

Regular Session, 2010

SENATE BILL NO. 286

BY SENATOR DONAHUE

FISCAL CONTROLS. Requires reporting certain personnel information in budget request forms for institutions of higher education. (7/1/10)

1 AN ACT

2 To enact R.S. 39:32.1(G), relative to budget request forms for higher education formula
3 funded agencies; to provide for reporting certain personnel information for
4 institutions of higher education; to provide for an effective date; and to provide for
5 related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. R.S. 39:32.1(G) is hereby enacted to read as follows:

8 §32.1. Budget request forms, content, and submission; higher education formula
9 funded agencies

10 * * *

11 **G. Each higher education agency shall prepare a personnel table as**
12 **defined by this Subsection that shall be included with the budget request. The**
13 **table shall contain information and be in a form prepared in accordance with**
14 **the provisions of Subsection (B) of this Section and shall include authorized,**
15 **estimated, and requested positions on the forms and in the format followed, to**
16 **the extent practicable and in the same manner, by other executive branch**
17 **agencies, as follows:**

1 **(1) The number of authorized positions for the prior fiscal year and the**
2 **number classified and unclassified.**

3 **(2) The number of authorized positions in the initial operating budget**
4 **and in the existing operating budget for the current fiscal year, and the number**
5 **classified and unclassified.**

6 **(3) The number of positions requested for the next fiscal year and the**
7 **number classified and unclassified.**

8 **(4) The actual amount expended for salaries continuing for authorized**
9 **positions for the prior fiscal year.**

10 **(5) The total amount budgeted for salaries continuing for authorized**
11 **positions in the initial operating budget and in the existing operating budget for**
12 **the current fiscal year.**

13 **(6) The total amount requested for salaries continuing for requested**
14 **positions for the next fiscal year.**

15 **(7) A listing of authorized positions that have been vacant for a period**
16 **of at least twelve months.**

17 Section 2. This Act shall become effective on July 1, 2010; if vetoed by the governor
18 and subsequently approved by the legislature, this Act shall become effective on July 1,
19 2010, or on the day following such approval by the legislature, whichever is later.

The original instrument and the following digest, which constitutes no part
of the legislative instrument, were prepared by Jay R. Lueckel.

DIGEST

Donahue (SB 286)

Present law provides for budget requests for institutions of higher education, the format and content of the annual operating budget, the operational plan all as prescribed by the Board of Regents, subject to the approval of the division of administration and developed in conjunction with the chairmen of the House Committee on Appropriations and the Senate Committee on Finance.

Proposed law provides each higher education agency shall prepare a personnel table prescribed by the Board of Regents, subject to the approval of the division of administration and developed in conjunction with the chairmen of the House Committee on Appropriations and the Senate Committee on Finance that shall be included with the budget request.

Further, proposed law provides that the table shall include authorized, estimated, and requested positions on the forms and in the format followed, to the extent practicable and in the same manner, by other executive branch agencies.

Effective July 1, 2010.

(Adds R.S. 39:32.1(G))