

2016 Second Extraordinary Session

HOUSE BILL NO. 69

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2016-2017 (Item #1)

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts and for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2016-2017; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated or the appropriations are
8 hereby reduced from the sources specified and in the amounts specified for the purpose of
9 making supplemental appropriations and reductions for Fiscal Year 2016-2017. Reductions
10 are denoted in parentheses. Appropriations contained in this Section are designated as
11 supplementary budget recommendations from the sources of revenue specified and shall
12 become effective in the event the official forecast for Fiscal Year 2016-2017 is revised at the
13 meeting of the Revenue Estimating Conference to incorporate additional revenue as a result
14 of enactment of instruments of the 2016 Second Extraordinary Session of the Legislature.

15 ELECTED OFFICIALS

16 DEPARTMENT OF JUSTICE

17 04-141 OFFICE OF THE ATTORNEY GENERAL

18 Provided, however, that the commissioner of administration is authorized and directed to
19 adjust the expenditures for this agency as contained in the Act that originated as HB 1 of the
20 of the 2016 Regular Session of the Legislature by reducing the expenditures out of the
21 Litigation Program by (\$1,000,000) and increasing the expenditures out of the
22 Administrative Program by \$1,000,000.

1 The Attorney General is permitted to use the \$7,000,000 received from the Coastal
2 Protection and Restoration Authority and/or the DWH Court Order regarding Attorney Fees
3 and Costs to fund appropriations to the Office of the Attorney General out of the State
4 General Fund by Fees and Self-Generated Revenues and the State General Fund by Statutory
5 Dedications out of the Department of Justice Legal Support Fund.

6 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

7 **06-264 OFFICE OF STATE PARKS**

8 Payable out of the State General Fund (Direct)
9 to the Parks and Recreation Program \$ 2,000,000

10 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

11 **CORRECTIONS SERVICES**

12 **08-407 WINN CORRECTIONAL CENTER**

13 Payable out of the State General Fund (Direct)
14 to the Purchase of Correctional Services Program \$ 4,500,000

15 **08-408 ALLEN CORRECTIONAL CENTER**

16 Payable out of the State General Fund (Direct)
17 to the Purchase of Correctional Services Program \$ 4,500,000

18 **YOUTH SERVICES**

19 **08-403 OFFICE OF JUVENILE JUSTICE**

20 Payable out of the State General Fund (Direct)
21 to the Southeast Region for Bridge City
22 Center for Youth \$ 1,000,000

23 Payable out of the State General Fund (Direct)
24 to the North Region for Swanson Center
25 for Youth \$ 1,000,000

26 Payable out of the State General Fund (Direct)
27 to the Office of Juvenile Justice to fund probation
28 and parole services in the Southeast Region, North
29 Region, and Central/Southwest Region and for
30 central office functions \$ 2,000,000

31 **DEPARTMENT OF HEALTH AND HOSPITALS**

32 **09-306 MEDICAL VENDOR PAYMENTS**

33 EXPENDITURES:
34 Medical Vendor Payment \$ 599,099,099

35 TOTAL EXPENDITURES \$ 599,099,099

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Statutory Dedications:	
4	Medical Assistance Trust Fund	\$ 226,100,000
5	Federal Funds	<u>\$ 372,999,099</u>
6		
7	TOTAL MEANS OF FINANCING	<u>\$ 599,099,099</u>

8 Provided, however, that of the funds appropriated from State General Fund (Direct) to this
9 agency as contained in the Act that originated as HB 1 of the 2016 Regular Session of the
10 Legislature an additional \$50,511,446 shall be allocated for payments to the public private
11 partnership hospitals. Provided, further, that of the funds appropriated from Federal Funds
12 to this agency as contained in the Act that originated as HB 1 of the 2016 Regular Session
13 of the Legislature an additional \$83,346,242 shall be allocated for payments to the public
14 private partnership hospitals.

15 The commissioner of administration is hereby authorized and directed to adjust the means
16 of financing in this agency as contained in the Act that originated as HB 1 of the 2016
17 Regular Session of the Legislature by reducing the appropriation out of the State General
18 Fund (Direct) by (\$111,988,554) and the appropriation out of Federal Funds by (\$
19 184,748,473).

20 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

21 Provided, however, that from the monies appropriated to the Community-Based Program in
22 the Act which originated as HB 1 of the 2016 Regular Session, the amount of \$250,000 shall
23 be allocated to the Arc Caddo-Bossier for the Goldman School.

24 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

25 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

26	Payable out of the State General Fund (Direct)	
27	to the Prevention and Intervention Services Program	\$ 4,455,709
28	Payable out of the State General Fund (Direct)	
29	to the Community and Family Services Program	\$ 666,985
30	Payable out of the State General Fund (Direct)	
31	to the Field Services Program	\$ 1,877,306

32 **HIGHER EDUCATION**

33 **19-671 BOARD OF REGENTS**

34	Payable out of the State General Fund (Direct)	
35	to the Board of Regents for the Office of	
36	Student Financial Assistance for the Taylor	
37	Opportunity Program for Students (TOPS)	\$ 70,000,000
38	Payable out of the State General Fund (Direct)	
39	to the Board of Regents for public institutions	
40	of higher education	\$ 30,000,000

41 Provided, however, the \$30,000,000 in State General Fund (Direct) provided for institutions
42 of higher education contained in this Act shall be distributed in accordance with a plan
43 developed and approved by the Board of Regents and implemented by the Division of
44 Administration.

1 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

2 Payable out of the State General Fund (Direct) to
3 the Louisiana State University Health Sciences Center -
4 Shreveport for legacy costs \$ 12,000,000

5 **DEPARTMENT OF EDUCATION**6 **19-681 SUBGRANTEE ASSISTANCE**

7 Payable out of the State General Fund (Direct)
8 to the Student-Centered Goals Program for the
9 Student Scholarships for Educational Excellence
10 Program \$ 3,000,000

11 The commissioner of administration is hereby authorized and directed to adjust the means
12 of financing in this agency as contained in the Act that originated as HB 1 of the 2016
13 Regular Session of the Legislature by reducing the appropriation out of the State General
14 Fund (Direct) by (\$500,000).

15 **19-695 MINIMUM FOUNDATION PROGRAM**

16 Payable out of the State General Fund (Direct)
17 to the Minimum Foundation Program to increase
18 funding for city, parish, special schools, lab schools
19 and charter schools, and the Recovery School District,
20 which shall be allocated in the same manner as provided
21 in the Fiscal Year 2014-2015 MFP Formula in order to
22 sustain the certificated classroom teacher pay raise
23 provided for by appropriation in Fiscal Year 2013-2014 \$ 12,245,201

24 **19-697 NONPUBLIC EDUCATIONAL ASSISTANCE**

25 Payable out of the State General Fund (Direct)
26 to the Required Services Program \$ 5,253,323

27 Payable out of the State General Fund (Direct)
28 to the School Lunch Salary Supplement Program \$ 5,746,677

29 **19-699 SPECIAL SCHOOL DISTRICT**

30 Payable out of the State General Fund (Direct)
31 to the Instruction Program for the provision of
32 special education and related services for students
33 at River Oaks Hospital in New Orleans and Brentwood
34 Hospital in Shreveport \$ 500,000

35 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH**
36 **CARE SERVICES DIVISION**37 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
38 **HEALTH CARE SERVICES DIVISION**

39 Payable out of the State General Fund (Direct)
40 to the Louisiana State University Health Care
41 Services Division for legacy costs \$ 3,000,000

1 **JUDICIAL EXPENSE**

2 **23-949 LOUISIANA JUDICIARY**

3 Payable out of the State General Fund (Direct)
4 to the Louisiana Judiciary \$ 8,000,000

5 Provided, however, that of the funds appropriated from State General Fund (Direct) to the
6 Louisiana Judiciary in this Act and in the Act that originated as House Bill 616 of the 2016
7 Regular Session of the Legislature, \$3,045,170 shall be allocated for Court Appointed
8 Special Advocates (CASA).

9 Provided, however, that of the funds appropriated from State General Fund (Direct) to the
10 Louisiana Judiciary in this Act and in the Act that originated as House Bill 616 of the 2016
11 Regular Session of the Legislature, \$12,609,755 shall be allocated for Drug Courts.

12 Section 2. (1) The sum of Two Hundred Forty Thousand Six Hundred Thirty-Eight
13 and No/100 (\$240,638.00) Dollars, plus interest from April 25, 2011 until paid, plus attorney
14 fees in the amount of One Hundred Sixty-Five Thousand and No/100 (\$165,000.00), plus
15 costs in the amount of Thirty-Seven Thousand Seven Hundred Fourteen and 51/100
16 (\$37,714.51), plus interest from September 2, 2014 until paid, is hereby appropriated out of
17 the General Fund of the state of Louisiana for Fiscal Year 2016-2017 to be used to pay the
18 judgments in the suit entitled "Board of Supervisors of Louisiana State University and
19 Agricultural and Mechanical College v. Michael P. Villavaso", bearing Number 11-3852,
20 Division "D", Section "16", on the docket of the Civil District Court, parish of Orleans, state
21 of Louisiana.

22 (2) Interest awarded in this judgment shall be calculated pursuant to R.S. 19:155 at
23 5% per annum.

24 All judgments provided for in this Section shall be paid as to principal, interest, court
25 costs, and expert witness fees as provided in said judgments, it being the intent herein that
26 when the provisions of any judgment conflict with the provisions of this Act, the provisions
27 of the judgment shall be controlling. Any other provision of this Act, not in conflict with
28 the provisions of such judgment, shall control. Payment shall be made as to any such
29 judgment only after presentation to the state treasurer of documentation required by the state
30 treasurer.

31 Section 3. This Act shall become effective on July 1, 2016.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 69 Original

2016 Second Extraordinary Session

Henry

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for the operation of various departments for Fiscal Year 2016-2017.

Effective July 1, 2016.