

Regular Session, 2013

HOUSE BILL NO. 432

BY REPRESENTATIVE GEYMANN

APPROPRIATIONS: Provides for the ordinary operating expenses of state government for
Fiscal Year 2013-2014

1 AN ACT

2 To make appropriations for the ordinary expenses of the executive branch of state
3 government, pensions, public schools, public roads, public charities, and state
4 institutions and providing with respect to the expenditure of said appropriations; to
5 provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The appropriations in this Act from state revenue shall be payable out of
8 the sources specified and shall be limited by the provisions of Article VII, Section 10(D) of
9 the Louisiana Constitution.

10 Section 2. All money from federal, interagency, statutory dedications, or self-
11 generated revenues shall be available for expenditure in the amounts herein appropriated.
12 Any increase in such revenues shall be available for allotment and expenditure by an agency
13 on approval of an increase in the appropriation by the commissioner of administration and
14 the Joint Legislative Committee on the Budget. Any increase in such revenues for an agency
15 without an appropriation from the respective revenue source shall be incorporated into the
16 agency's appropriation on approval of the commissioner of administration and the Joint
17 Legislative Committee on the Budget. In the event that these revenues should be less than
18 the amount appropriated, the appropriation shall be reduced accordingly. To the extent that
19 such funds were included in the budget on a matching basis with state funds, a corresponding
20 decrease in the state matching funds may be made.

1 Section 3. The figures in parentheses following the designation of a department are
2 the total authorized/appropriated positions for that department.

3 Section 4. The following sums or so much thereof as may be necessary are hereby
4 appropriated out of any monies in the state treasury from the sources specified; from federal
5 funds payable to the state by the United States Treasury; or from funds belonging to the State
6 of Louisiana and/or collected by boards, commissions, departments, and agencies thereof,
7 for purposes specified herein for the year commencing July 1, 2013, and ending June 30,
8 2014.

Department (Authorized Positions)	State General Fund	Interagency Transfers	Fees & Self- generated Revenue	Statutory Dedications	Federal	Total
01 - Executive Department (Authorized Positions - 2,242)	\$151,600,613	\$390,511,077	\$127,115,266	\$250,570,426	\$2,479,865,126	\$3,399,662,508
03 - Department of Veterans Affairs (Authorized Positions - 839)	\$5,204,047	\$1,407,771	\$16,423,557	\$115,528	\$34,292,400	\$57,443,303
04 - Elected Officials						
Department of State (Authorized Positions - 315)	\$38,547,477	\$334,980	\$20,175,665	\$2,011,078	\$0	\$61,069,200
Department of Justice (Authorized Positions - 472)	\$7,069,766	\$20,836,052	\$8,155,321	\$11,976,584	\$5,989,344	\$54,027,067
Office of the Lieutenant Governor (Authorized Positions - 7)	\$1,440,278	\$465,356	\$10,000	\$0	\$5,509,255	\$7,424,889
Department of Treasury (Authorized Positions - 57)	\$0	\$1,628,452	\$8,262,855	\$2,271,417	\$0	\$12,162,724
Department of Public Service (Authorized Positions - 96)	\$0	\$0	\$0	\$9,918,657	\$0	\$9,198,657
Department of Agriculture and Forestry (Authorized Positions - 582)	\$25,546,612	\$1,200,445	\$6,687,210	\$32,555,527	\$7,716,818	\$73,706,612
Department of Insurance (Authorized Positions - 258)	\$0	\$0	\$28,450,743	\$1,381,137	\$744,339	\$30,576,219
05 - Department of Economic Development (Authorized Positions - 117)	\$14,214,562	\$0	\$3,464,585	\$19,400,241	\$4,739,367	\$41,818,755
06 - Department of Culture, Recreation and Tourism (Authorized Positions - 629)	\$32,612,993	\$5,882,021	\$24,437,681	\$9,935,867	\$6,678,235	\$79,546,797
07 - Department of Transportation and Development (Authorized Positions - 4,357)	\$0	\$5,910,000	\$24,175,937	\$490,325,168	\$26,761,411	\$547,172,516
08 - Department of Public Safety and Corrections						
Corrections Services (Authorized Positions - 4,777)	\$451,304,082	\$5,081,903	\$38,666,566	\$54,000	\$1,480,697	\$496,587,248

1	Public Safety Services (Authorized Positions - 2,607)					
2	\$0	\$41,438,085	\$131,478,701	\$163,964,455	\$41,155,192	\$378,036,433
3	Youth Services (Authorized Positions - 990)					
4	\$88,183,994	\$17,933,660	\$959,528	\$172,000	\$891,796	\$108,140,978
5	09 - Department of Health and Hospitals (Authorized Positions - 5,772)					
6	\$2,472,209,864	\$454,599,970	\$201,108,182	\$424,557,369	\$5,326,105,148	\$8,878,580,533
7	10 - Department of Children and Family Services (Authorized Positions - 3,738)					
8	\$141,979,256	\$9,365,899	\$17,795,316	\$1,487,121	\$598,538,224	\$769,165,816
9	11 - Department of Natural Resources (Authorized Positions - 410)					
10	\$7,389,797	\$24,611,431	\$345,875	\$26,654,333	\$115,323,814	\$174,325,250
11	12 - Department of Revenue (Authorized Positions - 689)					
12	\$0	\$321,300	\$80,392,436	\$647,928	\$883,007	\$82,244,671
13	13 - Department of Environmental Quality (Authorized Positions - 699)					
14	\$500,000	\$1,073,300	\$105,000	\$97,671,280	\$22,789,400	\$122,138,980
15	14 - Louisiana Workforce Commission (Authorized Positions - 1,033)					
16	\$8,239,768	\$2,222,766	\$69,202	\$97,225,256	\$165,174,992	\$272,931,984
17	16 - Department of Wildlife and Fisheries (Authorized Positions - 749)					
18	\$0	\$7,023,824	\$16,304,315	\$101,906,734	\$71,222,677	\$196,457,550
19	17 - Department of Civil Service (Authorized Positions - 213)					
20	\$4,622,666	\$17,927,342	\$765,756	\$1,883,799	\$0	\$25,199,563
21	19 - Higher Education (Authorized Positions - 22,657)					
22	\$284,542,534	\$168,953,604	\$1,276,484,370	\$778,133,997	\$183,446,969	\$2,691,561,474
23	19 - Special Schools and Commissions (Authorized Positions - 740)					
24	\$37,185,094	\$26,181,011	\$2,600,635	\$23,838,623	\$105,086	\$89,910,449
25	19 - Department of Education (Authorized Positions - 552)					
26	\$3,342,075,794	\$395,060,723	\$33,988,439	\$271,049,784	\$1,120,576,778	\$5,162,751,518
27	19 - Louisiana State University Health Care Services Divisions (Authorized Positions - 331)					
28	\$3,860,659	\$31,889,668	\$4,334,389	\$0	\$4,800,336	\$44,885,052
29	20 - Other Requirements (Authorized Positions - 0)					
30	\$463,109,960	\$45,295,774	\$7,261,908	\$173,204,092	\$4,181,260	\$693,052,994

31 Section 5. This Act shall become effective on July 1, 2013; if vetoed by the governor
 32 and subsequently approved by the legislature, this Act shall become effective on July 1,
 33 2013, or on the day following such approval by the legislature, whichever is later.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

Geymann

HB No. 432

Makes appropriations for FY 2013-2014.

Effective July 1, 2013.