

2016 Second Extraordinary Session

HOUSE BILL NO. 69

BY REPRESENTATIVE HENRY

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to  
3 designated agencies and purposes in specific amounts and for the making of  
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal  
5 Year 2016-2017; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated or the appropriations are  
8 hereby reduced from the sources specified and in the amounts specified for the purpose of  
9 making supplemental appropriations and reductions for Fiscal Year 2016-2017. Reductions  
10 are denoted in parentheses. Appropriations contained in this Section are designated as  
11 supplementary budget recommendations from the sources of revenue specified and shall  
12 become effective in the event the official forecast for Fiscal Year 2016-2017 is revised at the  
13 meeting of the Revenue Estimating Conference to incorporate additional revenue as a result  
14 of enactment of instruments of the 2016 Second Extraordinary Session of the Legislature.  
15 In the event additional revenue is insufficient to fully fund the appropriations contained in  
16 this Section from a specific source of revenue, the appropriations out of that source of  
17 revenue shall be reduced on a pro rata basis based upon the amount by which the additional  
18 revenues from the specific source are insufficient to fully fund the appropriations.

1 **EXECUTIVE DEPARTMENT**

2 **01-100 EXECUTIVE OFFICE**

3 Payable out of the State General Fund (Direct)  
 4 to the Administrative Program to restore funding  
 5 for five (5) positions \$ 338,546

6 **01-107 DIVISION OF ADMINISTRATION**

7 Payable out of the State General Fund (Direct)  
 8 to the Executive Administration Program to  
 9 restore funding for positions and  
 10 operating expenses \$ 1,000,000

11 **ELECTED OFFICIALS**

12 **DEPARTMENT OF JUSTICE**

13 **04-141 OFFICE OF THE ATTORNEY GENERAL**

14 Provided, however, that the commissioner of administration is authorized and directed to  
 15 adjust the expenditures for this agency as contained in the Act that originated as House Bill  
 16 No. 1 of the of the 2016 Regular Session of the Legislature by reducing the expenditures out  
 17 of the Litigation Program by (\$1,000,000) and increasing the expenditures out of the  
 18 Administrative Program by \$1,000,000.

19 Payable out of State General Fund  
 20 by Interagency Transfers from the  
 21 Coastal Protection and Restoration  
 22 Authority for reimbursement of  
 23 approved legal expenses related to  
 24 any settlement, judgment, or final  
 25 disposition of the state's claims in  
 26 any Deepwater Horizon litigation \$ 7,000,000

27 Provided, however, that the Office of the Attorney General shall receive only an amount of  
 28 State General Fund by Interagency Transfers from the Coastal Protection and Restoration  
 29 Authority sufficient to reimburse the department for approved legal expenses related to any  
 30 settlement, judgment, or final disposition of the state's claims in any Deepwater Horizon  
 31 litigation. Such amount shall not exceed \$7,000,000.

32 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

33 **06-264 OFFICE OF STATE PARKS**

34 Payable out of the State General Fund (Direct)  
 35 to the Parks and Recreation Program \$ 750,000

36 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

37 **CORRECTIONS SERVICES**

38 **08-400 CORRECTIONS ADMINISTRATION**

39 Payable out of the State General Fund (Direct)  
 40 to the Office of the Secretary \$ 3,000,000

1 Provided, however, the Secretary of the Department of Public Safety and Corrections -  
 2 Corrections Services is hereby authorized and directed to increase the means of financing  
 3 for Winn Correctional Center and Allen Correctional Center not to exceed a total of  
 4 \$3,000,000 in State General Fund (Direct) depending on operational adjustments necessary  
 5 to allow the institutions to perform their contractual obligations.

6 Payable out of the State General Fund (Direct)  
 7 to the Adult Services Program for acquisitions \$ 342,803

8 **08-402 LOUISIANA STATE PENITENTIARY**

9 Payable out of the State General Fund (Direct)  
 10 to the Incarceration Program for pharmaceutical  
 11 supplies \$ 837,861

12 **08-409 DIXON CORRECTIONAL INSTITUTE**

13 Payable out of the State General Fund (Direct)  
 14 to the Incarceration Program for dialysis  
 15 treatment contracts \$ 308,962

16 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

17 Payable out of the State General Fund (Direct)  
 18 to the Incarceration Program for  
 19 pharmaceutical supplies \$ 460,910

20 **YOUTH SERVICES**

21 **08-403 OFFICE OF JUVENILE JUSTICE**

22 Payable out of the State General Fund (Direct)  
 23 to the Southeast Region for Bridge City  
 24 Center for Youth and Probation and Parole \$ 1,514,982

25 Payable out of the State General Fund (Direct)  
 26 to the North Region for Swanson Center  
 27 for Youth and Probation and Parole \$ 1,514,982

28 Payable out of the State General Fund (Direct)  
 29 to the Office of Juvenile Justice to fund probation  
 30 and parole services in the Central/Southwest Region \$ 582,984

31 **DEPARTMENT OF HEALTH AND HOSPITALS**

32 **09-306 MEDICAL VENDOR PAYMENTS**

33 EXPENDITURES:  
 34 Uncompensated Care Costs Program for  
 35 payments to major medical centers located  
 36 in central and northern Louisiana providing  
 37 health care services to the medically indigent  
 38 and advancing the medical education  
 39 learning environment at the medical schools  
 40 in New Orleans and Shreveport \$ 13,255,567

41 TOTAL EXPENDITURES \$ 13,255,567

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Interagency Transfers	\$ 5,000,000
4	Federal Funds	<u>\$ 8,255,567</u>
5		
	TOTAL MEANS OF FINANCING	<u>\$ 13,255,567</u>
6	Payable out of State General Fund by	
7	Statutory Dedications out of the Louisiana	
8	Medical Assistance Trust Fund	\$ 68,636,851
9	Provided, however, that the commissioner of administration is hereby authorized and	
10	directed to adjust the means of financing in this agency as contained in the Act that	
11	originated as House Bill No. 1 of the 2016 Regular Session of the Legislature by reducing	
12	the appropriation out of the State General Fund (Direct) by (\$68,636,851).	
13	EXPENDITURES:	
14	Payments to Private Providers Program for	
15	payments to the Medicaid managed care plans	<u>\$ 202,250,090</u>
16		
	TOTAL EXPENDITURES	<u>\$ 202,250,090</u>
17	MEANS OF FINANCE:	
18	State General Fund by:	
19	Louisiana Medical Assistance Trust Fund	\$ 64,366,420
20	Federal Funds	<u>\$ 137,883,670</u>
21		
	TOTAL MEANS OF FINANCING	<u>\$ 202,250,090</u>
22	EXPENDITURES:	
23	Payments to Private Providers Program for	
24	payments to the public private partnership hospitals	\$ 101,632,852
25	Uncompensated Care Costs Program for	
26	payments to the public private partnership hospitals	<u>\$ 32,224,836</u>
27		
	TOTAL EXPENDITURES	<u>\$ 133,857,688</u>
28	MEANS OF FINANCE:	
29	State General Fund by:	
30	Louisiana Medical Assistance Trust Fund	\$ 50,511,446
31	Federal Funds	<u>\$ 83,346,242</u>
32		
	TOTAL MEANS OF FINANCING	<u>\$ 133,857,688</u>
33	EXPENDITURES:	
34	Payments to Private Providers Program for	
35	payments to the Medicaid managed care plans	<u>\$ 49,775,525</u>
36		
	TOTAL EXPENDITURES	<u>\$ 49,775,525</u>
37	MEANS OF FINANCE:	
38	State General Fund by:	
39	Louisiana Medical Assistance Trust Fund	\$ 18,785,283
40	Federal Funds	<u>\$ 30,990,242</u>
41		
	TOTAL MEANS OF FINANCING	<u>\$ 49,775,525</u>











1 Payable out of the State General Fund (Direct)  
 2 to the Administrative Program to restore funding  
 3 for student labor and board member reimbursement \$ 93,358

4 Provided, however, that the commissioner of administration is authorized and directed to  
 5 adjust the means of finance for the Senior Center Program as contained in the Act that  
 6 originated as House Bill No. 1 of the 2016 Regular Session of the Legislature by reducing  
 7 the appropriation out of the State General Fund (Direct) by (\$108,358).

8 **ELECTED OFFICIALS**

9 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

10 **04-160 DEPARTMENT OF AGRICULTURE AND FORESTRY**

11 Payable out of the State General Fund by  
 12 Statutory Dedications out of the Feed and  
 13 Fertilizer Fund to the Agricultural and Environmental  
 14 Sciences Program for inspection and testing of feed and  
 15 fertilizer in the event additional monies in the fund  
 16 are recognized by the Revenue Estimating Conference \$ 249,865

17 Payable out of the State General Fund by  
 18 Statutory Dedications out of the Pesticide Fund to  
 19 the Agricultural and Environmental Sciences  
 20 Program for inspection and testing of pesticides  
 21 in the event additional monies in the fund are recognized  
 22 by the Revenue Estimating Conference \$ 412,291

23 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

24 **05-251 OFFICE OF THE SECRETARY**

25 Provided, however, that the commissioner of administration is hereby authorized and  
 26 directed to adjust the means of financing for the Executive and Administration Program as  
 27 contained in the Act that originated as House Bill No. 1 of the 2016 Regular Session of the  
 28 Legislature by reducing the State General Fund (Direct) by (\$266,666).

29 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

30 Payable out of the State General Fund (Direct)  
 31 to the Business Development Program \$ 266,666

32 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**  
 33 **YOUTH SERVICES**

34 **08-403 OFFICE OF JUVENILE JUSTICE**

35 Payable out of the State General Fund (Direct)  
 36 to the Administration Program to correctly  
 37 align expenditures \$ 5,732,447

38 Payable out of the State General Fund (Direct)  
 39 to the North Region to correctly align expenditures \$ 2,137,303

40 Payable out of the State General Fund (Direct)  
 41 to the Southeast Region to correctly  
 42 align expenditures \$ 3,113,072

1 Provided, however, that the commissioner of administration is authorized and directed to  
 2 adjust the means of finance for the Central/Southwest Region of this agency as contained in  
 3 the Act that originated as House Bill No. 1 of the 2016 Regular Session of the Legislature  
 4 by reducing the appropriation out of the State General Fund (Direct) by (\$10,682,979).

5 Provided, however, that the commissioner of administration is authorized and directed to  
 6 adjust the means of finance for the Contract Services Program of this agency as contained  
 7 in the Act that originated as House Bill No. 1 of the 2016 Regular Session of the Legislature  
 8 by reducing the appropriation out of the State General Fund (Direct) by (\$299,843).

9 **DEPARTMENT OF HEALTH AND HOSPITALS**

10 **09-305 MEDICAL VENDOR ADMINISTRATION**

11 EXPENDITURES:  
 12 Medical Vendor Administration for  
 13 Medicaid Eligibility Capacity consisting  
 14 of outstationed workers, grants, and Baton  
 15 Rouge Area Foundation bona fide donations,  
 16 in the event the additional self-generated  
 17 revenues are recognized by the Revenue  
 18 Estimating Conference \$ 13,500,000

19 TOTAL EXPENDITURES \$ 13,500,000

20 MEANS OF FINANCE:  
 21 State General Fund by:  
 22 Fees and Self-generated Revenues \$ 3,750,000  
 23 Federal Funds \$ 9,750,000

24 TOTAL MEANS OF FINANCING \$ 13,500,000

25 **09-306 MEDICAL VENDOR PAYMENTS**

26 Payable out of State General Fund by  
 27 Statutory Dedications out of the Louisiana  
 28 Medical Assistance Trust Fund to the Payments  
 29 to Private Providers Program, in the event  
 30 the additional revenues are recognized by  
 31 the Revenue Estimating Conference \$ 23,851,190

32 EXPENDITURES:  
 33 Payments to Private Providers Program,  
 34 in the event that House Bill No. 922 of the  
 35 2016 Regular Session of the Legislature is  
 36 enacted into law \$ 27,468,101

37 TOTAL EXPENDITURES \$ 27,468,101

38 MEANS OF FINANCE:  
 39 State General Fund by:  
 40 Louisiana Medical Assistance Trust Fund \$ 16,928,449  
 41 Federal Funds \$ 10,539,652

42 TOTAL MEANS OF FINANCING \$ 27,468,101

1 Provided, however, that the commissioner of administration is hereby authorized and  
 2 directed to adjust the means of financing in this agency for the Payments to Private Providers  
 3 Program as contained in the Act that originated as House Bill No. 1 of the 2016 Regular  
 4 Session of the Legislature by reducing the appropriation out of the State General Fund  
 5 (Direct) by (\$10,539,652), in the event that House Bill No. 922 of the 2016 Regular Session  
 6 of the Legislature is enacted into law.

7 **09-307 OFFICE OF THE SECRETARY**

8 Payable out of State General Fund by  
 9 Fees and Self-generated Revenues for the  
 10 Health Standards Section, in the event that  
 11 the additional revenues are recognized by  
 12 the Revenue Estimating Conference \$ 400,000

13 **09-326 OFFICE OF PUBLIC HEALTH**

14 Payable out of the State General Fund by  
 15 Fees & Self-generated Revenues to the  
 16 Public Health Services Program from increased  
 17 Bayou Health Plan collections in the event  
 18 the additional monies are recognized by the Revenue  
 19 Estimating Conference \$ 3,000,000

20 Provided, however, that the commissioner of administration is authorized and directed to  
 21 adjust the means of finance for this agency as contained in the Act that originated as House  
 22 Bill No. 1 of the 2016 Regular Session of the Legislature by reducing the appropriation out  
 23 of the State General Fund by Interagency Transfers by (\$3,000,000) tied to Medicaid  
 24 collections in the event in the additional monies from Fees and Self-generated Revenues are  
 25 recognized by the Revenue Estimating Conference.

26 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

27 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

28 Payable out of the State General Fund (Direct)  
 29 to the Administration and Executive Support Program  
 30 for a shortfall in Child Welfare Services due to refusal  
 31 of the Targeted Case Management proposal \$ 1,301,615

32 Payable out of the State General Fund (Direct)  
 33 to the Prevention and Intervention Services Program  
 34 for a shortfall in Child Welfare Services due to refusal  
 35 of the Targeted Case Management proposal \$ 362,242

36 Payable out of the State General Fund (Direct)  
 37 to the Community and Family Services Program  
 38 for a shortfall in Child Welfare Services due to refusal  
 39 of the Targeted Case Management proposal \$ 49,118

40 Payable out of the State General Fund (Direct)  
 41 to the Field Services Program for a shortfall  
 42 in Child Welfare Services due to refusal of  
 43 the Targeted Case Management proposal \$ 4,426,677

1 **DEPARTMENT OF NATURAL RESOURCES**

2 **11-432 OFFICE OF CONSERVATION**

3 EXPENDITURES:

4 Oil and Gas Regulatory - Authorized Positions (7)  
 5 For pipeline safety inspections per  
 6 Act 435 of the 2016 Regular Session \$ 1,010,000

7 TOTAL EXPENDITURES \$ 1,010,000

8 MEANS OF FINANCE:

9 State General Fund by:  
 10 Statutory Dedications:  
 11 Oil and Gas Regulatory Fund \$ 520,000  
 12 Federal Funds \$ 490,000

13 TOTAL MEANS OF FINANCING \$ 1,010,000

14 **LOUISIANA WORKFORCE COMMISSION**

15 **14-474 WORKFORCE SUPPORT AND TRAINING**

16 Payable out of the State General Fund by  
 17 Fees and Self-generated Revenues to the  
 18 Louisiana Workforce Commission, Office  
 19 of Workforce Development Program for the  
 20 Louisiana Rehabilitation Services activities \$ 97,781

21 **HIGHER EDUCATION**

22 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

23 Payable out of the State General Fund by  
 24 Fees & Self-generated Revenues to Southern  
 25 University - New Orleans for funding  
 26 generated by the LaGrad Act tuition increase \$ 1,634,195

27 **DEPARTMENT OF EDUCATION**

28 **19-678 STATE ACTIVITIES**

29 Provided, however, that of the discretionary funds appropriated from State General Fund  
 30 (Direct) to Schedule 19-678, State Activities in the Act that originated as House Bill No. 1  
 31 of the 2016 Regular Session of the Legislature, \$100,000 and one (1) Francophone  
 32 authorized position shall be allocated for the development and implementation of a statewide  
 33 French immersion program network for public and non-public elementary and secondary  
 34 schools.

35 Section 3. Appropriations contained in this Section are designated as supplementary  
 36 budget recommendations from State General Fund (Direct) and shall become effective in the  
 37 event the official forecast for Fiscal Year 2016-2017 is revised to incorporate additional  
 38 revenue in excess of the amount required to fund the items contained in this Act and of Act  
 39 No. 17 of the 2016 Regular Session of the Legislature. To the extent that additional funds

1 are available for appropriation, one-third of the additional revenues shall be used to fund  
 2 appropriations to 19-671 Board of Regents for public institutions of higher education, one-  
 3 third of the additional revenues shall be used to fund appropriations to 19-671 Board of  
 4 Regents for the Office of Student Financial Assistance for the Taylor Opportunity Program  
 5 for Students (TOPS), and one-third of the additional revenues shall be used to fund  
 6 appropriations to Schedule 09 Department of Health and Hospitals.

7 Section 4. This Act shall become effective on July 1, 2016.

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SPEAKER OF THE HOUSE OF REPRESENTATIVES

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PRESIDENT OF THE SENATE

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GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: \_\_\_\_\_