

1	Payable out of the State General Fund by Fees and	
2	Self-generated Revenue to the Administrative	
3	Program to reimburse Louisiana for expenses	
4	incurred for emergency responses during	
5	Emergency Management Assistance Compact	
6	(EMAC) missions	\$ 4,601,348
7	Payable out of the State General Fund (Direct)	
8	for the Louisiana Wireless Information Network	
9	System and emergency response efforts	\$ 2,061,680
10	01-112 DEPARTMENT OF MILITARY AFFAIRS	
11	Payable out of the State General Fund (Direct)	
12	to the Education Program for the state match of	
13	implementation and start-up costs associated	
14	with the Job Challenge Program	\$ 486,127
15	EXPENDITURES:	
16	Military Affairs Program - Payment for emergency	
17	response efforts related to the Ruston tornado on	
18	April 25, 2019 and the Jonesboro tornado on May 8, 2019	<u>\$ 433,276</u>
19	TOTAL EXPENDITURES	<u><u>\$ 433,276</u></u>
20	MEANS OF FINANCE:	
21	State General Fund (Direct)	\$ 340,529
22	State General Fund by:	
23	Interagency Transfers	<u>\$ 92,747</u>
24		
25	TOTAL MEANS OF FINANCING	<u><u>\$ 433,276</u></u>
26	01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT	
27	Payable out of the State General Fund by	
28	Statutory Dedications out of the New Orleans	
29	Sports Franchise Fund to the Administrative	
30	Program for contract obligations	\$ 1,000,000
31	01-133 OFFICE OF ELDERLY AFFAIRS	
32	The Commissioner of Administration is hereby authorized and directed to adjust the means	
33	of finance for the Administrative Program, as contained in Act No. 2 of the 2018 Second	
34	Extraordinary Session of the Legislature, by reducing the appropriation out of the State	
35	General Fund (Direct) by (\$261,680).	
36	DEPARTMENT OF VETERANS AFFAIRS	
37	03-130 DEPARTMENT OF VETERANS AFFAIRS	
38	Payable out of the State General Fund (Direct)	
39	to the Administrative Program for Louisiana	
40	National Guard disability benefits payments	\$ 500,000

1	EXPENDITURES:	
2	Louisiana Veterans Home Program	
3	for major repairs and professional services	\$ <u>675,000</u>
4	TOTAL EXPENDITURES	\$ <u><u>675,000</u></u>
5	MEANS OF FINANCE:	
6	State General Fund by:	
7	Fees & Self-generated Revenues	\$ 375,000
8	Federal Funds	\$ <u>300,000</u>
9	TOTAL MEANS OF FINANCING	\$ <u><u>675,000</u></u>
10	Payable out of Federal Funds	
11	to the Cemetery Program for a cemetery	
12	construction consultant	\$ 5,200
13	Payable out of Federal Funds to the Cemetery	
14	Program for acquisition of heavy equipment	\$ 85,000
15	Payable out of the State General Fund (Direct)	
16	to the Administrative program for a personal	
17	services shortfall	\$ 180,000
18	ELECTED OFFICIALS	
19	DEPARTMENT OF STATE	
20	04-139 SECRETARY OF STATE	
21	Payable out of the State General Fund (Direct)	
22	to the Museums and Other Operations Program for	
23	operating expenses	\$ 130,206
24	The commissioner of administration is hereby authorized and directed to adjust the means	
25	of finance for the Elections Program as contained in Act No. 2 of the 2018 Second	
26	Extraordinary Session of the Legislature by reducing the appropriation out of the State	
27	General Fund (Direct) by (\$3,161,921).	
28	DEPARTMENT OF JUSTICE	
29	04-141 OFFICE OF THE ATTORNEY GENERAL	
30	EXPENDITURES:	
31	Criminal Law and Medicaid Fraud Program	
32	for expenses due to increases in caseload	\$ <u>456,438</u>
33	TOTAL EXPENDITURES	\$ <u><u>456,438</u></u>
34	MEANS OF FINANCE:	
35	State General Fund by:	
36	Statutory Dedications:	
37	Medical Assistance Program Fraud	
38	Detection Fund	\$ 114,110
39	Federal Funds	\$ <u>342,328</u>
40		
41	TOTAL MEANS OF FINANCING	\$ <u><u>456,438</u></u>

1 Payable out of the State General Fund by
 2 Statutory Dedications out of the Department
 3 of Justice Legal Support Fund to the Criminal Law
 4 and Medicaid Fraud Program for expenses related
 5 to investigation and prosecution of criminal cases \$ 869,649

6 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

7 **04-160 AGRICULTURE AND FORESTRY**

8 Payable out of Federal Funds to the Soil and
 9 Water Conservation Program for conservation
 10 measures \$ 600,000

11 Payable out of the State General Fund by
 12 Statutory Dedications out of the Pesticide Fund
 13 to the Management and Finance Program for
 14 administrative expenses \$ 384,000

15 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

16 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

17 Payable out of the State General Fund by
 18 Statutory Dedications out of the Louisiana
 19 Economic Development Fund to the Business
 20 Development Program for operating expenses \$ 1,547,328

21 Payable out of the State General Fund (Direct)
 22 to the Business Development Program for
 23 expenses associated with the Veterans
 24 First Business Initiative \$ 200,000

25 Payable out of the State General Fund (Direct)
 26 to the Business Development Program for the
 27 2019 Empowerment and Policy Conference \$ 100,000

28 The commissioner of administration is hereby authorized and directed to adjust the means
 29 of finance for the Business Development Program, as contained in Act No. 2 of the 2018
 30 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the
 31 State General Fund by Fees and Self-generated Revenue by (\$1,547,328).

32 Payable out of State General Fund (Direct)
 33 to the Research Park Corporation \$ 50,000

34 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

35 **06-263 OFFICE OF STATE MUSEUM**

36 Payable out of the State General Fund by Fees and
 37 Self-generated Revenue to the Museum Program
 38 for operating expenses \$ 200,000

39 The commissioner of administration is hereby authorized and directed to adjust the means
 40 of finance for the Museum Program, as contained in Act No. 2 of the 2018 Second
 41 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 42 General Fund by Interagency Transfer by (\$200,000).

1	Payable out of the State General Fund (Direct)		
2	to the Administration Program for operations	\$	243,428
3	Payable out of the State General Fund (Direct)		
4	to the Incarceration Program for travel	\$	14,528
5	Payable out of the State General Fund (Direct)		
6	to the Incarceration Program for CSO pay raises		
7	originally appropriated to Corrections		
8	Administration	\$	448,000
9	Payable out of the State General Fund (Direct)		
10	to the Incarceration Program for other		
11	compensation and related benefits	\$	484,741
12	Payable out of the State General Fund (Direct)		
13	to the Incarceration Program for personal		
14	services related to CSO pay	\$	220,671
15	08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN		
16	Payable out of the State General Fund (Direct)		
17	to the Incarceration Program for acquisitions	\$	94,114
18	Payable out of the State General Fund (Direct)		
19	to the Incarceration Program for CSO pay raises		
20	originally appropriated to Corrections Administration	\$	406,000
21	Payable out of the State General Fund (Direct)		
22	to the Incarceration Program for personal		
23	services related to CSO pay	\$	204,027
24	Payable out of the State General Fund (Direct)		
25	to the Incarceration Program for personal		
26	services related to overtime and filling vacancies	\$	1,858,557
27	08-407 WINN CORRECTIONAL CENTER		
28	Payable out of the State General Fund (Direct)		
29	to the Purchase of Correctional Services Program		
30	to pay per diems for housing state offenders	\$	105,800
31	08-408 ALLEN CORRECTIONAL CENTER		
32	Payable out of the State General Fund (Direct)		
33	to the Incarceration Program for CSO pay		
34	raises originally appropriated to		
35	Corrections Administration	\$	233,000
36	Payable out of the State General Fund (Direct)		
37	to the Incarceration Program for personal		
38	services related to CSO pay	\$	173,600
39	Payable out of the State General Fund (Direct)		
40	to the Incarceration Program for personal		
41	services related to filling vacancies	\$	63,592

1	08-409 DIXON CORRECTIONAL CENTER	
2	Payable out of the State General Fund (Direct)	
3	to the Incarceration Program for operations	\$ 2,196
4	Payable out of the State General Fund (Direct)	
5	to the Administration Program for operations	\$ 119,066
6	Payable out of the State General Fund (Direct)	
7	to the Administration Program for personal services	
8	related to overtime and increased job appointments	\$ 127,980
9	Payable out of the State General Fund (Direct)	
10	to the Incarceration Program for CSO pay raises	
11	originally appropriated to Corrections Administration	\$ 720,000
12	Payable out of the State General Fund (Direct)	
13	to the Incarceration Program for personal	
14	services related to CSO pay	\$ 532,000
15	Payable out of the State General Fund (Direct)	
16	to the Incarceration Program for personal services	
17	related to overtime and other compensation	\$ 1,799,967
18	08-413 ELAYN HUNT CORRECTIONAL CENTER	
19	Payable out of the State General Fund (Direct)	
20	to the Incarceration Program for CSO pay raises	
21	originally appropriated to Corrections Administration	\$ 722,000
22	Payable out of the State General Fund (Direct)	
23	to the Incarceration Program for personal	
24	services related to CSO pay	\$ 533,600
25	08-414 DAVID WADE CORRECTIONAL CENTER	
26	Payable out of the State General Fund (Direct)	
27	to the Incarceration Program for professional	
28	services and acquisitions	\$ 69,980
29	Payable out of the State General Fund (Direct)	
30	to the Administration Program for operations	\$ 484,781
31	Payable out of the State General Fund (Direct)	
32	to the Incarceration Program for CSO pay raises	
33	originally appropriated to Corrections Administration	\$ 470,000
34	Payable out of the State General Fund (Direct)	
35	to the Incarceration Program for personal	
36	services related to CSO pay	\$ 352,000
37	Payable out of the State General Fund (Direct)	
38	to the Incarceration Program for personal services	
39	related to overtime and other compensation	\$ 931,674
40	08-415 ADULT PROBATION AND PAROLE	
41	Payable out of the State General Fund (Direct)	
42	to the Field Services Program for operations and	
43	acquisitions	\$ 269,011

1	Payable out of the State General Fund (Direct)	
2	to the Field Services Program for personal services	
3	related to overtime and other compensation	\$ 1,886,598
4	08-416 B. B. "SIXTY" RAYBURN CORRECTIONAL CENTER	
5	Payable out of the State General Fund (Direct)	
6	to the Incarceration Program for acquisitions	\$ 192,642
7	Payable out of the State General Fund (Direct)	
8	to the Incarceration Program for CSO pay raises	
9	originally appropriated to Corrections Administration	\$ 400,000
10	Payable out of the State General Fund (Direct)	
11	to the Incarceration Program for personal	
12	services related to CSO pay	\$ 272,671
13	Payable out of the State General Fund (Direct)	
14	to the Incarceration Program for personal services	
15	related to overtime and other compensation	\$ 304,194
16	Payable out of the State General Fund (Direct)	
17	to the Incarceration Program for travel and	
18	supplies	\$ 192,900
19	PUBLIC SAFETY SERVICES	
20	08-419 OFFICE OF STATE POLICE	
21	Payable out of the State General Fund by Fees and	
22	Self-generated Revenue to the Operational	
23	Support Program for acquisitions	\$ 10,000,000
24	08-420 OFFICE OF MOTOR VEHICLES	
25	Payable out of the State General Fund	
26	by Fees and Self-generated Revenues to	
27	the Licensing Program for expenses related	
28	to information technology projects	\$ 2,000,000
29	Payable out of the State General Fund	
30	by Fees and Self-generated Revenues to	
31	the Operational Support Program for expenses	
32	related to the licensing of two mobile applications	
33	for the School Safety Technology Project	\$ 3,000,000
34	08-422 OFFICE OF THE STATE FIRE MARSHAL	
35	Payable out of the State General Fund (Direct) to	
36	the Fire Prevention Program for the payment of	
37	overtime expenses related to the arson investigation	
38	of church burnings in St. Landry Parish	\$ 37,000
39	Payable out of the State General Fund	
40	by Statutory Dedications out of the Louisiana	
41	Fire Marshal Fund to the Fire Prevention Program	
42	for expenses related to personal services	\$ 521,569

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YOUTH SERVICES

08-403 OFFICE OF JUVENILE JUSTICE

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act No. 2 of the 2018 Third Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$50,000) to realign budget authority with actual expenditures for personal services.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the North Region Program, as contained in Act No. 2 of the 2018 Third Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$175,000) to realign budget authority with actual expenditures at the Swanson Center for Youth and the Swanson Center for Youth at Columbia in the personal services and interagency transfers expenditure categories.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Central/Southwest Region Program, as contained in Act No. 2 of the 2018 Third Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$475,000) to realign budget authority with the actual expenditures for the Acadiana Center for Youth in the categories of travel, operating services, acquisitions, and interagency transfers.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Contract Services Program, as contained in Act No. 2 of the 2018 Third Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$2,300,000) to realign budget authority with the actual expenditures related to contractual obligations with community-based service providers.

LOUISIANA DEPARTMENT OF HEALTH

09-305 MEDICAL VENDOR ADMINISTRATION

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Medical Vendor Administration Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$11,368,310) and out of Federal Funds by (\$11,368,310).

09-306 MEDICAL VENDOR PAYMENTS

EXPENDITURES:

Payments to Private Providers Program for rate restorations for home and community-based services and enhancing reimbursements for adult day health services and intermediate care facilities for the developmentally disabled	<u>\$ 29,828,027</u>
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TOTAL EXPENDITURES	<u><u>\$ 29,828,027</u></u>
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MEANS OF FINANCE:

State General Fund (Direct)	\$ 4,631,821
State General Fund by:	
Statutory Dedications:	
New Opportunities Waiver Program	\$ 3,749,269
Tobacco Tax Medicaid Match Fund	\$ 1,941,934
Federal Funds	<u>\$ 19,505,003</u>

TOTAL MEANS OF FINANCING	<u><u>\$ 29,828,027</u></u>
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1 Provided, however, that of the total appropriated herein for rate restorations and enhancing
 2 reimbursements, the department shall allocate the funding in such a manner to maximize the
 3 payments to each provider group to the greatest extent possible. Provided, further,
 4 notwithstanding any provision of law to the contrary, this appropriation shall be deemed a
 5 bona fide obligation through June 30, 2019.

6 Payable out of the State General Fund (Direct)
 7 to the Payments to Private Providers Program for
 8 the Coordinated System of Care \$ 11,368,310

9 The commissioner of administration is hereby authorized and directed to adjust the means
 10 of finance for the Payments to Private Providers Program, as contained in Act No. 2 of the
 11 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of
 12 the State General Fund by Statutory Dedications out of the Hospital Stabilization Fund by
 13 (\$5,051,977) and the Medical Assistance Trust Fund (\$1,921,408).

14 EXPENDITURES:
 15 Uncompensated Care Costs Program for
 16 Disproportionate Share Hospital payments in
 17 accordance with State Plan Amendments
 18 SPA 16-0018 and SPA 18-0009 \$ 68,909,724

19 TOTAL EXPENDITURES \$ 68,909,724

20 MEANS OF FINANCE:
 21 State General Fund by:
 22 Fees and Self-generated Revenue \$ 24,662,378
 23 Federal Funds \$ 44,247,346

24 TOTAL MEANS OF FINANCING \$ 68,909,724

25 EXPENDITURES:
 26 Payments to the Private Providers Program for
 27 physician Full Medicaid Pricing \$ 23,225,419

28 TOTAL EXPENDITURES \$ 23,225,419

29 MEANS OF FINANCE:
 30 State General Fund by:
 31 Fees and Self-generated Revenue \$ 8,077,180
 32 Federal Funds \$ 15,148,239

33 TOTAL MEANS OF FINANCING \$ 23,225,419

34 EXPENDITURES:
 35 Payments to Private Providers Program \$ 52,759,924
 36 Uncompensated Care Costs Program \$ 26,561,961

37 TOTAL EXPENDITURES \$ 79,321,885

38 MEANS OF FINANCE:
 39 State General Fund by:
 40 Interagency Transfers \$ 79,321,885

41 TOTAL MEANS OF FINANCING \$ 79,321,885

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of financing for Schedule 09-306 Medical Vendor Payments, as contained in Act No. 2 of
 3 the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out
 4 of the State General Fund by Fees and Self-generated Revenues by (\$52,759,924) for the
 5 Payments to Private Providers Program and by (\$26,561,961) for the Uncompensated Care
 6 Costs Program.

7	Payable out of the State General Fund (Direct)	
8	to the Payments to the Private Providers	
9	Program for Medicaid services	\$ 509,540

10 The commissioner of administration is hereby authorized and directed to adjust the means
 11 of financing for Schedule 09-306 Medical Vendor Payments, as contained in Act No. 2 of
 12 the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out
 13 of the State General Fund by Statutory Dedications out of the Louisiana Medical Assistance
 14 Trust Fund by (\$15,076,498) for the Payments to Private Providers Program.

15 Notwithstanding any provision of law to the contrary, the allocation contained in Schedule
 16 09-306 Medical Vendor Payments in Act No. 2 of the 2018 Second Extraordinary Session
 17 of the Legislature of \$50,000 State General Fund (Direct) for payment to the Teche Action
 18 Clinic for the Health Primary Care Pilot Program shall be deemed a bona fide obligation
 19 through June 30, 2020.

20 **09-307 OFFICE OF THE SECRETARY**

21	Payable out of the State General Fund (Direct)	
22	to the Management and Finance Program for	
23	diabetes research at Pennington Biomedical	
24	Research Center	\$ 1,000,000

25 **09-330 OFFICE OF BEHAVIORAL HEALTH**

26	Payable out of the State General Fund by Fees and	
27	Self-generated Revenue to the Hospital Based	
28	Treatment Program for Central Louisiana State	
29	Hospital	\$ 156,097

30	Payable out of the State General Fund (Direct)	
31	to the Hospital Based Treatment Program for the	
32	restoration of the Dairy Barn at Buhlow Lake	
33	located on the grounds of Central Louisiana	
34	State Hospital	\$ 250,000

35 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

36	EXPENDITURES:	
37	Community-Based Program for projected	
38	Early Steps expenses	<u>\$ 2,130,782</u>

39	TOTAL EXPENDITURES	<u><u>\$ 2,130,782</u></u>
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40	MEANS OF FINANCE:	
41	State General Fund (Direct)	\$ 181,723
42	State General Fund by:	
43	Fees and Self-generated Revenue	\$ 18,000
44	Statutory Dedications:	
45	Health Excellence Fund	\$ 1,760,211
46	Federal Funds	<u>\$ 170,848</u>

47	TOTAL MEANS OF FINANCING	<u><u>\$ 2,130,782</u></u>
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1	DEPARTMENT OF CHILDREN AND FAMILY SERVICES	
2	10-360 OFFICE OF CHILDREN AND FAMILY SERVICES	
3	Payable out of the State General Fund (Direct)	
4	to the Division of Management and Finance	
5	Program for Disaster Supplemental Nutrition	
6	Assistance Program computer acquisitions	\$ 1,036,900
7	EXPENDITURES:	
8	Division of Child Welfare Program for	
9	Non-Medical Group Home and Therapeutic	
10	Foster Care	<u>\$ 3,619,069</u>
11	TOTAL EXPENDITURES	<u><u>\$ 3,619,069</u></u>
12	MEANS OF FINANCE:	
13	State General Fund (Direct)	\$ 2,352,395
14	Federal Funds	<u>\$ 1,266,674</u>
15	TOTAL MEANS OF FINANCING	<u><u>\$ 3,619,069</u></u>
16	The commissioner of administration is hereby authorized and directed to adjust the means	
17	of finance for the Division of Family Support Program, as contained in Act No. 2 of the	
18	2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of	
19	the State General Fund by Fees and Self Generated Revenue by (\$3,025,301).	
20	EXPENDITURES:	
21	Division of Family Support for operation of the Call Center	<u>\$ 700,000</u>
22	TOTAL EXPENDITURES	<u><u>\$ 700,000</u></u>
23	MEANS OF FINANCE:	
24	State General Fund (Direct)	\$ 308,000
25	Federal Funds	<u>\$ 392,000</u>
26	TOTAL MEANS OF FINANCING	<u><u>\$ 700,000</u></u>
27	EXPENDITURES:	
28	Division of Management and Finance for increased cost of leases	<u>\$ 340,000</u>
29	TOTAL EXPENDITURES	<u><u>\$ 340,000</u></u>
30	MEANS OF FINANCE:	
31	State General Fund (Direct)	\$ 170,000
32	Federal Funds	<u>\$ 170,000</u>
33	TOTAL MEANS OF FINANCING	<u><u>\$ 340,000</u></u>
34	EXPENDITURES:	
35	Division of Management and Finance for the	
36	Document Imaging and Contract	
37	Management (DICM) professional services contract	<u>\$ 3,330,339</u>
38	TOTAL EXPENDITURES	<u><u>\$ 3,330,339</u></u>
39	MEANS OF FINANCE:	
40	State General Fund (Direct)	\$ 1,559,738
41	Federal Funds	<u>\$ 1,770,601</u>
42	TOTAL MEANS OF FINANCING	<u><u>\$ 3,330,339</u></u>

1 **DEPARTMENT OF NATURAL RESOURCES**

2 **11-431 OFFICE OF THE SECRETARY**

3 The commissioner of administration is hereby authorized and directed to adjust the means
 4 of finance for the Executive Program, as contained in Act No. 2 of the 2018 Second
 5 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 6 General Fund by Interagency Transfer by (\$650,000).

7 Payable out of Federal Funds to the Executive
 8 Program for energy activities \$ 650,000

9 EXPENDITURES:
 10 Division of Family Support for operation of the Call Center \$ 700,000

11 TOTAL EXPENDITURES \$ 700,000

12 MEANS OF FINANCE:
 13 State General Fund (Direct) \$ 308,000
 14 Federal Funds \$ 392,000

15 TOTAL MEANS OF FINANCING \$ 700,000

16 EXPENDITURES:
 17 Division of Management and Finance for increased cost of leases \$ 340,000

18 TOTAL EXPENDITURES \$ 340,000

19 MEANS OF FINANCE:
 20 State General Fund (Direct) \$ 170,000
 21 Federal Funds \$ 170,000

22 TOTAL MEANS OF FINANCING \$ 340,000

23 EXPENDITURES:
 24 Division of Management and Finance for the
 25 Document Imaging and Contract
 26 Management (DICM) professional services contract \$ 3,330,339

27 TOTAL EXPENDITURES \$ 3,330,339

28 MEANS OF FINANCE:
 29 State General Fund (Direct) \$ 1,559,738
 30 Federal Funds \$ 1,770,601

31 TOTAL MEANS OF FINANCING \$ 3,330,339

32 **11-434 OFFICE OF MINERAL RESOURCES**

33 Payable out of the State General Fund by
 34 Interagency Transfers to the Mineral Resource
 35 Management Program for information services \$ 25,000

36 **11-435 OFFICE OF COASTAL MANAGEMENT**

37 Payable out of the State General Fund by
 38 Interagency Transfers to the Coastal Management
 39 Program for administrative costs \$ 70,449

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DEPARTMENT OF REVENUE

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12-440 OFFICE OF REVENUE

3

Payable out of the State General Fund by

4

Statutory Dedications out of the Louisiana

5

Entertainment Development Fund to the Tax

6

Collection Program for the integrated tax system \$ 100,000

7

DEPARTMENT OF ENVIRONMENTAL QUALITY

8

13-856 OFFICE OF ENVIRONMENTAL QUALITY

9

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of the Secretary Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$70,000).

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The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Environmental Compliance Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$390,000).

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The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Environmental Services Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$60,000).

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The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Management and Finance Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$1,439,126).

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The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Environmental Assessment Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$468,590).

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Provided, however, that of the monies appropriated to the Office of Environmental Assessment Program as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, the amount of \$100,000 shall be allocated for acquisition of air monitoring equipment.

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DEPARTMENT OF CIVIL SERVICE

39

17-563 STATE POLICE COMMISSION

40

Payable out of the State General Fund (Direct)

41

to the Administration Program for operating

42

expenses \$ 40,250

43

RETIREMENT SYSTEMS

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In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the Louisiana State Employees' Retirement System and the Teachers' Retirement System of Louisiana for application to the balance of the unfunded accrued liability of such systems

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1 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
 2 of each such system as of June 30, 2018.

3 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**
 4 **CONTRIBUTIONS**

5 EXPENDITURES:
 6 To the Louisiana State Employees' Retirement System \$ 9,478,184
 7 TOTAL EXPENDITURES \$ 9,478,184

8 MEANS OF FINANCE:
 9 State General Fund (Direct) from the FY 2017-2018
 10 surplus certified by the commissioner of administration
 11 at the January 18, 2019, meeting of the Joint Legislative
 12 Committee on the Budget and recognized by the
 13 Revenue Estimating Conference \$ 9,478,184
 14 TOTAL MEANS OF FINANCING \$ 9,478,184

15 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

16 EXPENDITURES:
 17 To the Teachers' Retirement System of Louisiana \$ 21,327,137
 18 TOTAL EXPENDITURES \$ 21,327,137

19 MEANS OF FINANCE:
 20 State General Fund (Direct) from the FY 2017-2018
 21 surplus certified by the commissioner of administration
 22 at the January 18, 2019, meeting of the Joint Legislative
 23 Committee on the Budget and recognized by the
 24 Revenue Estimating Conference \$ 21,327,137
 25 TOTAL MEANS OF FINANCING \$ 21,327,137

26 **HIGHER EDUCATION**

27 **19-671 BOARD OF REGENTS**

28 Payable out of the State General Fund by
 29 Statutory Dedications out of the Support Education
 30 in Louisiana First Fund to the Louisiana Universities
 31 Marine Consortium for operating expenses \$ 1,108

32 EXPENDITURES:
 33 Office of Student Financial Assistance Program for
 34 the Taylor Opportunity Program for Students
 35 (TOPS) \$ 7,968,951
 36 TOTAL EXPENDITURES \$ 7,968,951

37 MEANS OF FINANCE:
 38 State General Fund (Direct) \$ 6,627,240
 39 State General Fund by:
 40 Statutory Dedications:
 41 TOPS Fund \$ 1,341,711
 42 TOTAL MEANS OF FINANCING \$ 7,968,951

1 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

2	Payable out of the State General Fund (Direct)		
3	to the Southern University - Agricultural Research		
4	& Extension Center for operating expenses	\$	300,000
5	Payable out of the State General Fund by Fees		
6	and Self-generated Revenue to the Southern		
7	University Board of Supervisors due to changes		
8	in enrollment	\$	6,771,398

9 Provided, however, that the amount appropriated above in Fees and Self-generated Revenues
10 shall be allocated as follows:

11	Southern University - Agricultural & Mechanical		
12	College	\$	3,689,822
13	Southern University - Law Center	\$	1,986,953
14	Southern University - New Orleans	\$	1,094,623

15	Payable out of the State General Fund by Statutory		
16	Dedications from the Support Education in		
17	Louisiana First Fund to the Southern		
18	University Board of Supervisors	\$	81,011

19 Provided, however, that the amount appropriated above in Statutory Dedications shall be
20 allocated as follows:

21	Southern University - Agricultural & Mechanical College	\$	53,043
22	Southern University - Law Center	\$	5,791
23	Southern University - New Orleans	\$	15,162
24	Southern University - Shreveport	\$	5,426
25	Southern University - Agricultural Center	\$	1,589

26 **19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

27	Payable out of the State General Fund by Fees		
28	and Self-generated Revenue to the University of		
29	Louisiana Board of Supervisors due to changes		
30	in enrollment	\$	22,400,000

31 Provided, however, that the amount appropriated above in Fees and Self-generated Revenues
32 shall be allocated as follows:

33	University of Louisiana at Lafayette	\$	10,000,000
34	Southeastern Louisiana University	\$	4,500,000
35	Northwestern State University	\$	4,100,000
36	Nicholls State University	\$	1,300,000
37	McNeese State University	\$	1,500,000
38	Grambling State University	\$	1,000,000

39	Payable out of the State General Fund by Statutory		
40	Dedications from the Support Education in		
41	Louisiana First Fund to the University of Louisiana		
42	Board of Supervisors	\$	454,340

43 Provided, however, that the amount appropriated above in Statutory Dedications shall be
44 allocated as follows:

45	Nicholls State University	\$	31,984
46	Grambling State University	\$	29,844
47	Louisiana Tech University	\$	56,487

1	McNeese State University	\$	36,427
2	University of Louisiana at Monroe	\$	53,904
3	Northwestern State University	\$	37,312
4	Southeastern State University	\$	59,126
5	University of Louisiana at Lafayette	\$	76,163
6	University of New Orleans	\$	73,093

7 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD**
 8 **OF SUPERVISORS**

9	Payable out of the State General Fund by Fees		
10	and Self-generated Revenue to the Louisiana		
11	Community and Technical Colleges Board of		
12	Supervisors due to changes in enrollment	\$	1,050,000

13 Provided, however, that the amount appropriated above in Fees and Self-generated Revenues
 14 shall be allocated as follows:

15	Nunez Community College	\$	100,000
16	River Parishes Community College	\$	250,000
17	SOWELA Technical Community College	\$	200,000
18	Central Louisiana Technical Community College	\$	500,000

19	Payable out of the State General Fund by Statutory		
20	Dedications from the Support Education in		
21	Louisiana First Fund to the Louisiana Community		
22	and Technical Colleges Board of Supervisors	\$	147,276

23 Provided, however, that the amount appropriated above in Statutory Dedications shall be
 24 allocated as follows:

25	Baton Rouge Community College	\$	21,393
26	Delgado Community College	\$	36,492
27	Nunez Community College	\$	4,187
28	Bossier Parish Community College	\$	10,852
29	South Louisiana Community College	\$	18,689
30	River Parishes Community College	\$	3,951
31	Louisiana Delta Community College	\$	11,535
32	Louisiana Technical College	\$	13,084
33	SOWELA Technical Community College	\$	7,233
34	L.E. Fletcher Technical Community College	\$	3,750
35	Northshore Technical Community College	\$	6,420
36	Central Louisiana Technical Community College	\$	9,690

37 **SPECIAL SCHOOLS AND COMMISSIONS**

38 **19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY**
 39 **IMPAIRED**

40 The commissioner of administration is hereby authorized and directed to adjust the means
 41 of finance for the Louisiana School for the Deaf Program, as contained in Act No. 2 of the
 42 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of
 43 the State General Fund (Direct) by (\$489,585).

44	Payable out of the State General Fund (Direct)		
45	to the Louisiana School for the Visually Impaired		
46	Program for expenses	\$	489,585

1 Second Extraordinary Session of the Legislature by reducing the appropriation out of Federal
2 Funds by (\$15,993,801).

3 **19-695 MINIMUM FOUNDATION PROGRAM**

4 Payable out of the State General Fund (Direct)
5 to the Minimum Foundation Program \$ 4,679,496

6 The commissioner of administration is hereby authorized and directed to adjust the means
7 of finance for the Minimum Foundation Program, as contained in Act No. 2 of the 2018
8 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the
9 State General Fund by Statutory Dedications from the Lottery Proceeds Fund by
10 (\$1,634,496) and from the Support Education in Louisiana First Fund by (\$3,045,000).

11 **19-699 SPECIAL SCHOOL DISTRICT**

12 The commissioner of administration is hereby authorized and directed to adjust the means
13 of finance for the Instruction Program, as contained in Act No. 2 of the 2018 Second
14 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
15 General Fund by Fees and Self Generated Revenue by (\$700,000).

16 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
17 **HEALTH CARE SERVICES DIVISION**

18 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
19 **HEALTH CARE SERVICES DIVISION**

20 Payable out of the State General Fund (Direct)
21 to the Lallie Kemp Regional Medical Center for
22 operating expenses \$ 2,825,157

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance for the Lallie Kemp Regional Medical Center, as contained in Act No. 2 of the
25 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of
26 the State General Fund by Interagency Transfers by (\$2,825,157).

27 Payable out of the State General Fund (Direct)
28 to the Lallie Kemp Regional Medical Center for
29 acquisitions \$ 3,225,350

30 **OTHER REQUIREMENTS**

31 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

32 The commissioner of administration is hereby authorized and directed to adjust the means
33 of finance for the Transitional Work Program, as contained in Act No. 2 of the 2018 Second
34 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
35 General Fund (Direct) by (\$1,049,839) to adjust funding in the Local Housing of Adult
36 Offenders Program and the Local Reentry Services Program.

37 Payable out of the State General Fund (Direct)
38 to the Local Housing of Adult Offenders
39 Program for operations \$ 326,408

40 Payable out of the State General Fund (Direct)
41 to the Local Reentry Services Program for
42 operations \$ 723,431

43 **20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS**

44 The commissioner of administration is hereby authorized and directed to adjust the means
45 of finance for the Local Housing of Juvenile Offenders Program, as contained in Act No. 2

1 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation
2 out of the State General Fund (Direct) by (\$1,127,044).

3 **20-901 SALES TAX DEDICATIONS**

4 Payable out of the State General Fund by
5 Statutory Dedications out of the New Orleans
6 Metropolitan Convention and Visitors Bureau
7 Fund to the New Orleans Convention and Visitors
8 Bureau \$ 978,158

9 Payable out of the State General Fund by
10 Statutory Dedications out of the New Orleans
11 Quality of Life Fund to the City of New Orleans
12 Short Term Rental Administration \$ 1,910,000

13 **20-930 HIGHER EDUCATION - DEBT SERVICE AND MAINTENANCE**

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance for the Debt Service and Maintenance Program, as contained in Act No. 2 of the
16 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of
17 the State General Fund (Direct) by (\$1,094,092).

18 Notwithstanding any provision of law to the contrary, any appropriation contained in Other
19 Requirements, Schedule 20-901 in Act 3 of the 2017 Second Extraordinary Legislative
20 Session for the Town of Delhi in the amount of \$20,000 for the Cave Theater shall be
21 deemed a bona fide obligation through June 30, 2020, and all provisions of the Cooperative
22 Endeavor Agreement executed between the Town of Delhi and the Department of the
23 Treasury, including but not limited to the requirements shall be performed as agreed.

24 Notwithstanding any provision of law to the contrary, any appropriation contained in Other
25 Requirements, Schedule 20-901 in Act 3 of the 2017 Second Extraordinary Legislative
26 Session for the West Carroll Parish Police Jury in the amount of \$17,076 shall be deemed
27 a bona fide obligation through June 30, 2020, and all provisions of the Cooperative Endeavor
28 Agreement executed between the West Carroll Parish Police Jury and the Department of the
29 Treasury, including but not limited to the requirements shall be performed as agreed.

30 **20-931 LOUISIANA ECONOMIC DEVELOPMENT-DEBT SERVICE AND**
31 **STATE COMMITMENTS**

32 Payable out of the State General Fund (Direct)
33 to the Debt Service and State Commitments
34 Program for the New Orleans Bioinnovation
35 Center \$ 200,000

36 The commissioner of administration is hereby authorized and directed to adjust the means
37 of finance for the Debt Service and State Commitments Program, as contained in Act No.
38 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation
39 out of the State General Fund by Statutory Dedications out of the Louisiana Mega-project
40 Development Fund by (\$2,802,194).

41 Payable out of the State General Fund by
42 Statutory Dedications out of the Major Events
43 Incentive Program Subfund to the Debt Service
44 and State Commitments Program for event
45 recruitment efforts \$ 5,500,000

1	20-933 GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS		
2	Payable out of the State General Fund (Direct)		
3	to the Governor's Conferences and Interstate		
4	Compacts for participation and expenses related		
5	to the International Organisation de la		
6	Francophonie	\$	30,000
7	20-945 STATE AID TO LOCAL GOVERNMENTAL ENTITIES		
8	Payable out of the State General Fund by		
9	Statutory Dedications out of the Casino Support		
10	Services Fund for Casino Support Services		
11	payments	\$	3,075,710
12	Payable out of the State General Fund by		
13	Statutory Dedications out of the Beautification and		
14	Improvement of the New Orleans City Park Fund		
15	to the New Orleans City Park Improvement		
16	Association	\$	139,098
17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Friends of NORD		
19	Fund to Friends of NORD, Inc	\$	25,000
20	Payable out of the State General Fund (Direct) to		
21	the Louisiana Bar Foundation to be used for the		
22	provision of civil legal services within the state's		
23	civil justice system by Acadiana Legal Service		
24	Corporation and Southeast Louisiana Legal		
25	Services, Corp	\$	250,000
26	Payable out of the State General Fund		
27	by Statutory Dedications out of the Oil and Gas		
28	Royalties Dispute Payments Fund to the Lafourche		
29	Parish School Board to partially satisfy the		
30	obligation of the state pursuant to R.S. 41:642(A)(2)		
31	for oil and gas royalties attributable to Fiscal Years		
32	2007-2008, 2008-2009, 2009-2010 relating to oil		
33	and gas production from Section 16, T21S, R21E,		
34	Lake Raccourci Field, parish of Lafourche,		
35	state of Louisiana	\$	445,000
36	Payable out of the State General Fund (Direct)		
37	to the Louisiana Bar Foundation to be used for the		
38	provision of civil legal services for the indigent		
39	within the state's civil justice system by Louisiana		
40	regions of the Legal Services Corporation	\$	250,000
41	Payable out of the State General Fund		
42	by Statutory Dedications out of the		
43	Casino Support Services Fund to the		
44	Parish of Orleans pursuant to the Casino		
45	Support Services contract between the		
46	State of Louisiana, and through its governing		
47	authority, the city of New Orleans	\$	3,075,710

1 Payable out of the State General Fund
 2 by Statutory Dedications out of the
 3 Casino Support Services Fund for Casino Support
 4 Services payments, contingent upon an amendment
 5 approved by the Louisiana Gaming Control Board
 6 to the contract between the State of Louisiana and
 7 the Parish of Orleans for Fiscal Year 2018-2019 \$ 2,335,848

8 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
 9 **PERSONNEL**

10 Payable out of the State General Fund (Direct)
 11 to the Municipal Police Program \$ 352,000

12 Payable out of the State General Fund (Direct)
 13 to the Firefighters Program \$ 1,032,000

14 The commissioner of administration is hereby authorized and directed to adjust the means
 15 of finance for the Deputy Sheriffs' Program, as contained in Act No. 2 of the 2018 Second
 16 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 17 General Fund (Direct) by (\$1,500,000).

18 **20-XXX FUNDS**

19 The state treasurer is hereby authorized and directed to transfer monies from the State
 20 General Fund (Direct) in the amount of \$3,800,000 into the Major Events Incentive Program
 21 Subfund.

22 **ANCILLARY APPROPRIATIONS**

23 **21-804 OFFICE OF RISK MANAGEMENT**

24 Payable out of the State General Fund (Direct)
 25 to the Louisiana Naval Veterans Memorial Commission \$ 202,225

26 The commissioner of administration is hereby authorized and directed to adjust the means
 27 of finance for the Risk Management Program as contained in Act 49 of the 2018 Regular
 28 Legislative Session by reducing the appropriation out of the State General Fund by Fees and
 29 Self-generated Revenues by (\$202,225).

30 **21-815 OFFICE OF TECHNOLOGY SERVICES**

31 Payable out of the State General Fund by Fees and
 32 Self-generated Revenue to the Technology
 33 Services Program for operating expenses \$ 1,400,000

34 The commissioner of administration is hereby authorized and directed to adjust the means
 35 of finance for the Technology Services Program, as contained in Act No. 49 of the 2018
 36 Regular Session of the Legislature, by reducing the appropriation out of the State General
 37 Fund by Interagency Transfers by (\$1,400,000).

38 **JUDICIAL EXPENSE**

39 **23-949 LOUISIANA JUDICIARY**

40 Payable out of the State General Fund (Direct)
 41 to the Louisiana Judiciary \$ 2,550,000

42 Section 2. Notwithstanding the provisions of R.S. 49:112, the sum of \$12,367,418, or
 43 so much thereof as may be necessary, is hereby appropriated out of the State General fund

1 (Direct) for Fiscal Year 2018-2019 to be allocated to pay consent judgments and other final
 2 judgments against the state, and claims against the state for erroneous payments of corporate
 3 franchise tax, all as provided in this Section. A judgment may only be paid from this
 4 appropriation if it is final. All judgments provided for in this Section shall be paid as to
 5 principal, interest, court costs, and expert witness fees as awarded in each judgment, it being
 6 the intent herein that when the provisions of a judgment conflict with the provisions of this
 7 Act, the provisions of the judgment shall be controlling. Any other provision of this Act not
 8 in conflict with the provisions of a judgment shall control. Payment shall be made as to each
 9 judgment or final judgment only after presentation to the state treasurer of documentation
 10 required by the state treasurer. Further, all judgments provided for in this Section shall be
 11 deemed to have been paid on the effective date of the Act, and interest shall cease to run as
 12 of that date. A claim against the state for erroneous payments of corporate franchise tax may
 13 only be paid from this appropriation if it is final. All claims for erroneous payments of
 14 corporate franchise tax provided for in this Section shall be paid as to principal and interest
 15 as awarded in each recommendation from the Board of Tax Appeals, it being the intent
 16 herein that when the provisions of a recommendation conflict with the provisions of this Act,
 17 the provisions of the recommendation shall be controlling. Payment shall be made as to each
 18 recommendation only after presentation to the state treasurer of documentation required by
 19 the state treasurer. Further, all recommendations provided for in this Section shall be
 20 deemed to have been paid on the effective date of the Act, and interest shall cease to run as
 21 of that date.

22 A. Payment of the following judgments in the amounts specified below for each such
 23 judgment:

- 24 (1) The sum of \$45,000.00, plus judicial interest from January 19, 2006 until paid,
 25 plus court costs in the amount of \$14,559.83, plus Clerk of Court costs in the
 26 amount of \$2,826.50, for payment of the final judgment in "Clinton Boe and Lori
 27 Boe v. State of Louisiana through the Department of Transportation and
 28 Development, Elbert L. Clemens and US Agencies Casualty Insurance
 29 Company"; 23rd JDC No. 82,359 Div. "C".
- 30 (2) The sum of \$276,947.55, plus legal interest on said amount at the legal rate of six
 31 percent from March 21, 2013, until the signing of the judgment and thereafter at
 32 the legal rate fixed by R.S. 9:3500 until paid in full, plus all costs of the
 33 proceeding totaling \$233.18, for payment of the final judgment in "Parvin
 34 Wesley Brown and Rhonda Brown v. State Farm Mutual Automobile Insurance
 35 Company, Dustin Brown, Leslie G. Brown, Angela Brown, Amanda Coleman
 36 and Department of Transportation and Development"; 7th JDC No. 27,245 Div.
 37 "A".

- 1 (3) The sum of \$15,000.00 for payment of attorneys fees, plus \$3,121.00 for
2 payment of court costs in "Dr. Barbara Ferguson and Charles J. Hatfield v.
3 Louisiana Department of Education"; 19th JDC No. 616296 Div. "E" Sec. "23".

- 4 (4) The sum of \$103,138.07, plus interest from December 19, 2014 until paid, for
5 payment of the final judgment and costs of the proceeding in "Maureen Rodi
6 Hoskins v. State of Louisiana, through the Division of Administration Office of
7 Community Development"; 19th JDC No. 635,912 Div. "26".

- 8 (5) The sum of \$1,320,083, plus legal interest from March 11, 2009 until paid, plus
9 one half of the cost of the appeal proceeding for payment of the final judgment
10 in "Unisys Corporation v. The Louisiana Office of Motor Vehicles, Through Kay
11 Hodges, in her official capacity as the commissioner of the Louisiana Office of
12 Motor Vehicles, the Louisiana Department of Pubic Safety and Corrections,
13 through Michael D. Edmonson, in his official capacity as deputy secretary of the
14 of the Louisiana Department of Public Safety and Corrections, and the Division
15 of Administration for the state of Louisiana, through Paul Rainwater, in his
16 official capacity as commissioner of administration"; First Circuit Court of
17 Appeal Number 2018CA 0556.

- 18 (6) The sum of \$1,726,174.14 plus six percent interest from December 28, 2010
19 through April 22, 2016, plus legal interest from April 23, 2016 until paid, plus
20 court costs, for payment of the final judgment in "James Harris and Doris Harris
21 v. State of Louisiana, Department of Transportation and Development and
22 Progressive Security Insurance Company"; 40th JDC No. 60962 Div. "B".

- 23 B. Payment of the following consent judgments in the amounts specified below for each
24 such judgment:

- 25 (1) "Amanda Abney, et al v. Stephanie L. Smith , et al"; 22nd JDC No. 2001-10554
26 Div. "C"; \$25,000.00.

- 27 (2) "Jeanne Aguillard and Laura Smith v. Charles Guidry, et al"; 15th JDC No.
28 20145136 "E"; \$30,000.00.

- 29 (3) "Danielle Baudoin v. Mark A. Lapointe and the State of Louisiana through the
30 Department of Transportation and Development"; 15th JDC No. 88145 Div. "E";
31 \$15,000.00.

- 32 (4) "Gerald L. Blow, Traci L. Newsom, individually and on behalf of her minor
33 child Emily Johnson v. State of Louisiana, through the Department of
34 Transportation and Development and Richard W. Suhm"; 22nd JDC No.
35 2013-10709 Div. "C"; \$149,600.00.

- 36 (5) "Curtis J. Bonin v. State of Louisiana, DOTD"; 16th JDC No. 118671 Div. "C";
37 \$24,000.00.

- 38 (6) "Jody M. Booty v. Tiara Davis, Thomas D. Davis, Government Employees
39 Insurance Company and 21st Century North America Insurance Company"; 19th
40 JDC No. 615,184 Div. "23"; \$10,000.00.

- 41 (7) "Harry Caminita and Patty Caminita v. State of Louisiana, through the
42 Department of Transportation and Development consolidated with Regina
43 Caminita, individually and on behalf of her minor child, Kelsie Caminita v. State
44 of Louisiana, through the Department of Transportation and Development"; 23rd
45 JDC No. 82511 Div. "D" and No. 82512 Div. "C"; \$200,000.00.

- 46 (8) "Elizabeth F. Canizaro and Charles M. Canizaro, individually and on behalf of
47 his two minor children, Kala Canizaro and Christian Canizaro v. State of

- 1 Louisiana Department of Transportation and Development (Office of
2 Highways)"; 29th JDC No. 71,619 Div. "D"; \$37,750.00.
- 3 (9) "Lisa Chamberlain and Webster Chamberlain v. State of Louisiana, Department
4 of Transportation & Development and the Caddo Parish Commission"; 1st JDC
5 No.532,981-B; \$8,500.00.
- 6 (10) "Marilyn Clark v. State of Louisiana, Department of Transportation and
7 Development & BMW of North America c/w Elwood Sonnier v. The Unopened
8 Succession of Lacy N. Johnson, Safeway Insurance Co., Department of
9 Transportation and Development and the Division of Admin. of the State of
10 Louisiana c/w Gayenlyn Sonnier v. State of Louisiana, Department of
11 Transportation and Development"; 33rd JDC No. 2007-186 Div. "C", No.
12 2007-188 Div. "C", No. 2007-190 Div. "C"; \$66,666.00.
- 13 (11) "Breanna Cloud v. Stephen L. Jones, State of Louisiana, through the Department
14 of Transportation and Development, Thomas Yearn, Baton Rouge Ready Mix,
15 LLC, and National Indemnity Company"; 21st JDC No. 129,728 c/w 129,688
16 Div. "C"; \$2,000.00.
- 17 (12) "Rebecca N. Cole, et al v. State of Louisiana, through the Department of
18 Transportation and Development"; 19th JDC No. 607,491 Div. 24; \$400,000.00.
- 19 (13) "Katie Cooper v. State of Louisiana"; 12th JDC No. 2016-3556A; \$7,500.00.
- 20 (14) "Michael and Christine Dauzat v. State of Louisiana, Department of
21 Transportation and Development"; 12th JDC No. 2005-7740 Div. "A";
22 \$2,500.00.
- 23 (15) "Daphne Amanda Deaton, Larry Eugene Deaton, Darris Deaton and Danielle
24 Graham v. the State of Louisiana Through the Department of Transportation and
25 Development"; 19th JDC No. 638,972 Div. "D"; \$1,350,000.00.
- 26
27 (16) "Kim Doucet and Gaston Doucet v. Keith Alleman, et al"; 15th JDC No.
28 2011-1110; \$20,000.00.
- 29
30 (17) "Edna Doucette v. Louisiana Department of of Transportation and Development,
31 and The City of Lake Charles"; 14th JDC No. 2012-3863 "F"; \$30,000.00.
- 32 (18) "David Dowell v. State of Louisiana, through the Department of Transportation
33 and Development; 27th JDC No. 10-C-3518 "C"; \$125,000.00.
- 34 (19) "Bobbie Jean Dunbar v. Bryan L. Albert; Nissan Motor Company, LTD.; Nissan
35 North America, Inc.; State of Louisiana through the Department of
36 Transportation and Development"; 18th JDC No. 74747 Div."C"; \$25,000.00.
- 37 (20) "Denise Ebanks v. the State of Louisiana, Department of Transportation and
38 Development, et al."; Civil District Court for the Parish of Orleans No.
39 2011-8388 Div. "I-14"; \$75,000.00.
- 40 (21) "Irma Edison v. State of Louisiana, through the Department of Transportation
41 and Development, and Ronald Gauthier"; 12th JDC No. 2008-2661 Div. "B";
42 \$250,000.00.
- 43 (22) "Steven Fallon v. State of Louisiana, Department of Transportation, Hall
44 Investment, LLC d/b/a Nine Mile Pit Stop #2 and First Financial Insurance
45 Company"; 29th JDC No. 71,112 Div. "E"; \$75,000.00.
- 46 (23) "Jeffrey Fluman v. Ryan Day, Allstate Insurance Company, State of Louisiana
47 Department of Transportation and Development"; 25th JDC No. 57-359 Div.
48 "B"; \$10,000.00.

- 1 (24) "Russell J. Fremin, Jr. and Antoinette G. Fremin v. Parish of West Baton Rouge
2 State of Louisiana, through the Department of Transportation and Development,
3 and Progressive Security Insurance Company"; 18th JDC No. 38,121 Div. "A";
4 \$250,000.00.

- 5 (25) "Kevin Garza v. College Inn Inc, University Parkway Properties and State of
6 Louisiana, Department of Transportation and Development (DOTD)"; 10th JDC
7 No. 86,062 Div. "B"; \$2,000.00.

- 8 (26) "Gustavo Gonzales and Julia Pineda v. Parish of Livingston and State of
9 Louisiana"; 21st JDC No. 103,954 Div. "A"; \$45,000.00.

- 10 (27) "Timmy Guidry v. the State of Louisiana, through the Department of
11 Transportation and Development, and the Town of Golden Meadow"; 17th JDC
12 No. 109,959 Div. "D"; \$9,000.00.

- 13 (28) "Ricky Hamilton, Individually v. State of Louisiana, through the Department of
14 Transportation and Development"; 30th JDC No. 89273 C; \$400,000.00.

- 15 (29) "Amber Hanks v. Liberty Mutual Insurance Company, Ace American Insurance
16 Company, St. Martin Parish Government, City of Breaux Bridge, State of
17 Louisiana through the Department of Transportation and Development,
18 Transcanada USA Services Inc., Transcanada USA Pipeline Services LLC, and
19 Pipeline Company, and John Doe"; 16th JDC No. 81266 "B"; \$9,000.00.

- 20 (30) "Angela Harris, et al v. State of Louisiana, Departments of Transportation and
21 Development"; 37th JDC No. 26989; \$150,000.00.

- 22 (31) "Georgia Harris, individually and on behalf of her minor children, Shayla Harris
23 and Jasmine Harris v. State of Louisiana through the Louisiana Department of
24 Transportation and Development, F.G. Sullivan, Jr. Contractor, L.L.C. and JB
25 James Construction, L.L.C."; 20th JDC No. 21580 Div. "B"; \$10,000.00.

- 26 (32) "Marquail T. Hollins v. Cristel Crain and Canal Insurance Company"; 19th JDC
27 No. 591,007 Sec. "26"; \$2,500.00.

- 28 (33) "Glendale M. Hudson v. State of Louisiana, through the Department of
29 Transportation and Development"; 42nd JDC No. 76049; \$25,000.00.

- 30 (34) "Akilah Issac, individually and on behalf of her minor child, Ricky Issac, III v.
31 State of Louisiana, Department of Transportation and Development (DOTD)";
32 10th JDC No. 86,606-B; \$200,000.00.

- 33 (35) "Natasha W. Jackson v. City of Gretna and/or State of Louisiana through the
34 Department of Transportation and Development"; 24th JDC No. 677,810 Div.
35 "B"; \$3,000.00.

- 36 (36) "Jarrod Jacobs, Individually and as Administrator of The Succession of Ethel
37 Robinson v. The State of Louisiana, Department of Transportation and
38 Development"; 17th JDC No. 127,988 Div. "D"; \$120,000.00.

- 39 (37) "Lisa Crawford Johnson and Robert Hart Johnson v. the State of Louisiana,
40 through the Department of Transportation and Development, Town of Jackson,
41 LA., Sean D. and Ileana N. Leteff, and Diane Palmer Parker"; 20th JDC No.
42 42,251 Div. "A"; \$7,500.00.

- 43 (38) "Jared Jones, et al v. the State of Louisiana through the Department of
44 Transportation and Development"; 22nd JDC No. 2009-14174 Div. "G";
45 \$209,000.00.

- 1 (39) "Judith S. Legendre, et vir v. Madden Contracting Company, Inc, et al"; 2nd JDC
2 No. 39,236; \$30,600.00.

- 3 (40) "Linda G. Malmay, et al v. State of Louisiana, Department of Transportation and
4 Development, et al consolidated with Bobby Caskey v. Linda Gail Malmay and
5 Safeway Insurance Company of Louisiana"; 11th JDC No. 65,446 and No.
6 65,470; \$90,000.00.

- 7 (41) "David Milbon and Richard Warren v. Barriere Construction Company, L.L.C.,
8 et al"; Civil District Court for the Parish of Orleans No. 98-15400 Div. "C";
9 \$15,000.00.

- 10 (42) "Gary Miller v. Timothy T. Tennant, et al"; 4th JDC No. 12-2192 Sec. "C-4";
11 \$2,000.00.

- 12 (43) "Demetria Mouton v. State of Louisiana Department of Transportation and
13 Development Consolidated with Tarick J. Broussard v. Louisiana Department of
14 Transportation and Development, and Kenneth L. Vice"; 15th JDC No.
15 2015-4599-J and C-2015-4751 "D"; \$40,000.00.

- 16 (44) "Junious Mouton and Kathy Mouton v. Gilchrist Construction Company, LLC.,
17 and State of Louisiana, through the Department of Transportation and
18 Development"; 14th JDC No. 2010-4840-E; \$90,000.00.

- 19 (45) "Peter Mueller, Individually and on behalf of h is minor child Rachel Mueller,
20 and Patricia Mueller Individually v. Allstate Insurance company, State of
21 Louisiana through the Department of Transportation and Development, City of
22 New Orleans and Mary L. Mueller"; Civil District Court for the Parish of
23 Orleans No. 09-13291 Sec. "I"; \$245,000.00.

- 24 (46) "John Milton Munsen on behalf of his minor child Emily Nicole Munsen; Dale
25 Vaughn on behalf of his minor child, Amanda Nichole Vaughn; and Milton
26 Smith, Jr. on behalf of his minor child, Jaylin Telvia Boutte v. The Department
27 of Transportation & Development of/and The State of Louisiana; AT&T, Inc.,
28 AT&T, Corp., Bellsouth Telecommunications, Inc. and AT&T Service, Inc.; and
29 Richard James Hickman"; 16th JDC No. 118,690-H; \$5,000.00.

- 30 (47) "Ray P. Patin v. The Estate of Maryetta S. Wyche, Allstate Indemnity Insurance,
31 Company, State Farm Mutual Automobile Insurance Company, the St. Martin
32 Parish Government and State of Louisiana through the Department of
33 Transportation and Development"; 16th JDC No. 82217-F; \$20,000.00.

- 34 (48) "Juanita Amelia Paul v. ACE American Insurance, et al"; 42nd JDC No.73007;
35 \$40,000.00.

- 36 (49) "Chad Perez and Nathan Gex v. State of Louisiana, through Department of
37 Transportation and Development"; civil District Court for the Parish of Orleans
38 No.2008-7371 Sec. "J-15"; \$440,000.00.

- 39 (50) "Ginger Perryman v. The State of Louisiana through the Department of
40 Transportation and Development"; 21st JDC No. 2004-3168 Div. "F";
41 \$31,322.62.

- 42 (51) "Edward Peters v. State of Louisiana, through the Department of Transportation
43 and Development"; 22nd JDC No. 2015-11595 Div. "F"; \$25,000.00.

- 44 (52) "Michael Raila v. State of Louisiana through the Department of Transportation
45 and Development"; 9th JDC No. 254,584 "F"; \$34,500.00.

- 46 (53) "Kingsley Reid & Jamal Butler v. State of Louisiana, through the Department of
47 Transportation and Development and Kenneth Flagg"; Civil District Court for

- 1 the Parish of Orleans No. 2015-2350 "F-7", C/W 2015-3871 "L", C/W 15-4748
 2 "B-12", C/W 2015-34645 "L", C/W 2015-4646 "F-7", C/W 2015-4681 "A";
 3 \$80,000.00.
- 4 (54) "Kevin Roig and Christine Roig v. Entergy New Orleans, INC. and State of
 5 Louisiana, Department of Transportation and Development"; Civil District Court
 6 for the Parish of Orleans; No. 09-4673 Sec. "K"; \$25,000.00.
- 7 (55) "Joseph P. Roussel v. State of Louisiana, through the Department of
 8 Transportation and Development (Office of Highways)"; 18th JDC No. 67,848
 9 Div. "B"; \$2,500.00.
- 10 (56) "Patsy Sandifer v. the State of Louisiana Department of Transportation and
 11 Development, et al"; 14th JDC No. 2008-5719 "E"; \$30,000.00.
- 12 (57) "Mark A. Simon and Dianne P. Simon v. Erie Indemnity Company, Allstate
 13 Insurance Company, and Marlon K. Baese"; 15th JDC No. 91560-D; \$25,000.00.
- 14 (58) "Christina C. Spurlock, et vir v. Travelers Property Casualty Company of
 15 America, Inc., et al"; 2nd JDC No. 39,243; \$65,416.00.
- 16 (59) "State Farm Mutual Automobile Insurance Company as subrogee of Robert
 17 Claunch v. State of Louisiana through the Department of Transportation and
 18 Development"; Civil District Court for the Parish of Orleans No. 2010-7917 Div.
 19 "E"; \$1,311.26.
- 20 (60) "Allen Joseph Johnson, Jr., Individually and as tutor for Lydia G. Johnson v.
 21 State of Louisiana, through the Louisiana Department of Transportation and
 22 Development, David M. Courville, D/B/A Vidrine Community Grocery, and
 23 John B. Lahaye, Jr. consolidated with Chelsie Brean Fontenot v. State of
 24 Louisiana, through the Louisiana Department of Transportation and
 25 Development, David M. Courville D/B/A Vidrine Community Grocery and John
 26 B. Lahaye, Jr. consolidated with State Farm Mutual Automobile Insurance
 27 Company A/S/O Stephen B. Tate v. Chelsie B. Fontenot"; 13th JDC No. 71,981
 28 "A", No.72,033 "B", No. 72,730 "B"; \$15,000.00.
- 29 (61) "Irma Jones Stewart, et al v. Port of Greater Baton Rouge, et al"; 18th JDC No.
 30 41891 Div. "C"; \$75,000.00.
- 31 (62) "Sarah Trahan and Wallace Trahan v. Gilchrist Construction Company, L.L.C.,
 32 and State of Louisiana, through the Department of Transportation and
 33 Development"; 14th JDC No. 2010-4839; \$15,500.00.
- 34 (63) "Annette Tyler and Murphy Tyler, Sr. v. State of Louisiana Department of
 35 Transportation and Development"; 27th JDC No. 04-C-4674-A; \$20,000.00.
- 36 (64) "Wanda Vercher v. Carla A. Jacobs, et al"; 23rd JDC No.031751 Div. "A";
 37 \$350,000.00.
- 38 (65) "Terrence Williams, Individually and as Administrator of the Succession of
 39 Brenda Jenkins Williams v. Margaret Palmisano, State Farm Mutual Automobile
 40 Insurance Company and the State of Louisiana through the Department of
 41 Transportation and Development"; 22nd JDC No. 2004-10580 Div. "F";
 42 \$10,000.00.
- 43 (66) "Kristie Williamson v. State of Louisiana through the Department of
 44 Transportation and Development"; 9th JDC No. 257506 Div. "A"; \$20,544.00.
- 45 (67) "Landon Willard v. State of Louisiana, through the Department of Transportation
 46 and Development and Matthew Landers"; 7th JDC No. 48818-A; \$35,000.00.

- 1 (68) "Diane White v. State of Louisiana, Department of Transportation and
2 Development, Dallas Thomas, and Anthony W. Singleton"; 33rd JDC No.
3 2014-234; \$250,000.00.

- 4 (69) "William and Carolyn A. Woessner v. State of Louisiana through the Department
5 of Transportation and Development"; 22nd JDC No. 2012-10821; \$5,000.00.

- 6 (70) "William Tyler Walker and Samantha Woods v. FCCI Insurance Company, et
7 al"; 4th JDC No. 2015-271; \$46,500.00.

- 8 (71) "Quiant R. Zenon and Anita N. Frowner v. Edgardo Rene Zeron, et al"; 22nd
9 JDC No. 2015-13945"B"; \$100,000.00.

- 10 (72) "Philip F. Geeck and Florence N. Geeck v. Johnnie R. Lee, Boasso America
11 Corporation, Zurich American Insurance Company, Steadfast Insurance
12 Company, Owner Operator Services, INC., and the State of Louisiana through
13 the Department of Transportation and Development"; Civil District Court for the
14 Parish of Orleans No. 2014-10852 Div. "C-10"; \$50,000.00.

- 15 (73) "Charles Christopher Adams v. Farm Bureau Insurance Company, et al
16 consolidated with Patricia Bonaventure, et al v. Leake Land and Development
17 D/B/A Audubon Mobil and Federated Mutual Ins. Co."; 18th JDC No. 64,164
18 Div. B; \$80,000.00.

- 19 (74) "Danielle Baudoin v. Mark A. Lapointe and State of Louisiana through the
20 Department of Transportation and Development"; 15th JDC No. 88145-E;
21 \$15,000.00.

- 22 (75) "Glen Bledsoe v. Dominique Davis, Allstate Indemnity Company, and the State
23 of Louisiana, through the Department of Transportation and Development"; 26th
24 JDC No. 75,000; \$75,000.00.

- 25 (76) "Sharon Cain v. Department of Transportation and Development, et al
26 consolidated with Michael Cain v. Department of Transportation and
27 Development"; 1st JDC No. 526,727-C and No. 526,814-B; \$3,500.00.

- 28 (77) "George Keith Day, and Jody Day, individually and on behalf of their minor
29 child, B.D.; George Keith Day, and Jody Day, individually and on behalf of their
30 deceased minor child, C.D; Jody Day, individually and on behalf of deceased
31 mother Phyllis Leblanc; Dustin Daigle and Rechelle Potier, individually and on
32 behalf of their deceased minor child J.D; Brian Schmidt, and Monic Porrier,
33 individually and on behalf of their deceased minor child, T.S.; Steven Leblanc,
34 III, individually and on behalf of his deceased father, Steven Leblanc, Jr. v. BNSF
35 Railway Company, Tyrone Clark, Brian Stanga, and the State of Louisiana
36 through the Department of Transportation and Development"; 16th JDC No.
37 128692 Div. C; \$250,000.00.

- 38 (78) "Carmen Moreau and Michael Ducote v. State of Louisiana through the
39 Department of Transportation and Development"; 12th JDC Div. "A" No. 2016-
40 3661; \$950,000.00

- 41 (79) "State Farm Mutual Automobile Insurance Company v. State of Louisiana
42 through the Department of Transportation and Development and the City of Lake
43 Charles"; 14th JDC No. 2017-720 "B"; \$2,095.23.

- 44 (80) "Ashley Thompson v. State of Louisiana through the Department of
45 Transportation and Development"; 18th JCD No. 1043761 Div. "B"; \$15,000.00.

1 MISCELLANEOUS NON-STATE

2 **50/J23 IBERIA PARISH**

3	(232)	Airport Access Road, Planning and Construction	
4		(Iberia)	
5		Payable from State General Fund (Direct)	<u>\$ 4,270,000</u>

6 **50/N18 IBERIA PARISH AIRPORT AUTHORITY**

7	(649)	Rehabilitation of Hangar #88 and Associated Parking	
8		Lot, Planning and Construction	
9		(Iberia)	
10		Payable from State General Fund (Direct)	<u>\$ 1,400,000</u>

11 **50/NPD IBERIA ECONOMIC DEVELOPMENT AUTHORITY**

12	(1005)	Progress Point Business Park and Airport Gateway,	
13		Land Acquisition, Planning and Construction	
14		(Iberia)	
15		Payable from State General Fund (Direct)	<u>\$ 300,000</u>

16 Section 5. This Act shall become effective upon signature by the governor or, if not
 17 signed by the governor, upon expiration of the time for bills to become law without signature
 18 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
 19 vetoed by the governor and subsequently approved by the legislature, this Act shall become
 20 effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____