HLS 171ES-5 ENGROSSED

2017 First Extraordinary Session

HOUSE BILL NO. 3

1

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Supplemental appropriations and reductions in appropriations for Fiscal Year 2016-2017 (Item #1)

AN ACT

2	To appropriate funds and to make and otherwise provide for certain reductions in
3	appropriations from certain sources to be allocated to designated agencies and
4	purposes in specific amounts for the making of supplemental appropriations and
5	reductions for said agencies and purposes for the 2016-2017 Fiscal Year; to provide
6	for an effective date; and to provide for related matters.
7	Be it enacted by the Legislature of Louisiana:
8	Section 1.A. The commissioner of administration is authorized and directed to
9	reduce the State General Fund (Direct) appropriations contained in Act 17 of the 2016
10	Regular Session of the Legislature for the following agencies in the following amounts:
11	Executive Department
12 13 14 15 16	01-100 Executive Office by (\$112,070) 01-102 Office of the State Inspector General by (\$83,807) 01-106 Louisiana Tax Commission by (\$52,504) 01-107 Division of Administration by (\$737,134) 01-133 Office of Elderly Affairs by (\$500,000)
17	Elected Officials
18 19	04-146 Lieutenant Governor by (\$53,365) 04-160 Agriculture and Forestry by (\$1,245,410)
20	Department of Economic Development
21 22	05-251 Office of the Secretary by (\$223,934) 05-252 Office of Business Development by (\$390,695)

1	1 Department of Culture, Recreation and Tourism				
2	06-261	Office of the Secretary by (\$161,511)			
3	06-262	Office of the State Library of Louisiana by (\$191,276)			
4	06-263	Office of State Museum by (\$193,334)			
5	06-264	Office of State Parks by (\$865,231)			
6	06-265	Office of Cultural Development by (\$120,751)			
7	Depart	ment of Public Safety and Corrections - Corrections Services			
8	08-400	Corrections - Administration by (\$778,275)			
9	08-402	Louisiana State Penitentiary by (\$1,273,091)			
10	08-405	Raymond Laborde Correctional Center by (\$276,761)			
11	08-406	Louisiana Correctional Institute for Women by (\$204,082)			
12	08-407	Winn Correctional Center by (\$128,796)			
13	08-408	Allen Correctional Center by (\$128,796)			
14	08-409	Dixon Correctional Institute by (\$378,337)			
15	08-413	Elayn Hunt Correctional Center by (\$548,396)			
16	08-414	David Wade Correctional Center by (\$252,185)			
17	08-415	Adult Probation and Parole by (\$486,556)			
18	08-416	B.B. Sixty Rayburn Correctional Center by (\$227,543)			
19	Depart	ment of Public Safety and Corrections - Youth Services			
20	08-403	Office of Juvenile Justice by (\$4,467,000)			
21	Depart	ment of Health and Hospitals			
22	09-300	Jefferson Parish Human Services Authority by (\$733,158)			
23	09-301	Florida Parishes Human Services Authority by (\$657,315)			
24	09-302	Capital Area Human Services District by (\$1,478,282)			
25	09-304	Metropolitan Human Services District by (\$430,787)			
26	09-305	Medical Vendor Administration by (\$3,915,741)			
27	09-306	Medical Vendor Payments by (\$136,635,262)			
28	09-307	Office of the Secretary by (\$1,286,432)			
29	09-309	South Central Louisiana Human Services Authority by (\$856,368)			
30	09-310	Northeast Delta Human Services Authority by (\$403,334)			
31	09-320	Office of Aging and Adult Services by (\$459,811)			
32	09-324	Louisiana Emergency Response Network by (\$78,981)			
33	09-325	Acadiana Area Human Services District by (\$720,729)			
34	09-326	Office of Public Health by (\$2,074,393)			
35	09-330	Office of Behavioral Health by (\$3,901,363)			
36	09-340	Office for Citizens with Developmental Disabilities by (\$1,246,816)			
37	09-375	Imperial Calcasieu Human Services Authority by (\$371,261)			
38	09-376	Central Louisiana Human Services District by (\$852,656)			
39	09-377	Northwest Louisiana Human Services District by (\$511,427)			
40	Depart	ment of Natural Resources			
41	11-431	Office of the Secretary by (\$21,224)			
42 43		hat the reductions to the Medical Vendor Payments program shall not for waiver services or Applied Behavioral Analysis rates.			
44	Depart	ment of Revenue			
45	12-440	Office of Revenue by (\$2,210,354)			

1	Departi	ment of Civil Service
2	17-562	Ethics Administration by (\$80,767)
3	17-563	
4		
4	1/-303	Board of Tax Appeals by (\$28,946)
5	Higher	Education
6	19-671	Board of Regents by (\$163,689)
7	19-600	LSU System by (\$2,959,426)
8	19-615	
9	19-620	
0	19-649	
1	Departi	ment of Education
12	19-678	State Activities by (\$1,000,000)
12	19-681	
4	19-697	Nonpublic Educational Assistance by (\$6,000,000)
15	Section 1.B.	The commissioner of administration is authorized and directed to
16	reduce the State Gene	eral Fund by Statutory Dedications appropriations contained in Act 17
17	_	Session of the Legislature for the following agencies in the following
18	amounts:	
19	Executi	ve Department
20	01-124	Louisiana Stadium and Exposition District out of the New Orleans
21		Sports Franchise Assistance Fund by (\$35,000)
22	01-124	Louisiana Stadium and Exposition District out of the Sports Facility
23		Assistance Fund by (\$50,000)
24	01-124	Louisiana Stadium and Exposition District out of the New Orleans
25		Sports Franchise Fund by (\$105,000)
23 24 25 26 27 28 29	01-124	Louisiana Stadium and Exposition District out of the Louisiana
2/	01 120	Stadium and Exposition District License Plate Fund by (\$10,000)
20	01-129	Louisiana Commission on Law Enforcement out of the Innocence
	01 120	Compensation Fund by (\$521)
30 31 32 33	01-129	Louisiana Commission on Law Enforcement out of the Crime
) 1	01 120	Victims Reparations Fund by (\$237,403)
02	01-129	Louisiana Commission on Law Enforcement out of the Drug Abuse
) )	01 122	Education and Treatment Fund by (\$13,750)
34 35	01-133	Office of Elderly Affairs out of the New Orleans Urban Tourism
) (		Hospitality Training in Economic Development Foundation Fund by
36	01 122	(\$5,000)
37	01-133	Office of Elderly Affairs out of the New Orleans Area Economic
88	01.074	Development Fund by (\$32,750)
39	01-254	Louisiana State Racing Commission out of the Video Draw Poker
10	24.274	Device Purse Supplement Fund by (\$79,324)
11 12	01-254	Louisiana State Racing Commission out of the Pari-mutuel Live Racing Facility Gaming Control Fund by (\$128,898)
13	Elected	Officials
14	04-141	Office of the Attorney General out of the Video Draw Poker Device
<del>14</del> 15	04-141	Fund by (\$141,154)
16	04-141	Office of the Attorney General out of the Riverboat Gaming
17	04-141	Enforcement Fund by (\$93,473)
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1 2	04-141	Office of the Attorney General out of the Pari-mutuel Live Racing
3	04-141	Facility Gaming Control Fund by (\$41,732) Office of the Attorney General out of the Medical Assistance
4 5		Programs Fraud Detection Fund by (\$88,988)
	04-141	Office of the Attorney General out of the Insurance Fraud
6		Investigation Fund by (\$35,633)
7 8	04-141	Office of the Attorney General out of the Department of Justice Legal Support Fund by (\$450,661)
9	04-141	Office of the Attorney General out of the Department of Justice Debt
10	04-141	Collection Fund by (\$119,566)
11	04-141	Office of the Attorney General out of the Tobacco Settlement
12	01111	Enforcement Fund by (\$20,002)
13	04-141	Office of the Attorney General out of the Sex Offender Registry
14	0.1.1	Technology Fund by (\$81,877)
15	04-158	Public Service Commission out of the Motor Carrier Regulation Fund
16		by (\$6,676)
17	04-158	Public Service Commission out of the Utility and Carrier
18		Inspection/Supervision Fund by (\$246,801)
19	04-158	Public Service Commission out of the Telephonic Solicitation Relief
20		Fund by (\$6,728)
21	Departi	nent of Economic Development
22	05 251	Office of the County out of the Louisians Formania Development
22 23	05-251	Office of the Secretary out of the Louisiana Economic Development Fund by (\$753,435)
23		Tund by (\$755,455)
24	Departr	ment of Transportation and Development
25	07-276	Engineering and Operations out of the Right-of-Way Permit
26	07.076	Processing Fund by (\$29,149)
27	07-276	Engineering and Operations out of the LTRC Transportation Training
28	07.276	and Education Center Fund by (\$36,229)
29 30	07-276	Engineering and Operations out of the Crescent City Transition Fund by (\$69,384)
31	07-276	Engineering and Operations out of the New Orleans Ferry Fund by
32	07-270	(\$41,500)
33	07-276	Engineering and Operations out of the Louisiana Highway Safety
34	07 270	Fund by (\$7,609)
35	07-276	Engineering and Operations out of the Louisiana Bicycle and
36		Pedestrian Safety Fund by (\$293)
37	Departr	nent of Public Safety and Corrections - Public Safety Services
38		
39	08-418	Office of Management and Finance out of the Video Draw Poker
40		Device Fund by (\$65,516)
41	08-418	Office of Management and Finance out of the Riverboat Gaming
42	00.440	Enforcement Fund by (\$134,484)
43	08-419	Office of State Police out of the Tobacco Tax Health Care Fund by
44	00.410	(\$40,494)
45	08-419	Office of State Police out of the Video Draw Poker Device Fund by
46 47	08-419	(\$31,485) Office of State Police out of the Riverheat Coming Enforcement
48	00-419	Office of State Police out of the Riverboat Gaming Enforcement Fund by (\$398,794)
49	08-419	Office of State Police out of the Pari-mutuel Live Racing Facility
50	00 <del>-1</del> 17	Gaming Control Fund by (\$12,948)
51	08-419	Office of State Police out of the Insurance Fraud Investigation Fund
52	55 .17	by (\$20,378)
53	08-419	Office of State Police out of the Motorcycle Safety and Operator
54		Training Program Fund by (\$808)

1	08-419	•
2		and Training Fund by (\$2,342)
3	08-419	Office of State Police out of the Louisiana Towing and Storage Fund
4		by (\$2,562)
5	08-419	Office of State Police out of the Concealed Handgun Permit Fund by
6		(\$21,825)
7	08-419	Office of State Police out of the Underground Damages Prevention
8	00 11)	Fund by (\$485)
9	08-419	Office of State Police out of the Hazardous Materials Emergency
10	00-417	<del>-</del> •
	00 410	Response Fund by (\$1,221)  Office of State Police out of the European Trust Fund by (\$2,585)
11	08-419	Office of State Police out of the Explosives Trust Fund by (\$3,585)
12	08-419	Office of State Police out of the Sex Offender Registry Technology
13	00.440	Fund by (\$149)
14	08-419	Office of State Police out of the Criminal Identification and
15		Information Fund by (\$49,453)
16	08-419	Office of State Police out of the Louisiana State Police Salary Fund
17		by (\$92,722)
18	08-419	Office of State Police out of the Department of Public Safety Peace
19		Officers Fund by (\$1,763)
	08-419	Office of State Police out of the Unified Carrier Registration
21	00 11)	Agreement Fund by (\$69,350)
20 21 22 23 24 25	08-419	Office of State Police out of the Insurance Verification System Fund
23	00 417	by (\$249,636)
2 <i>3</i> 24	08-422	Office of State Fire Marshal out of the 2% Fire Insurance Fund by
2 <del>1</del> 25	00-422	•
23		(\$900,503)
26	Donarti	ment of Natural Resources
20	Departi	ment of ivatural resources
27	11-432	Office of Conservation out of the Underwater Obstruction Removal
28	11 432	Fund by (\$18,136)
20	11-432	Office of Conservation out of the Oil and Gas Regulatory Fund by
29 30	11-432	(\$947,258)
31	11 424	
	11-434	
32	11 427	Fund by (\$100,000)
33	11-435	Office of Coastal Management out of the Coastal Resources Trust
34		Fund by (\$132,189)
2.5	<b></b>	
35	Departi	ment of Environmental Quality
2.0	12.056	
36	13-856	Office of Environmental Quality out of the Environmental Trust
37		Fund by (\$3,757,183)
38	13-856	Office of Environmental Quality out of the Hazardous Waste Site
39		Cleanup Fund by (\$98,696)
40	13-856	Office of Environmental Quality out of the Waste Tire Management
41		Fund by (\$262,972)
42	13-856	Office of Environmental Quality out of the Lead Hazard Reduction
43		Fund by (\$2,489)
44	Section 1.C.	The commissioner of administration is authorized and directed to
45	reduce the State Gene	eral Fund by Statutory Dedications appropriations contained in Act 16
46	of the 2016 Second F	Extraordinary Session of the Legislature for the following agencies in
		2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -
47	the following amount	ts:
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## HB NO. 3 1 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT 2 07/270 ADMINISTRATION 3 Non-Federal Aid Eligible Highway Program out of the State Highway (13)4 Improvement Fund by (\$2,940,000) 5 Section 1.D. The commissioner of administration is authorized and directed to 6 reduce the State General Fund by Fees and Self-generated Revenues appropriations 7 contained in Act 17 of the 2016 Regular Session of the Legislature for the following 8 agencies in the following amounts: 9 **Elected Officials** 10 04-147 State Treasurer by (\$1,000,000) 04-165 Commissioner of Insurance by (\$715,162) 11 12 **Department of Transportation and Development** 13 Administration by (\$1,325) 07-273 14 07-276 Engineering and Operations by (\$1,421,204) 15 Department of Public Safety and Corrections - Public Safety Services 16 17 08-419 Office of State Police by (\$7,380,000) 18 Section 1.E. The commissioner of administration is authorized and directed to 19 reduce the State General Fund by Interagency Transfers appropriations contained in Act 17 20 of the 2016 Regular Session of the Legislature for 17-560 State Civil Service by (\$400,000). 21 Section 1.F. The following sums are appropriated from the sources specified in the 22 amounts specified for the purpose of making supplemental appropriations for Fiscal Year 23 2016-2017. 24 **ELECTED OFFICIALS** 25 04-141 OFFICE OF THE ATTORNEY GENERAL 26 Payable out of the State General Fund by 27 Statutory Dedications out of the Medical Assistance Programs Fraud Detection Fund \$ 88,988 28 29 Payable out of the State General Fund by 30 Statutory Dedications out of the Department

\$

\$

119,566

20,002

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of Justice Debt Collection Fund

Settlement Enforcement Fund

Payable out of the State General Fund by

Statutory Dedications out of the Tobacco

The commissioner of administration is hereby authorized and directed to adjust the means 2 of finance for this agency, as contained in Act No. 17 of the 2016 Regular Session of the 3 Legislature, by reducing the appropriation out of the State General Fund by Statutory 4 Dedications out of the Louisiana Fund by (\$1,100,000). 5 04-146 OFFICE OF THE LIEUTENANT GOVERNOR 6 Payable out of the State General Fund by 7 Interagency Transfers to the Administrative 8 Program from the Office of Tourism \$ 53,365 04-147 STATE TREASURER 9 10 Payable out of the State General Fund by \$ 11 Fees and Self-generated Revenues 500,000 12 DEPARTMENT OF CULTURE, RECREATION AND TOURISM 13 06-261 OFFICE OF THE SECRETARY 14 Payable out of the State General Fund by 15 Interagency Transfers to the Management and Finance Program from the Office of Tourism \$ 16 161,511 17 06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA 18 Payable out of the State General Fund by 19 Interagency Transfers to the Library Services 20 Program from the Office of Tourism \$ 191,276 21 06-263 OFFICE OF STATE MUSEUM 22 Payable out of the State General Fund by 23 Interagency Transfers to the Museum Program from the Office of Tourism 24 \$ 193,334 25 06-264 OFFICE OF STATE PARKS 26 Payable out of the State General Fund by 27 Interagency Transfers to the Parks and Recreation 28 Program from the Office of Tourism \$ 865,231 29 06-265 OFFICE OF CULTURAL DEVELOPMENT 30 Payable out of the State General Fund by 31 Interagency Transfers to the Management and 32 Finance Program from the Office of Tourism \$ 120,751

1,585,468

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06-267 OFFICE OF TOURISM

Marketing Program

Payable out of the State General Fund by

Fees and Self-generated Revenues to the

## 1 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT 2 07-276 **ENGINEERING AND OPERATIONS** 3 **EXPENDITURES:** 4 147,406 5 147,406 TOTAL EXPENDITURES 6 MEANS OF FINANCE: 7 State General Fund by: 8 **Statutory Dedications:** 9 LTRC Transportation Training and 10 **Education Center Fund** \$ 36,229 Crescent City Transition Fund 69,384 11 \$ 41,500 12 New Orleans Ferry Fund \$ 13 Louisiana Bicycle and Pedestrian Safety Fund 14 293 15 TOTAL MEANS OF FINANCING 147,406 16 DEPARTMENT OF HEALTH AND HOSPITALS 17 09-302 CAPITAL AREA HUMAN SERVICES DISTRICT Payable out of the State General Fund by 18 19 Fees and Self-generated Revenues \$ 675,644 MEDICAL VENDOR PAYMENTS 20 09-306 21 Payable out of the State General Fund by Statutory Dedications out of the Medical 22 23 Assistance Trust Fund \$ 7,860,918 24 Payable out of the State General Fund by 25 Statutory Dedications out of the Tobacco 26 Medicaid Match Fund 44,287,582 27 Payable out of the State General Fund by 28 Fees and Self-generated Revenues 12,500,000 29 Payable out of the State General Fund by 30 Fees and Self-generated Revenues 24,706,708 31 Payable out of the State General Fund by 32 Statutory Dedications out of the Louisiana Fund 1,100,000 33 The commissioner of administration is authorized and directed to adjust the means of finance 34 for this agency, as contained in Act No. 17 of the 2016 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by (\$22,210,104). 35 09-325 ACADIANA AREA HUMAN SERVICES DISTRICT 36 37 Payable out of the State General Fund by Fees and Self-generated Revenues \$ 38 157,452

1	DEFARTMENT OF NATURAL RESOURCES		
2 3 4 5 6	11-432 OFFICE OF CONSERVATION Payable out of the State General Fund by Statutory Dedications out of the Underwater Obstruction Removal Fund to the Oil and Gas Regulatory Program	\$	12,500
7 8 9	Payable out of the State General Fund by Statutory Dedications out of the Oil and Gas Regulatory Fund to the Oil and Gas Regulatory Program	\$	652,894
10	11-435 OFFICE OF COASTAL RESTORATION AND MANAGEN	MEN'	Т
11 12 13	Payable out of the State General Fund by Statutory Dedications out of the Coastal Resources Trust Fund to the Coastal Management Program	\$	132,189
14	DEPARTMENT OF ENVIRONMENTAL QUALITY	l	
15	13-856 OFFICE OF ENVIRONMENTAL QUALITY		
16 17 18	Payable out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund	\$	2,121,340
19	Section 1.G. The following sums are appropriated from the source	s spe	ecified in the
20	amounts specified for the purpose of making supplemental capital outlay a	ıpproj	priations for
21	Fiscal Year 2016-2017.		
22	DEPARTMENT OF TRANSPORTATION AND DEVELOP	MEN	NT
23	26/279 ADMINISTRATION		
24 25 26	Non-Federal Aid Eligible Highway Program (Statewide) Payable from State Highway Improvement Fund	\$	2,940,000
27	Section 1.H. The commissioner of administration is authorized to r	nake	adjustments
28	to appropriations as are necessary to effectuate the governor's deficit plan	ı appı	coved by the
29	Joint Legislative Committee on the Budget and as provided in this Act, a	fter re	eview of the
30	adjustments by the Legislative Fiscal Office.		
31	Section 2. The Chief Justice of the Supreme Court, or her dul	y aut	horized and
32	appointed agent, is hereby authorized and directed to reduce the State Gene	eral F	und (Direct)
33	appropriations contained in Act No. 67 of the 2016 Regular Session of the	Legis	slature in the
34	amount of Three Million Seven Hundred Eighty-Eight Thousand Two H	lundr	ed Seventy-
35	Three and No/100 Dollars (\$3,788,273.00).		

1 Section 3.A. The Legislative Budgetary Control Council is hereby authorized and

- 2 directed to reduce the State General Fund (Direct) appropriation contained in Act No. 77 of
- 3 the 2016 Regular Session of Legislature for the Louisiana Legislature in the amount of One
- 4 Million Six Hundred Fifty Thousand Four Hundred Thirty-Eight and No/100 Dollars
- 5 (\$1,650,438.00).
- 6 Section 3.B. The appropriation for the legislative auditor contained in Section 3 of
- 7 Act No. 77 of the 2016 Regular Session of the Legislature is hereby amended and reenacted
- 8 to read as follows:

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- 9 On page 5, between lines 28 and 29, insert the following:
- "(F) Notwithstanding any provision of this Section to the contrary, the legislative auditor shall remit \$2,000,000 from the Legislative Auditor Ancillary

  Enterprise Fund to the state treasurer for deposit into the state general fund."

Section 4. Notwithstanding any provision of law to the contrary, the state treasurer is hereby authorized and directed to transfer to the State General Fund (Direct) the amounts of any reduction in State General Fund by Fees and Self-generated Revenues, Statutory Dedications, or Interagency Transfers reduced as provided or recognized in this Act, excluding any reductions contained in Section 1.F., and the amounts of any reductions in State General Fund by Fees and Self-generated Revenues or Statutory Dedications approved and certified by the Joint Legislative Committee. The state treasurer shall make such transfers from each fund prior to fully funding the appropriation from the fund. Within ten days after the effective date of this Act, the state treasurer shall make all transfers provided in this Act. In the event that the amount of any reduction in State General Fund by Fees and Self-generated Revenues, Statutory Dedications, or Interagency Transfers being transferred to the State General Fund (Direct) are insufficient to fully fund the reduction made from such fund source on that date following the effective date of this Act or on that date the amount remaining in Fees and Self-generated Revenues, Statutory Dedications, or Interagency Transfers is insufficient to fully fund the reductions required by this Act and the appropriation remaining after the reductions in this Act, the treasurer shall notify the commissioner of administration and the Joint Legislative Committee on the Budget.

1 Section 5. This Act shall become effective upon signature by the governor or, if not

- 2 signed by the governor, upon expiration of the time for bills to become law without signature
- 3 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
- 4 vetoed by the governor and subsequently approved by the legislature, this Act shall become
- 5 effective on the day following such approval.

## **DIGEST**

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 3 Engrossed

2017 First Extraordinary Session

Henry

Increase (decrease) appropriations for Fiscal Year 2016-2017 as follows:

State General Fund (Direct) by (\$193,536,303).

Statutory Dedications by (\$13,327,962) to be transferred to the State General Fund (Direct).

Fees and Self-generated Revenues by (\$10,517,691) to be transferred to the State General Fund (Direct).

Interagency Transfers by (\$400,000) to be transferred to the State General Fund (Direct).

Directs the legislative auditor to remit \$2,000,000 from the Legislative Auditor Ancillary Fund to be transferred to the state general fund.

Additional increase (decrease) in appropriations for Fiscal Year 2016-2017 as follows:

Statutory Dedications by \$58,383,385; Fees and Self-generated Revenues by \$32,745,272; Interagency Transfers by \$1,585,468; and Federal Funds by (\$22,210,104).

Effective upon signature of governor or lapse of time for gubernatorial action.

## Summary of Amendments Adopted by House

The Committee Amendments Proposed by <u>House Committee on Appropriations</u> to the original bill:

- 1. Increase (decrease) appropriations as follows: State General Fund (Direct) (\$50,381,601), Interagency Transfers by (\$400,000); Fees & Self-generated Revenues by (\$500,000); and Statutory Dedications by (\$3,619,892).
- 2. Directs the legislative auditor to remit \$2,000,000 from the Legislative Auditor Ancillary Fund to be transferred to the state general fund.