

2016 Second Extraordinary Session

HOUSE BILL NO. 69

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2016-2017 (Item #1)

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts and for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2016-2017; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated or the appropriations are
8 hereby reduced from the sources specified and in the amounts specified for the purpose of
9 making supplemental appropriations and reductions for Fiscal Year 2016-2017. Reductions
10 are denoted in parentheses. Appropriations contained in this Section are designated as
11 supplementary budget recommendations from the sources of revenue specified and shall
12 become effective in the event the official forecast for Fiscal Year 2016-2017 is revised at the
13 meeting of the Revenue Estimating Conference to incorporate additional revenue as a result
14 of enactment of instruments of the 2016 Second Extraordinary Session of the Legislature.
15 In the event additional revenue is insufficient to fully fund the appropriations contained in
16 this Section from a specific source of revenue, the appropriations out that source of revenue
17 shall be reduced on a prorata basis based upon the amount by which the additional revenues
18 from the specific source are insufficient to fully fund the appropriations.

1 **ELECTED OFFICIALS**

2 **DEPARTMENT OF JUSTICE**

3 **04-141 OFFICE OF THE ATTORNEY GENERAL**

4 Provided, however, that the commissioner of administration is authorized and directed to
 5 adjust the expenditures for this agency as contained in the Act that originated as HB 1 of the
 6 of the 2016 Regular Session of the Legislature by reducing the expenditures out of the
 7 Litigation Program by (\$1,000,000) and increasing the expenditures out of the
 8 Administrative Program by \$1,000,000.

9 The Attorney General is permitted to use the \$7,000,000 received from the Coastal
 10 Protection and Restoration Authority and/or the DWH Court Order regarding Attorney Fees
 11 and Costs to fund appropriations to the Office of the Attorney General out of the State
 12 General Fund by Fees and Self-Generated Revenues and the State General Fund by Statutory
 13 Dedications out of the Department of Justice Legal Support Fund.

14 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

15 **06-264 OFFICE OF STATE PARKS**

16 Payable out of the State General Fund (Direct)
 17 to the Parks and Recreation Program \$ 1,600,000

18 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

19 **CORRECTIONS SERVICES**

20 **08-407 WINN CORRECTIONAL CENTER**

21 Payable out of the State General Fund (Direct)
 22 to the Purchase of Correctional Services Program \$ 1,225,000

23 **08-408 ALLEN CORRECTIONAL CENTER**

24 Payable out of the State General Fund (Direct)
 25 to the Purchase of Correctional Services Program \$ 1,225,000

26 **YOUTH SERVICES**

27 **08-403 OFFICE OF JUVENILE JUSTICE**

28 Payable out of the State General Fund (Direct)
 29 to the Southeast Region for Bridge City
 30 Center for Youth \$ 1,000,000

31 Payable out of the State General Fund (Direct)
 32 to the North Region for Swanson Center
 33 for Youth \$ 1,000,000

34 Payable out of the State General Fund (Direct)
 35 to the Office of Juvenile Justice to fund probation
 36 and parole services in the Southeast Region, North
 37 Region, and Central/Southwest Region and for
 38 central office functions \$ 2,000,000

1 **DEPARTMENT OF HEALTH AND HOSPITALS**

2 **09-306 MEDICAL VENDOR PAYMENTS**

3 EXPENDITURES:
4 Medical Vendor Payment \$ 599,099,099

5 TOTAL EXPENDITURES \$ 599,099,099

6 MEANS OF FINANCE:

7 State General Fund by:
8 Statutory Dedications:
9 Medical Assistance Trust Fund \$ 226,100,000
10 Federal Funds \$ 372,999,099

11 TOTAL MEANS OF FINANCING \$ 599,099,099

12 Provided, however, that of the funds appropriated from State General Fund (Direct) to this
13 agency as contained in the Act that originated as HB 1 of the 2016 Regular Session of the
14 Legislature an additional \$50,511,446 shall be allocated for payments to the public private
15 partnership hospitals. Provided, further, that of the funds appropriated from Federal Funds
16 to this agency as contained in the Act that originated as HB 1 of the 2016 Regular Session
17 of the Legislature an additional \$83,346,242 shall be allocated for payments to the public
18 private partnership hospitals.

19 The commissioner of administration is hereby authorized and directed to adjust the means
20 of financing in this agency as contained in the Act that originated as HB 1 of the 2016
21 Regular Session of the Legislature by reducing the appropriation out of the State General
22 Fund (Direct) by (\$111,988,554) and the appropriation out of Federal Funds by (\$
23 184,748,473).

24 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

25 Provided, however, that from the monies appropriated to the Community-Based Program in
26 the Act which originated as HB 1 of the 2016 Regular Session, the amount of \$250,000 shall
27 be allocated to the Arc Caddo-Bossier for the Goldman School.

28 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

29 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

30 Payable out of the State General Fund (Direct)
31 to the Prevention and Intervention Services Program \$ 4,455,709

32 Payable out of the State General Fund (Direct)
33 to the Community and Family Services Program \$ 666,985

34 Payable out of the State General Fund (Direct)
35 to the Field Services Program \$ 1,877,306

36 **HIGHER EDUCATION**

37 **19-671 BOARD OF REGENTS**

38 Payable out of the State General Fund (Direct)
39 to the Board of Regents for the Office of
40 Student Financial Assistance for the Taylor
41 Opportunity Program for Students (TOPS) \$ 67,887,110

1 Provided however, notwithstanding any provision of law to the contrary, the monies
 2 appropriated herein shall be used to fully fund the TOPS awards for the fall semester prior
 3 to allocation of any of this appropriation to TOPS awards for the spring semester.

4 Payable out of the State General Fund (Direct)
 5 to the Board of Regents for public institutions
 6 of higher education \$ 55,112,890

7 Provided, however, the \$55,112,890 in State General Fund (Direct) provided for institutions
 8 of higher education contained in this Act shall be distributed in accordance with a plan
 9 developed and approved by the Board of Regents and implemented by the Division of
 10 Administration.

11 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

12 Payable out of the State General Fund (Direct) to
 13 the Louisiana State University Health Sciences Center -
 14 Shreveport for operating costs \$ 26,800,000

15 Payable out of the State General Fund (Direct) to
 16 the Louisiana State University Health Sciences Center -
 17 New Orleans for legacy costs \$ 3,000,000

18 Payable out of the State General Fund (Direct) to
 19 the Louisiana State University Health Sciences Center-
 20 New Orleans for operating costs \$ 5,200,000

21 Payable out of the State General Fund (Direct) to
 22 the Louisiana State University Board of Supervisors
 23 for the Pennington Biomedical Research Center \$ 400,000

24 **DEPARTMENT OF EDUCATION**

25 **19-681 SUBGRANTEE ASSISTANCE**

26 Payable out of the State General Fund (Direct)
 27 to the Student-Centered Goals Program for the
 28 Student Scholarships for Educational Excellence
 29 Program \$ 3,500,000

30 The commissioner of administration is hereby authorized and directed to adjust the means
 31 of financing in this agency as contained in the Act that originated as HB 1 of the 2016
 32 Regular Session of the Legislature by reducing the appropriation out of the State General
 33 Fund (Direct) by (\$500,000).

34 **19-695 MINIMUM FOUNDATION PROGRAM**

35 Payable out of the State General Fund (Direct)
 36 to the Minimum Foundation Program to increase
 37 funding for city, parish, special schools, lab schools
 38 and charter schools, and the Recovery School District,
 39 which shall be allocated in the same manner as provided
 40 in the Fiscal Year 2014-2015 MFP Formula in order to
 41 fund the expenses related to high cost special needs

1	students, costs related to Supplemental Course Allocation,	
2	to sustain the certificated classroom teacher pay raise	
3	provided for by appropriation in Fiscal Year 2013-2014 or	
4	other operational or educational expense related	
5	to the education of children	\$ 27,688,554
6	19-697 NONPUBLIC EDUCATIONAL ASSISTANCE	
7	Payable out of the State General Fund (Direct)	
8	to the Required Services Program	\$ 5,253,323
9	Payable out of the State General Fund (Direct)	
10	to the School Lunch Salary Supplement Program	\$ 5,746,677
11	19-699 SPECIAL SCHOOL DISTRICT	
12	Payable out of the State General Fund (Direct)	
13	to the Instruction Program for the provision of	
14	special education and related services for students	
15	at River Oaks Hospital in New Orleans and Brentwood	
16	Hospital in Shreveport	\$ 500,000
17	OTHER REQUIREMENTS	
18	20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS	
19	Payable out of the State General Fund (Direct)	
20	to the Local Housing of Adult Offenders Program	
21	to prevent a \$2 reduction in per diem rates to	
22	sheriffs	\$ 550,000
23	Payable out of the State General Fund (Direct)	
24	to the Transitional Work Program to prevent a	
25	\$2 reduction of per diem rates for operations of	
26	Transitional Work Programs	\$ 2,750,000
27	Payable out of the State General Fund (Direct)	
28	to the Local Reentry Services Program to	
29	restore funding to prevent closing all local reentry centers	\$ 2,200,000
30	Payable out of the State General Fund (Direct)	
31	to the Local Housing of Adult Offenders Program	
32	to prevent a reduction in per diem rates to	
33	sheriffs	\$ 6,550,000
34	JUDICIAL EXPENSE	
35	23-949 LOUISIANA JUDICIARY	
36	Payable out of the State General Fund (Direct)	
37	to the Louisiana Judiciary	\$ 5,000,000
38	Provided, however, that of the funds appropriated from State General Fund (Direct) to the	
39	Louisiana Judiciary in this Act and in the Act that originated as House Bill 616 of the 2016	
40	Regular Session of the Legislature, \$3,045,170 shall be allocated for Court Appointed	
41	Special Advocates (CASA).	

1 Provided, however, that of the funds appropriated from State General Fund (Direct) to the
2 Louisiana Judiciary in this Act and in the Act that originated as House Bill 616 of the 2016
3 Regular Session of the Legislature, \$12,609,755 shall be allocated for Drug Courts.

4 Section 2. The following sums are hereby appropriated or the appropriations are hereby
5 reduced from the sources specified and in the amounts specified for the purpose of making
6 supplemental appropriations and reductions for Fiscal Year 2016-2017. Reductions are
7 denoted in parentheses.

8 **EXECUTIVE DEPARTMENT**

9 **01-133 OFFICE OF ELDERLY AFFAIRS**

10 Payable out of the State General Fund (Direct)
11 to the Title VII/Ombudsman Program for
12 consulting services \$ 15,000

13 Payable out of the State General Fund (Direct)
14 to the Administrative Program to restore funding
15 for student labor and board member reimbursement \$ 93,358

16 Provided, however, that the commissioner of administration is authorized and directed to
17 adjust the means of finance for the Senior Center Program as contained in the Act that
18 originated as HB 1 of the 2016 Regular Session of the Legislature by reducing the
19 appropriation out of the State General Fund (Direct) by (\$108,358).

20 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

21 Provided, however, that the commissioner of administration is hereby authorized and
22 directed to adjust the means of financing for this agency contained in the Act that originated
23 as HB 1 of the 2016 Regular Session of the Legislature to reduce appropriations to the New
24 Orleans Saints and Pelicans by five percent.

25 **ELECTED OFFICIALS**

26 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

27 **04-160 DEPARTMENT OF AGRICULTURE AND FORESTRY**

28 Payable out of the State General Fund by
29 Statutory Dedications out of the Feed and
30 Fertilizer Fund to the Agricultural and Environmental
31 Sciences Program for inspection and testing of feed and
32 fertilizer in the event additional monies in the fund
33 are recognized by the Revenue Estimating Conference \$ 249,865

34 Payable out of the State General Fund by
35 Statutory Dedications out of the Pesticide Fund to
36 the Agricultural and Environmental Sciences
37 Program for inspection and testing of pesticides
38 in the event additional monies in the fund are recognized
39 by the Revenue Estimating Conference \$ 412,291

1 **DEPARTMENT OF NATURAL RESOURCES**

2 **11-432 OFFICE OF CONSERVATION**

3 EXPENDITURES:
 4 Oil and Gas Regulatory - Authorized Positions (7)
 5 For pipeline safety inspections per
 6 Act 435 of the 2016 Regular Session \$ 1,010,000

7 TOTAL EXPENDITURES \$ 1,010,000

8 MEANS OF FINANCE:
 9 State General Fund by:
 10 Statutory Dedications:
 11 Oil and Gas Regulatory Fund \$ 520,000
 12 Federal Funds \$ 490,000

13 TOTAL MEANS OF FINANCING \$ 1,010,000

14 **HIGHER EDUCATION**

15 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

16 Payable out of the State General Fund by
 17 Fees & Self-generated Revenues to Southern
 18 University - New Orleans for funding
 19 generated by the LaGrad Act tuition increase \$ 1,634,195

20 Section 3. The following sums are hereby appropriated or the appropriations are
 21 hereby reduced from the sources specified and in the amounts specified for the purpose of
 22 making supplemental appropriations and reductions for Fiscal Year 2016-2017. Reductions
 23 are denoted in parentheses. Appropriations contained in this Section are designated as
 24 supplementary budget recommendations from the sources of revenue specified and shall
 25 become effective in the event the official forecast for Fiscal Year 2016-2017 is revised at the
 26 meeting of the Revenue Estimating Conference to incorporate additional revenue as a result
 27 of enactment of instruments of the 2016 Second Extraordinary Session of the Legislature in
 28 excess of the amount required to fund the items contained in Section 1 of this Act. To the
 29 extent that additional funds are available for appropriation, the additional revenues shall be
 30 used to fund the supplementary budget recommendations in the order listed in this Section.

31 **HIGHER EDUCATION**

32 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

33 Payable out of the State General Fund (Direct) to
 34 the Louisiana State University Health Sciences Center -
 35 Shreveport for operating expenses \$ 4,105,706

1 **19-671 BOARD OF REGENTS**

2 Payable out of the State General Fund (Direct)
3 to the Board of Regents for the Office of
4 Student Financial Assistance for the Taylor
5 Opportunity Program for Students (TOPS) \$ 27,000,000

6 **OTHER REQUIREMENTS**

7 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

8 Payable out of the State General Fund (Direct)
9 to the Local Housing of Adult Offenders Program
10 to prevent a \$2 reduction in per diem rates to
11 sheriffs \$ 1,300,388

12 Payable out of the State General Fund (Direct)
13 to the Transitional Work Program to prevent a
14 \$2 reduction of per diem rates for operations of
15 Transitional Work Programs \$ 4,768,062

16 Payable out of the State General Fund (Direct)
17 to the Local Reentry Services Program to
18 restore funding to prevent closing all local reentry centers \$ 3,756,550

19 **DEPARTMENT OF EDUCATION**

20 **19-695 MINIMUM FOUNDATION PROGRAM**

21 Payable out of the State General Fund (Direct)
22 to the Minimum Foundation Program to increase
23 funding for city, parish, special schools, lab schools
24 and charter schools, and the Recovery School District,
25 which shall be allocated in the same manner as provided
26 in the Fiscal Year 2014-2015 MFP Formula in order to fund
27 the expenses related to high cost special needs students, costs
28 related to Supplemental Course Allocation, to sustain
29 the certificated classroom teacher pay raise provided
30 for by appropriation in Fiscal Year 2013-2014, or other
31 operational or educational expenses related to
32 the education of children \$ 16,535,892

33 **JUDICIAL EXPENSE**

34 **23-949 LOUISIANA JUDICIARY**

35 Payable out of the State General Fund (Direct)
36 to the Louisiana Judiciary \$ 1,000,000

37 **DEPARTMENT OF EDUCATION**

38 **19-681 SUBGRANTEE ASSISTANCE**

39 Payable out of the State General Fund (Direct)
40 to the Student-Centered Goals Program for the
41 Student Scholarships for Educational Excellence
42 Program \$ 5,500,000

1	DEPARTMENT OF HEALTH AND HOSPITALS	
2	09-306	MEDICAL VENDOR PAYMENTS
3	EXPENDITURES:	
4	Payments to Private Providers Program	\$ 31,796,502
5	TOTAL EXPENDITURES	<u>\$ 31,796,502</u>
6	MEANS OF FINANCE:	
7	State General Fund (Direct)	\$ 12,000,000
8	Federal Funds	<u>\$ 19,796,502</u>
9	TOTAL MEANS OF FINANCING	<u>\$ 31,796,502</u>

10 Section 4. This Act shall become effective on July 1, 2016.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 69 Reengrossed 2016 Second Extraordinary Session Henry

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for the operation of various departments for Fiscal Year 2016-2017. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$120,700,000, Interagency Transfers by (\$3,000,000); Fees & Self-Generated Revenues by \$8,384,195; Statutory Dedications by \$227,282,156; and Federal Funds by \$188,740,626.

Appropriates additional funds of \$75,966,598 of State General Fund (Direct) and \$19,796,502 in Federal Funds in priority order subject to the recognition of additional revenue by the Revenue Estimating Conference.

Effective July 1, 2016.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase (decrease) appropriations as follows: State General Fund (Direct) by (\$9,000,000); Interagency Transfers by (\$3,000,000) Fees and Self-Generated Revenues by \$8,384,195; Statutory Dedications by \$1,182,156; and Federal Funds by \$490,000.
2. Makes appropriations of \$150,343,596 of State General Fund (Direct) and \$19,796,502 in Federal Funds in priority order subject to the recognition of additional revenue by the Revenue Estimating Conference.

The House Floor Amendments to the engrossed bill:

1. Increase (decrease) appropriations as follows: State General Fund (Direct) by \$70,000,000.

2. Increase (decrease) State General Fund (Direct) funding in the Section subject to recognition of additional revenues by the Revenue Estimating Conference by (\$74,376,998).