

ACT No. 14

2016 Second Extraordinary Session

HOUSE BILL NO. 69

BY REPRESENTATIVE HENRY

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts and for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2016-2017; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated or the appropriations are
8 hereby reduced from the sources specified and in the amounts specified for the purpose of
9 making supplemental appropriations and reductions for Fiscal Year 2016-2017. Reductions
10 are denoted in parentheses. Appropriations contained in this Section are designated as
11 supplementary budget recommendations from the sources of revenue specified and shall
12 become effective in the event the official forecast for Fiscal Year 2016-2017 is revised at the
13 meeting of the Revenue Estimating Conference to incorporate additional revenue as a result
14 of enactment of instruments of the 2016 Second Extraordinary Session of the Legislature.
15 In the event additional revenue is insufficient to fully fund the appropriations contained in
16 this Section from a specific source of revenue, the appropriations out of that source of
17 revenue shall be reduced on a pro rata basis based upon the amount by which the additional
18 revenues from the specific source are insufficient to fully fund the appropriations.

1 **EXECUTIVE DEPARTMENT**

2 **01-100 EXECUTIVE OFFICE**

3 Payable out of the State General Fund (Direct)
 4 to the Administrative Program to restore funding
 5 for five (5) positions \$ 338,546

6 **01-107 DIVISION OF ADMINISTRATION**

7 Payable out of the State General Fund (Direct)
 8 to the Executive Administration Program to
 9 restore funding for positions and
 10 operating expenses \$ 1,000,000

11 **ELECTED OFFICIALS**

12 **DEPARTMENT OF JUSTICE**

13 **04-141 OFFICE OF THE ATTORNEY GENERAL**

14 Provided, however, that the commissioner of administration is authorized and directed to
 15 adjust the expenditures for this agency as contained in the Act that originated as House Bill
 16 No. 1 of the of the 2016 Regular Session of the Legislature by reducing the expenditures out
 17 of the Litigation Program by (\$1,000,000) and increasing the expenditures out of the
 18 Administrative Program by \$1,000,000.

19 Payable out of State General Fund
 20 by Interagency Transfers from the
 21 Coastal Protection and Restoration
 22 Authority for reimbursement of
 23 approved legal expenses related to
 24 any settlement, judgment, or final
 25 disposition of the state's claims in
 26 any Deepwater Horizon litigation \$ 7,000,000

27 Provided, however, that the Office of the Attorney General shall receive only an amount of
 28 State General Fund by Interagency Transfers from the Coastal Protection and Restoration
 29 Authority sufficient to reimburse the department for approved legal expenses related to any
 30 settlement, judgment, or final disposition of the state's claims in any Deepwater Horizon
 31 litigation. Such amount shall not exceed \$7,000,000.

32 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

33 **06-264 OFFICE OF STATE PARKS**

34 Payable out of the State General Fund (Direct)
 35 to the Parks and Recreation Program \$ 750,000

36 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

37 **CORRECTIONS SERVICES**

38 **08-400 CORRECTIONS ADMINISTRATION**

39 Payable out of the State General Fund (Direct)
 40 to the Office of the Secretary \$ 3,000,000

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored
 are additions.

1 Provided, however, the Secretary of the Department of Public Safety and Corrections -
 2 Corrections Services is hereby authorized and directed to increase the means of financing
 3 for Winn Correctional Center and Allen Correctional Center not to exceed a total of
 4 \$3,000,000 in State General Fund (Direct) depending on operational adjustments necessary
 5 to allow the institutions to perform their contractual obligations.

6 Payable out of the State General Fund (Direct)
 7 to the Adult Services Program for acquisitions \$ 342,803

8 **08-402 LOUISIANA STATE PENITENTIARY**

9 Payable out of the State General Fund (Direct)
 10 to the Incarceration Program for pharmaceutical
 11 supplies \$ 837,861

12 **08-409 DIXON CORRECTIONAL INSTITUTE**

13 Payable out of the State General Fund (Direct)
 14 to the Incarceration Program for dialysis
 15 treatment contracts \$ 308,962

16 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

17 Payable out of the State General Fund (Direct)
 18 to the Incarceration Program for
 19 pharmaceutical supplies \$ 460,910

20 **YOUTH SERVICES**

21 **08-403 OFFICE OF JUVENILE JUSTICE**

22 Payable out of the State General Fund (Direct)
 23 to the Southeast Region for Bridge City
 24 Center for Youth and Probation and Parole \$ 1,514,982

25 Payable out of the State General Fund (Direct)
 26 to the North Region for Swanson Center
 27 for Youth and Probation and Parole \$ 1,514,982

28 Payable out of the State General Fund (Direct)
 29 to the Office of Juvenile Justice to fund probation
 30 and parole services in the Central/Southwest Region \$ 582,984

31 **DEPARTMENT OF HEALTH AND HOSPITALS**

32 **09-306 MEDICAL VENDOR PAYMENTS**

33 EXPENDITURES:
 34 Uncompensated Care Costs Program for
 35 payments to major medical centers located
 36 in central and northern Louisiana providing
 37 health care services to the medically indigent
 38 and advancing the medical education
 39 learning environment at the medical schools
 40 in New Orleans and Shreveport \$ 13,255,567

41 TOTAL EXPENDITURES \$ 13,255,567

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Interagency Transfers	\$ 5,000,000
4	Federal Funds	<u>\$ 8,255,567</u>
5		
	TOTAL MEANS OF FINANCING	<u>\$ 13,255,567</u>
6	Payable out of State General Fund by	
7	Statutory Dedications out of the Louisiana	
8	Medical Assistance Trust Fund	\$ 68,636,851
9	Provided, however, that the commissioner of administration is hereby authorized and	
10	directed to adjust the means of financing in this agency as contained in the Act that	
11	originated as House Bill No. 1 of the 2016 Regular Session of the Legislature by reducing	
12	the appropriation out of the State General Fund (Direct) by (\$68,636,851).	
13	EXPENDITURES:	
14	Payments to Private Providers Program for	
15	payments to the Medicaid managed care plans	<u>\$ 202,250,090</u>
16		
	TOTAL EXPENDITURES	<u>\$ 202,250,090</u>
17	MEANS OF FINANCE:	
18	State General Fund by:	
19	Louisiana Medical Assistance Trust Fund	\$ 64,366,420
20	Federal Funds	<u>\$ 137,883,670</u>
21		
	TOTAL MEANS OF FINANCING	<u>\$ 202,250,090</u>
22	EXPENDITURES:	
23	Payments to Private Providers Program for	
24	payments to the public private partnership hospitals	\$ 101,632,852
25	Uncompensated Care Costs Program for	
26	payments to the public private partnership hospitals	<u>\$ 32,224,836</u>
27		
	TOTAL EXPENDITURES	<u>\$ 133,857,688</u>
28	MEANS OF FINANCE:	
29	State General Fund by:	
30	Louisiana Medical Assistance Trust Fund	\$ 50,511,446
31	Federal Funds	<u>\$ 83,346,242</u>
32		
	TOTAL MEANS OF FINANCING	<u>\$ 133,857,688</u>
33	EXPENDITURES:	
34	Payments to Private Providers Program for	
35	payments to the Medicaid managed care plans	<u>\$ 49,775,525</u>
36		
	TOTAL EXPENDITURES	<u>\$ 49,775,525</u>
37	MEANS OF FINANCE:	
38	State General Fund by:	
39	Louisiana Medical Assistance Trust Fund	\$ 18,785,283
40	Federal Funds	<u>\$ 30,990,242</u>
41		
	TOTAL MEANS OF FINANCING	<u>\$ 49,775,525</u>

1 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

2 Provided, however, that from the monies appropriated to the Community-Based Program in
3 the Act which originated as HB 1 of the 2016 Regular Session, the amount of \$250,000 shall
4 be allocated to the Arc Caddo-Bossier for the Goldman School.

5 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**6 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

7	Payable out of the State General Fund (Direct)	
8	to the Administration and Executive	
9	Support Program	\$ 1,092,000
10	Payable out of the State General Fund (Direct)	
11	to the Prevention and Intervention Services Program	\$ 250,950
12	Payable out of the State General Fund (Direct)	
13	to the Community and Family Services Program	\$ 1,078,350
14	Payable out of the State General Fund (Direct)	
15	to the Field Services Program	\$ 1,078,700

16 **HIGHER EDUCATION**17 **19-671 BOARD OF REGENTS**

18	Payable out of the State General Fund (Direct)	
19	to the Board of Regents for the Office of	
20	Student Financial Assistance for the Taylor	
21	Opportunity Program for Students (TOPS)	\$ 67,887,110

22 Provided however, notwithstanding any provision of law to the contrary, the monies
23 appropriated herein shall be used to fully fund the TOPS awards for the fall semester prior
24 to allocation of any of this appropriation to TOPS awards for the spring semester. For
25 schools operating on a basis other than semesters, the monies appropriated herein shall be
26 used to fully fund the TOPS awards for the fall term/quarter prior to allocation of any of this
27 appropriation to TOPS awards for subsequent terms/quarters.

28	Payable out of the State General Fund (Direct)	
29	to the Board of Regents for public institutions	
30	of higher education	\$ 58,622,890

31 Provided, however, the \$58,622,890 in State General Fund (Direct) provided for institutions
32 of higher education contained in this Act shall be distributed in accordance with a plan
33 developed and approved by the Board of Regents and implemented by the Division of
34 Administration.

35 Provided, further, that of the \$58,622,890 in State General Fund (Direct) provided for
36 institutions of higher education contained in this Act, \$3,500,000 shall be allocated to the
37 Southern University Board of Supervisors for allocation to the Southern University System's
38 institutions.

39 Provided, further, that of the \$58,622,890 in State General Fund (Direct) provided for
40 institutions of higher education contained in this Act, \$1,000,000 shall be allocated to the
41 University of Louisiana Board of Supervisors for allocation to Grambling State University.

1 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

2 Payable out of the State General Fund (Direct) to
 3 the Louisiana State University Health Sciences Center -
 4 Shreveport for operating costs \$ 10,000,000

5 Payable out of the State General Fund (Direct) to
 6 the Louisiana State University Health Sciences Center -
 7 New Orleans for legacy costs \$ 3,000,000

8 Provided, however, that the Louisiana State University Health Sciences Center - New
 9 Orleans shall enter into the contracts necessary to ensure the success of its medical education
 10 mission.

11 Provided, however, that the commissioner of administration is hereby authorized and
 12 directed to adjust the means of financing for the Louisiana State University Board of
 13 Supervisors contained in this Act by reducing the appropriation out of the State General
 14 Fund (Direct) to the Louisiana State University Health Sciences Center - Shreveport by
 15 (\$6,000,000) and to Louisiana State University Health Sciences Center - New Orleans by
 16 (\$2,000,000), in accordance with the Health Sciences Centers' legislative authorization to
 17 enter into contracts necessary to ensure the success of their medical education mission,
 18 further allowing the centers the opportunity to diversify their revenue base so as to fund the
 19 medical education mission by partnering with hospitals in the state to ensure access to care
 20 for Medicaid and uninsured patients and advance the medical education learning
 21 environment at the medical schools in New Orleans and Shreveport.

22 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

23 Payable out of the State General Fund (Direct)
 24 to the Southern University Board of Supervisors
 25 for allocation to the Southern University System's
 26 institutions \$ 750,000

27 **19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

28 Payable out of the State General Fund (Direct)
 29 to the University of Louisiana Board of Supervisors
 30 for allocation to Grambling State University \$ 250,000

31 **SPECIAL SCHOOLS AND COMMISSIONS**

32 **19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED**

33 Payable out of the State General Fund (Direct)
 34 to the Administration and Shared Services Program
 35 for operating expenses \$ 153,116

36 Payable out of the State General Fund (Direct)
 37 to the Louisiana School for the Deaf Program
 38 for operating expenses \$ 73,618

39 Payable out of the State General Fund (Direct)
 40 to the Louisiana School for the Visually Impaired
 41 Program for operating expenses \$ 52,450

1 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS**

2 Payable out of the State General Fund (Direct)
3 to the Living and Learning Community Program
4 for operating expenses \$ 132,668

5 **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

6 Payable out of the State General Fund (Direct)
7 to the Broadcasting Program for operating
8 expenses \$ 377,803

9 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

10 Payable out of the State General Fund (Direct)
11 to the NOCCA Instruction Program for operating
12 expenses \$ 146,739

13 **DEPARTMENT OF EDUCATION**

14 **19-681 SUBGRANTEE ASSISTANCE**

15 Payable out of the State General Fund (Direct)
16 to the Student-Centered Goals Program for the
17 Student Scholarships for Educational Excellence
18 Program \$ 4,000,000

19 The commissioner of administration is hereby authorized and directed to adjust the means
20 of financing in this agency as contained in the Act that originated as HB 1 of the 2016
21 Regular Session of the Legislature by reducing the appropriation out of the State General
22 Fund (Direct) by (\$500,000).

23 **19-695 MINIMUM FOUNDATION PROGRAM**

24 Payable out of the State General Fund (Direct)
25 to the Minimum Foundation Program to increase
26 funding for city, parish, special schools, lab schools
27 and charter schools, and the Recovery School District,
28 which shall be allocated in the same manner as provided
29 in the Fiscal Year 2014-2015 MFP Formula in order to
30 fund the expenses related to high cost special needs
31 students, costs related to Supplemental Course Allocation,
32 to sustain the certificated classroom teacher pay raise
33 provided for by appropriation in Fiscal Year 2013-2014, or
34 other operational or educational expenses related to the
35 education of children \$ 20,000,000

36 **19-697 NONPUBLIC EDUCATIONAL ASSISTANCE**

37 Payable out of the State General Fund (Direct)
38 to the Required Services Program \$ 1,340,000

39 Payable out of the State General Fund (Direct)
40 to the School Lunch Salary Supplement Program \$ 5,360,000

1 **19-699 SPECIAL SCHOOL DISTRICT**

2	Payable out of the State General Fund (Direct)	
3	to the Instruction Program for the provision of	
4	special education and related services for students	
5	at River Oaks Hospital in New Orleans and Brentwood	
6	Hospital in Shreveport	\$ 500,000

7 **OTHER REQUIREMENTS**

8 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

9	Payable out of the State General Fund (Direct)	
10	to the Local Housing of Adult Offenders Program	
11	to prevent a \$2 reduction in per diem rates to	
12	sheriffs	\$ 4,126,000

13	Payable out of the State General Fund (Direct)	
14	to the Transitional Work Program to prevent a	
15	\$2 reduction of per diem rates for operations of	
16	Transitional Work Programs	\$ 836,500

17	Payable out of the State General Fund (Direct)	
18	to the Local Reentry Services Program to	
19	restore funding to prevent closing all local reentry centers	\$ 2,700,000

20 **JUDICIAL EXPENSE**

21 **23-949 LOUISIANA JUDICIARY**

22	Payable out of the State General Fund (Direct)	
23	to the Louisiana Judiciary	\$ 7,675,927

24 Section 2. The following sums are hereby appropriated or the appropriations are hereby
 25 reduced from the sources specified and in the amounts specified for the purpose of making
 26 supplemental appropriations and reductions for Fiscal Year 2016-2017. Reductions are
 27 denoted in parentheses.

28 **EXECUTIVE DEPARTMENT**

29 **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY**
30 **AND EMERGENCY PREPAREDNESS**

31	Payable out of the State General Fund (Direct)	
32	to the Administrative Program for the first of	
33	three payments to FEMA for the state's	
34	twenty-five percent cost share of the	
35	Individual Assistance (IA) program for	
36	the severe weather and flooding	
37	mission in March 2016	\$ 4,400,000

38 **01-133 OFFICE OF ELDERLY AFFAIRS**

39	Payable out of the State General Fund (Direct)	
40	to the Title VII/Ombudsman Program for	
41	consulting services	\$ 15,000

1 Payable out of the State General Fund (Direct)
 2 to the Administrative Program to restore funding
 3 for student labor and board member reimbursement \$ 93,358

4 Provided, however, that the commissioner of administration is authorized and directed to
 5 adjust the means of finance for the Senior Center Program as contained in the Act that
 6 originated as House Bill No. 1 of the 2016 Regular Session of the Legislature by reducing
 7 the appropriation out of the State General Fund (Direct) by (\$108,358).

8 **ELECTED OFFICIALS**

9 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

10 **04-160 DEPARTMENT OF AGRICULTURE AND FORESTRY**

11 Payable out of the State General Fund by
 12 Statutory Dedications out of the Feed and
 13 Fertilizer Fund to the Agricultural and Environmental
 14 Sciences Program for inspection and testing of feed and
 15 fertilizer in the event additional monies in the fund
 16 are recognized by the Revenue Estimating Conference \$ 249,865

17 Payable out of the State General Fund by
 18 Statutory Dedications out of the Pesticide Fund to
 19 the Agricultural and Environmental Sciences
 20 Program for inspection and testing of pesticides
 21 in the event additional monies in the fund are recognized
 22 by the Revenue Estimating Conference \$ 412,291

23 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

24 **05-251 OFFICE OF THE SECRETARY**

25 Provided, however, that the commissioner of administration is hereby authorized and
 26 directed to adjust the means of financing for the Executive and Administration Program as
 27 contained in the Act that originated as House Bill No. 1 of the 2016 Regular Session of the
 28 Legislature by reducing the State General Fund (Direct) by (\$266,666).

29 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

30 Payable out of the State General Fund (Direct)
 31 to the Business Development Program \$ 266,666

32 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**
 33 **YOUTH SERVICES**

34 **08-403 OFFICE OF JUVENILE JUSTICE**

35 Payable out of the State General Fund (Direct)
 36 to the Administration Program to correctly
 37 align expenditures \$ 5,732,447

38 Payable out of the State General Fund (Direct)
 39 to the North Region to correctly align expenditures \$ 2,137,303

40 Payable out of the State General Fund (Direct)
 41 to the Southeast Region to correctly
 42 align expenditures \$ 3,113,072

1 Provided, however, that the commissioner of administration is authorized and directed to
 2 adjust the means of finance for the Central/Southwest Region of this agency as contained in
 3 the Act that originated as House Bill No. 1 of the 2016 Regular Session of the Legislature
 4 by reducing the appropriation out of the State General Fund (Direct) by (\$10,682,979).

5 Provided, however, that the commissioner of administration is authorized and directed to
 6 adjust the means of finance for the Contract Services Program of this agency as contained
 7 in the Act that originated as House Bill No. 1 of the 2016 Regular Session of the Legislature
 8 by reducing the appropriation out of the State General Fund (Direct) by (\$299,843).

9 **DEPARTMENT OF HEALTH AND HOSPITALS**

10 **09-305 MEDICAL VENDOR ADMINISTRATION**

11 EXPENDITURES:
 12 Medical Vendor Administration for
 13 Medicaid Eligibility Capacity consisting
 14 of outstationed workers, grants, and Baton
 15 Rouge Area Foundation bona fide donations,
 16 in the event the additional self-generated
 17 revenues are recognized by the Revenue
 18 Estimating Conference \$ 13,500,000

19 TOTAL EXPENDITURES \$ 13,500,000

20 MEANS OF FINANCE:
 21 State General Fund by:
 22 Fees and Self-generated Revenues \$ 3,750,000
 23 Federal Funds \$ 9,750,000

24 TOTAL MEANS OF FINANCING \$ 13,500,000

25 **09-306 MEDICAL VENDOR PAYMENTS**

26 Payable out of State General Fund by
 27 Statutory Dedications out of the Louisiana
 28 Medical Assistance Trust Fund to the Payments
 29 to Private Providers Program, in the event
 30 the additional revenues are recognized by
 31 the Revenue Estimating Conference \$ 23,851,190

32 EXPENDITURES:
 33 Payments to Private Providers Program,
 34 in the event that House Bill No. 922 of the
 35 2016 Regular Session of the Legislature is
 36 enacted into law \$ 27,468,101

37 TOTAL EXPENDITURES \$ 27,468,101

38 MEANS OF FINANCE:
 39 State General Fund by:
 40 Louisiana Medical Assistance Trust Fund \$ 16,928,449
 41 Federal Funds \$ 10,539,652

42 TOTAL MEANS OF FINANCING \$ 27,468,101

1 Provided, however, that the commissioner of administration is hereby authorized and
 2 directed to adjust the means of financing in this agency for the Payments to Private Providers
 3 Program as contained in the Act that originated as House Bill No. 1 of the 2016 Regular
 4 Session of the Legislature by reducing the appropriation out of the State General Fund
 5 (Direct) by (\$10,539,652), in the event that House Bill No. 922 of the 2016 Regular Session
 6 of the Legislature is enacted into law.

7 **09-307 OFFICE OF THE SECRETARY**

8 Payable out of State General Fund by
 9 Fees and Self-generated Revenues for the
 10 Health Standards Section, in the event that
 11 the additional revenues are recognized by
 12 the Revenue Estimating Conference \$ 400,000

13 **09-326 OFFICE OF PUBLIC HEALTH**

14 Payable out of the State General Fund by
 15 Fees & Self-generated Revenues to the
 16 Public Health Services Program from increased
 17 Bayou Health Plan collections in the event
 18 the additional monies are recognized by the Revenue
 19 Estimating Conference \$ 3,000,000

20 Provided, however, that the commissioner of administration is authorized and directed to
 21 adjust the means of finance for this agency as contained in the Act that originated as House
 22 Bill No. 1 of the 2016 Regular Session of the Legislature by reducing the appropriation out
 23 of the State General Fund by Interagency Transfers by (\$3,000,000) tied to Medicaid
 24 collections in the event in the additional monies from Fees and Self-generated Revenues are
 25 recognized by the Revenue Estimating Conference.

26 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

27 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

28 Payable out of the State General Fund (Direct)
 29 to the Administration and Executive Support Program
 30 for a shortfall in Child Welfare Services due to refusal
 31 of the Targeted Case Management proposal \$ 1,301,615

32 Payable out of the State General Fund (Direct)
 33 to the Prevention and Intervention Services Program
 34 for a shortfall in Child Welfare Services due to refusal
 35 of the Targeted Case Management proposal \$ 362,242

36 Payable out of the State General Fund (Direct)
 37 to the Community and Family Services Program
 38 for a shortfall in Child Welfare Services due to refusal
 39 of the Targeted Case Management proposal \$ 49,118

40 Payable out of the State General Fund (Direct)
 41 to the Field Services Program for a shortfall
 42 in Child Welfare Services due to refusal of
 43 the Targeted Case Management proposal \$ 4,426,677

1 **DEPARTMENT OF NATURAL RESOURCES**

2 **11-432 OFFICE OF CONSERVATION**

3 EXPENDITURES:

4 Oil and Gas Regulatory - Authorized Positions (7)
 5 For pipeline safety inspections per
 6 Act 435 of the 2016 Regular Session \$ 1,010,000

7 TOTAL EXPENDITURES \$ 1,010,000

8 MEANS OF FINANCE:

9 State General Fund by:
 10 Statutory Dedications:
 11 Oil and Gas Regulatory Fund \$ 520,000
 12 Federal Funds \$ 490,000

13 TOTAL MEANS OF FINANCING \$ 1,010,000

14 **LOUISIANA WORKFORCE COMMISSION**

15 **14-474 WORKFORCE SUPPORT AND TRAINING**

16 Payable out of the State General Fund by
 17 Fees and Self-generated Revenues to the
 18 Louisiana Workforce Commission, Office
 19 of Workforce Development Program for the
 20 Louisiana Rehabilitation Services activities \$ 97,781

21 **HIGHER EDUCATION**

22 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

23 Payable out of the State General Fund by
 24 Fees & Self-generated Revenues to Southern
 25 University - New Orleans for funding
 26 generated by the LaGrad Act tuition increase \$ 1,634,195

27 **DEPARTMENT OF EDUCATION**

28 **19-678 STATE ACTIVITIES**

29 Provided, however, that of the discretionary funds appropriated from State General Fund
 30 (Direct) to Schedule 19-678, State Activities in the Act that originated as House Bill No. 1
 31 of the 2016 Regular Session of the Legislature, \$100,000 and one (1) Francophone
 32 authorized position shall be allocated for the development and implementation of a statewide
 33 French immersion program network for public and non-public elementary and secondary
 34 schools.

35 Section 3. Appropriations contained in this Section are designated as supplementary
 36 budget recommendations from State General Fund (Direct) and shall become effective in the
 37 event the official forecast for Fiscal Year 2016-2017 is revised to incorporate additional
 38 revenue in excess of the amount required to fund the items contained in this Act and of Act
 39 No. 17 of the 2016 Regular Session of the Legislature. To the extent that additional funds

1 are available for appropriation, one-third of the additional revenues shall be used to fund
 2 appropriations to 19-671 Board of Regents for public institutions of higher education, one-
 3 third of the additional revenues shall be used to fund appropriations to 19-671 Board of
 4 Regents for the Office of Student Financial Assistance for the Taylor Opportunity Program
 5 for Students (TOPS), and one-third of the additional revenues shall be used to fund
 6 appropriations to Schedule 09 Department of Health and Hospitals.

7 Section 4. This Act shall become effective on July 1, 2016.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____