HLS 18RS-890 ORIGINAL

2018 Regular Session

HOUSE BILL NO. 874

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2017-2018

1	AN ACT					
2	To appropriate funds and to make certain reductions from certain sources to be allocated to					
3	designated agencies and purposes in specific amounts for the making of					
4	supplemental appropriations and reductions for said agencies and purposes for Fiscal					
5	Year 2017-2018; to provide for an effective date; and to provide for related matters.					
6	Be it enacted by the Legislature of Louisiana:					
7	Section 1. The following sums are hereby appropriated from the sources specified					
8	for the purpose of making supplemental appropriations for Fiscal Year 2017-2018.					
9	Reductions are denoted in parentheses.					
10	EXECUTIVE DEPARTMENT					
11	01-107 DIVISION OF ADMINISTRATION					
12 13 14 15 16	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Executive Administration Program, as contained in Act No. 3 of the 2017 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$1,238,546) for funding associated with the unclassified pay raise.					
17 18 19	Payable out of the State General Fund (Direct) to the Executive Administration Program for LaGov expenses \$ 30,530,000					
20 21	01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS					
22 23 24 25	Payable out of the State General Fund (Direct) to the Administrative Program for scheduled debt payments to FEMA for the state share cost of multiple disasters \$46,325,832					
26	Payable out of the State General Fund (Direct)					

	HLS 18R	S-890		ORIGINAL HB NO. 874
1	to the St.	Joseph water crisis	\$	262,843
2	01-112	DEPARTMENT OF MILITARY AFFAIRS		
3 4 5 6	to the Mi	out of the State General Fund (Direct) litary Affairs Program for state share mergency response efforts for Hurricanes	\$	319,326
7	01-124	LOUISIANA STADIUM AND EXPOSITION DISTR		319,320
			101	
8 9 10	EXPEND Administ	rative Program for contractual team obligations TOTAL EXPENDITURES	<u>\$</u> <u>\$</u>	270,913 270,913
11 12 13 14 15	State Gen Statut N	OF FINANCE: neral Fund by: cory Dedications: ew Orleans Sports Franchise Assistance Fund ew Orleans Sports Franchise Fund	\$ <u>\$</u>	17,124 253,789
16		TOTAL MEANS OF FINANCING	<u>\$</u>	270,913
17		DEPARTMENT OF CULTURE, RECREATION AND	TOURIS	SM
18	06-263	OFFICE OF STATE MUSEUM		
19 20 21	Fees & So	out of the State General Fund by elf-generated Revenues useum Program for operating expenses	\$	100,000
22		DEPARTMENT OF PUBLIC SAFETY AND CORRE	ECTION	S
23		CORRECTIONS SERVICES		
24	08-400	CORRECTIONS -ADMINISTRATION		
25 26 27 28	of finance of the 201	missioner of administration is hereby authorized and directed for the Office of Management and Finance Program, as contracted as a Second Extraordinary Session of the Legislature, by reduce State General Fund (Direct) by (\$4,330,000).	ontained	in Act No. 3
29	08-402	LOUISIANA STATE PENITENTIARY		
30 31	•	out of the State General Fund (Direct) ministration Program for supplies	\$	50,506
32 33	-	out of the State General Fund (Direct) arceration Program for supplies	\$	1,199,494
34	08-405	RAYMOND LABORDE CORRECTIONAL CENTER	R	
35 36	-	out of the State General Fund (Direct) ministration Program for supplies	\$	177,250
37 38	-	out of the State General Fund (Direct) arceration Program for supplies	\$	52,750

1	08-406	LOUISIANA CORRECTIONAL INSTITUTE FOR WO	MEN	
2 3		ut of the State General Fund (Direct) ninistration Program for supplies	\$	98,968
4 5	•	at of the State General Fund (Direct) arceration Program for supplies	\$	101,032
6	08-407	WINN CORRECTIONAL CENTER		
7 8 9 10	of finance Extraordin	nissioner of administration is hereby authorized and directed to for the Administration Program, as contained in Act No. 3 of the Administration program, as contained in Act No. 3 of the Administration program, as contained in Act No. 3 of the Administration program, as contained in Act No. 3 of the Administration program, as contained in Act No. 3 of the Administration program, as contained in Act No. 3 of the Administration program, as contained in Act No. 3 of the Administration program, as contained in Act No. 3 of the Administration program, as contained in Act No. 3 of the Administration program, as contained in Act No. 3 of the Administration program, as contained in Act No. 3 of the Administration program, as contained in Act No. 3 of the Administration program, as contained in Act No. 3 of the Administration program, as contained in Act No. 3 of the Administration program, as contained in Act No. 3 of the Administration program, as contained in Act No. 3 of the Administration program progra	f the 201	7 Second
11 12 13	•	ut of the State General Fund (Direct) chase of Correctional Services Program for ges	\$	129,164
14	08-408	ALLEN CORRECTIONAL CENTER		
15 16 17 18	of finance for the Administration Program, as contained in Act No. 3 of the 2017 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State			
19 20 21		ut of the State General Fund (Direct) chase of Correctional Services Program for ges	\$	121,896
22 23	•	ut of the State General Fund (Direct) arceration Program for supplies	\$	450,000
24	08-409	DIXON CORRECTIONAL INSTITUTE		
25 26	•	ut of the State General Fund (Direct) ministration Program for supplies	\$	229,109
27 28		ut of the State General Fund (Direct) arceration Program for supplies	\$	770,891
29	08-413	ELAYN HUNT CORRECTIONAL CENTER		
30 31 32 33	of finance Extraordin	nissioner of administration is hereby authorized and directed to for the Administration Program, as contained in Act No. 3 of nary Session of the Legislature, by reducing the appropriation and (Direct) by (\$88,516).	f the 201	7 Second
34 35	•	ut of the State General Fund (Direct) arceration Program for supplies	\$	88,516
36	08-414	DAVID WADE CORRECTIONAL CENTER		
37 38	•	ut of the State General Fund (Direct) ninistration Program for supplies	\$	325,754
39 40	•	ut of the State General Fund (Direct) arceration Program for supplies	\$	174,246

1	08-415	ADULT PROBATION AND PAROLE		
2 3 4 5	of financ Extraord	missioner of administration is hereby authorized and direct e for the Administration Program, as contained in Act No. inary Session of the Legislature, by reducing the appropri Fund (Direct) by (\$668,061).	3 of the 2	017 Second
6 7		out of the State General Fund (Direct) eld Services Program for personal services	\$	668,061
8 9	-	out of the State General Fund (Direct) eld Services Program for supplies	\$	500,000
10	08-416	RAYBURN CORRECTIONAL CENTER		
11 12 13 14	of financ Extraord	missioner of administration is hereby authorized and direct e for the Administration Program, as contained in Act No. inary Session of the Legislature, by reducing the appropri Fund (Direct) by (\$89,024).	3 of the 2	017 Second
15 16	•	out of the State General Fund (Direct) carceration Program for supplies	\$	89,024
17 18	•	out of the State General Fund (Direct) carceration Program for supplies	\$	200,000
19		LOUISIANA DEPARTMENT OF HEALTI	H	
20	09-340	OFFICE FOR CITIZENS WITH DEVELOPMENTA	AL DISAE	BILITIES
21 22 23	Fees & S	out of the State General Fund by elf-generated Revenues mmunity Program	\$	100,000
24		DEPARTMENT OF NATURAL RESOURCE	ES	
25	11-432	OFFICE OF CONSERVATION		
26 27 28 29	Statutory Removal	out of the State General Fund by Dedications out of the Underwater Obstruction Fund to the Oil and Gas Regulatory Program for rative costs	\$	24,437
30	11-435	OFFICE OF COASTAL MANAGEMENT		
31 32 33	Statutory	out of the State General Fund by Dedications out of the Coastal Resources Trust the Lost Lake mitigation project	\$	500,000
34	11-434	OFFICE OF MINERAL RESOURCES		
35 36 37	Interager	out of the State General Fund by acy Transfers to the Mineral Resources nent Program for geographic information systems work	\$	56,000
38		DEPARTMENT OF REVENUE		
39 40		missioner of administration is hereby authorized and direct e for the Tax Collection Program, as contained in Act No.		

1 2	Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$30,900,000).					
3 4 5	Fees & S	out of the State General Fund by elf-generated Revenues from prior and current ections to the Tax Collection Program	\$	30,90	0,000	
6		SPECIAL SCHOOLS AND COMMISSIO	NS			
7	19-655	LOUISIANA SPECIAL EDUCATION CENTER				
8 9 10	Interagen	out of the State General Fund by acy Transfers to the LSEC Education for overtime/related benefits		\$	899,327	
11 12 13	Payable out of the State General Fund by Interagency Transfers to the LSEC Education Program for campus repairs \$ 1,200,000					
14	19-658	THRIVE ACADEMY				
15 16	•	out of the State General Fund (Direct) struction Program		\$	480,419	
17 18 19 20	of finance Extraord	missioner of administration is hereby authorized and directed for the Instruction Program, as contained in Act No. inary Session of the Legislature, by reducing the appropriated by Interagency Transfers by (\$480,419).	3 of	the 20	17 Second	
21		DEPARTMENT OF EDUCATION				
22	19-682	RECOVERY SCHOOL DISTRICT				
23 24	•	out of the State General Fund by acy Transfers to the Instruction Program		\$	501,363	
25		OTHER REQUIREMENTS				
26	20-931	LED STATE COMMITMENTS AND DEBT SERV	ICE			
27 28 29 30	to Debt S of NBA	Service and State General Fund (Direct) Service and State Commitments for repayment All-Star Weekend expenses associated with the yents Fund process		\$	1,500,000	
31	20-966	SUPPLEMENTAL PAY TO LAW ENFORCEMEN	NT PE	RSON	INEL	
32 33	•	out of the State General Fund (Direct) unicipal Police Program		\$	435,000	
34 35	•	out of the State General Fund (Direct) refighters Program		\$	901,000	
36 37 38 39	of financ Extraord	missioner of administration is hereby authorized and direct e for the Deputy Sheriffs' Program, as contained in Act N inary Session of the Legislature, by reducing the appropriated (Direct) by (\$460,672).	o. 3 of	the 20	017 Second	

HLS 18RS-890

1	RETIREMENT SYSTEMS					
2 3 4 5 6	In accordance with Constitution Article VII, Section 10(D)(2)(b)(i Louisiana State Employees' Retirement System and the Teachers' Ret Louisiana for application to the balance of the unfunded accrued liabil existing as of June 30, 1988, in proportion to the balance of such unfund of each such system as of June 30, 2017.	tirem ity o	nent System of f such systems			
7 8	18-585 LOUISIANA STATE EMPLOYEES' RETIREME CONTRIBUTIONS	NT	SYSTEM -			
9 10	EXPENDITURES: To the Louisiana State Employees' Retirement System	\$	3,676,833			
11	TOTAL EXPENDITURES	\$	3,676,833			
12 13 14 15 16	MEANS OF FINANCE: State General Fund (Direct) from the FY 2016-2017 surplus certified by the commissioner of administration at the January 22, 2018, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	<u>\$</u>	3,676,833			
18	TOTAL MEANS OF FINANCING	<u>\$</u>	3,676,833			
19	18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTION	(ON	S			
20 21	EXPENDITURES: To the Teachers' Retirement System of Louisiana	<u>\$</u>	8,585,163			
22	TOTAL EXPENDITURES	<u>\$</u>	8,585,163			
23 24 25 26 27 28	MEANS OF FINANCE: State General Fund (Direct) from the FY 2016-2017 surplus certified by the commissioner of administration at the January 22, 2018, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	<u>\$</u>	8,585,163			
29	TOTAL MEANS OF FINANCING	<u>\$</u>	8,585,163			
30	Section 2A. The following revisions are hereby made to the res	feren	ced legislation			
31	for the purpose of making supplemental capital outlay appropriations fo	r Fis	cal Year 2017-			
32	2018. Provided, however, that the provisions of Sections 2 through 18,	incl	usive, of Act 4			
33	of the 2017 Second Extraordinary Session of the Legislature are adopted	ed an	d incorporated			
34	by reference for the appropriations contained in these Sections 2A, 2B,	and	2C.			
35	Section 2B. Notwithstanding any provision of law to the con-	trary	, including the			
36	provisions of the Capital Outlay Act, the appropriation to 01/10)7 I	DIVISION OF			
37	ADMINISTRATION for Statewide Roofing Asset Manageme	nt	Program and			
38	Waterproofing, Related Repairs and Equipment Replacement Program (S	tatev	vide) contained			
39	in Section 1 of Act 4 of the 2017 Second Extraordinary Session of the L	egisl	ature is hereby			

1	amended and reenacted to include an appropriation made out of the interest earnings from					
2	the investment of general obligation bond or note proceeds in the Comprehensive Capital					
3	Outlay Escrow Account:					
4	O	n page 8, delete lines 33 and 34 in their entirety and insert the	following:			
5 6 7		"Payable from Fees and Self-Generated Revenue Payable from Interest Earnings Total	\$ 250,000 \$ 5,000,000 \$ 25,250,000			
8	The appro	opriation of monies in this Section shall be deemed to be and	constitute approval			
9	by the Jo	int Legislative Committee on the Budget.				
10	Se	ection 2C. The following sums are hereby appropriated from t	he source specified			
11	for the pu	rpose of making a supplemental capital outlay appropriation fo	or Fiscal Year 2017-			
12	2018:					
13	01-107	DIVISION OF ADMINISTRATION				
14 15 16 17	(1277)	Local Government Assistance Program (Statewide) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 5,000,000			
18 19 20 21	(1278)	Community Water Enrichment Program (Statewide) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 5,000,000			
22 23 24 25 26	(1330)	Louisiana Cancer Research Center in New Orleans, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 3,000,000			
27 28 29 30 31 32	(1348)	Major Repairs for State Buildings Based on Statewide Condition Assessment, and Infrastructure, Planning and Construction (Statewide) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 10,793,609			
33 34 35 36	(1352)	Land Acquisition for Mitigation (Richland) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 10,000</u>			
37	03-132	NORTHEAST LOUISIANA WAR VETERANS HOME				
38 39 40 41	(1450)	Exterior and Interior Door Replacements (Ouachita) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 8,000</u>			

	HLS 18R	ORIGINAL HB NO. 874	
1	05-252	OFFICE OF BUSINESS DEVELOPMENT	
2 3 4 5 6	(1161)	Economic Development Award Program for Infrastructure Assistance (Statewide) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 2,000,000</u>
7 8 9 10 11 12	(1403)	Capital Improvements Projects to Meet Economic Development Commitments, Planning, Construction, and Equipment (Statewide) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 72,055</u>
13	06-263	OFFICE OF STATE MUSEUM	
14 15 16 17 18	(1031)	Cabildo Exterior Restoration and Repair, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 7,000</u>
19	06-264	OFFICE OF STATE PARKS	
20 21 22 23 24 25	(642)	Chemin-a-Haut State Park Acquisition, Planning and Construction of New Group Camp, Vacation Cabins, Visitor Center and Restrooms (Morehouse) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 700</u>
26	07-270	DOTD - ADMINISTRATION	
27 28 29 30 31	(719)	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund) (Statewide) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 40,465,560</u>
32 33 34 35 36 37	(948)	LA 22 Improvements (LA 16 to Diversion Canal), Including the Overlay of LA 22 from Head of Island to Chinquapin Bridge, Planning and Construction (Livingston) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 4,300</u>
38	07-274	DOTD - PUBLIC IMPROVEMENTS	
39 40 41 42 43 44 45 46	(483)	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal Match \$154,500,000) (Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West Baton Rouge) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 50,000</u>

ORIGINAL

HLS 18RS-890

	HLS 18RS	S-890	ORIGINAL HB NO. 874
1 2 3		(East Baton Rouge) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 149,000</u>
4	19-621	NICHOLLS STATE UNIVERSITY	
5 6 7 8 9	(1317)	Talbot Hall Renovation and Roof Replacement, Planning and Construction (Lafourche) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 383,100</u>
10	19-621	NICHOLLS STATE UNIVERSITY	
11 12 13 14	(1473)	Fieldhouse, Planning and Construction (Lafourche) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 84,700</u>
15	19-623	GRAMBLING STATE UNIVERSITY	
16 17 18 19 20 21	(198)	Campus Utility Infrastructure Assessment, Planning and Emergency Repairs and/or Replacement, Planning and Construction (Lincoln) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 78,500</u>
22	19-625	LOUISIANA TECH UNIVERSITY	
23 24 25 26 27	(181)	Louisiana Tech Research Park, Real Estate Acquisition, Planning and Construction (Lincoln) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 59,000
28 29 30 31	(1474)	Water Distribution System Repairs and Improvements (Lincoln) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 21,100</u>
32	19-625	LOUISIANA TECH UNIVERSITY	
33 34 35 36 37	(1475)	Visual Arts Building Renovation for Business, Planning and Construction (Lincoln) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 53,000</u>
38	19-627	MCNEESE STATE UNIVERSITY	
39 40 41 42	(1476)	Alpha Hall Renovations, Planning and Construction (Calcasieu) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 66,300
43	19-627	MCNEESE STATE UNIVERSITY	
44 45	(1477)	Frazar Memorial Library Renovation and Repairs, Planning and Construction	

	HLS 18RS	S-890	ORIGINAL HB NO. 874
1 2 3		(Calcasieu) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 346,500</u>
4	19-627	MCNEESE STATE UNIVERSITY	
5 6 7 8	(1478)	Campus-Wide Elevator Repairs, Planning and Construction (Calcasieu) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 3,150</u>
9	19-629	UNIVERSITY OF LOUISIANA - MONROE	
10 11 12 13	(1322)	Sandel Hall Renovation, Planning and Construction (Ouachita) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 559,400</u>
14	19-631	NORTHWESTERN STATE UNIVERSITY	
15 16 17 18 19	(1479)	Williamson Hall Renovation for EngineeringTechnology, Planning and Construction (Natchitoches) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 45,000</u>
20	19-644	BOSSIER COMMUNITY COLLEGE	
21 22 23 24	(1480)	Parking Lot, Planning and Construction (Bossier) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 2,000</u>
25	19-657	LOUISIANA SCHOOL FOR MATH, SCIENCE AND T	HE ARTS
26 27 28 29	(1295)	HVAC Issues in Caddo Hall, Planning and Construction (Natchitoches) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 900</u>
30 31 32 33 34	(1296)	Stair Railings - Addressing Code Violations, Planning and Construction (Natchitoches) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 3,800</u>
35 36 37 38 39 40	(1481)	Renovation, Expansion and Replacement of Annex Building, Existing Auditorium and Cafeteria Areas, Planning and Construction (Natchitoches) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 112,700</u>
41	19-673	NEW ORLEANS CENTER FOR THE CREATIVE ART	ΓS
42 43 44 45	(1177)	Replace HVAC System, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 120,900</u>

1	19-731	L.E. FLETCHER TECHNICAL COMMUNITY COLL	EGE
2 3 4 5 6	(1482)	Integrated Petroleum Technologies Program (IPT) Lab and Classroom Building, Planning and Construction (Terrebonne) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 32,700</u>
7 8 9 10 11	(1483)	Diesel Marine, Welding and Transportation Building 8 for Fletcher Technical Community College (Terrebonne) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 52,700</u>
12	19-741	SOUTH LOUISIANA COMMUNITY COLLEGE - LAFA	YETTE CAMPUS
13 14 15 16	(1484)	HVAC Replacement, Planning and Construction (Lafayette) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 13,100</u>
17 18	36-L37	IBERIA PARISH LEVEE HURRICANE AND C DISTRICT	CONSERVATION
19 20 21 22 23 24	(777)	Planning, Permitting, Engineering and Right of Way Acquisitions for the Iberia Hurricane Protection Master Plan (Iberia) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 4,300</u>
25	36-P05	WEST CALCASIEU PORT	
26 27 28 29 30 31	(1487)	Land Acquisition and Rehabilitation of Existing Bulkhead, Planning and Construction (\$1,305,000 Local Match) (Calcasieu) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 36,700</u>
32	36-P12	LAKE PROVIDENCE PORT COMMISSION	
33 34 35 36	(1488)	Railroad Rehabilitation, Planning and Construction (East Carroll) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 10,000</u>
37 38	36-P14	MADISON PARISH PORT, HARBOR AND TERMINAL DISTRICT	
39 40 41 42 43 44 45	(1489)	Railroad Rehabilitation/ Improvement and New Rail Spur for Avondale Facility, and Improvements Required for Levee Raising Including Raise Rail, Road and Utilities (\$221,000 Local Match) (Madison) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 91,800</u>
46 47	(1490)	Improvements to Madison Parish Port former Northrop Grumman Shipbuilding Expansion	

	HLS 18RS	S-890	ORIGINAL HB NO. 874
1 2 3		(Ascension) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 1,600</u>
4	50-J06	BEAUREGARD PARISH	
5 6 7 8	(1497)	Crosby, Butler and Pleasant Hill Roads (Beauregard) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 12,000</u>
9	50-J07	BIENVILLE PARISH	
10 11 12 13 14	(1498)	Courthouse Improvements in Arcadia, Planning and Construction (\$115,000 Non-State Match) (Bienville) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 40,000
15	50-J08	BOSSIER PARISH	
16 17 18 19	(279)	Acceleration Lane on US 71, Planning and Construction (Bossier) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 150,000</u>
20	50-J11	CALDWELL PARISH	
21 22 23 24 25	(1153)	Recreation Facilities Construction, Reconstruction, Planning and Construction (Caldwell) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 37,000
26	50-J18	EAST CARROLL PARISH	
27 28 29 30 31 32 33	(1499)	Industrial Site Development and Road Improvements (For Economic Development Purposes, Including but not Limited to an Ethanol Plant), Planning and Construction (East Carroll) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 42,500</u>
34	50-J18	EAST CARROLL PARISH	
35 36 37 38	(1500)	Courthouse and Jail Renovations (East Carroll) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 55,200</u>
39	50-J21	FRANKLIN PARISH	
40 41 42 43	(1501)	Courthouse Renovations, Planning and Construction (Franklin) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 43,200
44 45	(1502)	Parish Road Improvements (Franklin)	

	HLS 18RS-890		ORIGINAL HB NO. 874
1 2		Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 31,400
3	50-J23	IBERIA PARISH	
4 5 6 7 8 9 10 11	(774)	Robert B. Green Veterans Memorial Building Renovation, Upgrade and Expansion Project for Robert B. Green American Legion Post 533 and Perry Thompson VFW Post 12065, Planning and Construction (Iberia) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 50,00 <u>0</u>
12	50-J26	JEFFERSON PARISH	
13 14 15 16 17	(78)	Bike Path Along Leo Kerner Parkway (Barataria Blvd. to Parc des Familles Entrance), Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 43,800
18 19 20 21	(111)	Multi-Purpose Recreational and Achievement Center (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 1,000</u>
22 23 24 25 26 27	(123)	Upper Kraak Ditch Subsurface Drainage Improvement (Upper Kraak Drainage Pump Station to Earhart Expressway), Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 134,900</u>
28 29 30 31 32	(126)	Waggaman Subsurface Drainage Improvements, Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 18,300</u>
33 34 35 36 37	(1505)	Martin Luther King Playground Improvements, Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 2,000
38 39 40 41	(1506)	Livingston Place (Metairie Road to Loumor Avenue) (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 17,700</u>
42	50-J28	LAFAYETTE PARISH	
43 44 45 46 47	(263)	Parish Governmental Complex - Parish Courthouse, Planning and Construction (Lafayette) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 6,400</u>

	HLS 18RS-890		ORIGINAL HB NO. 874
1	50-J29	LAFOURCHE PARISH	
2 3 4 5 6	(1508)	Company Canal Pump Station, Planning and Construction (\$283,236 Cash and/or In-Kind Match) (Lafourche) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 30,000</u>
7	50-J30	LASALLE PARISH	
8 9 10 11	(1509)	Pine Hill Road Improvements, Planning and Construction (LaSalle) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 16,200</u>
12	50-J32	LIVINGSTON PARISH	
13 14 15 16 17	(1510)	Livingston Parish Regional Airport, Planning and Construction (\$900,000 Federal Funds) (Livingston) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 38,500</u>
18 19 20 21	(1512)	District 9 Fire Station, Planning and Construction (Livingston) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 2,000
22 23 24 25	(1513)	Livingston Parish Animal Shelter (Livingston) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 4,900</u>
26	50-J34	MOREHOUSE PARISH	
27 28 29 30	(1515)	Carl Road Improvements, Construction (Morehouse) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 1,500</u>
31	50-J39	POINTE COUPEE PARISH	
32 33 34 35 36	(1517)	Regional Fence Line Monitoring, Planning and Equipment (Pointe Coupee) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 4,000</u>
37 38 39 40	(1518)	Emergency Communications Equipment (Pointe Coupee) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 6,100</u>
41	50-J40	RAPIDES PARISH	
42 43 44 45	(1279)	Renovation of Elevators at Rapides Parish Courthouse (Rapides) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 375,000</u>

	HLS 18RS-890		ORIGINAL HB NO. 874
1	50-J42	RICHLAND PARISH	
2 3 4 5	(952)	Richland Parish Courthouse Renovations (Richland) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 30,000
6	50-J45	ST. CHARLES PARISH	
7 8 9 10	(1442)	West Bank Hurricane Protection Levee (St. Charles) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 43,200</u>
11	50-J46	ST. HELENA PARISH	
12 13 14 15 16 17	(1519)	Emergency ADA and Life Safety Renovations to the Court House, Planning and Construction (\$2,680,000 Federal Funds) (St. Helena) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 4,100</u>
18 19 20 21	(1520)	Eddy Road Improvements, Planning and Construction (St. Helena) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 5,000</u>
22	50-J48	ST. JOHN THE BAPTIST PARISH	
23 24 25 26	(1332)	East Bank Courthouse, Planning and Construction (St. John the Baptist) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 30,000</u>
27	50-J49	ST. LANDRY PARISH	
28 29 30 31 32 33	(1213)	Hurricane Evacuations and Homeland Security Coordination and Related Renovations, Planning and Construction (St. Landry) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 86,300</u>
34	50-J51	ST. MARY PARISH	
35 36 37 38 39	(442)	Recreation and Infrastructure Improvements at Centerville Park, Planning and Construction (St. Mary) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 1,500</u>
40 41 42 43 44 45	(443)	Plantation Pump Station Replacement for Sub-Gravity Drainage District #1 of St. Mary Parish Gravity Drainage District #2, Planning and Construction (St. Mary) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 95,500</u>
46	(445)	St. Mary Parish Sewage District #5 Sewer Lift Station	

	HLS 18RS-890		ORIGINAL HB NO. 874
1 2 3 4		Improvements (St. Mary) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 95,000</u>
5	50-J53	TANGIPAHOA PARISH	
6 7 8 9	(759)	Wardline Road, Widening and Improvements (Tangipahoa) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 47,100</u>
10 11 12 13	(760)	South Airport Road - North Hoover Road Improvements (Tangipahoa) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 111,000</u>
14 15 16 17 18 19	(1522)	Tangipahoa Parish Multipurpose Livestock and Agricultural Facility, Planning and Construction, Supplemental Funding (Tangipahoa) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 10,900</u>
20	50-J55	TERREBONNE PARISH	
21 22 23 24 25	(1523)	Terrebonne Parish Animal Shelter Facility, Planning, Construction, and Equipment (Terrebonne) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 33,600</u>
26	50-J58	VERNON PARISH	
27 28 29 30 31 32 33	(1003) (1526)	Pickering School Parking Lot, Planning and Construction (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues Plainview Road Improvements, Planning and Construction	\$ 90,000
34 35 36		(Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 82,900</u>
37 38 39 40	(1527)	Lift Station and Force Main for Vernon Parish Jail (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 32,000</u>
41	50-J59	WASHINGTON PARISH	
42 43 44 45	(1232)	Animal Shelter Construction and Furnishings (Washington) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 16,100</u>

	HLS 18RS-890		ORIGINAL HB NO. 874
1	50-J60	WEBSTER PARISH	
2 3 4 5 6	(1528)	Courthouse HVAC Renovations, Planning and Construction (Webster) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 19,000</u>
7	50-J61	WEST BATON ROUGE PARISH	
8 9 10 11 12	(653)	Sid Richardson Road Extension, Planning and Construction (West Baton Rouge) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 150,000</u>
13	50-J64	WINN PARISH	
14 15 16 17	(1529)	Beulah Road Reconstruction, Planning and Construction (Winn) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 12,000</u>
18 19 20 21	(1530)	Parish-Wide Roadway Projects (Winn) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 11,600</u>
22	50-M02	ABITA SPRINGS	
23 24 25 26 27 28	(1531)	Water Lines and Sewer Lines, Extensions and Upgrades, Planning and Construction (Cash and/or In- Kind Match Required) (St. Tammany) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 4,800
29	50-M06	AMITE	
30 31 32 33 34	(232)	Town of Amite City Water Improvement Project, Planning and Construction (Tangipahoa) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 680,000
35	50-M10	ARNAUDVILLE	
36 37 38 39	(1532)	Multipurpose Aquatic Recreational Facility (St. Landry) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 4,600</u>
40	50-M20	BATON ROUGE	
41 42 43 44 45	(1534)	Drainage Improvements in Old Goodwood Area, Planning and Construction (East Baton Rouge) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 5,000</u>

	HLS 18RS-890		ORIGINAL HB NO. 874
1	50-M22	BENTON	
2 3 4 5 6	(1535)	Town of Benton Wastewater Collection System Improvements, Planning and Construction (Bossier) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 9,500
7	50-M25	BIENVILLE	<u>φ 2,500</u>
8 9 10 11	(1537)	Village of Bienville, Water System Improvements (Bienville) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 2,000</u>
12	50-M27	BOGALUSA	
13 14 15 16 17	(1018)	Drainage, Paving and Water System Improvements, Planning and Construction (Washington) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 8,100</u>
18 19 20 21 22	(1019)	Emergency Sewer Collection System Evaluation and Repairs, Planning and Construction (Washington) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 38,300
23	50-M39	CARENCRO	
24 25 26 27	(168)	Gaston Coulee Cleaning, Planning and Improvements (Lafayette) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 16,600</u>
28	50-M44	CHOUDRANT	
29 30 31 32	(1194)	Village of Choudrant Town Hall (Lincoln) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 20,000
33	50-M52	COLUMBIA	
34 35 36 37	(1539)	Water Well, Planning and Construction (Caldwell) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 6,500</u>
38	50-M58	CROWLEY	
39 40 41 42 43	(1540)	North Avenue O Drainage Improvements, Planning and Construction (Acadia) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 19,200</u>

	HLS 18RS-890		ORIGINAL HB NO. 874
1	50-M59	CULLEN	
2 3 4 5 6	(989)	Potable Water and Distribution System Improvements, Planning and Construction (Webster) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 321,000</u>
7	50-M61	DELHI	
8 9 10 11 12	(1160)	Richland Parish Recreational and Learning Center, Planning and Construction (Richland) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 1,300</u>
13	50-M68	DONALDSONVILLE	
14 15 16 17	(1542)	Riverfront Development, Planning and Construction (Ascension) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 51,400</u>
18	50-M80	ERATH	
19 20 21 22 23	(366)	Wastewater Treatment Plant Improvement, Planning and Construction (Vermilion) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 15,600</u>
24 25 26 27	(1013)	Public Works Facility, Planning and Construction (Vermilion) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 6,700
28	50-M87	FERRIDAY	
29 30 31 32 33	(1543)	Downtown Revitalization, Planning and Construction (\$253,750 In-Kind Local Match) (Concordia) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 12,400</u>
34	50-MA3	GOLDEN MEADOW	
35 36 37 38	(229)	Median Turning Lane near Town Hall (Lafourche) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 103,600</u>
39	50-MB2	GRAYSON	
40 41 42 43	(1544)	Streets and Drainage Improvements (Caldwell) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 11,200</u>

	HLS 18RS-890		ORIGINAL HB NO. 874
1	50-MB5	GRETNA	
2 3 4 5	(925)	Hancock Street Canal Improvements (Kepler Street - Virgil Street), Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring	
6		Revenues	\$ 4,900
7 8 9 10 11	(926)	Cultural Center for the Arts, Planning and Construction (\$300,000 Local Match, \$500,000 Parish Match) (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 2,000</u>
12 13 14 15 16	(1546)	Lion's Club Conversion to Gretna Senior Center, Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 10,000</u>
17	50-MC1	HARAHAN	
18 19 20 21 22	(1547)	Magnolia Boulevard Drainage - West Magnolia to Jefferson Highway, Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 16,500
23	50-MC3	HAUGHTON	
24 25 26 27	(1548)	Additional Water Supply Wells, Planning and Construction (Bossier) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 4,100</u>
28	50-MC9	HOMER	
29 30 31 32 33	(1549)	Town of Homer, Town Hall Renovations, Planning and Construction (Claiborne) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 7,700</u>
34	50-MD1	HORNBECK	
35 36 37 38 39	(469)	Improvements to the Compressed Natural Gas System, Acquisition, Planning and Construction (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 57,700</u>
40 41 42 43 44 45	(610)	Emergency Connection with West Vernon Waterworks District and Inline Booster Station, Planning and Construction (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 10,100</u>
46 47	(1550)	Emergency Connection with Sabine Parish Water Works District 1, Planning and Construction	

	HLS 18RS-890		ORIGINAL HB NO. 874
1 2 3		(Sabine) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 18,600</u>
4 5 6 7 8	(1551)	Rehabilitation of Elevated Water Tank, Planning and Construction (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 3,600</u>
9	50-MD5	INDEPENDENCE	
10 11 12 13 14	(1552)	Independence Area Community Pavilion, Planning and Construction (Tangipahoa) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 1,000</u>
15	50-ME1	JEAN LAFITTE	
16 17 18 19	(1553)	Lafitte Seafood Pavilion, Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 61,800</u>
20	50-ME2	JEANERETTE	
21 22 23 24 25	(910)	Sewer Treatment Facility Upgrade, Planning and Construction (\$912,500 Federal and/or Local Match) (Iberia) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 7,200</u>
26	50-MF1	KENNER	
27 28 29 30 31	(1554)	Lake Trail Drainage Improvement, Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 63,600
32	50-MF9	LAKE CHARLES	
33 34 35 36	(1556)	Riverside Park Improvements, Planning and Construction (Calcasieu) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 10,000</u>
37	50-MG3	LEESVILLE	
38 39 40 41 42	(242)	Water System Rehabilitation Including Generators, Planning and Construction (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 500,000</u>
43 44 45 46	(243)	Acquisition of East Central Water System (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 7,000</u>

	HLS 18RS-890		ORIGINAL HB NO. 874
1 2 3 4 5 6	(1557)	University Parkway Sewer System and Wastewater Treatment Facilities Enhancements, Planning and Construction (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 19,300</u>
7	50-MG8	LIVONIA	
8 9 10 11	(196)	Sewer Infrastructure Expansion and Improvements (Pointe Coupee) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 1,500</u>
12	50-MI6	MARKSVILLE	
13 14 15 16 17 18	(1561)	Mary Bethune Community Center, previously known as D.A. Jordan Community Center, for the City of Marksville, Planning and Construction (Avoyelles) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 35,000</u>
19	50-MJ3	MER ROUGE	
20 21 22 23	(1562)	Boutz Lane Renovations (Morehouse) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 15,000</u>
24	50-MJ4	MERRYVILLE	
25 26 27 28 29	(1563)	Sewerage Pump Station and Aeration System Improvements, Planning and Construction (Beauregard) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 4,500</u>
30	50-MK2	MORGAN CITY	
31 32 33 34	(1308)	Lake End Parkway Cabins, Planning and Construction (St. Mary) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 9,700
35	50-MK9	NATCHITOCHES	
36 37 38 39 40	(1080)	South Natchitoches Drainage Improvements, including Adjacent Roadwork, Planning and Construction (Natchitoches) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 45,000</u>
41	50-ML1	NEW IBERIA	
42 43 44 45 46	(402)	Bayou Teche Museum Expansion and George Rodrigue Park (Iberia) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 750,000</u>

	HLS 18RS	S-890	ORIGINAL HB NO. 874
1 2 3 4 5	(1565)	Armenco Branch Canal Drainage Improvements (Non-State Match Required) (Iberia) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 46,500</u>
6	50-ML2	NEW LLANO	
7 8 9 10	(1566)	Raymond Street Rehabilitation (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 7,000</u>
11 12 13 14 15 16 17	(1567)	Expansion of Wastewater System South to Fort Polk Entrance Road (\$750,000 Local Match) Real Estate Acquisition, and/or Street Lighting Improvements, Planning and Construction (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 35,700</u>
18	50-ML3	NEW ORLEANS	
19 20 21 22 23	(533)	Norman Playground Basketball Gym, and Park Enhancements, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 85,100</u>
24 25 26 27 28	(1113)	Historic Algiers Courthouse Renovation, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 125,000</u>
29	50-MM3	OBERLIN	
30 31 32 33	(399)	Lift Station Pump and Control Replacement (Allen) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 150,000</u>
34	50-MM6	OPELOUSAS	
35 36 37 38 39	(1378)	Opelousas Infrastructure Renovation Program, Planning and Construction (St. Landry) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 200,000
40	50-MN8	PLEASANT HILL	
41 42 43 44 45	(1011)	Rehabilitate Two Elevated Water Tanks and Rehabilitate Water Well, Planning and Construction (Sabine) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 150,000</u>

	HLS 18RS-890		ORIGINAL HB NO. 874
1	50-MO1	PONCHATOULA	
2 3 4 5 6	(1324)	Downtown Parking Lot, Acquisition, Planning and Construction (Tangipahoa) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 131,000</u>
7 8 9 10 11	(1571)	Consolidated Law Enforcement Complex, Acquisition, Planning and Construction (Tangipahoa) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 12,000
12	50-MP5	RINGGOLD	
13 14 15 16 17	(905)	Town Hall/Civic Center Renovations, and Remodeling, Planning and Construction (Bienville) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 45,000</u>
18	50-MP9	ROSELAND	
19 20 21 22	(1158)	Community Center, Planning and Construction (Tangipahoa) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 248,400</u>
23	50-MQ1	ROSEPINE	
24 25 26 27 28	(1573)	Rehabilitation of Elevated Water Tank, Planning and Construction (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 59,500
29 30 31 32	(1574)	Improvements to Sewer Collection System (Vernon) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 110,200</u>
33	50-MQ4	ST. JOSEPH	
34 35 36 37 38	(1576)	Proposed City Hall/Convention Center, Planning and Construction (Tensas) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 15,000</u>
39	50-MQ5	ST. MARTINVILLE	
40 41 42 43	(1577)	Sewer and Water Updates, Planning and Construction (St. Martin) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 60,500
44 45 46	(1578)	Sewer Lift Station Improvements (St. Martin) Payable from State General Fund (Direct) Non-Recurring	

	HLS 18RS-890		ORIGINAL HB NO. 874	
1		Revenues	\$ 30,000	
2	50-MR2	SIBLEY		
3 4 5 6 7	(1581)	Town of Sibley, Water Tank Rehabilitations, Planning and Construction (Webster) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 6,000	
8	50-MR7	SIMSBORO		
9 10 11 12	(1582)	Water Well and Water Main (Lincoln) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 28,000</u>	
13	50-MS5	SPRINGHILL		
14 15 16 17 18	(1195)	Wastewater Collection System Improvements, Planning and Construction (Webster) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 326,600</u>	
19	50-MS7	STERLINGTON		
20 21 22 23 24	(1208)	Wastewater Treatment Improvements - Headworks Structure, Planning and Construction (Ouachita) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 12,500</u>	
25	50-MT3	TALLULAH		
26 27 28 29	(1583)	Improvements to Sewer System, Planning and Construction (Madison) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 12,900</u>	
30 31 32 33	(1584)	Sewer Treatment Plant Improvements City of Tallulah (Madison) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 92,600</u>	
34	50-MT5	THIBODAUX		
35 36 37 38 39	(1585)	LA Hwy 20 (N. Canal Blvd.) Widening, Planning and Construction (Lafourche) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 30,900	
40	50-MU5	VINTON		
41 42 43 44 45	(1586)	Water Treatment Plant Improvements, Including Rehabilitation of Elevated Water Storage Tank, Site and Electrical Improvements, Planning and Construction (Calcasieu)		

	HLS 18RS-890		ORIGINAL HB NO. 874	
1 2		Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	26,800
3 4 5 6 7	(1587)	Reconstruction of Big Woods Road, Planning and Construction (Calcasieu) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	7,500
8	50-MV4	WESTWEGO		
9 10 11 12 13	(658)	Riverboat Landing Phase IV, Planning and Construction (\$200,000 Local Match) (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	143,100
14 15 16 17	(676)	Drainage Improvements, Phase I (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	47,300
18 19 20 21 22	(775)	Performing Arts Center/Community Center Renovations, Planning, Construction and Equipment (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	400
23	50-MW2	YOUNGSVILLE		
24 25 26 27 28 29 30	(1588)	Youngsville Parkway Road Project, Including Waterline Improvements, Roadway Lighting, and Other Infrastructure Improvements, Planning and Construction (Lafayette) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	31,300
31 32 33 34 35	(1589)	Highway 92 Realignment Near Youngsville, Construction, Right of Way, and Utilities (Lafayette) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	295,000
36	50-MW4	ZWOLLE		
37 38 39 40 41	(1590)	Installation of 6" Waterline and Water Well, Planning and Construction (\$25,000 Local Match) (Sabine) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	21,400
42 43	50-N71	NORTH LAFOURCHE CONSERVATION LEVEE DISTRICT	AND	DRAINAGE
44 45 46 47 48	(1591)	80 Arpent Canal Dredging, Caldwell Plantation to Laurel Valley, Planning and Construction (Lafourche) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	10,000

ORIGINAL

HLS 18RS-890

	HLS 18RS-890		ORIGINAL HB NO. 874	
1 2 3		(Natchitoches) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 3,800	
4	50-NNR	WASHINGTON PARISH RECREATION DISTRICT #	1	
5 6 7 8 9	(388)	Multi-Purpose Recreation Facility, Land Acquisition, Master Planning, Design, and Construction (Washington) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 346,000	
10 11 12 13 14	(918)	Right Turn Lane Entrance into Recreation Facility, Planning and Construction (Washington) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 204,000</u>	
15	50-NQY	WESTON WATER SYSTEM, INC.		
16 17 18 19 20	(1266)	Water Distribution System Expansion - Caney Lake Extension (Jackson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 146,100</u>	
21 22 23 24 25 26	(1608)	Water Mains Extensions with Connections, Booster Station and Emergency Power Improvements, Planning and Construction (Jackson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 12,400</u>	
27	50-NSE	SABINE PARISH WATER DISTRICT #1		
28 29 30 31	(1275)	New Production Water Well, Planning and Construction (Sabine) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 30,300	
32	50-NSM	NATCHITOCHES VETERANS MEMORIAL PARK C	OMMISSION	
33 34 35 36 37	(1375)	Natchitoches Veterans and Memorial Park, Planning and Construction (Natchitoches) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 24,200</u>	
38	50-NSP	EDEN HOUSE		
39 40 41 42	(1064)	New Facility, Acquisition, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 11,800</u>	
43	50-NSR	JUNIOR LEAGUE OF NEW ORLEANS, INCORPORA	ATED	
44 45 46	(1610)	Renovate Thrift Shop and Annex, Including Parking Lot, Planning and Construction (Orleans)		

	HLS 18RS-890		ORIGINAL HB NO. 874		
1 2		Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	100	
3 4 5 6 7	(1611)	Renovate Headquarters Building, Including HVAC System, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	2,800	
8	50-NSX	MOREHOUSE PARISH SHERIFF			
9 10 11 12 13 14	(1206)	Operations Center Relocation, Site Development, Renovations and Improvements, Planning and Construction (\$130,000 Local Match) (Morehouse) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	36,400	
15	50-NT2	MERCY ENDEAVORS			
16 17 18 19 20 21 22	(1612)	Irish Channel St. Andrew Street Elderly Resource Center, New Facility, Land Acquisition, Including Installation and Acquisition of Building Equipment and Furnishings, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	101,600	
23	50-NTJ	CADEVILLE WATER DISTRICT			
24 25 26 27 28 29	(1613)	Site No. 4 Water System Renovations and Improvements, Planning and Construction (50% Local Match) (Ouachita) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	3,800	
30	50-NTQ	EAST FELICIANA EMERGENCY COMMUNICATIONS DISTRICT			
31 32 33 34 35	(1614)	Emergency Communications Center, Planning and Construction (East Feliciana) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	30,800	
36	50-NTT	HOMER MEMORIAL HOSPITAL			
37 38 39 40	(1615)	Bone Density Machine, Acquisition and Installation (Claiborne) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	16,100	
41	50-NUJ	HAMMOND AREA RECREATION DISTRICT 1			
42 43 44 45 46	(933)	Parking Lot for Hammond Area Recreation District No. 1, Planning and Construction (Tangipahoa) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	7,500	

1	50-NUW	TERREBONNE PARISH RECREATION DISTRICT #	11	
2 3	(367)	Mechanicville Gym - Multi-Purpose Building, Planning and Construction		
4		(Terrebonne)		
5		Payable from State General Fund (Direct) Non-Recurring		
6		Revenues	\$	76,500
7	50-NV5	SWLA CENTER FOR HEALTH SERVICES		
8	(1623)	SWLA Center for Health Services - Healing Center,		
9	,	Planning and Construction		
10		(Calcasieu)		
11 12		Payable from State General Fund (Direct) Non-Recurring Revenues	\$	85,000
13	50-NV6	EAST CARROLL PARISH HOSPITAL		
14	(1616)	East Carroll Parish Hospital Capital Improvement,		
15	()	Emergency Repairs, Planning and Construction		
16		(East Carroll)		
17		Payable from State General Fund (Direct) Non-Recurring		
18		Revenues	\$	3,400
19	50-NVZ	BORDELONVILLE VOLUNTEER FIRE DEPARTME	NT	
20	(535)	Roof Repairs to Fire Department Building,		
21	,	Planning and Construction		
22		(Avoyelles)		
23		Payable from State General Fund (Direct) Non-Recurring		
24		Revenues	\$	105,000
25	50-NWK	NATIONAL HURRICANE MUSEUM AND SCIENCE	CENTE	R, INC.
26	(1619)	National Hurricane Museum and Science Center,		
27	, ,	Planning and Construction		
28		(Calcasieu)		
29		Payable from State General Fund (Direct) Non-Recurring		
30		Revenues	\$	4,000
31 32	50-NWQ	CHENIER PLAIN COASTAL RESTORATION AND AUTHORITY) PROT	ECTION
33	(1309)	Boston Canal/Vermilion Bay Bank Stabilization		
34	(150))	(Vermilion)		
35		Payable from State General Fund (Direct) Non-Recurring		
36		Revenues	\$	65,000
37	50-S39	POINTE COUPEE PARISH SCHOOL BOARD		
38	(1621)	Pointe Coupee Parish School Board Central Office		
39	()	Relocation, Renovation and Rebuilding Due to		
40		Flooding Caused By Hurricane Gustav		
41		(Pointe Coupee)		
42		Payable from State General Fund (Direct) Non-Recurring		
43		Revenues	\$	40,900
44		Section 3. This Act shall become effective upon signature by	by the go	vernor or,
45	if not signed by the governor, upon expiration of the time for bills to become law without			

- 1 signature by the governor, as provided by Article III, Section 18 of the Constitution of
- 2 Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act
- 3 shall become effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 874 Original

2018 Regular Session

Henry

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2017-2018. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$48,155,202; Interagency Transfers by \$2,176,171; Fees & Self-generated Revenues by \$36,100,000; Statutory Dedications by 795,350; and Federal Funds by \$0.

Additionally appropriates \$91,964,970 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2016-2017.

Effective upon signature of the governor or lapse of time for gubernatorial action.