state and federal laws.

9512 (d) If, after review of any records furnished to the commission under subsection (a), the  
9513 commission determines that the drug manufacturer's pricing of the drug is potentially  
9514 unreasonable or excessive in relation to the executive office's final determined value of the drug  
9515 under subsection (b) of section 12A of chapter 118E or other appropriate metric, the commission  
9516 shall, with 30 days advance notice to the drug manufacturer and the public, hold a public hearing  
9517 at which the drug manufacturer shall be required to appear and testify to provide further  
9518 information related to the pricing of the prescribed drug and the manufacturer's justification for  
9519 the pricing. In addition to the drug manufacturer, the commission may identify as witnesses  
9520 other relevant parties, including patients, providers, provider organizations, payers and others.

9521 Witnesses shall provide testimony under oath and subject to examination by the commission, the  
9522 secretary of health and human services, and the attorney general or their respective designees, at  
9523 the public hearing in a manner and form to be determined by the commission.

9524 (e) Within 60 days from the date of a public hearing under subsection (d), the  
9525 commission shall issue a report concerning the reasonableness of the manufacturer's pricing of  
9526 the drug. In the event the commission concludes that the drug manufacturer's pricing of the drug  
9527 is unreasonable or excessive in relation to the executive office's final determined value of the  
9528 drug under subsection (b) of section 12A of chapter 118E or other appropriate metric, the  
9529 commission may refer the drug manufacturer to the office of attorney general for appropriate  
9530 action under chapter 93A, or any other applicable provision of the General Laws.

9531 (f) In the event the drug manufacturer does not timely comply with the commission's  
9532 request for records under subsection (a) or appearance at a public hearing under subsection (c),  
9533 or otherwise knowingly obstructs the commission's ability to issue the report described in  
9534 subsection (e), including by providing incomplete, false, or misleading information, the  
9535 commission may impose appropriate sanctions against the drug manufacturer, including  
9536 reasonable monetary penalties not to exceed \$500,000, and may refer the drug manufacturer to  
9537 the office of attorney general for appropriate action under chapter 93A, or any other applicable  
9538 provision of the general laws. The commission shall seek to promote compliance with this  
9539 section and shall only impose a civil penalty on the drug manufacturer as a last resort.

9540 (g) The commission shall, in consultation with the executive office of health and human  
9541 services, adopt any written policies, procedures or regulations the commission determines  
9542 necessary to implement this section.

9543 Summary:

9544 This section gives the Health Policy Commission the authority to hold public hearings  
9545 and to require drug manufacturers to disclose information and documents related to the pricing of  
9546 high-cost prescription drugs. It would also allow the Commission to impose appropriate  
9547 sanctions for noncompliance.

9548 Section 7 - DALA Appeal Fees

9549 SECTION 7. The fifth paragraph of section 4H of chapter 7 of the General Laws, as so  
9550 appearing, is hereby amended by adding the following 2 sentences:- The division shall establish  
9551 a fee structure for all appeals, except for (i) appeals brought through the bureau of special  
9552 education appeals, pursuant to section 4H of chapter 7 and section 2A of chapter 71B; (ii)  
9553 appeals from decisions by the commissioner of veterans' services, pursuant to section 2 of  
9554 chapter 115; and (iii) appeals from the contributory retirement appeal board, pursuant to section  
9555 16 of chapter 32. The fee structure may include a waiver for financial hardship, as determined  
9556 by the division.

9557 Summary:

9558 This section enables the Division of Administrative Law Appeals to set a schedule of fees  
9559 for appeals, with the exception of retirement board appeals, veterans' appeals and special  
9560 education appeals. The schedule may include a waiver for financial hardship, and would be  
9561 approved by the Secretary of Administration and Finance.

9562 Section 8 - Supplier Diversity Definitions 1

9563 SECTION 8. Section 58 of said chapter 7, as so appearing, is hereby amended by  
9564 striking out the definition of "Disadvantaged business enterprise".

9565 Summary:

9566 This section removes from the Supplier Diversity Office's section of the General Laws  
9567 the definition of a "Disadvantaged Business Enterprise," for which certification is now provided  
9568 by MassDOT.

9569 Section 9 - Supplier Diversity Definitions 2

9570 SECTION 9. Said section 58 of said chapter 7, as so appearing, is hereby further  
9571 amended by striking out the definition of "Unified certification program".

9572 Summary:

9573 This section removes from the Supplier Diversity Office's section of the General Laws  
9574 the definition of the "Unified Certification Program," which is now administered by MassDOT.

9575 Section 10 - Transfer of Unified Certification Program Trust Fund

9576 SECTION 10. Section 60 of said chapter 7 is hereby repealed.

9577 Summary:

9578 This section removes from the Supplier Diversity Office's section of the General Laws  
9579 the requirement that the Supplier Diversity Office administer the Unified Certification Program,  
9580 which is now administered by MassDOT.

9581 Section 11 - State Leasing 1

9582 SECTION 11. Section 35 of chapter 7C of the General Laws, as appearing in the 2016  
9583 Official Edition, is hereby amended by striking out, in lines 11 and 12, the words, "a term not  
9584 exceeding 10 years," and inserting in place thereof the following words:- an initial term not  
9585 exceeding 10 years with two 5-year extensions.

9586 Summary:

9587 This section, together with the subsequent section, provides the Division of Capital Asset  
9588 Management and Maintenance (DCAMM) with one additional option to renew a state lease for  
9589 five years, which if exercised would result in a maximum lease term of twenty years.

9590 Section 12 - State Leasing 2

9591 SECTION 12. Section 35A of said chapter 7C, as so appearing, is hereby amended by  
9592 striking out subsection (b).

9593 Summary:

9594 This section, together with the preceding section, provides DCAMM with one additional  
9595 option to renew a state lease for five years, which if exercised would result in a maximum lease  
9596 term of twenty years.

9597 Section 13 - Excise on Vapor Products and E-cigarettes 1

9598 SECTION 13. Section 30B of chapter 10 of the General Laws, as so appearing, is hereby  
9599 amended by inserting after the word "cigar", in line 2, the following words:- or vapor product.

9600 Summary:

9601            These sections apply the current regulatory regime for other tobacco products to vapor  
9602 products.

9603            Section 14 - Excise on Vapor Products and E-cigarettes 2

9604            SECTION 14. Said section 30B of said chapter 10, as so appearing, is hereby further  
9605 amended by inserting after the word "cigar", in line 3, the following words:- , vapor product.

9606            Summary:

9607            These sections apply the current regulatory regime for other tobacco products to vapor  
9608 products.

9609            Section 15 - Chapter 10 Funds

9610            SECTION 15. Said chapter 10 of the General Laws is hereby amended by inserting after  
9611 section 35LLL, as inserted by section 4 of chapter 273 of the acts of 2018, the following 3  
9612 sections:-

9613            Section 35MMM. There shall be established and set up on the books of the  
9614 commonwealth a Public School Regionalization Fund, which shall be administered by the  
9615 department of elementary and secondary education. The fund shall be credited with:

9616            (i) any appropriations, bond proceeds or other monies authorized or transferred by the  
9617 general court and specifically designated to be credited to the fund;

9618            (ii) gifts, grants and other private contributions designated to be credited to the fund;

9619            (iii) all other amounts credited or transferred to the fund from any other fund or source;

9620 and

9621 (iv) interest or investment earnings on any such monies.

9622 Amounts credited to the fund may be expended by the commissioner of elementary and  
9623 secondary education, without further appropriation, for grants and contracts pursuant to section  
9624 16D of chapter 71.

9625

9626 The unexpended balance in the fund at the end of a fiscal year shall not revert to the  
9627 General Fund but shall remain available for expenditure in subsequent fiscal years. No  
9628 expenditure made from the fund shall cause the fund to become deficient at any point.

9629 Section 35NNN. There shall be established and set up on the books of the commonwealth  
9630 a Public School Turnaround Fund, which shall be administered by the department of elementary  
9631 and secondary education. The fund shall be credited with:

9632 (i) any appropriations, bond proceeds or other monies authorized or transferred by the  
9633 general court and specifically designated to be credited to the fund;

9634 (ii) gifts, grants and other private contributions designated to be credited to the fund;

9635 (iii) all other amounts credited or transferred to the fund from any other fund or source;

9636 and

9637 (iv) interest or investment earnings on any such monies.

9638 Amounts credited to the fund may be expended by the commissioner of elementary and  
9639 secondary education, without further appropriation, for grants and contracts pursuant to section 8  
9640 of chapter 70.

9641           The unexpended balance in the fund at the end of a fiscal year shall not revert to the  
9642 General Fund but shall remain available for expenditure in subsequent fiscal years. No  
9643 expenditure made from the fund shall cause the fund to become deficient at any point.

9644           Section 35000. There shall be established and set up on the books of the commonwealth  
9645 a Childhood Lead Poisoning Prevention Trust Fund. The fund shall be administered by the  
9646 commissioner of public health. The fund shall be credited with all revenue collected from the  
9647 surcharge imposed by section 22 of chapter 482 of the acts of 1993, as amended by section 154  
9648 of chapter 184 of the Acts of 2002 and by revenue transferred from the lead paint education and  
9649 training trust account. The fund shall be used for the operation of the childhood lead poisoning  
9650 prevention program, including but not limited to production and dissemination of educational  
9651 materials pertaining to lead paint poisoning prevention and treatment issues, as required by  
9652 sections 192B and 197A of chapter 111, and for training of lead paint inspectors as well as  
9653 homeowner training for those aspects of lead paint abatement or containment which the  
9654 department of public health, through regulations, authorizes homeowners to perform themselves.  
9655 Amounts credited to the fund shall not be subject to further appropriation and money remaining  
9656 in the fund at the close of a fiscal year shall not revert to the General Fund and shall be available  
9657 for expenditure in subsequent fiscal years.

9658           Summary:

9659           This section establishes a Public School Regionalization Fund and a Public School  
9660 Turnaround Fund as part of the Governor's School Finance Reform proposal. The section also  
9661 establishes a trust fund for the Childhood Lead Poisoning Prevention Program.

9662           Section 16 - Excise on Vapor Products and E-cigarettes 3



9663 SECTION 16. Section 6 of chapter 14 of the General Laws, as so appearing, is hereby  
9664 amended by inserting after the word "cigar", in lines 93 and 94, each time it appears, the  
9665 following words:- or vapor product.

9666 Summary:

9667 These sections apply the current regulatory regime for other tobacco products to vapor  
9668 products.

9669 Section 17 - HR Consolidation 1

9670 SECTION 17. Section 2 of chapter 21A of the General Laws is hereby amended by  
9671 adding the following 2 sentences:- The secretary shall, notwithstanding any general or special  
9672 law to the contrary, identify and consolidate administrative activities and functions common to  
9673 the separate offices, departments and divisions within the office and may designate such  
9674 functions "core administrative functions" in order to improve administrative efficiency and  
9675 preserve fiscal resources. Common functions that shall be designated core administrative  
9676 functions shall include, but shall not be limited to, human resources, including payroll  
9677 processing, and information technology. All employees performing functions so designated shall  
9678 be employed directly by the secretary, and the office shall function as a single state agency for  
9679 purposes of carrying out the functions so designated.

9680 Summary:

9681 This section, with HR Consolidation 2, enables the Executive Office of Energy and  
9682 Environmental Affairs to provide centralized information technology, HR and payroll services to  
9683 the agencies within EEA.

9684 Section 18 - RGGI I

9685 SECTION 18. Paragraph (1) of subsection (c) of section 22 of chapter 21A of the  
9686 General Laws, as so appearing, is hereby amended by striking out clause (iv), and inserting in  
9687 place thereof the following clause:- (iv) to promote energy efficiency, conservation, demand  
9688 response, greenhouse gas mitigation and climate change adaptation in a manner that considers  
9689 the costs and benefits of such programs; and.

9690 Summary:

9691 This section amends the statute governing MA's participation in the Regional Greenhouse  
9692 Gas Initiative ("RGGI") program to expand the purposes for which RGGI revenues can be spent,  
9693 to include "greenhouse gas mitigation and climate change adaptation."

9694 Section 19 - Gaming Revenue 1

9695 SECTION 19. Clause (2) of section 59 of chapter 23K of the General Laws, as amended  
9696 by section 24 of chapter 154 of the acts of 2018, is hereby further amended by striking out  
9697 subclause (j) and inserting in place thereof the following subclause:-

9698 (j) 15 per cent to the Commonwealth Transportation Fund established pursuant to section  
9699 2ZZZ of chapter 29;.

9700 Summary:

9701 This section alters the current statutory framework for Category 1 gaming revenue in  
9702 order to dedicate 15% of Category 1 gaming revenue to the Commonwealth Transportation Fund  
9703 as opposed to the Transportation Infrastructure and Development Fund that currently exists in  
9704 the gaming statute.

9705 Section 20 - RGGI II

9706 SECTION 20. Subsection (a) of section 19 of chapter 25 of the General Laws, as  
9707 appearing in the 2016 Official Edition, is hereby amended by striking out, in lines 13 to 19, the  
9708 words "cap and trade pollution control programs, including, but not limited to, and subject to  
9709 section 22 of chapter 21A, not less than 80 per cent of amounts generated by the carbon dioxide  
9710 allowance trading mechanism established under the Regional Greenhouse Gas Initiative  
9711 Memorandum of Understanding, as defined in subsection (a) of section 22 of chapter 21A, and  
9712 the NOx Allowance Trading Program; and (3)".

9713 Summary:

9714 This section eliminates an existing restriction regarding the allocation of RGGI Trust  
9715 Fund revenues in order to maximize their use on programs to further greenhouse gas mitigation  
9716 and climate change adaptation.

9717 Section 21 - Authorization to Insure Commonwealth Property

9718 SECTION 21. Section 30 of chapter 29 of the General Laws, as so appearing, is hereby  
9719 amended by adding the following sentence:-

9720 Notwithstanding the foregoing sentence, the executive office for administration and  
9721 finance may, in consultation with the Massachusetts emergency management agency, approve a  
9722 state agency request for permission to insure a property of the commonwealth that has been  
9723 damaged if the costs of repair for the property are eligible under a presidentially declared disaster  
9724 and the state agency would otherwise be ineligible for federal reimbursement unless insurance is  
9725 obtained and maintained.

9726 Summary:

9727 This section creates a limited exception to the blanket prohibition in state finance law that  
9728 "no officer or board shall insure property of the commonwealth without special authority of law."  
9729 This exception would allow A&F, in consultation with MEMA, to approve a state agency  
9730 request to procure insurance on damaged property if the costs are eligible under a presidential  
9731 disaster declaration, and if not having insurance would preclude federal reimbursement.

9732 Section 22 - Sick Leave Buyback 1

9733 SECTION 22. Section 31A of said chapter 29, as so appearing, is hereby amended by  
9734 adding the following 2 subsections:-

9735 (e) No employee of the commonwealth shall accrue more than 1,000 hours of unused sick  
9736 leave credits.

9737 (f) No employee of a public institution of higher education listed in section 5 of chapter  
9738 15A shall accrue more than 1,000 hours of unused sick leave credits.

9739 Summary:

9740 This section along with three others limits the accrual of unused sick time to 1,000 hours  
9741 for executive branch and public higher education employees. It also freezes the accrual of sick  
9742 time for any employee who has already accrued more than 1,000 hours.

9743 Section 23 - GIC Balance Billing Protections

9744 SECTION 23. Section 20 of chapter 32A of the General Laws, as so appearing, is hereby  
9745 amended by striking out, in lines 3 and 4, the words, "as an indemnity plan."

9746 Summary:

9747 This section expands the balance billing protections currently available to members of  
9748 Group Insurance Commission indemnity plans to all of the plans offered through the Group  
9749 Insurance Commission. This change would prevent providers from billing GIC members the  
9750 balance of costs for which they are not reimbursed by the health plan.

9751 Section 24 - Excise on Vapor Products and E-cigarettes 4

9752 SECTION 24. Section 16 of chapter 62C of the General Laws, as so appearing, is hereby  
9753 amended by inserting after the word "cigars", in lines 35 and 40, each time it appears, the  
9754 following words:- , vapor products.

9755 Summary:

9756 These sections apply the current regulatory regime for other tobacco products to vapor  
9757 products. This section requires retailers of vapor products to file a return on the same days as a  
9758 cigar retailer.

9759 Section 25 - Sales Tax Modernization 1

9760 SECTION 25. Said section 16 of said chapter 62C, as so appearing, is hereby amended  
9761 by striking out the word "twenty", in lines 74 and 82, and inserting in place thereof, each time it  
9762 appears, the following figure:- 30.

9763 Summary:

9764           This section allows the Department of Revenue to require that vendors file returns for the  
9765 sales and use tax, the local option meals excise, and the room occupancy tax within 30 days after  
9766 the relevant filing period.

9767           Section 26 - Sales Tax Modernization 2

9768           SECTION 26. Said chapter 62C is hereby amended by inserting after section 16A the  
9769 following section:-

9770           Section 16B. With respect to returns required to be filed under subsections (g) and (h) of  
9771 section 16, the commissioner, notwithstanding the due date of the return or payment date as set  
9772 forth in said section 16, or any other provision of law, may promulgate regulations requiring a  
9773 preliminary remittance of tax collected on account of each tax period prior to the due date of the  
9774 applicable return, provided that such regulations shall apply only to operators whose cumulative  
9775 liability in the previous 12 month period with respect to returns filed under subsection (g) is  
9776 more than \$100,000, or to vendors whose cumulative liability in the previous 12 month period  
9777 with respect to returns filed under subsection (h) is more than \$100,000.

9778           The commissioner may by regulation provide the manner and conditions under which  
9779 such preliminary remittances shall be made, including the determination of the particular groups  
9780 of vendors from whom preliminary remittances are required.

9781           If any person required by this section or by regulation of the commissioner to make such  
9782 a preliminary remittance fails to make such payment on or before the date prescribed therefor,  
9783 there shall be imposed upon such person a penalty of 5 per cent of the amount of the  
9784 underpayment, unless it is shown that such failure is due to reasonable cause and not to willful  
9785 neglect. For purposes of this paragraph, the term "underpayment" means the excess of the

9786 amount of the preliminary remittance required to be so made over the amount, if any, paid on or  
9787 before the date prescribed therefor.

9788 Summary:

9789 This section permits the Commissioner of Revenue to require vendors to remit an initial  
9790 payment of the sales and use tax, the local option meals excise, and room occupancy tax, but  
9791 exempts vendors who collected \$100,000 or less of those taxes in the previous year from such a  
9792 requirement.

9793 Section 27 - Sales Tax Integrity

9794 SECTION 27. Said chapter 62C is hereby further amended by inserting after section 35E  
9795 the following section:-

9796 Section 35F.

9797 (a) The following words as used in this section shall, unless the context otherwise  
9798 requires, have the following meaning:

9799 (1) "Automated sales suppression device" or "zapper", a software program, carried on a  
9800 memory stick or removable compact disc, accessed through an Internet link, or accessed through  
9801 any other means, that falsifies the electronic records of electronic cash registers and other point-  
9802 of-sale systems, including, but not limited to, transaction data and transaction reports.

9803 (2) "Phantom-ware", a hidden, preinstalled, or installed at a later time programming  
9804 option embedded in the operating system of an electronic cash register or hardwired into the  
9805 electronic cash register that can be used to create a virtual second till or may eliminate or

9806 manipulate transaction records that may or may not be preserved in digital formats to represent  
9807 the true or manipulated record of transactions in the electronic cash register.

9808 (b) Any person who sells, offers for sale, purchases, installs, transfers, maintains or  
9809 repairs, or possesses in the commonwealth any automated sales suppression device or zapper or  
9810 phantom-ware, shall, in addition to any other penalty provided by this chapter, be subject to a  
9811 civil penalty of not more than \$10,000 for the first offense, or \$25,000 in the case of a seller, and  
9812 not more than \$25,000 for each subsequent offense, or \$50,000 in the case of a seller. Such  
9813 penalty shall be paid upon notice by the commissioner and shall be assessed and collected in the  
9814 same manner as a tax.

9815 Summary:

9816 This section imposes civil penalties on those who sell or install "zapper" software, which  
9817 is software that falsifies the electronic records of electronic cash registers and other point-of-sale  
9818 systems.

9819 Section 28 - Excise on Vapor Products and E-cigarettes 5

9820 SECTION 28. Section 67 of said chapter 62C, as so appearing, is hereby amended by  
9821 inserting after the word "cigar", in lines 7, 8, 23, 33, 35, 49, 65 and 68, each time it appears, the  
9822 following words:- or vapor product.

9823 Summary:

9824 These sections apply the current regulatory regime for other tobacco products to vapor  
9825 products.

9826 Section 29 - Excise on Vapor Products and E-cigarettes 6



9827 SECTION 29. Section 68 of said chapter 62C, as so appearing, is hereby amended by  
9828 inserting after the word "cigar", in line 45, the following words:- or vapor product.

9829 Summary:

9830 These sections apply the current regulatory regime for other tobacco products to vapor  
9831 products.

9832 Section 30 - Gross Receipts Tax on Opioid Manufacturers 1

9833 SECTION 30. The General Laws are hereby amended by inserting after chapter 63B the  
9834 following chapter:-

9835 Chapter 63C. Excise on manufacture and sale of certain opioids for distribution in the  
9836 commonwealth

9837 Section 1. "Commissioner", the commissioner of revenue.

9838 "Gross receipts", receipts from sales made by a person to a purchaser that is not a related  
9839 party. In the case of sales to a related party or parties for subsequent resale to an unrelated  
9840 buyer, the gross receipts are the amount paid for the product by the first unrelated buyer.

9841 "Opioid", any product included in the pharmacological class category of full opioid  
9842 agonist, opioid agonist or partial opioid agonist in the National Drug Code (NDC) Directory  
9843 NDC Product File, except for products approved by the U.S. Food and Drug Administration for  
9844 the treatment of opioid use disorder.

9845 "Person", any natural person or legal entity.

9846 "Related parties", an entity that belongs to the same affiliated group as the person under  
9847 section 1504 of the Internal Revenue Code, as amended and in effect for the taxable year, or if  
9848 the entity and the person are otherwise commonly owned and controlled.

9849 Section 2. Any person who manufactures opioids and sells such products, directly or  
9850 through another person, for distribution in the commonwealth shall pay an excise of 15 per cent  
9851 of its gross receipts from such sales; provided, however, that gross receipts subject to the excise  
9852 under this section shall be limited to the sales of opioids that are ultimately dispensed in the  
9853 commonwealth pursuant to a valid prescription issued under section 18 of chapter 94C.

9854 Section 3. The excise under section 2 shall apply only to persons who maintain a place of  
9855 business in the commonwealth or whose total sales of all products, directly or through another  
9856 person, for distribution in the commonwealth are more than \$25,000 in the calendar quarter to  
9857 which the excise under section 2 otherwise would apply, or in the case of the 6 months ending  
9858 December 31, 2019, more than \$50,000 for such 6 month period.

9859 Section 4. (a) Any person subject to the excise under section 2 shall file a return with the  
9860 commissioner and shall pay such excise by the fifteenth day of the third month following the end  
9861 of each calendar quarter. Such return shall set out the person's total sales subject to excise in the  
9862 immediately preceding calendar quarter and shall provide such other information as the  
9863 commissioner may require.

9864 (b) Each person subject to the excise under section 2 shall provide to the  
9865 commissioner annually, on or before June 1st, a report detailing all opioids sold, directly or  
9866 through another person, for distribution in the commonwealth in the prior calendar year. Such  
9867 report shall include:

9868 (i) the person's name, address, phone number, federal Drug Enforcement Administration  
9869 (DEA) registration number and controlled substance registration number issued by the  
9870 department;

9871 (ii) the name and NDC of the opioid;

9872 (iii) the unit of measure and quantity of the opioid;

9873 (iv) the name, address and DEA registration number of the first unrelated buyer of the  
9874 opioid;

9875 (v) the date of the sale of the opioid;

9876 (vi) whether the opioid was ultimately dispensed in the commonwealth pursuant to a  
9877 valid prescription issued under section 18 of chapter 94C;

9878 (vii) the gross receipt total, in dollars, of all opioids sold;

9879 (viii) the gross receipt total, in dollars, and quantity by NDC of all opioids ultimately  
9880 dispensed in the commonwealth pursuant to a valid prescription issued under section 18 of  
9881 chapter 94C; and

9882 (ix) any other elements required by the commissioner.

9883 Section 5. The excise imposed under this chapter shall be in addition to, and not a  
9884 substitute for or credit against any other tax or excise imposed under the General Laws.

9885 Section 6. The commissioner may disclose information contained in returns and reports  
9886 filed under this chapter to the department of public health for purposes of verifying that the  
9887 appropriate amount of a filer's sales subject to excise are properly declared and that all reporting

9888 is otherwise correct. Return and report information so disclosed shall remain confidential and  
9889 shall not be public record.

9890 Section 7. To the extent that a person subject to excise under section 2 fails to pay  
9891 amounts due under this chapter, a related party of such person that directly or indirectly  
9892 distributes the opioid of such person in the commonwealth shall be jointly and severally liable  
9893 for the excise due.

9894 Section 8. The commissioner may promulgate regulations or issue other guidance for the  
9895 implementation of this chapter.

9896 Summary:

9897 These sections impose a gross receipts tax of 15% on the revenues of opioid  
9898 manufacturers from the sale of their opioid products. Revenues associated with drugs used for  
9899 medication assisted treatment and those used in inpatient settings are exempted from the tax.

9900 Section 31 - Excise on Vapor Products and E-cigarettes 7

9901 SECTION 31. Section 1 of chapter 64C of the General Laws, as amended by section 1 of  
9902 chapter 157 of the acts of 2018, is hereby further amended by inserting after the word "cigarette",  
9903 in line 7, the following words:- , vapor products, as defined in section 7B,.

9904 Summary:

9905 These sections apply the current regulatory regime for other tobacco products to vapor  
9906 products.

9907 Section 32 - Smokeless Tobacco Stamping

9908 SECTION 32. Said section 1 of said chapter 64C, as so amended, is hereby further  
9909 amended by striking out the last sentence.

9910 Summary:

9911 This section requires the Department of Revenue to issue regulations for the stamping of  
9912 smokeless tobacco.

9913 Section 33 - Excise on Vapor Products and E-cigarettes 8

9914 SECTION 33. Said chapter 64C of the General Laws, as so appearing, is hereby  
9915 amended by striking out section 7B and inserting in place thereof the following section:-

9916 Section 7B. (a) As used in this section the following words shall, unless the context  
9917 clearly requires otherwise, have the following meanings:-

9918 "Cigar", any roll of tobacco wrapped in leaf tobacco or in any substance containing  
9919 tobacco; provided, however, that cigar shall not include any roll of tobacco that is a cigarette as  
9920 defined in section 1.

9921 "Cigar or vapor product distributor", (i) any person who imports, or causes to be  
9922 imported, into the commonwealth cigars, smoking tobacco or vapor products for sale or who  
9923 manufactures cigars, smoking tobacco or vapor products in the commonwealth, and (ii) any  
9924 person within or without the commonwealth who is authorized by the commissioner to make  
9925 returns and pay the excise on cigars, smoking tobacco or vapor products sold, shipped or  
9926 delivered by him to any person in the commonwealth.

9927 "Cigar or vapor product retailer", any person who sells or furnishes cigars, smoking  
9928 tobacco or vapor products to consumers for individual use; provided, however, said cigars,  
9929 smoking tobacco or vapor products shall not be used for the purpose of resale.

9930 "Electronic cigarette", any electronic device, whether for one-time use or reusable, that  
9931 can be used to deliver nicotine or other substances to the person inhaling from the device,  
9932 including electronic cigars, electronic cigarillos, electronic pipes, electronic nicotine delivery  
9933 vaping pens, hookah pens or other similar devices that rely on vaporization or aerosolization;  
9934 provided, however, that "electronic cigarette" includes any component, part or accessory of a  
9935 device that is used during the operation of the device, even if sold separately; provided further,  
9936 however, that "electronic cigarette" shall not include a product that has been approved by the  
9937 United States Food and Drug Administration for the sale of or use as a tobacco cessation product  
9938 and is marketed and sold exclusively for the approved purpose.

9939 "Person", a natural person, corporation, association, partnership or other legal entity.

9940 "Smoking tobacco", roll-your-own tobacco and pipe tobacco and other kinds and forms of  
9941 tobacco suitable for smoking.

9942 "Taxed cigars, smoking tobacco or vapor products", cigars, smoking tobacco or vapor  
9943 products upon which the excise has been paid in full by the date on which payment is due, and  
9944 with respect to which the return has been completed, signed and filed with the commissioner by  
9945 the date on which the return is due, in accordance with this section and with section 16 of chapter  
9946 62C.

9947 "Untaxed cigars, smoking tobacco or vapor products", cigars, smoking tobacco or vapor  
9948 products upon which the excise has not been paid in full by the date on which payment is due, or

9949 with respect to which the return has not been completed, signed and filed with the commissioner  
9950 by the date on which the return is due, in accordance with this section and with section 16 of  
9951 chapter 62C.

9952 "Vapor product", any noncombustible liquid or gel containing nicotine that is  
9953 manufactured into a finished product for use in an electronic cigarette, electronic cigar,  
9954 electronic cigarillo, electronic pipe, electronic nicotine delivery vaping pen, hookah pen or other  
9955 similar device that relies on vaporization or aerosolization; provided, however, that "vapor  
9956 product" shall not include a product that has been approved by the United States Food and Drug  
9957 Administration for the sale of or use as a tobacco cessation product and is marketed and sold  
9958 exclusively for the approved purpose.

9959 "Wholesale price", (i) in the case of a manufacturer of cigars, smoking tobacco or vapor  
9960 products, the price set for such products or, if no price has been set, the wholesale value of these  
9961 products; (ii) in the case of a cigar or vapor products distributor who is not a manufacturer of  
9962 cigars, smoking tobacco or vapor products, the price at which the cigar or vapor product  
9963 distributor purchased these products; or (iii) in the case of a cigar or vapor product retailer or a  
9964 consumer, the price at which he purchased these products.

9965 (b) An excise shall be imposed on all cigars, smoking tobacco and vapor products held in  
9966 the commonwealth at the rate of 40 per cent of the wholesale price of such products. This excise  
9967 shall be imposed on cigar or vapor product distributors at the time cigars, smoking tobacco or  
9968 vapor products are manufactured, purchased, imported, received or acquired in the  
9969 commonwealth. This excise shall not be imposed on any cigars, tobacco products or vapor

9970 products that (i) are exported from the commonwealth; or (ii) are not subject to taxation by the  
9971 commonwealth pursuant to any law of the United States.

9972 (c) Every cigar or vapor product retailer shall be liable for the collection of the excise on  
9973 all cigars, smoking tobacco or vapor products in his possession at any time, upon which the  
9974 excise has not been paid by a cigar or vapor product distributor, and the failure of any cigar or  
9975 vapor product retailer to produce or exhibit to the commissioner or his authorized representative,  
9976 upon demand, an invoice by a cigar or vapor product distributor for any cigars, smoking tobacco  
9977 or vapor products in his possession, shall be presumptive evidence that the excise thereon has not  
9978 been paid and that such cigar or vapor product retailer is liable for the collection of the excise  
9979 thereon.

9980 (d) The amount of the excise advanced and paid by a cigar or vapor product distributor or  
9981 cigar or vapor product retailer, as provided in this section, shall be added to and collected as part  
9982 of, the sales price of the cigars, smoking tobacco or vapor products.

9983 (e)(1) A cigar or vapor product distributor shall be liable for the payment of the excise on  
9984 cigars, smoking tobacco or vapor product that he imports or causes to be imported into the  
9985 commonwealth or that he manufactures in the commonwealth, and every cigar or vapor product  
9986 distributor authorized by the commissioner to make returns and pay the excise on cigars,  
9987 smoking tobacco or vapor products sold, shipped or delivered by him to any person in the  
9988 commonwealth shall be liable for the collection and payment of the excise on all cigars, smoking  
9989 tobacco and vapor products sold, shipped or delivered.

9990 (2) Every person who does not acquire untaxed cigars, smoking tobacco or vapor  
9991 products, but acquires taxed cigars, smoking tobacco or vapor products for sale at retail, shall not



9992 be licensed as a cigar or vapor product distributor under this section, but shall be required, during  
9993 the period that such person is a retailer of taxed cigars, smoking tobacco or vapor products, to be  
9994 licensed as a cigar or vapor product retailer.

9995 (f) A person outside the commonwealth who ships or transports cigars, smoking tobacco  
9996 or vapor products to cigar or vapor product retailers in the commonwealth, to be sold by those  
9997 cigar or vapor product retailers, shall apply for a license as a nonresident cigar or vapor product  
9998 distributor and, if the commissioner issues such a license to him, he shall thereafter be subject to  
9999 all the provisions of this section and be entitled to act as a cigar or vapor product distributor,  
10000 provided he files proof with his application that he has appointed the state secretary as his agent  
10001 for service of process relating to any matter or issue arising under this section. Such a  
10002 nonresident person shall also agree to submit his books, accounts and records for examination in  
10003 the commonwealth during reasonable business hours by the commissioner or his authorized  
10004 representative.

10005 (g) Every resident of the commonwealth shall be liable for the collection of the excise on  
10006 all cigars, smoking tobacco or vapor products in his possession at any time, upon which the  
10007 excise has not been paid by a cigar or vapor product distributor or cigar or vapor product retailer,  
10008 and the failure of any such consumer to produce or exhibit to the commissioner or his authorized  
10009 representative, upon demand, an invoice or sales receipt by a cigar or vapor product distributor  
10010 or cigar or vapor product retailer for any cigars, smoking tobacco or vapor products in his  
10011 possession, shall be presumptive evidence that the excise thereon has not been paid and that such  
10012 consumer is liable for the collection of the excise thereon.

10013 (h) No person shall act as a cigar or vapor product distributor or cigar or vapor product  
10014 retailer in the commonwealth unless licensed to do so in accordance with section 67 of chapter  
10015 62C. If a cigar or vapor product distributor or cigar or vapor product retailer acts in more than 1  
10016 of said capacities at any 1 place of business, he shall procure a license for every capacity in  
10017 which he acts, unless, upon application to the commissioner, the commissioner determines  
10018 otherwise. Each license so issued or a duplicate copy thereof shall be prominently displayed on  
10019 the premises covered by the license.

10020 (i) Except as this section expressly provides to the contrary, the provisions of this chapter  
10021 and of chapter 62C relative to the assessment, collection, payment, abatement, verification and  
10022 administration of taxes, including penalties, shall so far as pertinent, apply to the excise tax  
10023 imposed by this section.

10024 (j) For the purposes of section 5, cigars, smoking tobacco and vapor products shall be  
10025 tobacco products, cigar or vapor product distributors shall be wholesalers and cigar or vapor  
10026 product retailers shall be retailers.

10027 (k) For the purposes of section 8, untaxed cigars, smoking tobacco or vapor products  
10028 found in the commonwealth shall be cigarettes, which have not been returned and are not  
10029 returnable under section 16 of chapter 62C or section 6 as the context requires.

10030 (l)(1) Any person who sells, offers for sale or possesses with intent to sell any cigars,  
10031 smoking tobacco or vapor products or otherwise acts as a cigar or vapor product distributor or  
10032 cigar or vapor product retailer without being licensed so to do, shall, in addition to any other  
10033 penalty provided by this chapter or chapter 62C, be subject to a civil penalty of not more than  
10034 \$5,000 for the first offense and not more than \$25,000 for each subsequent offense. Any person

10035 who knowingly purchases or possesses any cigars, smoking tobacco or vapor products not  
10036 manufactured, purchased or imported by a licensed cigar or vapor product distributor or licensed  
10037 cigar or vapor product retailer shall, in addition to any other penalty provided by this chapter or  
10038 chapter 62C, be subject to a civil penalty of not more than \$5,000 for the first offense and not  
10039 more than \$25,000 for each subsequent offense.

10040 No person, either as principal or agent, shall sell or solicit orders for cigars, smoking  
10041 tobacco or vapor products to be shipped, mailed or otherwise sent or brought into the  
10042 commonwealth to any person not a licensed cigar or vapor product distributor or licensed cigar  
10043 or vapor product retailer, unless the same is to be sold to or through a licensed cigar or vapor  
10044 product distributor or licensed cigar or vapor product retailer. Any person who knowingly  
10045 violates this provision shall, in addition to any other penalty provided by this chapter or chapter  
10046 62C, be subject to a civil penalty of not more than \$5,000 for the first offense and not more than  
10047 \$25,000 for each subsequent offense.

10048 It shall be presumed that the cigars, smoking tobacco or vapor products are subject to the  
10049 excise until the contrary is established and the burden of proof that they are not shall be upon the  
10050 person on whose premises the cigars, smoking tobacco or vapor products were found.

10051 (2) Any person who knowingly has in his possession a shipping case or other container of  
10052 cigars, smoking tobacco or vapor products not bearing the name and address of the person  
10053 receiving the cigars, smoking tobacco or vapor products from a manufacturer or such other  
10054 markings as the commissioner may prescribe and any person knowingly in possession of such a  
10055 shipping case or other container of cigars, smoking tobacco or vapor products from which this  
10056 name and address has been erased or defaced shall, in addition to any other penalty provided by

10057 this chapter or chapter 62C, be subject to a civil penalty of not more than \$5,000 for the first  
10058 offense or not more than \$25,000 for each subsequent offense.

10059 (3) Any person who files any false return, affidavit, or statement, or who violates any  
10060 provision of this section for which no other penalty has been provided shall, in addition to any  
10061 other penalty provided by this chapter or chapter 62C, be subject to a civil penalty of not more  
10062 than \$5,000 for the first offense and not more than \$25,000 for each subsequent offense.

10063 (4) Whenever the commissioner or a police officer discovers, in the possession of any  
10064 person not being a licensed cigar or vapor product distributor or one authorized by the  
10065 commissioner, any untaxed cigars, smoking tobacco or vapor products, he may seize and take  
10066 possession of those cigars, smoking tobacco or vapor products, together with any vending  
10067 machine or other receptacle, which shall include, without limitation, a motor vehicle, boat or  
10068 airplane, in which they are contained or in which they are transported. Such cigars, smoking  
10069 tobacco, vapor products, vending machine or other receptacle seized by a police officer shall be  
10070 turned over to the commissioner and shall be forfeited to the commonwealth. The commissioner  
10071 shall destroy such cigars, smoking tobacco or vapor products and shall destroy or otherwise  
10072 dispose of such vending machine or other receptacle. The commissioner may, within a  
10073 reasonable time after the seizure, by a public notice at least 5 days before the day of sale, sell the  
10074 vending machine or other receptacle at public sale and deposit the proceeds in the General Fund.

10075 (5) The state police and all local police authorities may, and at the request of the  
10076 commissioner or his duly authorized agent shall, enforce this section. Each violation of this  
10077 section shall be a separate offense.

10078 (m)(1) Marijuana products, as defined in chapter 94G, shall not be subject to the excise  
10079 under this section.

10080 (2) Where a vapor product is packaged with an electronic cigarette or other product, the  
10081 excise under this section shall apply to the total wholesale price.

10082 (n)The commissioner may promulgate regulations to implement this section.

10083 Summary:

10084 This section extends the current 40% excise imposed on cigars and smoking tobacco to  
10085 vapor products, and applies the current regulatory regime for other tobacco products to vapor  
10086 products.

10087 Section 34 - Sales Tax Treatment of Marketplace Vendors 1

10088 SECTION 34. Chapter 64H of the General Laws, as so appearing, is hereby amended by  
10089 striking out section 1 and inserting in place thereof the following section:-

10090 "Business", any activity engaged in by any person or caused to be engaged in by him with  
10091 the object of gain, benefit or advantage, either direct or indirect.

10092 "Commissioner", the commissioner of revenue.

10093 "Engaged in business", commencing, conducting or continuing in business, as well as  
10094 liquidating a business when the liquidator thereof holds himself out to the public as conducting  
10095 such a business.

10096 "Engaged in business in the commonwealth", (i) having a business location within the  
10097 commonwealth; (ii) regularly or systematically soliciting orders for the sale of services to be

10098 performed within the commonwealth or for the sale of tangible personal property for delivery to  
10099 destinations in the commonwealth; (iii) otherwise exploiting the retail sales market within the  
10100 commonwealth through any means whatsoever, including, but not limited to, (a) salesmen,  
10101 solicitors or representatives within the commonwealth, (b) catalogs or other solicitation materials  
10102 sent through the mails or otherwise, (c) billboards, advertising or solicitations in newspapers,  
10103 magazines, radio or television broadcasts, (d) computer networks or in any other  
10104 communications medium, including through the means of an Internet website, software or  
10105 cookies distributed or otherwise placed on customers' computers or other communications  
10106 devices, or a downloaded app; (iv) regularly engaged in the delivery of property or the  
10107 performance of services within the commonwealth; or (v) otherwise availing oneself of the  
10108 substantial privilege of carrying on business within the commonwealth, including through virtual  
10109 or economic contacts. A person shall be considered to have a business location within the  
10110 commonwealth only if such person (i) owns or leases real property within the commonwealth;  
10111 (ii) has one or more employees located within the commonwealth; (iii) regularly maintains a  
10112 stock of tangible personal property within the commonwealth for sale in the ordinary course of  
10113 business; or (iv) regularly leases out tangible personal property for use within the  
10114 commonwealth. For the purposes of this paragraph, property on consignment in the hands of a  
10115 consignee and offered for sale by the consignee on his own account shall not be considered as  
10116 stock maintained by the consignor; a person having a business location within the  
10117 commonwealth solely by reason of regularly leasing out tangible personal property shall be  
10118 considered to have a business location within the commonwealth only with respect to such leased  
10119 property; and an employee shall be considered to be located within the commonwealth if (a) his  
10120 service is performed entirely within the commonwealth or (b) his service is performed both

10121 within and without the commonwealth but in the performance of his services he regularly  
10122 commences his activities at, and returns to, a place within the commonwealth. "Within the  
10123 commonwealth" means within the exterior limits of the commonwealth of Massachusetts, and  
10124 includes all territory within said limits owned by, or leased or ceded to, the United States of  
10125 America. This provision shall be construed to the fullest extent of the U.S. Constitution unless  
10126 otherwise limited by state law.

10127 "Gross receipts", the total sales price received by a vendor as a consideration for retail  
10128 sales.

10129 "Home service provider", the facilities-based carrier or reseller with which the retail  
10130 customer contracts for the provision of mobile telecommunications service.

10131 "Marketplace", a physical or electronic forum, including a shop, a store, a booth, a  
10132 television or radio broadcast, an Internet web site, a catalogue, or a dedicated sales software  
10133 application, where the tangible personal property or services of a marketplace seller is offered for  
10134 sale, regardless of whether, in the case of tangible personal property, such property is physically  
10135 located in the commonwealth.

10136 "Marketplace facilitator", a person that contracts with one or more marketplace sellers to  
10137 facilitate for a consideration, regardless of whether deducted as fees from the transaction, the sale  
10138 of the seller's tangible personal property or services through a marketplace operated by the  
10139 person, and engages: (a) directly or indirectly, through one or more related persons, in any of the  
10140 following: (i) transmitting or otherwise communicating the offer or acceptance between the  
10141 buyer and the seller; (ii) owning or operating the infrastructure, electronic or physical, or  
10142 technology that brings buyers and sellers together; (iii) providing a virtual currency that buyers

10143 are allowed or required to use to purchase products from the seller; or (iv) software development  
10144 or research and development activities related to any of the activities described in subsection (b),  
10145 if such activities are directly related to a physical or electronic marketplace operated by the  
10146 person or a related person; and (b) in any of the following activities with respect to the seller's  
10147 products: (i) payment processing services; (ii) fulfillment or storage services; (iii) listing  
10148 products for sale; (iv) setting prices; (v) branding sales as those of the marketplace facilitator;  
10149 (vi) order taking; (vii) advertising or promotion; or (viii) providing customer service or  
10150 accepting or assisting with returns or exchanges; provided, however, that a marketplace  
10151 facilitator may also be a marketplace seller. The commissioner may issue regulations or other  
10152 guidance to further explain the definition of a marketplace facilitator, which guidance may in  
10153 some circumstances limit the application of the term as it might otherwise apply.

10154 "Marketplace seller", a person that makes retail sales through a marketplace operated by a  
10155 marketplace facilitator; provided, however, that a marketplace seller may also be a marketplace  
10156 facilitator.

10157 "Mobile telecommunications service", commercial mobile radio service, as defined in  
10158 section 20.3 of title 47 of the Code of Federal Regulations as in effect on June 1, 1999.

10159 "Motion picture", a feature-length film, a video, a digital media project, a television series  
10160 defined as a season not to exceed 27 episodes, or a commercial made in the commonwealth, in  
10161 whole or in part, for theatrical or television viewing or as a television pilot. The term "motion  
10162 picture" shall not include a production featuring news, current events, weather and financial  
10163 market reports, talk show, game show, sporting events, awards show or other gala event, a



10164 production whose sole purpose is fundraising, a long-form production that primarily markets a  
10165 product or service, or a production containing obscene material or performances.

10166 "Motion picture production company", a company including any subsidiaries engaged in  
10167 the business of producing motion pictures, videos, television series, or commercials intended for  
10168 a theatrical release or for television viewing. The term "motion picture production company"  
10169 shall not mean or include any company which is more than 25 per cent owned, affiliated, or  
10170 controlled, by any company or person which is in default on a loan made by the commonwealth  
10171 or a loan guaranteed by the commonwealth.

10172 "Person", an individual, partnership, trust or association, with or without transferable  
10173 shares, joint-stock company, corporation, society, club, organization, institution, estate, receiver,  
10174 trustee, assignee, or referee, and any other person acting in a fiduciary or representative capacity,  
10175 whether appointed by a court or otherwise, and any combination of individuals acting as a unit.

10176 "Place of primary use", the street address representative of where the customer's use of  
10177 the mobile telecommunications service primarily occurs, which shall be the residential street  
10178 address or the primary business address of the customer and which shall be within the licensed  
10179 service area of the home service provider. The place shall be determined in accordance with 4  
10180 U.S.C. sections 121 and 122.

10181 "Prepaid calling arrangement", the right to exclusively purchase telecommunications  
10182 services, that shall be paid for in advance and enables the origination of the calls using an access  
10183 number or authorization code, whether manually or electronically dialed.

10184 "Purchaser", a person who purchases tangible personal property or services the receipts  
10185 from the retail sale of which are taxable under this chapter and includes a buyer, vendee, lessee,  
10186 licensee, or grantee.

10187 "Remote marketplace facilitator", a market facilitator that is "engaged in business in the  
10188 commonwealth" only pursuant to subsections (iii)(b)-(d) and (v) of such definition.

10189 "Remote retailer", a retailer, including a marketplace seller or marketplace facilitator, that  
10190 is "engaged in business in the commonwealth" only pursuant to subsections (iii)(b)-(d) and (v) of  
10191 such definition.

10192 "Retailer", includes (i) every person, including a marketplace seller, engaged in the  
10193 business of making sales at retail; (ii) every person engaged in the making of retail sales at  
10194 auction of tangible personal property whether owned by such person or others; (iii) every  
10195 marketplace facilitator engaged in facilitating retail sales of tangible personal property or  
10196 services, irrespective of whether such tangible personal property is owned by the facilitator or a  
10197 marketplace seller and irrespective of whether such services are performed by the facilitator or a  
10198 marketplace seller; (iv) every person, including a marketplace seller or marketplace facilitator,  
10199 engaged in the business of making sales for storage, use or other consumption, or in the business  
10200 of making sales at auction of tangible personal property whether owned by such person or others  
10201 for storage, use or other consumption; (v) every salesman, representative, peddler or canvasser  
10202 who, in the opinion of the commissioner, it is necessary to regard for the efficient administration  
10203 of this chapter as the agent of the dealer, distributor, supervisor or employer under whom he  
10204 operates or from whom he obtains the tangible personal property sold by him, in which case the  
10205 commissioner may treat and regard such agent as the retailer jointly responsible with his

10206 principal, employer or supervisor for the collection and payment of the tax imposed by this  
10207 chapter; and (vi) the commonwealth, or any political subdivision thereof, or their respective  
10208 agencies when such entity is engaged in making sales at retail of a kind ordinarily made by  
10209 private persons.

10210 "Retail establishment", any premises in which the business of selling services or tangible  
10211 personal property is conducted, or, in or from which any retail sales are made.

10212 "Sale" and "selling" include (i) any transfer of title or possession, or both, exchange,  
10213 barter, lease, rental, conditional or otherwise, of tangible personal property or the performance of  
10214 services for a consideration, in any manner or by any means whatsoever; (ii) the producing,  
10215 fabricating, processing, printing or imprinting of tangible personal property for a consideration  
10216 for consumers who furnish either directly or indirectly the materials used in the producing,  
10217 fabricating, processing, printing or imprinting; (iii) the furnishing and distributing of tangible  
10218 personal property or services for a consideration by social clubs and fraternal organizations to  
10219 their members or others; (iv) a transaction whereby the possession of property is transferred but  
10220 the seller retains the title as security for the payment of the price; (v) a transfer for a  
10221 consideration of the title or possession of tangible personal property which has been produced,  
10222 fabricated or printed to the special order of the customer, or of any publication; (vi) the  
10223 furnishing of information by printed, mimeographed or multigraphed matter, or by duplicating  
10224 written or printed matter in any other manner, including the services of collecting, compiling or  
10225 analyzing information of any kind or nature and furnishing reports thereof to other persons, but  
10226 excluding the furnishing of information which is personal or individual in nature and which is  
10227 not or may not be substantially incorporated in reports furnished to other persons, and excluding  
10228 the services of advertising or other agents, or other persons acting in a representative capacity,

10229 and information services used by newspapers, radio broadcasters and television broadcasters in  
10230 the collection and dissemination of news and excluding the furnishing of information by  
10231 photocopy or other similar means by not for profit libraries which are recognized as exempt from  
10232 taxation under section 501(C)(3) of the Federal Internal Revenue Code; (vii) the performance of  
10233 services for a consideration, excluding (a) services performed by an employee for his employer  
10234 whether compensated by salary, commission, or otherwise, (b) services performed by a general  
10235 partner for his partnership and compensated by the receipt of distributive shares of income or  
10236 loss from the partnership; and (c) the performance of services for which the provider is  
10237 compensated by means of an honorarium, or fee paid to any person or entity registered under 15  
10238 USC 80b-3 or 15 USC 78q-1 for services the performance of which require such registration, for  
10239 services related thereto or for trust, custody, and related cash management and securities services  
10240 of a trust company as defined in chapter 172; (viii) a sale within the meaning of subsections (i)-  
10241 (vi) facilitated by a marketplace facilitator.

10242 "Sale at retail" or "retail sale", a sale of services or tangible personal property or both for  
10243 any purpose other than resale in the regular course of business. When tangible personal property  
10244 is physically delivered by an owner, a former owner thereof, a factor, or an agent or  
10245 representative of the owner, former owner or factor, to the ultimate purchaser residing in or  
10246 doing business in the commonwealth, or to any person for redelivery to the purchaser, pursuant  
10247 to a retail sale made by a vendor not engaged in business in the commonwealth, the person  
10248 making or effectuating the delivery shall be considered the vendor of that property, the  
10249 transaction shall be a retail sale in the commonwealth by the person and that person, if engaged  
10250 in business in the commonwealth, shall include the retail selling price in its gross receipts,  
10251 regardless of any contrary statutory or contractual terms concerning the passage of title or risk of

10252 loss which may be expressly or impliedly applicable to any contract or other agreement or  
10253 arrangement for the sale, transportation, shipment or delivery of that property. That vendor shall  
10254 include the retail selling price of the property in his gross receipts. The term "sale at retail" or  
10255 "retail sale" shall not include (a) sales of tickets for admissions to places of amusement and  
10256 sports; (b) sales of transportation services; (c) professional, insurance, or personal service  
10257 transactions which involveno sale or which involve sales as inconsequential elements for which  
10258 no separate charges are made; or (d) any sale in which the only transaction in the commonwealth  
10259 is the mere execution of the contract of sale and in which the tangible personal property sold is  
10260 not in the commonwealth at the time of such execution; provided, however, that nothing  
10261 contained in this definition shall be construed to be an exemption from the tax imposed under  
10262 chapter 64I. In the case of interstate telecommunication services other than mobile  
10263 telecommunications services, the sale of such services shall be deemed a sale within the  
10264 commonwealth if the telecommunication is either originated or received at a location in the  
10265 commonwealth and the services are either paid for in the commonwealth or charged to a service  
10266 address located in the commonwealth. In the case of interstate and intrastate mobile  
10267 telecommunications services, the sale of such services shall be deemed to be provided by the  
10268 customer's home service provider and shall be considered a sale within the commonwealth if the  
10269 customer's place of primary use is located in the commonwealth. To prevent actual multi-state  
10270 taxation of any sale of interstate telecommunication service subject to taxation under this  
10271 chapter, any taxpayer, upon proof that the taxpayer has paid a tax in another state on such sale,  
10272 shall be allowed a credit against the tax imposed by this chapter to the extent of the amount of  
10273 such tax properly due and paid in such other state. However, such credit shall not exceed the tax  
10274 imposed by this chapter. In the case of the sale or recharge of prepaid calling arrangements, the

10275 sale or recharge of such arrangements shall be deemed to be within the commonwealth if the  
10276 transfer for consideration physically takes place at a retail establishment in the commonwealth.  
10277 In the absence of such physical transfer for consideration at a retail establishment, the sale or  
10278 recharge shall be deemed a retail sale within the commonwealth if the customer's shipping  
10279 address is in the commonwealth or, if there is no item shipped, if the customer's billing address  
10280 or the location associated with the customer's mobile telephone number, as applicable, is in the  
10281 commonwealth. For purposes of collection of the tax imposed by this chapter on such sales, such  
10282 sale shall be deemed to occur on the date that the bill is first issued by the vendor in the regular  
10283 course of its business; provided, however, in the case of prepaid calling arrangements, the sale  
10284 shall be deemed to occur on the date of the transfer for consideration. For purposes of reporting  
10285 the sale or recharge of prepaid calling arrangements, the sale or recharge of the arrangements  
10286 shall be considered a taxable sale of tangible personal property unless the vendor is otherwise  
10287 required to report sales of telecommunications services.

10288 "Sales price", the total amount paid by a purchaser to a vendor as consideration for a  
10289 retail sale, valued in money or otherwise. In determining the sales price, the following shall  
10290 apply: (a) no deduction shall be taken on account of (i) the cost of property sold; (ii) the cost of  
10291 materials used, labor or service cost, interest charges, losses or other expenses; (iii) the cost of  
10292 transportation of the property prior to its sale at retail; (b) there shall be included (i) any amount  
10293 paid for any services that are a part of the sale; and (ii) any amount for which credit is given to  
10294 the purchaser by the vendor; and (c) there shall be excluded (i) cash discounts allowed and taken  
10295 on sales; (ii) the amount charged for property returned by purchasers to vendors upon rescission  
10296 of contracts of sale when the entire amounts charged therefor, less the vendors' established  
10297 handling fees, if any, for such return of property, are refunded either in cash or credit, and when

10298 the property is returned within 90 days from the date of sale, and the entire sales tax paid is  
10299 returned to the purchaser; provided, however, that where a motor vehicle is returned pursuant to  
10300 a rescission of contract such motor vehicle must be returned within 180 days of the date of sale;  
10301 (iii) the amount charged for labor or services rendered in installing or applying the property sold;  
10302 (iv) the amount of reimbursement of tax paid by the purchaser to the vendor under this chapter;  
10303 (v) transportation charges separately stated, if the transportation occurs after the sale of the  
10304 property is made; (vi) the amount of the manufacturers' excise tax levied upon motor vehicles  
10305 under section 4061(a) of the Internal Revenue Code of 1954 of the United States, as amended;  
10306 and (vii) a "service charge" or "tip" that is distributed by a vendor to service employees, wait staff  
10307 employees or service bartenders as provided in section 152A of chapter 149.

10308 "Services", a commodity consisting of activities engaged in by a person for another  
10309 person for a consideration; provided, however, that the term "services" shall not include activities  
10310 performed by a person who is not in a regular trade or business offering such person's services to  
10311 the public, and shall not include services rendered to a member of an affiliated group, as defined  
10312 by section 1504 of the Internal Revenue Code, by another member of the same affiliated group  
10313 that does not sell to the public the type of service provided to its affiliate; and provided further,  
10314 that the term services shall be limited to telecommunications services; and provided further, that  
10315 nothing herein shall exempt from tax sales of tangible personal property subject to tax under this  
10316 chapter.

10317 "Tangible personal property", personal property of any nature consisting of any produce,  
10318 goods, wares, merchandise and commodities whatsoever, brought into, produced, manufactured  
10319 or being within the commonwealth, but shall not include rights and credits, insurance policies,  
10320 bills of exchange, stocks and bonds and similar evidences of indebtedness or ownership. For

10321 purposes of this chapter, "tangible personal property" shall include gas, electricity and steam. A  
10322 transfer of standardized computer software, including but not limited to electronic, telephonic, or  
10323 similar transfer, shall also be considered a transfer of tangible personal property. The  
10324 commissioner may, by regulation, provide rules for apportioning tax in those instances in which  
10325 software is transferred for use in more than one state.

10326 "Tax", the excise tax imposed by this chapter.

10327 "Taxpayer", any person required to make returns or pay the tax imposed by this chapter.

10328 "Telecommunications services", any transmission of messages or information by  
10329 electronic or similar means, between or among points by wire, cable, fiberoptics, laser,  
10330 microwave, radio, satellite or similar facilities but not including cable television.

10331 Telecommunications services shall be deemed to be services for purposes of this chapter and  
10332 chapter 64I.

10333 "Use of a service", enjoyment of the benefit of a service.

10334 Summary:

10335 These sections require online marketplace facilitators to collect and remit Massachusetts  
10336 sales and use tax on behalf of vendors who sell their goods on the marketplace, provided the  
10337 marketplace's sales to the Commonwealth exceed a threshold set by the Commissioner of the  
10338 Department of Revenue. These sections also subject remote sellers to the registration, collection,  
10339 and remittance requirements of the sales and use tax if the remote seller's sales to the  
10340 Commonwealth exceed a threshold set by the Commissioner.

10341 Section 35 - Excise on Vapor Products and E-cigarettes 9



10342 SECTION 35. Section 3A of said chapter 64H, as so appearing, is hereby amended by  
10343 inserting after the word "cigars", in line 4, the following words:- , vapor products.

10344 Summary:

10345 These sections apply the current regulatory regime for other tobacco products to vapor  
10346 products.

10347 Section 36 - Sales Tax Treatment of Marketplace Vendors 2

10348 SECTION 36. Said chapter 64H, as so appearing, is hereby amended by adding the  
10349 following section:-

10350 Section 34. (a) A remote retailer shall be subject to the registration, collection and  
10351 remittance requirements of chapters 62C, 64H and 64I as a vendor if its sales within  
10352 Massachusetts in the prior taxable year or the current taxable year exceed a threshold set by the  
10353 commissioner in regulation, hereinafter called the Massachusetts sales threshold; provided,  
10354 however, that the Massachusetts sales threshold shall not be less than \$100,000.

10355 (b) In the case of a remote marketplace facilitator, the determination of Massachusetts  
10356 sales shall include both the facilitator's direct sales and those sales facilitated on behalf of  
10357 marketplace sellers. A remote marketplace facilitator that exceeds the Massachusetts sales  
10358 threshold set by the commissioner must report all taxable sales made through such marketplace  
10359 and collect and remit tax on all such sales, whether such sales are direct sales made on behalf of  
10360 the marketplace facilitator or sales facilitated for a marketplace seller. Where the marketplace  
10361 facilitator reports, collects and remits tax on behalf of a marketplace seller that is a remote

10362 retailer, such marketplace seller shall not be liable to report these sales and the sales shall not  
10363 count towards such seller's Massachusetts sales threshold.

10364 (c) The commissioner shall issue regulations and other guidance to further explain the  
10365 sales and use tax rules that pertain to remote retailers. Such guidance shall include rules that  
10366 further explain the requirements of said chapters 62C, 64H and 64I and as they pertain to  
10367 marketplace sellers and marketplace facilitators, including rules that explain the rights and  
10368 responsibilities of such sellers and facilitators with respect to one another. Such guidance may  
10369 also include rules to aggregate the sales of related remote retailers with respect to the  
10370 Massachusetts sales threshold.

10371 Summary:

10372 These sections require online marketplace facilitators to collect and remit Massachusetts  
10373 sales and use tax on behalf of vendors who sell their goods on the marketplace, provided the  
10374 marketplace's sales to the Commonwealth exceed a threshold set by the Commissioner of the  
10375 Department of Revenue. These sections also subject remote sellers to the registration, collection,  
10376 and remittance requirements of the sales and use tax if the remote seller's sales to the  
10377 Commonwealth exceed a threshold set by the Commissioner.

10378 Section 37 - Sales Tax Treatment of Marketplace Vendors 3

10379 SECTION 37. Section 1 of chapter 64I of the General Laws is hereby amended by  
10380 striking out the first paragraph and inserting in place thereof the following:-

10381 Section 1. As used in this chapter the following words shall have the following meanings:

10382           The words "business", "commissioner", "engaged in business", "engaged in business in  
10383 the commonwealth", "gross receipts", "marketplace", "marketplace facilitator", "marketplace  
10384 seller", "person", "remote marketplace vendor", "remote retailer", "retailer", "retail  
10385 establishment", "sale", "selling", "sale at retail" and "retail sale", "sales price", "services",  
10386 "tangible personal property", "tax", "taxpayer", "telecommunications services", and "vendor",  
10387 shall have the same meanings as in section 1 of chapter 64H.

10388           Summary:

10389           These sections require online marketplace facilitators to collect and remit Massachusetts  
10390 sales and use tax on behalf of vendors who sell their goods on the marketplace, provided the  
10391 marketplace's sales to the Commonwealth exceed a threshold set by the Commissioner of the  
10392 Department of Revenue. These sections also subject remote sellers to the registration, collection,  
10393 and remittance requirements of the sales and use tax if the remote seller's sales to the  
10394 Commonwealth exceed a threshold set by the Commissioner.

10395           Section 38 - Sales Tax Treatment of Marketplace Vendors 4

10396           SECTION 38. Section 4 of said chapter 64I is hereby amended by inserting after the  
10397 word "vendor", in line 1, the following words:- , including a remote retailer,.

10398           Summary:

10399           These sections require online marketplace facilitators to collect and remit Massachusetts  
10400 sales and use tax on behalf of vendors who sell their goods on the marketplace, provided the  
10401 marketplace's sales to the Commonwealth exceed a threshold set by the Commissioner of the  
10402 Department of Revenue. These sections also subject remote sellers to the registration, collection,

10403 and remittance requirements of the sales and use tax if the remote seller's sales to the  
10404 Commonwealth exceed a threshold set by the Commissioner.

10405 Section 39 - Sales Tax Treatment of Marketplace Vendors 5

10406 SECTION 39. Section 9 of said chapter 64I is hereby amended by inserting after the  
10407 word "vendor", in line 1, following words:- including a remote retailer.

10408 Summary:

10409 These sections require online marketplace facilitators to collect and remit Massachusetts  
10410 sales and use tax on behalf of vendors who sell their goods on the marketplace, provided the  
10411 marketplace's sales to the Commonwealth exceed a threshold set by the Commissioner of the  
10412 Department of Revenue. These sections also subject remote sellers to the registration, collection,  
10413 and remittance requirements of the sales and use tax if the remote seller's sales to the  
10414 Commonwealth exceed a threshold set by the Commissioner.

10415 Section 40 - Excise on Vapor Products and E-cigarettes 10

10416 SECTION 40. The General Laws are hereby amended by inserting after chapter 64N the  
10417 following chapter:-

10418 Chapter 64O.

10419 TAXATION OF ELECTRONIC CIGARETTES

10420 Section 1. As used in this chapter the following words shall have the following  
10421 meanings:-

10422           The words "engaged in business in the commonwealth", "person", "retail sale", "retailer",  
10423 "sale", and "sales price", shall have the same meaning as in section 1 of chapter 64H.

10424           "Commissioner", the commissioner of revenue.

10425           "Electronic cigarette", any electronic device, whether for one-time use or reusable, that  
10426 can be used to deliver nicotine or other substances to the person inhaling from the device,  
10427 including electronic cigars, electronic cigarillos, electronic pipes, electronic nicotine delivery  
10428 vaping pens, hookah pens or other similar devices that rely on vaporization or aerosolization;  
10429 provided, however, that "electronic cigarette" includes any component, part or accessory of a  
10430 device that is used during the operation of the device, even if sold separately; provided further,  
10431 however, that "electronic cigarette" shall not include a product that has been approved by the  
10432 United States Food and Drug Administration for the sale of or use as a tobacco cessation product  
10433 and is marketed and sold exclusively for the approved purpose.

10434           "Electronic cigarette retailer", any person who sells or furnishes electronic cigarettes at  
10435 retail to consumers.

10436           Section 2. An excise tax is hereby imposed upon the retail sale of electronic cigarettes by  
10437 an electronic cigarette retailer at a rate of 13.75 per cent of the total sales price received by the  
10438 electronic cigarette retailer as a consideration for the sale. The excise under this chapter shall be  
10439 levied in addition to state tax imposed upon the sale of property or services as provided in  
10440 section 2 of chapter 64H.

10441           Section 3.

10442 (a) Any electronic cigarette retailer engaged in business in the commonwealth shall  
10443 register with the commissioner and shall file returns and pay the excise under section 2 to the  
10444 commissioner at the time provided for filing a return required by section 16 of chapter 62C.

10445 (b) The excise in section 2 shall be collected by the electronic cigarette retailer from  
10446 the purchaser at the time of the sale, in a manner similar to the tax imposed under section 2 of  
10447 chapter 64H.

10448 (c) In the event that an electronic cigarette retailer fails to collect the tax from the  
10449 retail purchaser, the purchaser of any electronic cigarette shall be jointly liable with the  
10450 electronic cigarette retailer for the excise imposed under section 2, determined with respect to the  
10451 sales price of electronic cigarettes purchased by such consumer from such retailer, provided that  
10452 the purchaser receives the electronic cigarettes in the commonwealth or purchases the electronic  
10453 cigarettes for use in the commonwealth. The purchaser shall pay such tax due to the  
10454 commissioner in the manner of the tax imposed under section 2 of chapter 64I.

10455 Section 4.

10456 (a) The excise imposed under this chapter shall not apply to sales made solely for  
10457 resale, provided that the transaction qualifies as a sale for resale under section 8 of chapter 64H,  
10458 and provided further that the purchaser provides the electronic cigarette retailer with a resale  
10459 certificate as described in said section 8 of chapter 64H.

10460 (b) The excise imposed under this chapter shall not apply to sales made under the  
10461 prescription of a physician.

10462 Section 5. The commissioner may promulgate regulations or issue other guidance for the  
10463 implementation of this chapter.

10464 Summary:

10465 This section imposes a 13.75% retail tax on electronic cigarettes.

10466 Section 41 - Civil Motor Vehicle Citations 1

10467 SECTION 41. Section 3 of chapter 90C of the General Laws, as appearing in the 2016  
10468 Official Edition, is hereby amended by striking out the first paragraph of clause (A)(4) and  
10469 inserting in place thereof the following paragraph:-

10470 A violator may contest responsibility for the infraction by making a signed request for a  
10471 noncriminal hearing on the citation and mailing such citation, together with a \$25 court filing  
10472 fee, to the registrar at the address indicated on the citation within 20 days of the citation.

10473 Notwithstanding any general or special law to the contrary, the registrar, in cooperation with the  
10474 state comptroller, upon receipt of the \$25 court filing fee, shall cause the court filing fee to be  
10475 transferred to the trial court department; provided, however, that the registrar may periodically  
10476 retain an amount necessary to pay refunds of said fees for dispositions that result in findings of  
10477 not responsible; and provided further that the registrar may retain an amount not greater than  
10478 \$200,000 annually for personnel costs associated with the processing of those filing fees.

10479 Summary:

10480 This section and the subsequent section will facilitate the refund of the court filing fee  
10481 that is paid when a motorist contests responsibility for a civil motor vehicle infraction, if the  
10482 motorist is ultimately found not responsible after a clerk magistrate's hearing.

10483 Section 42 - Civil Motor Vehicle Citations 2

10484 SECTION 42. Said section 3 of said chapter 90C, as so appearing, is hereby further  
10485 amended by inserting after the word "responsible", in line 85, the following words:- which shall  
10486 be communicated to the registrar.

10487 Summary:

10488 This section and the previous section will facilitate the refund of the court filing fee that  
10489 is paid when a motorist contests responsibility for a civil motor vehicle infraction, if the motorist  
10490 is ultimately found not responsible after a clerk magistrate's hearing.

10491 Section 43 - Laboratory Analysis of Cocaine

10492 SECTION 43. Section 31 of chapter 94C of the General Laws, as most recently amended  
10493 by chapter 69 of the acts of 2018, is hereby further amended by striking out clause (4) of  
10494 paragraph (a) of Class B and inserting in place thereof the following clause:- (4) Coca leaves,  
10495 and the salts, optical and geometric isomers and salts of isomers, excluding coca leaves and  
10496 extracts of coca leaves from which cocaine, ecgonine, and derivatives of ecgonine or their salts  
10497 have been removed; of cocaine, ecgonine, pseudococaine, allococaine and pseudoallococaine,  
10498 their derivatives, their salts, isomers and salts of their isomers; or any compound, mixture, or  
10499 preparation which contains any quantity of any of the substances referred to in this paragraph.

10500 Summary:

10501 Current law defines cocaine as coming from a plant, requiring the State Police lab to  
10502 conduct a separate test to confirm that each sample of cocaine it analyzes is not synthetically  
10503 produced. This section brings our statutory definition of cocaine in line with that of the majority



10504 of states, eliminating the need for that separate test and realizing associated cost, time and  
10505 resource savings at the lab.

10506 Section 44 - Sheriff Forfeiture Trust Funds

10507 SECTION 44. Subsection (d) of section 47 of said chapter 94C, as appearing in the 2016  
10508 Official Edition, is hereby amended by striking out the third paragraph and inserting in place  
10509 thereof the following paragraph:-

10510 There shall be established within the office of the state treasurer separate special law  
10511 enforcement trust funds for each sheriff, district attorney and for the attorney general. All such  
10512 monies and proceeds received by any sheriff, prosecuting district attorney or attorney general  
10513 shall be deposited in such a trust fund and shall then be expended without further appropriation  
10514 to defray the costs of protracted investigations, to provide additional technical equipment or  
10515 expertise, to provide matching funds to obtain federal grants, or such other law enforcement  
10516 purposes as the sheriff, district attorney or attorney general deems appropriate. The sheriff,  
10517 district attorney or attorney general may expend up to 10 per cent of the monies and proceeds for  
10518 drug rehabilitation, drug education and other anti-drug or neighborhood crime watch programs  
10519 which further law enforcement purposes. Any program seeking to be an eligible recipient of said  
10520 funds shall file an annual audit report with the local sheriff, district attorney and attorney general.  
10521 Such report shall include, but not be limited to, a listing of the assets, liabilities, itemized  
10522 expenditures, and board of directors of such program. Within 90 days of the close of the fiscal  
10523 year, each sheriff, district attorney and the attorney general shall file an annual report with the  
10524 house and senate committees on ways and means on the use of the monies in the trust fund for

10525 the purposes of drug rehabilitation, drug education, and other anti-drug or neighborhood crime  
10526 watch programs.

10527 Summary:

10528 This section would add sheriffs to the current statutory structure that allows the Attorney  
10529 General and district attorneys to establish forfeiture accounts.

10530 Section 45 - Voluntary Contributions to the Vaccine Purchase Trust Fund

10531 SECTION 45. Subsection (b) of section 24N of chapter 111 of the General Laws, as so  
10532 appearing, is hereby amended by inserting after the words, "subsection (d)", in line 33, the  
10533 following words:- , any voluntary contributions to the fund from third party payers or third party  
10534 administrators, as those terms are defined in section 1 of chapter 12C,.

10535 Summary:

10536 This section amends the Vaccine Purchase Trust Fund, administered by the Department  
10537 of Public Health, so as to allow voluntary contributions to the trust fund from third party payers  
10538 and third party administrators.

10539 Section 46 - Senior Care Options Enrollment

10540 SECTION 46. Subsection (b) of section 9D of chapter 118E of the General Laws, as so  
10541 appearing, is hereby amended by inserting after the first sentence the following sentence:- For  
10542 purposes of this section, an individual is deemed to reach the age of 65 on the first day of the  
10543 month in which the individual's 65th birthday occurs.

10544 Summary:

10545            This section enables Senior Care Option members to enroll on the first day of the month  
10546 in which they turn 65.

10547            Section 47 - Senior Care Options Disenrollment

10548            SECTION 47. Subsection (c) of said section 9D of said chapter 118E, as so appearing, is  
10549 hereby amended by striking out the third sentence and inserting in place thereof the following  
10550 sentence:- To the extent consistent with federal law and regulations, the division shall ensure that  
10551 all enrollees in a SCO have the right to disenroll from the program in any month upon submitting  
10552 a notice of disenrollment to the division or contracted entity.

10553            Summary:

10554            This section aligns disenrollment from a MassHealth Senior Care Option plan with  
10555 recently promulgated revisions to the federal Medicare Advantage regulations.

10556            Section 48 - MassHealth Drug Pricing 2

10557            SECTION 48. Chapter 118E of the General Laws is hereby amended by inserting after  
10558 section 12 the following section:-

10559            Section 12A. (a) Notwithstanding any general or special law to the contrary and subject  
10560 to required federal approvals, the executive office of health and human services may directly  
10561 negotiate supplemental rebate agreements with manufacturers of prescribed drugs without regard  
10562 to any otherwise applicable requirements set forth in 801 CMR 21.00 or any successor  
10563 regulation, provided that such agreements maximize value to the commonwealth. Such  
10564 agreements may be based on the value, efficacy, or outcomes of the drug.

10565 (b) In the event a manufacturer of prescribed drugs and the executive office are unable to  
10566 successfully conclude negotiations for a supplemental rebate agreement pursuant to subsection  
10567 (a) and the drug that is the subject of the negotiations is projected to exceed a post-rebate cost per  
10568 utilizer of \$25,000 per year or a post-rebate aggregate annual cost to MassHealth of \$10,000,000,  
10569 the executive office may publicly post a proposed value for the drug on the website of the  
10570 executive office and in a manner consistent with its obligations under federal law, and shall  
10571 afford interested persons an opportunity to present data, views or arguments for a period of not  
10572 less than 21 days, and, at the option of the secretary, hold a public hearing as to the proposed  
10573 value of the drug. In establishing the proposed value of a drug, the executive office may consider  
10574 factors including clinical efficacy and outcomes, public health value, prices paid by other  
10575 developed nations, analyses by independent third parties and other appropriate measures of  
10576 value. After consideration of the public comments or testimony received, the executive office  
10577 shall make any necessary updates to the proposed value of the drug and post the final determined  
10578 value of the drug on the website of the executive office and in a manner consistent with its  
10579 obligations under federal law. The executive office may engage the manufacturer of the drug in  
10580 further negotiations under subsection (a) at any point during this process, and shall, at minimum,  
10581 solicit further negotiations with the drug manufacturer after posting the final determined value of  
10582 the drug.

10583 (c) In the event a manufacturer of prescribed drugs and the executive office are unable to  
10584 successfully conclude negotiations for a supplemental rebate agreement pursuant to subsection  
10585 (a) after the process set forth in subsection (b), the secretary may refer the drug manufacturer to  
10586 the health policy commission for review under section 8A of chapter 6D.

10587 (d) The executive office shall adopt any written policies, procedures or regulations that  
10588 the secretary determines necessary to implement this section.

10589 Summary:

10590 This section allows MassHealth to negotiate supplemental rebate agreements directly  
10591 with drug manufacturers, including value-based agreements, regardless of state procurement  
10592 rules. It also provides MassHealth additional tools to encourage manufacturers to engage in good  
10593 faith negotiations for supplemental rebate agreements, including a public process to determine  
10594 the value of a drug and referral to the Health Policy Commission to determine if the  
10595 manufacturer has priced the drug excessively.

10596 Section 49 - Expanded Medicare Saving Programs 1

10597 SECTION 49. Said chapter 118E is hereby further amended by inserting after section 25  
10598 the following section:-

10599 Section 25A.

10600 (a) The division shall, for individuals 65 years of age or older, disregard income in an  
10601 amount equivalent to 30 per cent of the federal poverty level and disregard assets in an amount  
10602 equivalent to the federal resource limit for the Medicare Saving Programs, each as adjusted  
10603 annually, in determining eligibility for the Qualified Medicare Beneficiary, Specified Low-  
10604 Income Medicare Beneficiary and Qualified Individual programs, described in 42 U.S.C.  
10605 section 1396a(a)(10)(E) and also known as the Medicare Saving or Medicare Buy-In Programs.  
10606 Enrollment in the Qualified Individual program shall be capped if the federal allotment for the  
10607 program is exhausted.

10608 (b) Prior to implementing subsection (a), the division shall obtain all required federal  
10609 approvals, including amending its state plan, and shall promulgate regulations.

10610 Summary:

10611 This section expands eligibility for Medicare buy-in programs, which allow certain  
10612 qualifying individuals to buy into Medicare even if they would not otherwise qualify.

10613 Section 50 - Nursing Facility Assessment 1

10614 SECTION 50. Subsection (a) of section 63 of said chapter 118E, as so appearing, is  
10615 hereby amended by adding after the definition of "assessment" the following definition:-

10616 "Licensee", any person holding a license to operate a nursing home. In the case of a  
10617 licensee which is not a natural person, licensee shall also mean any shareholder owning 5 per  
10618 cent or more, any officer and any director of any corporate licensee; any limited partner owning  
10619 5 per cent or more and any general partner of a partnership licensee; any trustee of any trust  
10620 licensee; any sole proprietor of any licensee which is a sole proprietorship; any mortgagee in  
10621 possession and any executor or administrator of any licensee which is an estate.

10622 Summary:

10623 This section adds the definition of Licensee, as defined by the Department of Public  
10624 Health in regulation, to the nursing facility assessment statute.

10625 Section 51 - Nursing Facility Assessment 2

10626 SECTION 51. Subsection (f) of said section 63 of said chapter 118E, as so appearing, is  
10627 hereby amended by adding the following words:- , or impose a limitation on new admissions for

10628 any nursing home that fails to remit delinquent fees, as directed by the executive office. The  
10629 secretary of the executive office may also enforce this section by offsetting payments from the  
10630 office of Medicaid on the claims of the nursing home, those of a nursing home with a common  
10631 licensee, or those of any successor in interest to the nursing home, in the amount of the  
10632 delinquent fees owed, including any interest and penalties, and to transfer such funds into the  
10633 General Fund; by imposing, after demand, a lien in an amount not to exceed the amount of the  
10634 delinquent fees owed, including any interest and penalties, in favor of the commonwealth upon  
10635 any and all property of the nursing home or its licensee; or by such other appropriate mechanism  
10636 as the executive office may establish by regulation under subsection (g).

10637 Summary:

10638 This section allows the Department of Public Health to enforce compliance with the  
10639 nursing facility assessment by imposing a freeze on new admissions to a facility rather than  
10640 revocation of licensure. This section also allows the Executive Office of Health and Human  
10641 Services to enforce compliance with the assessment by means similar to those available to  
10642 enforce compliance with other provider assessments.

10643 Section 52 - Sunday Hunting

10644 SECTION 52. Section 57 of chapter 131 of the General Laws, as so appearing, is hereby  
10645 amended by adding the following sentence:- This section shall not prohibit the director, with the  
10646 approval of the fisheries and wildlife board, from authorizing the hunting of deer by bow and  
10647 arrow on any Sunday, and shall not render unlawful the possession or carrying of a bow and  
10648 arrow for the purpose of hunting deer, as authorized by the director with the approval of the  
10649 fisheries and wildlife board.

10650 Summary:

10651 This section would authorize the Director of Fish and Game, with the approval of the  
10652 fisheries and wildlife board, to allow the hunting of deer by bow and arrow on Sundays.

10653 Section 53 - CPCS Hour Caps

10654 SECTION 53. Section 11 of chapter 211D of the General Laws, as so appearing, is  
10655 hereby amended by striking out subsections (c) and (d) and inserting in place thereof the  
10656 following subsection:-

10657 (c) Notwithstanding the billable hour limitation in subsection (b), the chief counsel of the  
10658 committee may waive the annual cap on billable hours for private counsel appointed or assigned  
10659 to indigent cases if the chief counsel finds that: (i) there is limited availability of qualified  
10660 counsel in that practice area; (ii) there is limited availability of qualified counsel in a geographic  
10661 area; or (iii) increasing the limit would improve efficiency and quality of service; provided,  
10662 however, that counsel appointed or assigned to such cases within the private counsel division  
10663 may bill up to but not more than 2,000 billable hours. It shall be the responsibility of private  
10664 counsel to manage their billable hours.

10665 Summary:

10666 This section repeals the existing "intermediate" cap that precludes private counsel from  
10667 accepting new cases once they have reached an intermediate limit of 1,350 hours. In addition, it  
10668 expands the authority of the Chief Counsel of CPCS to waive the billable hours caps for overall  
10669 billing (currently, that cap is 1,650 hours) from only child and family law cases and care and



10670 protection cases to all sorts of cases in all courts. The overall hours cap after a waiver would be  
10671 2,000 hours instead of the current 1,800 hours.

10672 Section 54 - TAFDC Reforms 1

10673 SECTION 54. Section 110 of chapter 5 of the acts of 1995, as most recently amended by  
10674 sections 53 and 55 of chapter 154 of the acts of 2018, is hereby further amended by striking out  
10675 subsections (a) through (e) and inserting in place thereof the following subsections:-

10676 (a) For purposes of this act the following words shall, unless the context clearly requires  
10677 otherwise, have the following meanings:-

10678 "Assistance", cash grants, special needs assistance, and other benefits funded jointly by  
10679 the commonwealth and the federal government which are available from the program.

10680 "Commissioner", the commissioner of the department.

10681 "Department", the department of transitional assistance known previously as the  
10682 department of public welfare established by chapter 18 of the General Laws.

10683 "Dependent child", "dependent children", "child" or "children", the children of recipients  
10684 eligible to receive assistance from the program.

10685 "Family", the household unit consisting of dependent children and a recipient or  
10686 recipients determined eligible for assistance from said program.

10687 "Program", the program of aid to families with dependent children established by chapter  
10688 118 of the General Laws and as modified by this act.

10689 "Recipient", parents receiving or otherwise eligible to receive assistance from said  
10690 program who are responsible for the care of dependent children.

10691 (b) A family shall be eligible for assistance provided its maximum allowable countable  
10692 resources do not exceed \$5,000 and upon meeting all other eligibility criteria; provided,  
10693 however, that the value of 1 vehicle will not count toward the family's countable resources; and  
10694 provided further, that an assistance unit shall be allowed the value and balance of a college  
10695 savings plan established and maintained pursuant to, or consistent with, section 529 of the  
10696 Internal Revenue Code.

10697 The department shall exclude from a family's countable resources any earned income of  
10698 dependent children of the family who are working part-time while attending school full time.  
10699 The department shall promulgate regulations in accordance with this section, including, but not  
10700 limited to, updated 106 CMR 204.210(D)(2).

10701 (c) The department shall treat adult social security income as countable income for  
10702 purposes of determining eligibility and benefit levels for the program.

10703 (d) An earnings disregard of earned income shall be provided to both exempt and  
10704 nonexempt families, such that a recipient shall be eligible to have 100 per cent of the remaining  
10705 gross earned income, before dependent care deductions, disregarded for 6 consecutive months  
10706 immediately following the start of initial employment or the date on which the recipient began  
10707 receiving transitional aid to families with dependent children, whichever is later; provided,  
10708 however, that total income shall not exceed 200 per cent of the federal poverty level for the  
10709 household size. Such recipient shall also be eligible to have 50 per cent of the remaining gross

10710 income, after work-related expenses but before dependent care deductions, disregarded following  
10711 the initial 6-month period of earnings disregard.

10712 (e) Recipients meeting the following eligibility criteria shall be exempt from the  
10713 provisions of subsections (d), (f), (h) and (j) until such time as their eligibility status has been  
10714 determined by the department to have changed and they no longer conform to the criteria that  
10715 define the following exempt categories of assistance:

10716 (1) recipients who are disabled, as defined by the federal Social Security Act, 42  
10717 U.S.C.A. §423(d) or, in the commissioner's discretion, a recipient who has been determined by  
10718 the commonwealth's disability evaluation service to have a disability that meets or equals  
10719 medical standards established by the department or substantially reduces the recipient's ability to  
10720 support the recipient's children taking into account the individual's age, education and work  
10721 experience; provided that in families with 2 parents, both parents are disabled; provided further,  
10722 that to the extent permitted by federal law, the word "disabled" shall not include recipients who  
10723 are dependent on alcohol or drugs or whose disability is based in whole or in part on previous  
10724 dependency. A recipient who requests an exemption under this clause shall, as a condition of  
10725 continued eligibility for transitional aid to families with dependent children, apply for  
10726 supplemental security income (SSI) and, if requested by the department, appeal a denial of SSI  
10727 benefits. Recipients who do not comply with the department's request to apply for SSI or appeal  
10728 a decision shall not be granted a work exemption under this clause;

10729 (2) recipients who must care for a disabled child or spouse. A recipient who requests an  
10730 exemption under this clause shall apply for SSI benefits on behalf of the disabled child or  
10731 spouse;

10732 (3) recipients in their thirty-third week or later of pregnancy, recipients in their third  
10733 trimester of pregnancy who have submitted documentation signed by a primary care provider, as  
10734 defined in section 1 of chapter 111 of the General Laws, or an obstetrician, gynecologist, nurse-  
10735 midwife or family practitioner registered and certified under chapter 112 of the General Laws,  
10736 that the recipient has a medical condition that prevents the recipient from working, or recipients  
10737 with a child under the age of 2 years;

10738 (4) recipients under the age of 20 years attending high school full time subject to the  
10739 provisions of subsection (i); or

10740 (5) caretakers of children in their care to whom they have no legal obligation; provided,  
10741 however, that the department shall provide a cash payment for only the children.

10742 Summary:

10743 This section eliminates the "family cap", which currently provides that a Transitional Aid  
10744 to Families with Dependent Children ("TAFDC") grant is not increased if a child is born or  
10745 conceived while the family receives such public assistance. It would also allow an applicant for  
10746 TAFDC to disregard the value of a single vehicle for the purposes of the applicant's eligibility  
10747 determination. Finally, it would require that the Social Security Income of adults be counted for  
10748 purposes of determining eligibility for TAFDC, consistent with the treatment of other income  
10749 like Veterans' income or Retirement, Survivors, and Disability Insurance income.

10750 Section 55 - TAFDC Reforms 2

10751 SECTION 55. Subsection (j) of said section 110 of said chapter 5 of the acts of 1995, as  
10752 most recently amended by section 27 of chapter 158 of the acts of 2014, is hereby further  
10753 amended by striking out the words "of record" each time they appear.

10754 Summary:

10755 This section, in conformity with the preceding section, eliminates references to the "child  
10756 of record."

10757 Section 56 - Gaming Revenue 2

10758 SECTION 56. Section 95 of chapter 194 of the acts of 2011 is hereby repealed.

10759 Summary:

10760 This section repeals a provision of the 2011 Expanded Gaming Act that requires,  
10761 beginning in fiscal year 2020, the transfer of a portion of gaming revenue from the Gaming  
10762 Local Aid Fund to the Local Aid Stabilization Fund through a formula that continues to increase  
10763 the amount in subsequent fiscal years.

10764 Section 57 - Trial Court Transferability

10765 SECTION 57. Notwithstanding clause (xiii) of the third paragraph of section 9A of  
10766 chapter 211B of the General Laws or any other general or special law to the contrary, the court  
10767 administrator may, from the effective date of this act to April 30, 2020, inclusive, transfer funds  
10768 from any item of appropriation within the trial court; provided, however, that the court  
10769 administrator shall not transfer more than 5 per cent of funds from items 0339-1001 and 0339-  
10770 1003 to any other item of appropriation within the trial court. The transfers shall be made in  
10771 accordance with schedules submitted to the house and senate committees on ways and means.

10772 The schedules shall include: (i) the amount of money transferred from any item of appropriation  
10773 to any other item of appropriation; (ii) the reason for the necessity of the transfer; and (iii) the  
10774 date on which the transfer shall be completed. A transfer under this section shall not occur until  
10775 10 days after the revised funding schedules have been submitted in writing to the house and  
10776 senate committees on ways and means.

10777 Summary:

10778 This section authorizes the trial court to transfer appropriations within its divisions, as  
10779 long as such transfers are executed by April 30, 2020. It would also limit transfers from the  
10780 appropriations for probation and community corrections to 5% of those appropriations. The  
10781 section requires ten days advance notice to the House and Senate Committees on Ways and  
10782 Means before a transfer under this section can be executed.

10783 Section 58 - Deleading in Schools

10784 SECTION 58. Notwithstanding any general or special law to the contrary, monies  
10785 deposited pursuant to chapter 273 of the acts of 2018 and section 62 of this act into the Water  
10786 Pollution Abatement Revolving Fund, established in section 2L of chapter 29 of the General  
10787 Laws, may be used for public school deleading projects, including grants.

10788 Summary:

10789 This section enables the funds transferred to the Water Pollution Abatement Revolving  
10790 Fund as a result of the Sales Tax Modernization initiative to be used for school deleading.

10791 Section 59 - FY 2019 Consolidated Net Surplus

10792 SECTION 59. Notwithstanding any general or special law to the contrary, prior to  
10793 transferring the consolidated net surplus in the budgetary funds to the Commonwealth  
10794 Stabilization Fund pursuant to section 5C of chapter 29 of the General Laws, the comptroller  
10795 shall dispose of the consolidated net surplus in the budgetary funds for fiscal year 2019 as  
10796 follows: (i) transfer ½ of the surplus, not to exceed \$10,000,000, to the Massachusetts Life  
10797 Sciences Investment Fund established in section 6 of chapter 23I of the General Laws; and (ii)  
10798 transfer ½ of the surplus, not to exceed \$10,000,000, to the Massachusetts Community  
10799 Preservation Trust Fund established in section 9 of chapter 44B of the General Laws.

10800 Summary:

10801 This section requires a transfer of up to \$10 million from any consolidated net surplus in  
10802 fiscal year 2019 to the Community Preservation Trust Fund, and up to \$10 million to the  
10803 Massachusetts Life Sciences Center, before the remaining funds are deposited into the  
10804 Stabilization Fund.

10805 Section 60 - FY 2020 Stabilization Fund Deposit

10806 SECTION 60. (a) For fiscal year 2020, to the extent funds are available, the comptroller  
10807 may:

10808 (1) Transfer \$224,500,000, or such larger amount as may be required, to the  
10809 Commonwealth Stabilization Fund established in section 2H of chapter 29 of the General Laws,  
10810 in the manner described in section 5G of said section 29; and

10811 (2) Transfer \$11,200,000 of the amount transferred to the State Retiree Benefits Trust  
10812 Fund, and transfer \$11,200,000 of the amount transferred to the Commonwealth's Pension  
10813 Liability Fund, each as specified in the third paragraph of said section 5G of said chapter 29;

10814 (3) The total deposit to the Commonwealth Stabilization Fund under this subsection (a) is  
10815 expected to be \$202,100,000.

10816 (b) In addition, the following activities and events are expected to result in the amounts  
10817 set forth below being deposited in the Commonwealth Stabilization Fund:

10818 (1) \$28,500,000 from sales tax modernization pursuant to sections 25, 26 and 62;

10819 (2) \$21,500,000 from gaming revenues, as provided in clause (f) of paragraph (2) of  
10820 section 59 of chapter 23K of the General Laws; and

10821 (3) \$44,600,000 from other sources.

10822 (c) The total deposit made as a result of the actions described in subsections (a) and (b) of  
10823 this section is expected to be \$296,700,000.

10824 Summary:

10825 This section describes the anticipated effect of transfers to the Stabilization Fund under  
10826 Section 5G of Chapter 29 of the General Laws and that the other transfers required in that section  
10827 (5% of the total transfer to OPEB, 5% of the total transfer to pension liability) will then be made  
10828 from that transfer. It also describes the anticipated impact of the transfers and events that are  
10829 anticipated in this legislation.

10830 Section 61 - Gaming Revenue 3



10831 SECTION 61. Notwithstanding any general or special law to the contrary, in fiscal year  
10832 2020, the comptroller shall transfer the unexpended balance of the Local Aid Stabilization Fund  
10833 established in section 2CCCC of chapter 29 of the General Laws to the Gaming Local Aid Fund  
10834 established in section 63 of chapter 23K of the General Laws.

10835 Summary:

10836 This section transfers an outstanding balance from the Local Aid Stabilization Fund  
10837 established in the 2011 Expanded Gaming Act to the Gaming Local Aid Fund.

10838 Section 62 - Investing in Education Trust Fund

10839 SECTION 62. (a) Notwithstanding any general or special law to the contrary, there shall  
10840 be established and set up on the books of the commonwealth an Investing in Education Trust  
10841 Fund, for which the secretary of administration and finance shall serve as trustee. The fund shall  
10842 be credited with certain revenues collected in fiscal year 2020, as defined in subsection (b).  
10843 Revenues credited to the fund shall not include the dedicated sales tax revenue amounts, as  
10844 defined in sections 35T and 35BB of chapter 10 of the General Laws. If revenues credited to the  
10845 fund equal \$200,000,000 or more in fiscal year 2020, the secretary of administration and finance  
10846 shall transfer, without further appropriation, monies in the fund as follows:

10847 (1) \$100,000,000 to the College Affordability and Success Trust Fund, established in  
10848 subsection (d);

10849 (2) \$50,000,000 to the Public School Improvement Trust Fund, established in subsection  
10850 (e);

10851 (3) \$30,000,000 to the School Safety Trust Fund, established in subsection (f);

10852 (4) \$20,000,000 to the Water Pollution Abatement Revolving Fund, established in section  
10853 2L of chapter 29 of the General Laws, for public school deleading projects; and

10854 (5) the balance to the Commonwealth Stabilization Fund, established in section 2H of  
10855 said chapter 29 of the General Laws.

10856 If the revenues credited to the fund are less than \$200,000,000, the secretary of  
10857 administration and finance shall transfer, without further appropriation, monies in the fund as  
10858 follows:

10859 (1) 50 per cent to the College Affordability and Success Trust Fund, established in  
10860 subsection (d);

10861 (2) 25 per cent to the Public School Improvement Trust Fund, established in subsection  
10862 (e);

10863 (3) 15 per cent to the School Safety Trust Fund, established in subsection (f); and

10864 (4) 10 per cent to the Water Pollution Abatement Revolving Fund, established in said  
10865 section 2L of said chapter 29 of the General Laws, for public school deleading projects.

10866 (b) The revenues credited to the fund in fiscal year 2020 shall consist of the amount by  
10867 which revenues collected under chapters 64G, 64H, 64I and 64L of the General Laws exceed the  
10868 benchmarks established for those tax sources for the month of June by the department of  
10869 revenue. The department of revenue's determination of this amount shall be conclusive.

10870 (c) The fund created in subsection (a) shall expire as of June 30, 2020. Any balance  
10871 remaining in the fund as of that date shall be transferred to the General Fund.

10872 (d) There shall be established and set up on the books of the commonwealth a College  
10873 Affordability and Success Trust Fund. The fund shall consist of monies transferred under  
10874 subsection (a) and all monies credited or transferred to the fund from any other fund or source.  
10875 Amounts credited to the fund shall be substantially committed over a 3 year period by the  
10876 secretary of the executive office of education, without further appropriation, as follows:

10877 (1) 25 per cent for the commonwealth commitment program, administered by the  
10878 department of higher education;

10879 (2) 15 per cent for the development and implementation of early college programs,  
10880 administered by the department of higher education and the department of elementary and  
10881 secondary education;

10882 (3) 25 per cent for a matching grant program for scholarships to students who are  
10883 participating in college success programs at public and private 4-year higher education  
10884 institutions in the commonwealth; provided, however, that such programs meet criteria  
10885 established by the department of higher education; and provided, further, that such grants may  
10886 not supplant other forms of financial aid, as defined by the department of higher education;

10887 (4) 25 per cent for a matching grant program, administered by the department of higher  
10888 education, to fund paid internships and cooperatives for students in 2-year and 4-year public  
10889 higher education institutions in the commonwealth; and

10890 (5) 10 per cent for pilot programs that demonstrate innovative financial aid strategies for  
10891 improving higher education affordability and success, including, but not limited to, income share  
10892 agreements, initiatives focused on disconnected youth and adult learners, and competency-based  
10893 programs developed in partnership with employers.

10894           In committing funds from the College Affordability and Success Trust Fund, the  
10895 secretary of the executive office of education shall prioritize public colleges and universities in  
10896 the commonwealth that develop long-term plans for reducing student charges and ensuring  
10897 financial sustainability for their institutions, aligned with their approved strategic plans.

10898           The secretary of the executive office of education shall submit an annual report detailing  
10899 expenditures from the trust and related activities to the secretary of administration and finance,  
10900 the chairs of the house and senate committees on ways and means, the chairs of the joint  
10901 committee on higher education and the chairs of the joint committee on education.

10902           Up to 1 per cent of the funding transferred to this trust may be used to support the costs  
10903 of administering the programs identified above.

10904           The unexpended balance in the fund at the end of a fiscal year shall not revert to the  
10905 General Fund but shall remain available for expenditure in subsequent fiscal years.

10906           (e) There shall be established and set up on the books of the commonwealth a Public  
10907 School Improvement Trust Fund. The fund shall consist of monies transferred under subsection  
10908 (a) and all monies credited or transferred to the fund from any other fund or source. Amounts  
10909 credited to the fund shall be expended, without further appropriation, by the secretary of the  
10910 executive office of education to support effective and sustainable improvement initiatives in  
10911 public schools designated as in need of assistance pursuant to the school accountability system  
10912 established by the board of elementary and secondary education

10913           The fund shall be administered by the department of elementary and secondary  
10914 education.

10915           The secretary of the executive office of education shall submit an annual report detailing  
10916 expenditures from the trust and related activities to the secretary of administration and finance,  
10917 the chairs of the house and senate committees on ways and means and the chairs of the joint  
10918 committee on education

10919           Up to 1 per cent of the funding transferred to this trust may be used to support the costs  
10920 of administering the trust to support improvement initiatives.

10921           (f) There shall be established and set up on the books of the commonwealth a School  
10922 Safety Trust Fund. The fund shall consist of monies transferred under subsection (a) and all  
10923 monies credited or transferred to the fund from any other fund or source. Amounts credited to the  
10924 fund shall be expended, without further appropriation, by the secretary of the executive office of  
10925 education, in consultation with the secretary of the executive office of public safety and security  
10926 and the secretary of the executive office of health and human services. Any expenditures from  
10927 this fund shall be for initiatives to assist public schools in enhancing safety and security  
10928 measures, including, but not limited to, multi-year matching grants to school districts, charter  
10929 schools, and higher education institutions for school security and communications upgrades,  
10930 training and best practice guidance for school resource officers, school officials, educators,  
10931 health professionals and first responders, and the design and implementation of statewide  
10932 resources and infrastructure for improving school safety.

10933           Any unexpended balance in the fund at the end of a fiscal year shall not revert to the  
10934 General Fund but shall remain available for expenditure in subsequent fiscal years.

10935           The secretary of the executive office of education shall submit an annual report detailing  
10936 expenditures from the trust and related activities to the secretary of administration and finance,

10937 the chairs of the house and senate committees on ways and means, the chairs of the joint  
10938 committee on higher education, the chairs of the joint committee on education and the chairs of  
10939 the joint committee on public safety and homeland security.

10940 Up to 2 per cent of the funding transferred to this trust may be used to support the costs  
10941 of administering the trust to support safety and security initiatives.

10942 (g) The funds established under subsections (d), (e) and (f) shall expire as of June 30,  
10943 2028. Any balance remaining in these funds as of that date shall be transferred to the General  
10944 Fund.

10945 Summary:

10946 This section creates the trust fund structure to invest the one-time proceeds of the Sales  
10947 Tax Modernization initiative to higher education scholarships, school deleading, school safety,  
10948 public school improvement and the stabilization funds.

10949 Section 63 - Other Post-Employment Benefits Liability

10950 SECTION 63. (a) Notwithstanding any general or special law to the contrary, the  
10951 unexpended balances in items 0699-0015 and 0699-9100 of section 2 shall be deposited into the  
10952 State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws  
10953 before the certification of the fiscal year 2019 consolidated net surplus under section 5C of  
10954 chapter 29 of the General Laws. The amount deposited shall be an amount equal to 10 per cent of  
10955 all payments received by the commonwealth in fiscal year 2020 under the master settlement  
10956 agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior  
10957 Court, No. 95-7378; provided, however, that if in fiscal year 2019 the unexpended balances of

10958 said items 0699-0015 and 0699-9100 of said section 2 are less than 10 per cent of all payments  
10959 received by the commonwealth in fiscal year 2020 under the master settlement agreement  
10960 payments, an amount equal to the difference shall be transferred to the State Retiree Benefits  
10961 Trust Fund from payments received by the commonwealth under the master settlement  
10962 agreement.

10963 (b) Notwithstanding any general or special law to the contrary, the payment percentage  
10964 set forth in section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year 2020.

10965 Summary:

10966 This section authorizes the use of debt service reversions to pay for OPEB funding. If  
10967 debt service reversions are insufficient to cover the required funding, tobacco settlement  
10968 proceeds would be used to make up that deficiency.

10969 Section 64 - Pension Cost of Living Adjustment

10970 SECTION 64. Notwithstanding any general or special law to the contrary, the amounts  
10971 transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be  
10972 made available for the Commonwealth's Pension Liability Fund established in section 22 of said  
10973 chapter 32. The amounts transferred pursuant to said subdivision (1) of said section 22C of said  
10974 chapter 32 shall meet the commonwealth's obligations pursuant to said section 22C of said  
10975 chapter 32, including retirement benefits payable by the state employees' retirement system and  
10976 the state teachers' retirement system, for the costs associated with a 3 per cent cost-of-living  
10977 adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local retirement  
10978 systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said  
10979 chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of

10980 1984. The state board of retirement and each city, town, county and district shall verify these  
10981 costs, subject to rules that shall be adopted by the state treasurer. The state treasurer may make  
10982 payments upon a transfer of funds to reimburse certain cities and towns for pensions of retired  
10983 teachers, including any other obligation that the commonwealth has assumed on behalf of a  
10984 retirement system other than the state employees' retirement system or state teachers' retirement  
10985 system, including the commonwealth's share of the amounts to be transferred pursuant to section  
10986 22B of said chapter 32. The payments under this section shall be made only pursuant to  
10987 distribution of money from the Commonwealth's Pension Liability Fund and any distribution,  
10988 and the payments for which distributions are required, shall be detailed in a written report filed  
10989 quarterly by the secretary of administration and finance with the chairs of the senate and house  
10990 committees on ways and means and the senate and house chairs of the joint committee on public  
10991 service in advance of the distribution. Distributions shall not be made in advance of the date on  
10992 which a payment is actually to be made. If the amount transferred pursuant to said subdivision  
10993 (1) of said section 22C of said chapter 32 exceeds the amount necessary to adequately fund the  
10994 annual pension obligations, the excess amount shall be credited to the Pension Reserves  
10995 Investment Trust Fund established in subdivision (8) of said section 22 of said chapter 32 to  
10996 reduce the unfunded pension liability of the commonwealth.

10997 Summary:

10998 This annual section explains how the Commonwealth is fulfilling its various obligations  
10999 to the state retirement system, including the obligation to fund a 3% cost-of-living adjustment on  
11000 the first \$13,000 of a retiree's annual retirement allowance.

11001 Section 65 - Sick Leave Buyback 2



11002 SECTION 65. Notwithstanding any general or special law to the contrary, section 22  
11003 shall take effect for any employee of the commonwealth and any employee at public institutions  
11004 of higher education listed in section 5 of chapter 15A of the General Laws who has accrued not  
11005 more than 1,000 hours of unused sick leave credits, on the effective date of this act. Any such  
11006 employee who has accrued more than 1,000 hours of unused sick leave credits as of the effective  
11007 date of this act shall not accrue credits in excess of those credits, but may accrue credits to  
11008 replenish any sick time that is used after the effective date of this act, up to the maximum of  
11009 1,000 hours set forth above.

11010 Summary:

11011 This section along with three others limits the accrual of unused sick time to 1,000 hours  
11012 for executive branch and public higher education employees. It also freezes the accrual of sick  
11013 time for any employee who has already accrued more than 1,000 hours.

11014 Section 66 - Sick Leave Buyback 3

11015 SECTION 66. Notwithstanding any general or special law to the contrary, the personnel  
11016 administrator shall promulgate revised rules under the second paragraph of section 28 of chapter  
11017 7 of the General Laws to incorporate the changes enacted in subsection (e) of section 31A of  
11018 chapter 29 of the General Laws and section 65 of this act, which revisions shall take effect as  
11019 soon as practicable after the effective date of this act.

11020 Summary:

11021           This section along with three others limits the accrual of unused sick time to 1,000 hours  
11022 for executive branch and public higher education employees. It also freezes the accrual of sick  
11023 time for any employee who has already accrued more than 1,000 hours.

11024           Section 67 - Sick Leave Buyback 4

11025           SECTION 67. Notwithstanding any general or special law to the contrary, the  
11026 department of higher education and the University of Massachusetts shall revise the necessary  
11027 rules and policies in order to incorporate the changes enacted in subsection (f) of section 31A of  
11028 chapter 29 of the General Laws and section 65 of this act, which revisions shall take effect as  
11029 soon as practicable after the effective date of this act.

11030           Summary:

11031           This section along with three others limits the accrual of unused sick time to 1,000 hours  
11032 for executive branch and public higher education employees. It also freezes the accrual of sick  
11033 time for any employee who has already accrued more than 1,000 hours.

11034           Section 68 - Gross Receipts Tax on Opioid Manufacturers 2

11035           SECTION 68. Notwithstanding subsection (a) of section 4 of chapter 63C of the General  
11036 Laws, for the 6 months ending on December 31, 2019, a person subject to excise under section 2  
11037 of said chapter 63C shall file a return by the fifteenth day of March, 2020, and shall pay any  
11038 amount due by that date. The return shall set out the person's total sales subject to excise  
11039 between July 1, 2019, and December 31, 2019, inclusive, and shall provide such other  
11040 information as the commissioner may require.

11041           Summary:

11042 This section describes how the gross receipts tax on opioid manufacturers will be  
11043 implemented during the first six months of fiscal year 2020.

11044 Section 69 - Sales Tax Registration for Remote Sellers

11045 SECTION 69. (a) Notwithstanding any general or special law to the contrary, the  
11046 commissioner of revenue is authorized to initiate a program of registration and prospective sales  
11047 and use tax collection from vendors not previously registered whose sales to Massachusetts  
11048 customers are less than \$500,000 in the prior 12 month period, as determined by the  
11049 commissioner. Under such program, the commissioner may designate a period ending on or  
11050 before December 31, 2019, during which vendors that register for collection of sales and use tax  
11051 under chapters 64H and 64I of the General Laws and that commence filing and payment over of  
11052 such taxes in good faith will not be held liable for collection or payment of tax under such  
11053 chapters, or associated interest or penalties, for periods prior to registration.

11054 (b) The program shall not apply to: (i) any vendor that had physical presence in the  
11055 commonwealth in the 36 calendar months immediately preceding the effective date of this act;  
11056 provided that any vendor not otherwise ineligible under this subsection who had such presence  
11057 only through (a) tangible property maintained in the commonwealth during such prior months by  
11058 unrelated third party fulfillment providers, or (b) contacts with the commonwealth during such  
11059 prior months related to remote internet sales made to Massachusetts customers, may participate  
11060 in the program; (ii) any vendor whose total retail sales to Massachusetts customers through all  
11061 sales channels in the prior twelve month period, whether or not otherwise taxable under chapter  
11062 64H or 64I of the General Laws, reached or exceeded \$500,000; (iii) any vendor that was  
11063 previously registered for sales and use tax collection in Massachusetts; (iv) any vendor that has

11064 collected sales or use taxes from Massachusetts customers and has not paid such amounts over to  
11065 the commissioner; or (v) any case where the commissioner determines that the vendor has  
11066 engaged in fraud or willful avoidance of tax.

11067 (c) Except as specified in this section, the commissioner is authorized to determine the  
11068 scope of the prospective registration program and all associated administrative requirements for  
11069 eligibility. The commissioner may authorize prospective registration and filing for personal  
11070 income tax and corporate excise for qualifying vendors in the sales and use tax program,  
11071 provided that any such personal income tax or corporate excise liability derives solely from the  
11072 sales to which the sales and use tax registration program applies.

11073 (d) Nothing in this section shall remove the obligation of a purchaser of tangible personal  
11074 property or services taxable under chapter 64I of the General Laws to pay over such taxes to the  
11075 commissioner in any taxable period.

11076 (e) Any taxpayer who delivers or discloses a false or fraudulent application, document,  
11077 return or other statement to the department of revenue in connection with application under this  
11078 section shall not be eligible for the program and shall be subject to the greater of: (i) the  
11079 applicable penalties under chapter 62C of the General Laws; or (ii) a penalty not to exceed  
11080 \$10,000 which shall be calculated and assessed according to rules determined by the  
11081 commissioner and may be subject to de minimis or other exceptions that the commissioner may  
11082 consider appropriate. This penalty shall be subject to said chapter 62C and shall be added to and  
11083 become part of the tax due.

11084 Summary:

11085            This section authorizes the Department of Revenue to create a registration program for  
11086 remote seller vendors who had less than \$500,000 in Massachusetts sales in the previous twelve  
11087 months, but who nevertheless have a physical presence in the state by virtue of their inventory  
11088 being held within Massachusetts.

11089            Section 70 - Sales Tax Treatment of Marketplace Vendors 6

11090            SECTION 70. Nothing in sections 34, 36, 37, 38 and 39 shall override pre-existing law  
11091 or affect tax liability that accrued prior to the effective date of the act.

11092            Summary:

11093            This section provides that the Sales Tax Treatment of Marketplace Vendors sections do  
11094 not override pre-existing law or affect tax liability that accrued prior to the effective date of the  
11095 act.

11096            Section 71 - HR Consolidation 2

11097            SECTION 71. (a) Notwithstanding any general or special law to the contrary, the  
11098 executive office for administration and finance and the executive office of energy and  
11099 environmental affairs shall facilitate the orderly transfer of the employees, proceedings, rules and  
11100 regulations, property, and legal obligations of the functions of state government designated as  
11101 "core administrative functions" under section 2 of chapter 21A of the General Laws from the  
11102 transferor agency to the transferee agency, defined as follows: (1) the department of  
11103 environmental protection, as the transferor agency, to the executive office of energy and  
11104 environmental affairs, as the transferee agency; (2) the department of public utilities, as the  
11105 transferor agency, to the executive office of energy and environmental affairs, as the transferee

11106 agency; (3) the department of conservation and recreation, as the transferor agency, to the  
11107 executive office of energy and environmental affairs, as the transferee agency; (4) the department  
11108 of agricultural resources, as the transferor agency, to the executive office of energy and  
11109 environmental affairs, as the transferee agency; (5) the department of energy resources, as the  
11110 transferor agency, to the executive office of energy and environmental affairs, as the transferee  
11111 agency; and (6) the department of fish and game, as the transferor agency, to the executive office  
11112 of energy and environmental affairs, as the transferee agency.

11113 (b) The employees of each transferor agency performing the functions designated as  
11114 "core administrative functions" under section 2 of chapter 21A of the General Laws, including  
11115 those who immediately before the effective date of this act hold permanent appointment in  
11116 positions classified under chapter 31 of the General Laws or have tenure in their positions as  
11117 provided by section 9A of chapter 30 of the General Laws or do not hold such tenure, or hold  
11118 confidential positions, are hereby transferred to the respective transferee agency, without  
11119 interruption of service, without impairment of seniority, retirement or other rights of the  
11120 employee, and without reduction in compensation or salary grade, notwithstanding any change in  
11121 title or duties resulting from such reorganization, and without loss of accrued rights to holidays,  
11122 sick leave, vacation and benefits. The reorganization shall not impair the civil service status of  
11123 any such reassigned employee who immediately before the effective date of this act either holds  
11124 a permanent appointment in a position classified under chapter 31 of the General Laws or has  
11125 tenure in a position by reason of section 9A of chapter 30 of the General Laws.

11126 Notwithstanding any general or special law to the contrary, all such employees shall  
11127 continue to retain their right to collectively bargain pursuant to chapter 150E of the General  
11128 Laws and shall be considered employees for the purposes of said chapter 150E.

11129            Nothing in this section shall be construed to confer upon any employee any right not held  
11130 immediately before the date of said transfer, or to prohibit any reduction of salary grade, transfer,  
11131 reassignment, suspension, discharge, layoff or abolition of position not prohibited before such  
11132 date.

11133            (c) All petitions, requests, investigations and other proceedings appropriately and duly  
11134 brought before each transferor agency or duly begun by each transferor agency and pending  
11135 before it before the effective date of this act, both as relating to the functions designated as "core  
11136 administrative functions" under section 2 of chapter 21A of the General Laws, shall continue  
11137 unabated and remain in force, but shall be assumed and completed by the executive office of  
11138 energy and environmental affairs.

11139            (d) All orders, rules and regulations duly made and all approvals duly granted by each  
11140 transferor agency as relating to the functions designated as "core administrative functions" under  
11141 section 2 of chapter 21A of the General Laws, which are in force immediately before the  
11142 effective date of this act, shall continue in force and shall thereafter be enforced, until  
11143 superseded, revised, rescinded or canceled, in accordance with law, by the executive office of  
11144 energy and environmental affairs.

11145            (e) All books, papers, records, documents, equipment, buildings, facilities, cash and other  
11146 property, both personal and real, including all such property held in trust, as relating to the  
11147 functions designated as "core administrative functions" under section 2 of chapter 21A of the  
11148 General Laws, which immediately before the effective date of this act are in the custody of each  
11149 transferor agency shall be transferred to the executive office of energy and environmental affairs.

11150 (f) All duly existing contracts, leases and obligations of each transferor agency as relating  
11151 to the functions designated as "core administrative functions" under section 2 of chapter 21A of  
11152 the General Laws shall continue in effect but shall be assumed by the respective transferee  
11153 agency. No existing right or remedy of any character shall be lost, impaired or affected by this  
11154 act.

11155 Summary:

11156 This section, with HR Consolidation 1, enables the Executive Office of Energy and  
11157 Environmental Affairs to provide centralized information technology, HR and payroll services to  
11158 the agencies within EEA.

11159 Section 72 - Expanded Medicare Saving Programs 2

11160 SECTION 72. Notwithstanding any general or special law to the contrary, the secretary  
11161 of administration and finance, in consultation with the secretary of the executive office of health  
11162 and human services may transfer funds from the prescription advantage program in line item  
11163 9110-1455 and from the Health Safety Net Trust Fund to fund the expansion described in section  
11164 25A of chapter 118E of the General Laws, to the extent that the secretary of the executive office  
11165 of health and human services certifies in writing that such expansion will result in a savings to  
11166 those programs.

11167 Summary:

11168 This section authorizes the transfer of funds from Health Safety Net Trust Fund and  
11169 Prescription Advantage programs to fund the expanded Medicare Savings Program.

11170 Section 73 - Health Safety Net Administration



11171 SECTION 73. Notwithstanding any general or special law to the contrary, payments  
11172 from the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General  
11173 Laws may be made either as safety net care payments under the commonwealth's waiver  
11174 pursuant to section 1115 of the federal Social Security Act, 42 U.S.C. 1315, or as an adjustment  
11175 to service rate payments under Title XIX and XXI of the Social Security Act or a combination of  
11176 both. Other federally permissible funding mechanisms available for certain hospitals, as defined  
11177 by regulations of the executive office of health and human services, may be used to reimburse up  
11178 to \$70,000,000 of uncompensated care pursuant to sections 66 and 69 of said chapter 118E using  
11179 sources distinct from the funding made available to the Health Safety Net Trust Fund.

11180 Summary:

11181 This section allows Health Safety Net payments to be made as 1115 waiver or state plan  
11182 payments, and authorizes up to \$70 million of uncompensated care to be paid from sources other  
11183 than the Health Safety Net Trust Fund.

11184 Section 74 - Initial Gross Payments to Qualifying Acute Care Hospitals

11185 SECTION 74. Notwithstanding any general or special law to the contrary, not later than  
11186 October 1, 2019 and without further appropriation, the comptroller shall transfer from the  
11187 General Fund to the Health Safety Net Trust Fund established in section 66 of chapter 118E of  
11188 the General Laws the greater of \$45,000,000 or 1/12 of the total expenditures to hospitals and  
11189 community health centers required pursuant to this act, for the purposes of making initial gross  
11190 payments to qualifying acute care hospitals for the hospital fiscal year beginning October 1,  
11191 2019. These payments shall be made to hospitals before, and in anticipation of, the payment by  
11192 hospitals of their gross liability to the Health Safety Net Trust Fund. The comptroller shall

11193 transfer from the Health Safety Net Trust Fund to the General Fund, not later than June 30, 2020,  
11194 the amount of the transfer authorized by this section and any allocation of that amount as  
11195 certified by the director of the health safety net office.

11196 Summary:

11197 This annual section requires the Comptroller to transfer sufficient money from the  
11198 General Fund to the Health Safety Net Trust Fund to make the required initial gross payment to  
11199 qualifying hospitals. It requires the Health Safety Net Trust Fund to repay the General Fund  
11200 before the end of fiscal year 2020.

11201 Section 75 - Inspector General's Health Care Audits

11202 SECTION 75. Notwithstanding any general or special law to the contrary, in hospital  
11203 fiscal year 2020, the office of inspector general may expend a total of \$1,000,000 from the  
11204 Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws for  
11205 costs associated with maintaining a health safety net audit unit within the office. The unit shall  
11206 continue to oversee and examine the practices in hospitals including, but not limited to, the care  
11207 of the uninsured and the resulting free charges. The unit shall also study and review the Medicaid  
11208 program under said chapter 118E including, but not limited to, a review of the program's  
11209 eligibility requirements, utilization, claims administration and compliance with federal mandates.  
11210 The inspector general shall submit a report to the chairs of the senate and house committees on  
11211 ways and means on the results of the audits and any other completed analyses not later than  
11212 March 1, 2021.

11213 Summary:

11214 This section authorizes the Inspector General's Office to conduct audits of the Health  
11215 Safety Net and the MassHealth program, at a cost of \$1 million for fiscal year 2020. As in past  
11216 years, this cost will be borne by the Health Safety Net Trust Fund.

11217 Section 76 - MassHealth Dental Coverage

11218 SECTION 76. Notwithstanding section 53 of chapter 118E of the General Laws, for  
11219 fiscal year 2020, the executive office of health and human services may determine, subject to  
11220 required federal approvals, the extent to which to include within its covered services for adults  
11221 the federally-optional dental services that were included in its state plan or demonstration  
11222 program in effect on January 1, 2002; provided, however, that dental services for adults enrolled  
11223 in MassHealth shall be covered at least to the extent they were covered as of June 30, 2019.

11224 Summary:

11225 This section authorizes MassHealth to continue providing the same level of dental  
11226 benefits that it is offering in fiscal year 2019.

11227 Section 77 - Nursing and Resident Care Facility Base Year

11228 SECTION 77. Notwithstanding any general or special law to the contrary, nursing  
11229 facility rates effective October 1, 2019 under section 13D of chapter 118E of the General Laws  
11230 may be developed using the costs of calendar year 2007, or any subsequent year that the  
11231 secretary of health and human services may select in the secretary's discretion, provided that  
11232 such nursing facility rates on an aggregate basis plus any amount appropriated to fund a rate add-  
11233 on for wages, shift differentials, bonuses, benefits and related employee costs paid to direct care

11234 staff of nursing facilities shall be at least the amount such nursing facility rates would be if they  
11235 were developed using the costs of calendar year 2014.

11236 Summary:

11237 This section establishes 2007, or any subsequent year the Secretary of Health and Human  
11238 Services may choose, as the base year for nursing facility rates in fiscal year 2020, as long as the  
11239 total aggregate rates combined with the value of the direct care add-on at least amount to the  
11240 value of total aggregate rates using a base year of 2014.

11241 Section 78 - Transfers between Health Funds

11242 SECTION 78. Notwithstanding any general or special law to the contrary, the executive  
11243 office for administration and finance may transfer up to \$15,000,000 from the Commonwealth  
11244 Care Trust Fund established in section 2000 of chapter 29 of the General Laws to the Health  
11245 Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws.

11246 Summary:

11247 This section authorizes the Secretary of Administration and Finance to transfer up to \$15  
11248 million from the Commonwealth Care Trust Fund to the Health Safety Net Trust Fund.

11249 Section 79 - RTA Memorandum of Understanding

11250 SECTION 79. For fiscal year 2020 the Massachusetts department of transportation,  
11251 hereinafter referred to as "the department", shall establish a system of performance metrics,  
11252 including but not limited to, a fare recovery ratio, to be used to establish targets for each regional  
11253 transit authority. Said targets shall be incorporated into a memorandum of understanding  
11254 between each regional transit authority and the department, along with the level of performance

11255 expected of each regional transit authority pursuant to the transfer required under clause (2) of  
11256 subsection (d) of section 2ZZZ of chapter 29 of the General Laws. The system of performance  
11257 metrics shall be informed by the recommendations of the task force on regional transit authority  
11258 performance and funding established pursuant to section 72 of chapter 154 of the acts of 2018.  
11259 \$4,000,000 of the amount required to be transferred to regional transit authorities under clause  
11260 (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws shall be conditioned on  
11261 the execution of a memorandum of understanding by a regional transit authority and the  
11262 department, provided that the department has determined that said regional transit authority: (i)  
11263 provides best practice services or programs or (ii) initiates, maintains or expands service to a  
11264 priority population. The memorandum of understanding shall incorporate appropriate ridership,  
11265 customer service, asset management and financial performance indicators and best practices to  
11266 ensure that the regional transit authority makes data-driven decisions with respect to its operation  
11267 including, but not limited to, service and asset management. The memorandum of understanding  
11268 shall certify that the regional transit authority did not sustain a budget deficit the prior year and  
11269 that its budget for the current fiscal year is balanced. The department shall provide a copy of  
11270 each memorandum of understanding upon execution to the chairs of the joint committee on  
11271 transportation and the senate and house committees on ways and means

11272 .

11273 Summary:

11274 This section conditions the transfer to each regional transit authority on a system of  
11275 performance metrics to be developed by MassDOT and also directs \$4M to RTAs that have  
11276 executed an MOU with MassDOT.

11277 Section 80 - TAFDC Reforms Effective Date

11278 SECTION 80. Sections 54 and 55 shall take effect on October 1, 2019.

11279 Summary:

11280 This section sets an effective date of October 1, 2019 for the TAFDC reform sections.

11281 Section 81 - Smokeless Tobacco Stamping Effective Date

11282 SECTION 81. Section 32 shall take effect on July 1, 2020.

11283 Summary:

11284 This section sets an effective date of July 1, 2020 for the Smokeless Tobacco Stamping  
11285 section.

11286 Section 82 - Excise on Vapor Products and E-cigarettes Effective Date

11287 SECTION 82. Sections 13, 14, 16, 24, 28, 29, 31, 33, 35 and 40 shall take effect on  
11288 January 1, 2020.

11289 Summary:

11290 This section sets an effective date of January 1, 2020 for the taxes on vapor products and  
11291 e-cigarettes.

11292 Section 83 - Effective Date

11293 SECTION 83. Except as otherwise specified, this act shall take effect on July 1, 2019.

11294 Summary:

11295

This section provides that the budget shall take effect on July 1, 2019.