ACT No. 255

HOUSE BILL NO. 307

BY REPRESENTATIVE ZERINGUE

1	AN ACT	
2	To appropriate funds and to make certain reductions from certain sources to be allocated to	to
3	designated agencies and purposes in specific amounts for the making of	of
4	supplemental appropriations and reductions for said agencies and purposes for Fisca	al
5	Year 2019-2020; to provide for an effective date; and to provide for related matter	s.
6	Be it enacted by the Legislature of Louisiana:	
7	Section 1. The following sums are hereby appropriated from the sources specified for	or
8	the purpose of making supplemental appropriations for Fiscal Year 2019-2020. Reduction	1S
9	are denoted in parentheses.	
10	EXECUTIVE DEPARTMENT	
11	01-109 COASTAL PROTECTION & RESTORATION AUTHORITY	
12 13 14 15	Payable out of the State General Fund by Interagency Transfers from the Louisiana Oil Spill Coordinator's Office to the Implementation Program for vegetative plantings on Lost Lake \$ 175,00)0
16 17 18 19	Payable out of the State General Fund by Interagency Transfers from the Office of Community Development to the Implementation Program for watershed projects \$ 2,200,00)0
20 21	01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS	D
22 23 24	Payable out of the State General Fund (Direct) to the Administrative Program for scheduled debt payments to FEMA \$ 7,400,00)0
25 26 27	Payable out of the State General Fund (Direct) to the Administrative Program for emergency response efforts related to Tropical Storm Barry \$ 693,52	21
28 29 30 31	Payable out of the State General Fund (Direct) to the Administrative Program for emergency response efforts related to the cybersecurity state of emergency \$ 2,375,28	23
J 1	υ υποιροπου Ψ 2,373,20	,)

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1 2 3	Payable out of Federal Funds to the Administrative Program for payments to state agencies for eligible expenses related to COVID-19 response efforts		429,032,610	
4 5 6 7 8	Payable out of the State General Fund by Statutory Dedications out of the Coronavirus Local Recovery Allocation Fund to the Administrative Program for payments to local governments for eligible expenses related to COVID-19 response efforts	\$	100,000,000	
9	01-112 DEPARTMENT OF MILITARY AFFAIRS			
10 11 12	Payable out of Federal Funds to the Military Affairs Program for maintenance and sustainment of Louisiana National Guard facilities	\$	5,049,126	
13	01-124 LOUISIANA STADIUM AND EXPOSITION DISTRI	CT		
14 15 16	Payable out of the State General Fund (Direct) to the Administrative Program for payments to the Office of Risk Management	\$	3,107,238	
17 18 19 20	The commissioner of administration is hereby authorized and directed of finance for the Administrative Program, as contained in Act No. 10 Session of the Legislature, by reducing the appropriation out of the St Fees and Self-generated Revenues by (\$3,107,238).	of the	2019 Regular	
21 22	01-129 LOUISIANA COMMISSION ON LAW ENFORCE ADMINISTRATION OF CRIMINAL JUSTICE	MENT	Γ AND THE	
23 24 25 26	Payable out of the State General Fund by Statutory Dedications out of the Innocence Compensation Fund to the State Program for payments related to recent judgments	\$	185,000	
27	01-254 LOUISIANA STATE RACING COMMISSION			
28 29 30	Payable out of the State General Fund (Direct) to the Louisiana State Racing Commission Program for replacement of lost revenue due to COVID-19	\$	480,000	
31 32 33 34	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana State Racing Commission Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by (\$480,000).			
35	DEPARTMENT OF VETERANS AFFAIRS			
36	03-130 DEPARTMENT OF VETERANS AFFAIRS			
37 38	Payable out of Federal Funds to the Contact Assistance Program for operating expenses	\$	255,000	
39 40 41 42	The commissioner of administration is hereby authorized and directed of finance for the Contact Assistance Program, as contained in Act Regular Session of the Legislature, by reducing the appropriation out Fund by Fees and Self-generated Revenues by (\$255,000).	No. 1	0 of the 2019	

1	03-131 LOUISIANA VETERANS HOME	Σ	
2 3	Payable out of Federal Funds to the Louisiana Veterans Home Program for operating expenses	\$	7,301
4 5 6 7	The commissioner of administration is hereby a of finance for the Louisiana Veterans Home Prog Regular Session of the Legislature, by reducing Fund by Fees and Self-generated Revenues by (gram, as contained in Act No. 10 og the appropriation out of the Sta	of the 2019
8	03-132 NORTHEAST LOUISIANA VET	ERANS HOME	
9 10 11	Payable out of Federal Funds to the Northeast Louisiana Veterans Home Program for operating expenses	\$	2,462
12 13 14 15	The commissioner of administration is hereby a of finance for the Northeast Louisiana Veterans of the 2019 Regular Session of the Legislature, by General Fund by Fees and Self-generated Rever	Home Program, as contained in a yreducing the appropriation out of	Act No. 10
16	03-134 SOUTHWEST LOUISIANA VET	ERANS HOME	
17 18 19	Payable out of Federal Funds to the Southwest Louisiana Veterans Home Program for operating expenses	\$	5,033
20 21 22 23	The commissioner of administration is hereby a of finance for the Southwest Louisiana Veterans of the 2019 Regular Session of the Legislature, by General Fund by Fees and Self-generated Rever	Home Program, as contained in y reducing the appropriation out of	Act No. 10
24	03-135 NORTHWEST LOUISIANA VET	TERANS HOME	
25 26 27	Payable out of Federal Funds to the Northwest Louisiana Veterans Home Program for operating expenses	\$	4,840
28 29 30 31	The commissioner of administration is hereby a of finance for the Northwest Louisiana Veterans of the 2019 Regular Session of the Legislature, by General Fund by Fees and Self-generated Rever	Home Program, as contained in y reducing the appropriation out of	Act No. 10
32	03-136 SOUTHEAST LOUISIANA VETI	ERANS HOME	
33 34 35	Payable out of Federal Funds to the Southeast Louisiana Veterans Home Program for operating expenses	\$	44,037
36 37 38 39	The commissioner of administration is hereby a of finance for the Southeast Louisiana Veterans of the 2019 Regular Session of the Legislature, by General Fund by Fees and Self-generated Rever	Home Program, as contained in a yreducing the appropriation out of	Act No. 10

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1	ELECTED OFFICIALS		
2	DEPARTMENT OF STATE		
3	04-139 SECRETARY OF STATE		
4	Payable out of the State General Fund by		
5 6	Statutory Dedications out of the Help Louisiana Vote Fund to the Florians Program for		
7	Vote Fund to the Elections Program for implementing the emergency election plan and		
8	protective measures for 2020 elections	\$	6,212,616
9	DEPARTMENT OF ECONOMIC DEVELOPM	ENT	
10	05-252 OFFICE OF BUSINESS DEVELOPMENT		
11	Payable out of Federal Funds to the Business		
12	Development Program for the State Trade		
13	Expansion Program (STEP)	\$	200,000
14	Payable out of Federal Funds to the Business		
15	Incentives Program for the State Small		
16	Business Credit Initiative Program	\$	779,626
17	DEPARTMENT OF CULTURE, RECREATION AND	TOURI	SM
18	06-263 OFFICE OF STATE MUSEUM		
19	Payable out of the State General Fund by Interagency		
20	Transfers from the Office of Tourism to the Office of		
21	State Museum for museum operations	\$	200,000
22	The commissioner of administration is hereby authorized and directed	ed to adju	ist the means
23	of finance for the Office of Tourism Program, as contained in Act	t No. 10	of the 2019
24	Regular Session of the Legislature, by reducing the appropriation ou	t of the S	State General
25	Fund by Fees and Self-generated Revenues by (\$200,000).		
26	06-265 OFFICE OF CULTURAL DEVELOPMENT		
27	Payable out of Federal Funds to the Arts Program		
28	for grants to arts organizations	\$	250,000
29	DEPARTMENT OF TRANSPORTATION AND DEVE	LOPME	ENT
30	07-276 ENGINEERING AND OPERATIONS		
31	Payable out of the State General Fund by Statutory		
32	Dedications out of the New Orleans Ferry Fund to the		
33	Operations Program for ferry service operations in		
34	New Orleans	\$	1,140,000
			•
35	Payable out of the State General Fund by Statutory		
36	Dedications out of the Regional Maintenance and		
37	Improvement Fund to the Operations Program for		
38	state highway maintenance and improvements in	Φ	072.022
39	Jefferson Parish	\$	973,023

I	DEPARTMENT OF PUBLIC SAFETY	AND CORRECTIONS
2	CORRECTIONS SER	RVICES
3	08-400 CORRECTIONS - ADMINISTRATIO	N
4	Payable out of the State General Fund (Direct)	
5	to the Office of the Secretary Program for	
6	operating services	\$ 244,625
7	The commissioner of administration is hereby author	rized and directed to adjust the means
8	of finance for the Office of Management and Finance	· ·
9	of the 2019 Regular Session of the Legislature, by redu	icing the appropriation out of the State
10	General Fund (Direct) by (\$2,890,330).	
11	Payable out of the State General Fund (Direct) to	
12	the Office of Adult Services Program for	
13	operating services	\$ 6,249,034
14	Payable out of the State General Fund by Interagency	1
15	Transfers from the Governor's Office of Homeland	
16	Security and Emergency Preparedness to the Office	
17	of Adult Services Program for eligible expenses	
18	related to COVID-19 response efforts	\$ 581,264
19	Payable out of the State General Fund (Direct) to	
20	the Board of Pardons and Parole Program for	
21	operating services	\$ 231,041
22	08-402 LOUISIANA STATE PENITENTIAR	Y
23	Payable out of the State General Fund by Interagency	1
24	Transfers from the Governor's Office of Homeland	
25	Security and Emergency Preparedness to the	
26	Administration Program for eligible expenses related	
27	to COVID-19 response efforts	\$ 1,623,233
28	Payable out of the State General Fund by Interagency	7
29	Transfers from the Governor's Office of Homeland	
30	Security and Emergency Preparedness to the	
31	Incarceration Program for eligible expenses related	
32	to COVID-19 response efforts	\$ 27,566,615
33	The commissioner of administration is hereby author	rized and directed to adjust the means
34	of finance for the Administration Program as contain	ed in Act No. 10 of the 2019 Regular
35	Session of the Legislature, by reducing the appropr	iation out of the State General Fund
36	(Direct) by (\$1,471,148).	
37	The commissioner of administration is hereby author	rized and directed to adjust the means
38	of finance for the Incarceration Program as containe	
39	Session of the Legislature, by reducing the appropr	iation out of the State General Fund
40	(Direct) by (\$24,902,546).	
41	08-405 RAYMOND LABORDE CORRECTIO	ONAL CENTER
42	Payable out of the State General Fund by Interagency	<i>I</i>
43	Transfers from the Governor's Office of Homeland	
44	Security and Emergency Preparedness to the	
45	Administration Program for eligible expenses related	
46	to COVID-19 response efforts	\$ 307,481

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1 2 3 4	of finance for the Administration is hereby authorized and of finance for the Administration Program as contained in Ac Session of the Legislature, by reducing the appropriation of (Direct) by (\$286,481).	et No. 10 of the 2	2019 Regular
5 6	Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland		
7	Security and Emergency Preparedness to the		
8	Incarceration Program for eligible expenses related	Ф	6 0 40 2 40
9	to COVID-19 response efforts	\$	6,849,249
10	The commissioner of administration is hereby authorized and	d directed to adiu	st the means
11	of finance for the Incarceration Program as contained in Act	•	
12	Session of the Legislature, by reducing the appropriation of		
13	(Direct) by (\$4,946,476).		
14	08-406 LOUISIANA CORRECTIONAL INSTITUTE	FOR WOMEN	
15	Payable out of the State General Fund by Interagency		
16	Transfers from the Governor's Office of Homeland		
17	Security and Emergency Preparedness to the		
18	Administration Program for eligible expenses related		
19	to COVID-19 response efforts	\$	106,049
20	Payable out of the State General Fund by Interagency		
21	Transfers from the Governor's Office of Homeland		
22	Security and Emergency Preparedness to the		
23	Incarceration Program for eligible expenses related		
24	to COVID-19 response efforts	\$	5,154,159
25 26 27 28	The commissioner of administration is hereby authorized and of finance for the Administration Program as contained in Ac Session of the Legislature, by reducing the appropriation of (Direct) by (\$231,554)	et No. 10 of the 2	019 Regular
20	(Direct) by (\$331,554).		
29	The commissioner of administration is hereby authorized and	d directed to adju	st the means
30	of finance for the Incarceration Program as contained in Act	No. 10 of the 2	019 Regular
31	Session of the Legislature, by reducing the appropriation or	ut of the State G	eneral Fund
32	(Direct) by (\$3,325,482).		
33	08-407 WINN CORRECTIONAL CENTER		
34	The commissioner of administration is hereby authorized and	d directed to adju	st the means
35	of finance for the Administration Program as contained in Ac	et No. 10 of the 2	019 Regular
36	Session of the Legislature, by reducing the appropriation or	ut of the State G	eneral Fund
37	(Direct) by (\$127,747).		
38	The commissioner of administration is hereby authorized and	l directed to adju	st the means
39	of finance for the Purchase of Correctional Services Program	•	
40	the 2019 Regular Session of the Legislature, by reducing the		
41	General Fund (Direct) by (\$12,207,285).		
42	08-408 ALLEN CORRECTIONAL CENTER		
43	Payable out of the State General Fund by Interagency		
44	Transfers from the Governor's Office of Homeland		
45	Security and Emergency Preparedness to the		
46	Administration Program for eligible expenses related		
47	to COVID-19 response efforts	\$	370,039

1 2	•	out of the State General Fund by Interagency s from the Governor's Office of Homeland		
3	Security	and Emergency Preparedness to the		
4	-	tion Program for eligible expenses related		
5		D-19 response efforts	\$	2,940,403
6 7		missioner of administration is hereby authorized and defor the Administration Program as contained in Act 1	•	
8 9	Session of	of the Legislature, by reducing the appropriation out by (\$676,781).		_
10	The com	missioner of administration is hereby authorized and d	lirected to adiu	st the means
11		e for the Incarceration Program as contained in Act N	•	
12		of the Legislature, by reducing the appropriation out		_
13		by (\$2,212,607).	of the state C	Jenerar i una
14	08-409	DIXON CORRECTIONAL INSTITUTE		
15	Pavable o	out of the State General Fund (Direct) to		
16	•	inistration Program for operating services	\$	135,110
10	the 7 turn	inistration i rogram for operating services	Ψ	155,110
17	Pavable o	out of the State General Fund by Interagency		
18	•	s from the Governor's Office of Homeland		
19		and Emergency Preparedness to the		
20	-			
		tration Program for eligible expenses related	¢	100 260
21	to COVII	D-19 response efforts	\$	198,268
22	Payable of	out of the State General Fund by Interagency		
23	•	s from the Governor's Office of Homeland		
24		and Emergency Preparedness to the		
25	-	ation Program for eligible expenses related		
26		D-19 response efforts	\$	9,336,813
27		missioner of administration is hereby authorized and d	•	
28		e for the Incarceration Program as contained in Act N		
29	Session of	of the Legislature, by reducing the appropriation out	of the State C	General Fund
30	(Direct) b	oy (\$5,274,663).		
31	08-413	ELAYN HUNT CORRECTIONAL CENTER		
32	Payable o	out of the State General Fund by Interagency		
33	•	s from the Governor's Office of Homeland		
34		and Emergency Preparedness to the		
35	-	tration Program for eligible expenses related		
36		D-19 response efforts	\$	603,229
27	D 11			
37	•	out of the State General Fund by Interagency		
38		s from the Governor's Office of Homeland		
39	-	and Emergency Preparedness to the		
40	Incarcera	tion Program for eligible expenses related		
41	to COVII	D-19 response efforts	\$	12,594,403
42	The com	missioner of administration is hereby authorized and d	lirected to adiu	ist the means
43		e for the Administration Program as contained in Act I		
44		of the Legislature, by reducing the appropriation out		_
45		by (\$957,663).	or the State C	ochoral Tullu
	, ,			
46		missioner of administration is hereby authorized and d	•	
47	of financ	e for the Incarceration Program as contained in Act N	Io. 10 of the 2	019 Regular
48		of the Legislature, by reducing the appropriation out		
49		oy (\$11,177,142).		

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1	08-414	DAVID WADE CORRECTIONAL CENTER		
2 3	•	out of the State General Fund (Direct) to nistration Program for operating services	\$	162,290
4 5 6 7 8	Transfers Security a Administ	out of the State General Fund by Interagency from the Governor's Office of Homeland and Emergency Preparedness to the ration Program for eligible expenses related D-19 response efforts	\$	223,276
9 10 11 12 13	Transfers Security a Incarcera	out of the State General Fund by Interagency from the Governor's Office of Homeland and Emergency Preparedness to the tion Program for eligible expenses related D-19 response efforts	\$	6,041,736
14 15 16 17	of finance Session of	missioner of administration is hereby authorized and directed e for the Incarceration Program as contained in Act No. 10 of the Legislature, by reducing the appropriation out of the Soy (\$4,150,418).	f the 2	2019 Regular
18	08-415	ADULT PROBATION AND PAROLE		
19 20	-	out of the State General Fund (Direct) to nistration Program for operating services	\$	138,164
21 22 23 24 25	Transfers Security a Administ to COVII	out of the State General Fund by Interagency from the Governor's Office of Homeland and Emergency Preparedness to the ration Program for eligible expenses related D-19 response efforts out of the State General Fund by Interagency	\$	364,639
27 28 29 30	Transfers Security a Services	from the Governor's Office of Homeland and Emergency Preparedness to the Field Program for eligible expenses related to 19 response efforts	\$	16,407,973
31 32 33 34	of finance Session of	missioner of administration is hereby authorized and directed to for the Field Services Program as contained in Act No. 10 of the Legislature, by reducing the appropriation out of the Spy (\$7,054,213).	of the 2	2019 Regular
35	08-416	RAYBURN CORRECTIONAL CENTER		
36 37 38 39 40	Transfers Security a Administ	out of the State General Fund by Interagency from the Governor's Office of Homeland and Emergency Preparedness to the ration Program for eligible expenses related D-19 response efforts	\$	214,968
41 42 43 44 45	Transfers Security a Incarcera	out of the State General Fund by Interagency from the Governor's Office of Homeland and Emergency Preparedness to the tion Program for eligible expenses related D-19 response efforts	\$	5,660,665

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1 2 3 4	The commissioner of administration is hereby authorized and directed of finance for the Administration Program as contained in Act No. 10 Session of the Legislature, by reducing the appropriation out of the (Direct) by (\$133,216).	of the 2	2019 Regular
5 6 7	The commissioner of administration is hereby authorized and directed of finance for the Incarceration Program as contained in Act No. 10 of Session of the Legislature, by reducing the appropriation out of the	of the 2	019 Regular
8	(Direct) by (\$3,766,562).	State C	Jenerar i una
9	PUBLIC SAFETY SERVICES		
10	08-418 OFFICE OF MANAGEMENT AND FINANCE		
11	Payable out of the State General Fund by Interagency		
12	Transfers from the Governor's Office of Homeland		
13	Security and Emergency Preparedness to the		
14	Management and Finance Program for eligible expenses		
15	related to COVID-19 response efforts	\$	1,280,480
16	The commissioner of administration is hereby authorized and directed	to adju	ist the means
17	of finance for the Management and Finance Program as contained in Ac	t No. 1	0 of the 2019
18	Regular Session of the Legislature, by reducing the appropriation out		
19	Fund by Fees and Self-generated Revenues by (\$1,280,480).		
20	08-419 OFFICE OF STATE POLICE		
21	Payable out of the State General Fund by Interagency		
22	Transfers from the Governor's Office of Homeland		
23	Security and Emergency Preparedness to the Traffic		
24	Enforcement Program for eligible expenses related		
25	to COVID-19 response efforts	\$	18,458,392
26	The commissioner of administration is hereby authorized and directed	to adju	st the means
27	of finance for the Traffic Enforcement Program as contained in Act		
28	Regular Session of the Legislature, by reducing the appropriation out	of the S	State General
29	Fund by Fees and Self-generated Revenues by (\$7,165,589) and out of		
30	Fund by Statutory Dedications out of the Riverboat Gaming Enf		
31	(\$11,292,803).		,
32	Payable out of the State General Fund by Interagency		
33	Transfers from the Governor's Office of Homeland		
34	Security and Emergency Preparedness to the Criminal		
35	Investigation Program for eligible expenses related to		
36	COVID-19 response efforts	\$	600,468
37	The commissioner of administration is hereby authorized and directed	to adju	st the means
38	of finance for the Criminal Investigation Program as contained in Act	No. 10	of the 2019
39	Regular Session of the Legislature, by reducing the appropriation out of	of the S	State General
40	Fund by Fees and Self-generated Revenues by (\$600,468).		
41	Payable out of the State General Fund by Interagency		
42	Transfers from the Governor's Office of Homeland		
43	Security and Emergency Preparedness to the		
44	Operational Support Program for eligible expenses		
45	related to COVID-19 response efforts	\$	7,232,669
46	The commissioner of administration is hereby authorized and directed	to adin	st the means
47	of finance for the Operational Support Program as contained in Act		
48	Regular Session of the Legislature, by reducing the appropriation out of		
49	Fund by Fees and Self-generated Revenues by (\$7,232,669).	•• N	Joneral
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	HB NO. 307			$\mathbf{\underline{E}}$	NROLLED
1 2 3 4 5	Transfers from the G Security and Emerg	State General Fund by Governor's Office of I ency Preparedness to am for eligible expens e efforts	Homeland the Gaming	\$	2,456,097
6 7 8 9 10	of finance for the G Regular Session of	Saming Enforcement the Legislature, by re-	ereby authorized and direct Program as contained in A ducing the appropriation of the Riverboat Gaming	Act No. 10 out of the S	of the 2019 tate General
11	08-420 OFFICE	E OF MOTOR VEH	ICLES		
12 13 14 15 16	Transfers from the G Security and Emerg	State General Fund by Governor's Office of I ency Preparedness to for eligible expenses e efforts	Homeland the	\$	7,782,090
17 18 19 20	of finance for the Lic of the Legislature, b	censing Program as co	ereby authorized and direct ntained in Act No. 10 of the oriation out of the State Geo.	ne 2019 Reg	gular Session
21 22 23 24	Self-generated Reve	State General Fund by enues out of the Truck neil Fund Account to	king Research	\$	900,000
25 26	Provided however,		g any law to the contrary forward and shall be avai	y, prior ye	ar Fees and
27	08-422 OFFICE	E OF STATE FIRE	MARSHAL		
28 29 30 31 32	Transfers from the G Security and Emerg	State General Fund by Governor's Office of I ency Preparedness to a for eligible expenses e efforts	Homeland the Fire	\$	2,189,804
33 34 35 36	of finance for the Fi Session of the Legis	re Prevention Programslature, by reducing the	ereby authorized and direct as contained in Act No. he appropriation out of the a Fire Marshal Fund by (\$\frac{9}{2}\)	10 of the 2 State Gene	019 Regular eral Fund by
37		YOUT	H SERVICES		
38	08-403 OFFICE	E OF JUVENILE JU	ISTICE		
39 40 41 42 43	Transfers from the G Security and Emerg	State General Fund by Governor's Office of I ency Preparedness to gram for eligible expe e efforts	Homeland the	\$	1,492,720
44 45 46 47	Transfers from the G Security and Emerg	State General Fund by Governor's Office of I ency Preparedness to eligible expenses rel	Homeland the North	¢	6 184 571

	HB NO. 307	<u>E</u>]	NROLLED		
1 2 3 4 5	Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Central/Southwest Region Program for eligible expenses related to COVID-19 response efforts	\$	3,593,485		
6 7 8 9 10	Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Southeast Region Program for eligible expenses related to COVID-19 response efforts	\$	4,733,999		
11 12 13 14 15	Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Contract Services Program for eligible expenses related to COVID-19 response efforts	\$	1,500,000		
16 17 18 19	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$1,492,720).				
20 21 22 23	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the North Region Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$6,184,571).				
24 25 26 27	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Central/Southwest Region Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$3,593,485).				
28 29 30 31	The commissioner of administration is hereby authorized and directed of finance for the Southeast Region Program as contained in Act No. 10 Session of the Legislature, by reducing the appropriation out of the (Direct) by (\$4,733,999).	of the 2	019 Regular		
32 33 34 35	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Contract Services Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$5,500,000).				
36	DEPARTMENT OF HEALTH				
37	09-300 JEFFERSON PARISH HUMAN SERVICE AUTHORI	TY			
38 39 40 41 42	Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Jefferson Parish Human Services Authority Program for expenses related to COVID-19 response efforts	\$	5,084,876		
43 44 45 46	The commissioner of administration is hereby authorized and directed of finance for Jefferson Parish Human Service Authority Program, as a 10 of the 2019 Regular Session of the Legislature, by reducing the app State General Fund (Direct) by (\$5,084,876).	ontaine	d in Act No.		

1	09-301	FLORIDA PARISHES HUMAN SERVICES AU	THORITY	
2 3 4 5 6	Transfers Security a Parishes	out of the State General Fund by Interagency from the Governor's Office of Homeland and Emergency Preparedness to the Florida Human Services Authority Program for expenses COVID-19 response efforts	\$	4,777,039
7 8 9 10	of finance No. 10 of	missioner of administration is hereby authorized and defor the Florida Parishes Human Services Authority Professional Regular Session of the Legislature, by reducing General Fund (Direct) by (\$4,777,039).	ogram, as cont	ained in Act
11	09-302	CAPITAL AREA HUMAN SERVICES DISTRI	CT	
12 13 14	to the Ca	out of the State General Fund (Direct) pital Area Human Services District for relocation costs	\$	1,109,577
15 16 17 18	Transfers Security	out of the State General Fund by Interagency from the Governor's Office of Homeland and Emergency Preparedness to the Capital man Services District Program for expenses		
19		COVID-19 response efforts	\$	5,599,691
20 21 22 23	of finance 10 of the	missioner of administration is hereby authorized and defor the Capital Area Human Services District Progra 2019 Regular Session of the Legislature, by reducing the alternative (Direct) by (\$5,599,691).	m, as containe	d in Act No.
24	09-304	METROPOLITAN HUMAN SERVICES DISTR	RICT	
25 26 27 28 29	Transfers Security : Human S	out of the State General Fund by Interagency from the Governor's Office of Homeland and Emergency Preparedness to the Metropolitan ervices District Program for expenses related to 19 response efforts	\$	6,138,167
30 31 32 33	of finance 10 of the	missioner of administration is hereby authorized and defor the Metropolitan Human Services District Progra 2019 Regular Session of the Legislature, by reducing the serial Fund (Direct) by (\$6,138,167).	m, as containe	d in Act No.
34	09-305	MEDICAL VENDOR ADMINISTRATION		
35 36 37	•	out of Federal Funds to the Medical Administration Program for qualifying ares	\$	7,800,000
38	09-306	MEDICAL VENDOR PAYMENTS		
39 40 41	Statutory Trust Fur	Dedications out of the Health ad to the Payments to Private	¢	5 222 222
42		Program for operating expenses	\$	5,333,333
43 44 45 46	of finance 2019 Reg	missioner of administration is hereby authorized and defor the Payments to Private Providers Program, as congular Session of the Legislature, by reducing the app Fund (Direct) by (\$5,333,333).	ntained in Act 1	No. 10 of the

	HB NO. 307	<u>]</u>	ENROLLED
1 2 3	Payable out of the State General Fund by Interagency Transfers to the Payments to the Private Providers Program for expenses related to COVID-19	\$	32,235,351
4 5 6	Payable out of Federal Funds to the Payments to the Private Providers Program for expenses related to COVID-19	\$	294,694,516
7 8 9 10 11 12 13	The commissioner of administration is hereby authorized and directed of finance for the Payments to Private Providers Program, as contained 2019 Regular Session of the Legislature, by reducing the appropriati General Fund (Direct) by (\$4,361,856), by reducing the appropriation General Fund by Fees and Self-generated Revenues by (\$30,664,000), appropriation out of the State General Fund by Statutory Dedications Assistance Trust Fund by (\$206,121,477).	in Act on out on out and by	No. 10 of the t of the State of the State reducing the
14 15 16 17 18	The commissioner of administration is hereby authorized and directed of finance for the Payments to Public Providers Program, as contained 2019 Regular Session of the Legislature, by reducing the appropriation General Fund by Statutory Dedications out of the Medical Assistant (\$1,625,244), and Federal Funds by (\$4,407,583).	in Act on out	No. 10 of the of the State
19 20 21	Payable out of the State General Fund (Direct) to the Medicare Buy-Ins and Supplements Program for expenses related to COVID-19	\$	4,361,856
22 23 24	Payable out of Federal Funds to the Medicare Buy-Ins and Supplements Program for expenses related to COVID-19	\$	11,829,148
25	09-307 OFFICE OF THE SECRETARY		
26 27 28	Payable out of the State General Fund (Direct) to the Management and Finance Program for LaGov conversion and implementation	\$	1,050,000
29 30 31 32 33	Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Management and Finance Program for expenses related to COVID-19 response	\$	16,530,818
34 35 36 37	The commissioner of administration is hereby authorized and directed of finance for the Management and Finance Program, as contained in Ac Regular Session of the Legislature, by reducing the appropriation out of Fund (Direct) by (\$16,530,818).	t No. 1	0 of the 2019
38	09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES	SAUT	HORITY
39 40 41 42 43	Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the South Central Human Services Authority Program for expenses related to COVID-19 response efforts	\$	5,241,618
44 45 46 47	The commissioner of administration is hereby authorized and directed of finance for South Central Human Services Authority Program, as constant 10 of the 2019 Regular Session of the Legislature, by reducing the appreciate General Fund (Direct) by (\$5,241,618).	ontain	ed in Act No.

1	09-310	NORTHEAST DELTA HUMAN SERVICES A	UTHORITY	
2 3 4 5	Transfers Security	out of the State General Fund by Interagency is from the Governor's Office of Homeland and Emergency Preparedness to the Northeast		
6		man Services Authority Program for expenses COVID-19 response efforts	\$	3,469,005
7 8 9 10	of financ 10 of the	missioner of administration is hereby authorized and e for Northeast Delta Human Services Authority Prog 2019 Regular Session of the Legislature, by reducing heral Fund (Direct) by (\$3,469,005).	gram, as containe	d in Act No.
11	09-320	OFFICE OF AGING AND ADULT SERVICES	3	
12 13 14 15 16	Transfers Security Administ	out of the State General Fund by Interagency is from the Governor's Office of Homeland and Emergency Preparedness to the tration Protection and Support Program for related to COVID-19 response efforts	\$	4,258,552
17 18 19 20	of financ 10 of the	missioner of administration is hereby authorized and e for the Administration Protection and Support Prog 2019 Regular Session of the Legislature, by reducing heral Fund (Direct) by (\$4,258,552).	ram, as containe	d in Act No.
21 22 23 24 25	Transfers Security	out of the State General Fund by Interagency is from the Governor's Office of Homeland and Emergency Preparedness to the Villa Program for expenses related to COVID-19 efforts	\$	56,171
26 27 28 29	of financ Session	missioner of administration is hereby authorized and e for the Villa Feliciana Program, as contained in Act of the Legislature, by reducing the appropriation out by (\$56,171).	t No. 10 of the 2	019 Regular
30	09-324	LOUISIANA EMERGENCY RESPONSE NET	WORK	
31 32 33 34	Self-gene Response	out of the State General Fund by Fees and erated Revenues to the Louisiana Emergency e Network Program for a pediatric trauma vention course	\$	5,996
35 36 37 38 39	Transfers Security Emergen	out of the State General Fund by Interagency is from the Governor's Office of Homeland and Emergency Preparedness to the Louisiana cy Response Network Program for expenses o COVID-19 response efforts	\$	590,486
40 41 42 43	of finance 10 of the	missioner of administration is hereby authorized and e for the Louisiana Emergency Response Network Programmer 2019 Regular Session of the Legislature, by reducing heral Fund (Direct) by (\$590,486).	gram, as containe	ed in Act No.

HB NO. 307 **ENROLLED** 1 09-325 ACADIANA AREA HUMAN SERVICES DISTRICT 2 Payable out of the State General Fund by Interagency 3 Transfers from the Governor's Office of Homeland 4 Security and Emergency Preparedness to the Acadiana 5 Human Services District Program for expenses related to COVID-19 response 6 \$ 4,897,133 7 The commissioner of administration is hereby authorized and directed to adjust the means 8 of finance for the Acadiana Human Services District Program, as contained in Act No. 10 9 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State 10 General Fund (Direct) by (\$4,897,133). OFFICE OF PUBLIC HEALTH 11 09-326 12 Payable out of the State General Fund by Interagency 13 Transfers from the Governor's Office of Homeland 14 Security and Emergency Preparedness to the Public 15 Health Services Program for expenses related to 16 COVID-19 response 18,562,342 17 The commissioner of administration is hereby authorized and directed to adjust the means 18 of finance for the Public Health Services Program, as contained in Act No. 10 of the 2019 19 Regular Session of the Legislature, by reducing the appropriation out of the State General 20 Fund (Direct) by (\$18,562,342). 21 09-330 OFFICE OF BEHAVIORAL HEALTH 22 Payable out of the State General Fund by Interagency 23 Transfers from the Governor's Office of Homeland 24 Security and Emergency Preparedness to the Behavioral 25 Health Administration and Community Oversight 26 Program for expenses related to COVID-19 response 2,373,161 27 The commissioner of administration is hereby authorized and directed to adjust the means 28 of finance for the Behavioral Health Administration and Community Oversight Program, as 29 contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the 30 appropriation out of the State General Fund (Direct) by (\$2,373,161). 31 Payable out of the State General Fund by Interagency 32 Transfers from the Governor's Office of Homeland 33 Security and Emergency Preparedness to the Hospital 34 Based Treatment Program for expenses related to 35 COVID-19 response \$ 30,949,258 36 The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Hospital Based Treatment Program, as contained in Act No. 10 of the 2019 37 38 Regular Session of the Legislature, by reducing the appropriation out of the State General 39 Fund (Direct) by (\$30,949,258). 40 09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES 41 **EXPENDITURES:** Community Based Program for Early Steps 42 87,274

TOTAL EXPENDITURES

43

	HB NO. 307	$\mathbf{\underline{E}}$	NROLLED
1 2 3	MEANS OF FINANCE: State General Fund by:		
3 4	Fees and Self-generated Revenue Federal Funds	\$ \$	65,000 22,274
5	TOTAL MEANS OF FINANCE	\$	87,274
6 7	Payable out of the State General Fund by Interagency Transfers to the Central Louisiana Supports and		
8 9	Services Center Program for facility renovations and upgrades	\$	380,000
10 11 12	Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the		
13 14	Administration Program for expenses related to COVID-19 response	\$	340,220
15 16 17 18	The commissioner of administration is hereby authorized and directed of finance for the Administration Program, as contained in Act No. 10 Session of the Legislature, by reducing the appropriation out of the (Direct) by (\$340,220).	of the 2	019 Regular
19 20 21 22 23	Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Pinecrest Supports and Services Program for expenses related to COVID-19 response	\$	2,807,167
24 25 26 27	The commissioner of administration is hereby authorized and directed of finance for the Pinecrest Supports and Services Center, as contained 2019 Regular Session of the Legislature, by reducing the appropriat General Fund (Direct) by (\$2,807,167).	in Act 1	No. 10 of the
28	09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTH	IORIT	Y
29 30 31 32 33	Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Imperial Calcasieu Human Services Authority Program for expenses related to COVID-19 response	\$	2,762,735
34 35 36 37	The commissioner of administration is hereby authorized and directed of finance for the Imperial Calcasieu Human Services Authority Progract No. 10 of the 2019 Regular Session of the Legislature, by reducing to of the State General Fund (Direct) by (\$2,762,735).	ram, as	contained in
38	09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTR	ICT	
39 40 41 42 43	Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Central Louisiana Human Services District Program for expenses related to COVID-19 response	\$	3,309,950
44 45 46 47	The commissioner of administration is hereby authorized and directed of finance for the Central Louisiana Human Services District Program, No. 10 of the 2019 Regular Session of the Legislature, by reducing the the State General Fund (Direct) by (\$3,309,950).	, as cont	ained in Act

1	09-377	NORTHWEST LOUISIANA HUMAN SERVIC	CES DISTRICT	Γ
2 3 4 5	Transfers Security	out of the State General Fund by Interagency is from the Governor's Office of Homeland and Emergency Preparedness to the Northwest in Human Services District Program for expenses		
6		COVID-19 response	\$	2,995,976
7 8 9 10	of financ Act No. 1	missioner of administration is hereby authorized and e for the Northwest Louisiana Human Services Distri 0 of the 2019 Regular Session of the Legislature, by reate General Fund (Direct) by (\$2,995,976).	ict Program, as	contained in
11		DEPARTMENT OF CHILDREN AND FAMIL	LY SERVICES	
12	10-360	OFFICE OF CHILDREN AND FAMILY SERV	/ICES	
13 14	•	out of Federal Funds to the Division of nent and Finance Program for contracts	\$	3,855,920
15 16	•	out of Federal Funds to the Division of elfare Program for projected expenditures	\$	7,131,886
17 18 19 20 21	Family S the Suppl	out of Federal Funds to the Division of upport Program for contracts related to lemental Nutrition Assistance Program porary Assistance for Needy program	\$	18,734,581
22 23 24	Payable of the Div	out of the State General Fund (Direct) vision of Management and Program for contracts	\$	6,869,749
25 26	-	out of Federal Funds to the Division of nent and Finance Program for contracts	\$	6,869,749
27		DEPARTMENT OF NATURAL RESO	URCES	
28	11-435	OFFICE OF COASTAL MANAGEMENT		
29 30 31 32	Dedication Fund to t	out of the State General Fund by Statutory ons out of the Coastal Resources Trust he Coastal Management Program for the -Creole Marsh Creation project	\$	800,000
33		DEPARTMENT OF ENVIRONMENTAL	QUALITY	
34	13-856	OFFICE OF ENVIRONMENTAL QUALITY		
35 36 37 38 39	of finance of the 201	missioner of administration is hereby authorized and a for the Office of Management and Finance Program 19 Regular Session of the Legislature, by reducing the a Fund by Statutory Dedications out of the Envision.	, as contained in appropriation ou	n Act No. 10 t of the State
40 41 42 43	Dedication Cleanup	out of the State General Fund by Statutory ons out of the Hazardous Waste Site Fund to the Office of Management and Program for administrative expenses	\$	1,200,000

	HB NO. 307	<u>E</u>	NROLLED
1 2 3 4	Payable out of the State General Fund by Statutory Dedications out of the Lead Hazard Reduction Fund to the Office of Management and Finance Program for administrative expenses	\$	55,000
5	LOUISIANA WORKFORCE COMMISSION		
6	14-474 WORKFORCE SUPPORT AND TRAINING		
7 8 9 10	Payable out of the State General Fund by Interagency Transfers to the Office of Workforce Development Program for the Jobs for America's Graduates (JAG) program	\$	1,244,209
11	DEPARTMENT OF WILDLIFE AND FISHERI	ES	
12	16-513 OFFICE OF WILDLIFE		
13 14 15 16	Payable out of the State General Fund by Statutory Dedications out of the Louisiana Alligator Resource Fund to the Wildlife Program for compensation to nuisance control wildlife operators Payable out of the State General Fund by	\$	130,000
18 19 20 21	Statutory Dedications out of the Louisiana Alligator Resource Fund to the Wildlife Program for activities related to the promotion and protection of the Louisiana alligator industry RETIREMENT SYSTEMS	\$	670,000
23 24 25 26 27	In accordance with Constitution Article VII, Section 10(D)(2)(b)(Louisiana State Employees' Retirement System and the Teachers' Return Louisiana for application to the balance of the unfunded accrued liability existing as of June 30, 1988, in proportion to the balance of such unfunded each such system as of June 30, 2019.	etiremer lility of s	nt System of such systems
28 29	18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT : CONTRIBUTIONS	SYSTE	M -
30 31	EXPENDITURES: To the Louisiana State Employees' Retirement System	\$	16,661,555
32	TOTAL EXPENDITURES	<u>\$</u>	16,661,555
33 34 35 36 37	MEANS OF FINANCE: State General Fund (Direct) from the FY 2018-2019 surplus certified by the commissioner of administration at the January 31, 2020, meeting of the Joint Legislative Committee on the Budget and recognized by the		
38	Revenue Estimating Conference	\$	16,661,555
39	TOTAL MEANS OF FINANCING	<u>\$</u>	16,661,555
40	18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUT	IONS	
41 42	EXPENDITURES: To the Teachers' Retirement System of Louisiana	\$	36,789,397
43	TOTAL EXPENDITURES	<u>\$</u>	36,789,397

	HB NO. 307	J	ENROLLED
1 2 3 4 5 6	MEANS OF FINANCE: State General Fund (Direct) from the FY 2018-2019 surplus certified by the commissioner of administration at the January 31, 2020, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	<u>\$</u>	36,789,397
7 8	TOTAL MEANS OF FINANCING	<u>\$</u>	36,789,397
9	HIGHER EDUCATION		
10	19-671 BOARD OF REGENTS		
11 12 13 14 15	The commissioner of administration is hereby authorized and directed of finance for the Office of Student Financial Assistance Program, as 10 of the 2019 Regular Session of the Legislature, by reducing the ap State General Fund (Direct) by (\$2,708,900) and by reducing the ap State General Fund by Statutory Dedications from the TOPS Fund by	contain propriat propriat	ned in Act No. tion out of the ion out of the
16	Payable out of the State General Fund (Direct)		
17 18	to the Office of Student Financial Assistance Program for the START Saving Program	\$	500,000
19	19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUI	PERVI	SORS
20 21 22	Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana State University Board of Supervisors due to changes in		
23	enrollment	\$	23,300,000
24 25	Provided, however, that the amount appropriated above from Fee Revenues shall be allocated as follows:	s and S	Self-generated
26	Louisiana State University - A&M College	\$	7,500,000
27 28	Louisiana State University - Alexandria Louisiana State University - Shreveport	\$ \$	1,800,000 13,000,000
29	Louisiana State University - Health Sciences Center -		
30	Shreveport	\$	1,000,000
31 32 33 34	Payable out of the State General Fund by Interagency Transfers from the Minimum Foundation Program to the Louisiana State University - A & M College for the Louisiana State University Laboratory School	\$	44,692
		Φ	44,092
35 36	Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund		
37	to the Louisiana State University - A & M College		
38	for the LSU Laboratory School	\$	25,811
39 40 41 42	Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana State University Board of Supervisors for expenses		
43	related to COVID-19 response efforts	\$	29,358,450
44 45	Provided, however, that the amount appropriated above in Interagenallocated as follows:	ıcy Tran	nsfers shall be
46 47	Louisiana State University - A&M College Louisiana State University - Alexandria	\$ \$	5,361,800 2,576,300

	HB NO. 307	<u> </u>	NROLLED
1 2 3 4 5 6 7 8	Louisiana State University Health Sciences Center - New Orleans Louisiana State University Health Sciences Center - Shreveport Louisiana State University - Eunice Louisiana State University - Shreveport Louisiana State University - Agricultural Center Pennington Biomedical Research Center	\$ \$ \$ \$ \$	5,350,000 7,277,700 3,076,600 781,100 3,434,950 1,500,000
9	19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISOR	RS	
10 11 12 13 14	The commissioner of administration is hereby authorized and directed of finance for Southern University - Agricultural & Mechanical College, No. 10 of the 2019 Regular Session of the Legislature, by reducing the at the State General Fund by Interagency Transfers by (\$97,128) to ad Foundation Program transfers to the Southern University Laboratory Sc	as con pprop just fo	tained in Act riation out of
15 16 17 18 19	Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Southern University - Agricultural & Mechanical College for the Southern University Laboratory School	\$	9,325
20 21 22 23 24	Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Southern University Board of Supervisors for expenses related to COVID-19 response efforts	\$	3,431,312
25 26	Provided, however, that the amount appropriated above in Interagency allocated as follows:	Trans	sfers shall be
27 28 29 30	Southern University - Agricultural & Mechanical College Southern University - Law Center Southern University - New Orleans Southern University - Shreveport	\$ \$ \$	1,668,983 417,291 750,736 594,302
31	19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVI	SORS	S
32 33 34	Payable out of the State General Fund by Fees and Self-generated Revenues to Grambling State University due to changes in enrollment Payable out of the State General Fund by Interagency	\$	1,500,000
36 37 38 39	Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the University of Louisiana Board of Supervisors for expenses related to COVID-19 response efforts	\$	47,927,356
40 41	Provided, however, that the amount appropriated above in Interagency allocated as follows:	Trans	sfers shall be
42 43 44 45 46 47 48 49 50	Nicholls State University Grambling State University Louisiana Tech University McNeese State University University of Louisiana at Monroe Northwestern State University Southeastern State University University of Louisiana at Lafayette University of New Orleans	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,994,071 3,115,386 6,396,237 4,760,441 5,153,206 3,652,546 5,077,968 8,260,596 8,516,905

1 2	19-649 LOUISIANA COMMUNITY AND TECHNICAL BOARD OF SUPERVISORS	L COLLEGES	
3	Payable out of the State General Fund by Fees and		
4	Self-generated Revenues to SOWELA Technical		
5	Community College due to changes in enrollment	\$	500,000
6	Payable out of the State General Fund by Interagency		
7	Transfers from the Governor's Office of Homeland		
8	Security and Emergency Preparedness to the Louisiana		
9	Community and Technical Colleges Board of Supervisors	Φ 15	054 000
10	for expenses related to COVID-19 response efforts	\$ 15,	954,000
11 12	Provided, however, that the amount appropriated above in Inte allocated as follows:	ragency Transfers	shall be
13	Baton Rouge Community College		650,000
14	Delgado Community College	\$ 4,	180,000
15	Nunez Community College	\$ 4, \$ \$ 2, \$ 2,	645,000
16	Bossier Parish Community College	\$ 2,	265,000
17	South Louisiana Community College	\$ 2,	076,000
18	River Parishes Community College		900,000
19	Louisiana Delta Community College	\$	521,000
20	Northwest Louisiana Technical	Φ.	021 000
21 22	Community College		931,000
22	SOWELA Technical Community College L.E. Fletcher Technical Community College	\$	900,000 390,000
24	Northshore Technical Community College	φ ¢	960,000
25	Central Louisiana Technical Community College		536,000
		·	550,000
26	SPECIAL SCHOOLS AND COMMISS	IONS	
27 28	19-657 JIMMY D. LONG SR. LOUISIANA SCHOOL I AND THE ARTS	FOR MATH, SC	IENCE,
29	Payable out of the State General Fund by Interagency		
30	Transfers to the Living and Learning Community		
31	Program for an increase in the Minimum Foundation		
32	Program allocation	\$	142,839
33	19-658 THRIVE ACADEMY		
34	Payable out of the State General Fund by Interagency		
35	Transfers to the Instruction Program for an increase in		
36	the Minimum Foundation Program allocation	\$	138,696
37	Payable out of the State General Fund by Interagency		
38	Transfers to the Instruction Program for personal		
39	services and supplies	\$	72,724
40	Payable out of the State General Fund by Statutory		
41	Dedications out of the Education Excellence Fund		
42	to the Instruction Program for supplies	\$	78,090
43	Payable out of the State General Fund by Interagency		
44	· · · · · · · · · · · · · · · · · · ·		
	Transfers to the Instruction Program from the Louisiana		
45	Department of Education Subgrantee Assistance Program		
46	Department of Education Subgrantee Assistance Program from the Elementary and Secondary Schools Emergency		
	Department of Education Subgrantee Assistance Program	\$	69,553

HB NO. 307 **ENROLLED** 1 19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY 2 Payable out of the State General Fund by Statutory 3 Dedications out of the Education Excellence Fund 4 to the Broadcasting Program for educational 5 \$ 75,000 programming NEW ORLEANS CENTER FOR CREATIVE ARTS 6 19-673 7 Payable out of the State General Fund by Interagency 8 Transfers to the Instruction Program for an increase in 9 the Minimum Foundation Program allocation \$ 100,222 10 Payable out of the State General Fund by Interagency 11 Transfers to the Instruction Program for expenses 12 related to the cybersecurity incident \$ 10,449 13 **DEPARTMENT OF EDUCATION** 14 19-678 STATE ACTIVITIES 15 Payable out of Federal Funds to the District Support Program for new federal grants 16 \$ 378,000 17 Payable out of the State General Fund by Fees and 18 Self-generated Revenues to the District Support 19 Program for the Content Leader Initiative \$ 3,706,000 20 Payable out of the State General Fund by Interagency 21 Transfers to the District Support Program for expenses related to the cybersecurity incident 22 \$ 64,834 23 19-681 SUBGRANTEE ASSISTANCE 24 Payable out of the State General Fund by Interagency 25 Transfers to the Student-Centered Goals Program for 26 LA-4 reimbursements to Local Education Agencies \$ 7,776,056 27 Payable out of Federal Funds to the School & District 28 Supports Program to Local Education Agencies for 29 reimbursement of eligible expenses \$ 117,349,560 30 Payable out of Federal Funds to the School & District 31 Innovations Program to Local Education Agencies for 32 reimbursement of eligible expenses \$ 8,356,393 33 Payable out of Federal Funds to the Student-Centered 34 Goals Program to Local Education Agencies for 35 reimbursement of eligible expenses \$ 213,673 36 19-682 RECOVERY SCHOOL DISTRICT 37 Payable out of the State General Fund by Interagency 38 Transfers to the Recovery School District - Instruction

\$

1,706,244

Program for an increase in the Minimum Foundation

Program allocation

39

40

	HB NO. 307	<u>E</u>	NROLLED
1 2 3 4 5	Payable out of the State General Fund by Interagency Transfers to the Instruction Program from the Louisiana Department of Education Subgrantee Assistance Program from the Individuals with Disabilities Education Act (IDEA) Funds and Every Student Succeeds Act (ESSA) Funds	\$	1,258,253
6	19-695 MINIMUM FOUNDATION PROGRAM		
7 8 9	Payable out of the State General Fund (Direct) to the Minimum Foundation Program to fund updated student counts	\$	19,784,118
10 11 12	Payable out of the State General Fund (Direct) to the Minimum Foundation Program to fully fund the FY20 formula	\$	15,170,243
13 14 15	Payable out of the State General Fund by Statutory Dedications out of the Lottery Proceeds Fund to the Minimum Foundation Program	\$	4,785,332
16 17 18 19 20	The commissioner of administration is hereby authorized and directed to finance for the Minimum Foundation Program, as contained in Act N Regular Session of the Legislature, by reducing the appropriation out of Fund by Statutory Dedications out of the Support Education in Louisiana by (\$19,955,575).	No. 10 f the S	of the 2019 state General
21 22	Payable out of the State General Fund (Direct) to the Minimum Foundation Program	\$	74,162,707
23 24 25 26	The commissioner of administration is hereby authorized and directed to of finance for the Minimum Foundation Program, as contained in Act 1 Regular Session of the Legislature, by reducing the appropriation out of Fund by Statutory Dedications out of the Lottery Proceeds Fund by (\$74)	No. 10 f the S	of the 2019 tate General
27 28	LOUISIANA STATE UNIVERSITY HEALTH SCIENCES HEALTH CARE SERVICES DIVISION	CEN	ΓER
29 30	19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIE HEALTH CARE SERVICES DIVISION	NCES	S CENTER
31 32 33	Payable out of the State General Fund by Fees and Self-generated Revenues to the Lallie Kemp Regional Medical Center for medical services	\$	4,876,297
34	OTHER REQUIREMENTS		
35	20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS		
36 37 38	Payable out of the State General Fund (Direct) to the Local Housing of Adult Offenders Program for increased per diem paid to local sheriffs	\$	5,635,668
39 40 41 42 43	Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Local Housing of Adult Offenders Program for eligible expenses related to COVID-19 response efforts	\$	46,632,666
T.J	expenses related to CO v 112-17 response enterts	Ψ	10,032,000

	пв NO. 307				<u>r</u>	NKOLLED
1 2 3 4 5	Payable out of the State General Fund by Transfers from the Governor's Office of Security and Emergency Preparedness to Work Program for eligible expenses rel COVID-19 response efforts	f Homeland o the Transition			\$	2,440,958
6	Payable out of the State General Fund (Direct)				
7 8	to the Reentry Services Program for ree services and day reporting centers				\$	717,824
					·	·
9 10 11 12	The commissioner of administration is of finance for the Local Housing of Adof the 2019 Regular Session of the Legis General Fund (Direct) by (\$37,287,767)	ult Offenders l lature, by redu	Progr	am, as co	ontained i	n Act No. 10
13 14 15 16	The commissioner of administration is of finance for the Transitional Work F Regular Session of the Legislature, by Fund (Direct) by (\$9,489,455).	Program, as co	ontair	ned in A	ct No. 10	of the 2019
17	20-901 SALES TAX DEDICATIO	ONS				
18 19 20	Payable out of the State General Fund by Dedications out of the St. Tammany Paraccordance with R.S. 47:302.26(C)	•			\$	739,000
21 22	20-931 LOUISIANA ECONOMI STATE COMMITMENTS		PME	NT - DI	EBT SER	RVICE AND
23 24 25 26	Payable out of the State General Fund (the Debt Service and State Commitmen for existing state commitments and eco- initiatives	ts Program			\$	2,753,769
27 28 29 30	Payable out of the State General Fund by Dedications out of the Rapid Response Debt Service and State Commitments Peristing state commitments and economists.	Fund to the rogram for			\$	7,200,000
31 32	20-966 SUPPLEMENTAL PAY PERSONNEL	YMENTS '	TO	LAW	ENFO	RCEMENT
33 34 35	Payable out of the State General Fund (to the Municipal Police Officers Progra eligible recipients				\$	400,000
36 37	Payable out of the State General Fund (to the Firefighters' Program for eligible				\$	950,000
38 39 40 41	The commissioner of administration is of finance for the Deputy Sheriffs' Support of the 2019 Regular Session of the Legis General Fund (Direct) by (\$1,750,000).	olemental Pay	Progr	ram, as c	ontained i	n Act No. 10
42	20-XXX FUNDS					
43 44 45	The state treasurer is hereby authorized General Fund (Direct) in the amount of and \$1,100,000 into the State Emergence	\$163,810 into	o the			

	HB NO. 307			ENROLLED	
1		ANCILLARY APPROPRIATIONS			
2	21-815	OFFICE OF TECHNOLOGY SERVICES			
3	Pavahle (out of the State General Fund by Interagency			
4	Transfers to the Technology Services Program for				
5		arity services	\$	2,300,000	
3	Cybersee	mity solvices	Ψ	2,300,000	
6	21-829	OFFICE OF AIRCRAFT SERVICES			
7	•	out of the State General Fund by Interagency			
8		s to the Flight Maintenance Program for			
9	projected	expenditures	\$	500,000	
10	The com	missioner of administration is hereby authorized and dire	ected to adju	st the means	
11	of financ	e for the Flight Maintenance Program, as contained in	Act No. 40	of the 2019	
12	Regular S	Session of the Legislature, by reducing the appropriation	out of the S	tate General	
13	Fund by	Fees and Self-generated Revenues by (\$300,000).			
14		JUDICIAL EXPENSE			
15	23-949	LOUISIANA JUDICIARY			
16	Pavable o	out of the State General Fund by Interagency			
17	•	s from the Governor's Office of Homeland			
18		and Emergency Preparedness to the Louisiana			
19		Budgetary Control Board for eligible expenses			
20		the COVID-19 response efforts	\$	3,000,000	
21		LEGISLATIVE EXPENSE			
22	24-954	LEGISLATIVE AUDITOR			
23	Payable o	out of the State General Fund by Statutory			
24	•	ons out of the Coronavirus Local Recovery			
25		n Fund to the Legislative Auditor to carry			
26		rovisions of the Act that originated as			
27		ill No. 189 of the 2020 Regular Session			
28	of the Le		\$	2,555,893	
29	24-960	LEGISLATIVE BUDGETARY CONTROL COUN	NCIL		
30	Payable o	out of the State General Fund by Interagency			
31	•	s from the Governor's Office of Homeland			
32		and Emergency Preparedness to the Legislative			
33		y Control Council for eligible expenses related			
34	_	OVID-19 response efforts	\$	4,894,266	
35	Section	on 2A. Notwithstanding any provisions of law to the cor	ntrary, any a	ppropriation	
36	contained	contained in Other Requirements, Schedule 20-901 Sales Tax Dedications or Schedule			
37	20-945 S	20-945 State Aid to Local Governmental Entities, in Act No. 10 of the 2019 Regular Session			
38	of the Leg	of the Legislature which appropriation has a valid Cooperative Endeavor Agreement on June			
39	30, 2020,	30, 2020, shall be deemed a bona fide obligation through December 31, 2020 and all other			
40	provision	s of the Cooperative Endeavor Agreements, including	but not lin	nited to, the	
41	reporting	requirements, shall be performed as agreed.			

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Section 2B. Notwithstanding any provision of law to the contrary, any appropriation contained in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 50 of the 2019 Regular Session of the Legislature for the Town of Delhi which has a valid Cooperative Endeavor Agreement on June 30, 2020, shall be deemed a bona fide obligation through December 31, 2020 and all provisions of the Cooperative Endeavor Agreement executed between the Town of Delhi and the Department of the Treasury, including but not limited to the requirements shall be performed as agreed.

Section 3. Notwithstanding any provision of law to the contrary, any appropriation contained in this Act shall be deemed a bona fide obligation through June 30, 2020.

Section 4. The provisions of Section 2 of Act 10 of the 2019 Regular Session of the Legislature are hereby amended and reenacted to read as follows:

Section 2. All money from federal, interagency, statutory dedications, or selfgenerated revenues shall be available for expenditure in the amounts herein appropriated. Any increase in such revenues shall be available for allotment and expenditure by an agency on approval of an increase in the appropriation by the commissioner of administration and the Joint Legislative Committee on the Budget. Any increase in such revenues for an agency without an appropriation from the respective revenue source shall be incorporated into the agency's appropriation on approval of the commissioner of administration and the Joint Legislative Committee on the Budget. In the event that these revenues should be less than the amount appropriated, the appropriation shall be reduced accordingly. To the extent that such funds were included in the budget on a matching basis with state funds, a corresponding decrease in the state matching funds may be made. Any federal funds which are classified as disaster or emergency under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C.A. §1521 et seq., may be expended prior to approval of a BA-7 by the Joint Legislative Committee on the Budget upon the secretary's certifying to the governor that any delay would be detrimental to the state. The Joint Legislative Committee on the Budget shall be notified in writing of such declaration and shall meet to consider such action, but if it is found by the committee that such funds were not needed for an emergency expenditure, such approval may be withdrawn and any balance remaining shall not be expended.

Section 5. This Act shall take effect and become operative if and when the Act which
originated as Senate Bill No. 189 of this 2020 Regular Session of the Legislature is enacted
and becomes effective.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

ENROLLED

HB NO. 307

APPROVED: _____