Regular Session, 2010

HOUSE BILL NO. 2

BY REPRESENTATIVES GREENE AND FANNIN

CAPITAL OUTLAY: Provides for the comprehensive Capital Outlay budget

| 1 | AN ACT |
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| 2 | To provide with respect to the capital outlay budget and the capital outlay program for state |
| 3 | government, state institutions, and other public entities; to provide for the |
| 4 | designation of projects and improvements; to provide for the financing thereof |
| 5 | making appropriations from certain sources; and to provide for related matters. |
| 6 | Be it enacted by the Legislature of Louisiana: |
| 7 | Section 1. The following sums or so much thereof as may be necessary are hereby |
| 8 | appropriated out of any monies in the state treasury from the sources specified, from federal |
| 9 | funds and self-generated revenues belonging to the state of Louisiana and/or collected by |
| 10 | boards, commissions, departments, and agencies thereof, all for making capital outlay and |
| 11 | for the purposes and in the amounts specified herein for the Fiscal Year commencing July |
| 12 | 1, 2010, and ending June 30, 2011, subject to the conditions thereafter provided: |
| 13 | A project with funding payable from General Obligation Bonds Priority 1 indicates |
| 14 | that the funding for the project includes the reauthorization of funding which was previously |
| 15 | on a line of credit granted by the State Bond Commission in Fiscal Year 2009-2010. As |
| 16 | used in this Section, the term "general obligation bonds" means state general obligation |
| 17 | bonds or other evidences of indebtedness payable from the Bond Security and Redemption |
| 18 | Fund. The amount set forth in this Section opposite each project, or so much thereof as may |
| 19 | be necessary, is hereby appropriated and payable from the proceeds available from the sale |
| 20 | of general obligation bonds, unless a different source of funding is indicated. Where such |
| 21 | a different source of funding is indicated, the corresponding amount set forth, or so much |

thereof as may be necessary, is hereby appropriated and payable from the source of funding indicated; provided, however, amounts appropriated and payable from federal funds may be encumbered or expended only to the extent such amounts shall have been committed or received. Pursuant to the provisions of R.S. 39:82, funds for planning, acquisition, construction, and major repair projects appropriated by this act may be retained until completion of the project, even if no bona fide liability exists on the last day of the fiscal year.

8 This Act shall constitute the comprehensive state capital outlay budget for the 2010-9 2011 Fiscal Year. Projects set forth which are payable from the proceeds available from the 10 sale of general obligation bonds shall have the priorities as indicated. The Request for Line 11 of Credit form used by the Attorney General and Bond Counsel in evaluating Louisiana 12 Constitutional, Internal Revenue Code, and applicable income tax regulations shall be filed 13 with the Commissioner of Administration, State Bond Commission, and State Attorney 14 General. No general obligation bonds shall be sold, nor cash lines of credit granted to fund 15 any lower priority project prior to the sale of general obligation bonds or the granting of cash 16 lines of credit to fund all higher priority projects (the "general rule"), except as hereinafter 17 provided. This prohibition against funding a lower priority project shall not apply upon a 18 showing of an impossibility or impracticality either to proceed with all unfunded higher 19 priority projects or to proceed with the funding of such projects or any part thereof through 20 the issuance of general obligation bonds for any reason. Such showing shall be stated in 21 reasonable detail in a certificate or certificates signed by the state agency responsible for 22 administering the funding, and filed with the Commissioner of Administration and the State 23 Bond Commission (hereinafter referred to as "the Commission"). Upon a determination by 24 the Commission that proceeding with such a project or the funding thereof through the 25 issuance of general obligation bonds is impractical or impossible, the Commission may then 26 proceed with the sale of general obligation bonds or the granting of cash lines of credit 27 without regard to the priority of the unfunded projects determined to be impossible or 28 impractical.

Upon recommendation by the state agency responsible for administering the funding,if it is determined at any time that proceeding with the project or with the funding thereof

1 is no longer impossible or impractical, the State Bond Commission may rescind the 2 certificate of impossibility or impracticality and may proceed with the project or with the 3 issuance of general obligation bonds or the granting of cash lines of credit to fund the 4 project. Alternatively, the Interim Emergency Board (hereinafter referred to as "the Board"), 5 upon reviewing certificates as described above and determining that proceeding with such 6 project or the funding thereof through the issuance of general obligation bonds is impossible 7 or impractical, may designate a lower priority for such project. The Board's determination 8 and lower priority designation shall be submitted to the members of the Legislature for their 9 approval in accordance with the provisions of Chapter 3-B of Subtitle I of Title 39 of the 10 Louisiana Revised Statutes of 1950. In accordance with the provisions of Chapter 3-B of 11 Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950, whenever at the written 12 request of the appropriate legislators and agency, the Board determines that an adjustment 13 to a project description originally set forth in such capital budget adopted by the Legislature 14 for a current fiscal year is necessary to correct a mistake in a project description, clarify a 15 description, change the scope of a description, or make any other adjustment the Board 16 deems necessary to implement the purpose of the project, such adjustment shall only become 17 effective upon the approval by majority vote of the elected members of each house of the 18 Legislature in the manner provided for in Chapter 3-B of Subtitle I of Title 39 of the 19 Louisiana Revised Statutes of 1950.

If such approval is granted, notification by the chair or secretary of the Board of the results of the balloting shall be transmitted to the State Bond Commission, which may then proceed with the sale of general obligation bonds or the granting of cash lines of credit for each change approved upon request of the Commissioner of Administration in accordance with the general rule.

With respect to Priorities 1 through 5, a lower priority project may be moved to a higher priority only upon a showing of an emergency or other cause not reasonably anticipated by the Legislature, which shall be stated in reasonable detail in a certificate signed by the head of the appropriate department, political subdivision, or agency and filed with the Commissioner of Administration and the Board. Upon a determination by the Board that such project should be moved to a higher priority because of an emergency or

1 other cause not reasonably anticipated by the Legislature, the Board shall designate a higher 2 priority to the project. The matter then shall be submitted to and be subject to the same 3 approval by the members of the Legislature in the manner previously indicated in this 4 Section. If such approval is granted, notification by the chair or secretary of the board of the 5 change of priority shall be transmitted to the State Bond Commission, which then upon 6 request of the Commissioner of Administration, may proceed with the sale of general 7 obligation bonds or the granting of cash lines of credit in accordance with the general rule. 8 As to projects within a priority, the State Bond Commission acting on requests submitted by 9 the Commissioner of Administration shall determine when such project, or phases thereof, 10 shall be funded. In making such determination, the State Bond Commission shall consider 11 the amount of proceeds of general obligation bonds to be made available in light of money 12 and capital market conditions; the expenditure requirements of the project; the time required 13 for architectural plans and drawings, public bidding, and site acquisition and preparation; 14 availability of receipt of federal monies; litigation affecting the undertaking or completion 15 of a project, federal tax laws and regulations regarding the sale of municipal bonds; and 16 other items of a similar nature bearing upon the possibility or the necessity to commence a 17 project or any particular phase thereof.

18 Any other provision of this Act to the contrary notwithstanding, projects described 19 in Priority 5 of this Act shall not be moved to a higher priority except upon one of the 20 following conditions: (1) Funding is necessary to complete or additionally fund a project 21 located elsewhere in the capital outlay act. Determination of such condition shall be made 22 by the head of the appropriate department or agency by means of a certificate to that effect 23 filed with the Interim Emergency Board, who shall, by mail ballot, request approval of such 24 change and if approved by a majority of each house of the Legislature it shall be funded, or 25 (2) unless required by an emergency or other cause not reasonably anticipated by the 26 Legislature, to be in accordance with procedures set forth in this Section. However, the State 27 Bond Commission may authorize a non-cash line of credit for any project in Priority 5 which 28 represents that portion of construction contracts which were let during a previous fiscal year, 29 or construction contracts which will be let during the current fiscal year, but which will not 30 require cash expenditures during the year. Such non-cash lines of credit, when combined

with previously sold bonds or with higher priority bonds or lines of credit, or with funds
appropriated from other sources, will provide sufficient appropriated funds to award
equipment or construction contracts. Contracts shall not be awarded without approval of the
Division of Administration.

5 Upon approval by the State Bond Commission, and subject to compliance with its 6 policies and procedures and the procedures set forth herein, a line of credit providing for the 7 use of funds in anticipation of the sale of general obligation bonds may be granted to the 8 appropriate administering agency or department from the Comprehensive Capital Outlay 9 Escrow Account, or if there is not a sufficient amount available in such account, from other 10 available state cash in the state treasury, for capital improvement projects for which bond 11 proceeds are appropriated by a current capital budget, prior to the actual issuance of bonds 12 for such projects, unless the attorney general advises that an impediment exists to the valid 13 issuance of the bonds on the date such line of credit is granted.

All bonds that are to be repaid, in whole or in part, by revenues generated by the project shall be designated as "Reimbursement Bonds". The State Bond Commission shall enter into such agreements as are necessary to provide that the agency or subdivision, whose project is reimbursable, shall pay the bond debt costs into the Bond Security and Redemption Fund. Such costs may be paid annually or at the end of the term of the bonds issued as determined by the State Bond Commission.

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Priority 1 general obligation bond funding shall be limited to:

(1) Projects and amounts which were previously authorized by Act 20 of the 2009
Regular Session of the Legislature; and which were granted cash lines of credit by the State
Bond Commission. The bonds to fund these projects were not sold in Fiscal Year 20092010.

(2) The reauthorization of the portion of the outstanding Fiscal Year 2009-2010
Priority 5 Non-Cash Lines of Credit for projects which will require cash expenditures in
Fiscal Year 2010-2011 and therefore must be converted to Cash Lines of Credit in Fiscal
Year 2010-2011.

29 (3) Commitments made in the Higher Education Desegregation Settlement30 Agreement.

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Priority 2 general obligation bond projects are for the completion of plans and 2 specifications, land acquisition, site preparation, or for construction which will begin during 3 the fiscal year. It is presently anticipated that the listed projects will require the sale of 4 bonds or extension of lines of credit during the fiscal year after adoption of this Act.

5 Priority 3 general obligation bond projects are for the preparation of plans and 6 specifications, land acquisition, site preparation, or for construction and shall be limited to 7 funding for the portion of construction contracts which will not require cash expenditures 8 during the fiscal year. The projects in this category shall be considered future year projects 9 in the State's five year capital outlay plan. It is presently anticipated that the listed projects 10 will not require the sale of bonds or extension of lines of credit during the fiscal year.

11 Priority 4 general obligation bond projects are for the preparation of plans and 12 specifications, land acquisition, site preparation, or for construction and shall be limited to 13 funding for the portion of construction contracts which will not require cash expenditures 14 during the fiscal year. The projects in this category shall be considered future year projects 15 in the State's five year capital outlay plan. It is presently anticipated that the listed projects 16 will not require the sale of bonds or extension of lines of credit during the fiscal year.

17 Priority 5 general obligation bond funding shall be limited to funding for the portion 18 of construction contracts which will not require cash expenditures during the fiscal year. 19 These funds, when combined with previously sold bonds or with higher priority bonds on 20 lines of credit, or with funds appropriated from other sources, will provide sufficient 21 appropriated funds to award contracts. Non-cash lines of credit shall be required prior to the 22 award of these contracts.

23 In accordance with the cash management plan adopted pursuant to R.S. 48:251(D) 24 and the provisions of Act 161 of the 1998 First Extraordinary Session, the Department of 25 Transportation and Development is authorized to enter into contracts or agreements for 26 projects approved pursuant to the Highway Priority Program, Airport Construction and 27 Development Priority Program, Port Construction and Development Priority Program, and 28 Statewide Flood Control Program for projects bid and awarded, authorized, or commenced 29 during the fiscal year which do not require cash expenditures for the full contract or 30 agreement amount.

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1 **EXECUTIVE DEPARTMENT** 2 01/107 DIVISION OF ADMINISTRATION 3 (934) Statewide Roofing, Waterproofing, and Related Repairs 4 and Equipment Replacement Program 5 (Statewide) 6 Payable from General Obligation Bonds 7 Priority 1 \$ 10,760,000 8 Payable from the balance of General Obligation Bond proceeds previously 9 allocated under the authority of Act 1013 of 1991 for Department of Education 10 Southern University Baton Rouge, Renovation and Expansion of Engineering 11 East and West (East Baton Rouge); and Act 1013 of 1991 for Department of 12 Education University of Southwestern Louisiana, Planning for Dupre Library 13 Renovation and Expansion (Lafayette); and Act 1013 of 1991 for Department of 14 Education Sowela Regional Technical Institute/College, Planning for Aviation 15 Maintenance Technology Classroom/Laboratory Building (Calcasieu); and Act 16 1137 of 1992 for Department of Culture, Recreation and Tourism Office of State 17 Parks, Tickfaw State Park Planning (Livingston); and Act 1137 of 1992 for 18 Department of Education University of New Orleans, Research Park Property 19 Acquisition, Planning and Site Development (Orleans); and Act 1137 of 1992 for 20 Department of Education Delgado Community College, Planning and 21 Construction for Physical Plant/Central Receiving Facility (Orleans); and Act 22 645 of 1993 for Department of Public Safety and Corrections Louisiana State 23 Penitentiary, Reroof Outcamps and Main Prison Dorms and Cellblocks (West 24 Feliciana); and Act 645 of 1993 for Department of Public Safety and Corrections 25 Louisiana Correctional Institute for Women, Construction for 200 Bed 26 Dormitory and Oxidation Pond (Iberville); and Act 645 of 1993 for Department 27 of Health and Hospitals Southeast Louisiana Hospital, Planning and Construction 28 for Sewer Line and Pump Station (St. Tammany); and Act 645 of 1993 for 29 Department of Education Jefferson Technical Institute/College, A/C and Heating 30 Units Replacement, Reroofing and Fascia Repair, Planning and Construction 31 (Jefferson); and Act 45 of 1994 for Department of Education Southern 32 University Baton Rouge, New Civil and Mechanical Engineering Building, 33 Planning (East Baton Rouge); and Act 1096 of 1995 for Elected Officials 34 Secretary of State, E.D. White Home, Renovation (Lafourche); and Act 45 of 35 1994 for Department of Culture, Recreation and Tourism Office of the State 36 Library of Louisiana, State Library Expansion and Renovation, Construction 37 (East Baton Rouge); and Act 45 of 1994 for Department of Public Safety and 38 Corrections Louisiana State Penitentiary, Reroof Outcamps and Main Prison 39 Dorms and Cellblocks (West Feliciana); and Act 45 of 1994 for Department of 40 Public Safety and Corrections Dixon Correctional Institute, Kitchen Renovation 41 Planning and Construction (East Feliciana); and Act 1096 of 1995 for 42 Department of Public Safety and Corrections Dixon Correctional Institute, 43 Kitchen Renovations, Construction (East Feliciana); and Act 45 of 1994 for 44 Department of Education University of New Orleans, Research Park Planning 45 and Site Development (Orleans); and Act 1096 of 1995 for Department of 46 Education Southern University Baton Rouge, New Civil & Mechanical 47 Engineering Building, Construction (East Baton Rouge); and Act 45 of 1994 for 48 Department of Education Southern University Baton Rouge, Home Economics 49 Building Renovation, Planning and Construction (East Baton Rouge); and Act 50 1096 of 1995 for Department of Education Southern University Shreveport, New 51 Health and Physical Education Building, Construction (Caddo); and Act 45 of 52 1994 for Department of Education Nicholls State University, Allied 53 Health/Continuing Education Building in Houma, Planning (Terrebonne); and 54 Act 45 of 1994 for Department of Education Grambling State University, 55 Stadium Support Facility, Planning (Lincoln); and Act 1096 of 1995 for

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Department of Education Northeast Louisiana University, Airway Science

Center, Construction (Ouachita); and Act 45 of 1994 for Department of

1 Education University of Southwestern Louisiana, USL Apparel and Textile 2 Research & Development Facility, Planning (Lafayette); and Act 45 of 1996 for 3 Department of Education University of Southwestern Louisiana, Dupre Library 4 Renovation and Expansion, Construction (Lafayette); and Act 28 of 1997 for 5 Judicial Expenses Louisiana Judiciary, Old State Capitol Renovations, Planning 6 and Construction (East Baton Rouge); and Act 28 of 1997 for Judicial Expenses 7 Secretary of State, 400 Royal Street Renovation, Planning and Construction 8 (Orleans); and Act 28 of 1997 for Department of Education LSU Shreveport, Old 9 Library Renovation, Planning and Construction (Caddo); and Act 28 of 1997 for 10 Department of Education Southern University Shreveport, New Health and 11 Physical Education Building, Construction (Caddo); and Act 29 of 1998 for 12 Department of Culture, Recreation and Tourism Office of State Parks, Caney 13 Creek Lake State Park, Phase 2 Development, Camping Cabins, Group Camp, 14 Day Use Expansion, Planning and Construction (Jackson); and Act 21 of 2000 for Judicial Expenses Louisiana Judiciary, Old State Capitol Repairs, 15 16 Renovations and Exhibits, Planning, Construction, and Equipment (East Baton 17 Rouge); and Act 21 of 2000 for Judicial Expenses Secretary of State, 400 Royal 18 Street Building Renovation, Planning and Construction (Orleans); and Act 21 of 19 2000 for Department of Culture, Recreation and Tourism Office of the State Library of Louisiana, State Library Building Expansion, Construction and 20 21 Equipment (East Baton Rouge); and Act 21 of 2000 for Department of Public 22 Safety and Corrections C. Paul Phelps Correctional Center, Dormitory and 23 Cellblock Expansion, Planning and Construction (Beauregard); and Act 21 of 24 2000 for Department of Public Safety and Corrections Dixon Correctional 25 Institute, New Kitchen/Dining Renovation and Construction (East Feliciana); and 26 Act 21 of 2000 for Department of Public Safety and Corrections Elayn Hunt 27 Correctional Center, Renovate D1 and D2 Kitchens, Planning and Construction 28 (Iberville); and Act 21 of 2000 for Department of Education LSU Agricultural 29 Center, Dairy Research Facilities, Planning and Construction (Washington); and 30 Act 21 of 2000 for Department of Education Southern University Baton Rouge, 31 New Civil and Mechanical Engineering Building, Construction and Equipment 32 (East Baton Rouge); and Act 21 of 2000 for Department of Education Nicholls 33 State University, Allied Health and Continuing Education Building (Houma), 34 Construction, Furniture and Equipment (Terrebonne); and Act 21 of 2000 for 35 Department of Education University of Louisiana Monroe, Airway Science 36 Center, Construction and Equipment (Ouachita); and Act 21 of 2000 for 37 Department of Education University of Louisiana Lafayette, Dupre Library 38 Renovation and Expansion, Equipment (Lafayette); and Act 21 of 2000 for 39 Department of Education University of Louisiana Lafayette, Apparel and Textile 40 Research and Development Facility, Construction (Lafayette); and Act 21 of 41 2000 for Department of Education Louisiana Universities Marine Consortium, 42 Chiller Retrofit/Replacement/HVAC System Modification, Planning and 43 Construction (Terrebonne); and Act 22 of 2001 for Department of Culture, 44 Recreation and Tourism Office of State Parks, Lake D'Arbonne State Park 45 Development, Phase 2, Construction (Union); and Act 22 of 2001 for Department 46 of Health and Hospitals Southeast Louisiana Hospital, Sewer Line and Pump 47 Station (Supplemental), Construction (St. Tammany); and Act 22 of 2001 for 48 Department of Health and Hospitals Greenwell Springs Hospital, Replace Fire 49 Alarm System, Construction (East Baton Rouge); and Act 22 of 2001 for 50 Department of Health and Hospitals Peltier-Lawless Development Center, Fire 51 Alarm Replacement and Sprinkler Installation, Planning and Construction 52 (Lafourche); and Act 22 of 2001 for Department of Education University of New 53 Orleans, Center for Energy Resources Management, Construction and Equipment 54 (Orleans); and Act 23 of 2002 for Judicial Expenses Secretary of State, 400 55 Royal Street Building Renovation, Planning and Construction (Orleans); and Act 56 23 of 2002 for Department of Culture, Recreation and Tourism Office of State 57 Parks, Caney Creek Lake State Park, Phase 2 Development, Camping Cabins, 58 Group Camp, Day Use Expansion, Planning and Construction (Jackson); and Act 59 23 of 2002 for Department of Culture, Recreation and Tourism Office of State 60 Parks, Cypremont Point State Park Beach Erosion Controls, Planning and

1 Construction (St. Mary); and Act 23 of 2002 for Department of Culture, 2 Recreation and Tourism Office of State Parks, Audubon State Historic Site 3 Visitor Center, Planning and Construction (West Feliciana); and Act 23 of 2002 4 for Department of Public Safety and Corrections Louisiana Correctional Institute 5 for Women, Sewer System Replacement, Construction (Iberville); and Act 23 of 6 2002 for Department of Public Safety and Corrections Allen Correctional Center, 7 Dormitory and Cellblocks, Planning and Construction (Allen); and Act 23 of 8 2002 for Department of Education LSU Shreveport, Old Library Renovation, 9 Planning, Construction and Equipment (Caddo); and Act 23 of 2002 for 10 Department of Education Southern University New Orleans, Administration, 11 New Science and Education Buildings Renovation, Planning and Construction 12 (Orleans); and Act 23 of 2002 for Department of Education University of 13 Louisiana Monroe, Health Sciences Building Renovation and Expansion, 14 Planning and Construction (Ouachita); and Act 23 of 2002 for Department of 15 Education Northwestern State University, Morrison Hall and Family and 16 Consumer Science Buildings, Renovation, Planning, Construction, Furniture and 17 Equipment (Natchitoches); and Act 2 of 2004 for Judicial Expenses Secretary of 18 State, 400 Royal Street Building Renovation, Planning and Construction 19 (Orleans); and Act 2 of 2004 for Department of Public Safety and Corrections 20 Avoyelles Correctional Center, Wastewater Treatment System Renovation, 21 Planning and Construction (Avoyelles); and Act 2 of 2004 for Department of 22 Education Southern University New Orleans, Administration, New Science and 23 Education Buildings Renovation, Planning and Construction (Orleans); and Act 24 2 of 2004 for New Orleans, Lincoln Beach Restoration and Site Improvements, 25 Planning and Construction (Local Match Required) (Orleans); and Act 2 of 2004 26 for Regional Transit Authority, Desire Streetcar Line and Enhanced Bus 27 Improvements in the Desire Corridor, Design, Planning, and Construction 28 (\$69,150,000 Federal (60%) \$29,965,000 Local Match - RTA (26%)) (Orleans) 29 and Act 2 of 2004 for St. Martin Parish, General Improvements to St. Martin 30 Parish Parks and Recreational Facilities, Planning and Construction (St. Martin); 31 and Act 2 of 2004 for Westwego, Adult Day Care Center, Planning and 32 Construction (\$200,000 Local Match) (Jefferson); and Act 2 of 2004 for New 33 Orleans, A.P. Sanchez Swimming Pool Facility, Land Acquisition, Planning and 34 Construction (Orleans); and Act 27 of 2006 for Coordinating and Development 35 Corporation, Sabine Parish Cooperative Extension and Workforce Investment 36 Agency Office, Planning and Construction (\$155,000 Local Match) (Sabine); and 37 Act 27 of 2006 for Plaquemines Parish, Plaquemines Parish Courthouse District, 38 New Courthouse and/or Courthouse Annexes, Land Acquisitions, Planning and 39 Construction (\$8,385,315 Local Match) (Plaquemines); and Act 645 of 1993 for 40 City of Shreveport, Planning, Acquisitions, and Infrastructure Improvements for 41 Industrial Park (Caddo); and Act 45 of 1994 for Industrial Development Board 42 of Caddo, Inc, Industrial Park-Frontage Road (Caddo); and Act 1096 of 1995 for 43 Lower 9th Ward Housing Development Corporation, Renovation of the Semmes 44 Building, Planning and Construction (Orleans); and Act 23 of 2002 for North 45 Terrebonne Drainage and Conservation District, Barrier Plan for Terrebonne, 46 Lafourche, Assumption and St. Mary, Phase I, Planning and Construction 47 (\$1,000,000 Matching Funds) (Assumption, Lafourche, St. Mary, Terrebonne); 48 and Act 2 of 2004 for Town of Bastrop, Industrial Building Acquisition 49 Renovation, Planning and Construction (\$500,000 Federal Match) (Morehouse); 50 and Act 29 o f 1998 for Department of Education Southern University New 51 Orleans, College of Business and School of Social Work, Buildings Renovation, 52 Planning and Construction (Orleans); and Act 21 of 2000 for Department of 53 Education Southern University New Orleans, College of Business and Social 54 Work Building Renovation, Planning and Construction (Orleans); and Act 23 of 55 2002 for Department of Education Southern University New Orleans, College 56 of Business and Social Work Building, Renovation/Demolition/Construction, 57 Planning and Construction (Orleans); and Act 20 o f 2009 for Department of 58 Education Southern University New Orleans, College of Business and Social 59 Work Building, Renovation/Demolition/Construction, Planning and Construction 60 (Orleans); and Act 27 of 2006 for Department of Education Grambling State

1 University, Health and Physical Education and Recreation Assembly Center, 2 Planning, Construction, and Equipment (Lincoln); and Act 45 of 1996 for LSU 3 Medical Center Shreveport, Allied Health Facility, Planning and Land 4 Acquisition (Caddo); and Act 27 of 2006 for Department of Education LSU 5 Health Sciences Center Shreveport, Allied Health Facility, Planning, 6 Construction and Equipment (Caddo); and Act 2 of 2004 for LA Health Sciences 7 Center - Health Care Services Division, Sprinkler System, Charity Campus, 8 Planning and Construction (Orleans); and Act 1137 of 1992 for LSU Medical 9 Center – Shreveport, Planning for Ambulatory Care Addition (Caddo); and Act 10 1137 of 1992 for Louisiana State University Board of Supervisors LSU – Baton 11 Rouge, Planning for Nicholson Hall Renovation and Addition (East Baton 12 Rouge); and Act 1137 of 1992 for Louisiana State University Board of 13 Supervisors LSU – Shreveport, Planning for Renovation of Science Building 14 (Caddo); and Act 1137 of 1992 for Executive Department Division of 15 Administration, Repair Water Leaks, Humidity Problems, and Repair Damage 16 at Old Governor's Mansion (East Baton Rouge); and Act 1137 of 1992 for Board 17 of Trustees for State Colleges and Universities Northeast LA University, 18 Planning for Biedenharn Hall Renovation and Expansion (Ouachita); and a letter 19 from the Commissioner of Administration dated January 30, 1998 in accordance 20 with Section 6 of Act 28 of 1997 for Executive Department Division of 21 Administration, Renovations and repairs to Old Governor's Mansion (East Baton 22 Rouge); and Act 23 of 2002 Department of Education University of Louisiana-23 Monroe, Biedenharn Hall Renovation and Expansion, Planning, Construction and 24 Equipment (Ouachita); and Act 2 of 2004 Department of Education University 25 of Louisiana – Monroe, Biedenharn Hall Renovation and Expansion, Planning, 26 Construction and Equipment (Ouachita); and Act 28 of 1997 for Department of 27 Education LSU - Shreveport, Science Building Renovation, Construction 28 (Caddo); and Act 21 of 2000 for Department of Education LSU - Shreveport, 29 Science Building Renovation, Construction (Caddo); and Act 22 of 2001 for 30 Department of Education LSU - Baton Rouge, Nicholson Hall Renovation and 31 Expansion, Construction and Equipment (East Baton Rouge); and Act 2 of 2004 32 for Department of Education LSU - Baton Rouge, Nicholson Hall Renovation, 33 Planning and Construction 34 (East Baton Rouge)

\$ 12,002,936

35 Payable from the balance of State General Fund (Direct) Non-Recurring 36 Revenues previously allocated under the authority Act 23 of 2002 for West 37 Feliciana Parish, West Feliciana Executive Conference Center, Planning and 38 Construction (Local Match Required) (West Feliciana); and Act 20 of 1999 for 39 Morehouse Parish, Juvenile Detention Facility, Planning, Construction and 40 Equipment (\$150,000 Local Match) (Morehouse); and Act 23 of 2002 for Baton 41 Rouge, Highland Road at Old Perkins Road, Intersection Improvements (\$40,000 42 Local Match) (East Baton Rouge); and Act 23 of 2002 for New Orleans, Central 43 City Community Center, Planning and Construction (35% Local Match/Private 44 Match) (Orleans); and Act 23 of 2002 for New Orleans, New Orleans Recreation 45 Department Park Improvements, Planning and Construction (Local Match 46 Required) (Orleans); and Act 23 of 2002 for Grand Isle, Installation of New Water Distribution System, Planning and Construction (\$70,000 Local and 47 48 Federal Match) (Jefferson); and Act 23 of 2002 for Tallulah, Harlem Street 49 Improvements, Planning and Construction (Madison); and Act 23 of 2002 for 50 Tallulah, Cable Street Improvements, Planning and Construction (Madison); and 51 Act 2 of 2004 for St. Charles Parish, Parish Civic Center, Planning and 52 Construction (St. Charles); and Act 2 of 2004 for Nellie Byers Training Center, 53 Inc., Handicapped Parking Area, Planning and Construction (In-Kind Match) 54 (Washington); and Act 27 of 2006 for Livingston Parish, Sewer System and 55 Water Expansion, Planning and Construction (Livingston) \$ 1,113,880

| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | Payable from the balance of Interest Earnings previously allocated under the authority of the Joint Legislative Committee on the Budget in 1999 for Department of Health and Hospitals Southeast Louisiana Hospital, Sewer Line and Pump Station (Supplemental) (St. Tammany); and in 1999 for Department of Education Nicholls State University, Allied Health and Continuing Education Building (Houma), Construction, Furniture and Equipment (Terrebonne); and in 1999 for Department of Education Grambling State University, Stadium Support Facility, Construction (Lincoln); and in 1999 for Department of Education (Lincoln); and in 1999 for Department of Education (Lincoln); and in 1999 for Department of Education (Unicoln); and in 2000 for Department of Culture, Recreation and Tourism Office of State Parks, Tickfaw State Park Development, Construction (Livingston); and in 2000 for Department of Education LSU Agricultural Center, Dairy Research Facilities, Planning and Construction (Washington); and in 2000 for Department of Education LSU Agricultural Center, Dairy Research Facilities, Planning and Construction (Washington); and in 2000 for Department of Education Southern University Shreveport, Health and Physical Education Building, Equipment (Caddo); and in 2003 for Elected Officials Secretary of State, E. D. White Historic Site Building and Grounds Renovation, Planning and Construction (Orleans); and in 2003 for Department of Education Southern University Baton Rouge, Naval ROTC Building Renovation, Planning and Construction (East Baton Rouge); and in 2003 for Department of Education Northwestern State University, Morrison Hall and Family and Construction (Chersh); and in 2003 for Department of Education Southern University Baton Rouge; Anal ROTC Building Renovation, Planning and Construction (East Baton Rouge); and in 2003 for Department of Education Northwestern State University, Morrison Hall and Family and Con |
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| 43 (1275) 44 45 46 47 | Electrical Renovations (Caddo) Payable from General Obligation Bonds Priority 1 <u>\$ 3,000,000</u> |
| 48 (1276) 49 50 51 52 53 54 | Capitol Complex Acquisitions, Demolitions, Sitework, Construction and Renovation of Facilities (East Baton Rouge)Payable from General Obligation Bonds Priority 1\$ 19,590,000 \$ 15,000,000 \$ 15,000,000 \$ 34,590,000Total\$ 34,590,000 |

| 1 2 3 4 5 6 7 | (1277) | DPS and ISB Data Centers, Planning, Construction and Renovations (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 750,000 <u>\$ 7,750,000</u> <u>\$ 8,500,000</u> |
|--|--------|---|---|
| 8 9 10 11 | (1278) | New Orleans State Office Facility (Orleans) Payable from General Obligation Bonds Priority 5 | <u>\$ 1,460,000</u> |
| 12 13 14 15 16 | (1279) | New Data Center and Data Replication Center, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 5 | <u>\$ 23,000,000</u> |
| 17 18 19 20 21 22 23 24 | (1280) | Repair, Restoration and Replacement for Hurricanes Katrina, Rita, Gustav and Ike, Planning, Construction, Renovation, and Acquisition (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 115,905,000 <u>\$ 21,435,000</u> <u>\$ 137,340,000</u> |
| 25 26 27 28 29 | (1281) | Louisiana Clerks of Court Data Networking System, Planning, Construction and Acquisition (Statewide) Payable from General Obligation Bonds Priority 5 | <u>\$ </u> |
| 30 31 32 33 | (1283) | Statewide Building Condition Assessment (Statewide) Payable from General Obligation Bonds Priority 1 | <u>\$ 7,000,000</u> |
| 34 35 36 37 38 39 40 | (1284) | State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 3,000,000 <u>\$ 1,500,000</u> <u>\$ 4,500,000</u> |
| 41 42 43 44 45 | (1285) | Statewide Replacement of Single Bottom Elevator Jacks (Code Compliance), Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1 | \$ 2,500,000 |
| 46 47 48 49 50 | | Payable from the balance of Interest Earnings previously al authority of Joint Legislative Committee of the Budget for Dep Safety and Corrections La State Penitentiary Water Loop/Oxid Bed/Sewer Lift Station and Water Treatment Upgrade Co Feliciana); in 2000 for Education Louisiana Tech Univer | partment of Public dation Pond Filter onstruction (West |

Bed/Sewer Lift Station and Water Treatment Opgrade Construction (West
 Feliciana); in 2000 for Education Louisiana Tech University Professional
 Aviation Building Relocation and Classroom Buildings Construction, Furniture
 and Equipment (Lincoln); in 2000 for Department of Education University of

| $ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\end{array} $ | | Louisiana – Monroe Biedenharn Hall Renovation and Expar Construction and Equipment (Ouachita); Act 138 of 200 Development Center Supplemental Funding Sprinkler Freeze Pr (Rapides); in 2000 for Department of Education Southern U Rouge Site Improvement, Implementation of Master Plan Construction (East Baton Rouge); in 1999 for Education Sou Baton Rouge (East Baton Rouge); in 2005 for Department of He Office of Addictive Disorders Renovation and/or replacer Dormitory at Pines Treatment Center, Planning and Construct 2003 for Education Paul M. Hebert Law Center Law Center I Building Renovation, Planning and Construction (Supplementa Baton Rouge); in 2002 for Department of Culture, Recreation Office of the Secretary Conly Archaeological Site Preserv Design, and Construction (Bienville); in 2005 for Department and Corrections Allen Correctional Center Door Locking Syster Planning and Construction (Allen) Total | 5 for Pinecrest otection Devices University Baton a, Planning and thern University ealth & Hospitals ment of Patient tion (Caddo); in Library/Old Law dl Funding) (East on and Tourism ation, Planning, of Public Safety |
|---|--------|---|--|
| 18 19 20 21 22 | (1286) | Americans With Disabilities Act Implementation for State Facilities, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 5 | <u>\$ 1,000,000</u> |
| 23 24 25 26 27 28 29 30 | (1287) | Major Repairs for State Buildings Based on Statewide Condition Assessment, and Infrastructure, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 22,130,000 <u>\$ 14,000,000</u> <u>\$ 36,130,000</u> |
| 31 32 33 34 | (1288) | Hazardous Material Abatement Projects (Statewide) Payable from General Obligation Bonds Priority 5 | <u>\$ 2,000,000</u> |
| 35 36 37 38 39 40 41 | (1289) | Mold Remediation and Indoor Air Quality, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 2,000,000 <u>\$ 1,000,000</u> <u>\$ 3,000,000</u> |
| 42 43 44 | (1882) | Local Government Assistance Program (Statewide) Payable from State General Fund (Direct) | <u>\$ 10,000,000</u> |
| 45 46 47 48 | () | Community Water Enrichment Program (Statewide) Payable from General Obligation Bonds Priority 2 | <u>\$ 10,000,000</u> |

49 Pending submittal and approval of capital outlay budget request pursuant to the provisions50 of R.S. 39:112

| 1 | 01/109 | OFFICE OF COASTAL PROTECTION & RESTORATION | DN | |
|--|--------|---|-----------------|---|
| 2 3 4 5 6 7 8 9 10 11 | (1366) | Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match; \$25,000,000 Local In-Kind Match; \$442,000,000 Federal Match) (Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 24,255,000 |
| 12 13 14 15 16 17 | (1367) | Donaldsonville to the Gulf of Mexico Flood Study (\$1,100,000 Local Match; \$3,500,000 Federal Match) (Ascension, Assumption, Jefferson, Lafourche, St. Charles, St. James, St. John the Baptist) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 2,400,000 |
| 18 19 20 21 22 23 | (1374) | Westbank Hurricane Protection Project, Planning, Construction, Right of Way, and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match) (Jefferson, Orleans, Plaquemines) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 6,000,000 |
| 24 | 01/111 | HOMELAND SECURITY & EMERGENCY PREPARED | NE | SS |
| 25 26 27 28 29 30 | (1291) | GOHSEP Building Expansion, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> | 4,000,000 <u>1,720,000</u> <u>5,720,000</u> |
| 31 | 01/112 | DEPARTMENT OF MILITARY AFFAIRS | | |
| 32 33 34 35 | (7) | Tactical Unmanned Aircraft System Facility, Planning and Construction (Vernon) Payable from Federal Funds | <u>\$</u> | 6,046,800 |
| 36 37 38 39 40 41 42 43 | (935) | Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3 (Statewide) Payable from General Obligation Bonds Priority 1 Payable from Federal Funds Total | \$ \$ \$ | 1,000,000 3,000,000 4,000,000 |
| 44 45 46 47 48 | (936) | Camp Minden, Infrastructure, Rehabilitation, Phase 2, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 500,000 |

| 1 2 3 4 5 | (1292) | Jackson Barracks Infrastructure, Rehabilitation and Construction, Historic District Phase 2 (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ 2,200,000</u> |
|----------------------------------|--------|--|------------------------|
| 6 7 8 9 10 | (1293) | State Emergency Warehouse at Camp Villere,Planning and Construction(St. Tammany)Payable from General Obligation BondsPriority 1 | <u>\$ 3,400,000</u> |
| 11 12 13 14 | (1884) | Armed Forces Reserve Center, Camp Minden, Planning and Construction (Supplemental Funding) (Webster) Payable from Federal Funds | <u>\$ 6,768,450</u> |
| 15 16 17 18 | (1885) | Armed Forces Reserve Center, Baton Rouge, Planning and Construction (Supplemental Funding) (East Baton Rouge) Payable from Federal Funds | <u>\$ 7,789,571</u> |
| 19 | 01/124 | LOUISIANA STADIUM & EXPOSITION DISTRICT | |
| 20 21 22 23 24 | (1294) | Zephyrs Baseball Facilities Repair, Renovation and Improvement (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,170,000</u> |
| 25 26 27 28 29 | (1295) | Professional Sports Facilities, Planning and Construction and Lease Hold Improvements (Jefferson, Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ 17,500,000</u> |
| 30 | | DEPARTMENT OF VETERANS AFFAIRS | |
| 31 | 03/130 | VETERANS AFFAIRS | |
| 32 33 34 35 36 | (1301) | Louisiana State Veterans Cemetery in Vernon, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1 | <u>\$ 350,000</u> |
| 37 | 03/132 | NORTHEAST LOUISIANA WAR VETERANS HOME | |
| 38 39 40 41 42 43 | (1302) | Removal and Replacement of All Wallpaper on Building Interior and Replacement of Handrails, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$ 360,000</u> |

| 1 | | ELECTED OFFICIALS | |
|--|--------|---|--|
| 2 | 04/139 | SECRETARY OF STATE | |
| 3 4 5 6 7 | (1303) | Louisiana State Exhibit Museum, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 | \$ 300,000 |
| 8 9 10 11 12 | (1305) | Louisiana State Cotton Museum, Planning and Construction (East Carroll) Payable from General Obligation Bonds Priority 5 | <u>\$ 400,000</u> |
| 13 14 15 16 | (1307) | Tioga Heritage Museum, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$ 150,000</u> |
| 17 18 19 20 21 22 | (1308) | Garyville Timbermill Museum HVAC, Interior/Exterior Renovation, Security System and Site Improvements, Planning and Construction (St. John The Baptist) Payable from General Obligation Bonds Priority 5 | <u>\$ 1,800,000</u> |
| 23 24 25 26 27 | (1600) | Chennault Aviation and Military Museum, Hanger Building and Equipment (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$ 210,000</u> |
| 28 | 04/160 | AGRICULTURE AND FORESTRY | |
| 29 30 31 32 33 34 35 36 | (1309) | Louisiana Animal Disease Diagnostic Laboratory, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total | \$ 1,990,000 \$ 6,000,000 <u>\$ 20,500,000</u> <u>\$ 28,490,000</u> |
| 37 | | DEPARTMENT OF ECONOMIC DEVELOPMENT | , |
| 38 | 05/252 | OFFICE OF BUSINESS DEVELOPMENT | |
| 39 40 41 42 43 44 45 | (1310) | Environmental, Market, and Business Analysis and Planning (Ascension, Assumption, East Baton Rouge, Jefferson, Livingston, Orleans, St. Bernard, St. Charles, St. James, St. John The Baptist) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,400,000</u> |

| 1 2 3 4 5 | (1312) | Louisiana Gene Therapy Research Consortium, Inc., SPECT/CT and microPET System for LSUHSC-Shreveport (Caddo) Payable from General Obligation Bonds Priority 1 | <u>\$ 500,000</u> |
|--|--------|---|--|
| 6 7 8 9 10 11 | (1313) | Wet-Lab Business Incubators, Planning and Construction (Caddo, East Baton Rouge, Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 53,570,000 \$ 15,255,000 \$ 68,825,000 |
| 12 13 14 15 16 | (1314) | Louisiana Gene Therapy Research Consortium, Inc., Renovation, Equipment, Planning and Construction (Caddo, Orleans, St.Tammany) Payable from General Obligation Bonds Priority 1 | <u>\$ 2,275,000</u> |
| 17 18 19 20 21 22 23 24 | (1315) | Dock Improvements, Office Space, and Housing Project, Planning and Construction (\$29,850,000 In-Kind Local Match) (Calcasieu, East Baton Rouge, Iberia, Jefferson, Lafourche, Orleans, St. Charles, St. James, St. John the Baptist, St. Mary, Terrebonne, West Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$ 17,850,000</u> |
| 25 26 27 28 | (1316) | Hwy. 19 Turn Lanes, Planning and Construction(East Baton Rouge)Payable from General Obligation BondsPriority 1 | <u>\$ 200,000</u> |
| 29 30 31 32 33 34 35 36 37 | (1317) | Homeland Security and Environmental Technical Center, Acquisition and Renovation, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total | \$ 165,000 \$ 1,512,000 \$ 13,323,000 \$ 15,000,000 |
| 38 39 40 41 | (1318) | Aerospace Manufacturing Infrastructure (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ 20,000,000</u> |
| 42 43 44 45 46 | (1319) | Louisiana Gene Therapy Research Consortium, Inc., Multi-Photon Microscope for LSUHSC-New Orleans (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ 700,000</u> |
| 47 48 49 50 51 | (1322) | Garyville Roadway Improvements, Planning and Construction (St. John The Baptist) Payable from General Obligation Bonds Priority 1 | <u>\$ 5,505,000</u> |

| 1 2 3 4 5 | (1323) | Tulane National Primate Research Center, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 7,500,000 |
|--|--------|---|-----------------------|---|
| 6 7 8 9 10 11 | (1324) | Mega-Project Site Preparation, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ <u>\$</u> | 200,000 <u>65,000,000</u> <u>65,200,000</u> |
| 12 13 14 15 16 | (1325) | Economic Development Award Program For Infrastructure Assistance (Supplemental Funding) (Statewide) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 7,200,000 |
| 17 18 19 20 21 | (1602) | Equipment for Louisiana Immersive Technologies Enterprise (LITE) (Lafayette) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 2,500,000 |
| 22 23 24 25 26 27 28 | (1603) | Louisiana Cancer Research Center in New Orleans, Planning, Construction, and Equipment (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> \$ | 49,000,000 15,000,000 64,000,000 |
| 29 30 31 32 | (1604) | Cold Storage Processing Facility (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 150,000 |
| 33 34 35 36 37 | (1883) | Bulk Grain Elevator, Rail Spur and Other Related Infrastructure, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 5,000,000 |
| 38 | | DEPARTMENT OF CULTURE, RECREATION & TO | URISN | 1 |
| 39 | 06/263 | OFFICE OF STATE MUSEUM | | |
| 40 41 42 43 44 45 | (1326) | Louisiana Sports Hall of Fame and Natchitoches State Museum of North Louisiana, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 7,700,000 |

| (1327) | Construction of Civil Rights Museum, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 500,000 <u>\$ 400,000</u> <u>\$ 900,000</u> |
|--------|--|--|
| (1328) | Old U. S. Mint Museum Exhibit (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 300,000 <u>\$ 3,700,000</u> <u>\$ 4,000,000</u> |
| 06/264 | OFFICE OF STATE PARKS | |
| (940) | Preventative Maintenance/Major Repairs and Improvements – Act 729 (Statewide) Payable from the La State Parks Improvement and Repair Fund | <u>\$ 6,600,000</u> |
| (1329) | Fort DeRussy State Historic Site, Planning, Development and Acquisitions (Avoyelles) Payable from General Obligation Bonds Priority 1 | <u>\$ 330,000</u> |
| (1331) | Grand Isle State Park Erosion Controls, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,800,000</u> |
| (1332) | Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 5 | <u>\$ 8,635,000</u> |
| (1333) | Chemin-a-Haut State Park Acquisition, Planning and Construction of New Group Camp, Vacation Cabins, Visitor Center and Restrooms (Morehouse) Payable from General Obligation Bonds Priority 1 | <u>\$ 270,000</u> |
| (1335) | Poverty Point Reservoir State Park Group Camp, Conference Center, Site Amenities, Acquisition, Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1 | <u>\$ 250,000</u> |
| (1336) | Poverty Point Reservoir State Park Acquisition, Planning and Construction, Supplemental Funding (Richland) Payable from General Obligation Bonds Priority 1 | \$ 300,000 |
| | (1328) 06/264 (940) (1329) (1331) (1332) (1333) | and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total (1328) Old U. S. Mint Museum Exhibit (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total 06/264 OFFICE OF STATE PARKS (940) Preventative Maintenance/Major Repairs and Improvements – Act 729 (Statewide) Payable from the La State Parks Improvement and Repair Fund (1329) Fort DeRussy State Historic Site, Planning, Development and Acquisitions (Avoyelles) Payable from General Obligation Bonds Priority 1 (1331) Grand Isle State Park Erosion Controls, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 (1332) Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 (1332) Chermina-Haut State Park Acquisition, Planning and Construction of New Group Camp, Vacation Cabins, Visitor Center and Restrooms (Morehouse) Payable from General Obligation Bonds Priority 1 (1335) Poverty Point Reservoir State Park Group Camp, Conference Center, Site Amenities, Acquisition, Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1 (1336) Poverty Point Reservoir State Park Acquisition, Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1 (1336) Poverty Point Reservoir State Park Acquisition, Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1 (1336) Poverty Point Reservoir State Park Acquisition, Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1 |

| 1 2 3 4 5 | (1337) | St. Bernard State Park, Planning and Construction - Supplemental (St. Bernard) Payable from General Obligation Bonds Priority 1 | <u>\$ 20,000</u> |
|--|--------|---|--|
| 6 7 8 9 10 | (1338) | Palmetto Island State Park Development, Planning and Construction (Vermilion) Payable from General Obligation Bonds Priority 1 | <u>\$ 9,090,000</u> |
| 11 12 13 14 15 | (1339) | Bogue Chitto State Park, Land Acquisition, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1 | <u>\$ 19,990,000</u> |
| 16 17 18 19 20 21 22 | (1340) | Tunica Hills State Preservation Area, Acquisition, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 95,000 <u>\$ 2,995,000</u> <u>\$ 3,090,000</u> |
| 23 | 06/267 | OFFICE OF TOURISM | |
| 24 25 26 27 28 29 | (1341) | I-10 Vinton Welcome Center (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 235,000 <u>\$ 2,565,000</u> <u>\$ 2,800,000</u> |
| 30 | 06/A20 | NEW ORLEANS CITY PARK | |
| 31 32 33 34 35 36 37 | (196) | Improvements to Amusement Area at New Orleans City Park (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 200,000 <u>\$ 1,800,000</u> <u>\$ 2,000,000</u> |
| 38 39 40 41 42 43 44 | (197) | City Park Golf Complex Improvements, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 6,600,000 <u>\$ 3,300,000</u> <u>\$ 9,900,000</u> |
| 45 46 47 48 49 | (1886) | New Tennis Center Improvements, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 2 | \$ 125,000 |

| 1 | DEPARTMENT OF TRANSPORTATION & DEVELOPMENT | | | |
|--|---|--|-----------------------|---|
| 2 | 07/270 | ADMINISTRATION | | |
| 3 4 5 6 7 8 9 10 | (37) | LA 3276 Reconstruction (Stonewall to I-49), Planning, Real Estate Acquisition, Relocation of Utilities, and Construction (DeSoto) Payable from General Obligation Bonds Priority 2 Priority 5 Total | \$ <u>\$</u> | 2,000,000 1,000,000 3,000,000 |
| 11 12 13 14 15 16 | (39) | LA 930 Reconstruction (Ascension) Payable from General Obligation Bonds Priority 2 Priority 5 Total | \$ <u>\$</u> \$ | 500,000 8,000,000 8,500,000 |
| 17 18 19 20 21 22 | (51) | Verot School Road, Construction (Lafayette) Payable from General Obligation Bonds Priority 2 Priority 5 Total | | 1,000,000 24,000,000 25,000,000 |
| 23 24 25 26 27 28 29 30 31 32 | (942) | Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R S 48:232 (Statewide) Payable from Transportation Trust Fund - Federal Payable from Fees and Self Generated Revenues Payable from Interagency Transfers Payable from Federal Funds Total | \$ \$ <u>\$</u> | 25,000,000 15,000,000 42,500,000 5,000,000 87,500,000 |
| 33 34 35 36 37 38 39 40 | (943) | Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund) (Statewide) Payable from the balance of Transportation Trust Fund – allocated under the authority of Act 20 of 1999 for Transportation and Development Office of Engineering, N Maintenance Unit Office, Shop, Warehouse, and Service St Construction (Madison) | the Dep lew Mad | bartment of dison Parish |
| 41 42 43 44 45 | | Payable from the balance of Transportation Trust Fund – allocated under the authority of Act 21 of 2000 for Transportation and Development Office of Engineering, N Maintenance Unit Office, Shop, Warehouse, and Service Se Construction (Madison) | the Dep lew Mad | bartment of lison Parish |
| 46 47 48 49 50 51 | | Payable from the balance of Transportation Trust Fund – allocated under the authority of Act 21 of 2000 for Transportation and Development Office of Engineering, Dis and Sub-District Headquarters Relocation, Acquisition of S Planning, Renovation and Construction (Lafourche, Terrebonne) | the Dep strict 2 H | partment of eadquarters |

| 1 | Payable from the balance of Transportation Trust Fund – Regular previously |
|---|--|
| 2 | allocated under the authority of Act 21 of 2000 for the Department of |
| 3 | Transportation and Development Office of Engineering, Parish Maintenance |
| 4 | Unit Relocation, Planning and Construction (St. Tammany)\$550,000 |

| 5 | Payable from the balance of Transportation Trust Fund – Regular previously |
|----|---|
| 6 | allocated under the authority of Act 22 of 2001 for the Department of |
| 7 | Transportation and Development Office of Engineering, New Madison Parish |
| 8 | Maintenance Unit Office, Shop, Warehouse, and Service Station, Planning and |
| 9 | Construction (Madison) \$ 200,000 |
| 10 | Payable from Transportation Trust Fund - Regular \$ 93,952,336 |
| 11 | Payable from Transportation Trust Fund - Federal\$ 592,200,000 |
| 12 | Total <u>\$ 687,652,336</u> |

13 Provided, however, that the Department of Transportation and Development is authorized 14 to implement or commence projects approved in this program for Fiscal Year 2010-2011 15 identified for phased funding pursuant to the cash management plan established pursuant to 16 R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing 17 unspent cash balances appropriated to prior years' programs, which funds when combined 18 with current appropriations will provide sufficient appropriated funds to award contracts.

| 19 20 21 22 23 | (944) | Non-Federal Aid Eligible Highway Program (Statewide) Payable from General Obligation Bonds Priority 2 Payable from the State Highway Improvement Fund | \$ \$ | 1,000,000 19,400,000 |
|----------------------------|-------|---|----------|-------------------------|
| 24 | | Payable from the balance of State General Fund (Direct) Nonra | ourri | ng Revenues |

Payable from the balance of State General Fund (Direct) Nonrecurring Revenues 25 previously allocated under the authority of Act 7 of the 2008 2nd Extraordinary 26 Session for the Department of Transportation and Development Administration, 27 Rehabilitation, Restoration, and Resurfacing Projects 28 (Statewide)

\$ 13,500,000

- 29 Payable from the balance of State General Fund (Direct) Nonrecurring Revenues 30 previously allocated under the authority of Act 7 of the 2008 2nd Extraordinary 31 Session for the Department of Transportation and Development Administration, 32 Non-Federal Aid Highways Program (Statewide) 2,500,000 \$
- Payable from the balance of General Obligation Bond proceeds previously 33 34 allocated under the authority of Act 658 of 1984 for Department of 35 Transportation and Development, Office of Highways, Sam Houston State Park -36 US 171 (La. 378) Construction, Right-of-Way, Utilities (Calcasieu); and Act 658 37 of 1984 for Department of Transportation and Development, Office of 38 Highways, City Price - Happy Jack (LA 23) Construction, Right-of-Way, and 39 Utilities (Plaquemines); and Act 645 of 1993 for Department of Transportation 40 and Development, I-10 Service Road Improvement in Orleans Parish (Orleans); 41 and Act 45 of 1994 for Department of Transportation and Development, 42 Highway Construction Program, Mississippi River Bridge, Chalmette to Lower 43 Algiers, Study (St. Bernard, Plaquemines and Jefferson); and Act 28 of 1997 for 44 Department of Transportation and Development, Administrative, LA Highway 45 93 in Grand Couteau from I-49 to Junction LA Highway 760-2 (1.95 Mile) and, 46 Construction, Right of Way, and Utilities (St. Landry); and Act 28 of 1997 for 47 Department of Transportation and Development, Administrative, LA 39 Bridges 48 (Judge Perez) Elimination of Channel Restriction, Construction, Right of Way 49 and Utilities St. Bernard Parish (St. Bernard); and Act 29 of 1998 for Department 50 of Transportation and Development, Administration, Chalmette - MRGO Bridge 51 (Paris Road) Reconstruction (LA 47) Construction Right of Way and Utilities 52 (Orleans and St. Bernard); and Act 29 of 1998 for Department of Transportation 53 and Development, Administration, LA Highway 93 In Grand Couteau from I-49 54 to Jct. LA Hwy. 760-2 (1.95 Mile) Construction, Right of Way, and Utilities (St.

1 Landry); and Act 29 of 1998 for Department of Transportation and Development, 2 Administration, LA 82 Emergency Reconstruction, Construction, Right of Way, 3 and Utilities (St. Landry); and Act 20 of 1999 for Department of Transportation 4 and Development, Administration, Connector Road Between LA Highway 46 5 and LA Highway 300, and Improvements to LA Highway 300 (Bayou Road), 6 and Improvements to LA Highway 46 Construction, Right of Way and Utilities 7 (St. Bernard); and Act 22 of 2001 for Department of Transportation and 8 Development, Administration, Louisiana Avenue New Interchange, Engineering, 9 Right of Way, Utilities and Construction (Lafayette); and Act 23 of 2002 for 10 Department of Transportation and Development, Administration, Louisiana Avenue New Interchange, Engineering, Right of Way, Utilities and Construction 11 12 (Lafayette); and Act 645 of 1993 for Department of Transportation, Watershed 13 Development Program (Statewide); and Act 645 of 1993 for Department of 14 Transportation and Development, Dredging and Deepening of Mississippi River 15 and Utility and Pipeline Relocation and Right of Way Acquisition and Salt Water 16 Intrusion Mitigation (Ascension, St. James, Iberville, West Baton Rouge, East 17 Baton Rouge); and Act 1096 of 1995 for Department of Transportation and 18 Development, Flood Control and Water Management, Caney Lake Park Access 19 Road, Construction and Utilities (Jackson); and Act 1096 of 1995 for Department 20 of Transportation and Development, Flood Control and Water Management, 21 Hampton Canal/East Natchitoches Drainage Improvements, Engineering, Utilities, Right of Way, and Construction (Natchitoches); and Act 29 of 1998 for 22 23 Department of Transportation and Development/Public Improvements, Grand 24 Isle Hurricane Protection Restoration (\$1,700,000 Federal Match) (Jefferson); 25 and Act 20 of 1999 for Department of Transportation and Development/Public 26 Improvements, Cloutierville Canal Weir Rehabilitation, Planning and 27 Construction (Natchitoches); and Act 45 of 1994 for Jefferson Parish, West Tish 28 Ditch Drainage Improvements - Highway 90, Planning and Construction 29 (Jefferson); and Act 45 of 1994 for Jefferson Parish, Barataria Blvd. (LA 45) 30 LaPalco Blvd. Improvements, Planning and Construction (Jefferson); and Act 31 1096 of 1995 for Orleans Levee District, Leon C. Simon Blvd. Overpass and 32 Press Street Extension, Planning and Engineering (Jefferson); and Act 1096 of 33 1995 for Gretna, Water Treatment Plant Intake Structure Rehabilitation and 34 Reconstruction (\$455,000 Federal Match and \$133,000 Local Match) (Jefferson); 35 and Act 45 of 1996 for Natchitoches Parish Port Commission, Relocation of La. 36 Highway 486 at the Natchitoches Parish Port near its Intersection with La. 37 Highway 6 (0.8 miles) (Natchitoches); and Act 28 of 1997 for Lake Borgne 38 Basin Levee District, Tidal Flood Protection for Reggio/Florisant Area (St. 39 Bernard); and Act 28 of 1997 for Lake Bistineau - Stumpy Lake Preservation, 40 Planning and Construction (Bossier, Webster); and Act 29 of 1998 for Jefferson 41 Parish, Sports Complex Airline Highway Improvements (Lasalle Tract) 42 (Jefferson); and Act 20 of 1999 for Jefferson Parish, Jefferson Highway Drainage 43 Improvements (Jefferson); and Act 21 of 2000 for Department of Transportation 44 and Development Administration, International Paper Plant - LA 1 45 Reconstruction (LA 509) Engineering, Right of Way, Utilities, and Construction 46 (DeSoto and Red River); and Act 22 of 2001 for Department of Transportation 47 and Development Administration, International Paper Plant - LA 1 48 Reconstruction (LA 509) Engineering, Right of Way, Utilities, and Construction 49 (DeSoto, Red River); and Act 21 of 2000 for Department of Transportation and 50 Development Administration, Connector Road Between LA Highway 46 and LA 51 Highway 300, and Improvements to LA Highway 300 (Bayou Road), and 52 Improvements to LA Highway 46, Construction, Right of Way and Utilities (St. 53 Bernard); and Act 23 of 2002 for Department of Transportation and 54 Development Administration, Highway 21 Lateral Ditch Erosion Repair (St. 55 Tammany); and Act 21 of 2000 for Department of Transportation and 56 Development Public Improvements, Lake Fausse State Park Access Road 57 Improvements West Atchafalaya Basin Levee Road (LA 3083 to Lake Fausse 58 State Park) (Iberia, St. Martin) \$ 5,924,830

| 1 2 3 4 5 | | Payable from the balance of Deficit Elimination/Capital Replinishment Fund previously allocated under the authority 2001 for Rapides Parish Airport Authority for Roof a Replacement, Planning and Construction (Rapides) Total | / of | Act 1182 of |
|--|-------------|---|----------------|--|
| 6 7 8 9 10 11 | (1342) | LA 42 (US 61 to LA 44) Widening (Ascension) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ \$ \$ | 200,000 500,000 700,000 |
| 12 13 14 15 16 17 18 19 20 | (1343) | I-49 from I-220 in the City of Shreveport to Arkansas Line, Lafayette to Westbank Expressway, Construction, Right of Way and Utilities (Caddo, Lafayette, Lafourche, Iberia, St. Martin, St. Mary, Terrebonne, St. Charles, Jefferson) Payable from General Obligation Bonds Priority 1 Payable from the Unclaimed Property Leverage Fund Total | \$ \$ \$ | 7,300,000 <u>15,000,000</u> <u>22,300,000</u> |
| 21 22 23 | city of Shi | however, that fifty percent of these funds are to be used for I-49 reveport to the Arkansas line, and fifty percent of these funds are afayette to the Westbank Expressway. | | |
| 24 25 26 27 28 29 30 | (1344) | Common Street (Airport Service Road - Petro Point Drive), Construction, Right of Way, and Utilities (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ \$ \$ | 13,655,000 1,500,000 15,155,000 |
| 31 32 33 34 35 36 | (1345) | Port of Lake Charles Access Road, Planning and Construction (\$3,500,000 Local Match, \$17,500,000 Federal Match) (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 500,000 |
| 37 38 39 40 41 42 | (1346) | Homer Bypass, LA 2, Construction (Claiborne) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ \$ \$ | 10,000,000 5,000,000 15,000,000 |
| 43 44 45 46 47 48 49 | (1347) | La 3034 Improvements (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total | \$ \$ \$ | 2,090,000 1,500,000 <u>1,500,000</u> <u>5,090,000</u> |

| 1 2 3 4 5 | (1348) | Pecue Lane/I-10 Interchange, Planning, Design, Rights of Way, Utilities and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 5 | <u>\$</u> | 11,000,000 |
|--|--------|--|-----------------------|--|
| 6 7 8 9 10 11 12 | (1349) | I-12 O'Neal Lane to Walker Widening, Planning and Construction (Supplemental) (East Baton Rouge, Livingston) Payable from General Obligation Bonds Priority 2 Priority 5 Total | \$ <u>\$</u> \$ | 15,000,000 33,000,000 48,000,000 |
| 13 14 15 16 | (1350) | US 167 Corridor Study (Evangeline, St. Landry) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 17 18 19 20 21 22 | (1351) | Relocate Hickory Avenue (LA Hwy. 48-11th Street) (Mounes)(LA Hwy. 3154) Construction, Right of Way, and Utilities (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 4,650,000 |
| 23 24 25 26 27 | (1352) | LA 820 Improvements from LA 145 to LA 821, Planning and Construction (\$1,800,000 Match Required) (Lincoln) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 640,000 |
| 28 29 30 31 | (1353) | Range Road Corridor Development (Livingston) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 6,285,000 |
| 32 33 34 35 36 37 38 | (1354) | I-20 Interchange Improvement and Kansas-Garrett Connector, Planning, Engineering, Environmental, and Right of Way Acquisition (\$500,000 Local Match; \$1,000,000 Federal Match) (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 250,000 |
| 39 40 41 42 43 | (1355) | La. Hwy. 616 (Caldwell Road to La. Hwy. 143), Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 150,000 |
| 44 45 46 47 | (1356) | LA 118 Bridge, Planning and Construction (Sabine) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 500,000 |
| 48 49 50 51 | (1357) | Turn Lanes on LA 3125 at LA 3274 (St. James) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |

| 1 2 3 4 5 6 | (1358) | Junction LA Hwy. 3127 - Gramercy Bridge West Approach (LA 3213) Construction, Right of Way and Utilities (St. John The Baptist) Payable from General Obligation Bonds Priority 1 | <u>\$ 11,970,000</u> |
|----------------------------------|-------------------------|---|--|
| 7 8 9 | (1360) | Hazard Elimination Projects (Statewide) Payable from Interagency Transfers | <u>\$ 11,677,455</u> |
| 10 11 12 13 | (1362) | LA 377 Improvements, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1 | <u>\$ 800,000</u> |
| 14 15 16 17 18 | (1364) | US 371 Improvements (Passing Lanes), Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 | <u>\$ 330,000</u> |
| 19 20 21 22 23 24 | (1605) | El Camino Corridor Commission, El Camino East West Corridor, Planning and Construction (Catahoula, Concordia, La Salle, Natchitoches, Sabine, Winn) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,500,000</u> |
| 25 26 27 28 29 30 | () | LA 42 Rehabilitation (3R) (LA 16 to LA 63) (Livingston) Payable from General Obligation Bonds Priority 2 Priority 5 Total | \$ 1,875,000 <u>\$ 1,875,000</u> <u>\$ 3,750,000</u> |
| 31 32 | Pending s of R.S. 39 | ubmittal and approval of capital outlay budget request pursu 0:112. | ant to the provisions |
| 33 34 35 36 | () | LA 444 Rehabilitation (3R) (LA 16 to LA 63) (Livingston) Payable from General Obligation Bonds Priority 2 | <u>\$ 260,000</u> |
| 37 38 | Pending s of R.S. 39 | ubmittal and approval of capital outlay budget request pursu 0:112. | ant to the provisions |
| 39 40 41 42 43 | () | I-49 from I-220 in the City of Shreveport to Arkansas Line, Construction, Right of Way and Utilities (Supplemental) (Caddo) Payable from General Obligation Bonds | |

| • | (cuuas) | | |
|----|---------------------------------------|-----------|------------|
| 43 | Payable from General Obligation Bonds | | |
| 44 | Priority 2 | \$ | 10,500,000 |
| 45 | Priority 5 | \$ | 26,000,000 |
| 46 | Total | <u>\$</u> | 36,500,000 |
| | | | |

| 1 2 3 4 5 6 | () | US 80 to LA 616 Safety Improvements on Hwy 15 between US 80 and LA 616, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 2 | 75,000 | | |
|----------------------------------|---|---|----------------------------|--|--|
| 7 | Pending a | approval of capital outlay budget request pursuant to the provisions of R. | S. 39:112. | | |
| 8 | 07/274 | PUBLIC IMPROVEMENTS | | | |
| 9 10 11 12 13 14 | (945) | Acadiana Gulf of Mexico Access Channel, Port of Iberia, Planning, Construction, Right of Way, Relocations and Utilities (Iberia, Vermilion) Payable from General Obligation Bonds Priority 1 | <u>5,455,000</u> | | |
| 15 16 17 18 19 | (946) | Baptiste Collette Deepening Project, Planning, Construction, Rights-of-Way, Relocations and Utilities (Plaquemines) Payable from General Obligation Bonds Priority 1 | 3,750,000 | | |
| 20 21 22 23 24 | (947) | Houma Navigational Canal Deepening Feasibility Study (\$1,000,000 Federal Match) (Terrebonne) Payable from General Obligation Bonds Priority 1 | <u>1,000,000</u> | | |
| 25 26 27 | (948) | Port Construction and Development Priority Program (Statewide) Payable from Transportation Trust Fund - Regular <u>§ 1</u> | <u>9,700,000</u> | | |
| 28 29 30 31 32 33 | Provided, however, that the Department of Transportation and Development is authorized to implement or commence projects approved in this program for FY 10-11 pursuant to the cash management plan established pursuant to RS 48:251(D), to provide funding for said projects on an as-needed basis by utilizing unspent cash balances appropriated in prior years, which funds when combined with current appropriations will provide sufficient appropriated funds to award contracts. | | | | |
| 34 35 36 37 38 39 | Further provided, however, that notwithstanding any other provision of law to the contrary, including R.S. 34:3451 et seq., all projects in the FY 2010-2011 Port Construction and Development Priority Program are deemed to be approved in compliance with the procedures set forth in Article VII, Section 11 of the Constitution of Louisiana, and that the FY2010-2011 Port Construction and Development Priority Program may be undertaken and the expenditure of monies for such program is hereby authorized. | | | | |
| 40 41 42 | (949) | Statewide Flood Control Program (Statewide) Payable from Transportation Trust Fund - Regular <u>\$</u> | <u>9,900,000</u> | | |
| 43 44 45 46 | to implem cash man projects o | , however, that the Department of Transportation and Development is a nent or commence projects approved in this program for FY 10-11 purs agement plan established pursuant to RS 48:251(D), to provide fundir on an as-needed basis by utilizing unspent cash balances appropriated in p | uant to the 1g for said | | |

which funds when combined with current appropriations will provide sufficient appropriated funds to award contracts. 47

48

Further provided, however, that notwithstanding any other provision of law to the contrary, including R.S. 38:90.1 et seq., all projects in the FY 2010-2011 Statewide Flood Control Program are deemed to be approved in compliance with the procedures set forth in Article VII, Section 11 of the Constitution of Louisiana, and that the FY2010-2011 Statewide Flood Control Program may be undertaken and the expenditure of monies for such program is hereby authorized.

| 7 8 9 10 11 | (1365) | Allen Parish Reservoir, Land Acquisition, Planning, Right of Way, Utilities, Equipment and Construction (Allen) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 800,000 |
|--|--------|--|-----------------|---|
| 12 13 14 15 16 | (1368) | Comite River Diversion Canal, Planning and Construction (\$107,200,000 Federal Match and \$6,000,000 Local Match) (Ascension, East Baton Rouge, Livingston) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 13,500,000 |
| 17 18 19 20 21 22 | (1369) | Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction (Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, Tensas) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 2,500,000 |
| 23 24 25 26 27 28 29 | (1370) | Bundicks Lake Level Control Structure, Planning and Construction (Beauregard) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ <u>\$</u> | 400,000 250,000 650,000 |
| 30 31 32 33 34 35 36 | (1371) | Lake Bistineau Erosion Remediation, Planning and Construction (Bienville, Bossier) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ \$ \$ | 1,500,000 <u>1,700,000</u> <u>3,200,000</u> |
| 37 38 39 40 41 42 43 | (1372) | Bayou Dechene Reservoir, Planning, Land Acquisition and Construction (Caldwell) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> | 1,415,000 1,000,000 2,415,000 |
| 44 45 46 47 48 | (1373) | LA 18 (4th Street) Highway Drainage, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 700,000 |
| 49 50 51 52 53 | (1375) | Castor Creek - Little River Reservoir (Local Match Required) (La Salle) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |

| 1 2 3 4 5 6 7 | (1376) | Lake D'Arbonne Alternative Spillway, Planning, Construction and Repairs (Lincoln, Union) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> \$ | 3,100,000 7,850,000 10,950,000 |
|--|--|---|--|---|
| 8 9 10 11 | (1377) | Ouachita Water Supply Reservoir (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 400,000 |
| 12 13 14 15 16 | (1378) | Alexandria to the Gulf of Mexico Flood Study (\$50,000 Local Match; \$3,650,000 Federal Match) (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 500,000 |
| 17 18 19 20 21 22 | (1379) | Poverty Point Reservoir, Real Estate Acquisition, Planning, Equipment, Right of Way, Utilities, Acquisition, Facilities, Construction and Maintenance (Richland) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,700,000 |
| 23 24 25 26 27 28 29 | (1380) | Water Resources Management Program, Studies, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ \$ \$ | 1,000,000 1,000,000 2,000,000 |
| 30 31 32 33 34 35 36 | maintain a projects to and Develo and Progra Committee | however, that the Department of Transportation and Developm Water Resources Management Master Plan along with an an support implementation of the Master Plan. The Department of opment shall adopt the necessary rules for proper management of am, with the intended rules subject to the approval of the J e on the Budget prior to adoption. The Master Plan and Pr hereto, are subject to approval of the Joint Legislative Committe | nual I of Tra f the I loint rogran | Program of nsportation Master Plan Legislative m, and any |
| 37 38 39 40 41 | (1381) | Rehabilitation and Repair of State Owned Reservoirs and Dams (Statewide) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 2,000,000 |
| 42 43 44 45 46 | (1382) | Washington Parish Reservoir Commission Feasibility Study, Planning and Construction (\$50,000 Local Match) (Washington) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 2,625,000 |

| 1 | 07/276 | ENGINEERING AND OPERATIONS |
|--|--------|---|
| 2 3 4 5 6 7 8 9 | (953) | Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction (Statewide) Payable from the balance of Transportation Trust Fund – Regular previously allocated under the authority of Act 24 of 2003 for the Executive Department Division of Administration, DOTD Headquarters Building Renovation, Floors 1-4, Planning and Construction (East Baton Rouge) |
| 10 11 12 13 14 15 16 | | Payable from the balance of Transportation Trust Fund – Regular previously allocated under the authority of Act 22 of 2001 for the Department of Transportation and Development Office of Engineering, District 2 Headquarters and Sub-District Headquarters Relocation, Acquisition of Sites and Buildings, Planning, Renovation and Construction (Lafourche, Terrebonne)\$ 300,000 \$ 3,000,000Total\$ 3,000,000 |
| 17 18 19 20 21 22 23 | (954) | Motor Vessel and Equipment Drydocking, Repairs, Various Locations (Statewide) Payable from the balance of Transportation Trust Fund – Regular previously allocated under the authority of Act 2 of 2004 for the Executive Department Division of Administration, DOTD Headquarters Building Renovation, Floors 1-4, Planning and Construction (East Baton Rouge) <u>\$ 1,500,000</u> |
| 24 25 26 | (950) | CCCD Ferry Dry Docking, Repairs and Equipment Replacement(Jefferson, Orleans, St. Bernard)Payable from Fees and Self Generated Revenues\$ 1,250,000 |
| 27 28 29 | (951) | CCCD Ferry Facilities Repairs and Renovations(Jefferson, Orleans, St. Bernard)Payable from Fees and Self Generated Revenues\$ 750,000 |
| 30 31 32 | (952) | CCCD Miscellaneous Bridge Repairs (Jefferson, Orleans, St. Bernard) Payable from Fees and Self Generated Revenues\$ 400,000 |
| 33 34 35 36 | (1383) | Peters Road On and Off Ramps Phase 1 (Jefferson, Orleans) Payable from General Obligation Bonds Priority 1 <u>\$ 300,000</u> |
| 37 | 07/277 | AVIATION IMPROVEMENTS |
| 38 39 40 41 42 | (955) | State Aviation and Airport Improvement Program (Statewide)\$ 28,593,639Payable from Transportation Trust Fund – Regular Payable from Federal Funds\$ 250,000Total\$ 28,843,639 |
| 43 44 | - | ovided, however, that notwithstanding any other provision of law to the contrary, R S 2:801 et seq. all projects in the FY 2010-2011 State Aviation and Airport |

Further provided, however, that notwithstanding any other provision of law to the contrary,
including R.S. 2:801 et seq., all projects in the FY 2010-2011 State Aviation and Airport
Improvement Program are deemed to be approved in compliance with the procedures set
forth in Article VII, Section 11 of the Constitution of Louisiana, and that the FY2010-2011
State Aviation and Airport Improvement Program may be undertaken and the expenditure
of monies for such program is hereby authorized.

| 1 | 07/813 | SABINE RIVER AUTHORITY | |
|--|---------------------|---|--|
| 2 3 4 | (956) | Sabine River Authority Park Improvement Program (Sabine) Payable from Fees and Self Generated Revenues | <u>\$ 1,000,000</u> |
| 5 6 7 | (957) | Diversion Canal Upgrades (Sabine) Payable from Fees and Self Generated Revenues | <u>\$ 2,200,000</u> |
| 8 | | DEPARTMENT OF PUBLIC SAFETY AND CORREC | CTIONS |
| 9 | 08/403 | OFFICE OF JUVENILE JUSTICE | |
| 10 11 12 13 14 | (1388) | Remedial Actions for State Fire Marshal Citations, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$ 310,000</u> |
| 15 16 17 18 | (1389) | Vocational Education Center (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,150,000</u> |
| 19 20 21 22 23 | (1390) | Replace Existing Fire Alarm System and Install New Fire Suppression System for Dormitories (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,300,000</u> |
| 24 25 26 27 28 29 30 31 | (1391) | Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 2,000,000 <u>\$ 16,000,000</u> <u>\$ 18,000,000</u> |
| 32 33 34 35 | () | Bank Springs Group Home, Planning and Construction (Caldwell) Payable from General Obligation Bonds Priority 2 | <u>\$ 1,400,000</u> |
| 36 37 | Pending sof R.S. 39 | submittal and approval of capital outlay budget request pursua 9:112 | ant to the provisions |
| 38 | 08/405 | AVOYELLES CORRECTIONAL CENTER | |
| 39 40 41 42 | (1393) | Replace Windows in Dormitories, Cellblocks, and Support Buildings (Avoyelles) Payable from General Obligation Bonds | |

42Payable from General Obligation Bonds43Priority 1\$ 1,500,000

| 1 | 08/407 | WINN CORRECTIONAL CENTER | |
|----------------------------|--------|--|---------------------|
| 2 3 4 5 | (1395) | Potable Water System Expansion and/or Water Well (Winn) Payable from General Obligation Bonds Priority 1 | <u>\$ 720,000</u> |
| 6 7 8 9 | (1396) | Sanitation Code Violations, Planning and Construction (Winn) Payable from General Obligation Bonds Priority 1 | <u>\$ 660,000</u> |
| 10 11 12 13 14 | (1397) | Improvements to Sewerage Ponds and Wastewater System, Supplemental (Winn) Payable from General Obligation Bonds Priority 1 | <u>\$ 105,000</u> |
| 15 16 17 18 | (1398) | HVAC Replacements, Planning and Construction (Winn) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,400,000</u> |
| 19 | 08/408 | ALLEN CORRECTIONAL CENTER | |
| 20 21 22 23 | (1399) | Sanitation Code Violations, Repair and Upgrade (Allen) Payable from General Obligation Bonds Priority 1 | <u>\$ 600,000</u> |
| 24 | 08/416 | RAYBURN CORRECTIONAL CENTER | |
| 25 26 27 28 | (1401) | Emergency Generators (Washington) Payable from General Obligation Bonds Priority 1 | <u>\$ 800,000</u> |
| 29 | 08/419 | OFFICE OF STATE POLICE | |
| 30 31 32 33 | (1405) | State Police, Troop L and Bureau of Investigations (St. Tammany)Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |
| 34 | | DEPARTMENT OF HEALTH & HOSPITALS | |
| 35 | 09/304 | METROPOLITAN HUMAN SERVICE DISTRICT | |
| 36 37 38 39 40 | (110) | New Mental Health Center for Desire/Florida Mental Health Clinic, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ 2,040,000</u> |
| 41 42 43 44 | (1406) | New Mental Health Clinic for New Orleans Behavior, Social, and Medical Support Detox Clinic, Planning and Construction (Orleans) | |
| 45 46 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 2,415,000</u> |

| 1 | 09/319 | VILLA FELICIANA MEDICAL COMPLEX | |
|--|-------------------------|---|--|
| 2 3 4 5 6 | (1408) | Replace HVAC Systems in Three Patient Buildings, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 1 | \$ 6,500,000 |
| 7 | 09/326 | OFFICE OF PUBLIC HEALTH | <u> </u> |
| 8 9 10 11 12 13 14 | (1409) | New Office of Public Health Central Laboratory Facility, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 11,600,000 <u>\$ 1,000,000</u> <u>\$ 12,600,000</u> |
| 15 | 09/330 | OFFICE OF MENTAL HEALTH | |
| 16 17 18 19 20 21 22 | (1410) 09/331 | Regional Pharmacies Emergency Power and Backup HVAC Units to Protect Drug Supplies, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 CENTRAL LOUISIANA STATE HOSPITAL | <u>\$ 1,100,000</u> |
| | | | |
| 23 24 25 26 27 | (1411) | HVAC System Replacement Shreveport MentalHealth Center(Caddo)Payable from General Obligation BondsPriority 1 | <u>\$ 1,000,000</u> |
| 28 29 30 31 32 | (1412) | Expansion of Shreveport Mental Health Center, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |
| 33 34 35 36 37 | (1413) | Temperature Control and Sprinkler System for Food Warehouse, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$ 200,000</u> |
| 38 39 40 41 | (1414) | HVAC Modifications to Various Buildings (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$ 3,140,000</u> |
| 42 43 44 45 46 47 | (1415) | Electrical System Sub-Station Upgrade (Rapides) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 200,000 <u>\$ 2,300,000</u> <u>\$ 2,500,000</u> |

| 1 | 09/332 | EASTERN LOUISIANA MENTAL HEALTH SYSTM | |
|----------------------|--------|--|-----------------------------------|
| 2 3 | (124) | Oakcrest Sprinkler System (East Feliciana) | |
| 4 5 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 500,000</u> |
| 6 7 8 | (1416) | Install Generators at Lake Charles MHC, Beauregard MHC and Allen MHC (Calcasieu, Allen, Beauregard) | |
| 9 10 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 600,000</u> |
| 11 12 | (1417) | Renovations for Safety Standards and Prevention of Workplace Violence (Lake Charles MHC) | |
| 13 14 15 | | (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$ 250,000</u> |
| 16 17 18 | (1418) | Central Air Conditioning and Heating of ITU (Pinel House), Planning and Construction (East Feliciana) | |
| 19 20 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 1,135,000</u> |
| 21 22 23 | (1419) | Fire Alarm System Replacement for Ten Buildings, Planning and Construction (East Feliciana) | |
| 23 24 25 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 3,870,000</u> |
| 26 27 28 29 | (1421) | Center Building and Fire Alarm System Renovation and Restoration, East Louisiana State Hospital, Planning and Construction (East Feliciana) | |
| 30 | | Payable from General Obligation Bonds | ¢ 2 675 000 |
| 31 32 | | Priority 1 Priority 5 | \$ 2,675,000 <u>\$ 630,000</u> |
| 33 | | Total | <u>\$ 3,305,000</u> |
| 34 35 36 | (1422) | Replace Existing Air Conditioning/Heating System and Cleaning of Vents at Dr. Joseph Henry Tyler Mental Health Center | |
| 37 38 39 | | (Lafayette) Payable from General Obligation Bonds Priority 1 | <u>\$ 2,500,000</u> |
| 40 | 09/333 | SOUTHEAST LOUISIANA HOSPITAL | |
| 41 42 43 44 | (1423) | Emergency Generators (St. Tammany) Payable from General Obligation Bonds Priority 1 | \$ 2,000,000 |
| 45 46 | (1424) | Replace Potable Water Distribution Lines (St. Tammany) | <u> </u> |
| 40 47 48 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 1,500,000</u> |

| 1 2 3 4 5 | (1426) | Renovate Terrebonne Mental Health Center, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1 | <u>\$ 25,000</u> |
|----------------------------------|--------|--|------------------------|
| 6 7 8 9 10 11 | (1427) | New South Louisiana Human Services Authority Administrative Building, Land Acquisition, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1 | <u>\$ 985,000</u> |
| 12 | 09/342 | METROPOLITAN DEVELOPMENTAL CENTER | |
| 13 14 15 16 17 18 | (1428) | Emergency Generator Upgrade/Replacement, Peltier Lawless Developmental Center, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1 | <u>\$ 650,000</u> |
| 19 20 21 22 23 24 | (1429) | Repair Utility Sewerage Connections and Fill Large Cavities Under Campus Buildings, Planning and Construction (Plaquemines) Payable from General Obligation Bonds Priority 1 | <u>\$ 405,000</u> |
| 25 | 09/344 | HAMMOND DEVELOPMENTAL CENTER | |
| 26 27 28 29 30 | (1430) | Replacement/Upgrade of Emergency Generators for Client Homes (Tangipahoa) Payable from General Obligation Bonds Priority 1 | <u>\$ 2,000,000</u> |
| 31 32 33 34 35 | (1431) | Replacement of Underground High Temperature Hot Water System, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,800,000</u> |
| 36 37 38 39 | (1432) | Installation of Sprinkler Systems/Protection of Beams (Tangipahoa) Payable from General Obligation Bonds Priority 1 | <u>\$ 500,000</u> |
| 40 | 09/346 | NORTHWEST DEVELOPMENTAL CENTER | |
| 41 42 43 44 45 | (1433) | Renovation of Rosewood, Glenbrook, and Woodbriar Homes (Bossier) Payable from General Obligation Bonds Priority 1 | <u>\$ 3,200,000</u> |

| 1 | 09/347 | PINECREST DEVELOPMENTAL CENTER | | |
|--|--------|---|-----------------|---------------------------------------|
| 2 3 4 5 | (1434) | Emergency Generators for Homes and Medical Complex (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 2,200,000 |
| 6 7 8 9 10 | (1435) | Air Conditioning/Heat Lines Supply and Return Replacement, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 660,000 |
| 11 | 09/349 | SOUTHWEST DEVELOPMENTAL CENTER | | |
| 12 13 14 15 16 | (1436) | HVAC Upgrade for Three Residential Homes, Planning and Construction (Acadia) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,585,000 |
| 17 18 19 20 | (1437) | HVAC Upgrade for Client Habilitation Services (2 Buildings) and Administrative Building (Acadia) Payable from General Obligation Bonds | ¢ | 1 050 000 |
| 21 22 23 24 25 | (1438) | Priority 1 Fire Alarm System Replacement, Planning and Construction (Acadia) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | <u>1,950,000</u> <u>135,000</u> |
| 26 | | DEPARTMENT OF NATURAL RESOURCES | | |
| 27 | 11/431 | OFFICE OF THE SECRETARY | | |
| 28 29 30 31 32 33 34 35 | (1439) | Atchafalaya Basin Protection and Enhancement (Federal and Local/Sponsor Match) (Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ \$ \$ | 10,480,000 3,000,000 13,480,000 |
| 36 | | LOUISIANA WORKFORCE COMMISSION | | |
| 37 | 14/474 | OFFICE OF WORKFORCE DEVELOPMENT | | |
| 38 39 40 41 42 | (1034) | Renovations to Louisiana Workforce Commission's Administrative Headquarters, Planning and Construction (East Baton Rouge) Payable from the Penalty and Interest Account Payable from Federal Funds | \$ <u>\$</u> | 1,169,600 1,550,400 |
| 43 | | Total | \$ | 2,720,000 |

- \$2,120,400 in Federal Funds provided by section 903(d) of S.S.A., Reed Act distribution on
 March 13, 2002 for the purpose of providing for the construction of a new atrium entrance
 between and connecting the existing Administrative Building and the Annex Building of
- 47 Louisiana Workforce Commission.

| 1 | | DEPARTMENT OF WILDLIFE AND FISHERIES | | | |
|---------------------------------|------------------------|---|-----------|------|--------------------|
| 2 | 16/513 | OFFICE OF WILDLIFE | | | |
| 3 4 5 6 | (147) | Wildlife Land Acquisition (Statewide) Payable from the Wildlife Habitat Natural Heritage Trust Fund | <u>\$</u> | | <u>2,000,000</u> |
| 7 | | DEPARTMENT OF EDUCATION | | | |
| 8 | 19/600 | LSU BOARD OF SUPERVISORS | | | |
| 9 10 11 12 13 14 | (1607) | Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction (Acadia, Caddo, East Baton Rouge, Orleans, Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | | <u>4,100,000</u> |
| 15 | 19/601 | LSU BATON ROUGE | | | |
| 16 17 18 | (150) | New Residence Hall, Planning and Construction (East Baton Rouge) Payable from Revenue Bonds | <u>\$</u> | 6 | <u>3,000,000</u> |
| 19 20 21 | (151) | Annie Boyd Hall Renovation, Planning and Construction (East Baton Rouge) Payable from Revenue Bonds | <u>\$</u> | 1 | <u>5,500,000</u> |
| 22 23 24 25 | (959) | Laville Honors College Renovations and Additions, Planning and Construction (East Baton Rouge) Payable from Revenue Bonds | <u>\$</u> | 3 | <u>5,600,000</u> |
| 26 27 | Provided, 20 of 200 | however, that this appropriation is in lieu of Revenue Bonds ap 9. | prop | oria | ated in Act |
| 28 29 30 31 | (960) | Residential College One, Phase II, Planning and Construction (East Baton Rouge) Payable from Revenue Bonds | <u>\$</u> | 4 | - <u>2,818,000</u> |
| 32 33 | Provided, 20 of 200 | however, that this appropriation is in lieu of Revenue Bonds ap 9. | prop | rie | ated in Act |
| 34 35 36 | (961) | Parking Facilities, Planning and Construction (East Baton Rouge) Payable from Revenue Bonds | <u>\$</u> | 3 | <u>0,195,000</u> |
| 37 38 39 | sold unde | however, that this appropriation is in addition to the amount of er the authority of previous capital outlay acts and in lieu of ted in Act 20 of 2009. | | | |
| 40 41 42 43 44 | (1043) | French House: Roof Replacement and Exterior Waterproofing (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | | 1,300,000 |

| 1 2 3 4 5 6 | (1443) | Business Education Complex (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> \$ | 25,000,000 3,300,000 28,300,000 |
|--|--------|---|-----------------------|---------------------------------------|
| 7 8 9 10 | (1444) | Band Hall, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 2,000,000 |
| 11 12 13 14 15 | (1445) | Choppin Hall Annex Chemistry Lab Building, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 19,475,000 |
| 16 17 18 19 20 | (1446) | College of Engineering, Renovation and Expansion, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 5,225,000 |
| 21 22 23 24 25 26 27 | (1447) | LSU Fire and Emergency Training Institute, New Dormitory (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ <u>\$</u> | 100,000 600,000 700,000 |
| 28 29 30 31 32 | (1448) | Music and Dramatic Arts Facilities Renovation and Addition, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 60,000 |
| 33 34 35 36 | (1449) | East Choppin Hall HVAC Repairs (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 2,500,000 |
| 37 38 39 40 | (1450) | Veterinary Medicine Roof Replacement and Facility Repairs (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 10,000,000 |
| 41 42 43 44 | (1451) | Corporation Canal: Partial Enclosure (Supplemental Funding) (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,400,000 |
| 45 46 47 48 49 50 | (1881) | South Campus, Land Acquisition (East Baton Rouge) Payable from General Obligation Bonds Priority 2 Priority 5 Total | \$ <u>\$</u> \$ | 1,000,000 8,000,000 9,000,000 |

| 1 2 3 4 5 6 7 | (1936) | Renovate Old Engineering Shops for Art Department, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 2 Priority 5 Total | \$ 1,250,000 <u>\$ 14,055,000</u> <u>\$ 15,305,000</u> |
|---------------------------------------|-------------------------|---|--|
| 8 | 19/602 | LSU ALEXANDRIA | |
| 9 10 11 12 13 14 15 | (1458) | Multi-Purpose Academic Center, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 14,950,000 <u>\$ 2,500,000</u> <u>\$ 17,450,000</u> |
| 16 17 18 19 | (1459) | Drainage Outfall Improvements (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$ </u> |
| 20 21 22 23 | (1460) | Boiler Replacement (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$ </u> |
| 24 | 19/603 | UNIVERSITY OF NEW ORLEANS | |
| 25 26 27 28 29 | (153) | Science Building Mechanical Renovations, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 2 | <u>\$ 125,000</u> |
| 30 31 32 | (962) | Affinity Housing, Planning and Construction (Orleans) Payable from Revenue Bonds | <u>\$ 25,000,000</u> |
| 33 34 | Provided, 20 of 2009 | however, that this appropriation is in lieu of Revenue Bonds ap 9. | ppropriated in Act |
| 35 36 37 38 39 | (1463) | Library Fourth Floor Completion Information Resource Center (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ </u> |
| 40 | 19/604N | LSU HEALTH SCIENCES CENTER NEW ORLEANS | |
| 41 42 43 44 | (1464) | Human Development Center, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ 10,095,000</u> |

| 1 | 19/604S | LSU HEALTH SCIENCES CENTER SHREVEPORT | | | |
|--|------------------------|---|-----------------------|------|------------------------------------|
| 2 3 4 | (963) | Feist-Weiller Cancer Research Center, Planning and Construction (Caddo) | | | |
| 5 | | Payable from Revenue Bonds | <u>\$</u> | 51 | ,300,000 |
| 6 7 | Provided, 20 of 200 | however, that this appropriation is in lieu of Revenue Bonds ap 9. | pprop | riat | ed in Act |
| 8 | 19/605 | LSU EUNICE | | | |
| 9 10 11 12 13 | (1468) | Classroom Community Education Building, Planning, Acquisitions, and Construction (Acadia) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1 | <u>,150,000</u> |
| 14 15 16 17 | (1469) | Cooling Tower Replacement (Acadia) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | | 500,000 |
| 18 19 20 21 | (1470) | Science Building Fire Exit Passageways (Acadia) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | | 360,000 |
| 22 | 19/607 | LSU AGRICULTURAL CENTER | | | |
| 23 24 25 26 | (159) | Infrastructure Upgrades for Nano and Biotechnology Laboratory - H. D. Wilson, Planning and Construction (East Baton Rouge) Payable from Federal Funds | <u>\$</u> | | <u>990,000</u> |
| 27 28 29 30 31 32 33 | (1472) | Animal and Food Science Facilities Renovations and Modernizations, Phase II, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> \$ | 16 | ,125,000 5,270,000 7,395,000 |
| 34 | 19/609 | PENNINGTON BIOMEDICAL RESEARCH CENTER | | | |
| 35 36 37 38 | (1473) | New Clinical Research Facility, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 5 | 5 <u>,000,000</u> |
| 39 40 | 19/610 | LSU HEALTH SCIENCES CENTER HEALTH CARE S DIVISION | SERV | VIC | ES |
| 41 42 43 | (171) | LSU Interim Hospital MOB Parking Lot Improvements (Orleans) Payable from Fees and Self Generated Revenues | <u>\$</u> | | 163,000 |

| 1 2 3 4 5 6 7 | (964) | University Medical Center in New Orleans (Orleans) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Payable from Revenue Bonds | <pre>\$ 130,000,000 \$ 5,000,000 \$ 95,500,000 \$ 900,000,000</pre> |
|--|--------------------------------------|---|---|
| 8 9 10 11 12 | authority Division, (East Bate | Total | ealthcare Services \$ 3,000,000 \$ 1,133,500,000 |
| 13 14 | | however, that this Revenue Bonds appropriation is in lieu of ted in Act 20 of 2009. | f Revenue Bonds |
| 15 16 17 18 | (1474) | University Medical Center in Baton Rouge (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$ 9,000,000</u> |
| 19 20 21 22 23 | (1475) | Land Acquisition and Parking Adjacent to N. Baton Rouge Clinic, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$ 675,000</u> |
| 24 25 26 27 28 29 30 | (1477) | New Maintenance Building and Hospital Repairs (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total | \$ 150,000 \$ 70,000 <u>\$ 1,150,000</u> <u>\$ 1,370,000</u> |
| 31 32 33 34 35 36 | (1478) | Emergency Room Expansion, University Medical Center (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 340,000 <u>\$ 1,705,000</u> <u>\$ 2,045,000</u> |
| 37 38 39 40 | (1479) | Mechanical Equipment Repairs (Compliance) (Lafayette) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,300,000</u> |
| 41 42 43 44 45 | (1480) | Construction of Levee Around the Chabert Medical Center, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1 | <u>\$ 250,000</u> |
| 46 47 48 49 | (1481) | Medical Records Storage Building (Terrebonne) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,770,000</u> |

| 1 2 3 4 | (1482) | Elevator Upgrades (Chabert) (Terrebonne) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 420,000 |
|--|--------|--|--|-----------------------------------|
| 5 6 7 8 | (1878) | Urgent Care Clinic, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 2,000,000 |
| 9 10 11 12 13 | (1879) | Renovations and Repairs to LSU Surgical Center, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 2,000,000 |
| 14 | 19/615 | SOUTHERN UNIVERSITY - BOARD OF SUPERVISO | RS | |
| 15 16 17 18 19 20 | (1609) | Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction (Caddo, East Baton Rouge, Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 750,000 |
| 21 | 19/616 | SOUTHERN UNIVERSITY BATON ROUGE | | |
| 22 23 24 25 | (1483) | Repair Sloughing Off Of Ravine (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 3,000,000 |
| 26 27 28 29 | (1484) | Provide Localized Boilers and Replace Chilled Water Loop (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 10,350,000 |
| 30 | 19/617 | SOUTHERN UNIVERSITY NEW ORLEANS | | |
| 31 32 33 34 | (1486) | Replace Chilled Water and High Temperature Water Lines (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 150,000 |
| 35 36 37 38 39 40 41 | (1487) | College of Business and Social Work Building, Renovation/ Demolition/ Construction, Planning and Constru (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total | uctior \$ <u>\$</u> <u>\$</u> | 205,000 5,080,000 5,285,000 |
| 42 | 19/618 | SOUTHERN UNIVERSITY SHREVEPORT | | |
| 43 44 45 46 47 48 | (1488) | New Classroom Building, Southern University- Shreveport, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 Priority 5 | \$ <u>\$</u> | 350,000 <u>350,000</u> |
| 49 | | Total | \$ | 700,000 |

| 1 2 3 4 5 6 7 | (1489) | Renovation/Addition to Student Activity Center and Outdoor PE and Incubator Project, Land Acquisition, Planning and Construction (\$500,000 Cash and/or In-Kind Match) (Caddo) Payable from General Obligation Bonds Priority 1 | <u>\$ 120,000</u> |
|--|--------|--|---|
| 8 9 10 11 12 | (1610) | Site Improvement, Drainage and Security Lights, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 | <u>\$ 15,000</u> |
| 13 | 19/620 | UNIVERSITY OF LOUISIANA SYSTEM | |
| 14 15 16 17 18 19 20 | (1611) | Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Building, Planning and Construction (Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa) Payable from General Obligation Bonds Priority 1 | <u>\$ 85,000</u> |
| 21 | 19/621 | NICHOLLS STATE UNIVERSITY | |
| 22 23 24 25 26 27 28 | (175) | Culinary Arts Instruction Building (Lafourche) Payable from General Obligation Bonds Priority 2 Priority 5 Payable from Fees and Self Generated Revenues Total | \$ 700,000 \$ 5,000,000 \$ 4,500,000 \$ 10,200,000 |
| 29 30 31 32 | (1491) | Electrical Upgrade, Phase 3, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1 | <u>\$ 260,000</u> |
| 33 34 35 36 | (1492) | Beauregard Hall Renovation, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1 | <u>\$ 14,895,000</u> |
| 37 | 19/623 | GRAMBLING STATE UNIVERSITY | |
| 38 39 40 41 42 43 | (1493) | Dunbar Hall Replacement, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 9,600,000 <u>\$ 175,000</u> <u>\$ 9,775,000</u> |
| 44 45 46 47 48 | (1494) | Campus Utility Infrastructure Assessment, Planning and Emergency Repairs and/or Replacement (Lincoln) Payable from General Obligation Bonds Priority 1 | \$ 2,550,000 |

| 1 2 3 4 5 | (1729) | Long-Jones Hall Renovation (Lincoln) Payable from General Obligation Bonds Priority 2 Priority 5 | \$ \$ | 400,000 4,600,000 |
|----------------------------------|--------|---|----------------|-------------------------------------|
| 6 | | Total | <u>\$</u> | 5,000,000 |
| 7 | 19/625 | LOUISIANA TECH UNIVERSITY | | |
| 8 9 10 11 12 | (1495) | Technology Transfer Center Foundation Repair, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,200,000 |
| 13 14 15 16 | (1496) | Business Building Replacement, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1 | \$ | 720,000 |
| 17 18 19 20 21 22 | | Payable from the balance of General Obligation Bond proceed allocated under the authority of Act 27 of 2006 for Departmet Grambling State University, Health and Physical Education a Assembly Center, Planning, Construction, and Equipment (Lincoln) Total | ent of l | Education |
| 23 24 25 26 27 | (1497) | Louisiana Tech Research Park, Real Estate Acquisition, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 5 | \$ | 7,000,000 |
| 28 29 30 31 32 | (1498) | Visual Arts Building Renovation for Business, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 5,900,000 |
| 33 34 35 36 | (1499) | Water Distribution System (Lincoln) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 2,500,000 |
| 37 | 19/627 | MCNEESE STATE UNIVERSITY | | |
| 38 39 40 41 | (177) | Campus-wide Elevator Repairs, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 750,000 |
| 42 43 44 45 46 47 | (178) | ADA Upgrades Campus-wide (Calcasieu) Payable from General Obligation Bonds Priority 2 Priority 5 Total | \$ \$ \$ | 1,000,000 1,000,000 2,000,000 |

| 1 2 3 4 5 | (1500) | Shearman Fine Arts Building Renovation and Addition, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$ 17,770,000</u> |
|--|--------|---|--|
| 6 7 8 9 | (1501) | Alpha Hall Renovations, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |
| 10 11 12 13 | (1502) | Fieldhouse Renovations and Addition (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$ 50,000</u> |
| 14 15 16 17 | (1503) | Frasch Hall Annex Repairs (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$ 300,000</u> |
| 18 19 20 21 22 | (1504) | Frazar Memorial Library Renovation and Repairs, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$ 6,215,000</u> |
| 23 24 25 26 27 | (1505) | Kaufman Hall Renovation and Repairs, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,805,000</u> |
| 28 | 19/629 | UNIVERSITY OF LOUISIANA - MONROE | |
| 29 30 31 32 33 34 35 | (180) | Chemistry and Natural Science Building HVAC Renovation (Ouachita) Payable from General Obligation Bonds Priority 2 Priority 5 Total | \$ 1,500,000 <u>\$ 2,400,000</u> <u>\$ 3,900,000</u> |
| 36 37 38 39 | (1508) | Campus Security Project (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$ 800,000</u> |
| 40 41 42 43 | (1509) | Sandel Hall Renovation, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$ </u> |
| 44 | 19/631 | NORTHWESTERN STATE UNIVERSITY | |
| 45 46 47 48 49 | (1511) | East Caspari Hall Renovation and West Caspari Hall Replacement for Student Services (Natchitoches) Payable from General Obligation Bonds Priority 1 | <u>\$ 2,675,000</u> |

| 1 2 3 4 | (1512) | Electrical Underground System Replacement (Natchitoches) Payable from General Obligation Bonds Priority 1 | <u>\$ 4,000,000</u> |
|----------------------------------|--------|--|-------------------------|
| 5 | 19/634 | SOUTHEASTERN LOUISIANA UNIVERSITY | |
| 6 7 8 9 10 11 | (1513) | Department of Kinesiology, Health Studies and College of Nursing Program, Renovation and Conversion, Planning, Construction and Equipment (Tangipahoa) Payable from General Obligation Bonds Priority 1 | <u>\$ 3,000,000</u> |
| 12 13 14 15 16 17 | (1514) | Computer Science and Technology Facility Improvements and Expansion, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,100,000</u> |
| 18 | 19/640 | UNIVERSITY OF LOUISIANA - LAFAYETTE | |
| 19 20 21 22 23 | (1515) | Early Childhood Development Center, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,000,000</u> |
| 24 25 26 27 | (1516) | Girard Hall Renovation (Lafayette) Payable from General Obligation Bonds Priority 1 | <u>\$ 650,000</u> |
| 28 29 30 31 32 | (1517) | Burke Hawthorne Hall Renovation and Expansion, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1 | <u>\$ 12,215,000</u> |
| 33 34 35 36 37 | (1518) | Fletcher Hall Exterior Repairs, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1 | <u>\$ 650,000</u> |
| 38 | 19/641 | DELGADO COMMUNITY COLLEGE | |
| 39 40 41 42 43 | (1519) | Facilities Improvement for Economic Development, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ 20,000</u> |
| 44 45 46 47 | (1612) | Nursing/Allied Health Facility, Planning and Feasibility Study (Orleans) Payable from General Obligation Bonds | |
| 47 48 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 200,000</u> |

| 1 2 | 19/649 | COMMUNITY & TECHNICAL COLLEGES BOARD SUPERVISORS | OF | |
|----------------------------------|--------|--|-----------------------|---------------------------------|
| 3 4 5 6 | (1596) | Chiller Replacement, Delgado Community College (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,200,000 |
| 7 | 19/651 | LOUISIANA SCHOOL FOR VISUALLY IMPAIRED | | |
| 8 9 10 11 12 | (1521) | Removal of Existing Modular Building and Replacement Modular Building (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 180,000 |
| 13 14 15 16 17 | (1522) | Replace Existing Air Conditioning Systems in Auditorium and Administration Offices (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 200,000 |
| 18 | 19/653 | LOUISIANA SCHOOL FOR THE DEAF | | |
| 19 20 21 22 | (1523) | Replacement of Fire Alarm System (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | \$ | 500,000 |
| 23 | 19/657 | LOUISIANA SCHOOL FOR MATH, SCIENCE, AND | ARTS | |
| 24 25 26 27 28 29 | (1524) | Renovation, Expansion and Replacement of Annex Building, Existing Auditorium and Cafeteria Areas, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1 | <u>\$ 1</u> | 12,240,000 |
| 30 31 32 33 34 | (1525) | Residence Hall Renovations Phase 1, Prudhomme Hall Asbestos Abatement, Pipe and Ceiling Replacement (Natchitoches) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 480,000 |
| 35 | 19/662 | LOUISIANA EDUCATIONAL TELEVISION AUTHO | RITY | |
| 36 37 38 39 40 41 | (1526) | Facility Renovation/Electrical Infrastructure (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> \$ | 500,000 500,000 1,000,000 |
| 42 43 44 45 | (1527) | Tower Repair (Statewide) Payable from General Obligation Bonds Priority 1 | \$ | 800,000 |

| 1 | 19/671 | BOARD OF REGENTS | | |
|--|--------|---|-----------------|---|
| 2 3 4 5 6 7 | (1528) | Jefferson West Learning Center, Land Acquisition, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 | \$ <u>\$</u> | 3,000,000 2,000,000 |
| 8 | | Total | <u>\$</u> | 5,000,000 |
| 9 10 11 12 13 | (1529) | System-Wide Telecommunications Wiring and Equipment, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 5 | <u>\$</u> | 1,500,000 |
| 14 15 16 17 18 | (1530) | Land Acquisition for Post Secondary Educational Institutions (Statewide) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 2,500,000 |
| 19 20 21 22 23 24 | (1531) | Feasibility Study for New Campus for Northwest Campus of the Louisiana Technical College, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 | <u>,</u> | 100,000 |
| 25 | 19/673 | NEW ORLEANS CENTER FOR CREATIVE ARTS | Ψ | 100,000 |
| | | | | |
| 26 27 28 29 | (1532) | Classroom Addition, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,355,000 |
| 30 | 19/731 | L.E. FLETCHER TECHNICAL COMMUNITY COLI | LEGE | |
| 31 32 33 34 35 36 37 | (1533) | Diesel Marine, Welding and Transportation Building for Fletcher Technical Community College (Terrebonne) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ <u>\$</u> | 370,000 <u>175,000</u> <u>545,000</u> |
| 38 | | JUDICIAL EXPENSES | | |
| 39 | 23/949 | LOUISIANA JUDICIARY | | |
| 40 41 42 43 | (1534) | Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit (Calcasieu) | | |
| 44 45 | | Payable from General Obligation Bonds Priority 1 | \$ | 850,000 |

| 1 | | LEGISLATIVE EXPENSES | |
|--|--------|--|--|
| 2 | 24/960 | LEGISLATIVE BUDGETARY CONTROL COUNCIL | , |
| 3 4 5 6 7 | (1535) | State Capitol Emergency Generator Upgrade, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$ 2,000,000</u> |
| 8 9 10 11 | (1536) | State Capitol HVAC Replacement and Renovations (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$ 12,000,000</u> |
| 12 | | LEVEE DISTRICTS & PORTS | |
| 13 | 36/L08 | LAKE BORGNE BASIN LEVEE DISTRICT | |
| 14 15 16 17 18 | (199) | Drainage Pump Stations and Channel Improvements, Land Acquisitions, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 1 | <u>\$ 20,000</u> |
| 19 20 21 22 23 24 25 26 | (200) | Drainage Improvements to LA 46 Roadway Drainage Improvement Project Between Parish Road and Webster Road, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 320,000 <u>\$ 1,200,000</u> <u>\$ 1,520,000</u> |
| 27 | 36/L10 | ORLEANS LEVEE DISTRICT | |
| 28 29 30 31 32 33 34 | (203) | Southeast Louisiana Flood Protection Authority - East for Bayou St. John, Maintenance and Improvements, Perimeter Elevation, Hydrology Study, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ 250,000</u> |
| 35 | 36/L13 | PONTCHARTRAIN LEVEE DISTRICT | |
| 36 37 38 39 40 | (1537) | Mississippi River Levee Multi-Use Trail (Ascension, East Baton Rouge, Iberville, St. Charles, St. James, St. John The Baptist) Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |
| 41 | 36/L25 | GRAND ISLE INDEPENDENT LEVEE DISTRICT | |
| 42 43 44 45 | (212) | Breakwater Protection, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |

| 1 | 36/L26 | NATCHITOCHES LEVEE & DRAINAGE DISTRICT | | |
|--|--------|---|-----------------------|--|
| 2 3 4 5 6 | (213) | Lower Cane River Area Flood Gates Replacement Program (Natchitoches) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,000,000 |
| 7 | 36/L29 | BOSSIER LEVEE DISTRICT | | |
| 8 9 10 11 12 13 14 | (214) | Flat River Bank Stabilization, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total | \$ \$ <u>\$</u> | 1,000,000 400,000 <u>1,600,000</u> <u>3,000,000</u> |
| 15 | 36/L35 | ST MARY PARISH LEVEE DISTRICT | | |
| 16 17 18 19 20 | (1613) | Franklin Canal Levee and Floodgate Project, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 640,000 |
| 21 | 36/P01 | ABBEVILLE HARBOR & TERMINAL DISTRICT | | |
| 22 23 24 25 26 27 28 | (215) | Bulkheading and Dredging at Port Vermilion (\$1,000,000 Cash and/or In Kind Match) (Vermilion) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> \$ | 1,180,000 680,000 1,860,000 |
| 29 | 36/P03 | GREATER BATON ROUGE PORT COMMISSION | | |
| 30 31 32 33 34 | (1538) | Maritime Security Operations Center, Planning and Construction (West Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 2,000,000 |
| 35 | 36/P12 | LAKE PROVIDENCE PORT COMMISSION | | |
| 36 37 38 39 | (1539) | Coal Pad Repair (East Carroll) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 10,000 |
| 40 41 42 43 | (1540) | Ethanol Plant Facilities, Planning and Construction (East Carroll) Payable from General Obligation Bonds Priority 1 | \$ | 1 010 000 |
| 43 | | Priority 1 | <u>\$</u> | 1,010,00 |

| 1 | 36/P14 | MADISON PARISH PORT | |
|--|--------|---|--|
| 2 3 4 5 6 7 8 9 | (1541) | Railroad Rehabilitation/ Improvement and New Rail Spur for Avondale Facility, and Improvements Required for Levee Raising Including Raise Rail, Road and Utilities (\$221,000 Local Match; \$2,570,000 Federal Match) (Madison) Payable from General Obligation Bonds Priority 1 | \$ 710,000 |
| 10 | (1542) | | <u> </u> |
| 10 11 12 13 14 | (1542) | Improvements to Madison Parish Port Northrop Grumman Shipbuilding Expansion (Madison) Payable from General Obligation Bonds Priority 1 | <u>\$ 20,000</u> |
| 15 | 36/P17 | PORT OF NEW ORLEANS | |
| 16 17 18 19 20 21 | (223) | Cruise Ship Terminal, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 1,500,000 <u>\$ 6,000,000</u> <u>\$ 7,500,000</u> |
| 22 | 36/P20 | ST BERNARD PORT | |
| 23 24 25 26 | (224) | Terminal Improvements, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 1 | <u>\$ 20,000</u> |
| 27 | 36/P21 | PORT OF SOUTH LOUISIANA | |
| 28 29 30 31 32 | (231) | Globalplex Terminal Building #71 Upgrade, Planning and Construction (St. John The Baptist) Payable from General Obligation Bonds Priority 2 | <u>\$ 2,850,000</u> |
| 33 34 35 36 37 | (1544) | Globalplex Dock Access Bridge and Equipment Replacement/Repair (St. John The Baptist) Payable from General Obligation Bonds Priority 1 | <u>\$ 2,000,000</u> |
| 38 39 40 41 | (1545) | Dock, Planning and Construction (St. John The Baptist) Payable from General Obligation Bonds Priority 1 | <u>\$ </u> |
| 42 43 44 45 46 47 48 49 | (1546) | Globalplex Intermodal Access Road and Rail Siding (\$5,577,932 Local/Federal/Other Match) (St. John The Baptist) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total | \$ 500,000 \$ 1,000,000 <u>\$ 7,800,000</u> <u>\$ 9,300,000</u> |

| 1 | 36/P23 | TERREBONNE PORT COMMISSION | |
|----------------------------------|--------|---|--|
| 2 3 4 5 6 7 | (1547) | Bulkhead, Land Improvements, Bank Stabilization, Navigational Improvements, Dredging, Drainage, Sewerage, Slip for Dry-Dock, and Other Related Infrastructure Improvements, Planning and Construction (\$500,000 Cash and/or In-Kind Match) (Terrebonne) | |
| 8 9 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 13,000,000</u> |
| 10 | 36/P26 | PORT OF LAKE CHARLES | |
| 11 12 13 14 15 | (234) | New Shop and Office Facilities at BT-1, Planning and Construction (\$660,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$ 660,000</u> |
| 16 | 36/P33 | SOUTH TANGIPAHOA PARISH PORT | |
| 17 18 19 20 | (1548) | Port Manchac Terminal Roadway Improvements (Tangipahoa) Payable from General Obligation Bonds Priority 1 | <u>\$ 35,000</u> |
| 21 | 36/P35 | MERMENTAU RIVER HARBOR & TERMINAL | |
| 22 23 24 25 26 27 | (1549) | Reconstruction of the Mermentau River Harbor Terminal District's Access Road, Planning and Construction (Acadia) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,710,000</u> |
| 28 | 36/P36 | ALEXANDRIA PORT AUTHORITY | |
| 29 30 31 32 33 | (239) | Bulkhead Dock and Operations Center, Planning and Construction (\$411,500 Local Match) (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |
| 34 | 36/P40 | GRAND ISLE PORT COMMISSION | |
| 35 36 37 38 39 | (240) | Port Access Road and New Commercial Boat Slip Facility (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$ 95,000</u> |
| 40 | 36/P41 | JEFFERSON PARISH PORT DISTRICT | |
| 41 42 43 44 45 | (241) | Jefferson Parish Business Park: Science and Technology Academy and Conference Center (Jefferson) Payable from General Obligation Bonds Priority 1 Drigoity 5 | \$ 2,000,000 \$ 20,000,000 |
| 46 47 | | Priority 5 Total | <u>\$ 20,000,000</u> <u>\$ 22,000,000</u> |

| 1 2 3 4 5 | (1550) | Jefferson Parish Business Park, Planning and Construction (Local Match Required) (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$ 2</u> | .,800,000 |
|--|-----------------|---|-------------|-------------------|
| 6 | 36/P43 | COLUMBIA PORT COMMISSION | | |
| 7 8 9 10 11 12 | (1551) | Infrastructure Development, Acquisitions, Planning and Construction (\$725,000 Cash and/or In-Kind Match) (Caldwell) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 13 | 36/P47 | GREATER OUACHITA PORT COMMISSION | | |
| 14 15 16 17 | (243) | Rail Extension, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 250,000 |
| 18 | 50/J02 | ALLEN PARISH | | |
| 19 20 21 22 | (1614) | Pawnee Road Improvement, Planning and Construction (Allen) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | <u>940,000</u> |
| 23 | 50/J03 | ASCENSION PARISH | | |
| 24 25 26 27 28 29 30 31 | (245) (1552) | Intersection Improvement Program, Real Estate Acquisition, Planning and Construction (Ascension) Payable from General Obligation Bonds Priority 2 Lamar Dixon Development, Purchase and Land Acquisition (Ascension) | <u>\$2</u> | . <u>.500,000</u> |
| 32 33 | | Payable from General Obligation Bonds Priority 1 | \$ | 280,000 |
| 34 | 50/J04 | ASSUMPTION PARISH | | |
| 35 36 37 38 39 | (969) | LA Hwy. 70 Sewer Effluent Line, Planning and Construction (Assumption) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 260,000 |
| 40 41 42 | (970) | Overlay of Bayou Drive, Planning and Construction (Assumption) Payable from General Obligation Bonds | | |
| 43 | | Priority 1 | <u>\$</u> | 125,000 |

| 1 | 50/J05 | AVOYELLES PARISH | | |
|---------------------------------------|---------------|---|-----------|-----------|
| 2 3 4 5 6 7 8 | (248) | Multipurpose Evacuation Shelter/Community Center and Training Facility in Moreauville, Renovations, Acquisitions, Utilities, Planning and Construction (Avoyelles) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 450,000 |
| 9 10 11 12 13 14 15 | (1615) | Simmesport River Landing and Avoyelles Parish Port Commission, Infrastructure and Equipment, New Liquid Fertilizer Unloading Facility at Simmesport, Planning and Construction (Avoyelles) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 2,080,000 |
| 16 17 18 19 20 21 | (1887) | Avoyelles Parish Police Jury Cooperative Extension Building, Acquisitions, Planning and Construction (\$50,000 Non-State Match) (Avoyelles) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,570,000 |
| 22 | 50/J06 | BEAUREGARD PARISH | | |
| 23 24 25 26 27 | (254) | Overlay a Portion of Gaytine Road in Ward 6, Planning and Construction (Beauregard) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 275,000 |
| 28 29 30 31 | (971) | Longville Pentecostal Church Road Improvements (Beauregard) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 250,000 |
| 32 33 34 35 36 | (972) | Talbert Cemetery Road Construction Project, Planning and Construction (Beauregard) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 20,000 |
| 37 | 50/J07 | BIENVILLE PARISH | | |
| 38 39 40 41 42 | (973) | Bienville Parish Jail (\$5,034,000 Cash and/or In-Kind Match) (Bienville) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 50,000 |
| 43 44 45 46 47 | (974) | Courthouse Improvements in Arcadia, Planning and Construction (\$115,000 Non-State Match) (Bienville) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 115,000 |

| 1 2 3 4 | (1626) | Blue Ridge Water System (Bienville) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 500,000 |
|----------------------------------|--------|---|-----------------------|------------------------------|
| 5 | 50/J08 | BOSSIER PARISH | | |
| 6 7 8 9 10 11 | (262) | Sewerage District 1 of the Parish of Bossier, Planning and Construction (\$28,000 Local Match) (Bossier) Payable from General Obligation Bonds Priority 1 Priority 5 | \$ <u>\$</u> | 2,490,000 13,000,000 |
| 12 | | Total | <u>\$</u> | 15,490,000 |
| 13 14 15 16 17 18 | (263) | Extension of Crouch Road to Swan Lake Road/ Reconstruction of Swan Lake Road To I-220, Planning and Construction (Local Match Required) (Bossier) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 600,000 |
| 19 20 21 22 23 | (267) | Cotton Valley Road Reconstruction, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 95,000 |
| 24 25 26 27 28 | (975) | Spring Branch Road Improvements, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 110,000 |
| 29 30 31 32 33 | (976) | Moore Road Reconstruction, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 80,000 |
| 34 | 50/J09 | CADDO PARISH | | |
| 35 36 37 38 39 40 | (977) | Caddo Parish Fire District Number 3, GM Fire Station, Planning and Construction (In-Kind Match) (Caddo) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 165,000 |
| 41 | 50/J10 | CALCASIEU PARISH | | |
| 42 43 44 45 46 | (275) | Burton Memorial Coliseum Complex – Arena Reconstruction and Coliseum Renovation, Planning and Construction (Calcasieu) Payable from General Obligation Bonds | | |
| 40 47 48 49 | | Priority 1 Priority 2 Total | \$ <u>\$</u> \$ | 900,000 50,000 950,000 |

| 1 2 3 4 5 | (978) | Mossville Sewer Collection System, Planning and Construction (\$1,000,000 Non-State Match) (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$ 650,000</u> |
|----------------------------|--------|--|---|
| 6 7 8 9 10 | (979) | Allen P. August Multi-Purpose Center Expansion, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$ 750,000</u> |
| 11 | 50/J12 | CAMERON PARISH | |
| 12 13 14 15 | (980) | Holly Beach Sewer, Planning and Construction (Cameron) Payable from General Obligation Bonds Priority 1 | <u>\$ </u> |
| 16 | 50/J13 | CATAHOULA PARISH | |
| 17 18 19 20 21 | (279) | Catahoula Parish Courthouse Renovations, Planning and Construction (Catahoula) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,100,000</u> |
| 22 23 24 25 | (981) | Vick Road Reconstruction, Planning and Construction (Catahoula) Payable from General Obligation Bonds Priority 1 | <u>\$ 860,000</u> |
| 26 | 50/J14 | CLAIBORNE PARISH | |
| 27 28 29 30 31 | (982) | Street and Road Improvements, Planning and Construction (Claiborne) Payable from General Obligation Bonds Priority 1 | <u>\$ </u> |
| 32 | 50/J15 | CONCORDIA PARISH | |
| 33 34 35 36 | (1888) | Old Courthouse Air Conditioner Replacement (Concordia) Payable from General Obligation Bonds Priority 1 | <u>\$ 90,000</u> |
| 37 | 50/J16 | DE SOTO PARISH | |
| 38 39 40 41 42 | (280) | Overlay of Linwood Road, Planning and Construction (\$45,500 Matching Funds) (De Soto) Payable from General Obligation Bonds Priority 1 | <u>\$ 75,000</u> |
| 43 44 45 46 | (983) | Airport Industrial Park, Planning and Construction (\$811,300 Federal Match and \$50,000 Local Match) (De Soto) | |
| 47 48 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 300,000</u> |

| 1 | 50/J18 | EAST CARROLL PARISH | |
|----------------------------------|--------|---|---|
| 2 3 4 5 6 7 8 | (281) | Industrial Site Development and Road Improvements (for economic development purposes, including but not limited to an ethanol plant), Planning and Construction (East Carroll) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,020,000</u> |
| 9 10 11 12 13 | (282) | Government and/or Head Start Complex, Planning and Construction (East Carroll) Payable from General Obligation Bonds Priority 1 | <u>\$ 175,000</u> |
| 14 15 16 17 18 | (984) | East Carroll Parish Health Unit, Planning and Construction (Local Match Required) (East Carroll) Payable from General Obligation Bonds Priority 1 | <u>\$ 300,000</u> |
| 19 20 21 22 | (1616) | Courthouse and Jail Renovations (East Carroll) Payable from General Obligation Bonds Priority 1 | <u>\$ </u> |
| 23 | 50/J19 | EAST FELICIANA PARISH | |
| 24 25 26 27 28 29 | (985) | Courthouse Improvements, Planning, Acquisitions, Renovations and Construction (\$1,000,000 Cash and/or In-Kind Match) (East Feliciana) Payable from General Obligation Bonds Priority 1 | <u>\$ 4,200,000</u> |
| 30 | 50/J20 | EVANGELINE PARISH | |
| 31 32 33 34 35 | (1617) | New Industrial Facility and Related Infrastructure (Construction or Acquisition) (Evangeline) Payable from General Obligation Bonds Priority 1 | <u>\$ 500,000</u> |
| 36 | 50/J21 | FRANKLIN PARISH | |
| 37 38 39 40 | (283) | Courthouse Renovations, Planning and Construction (Franklin) Payable from General Obligation Bonds Priority 1 | <u>\$ 50,000</u> |
| 41 42 43 44 | (986) | Raspberry Bridge Repairs, Planning and Construction (Franklin) Payable from General Obligation Bonds Priority 1 | <u>\$ 150,000</u> |

| 1 | 50/J23 | IBERIA PARISH | | |
|----------------------------------|--------|---|-----------------|------------------------------------|
| 2 3 4 | (989) | Wastewater Treatment Plant at Acadiana Regional Airport (\$667,000 Non-State Match) (Iberia) | | |
| 5 6 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,600,000 |
| 7 8 9 10 11 | (990) | Iberia Parish Homeless Shelter, Acquisitions, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 85,000 |
| 12 13 14 15 16 | (991) | Recreational Complex, Sports Including Baseball, Planning and Construction (Supplemental Funding) (Iberia) Payable from General Obligation Bonds Priority 1 | \$ | 1,000,000 |
| 17 18 19 | | Payable from the balance of General Obligation Bond p allocated under the authority of Act 2 of 2004 for Iberia Bioconversion Solid Waste Facility, Planning and Construc | Parish, | Bedminster |
| 20 21 | | (Iberia) Total | <u>\$</u> \$ | <u>100,000</u> <u>1,100,000</u> |
| 22 23 24 25 | (992) | Eagle Point Park Construction Project (Iberia) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 50,000 |
| 26 27 28 29 | (993) | Eagle Point Park Road, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 170,000 |
| 30 31 32 33 34 35 | (994) | Sugar Cane Festival Building Improvements, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1 Priority 2 | \$ \$ | 75,000 50,000 |
| 36 37 38 39 | | Payable from the balance of State General Fund (Direct) p under the authority of Act 28 of 1997 for Iberia Parish Widening LA Hwy 90, Planning and Construction (Iberia) Total | | • |
| 40 41 42 43 44 | (995) | Loreauville Multi-Purpose Community Center, Planning and Construction (Local Match Required) (Iberia) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 220,000 |
| 45 46 47 | (996) | LeMarie Memorial Airport, T-Hanger Planning and Construction (Iberia) | | |
| 48 49 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 150,000 |

| 1 | 50/J24 | IBERVILLE PARISH | | |
|----------------|--------|--|-----------------------|------------------------|
| 2 3 4 | (997) | North Iberville Community Center, Planning and Construction (\$200,000 Cash and/or In-Kind Match) (Iberville) | | |
| 5 6 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,500,000 |
| 7 8 9 | (1880) | River West Medical Center, Real Estate Acquisition, Planning and Construction (Iberville) | | |
| 10 11 12 | | Payable from General Obligation Bonds Priority 2 Priority 5 | \$ <u>\$</u> \$ | 500,000 2,500,000 |
| 13 | | Total | <u>\$</u> | 3,000,000 |
| 14 | 50/J26 | JEFFERSON PARISH | | |
| 15 16 17 | (305) | Bayou Segnette Festival Park, Land Acquisition, Planning and Construction (Jefferson) | | |
| 18 19 | | Payable from General Obligation Bonds Priority 1 | \$ | 8,000,000 |
| 20 | | Priority 5 | \$ | 5,000,000 |
| 21 | | Total | <u>\$</u> | 13,000,000 |
| 22 23 24 | (306) | Bayou Segnette Sports Complex Improvements, Including Hall B Expansion, Planning and Construction (Jefferson) | | |
| 25 | | Payable from General Obligation Bonds | ¢ | 0.160.000 |
| 26 27 | | Priority 1 Priority 5 | \$ <u>\$</u> | 9,160,000 1,500,000 |
| 28 | | Total | \$ | 10,660,000 |
| 29 30 31 | (311) | Canal 10 Concrete Lining and Box Culvert Installation at Vintage Drive, Planning and Construction (Jefferson) | | |
| 32 33 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 34 35 36 | (315) | Canal Street Roadway Reconstruction and Installation of Subsurface Drainage between I-10 and Lake Avenue (Jefferson) | | |
| 37 38 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 25,000 |
| 39 40 | (335) | Livingston Place (Metairie Road to Loumor Avenue) (Jefferson) | | |
| 41 42 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 140,000 |
| 43 44 | (336) | Jefferson Community Health Center Expansion To The Existing Marrero Facility In Order To Implement | | |
| 45 46 | | A Dental Program, Planning and Construction | | |
| 46 47 | | (Jefferson) Payable from General Obligation Bonds | | |
| 48 | | Priority 1 | \$ | 50,000 |

| 1 2 3 4 5 6 7 8 9 | (339) | Jefferson Parish Housing Authority Street Lighting and Security Upgrades (Between Betty and Julie Street in the East-West Direction and Acre and Lapalco in the North-South Direction), Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ 150,000 <u>\$ 50,000</u> <u>\$ 200,000</u> |
|--|-------|---|---|
| 10 | (352) | Multi-Purpose Recreational and Achievement Center | |
| 10 11 12 13 14 15 | (332) | (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 500,000 <u>\$ 4,710,000</u> <u>\$ 5,210,000</u> |
| 16 17 18 19 20 21 22 | (362) | Terry Parkway Drainage Between Carol Sue Drive and Industry Canal (500,000 Local Match) (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ 8,280,000 <u>\$ 2,025,000</u> <u>\$ 10,305,000</u> |
| 23 24 25 26 27 28 29 30 | (367) | Woodland West Detention Ponds Phases II and III - Installation of New Ponds, Deepening of Existing Ponds, Pond Aeration, and Modifications to Drainage in the Vicinity of Ponds (Jefferson) Payable from General Obligation Bonds Priority 2 | <u>\$ </u> |
| 31 32 33 34 35 36 | (368) | Woodland West Drainage Improvements (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ 100,000 <u>\$ 50,000</u> <u>\$ 150,000</u> |
| 37 38 39 40 41 42 43 44 | (369) | Woodmere Community Center, Real Estate Acquisition, Planning, and Construction (\$15,000 Match) (Jefferson) Payable from General Obligation Bonds Priority 2 Priority 5 Total | \$ 100,000 <u>\$ 635,000</u> <u>\$ 735,000</u> |
| 45 46 47 48 | (373) | Ames Boulevard Widening, Phase III, Construction (Jefferson) Payable from General Obligation Bonds Priority 5 | <u>\$ 1,500,000</u> |
| 49 50 51 52 | (374) | Jefferson Transit Walkertown Park & Ride Bus Facility, Planning and Construction (Jefferson) Payable from General Obligation Bonds | |
| 53 | | Priority 2 | <u>\$ 50,000</u> |

| 1 2 3 4 | (914) | Improvements to Wally Pontiff Jr. Facility (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |
|--|--------|---|--|
| 5 6 7 8 9 | (915) | Performing Arts Center, Planning and Construction (\$1,250,000 Local Match) (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$ 28,000,000</u> |
| 10 11 12 13 | (916) | Performing Arts Center Modifications (Jefferson) Payable from General Obligation Bonds Priority 2 | <u>\$ </u> |
| 14 15 16 17 18 | (998) | Causeway Boulevard and Veterans Boulevard Intersection Improvements (\$5,250,000 Non-State Match) (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$ 375,000</u> |
| 19 20 21 22 23 24 | (999) | Marrero Community/Senior Center, Land Acquisition, Planning, Construction and Equipment (\$200,000 Cash and/or In-Kind Match) (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$ 300,000</u> |
| 25 26 27 28 | (1000) | Parc de Familles (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$ 155,000</u> |
| 29 30 31 32 33 34 35 | (1001) | East Jefferson Drainage Relief: Subsurface Drainage Improvements to Garden Road, Tallulah, Suave Road, and Midway Drive, and Replacement of the Citrus and Suave Bridges over Soniat Canal (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |
| 36 37 38 39 40 41 42 | (1618) | Upper Kraak Ditch Drainage, Pump Station Pump Replacement and Generator Installation (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ 650,000 <u>\$ 450,000</u> <u>\$ 1,100,000</u> |
| 43 44 45 46 | (1619) | Walkertown Bus Terminal, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |
| 47 | 50/J27 | JEFFERSON DAVIS PARISH | |
| 48 49 50 51 | (1002) | Janise Road Bridge Repair, Planning and Construction (Jefferson Davis) Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |

| 1 2 3 4 | (1003) | Third Street West Bridge Repair, Planning and Construction (Jefferson Davis) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
|--|--------|---|-----------------------|---|
| 5 | 50/J28 | LAFAYETTE PARISH | | |
| 6 7 8 9 10 | (379) | Kaliste Saloom Widening (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 2 | \$ \$ | 1,200,000 2,505,000 |
| 11 12 13 14 15 | | Payable from the balance of General Obligation Bond pro allocated under authority of Act 21 of 2000 for Tow Infrastructure Improvements for Industrial Development (Lafayette, St. Martin) Total | | |
| 16 17 18 19 20 21 22 | (380) | Governmental Complex, Renovation of Parish Courthouse (\$6,000,000 Non-State Match Required) (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ \$ \$ | 1,000,000 <u>1,400,000</u> <u>2,400,000</u> |
| 23 24 25 26 27 28 29 | (381) | Governmental Complex, Jail Physical Plant Upgrade, Planning and Construction (\$4,980,000 Non-State Match) (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> \$ | 2,980,000 2,000,000 4,980,000 |
| 30 | 50/J29 | LAFOURCHE PARISH | | |
| 31 32 33 34 35 36 37 38 39 40 41 | (1004) | Company Canal Pump Station, Planning and Construction (\$283,236 Cash and/or In-Kind Match) (Lafourche) Payable from General Obligation Bonds Priority 1 E.D. White Historic Site (Lafourche) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ \$ \$ | <u>1,000,000</u> 75,000 <u>50,000</u> <u>125,000</u> |
| 42 | 50/J32 | LIVINGSTON PARISH | | |
| 43 44 45 46 | (385) | Livingston Parish Animal Shelter (Livingston) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 300,000 |
| 47 48 49 50 | (387) | Emergency Generators, Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 200,000 |

| 1 2 3 4 | (1006) | Livingston Parish Recreation District 2 Equipment (Livingston) Payable from General Obligation Bonds Priority 1 | <u>\$ 25,000</u> |
|--|---------------|---|--|
| 5 6 7 8 | (1008) | Twenty-First Judicial District Complex (Livingston) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,700,000</u> |
| 9 10 11 12 13 | (1009) | Livingston Parish Regional Airport, Planning and Construction (\$900,000 Federal Funds) (Livingston) Payable from General Obligation Bonds Priority 1 | <u>\$ 50,000</u> |
| 14 15 16 17 | (1620) | Gravity Drainage District 2 Equipment (Livingston) Payable from General Obligation Bonds Priority 1 | <u>\$ 40,000</u> |
| 18 | 50/J33 | MADISON PARISH | |
| 19 20 21 22 23 | (394) | Charles Brown Road (Tendal Road) Repairs, Planning and Construction (Madison) Payable from General Obligation Bonds Priority 1 | <u>\$ 200,000</u> |
| 24 25 26 27 | (395) | Courthouse Renovations, Planning and Construction (Madison) Payable from General Obligation Bonds Priority 1 | <u>\$ 85,000</u> |
| 28 29 30 31 32 33 34 | (397) | Health Unit, Planning and Construction (\$200,000 Cash or In-Kind Match Required) (Madison) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 185,000 <u>\$ 560,000</u> <u>\$ 745,000</u> |
| 35 36 37 38 39 | (402) | Sharkey Road and Hunter's Bend Road Repairs, Planning and Construction (Madison) Payable from General Obligation Bonds Priority 1 | <u>\$ 160,000</u> |
| 40 41 42 43 | (1010) | Bear Lake Road Repairs, Planning and Construction (Madison) Payable from General Obligation Bonds Priority 1 | <u>\$ 200,000</u> |
| 44 | 50/J34 | MOREHOUSE PARISH | |
| 45 46 47 48 | (404) | Jail Complex Re-Roofing, Planning and Construction (Morehouse) Payable from General Obligation Bonds Priority 2 | <u>\$ 40,000</u> |

| 1 2 3 | (1011) | Activity Center, Planning and Construction (Morehouse) Payable from General Obligation Bonds | |
|--|--------|---|--|
| 4 | | Priority 1 | <u>\$ 3,800,000</u> |
| 5 6 7 8 9 | (1553) | Tax Assessor's Building Re-roofing, Planning and Construction (Morehouse) Payable from General Obligation Bonds Priority 1 | <u>\$ 75,000</u> |
| 10 | 50/J37 | OUACHITA PARISH | |
| 11 12 13 14 15 16 17 18 | (409) | Extension of Interstate 20 Frontage Road East, including a Bridge across Bennett Bayou, Acquisitions, Planning and Construction (\$1,114,000 Cash and/or In-Kind Match, of which no more than \$250,000 will be expended in Year1) (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,115,000</u> |
| 19 20 21 22 23 | (410) | Bayou DeSiard Ecosystem Restoration (\$1,915,368 Federal Match) (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$ </u> |
| 24 | 50/J38 | PLAQUEMINES PARISH | |
| 25 26 27 28 29 30 31 | (412) | Peters Road Bridge and Extension, Planning and Construction (Plaquemines) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 2,200,000 <u>\$ 12,000,000</u> <u>\$ 14,200,000</u> |
| 32 33 34 35 | (420) | LA 23 Elevation for Emergency Flood Route Protection (Plaquemines) Payable from General Obligation Bonds Priority 2 | <u>\$ 850,000</u> |
| 36 | 50/J39 | POINTE COUPEE PARISH | |
| 37 38 39 40 41 | (1013) | Bayou Sere Drainage Improvements (False River Outfall), Planning and Construction (Pointe Coupee) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,320,000</u> |
| 42 43 44 45 | (1014) | Pointe Coupee Sheriff's Office Work Release Program (Pointe Coupee) Payable from General Obligation Bonds Priority 1 | <u>\$ 250,000</u> |

| 1 | 50/J40 | RAPIDES PARISH | | |
|----------------------------------|----------------|--|-----------|------------------|
| 2 3 4 5 | (1015) | Cotile Outflow Gate Repair and Replacement, Planning and Construction (\$50,000 Local Match) (Rapides) Payable from General Obligation Bonds | ¢ | 45,000 |
| 6 | | Priority 1 | <u>\$</u> | 45,000 |
| 7 8 9 10 | (1016) | Dean Lee Research Station, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 500,000 |
| 11 12 13 14 15 16 | (1017) | Cotile, Indian Creek, and Kincaid Outflow Gate Repair/Replacement (Cash and/or In-Kind Match Required) (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 205,000 |
| 17 | 50/J4 1 | RED RIVER PARISH | | |
| 18 19 20 21 22 | (429) | Health Unit and Administrative Offices, Planning and Construction (Red River) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 240,000 |
| 23 | 50/J42 | RICHLAND PARISH | | |
| 24 25 26 27 | (430) | Richland Parish Courthouse Renovations (Richland) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 35,000 |
| 28 29 30 31 32 | (1018) | Kline Road Overlay, Widening and Other Improvements, Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1 | \$ | 20,000 |
| 33 | 50/J43 | SABINE PARISH | <u> </u> | 20,000 |
| 34 35 36 37 38 | (434) | Plainview Road Rehabilitation, Planning and Construction (Sabine) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | <u>1,890,000</u> |
| 39 | 50/J44 | ST. BERNARD PARISH | | |
| 40 41 42 43 | (1019) | Judicial Government Complex Renovation and Expansion, Planning and Construction (St. Bernard) Payable from General Obligation Bonds | ¢ | 500.000 |
| 44 | | Priority 1 | \$ | 500,000 |

| 1 2 3 4 5 | (1020) | St. Bernard Parish Tourist Commission, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 1 | <u>\$ 25,000</u> |
|--|--------|---|--|
| 6 7 8 9 10 11 12 | (1621) | New Hospital and Medical Office Building, Real Estate Acquisition, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 1,500,000 <u>\$ 15,500,000</u> <u>\$ 17,000,000</u> |
| 13 | 50/J45 | ST. CHARLES PARISH | |
| 14 15 16 17 | (437) | East Bank Clarifier, Planning and Construction (St. Charles) Payable from General Obligation Bonds Priority 1 | <u>\$ 140,000</u> |
| 18 19 20 21 | (438) | St. Charles West Bank Ground Storage Tank (St. Charles)Payable from General Obligation Bonds Priority 1 | <u>\$ 175,000</u> |
| 22 23 24 25 26 | (1021) | East Bank Ground Storage Tanks, Planning and Construction (St. Charles) Payable from General Obligation Bonds Priority 1 | <u>\$ 3,040,000</u> |
| 27 28 29 30 | (1022) | St. Charles Emergency Operations Center (St. Charles)Payable from General Obligation Bonds Priority 1 | <u>\$ 540,000</u> |
| 31 | 50/J46 | ST. HELENA PARISH | |
| 32 33 34 35 36 37 38 39 | (440) | Emergency ADA and Life Safety Renovations to the Court House, Planning and Construction (\$2,680,000 Federal Funds) (St. Helena) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 500,000 <u>\$ 400,000</u> <u>\$ 900,000</u> |
| 40 41 42 43 | (441) | Eddy Road Improvements, Planning and Construction (St. Helena) Payable from General Obligation Bonds Priority 1 | <u>\$ </u> |
| 44 45 46 47 | (1023) | Fire Station, Planning and Construction (St. Helena) Payable from General Obligation Bonds Priority 1 | \$ 250,000 |

| 1 | 50/J47 | ST. JAMES PARISH | |
|----------|--------|--|--|
| 2 3 | (442) | St. James Parish Land Acquisition, Planning and Construction | |
| 4 | | (St. James) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 3,500,000 |
| 7 | | Priority 2 | \$ 1,000,000 |
| 8 | | Priority 5 | <u>\$ 3,000,000</u> \$ 7,500,000 |
| 9 | | Total | <u>\$ 7,500,000</u> |
| 10 | 50/J48 | ST. JOHN THE BAPTIST PARISH | |
| 11 | (1025) | Woodland Road between Cambridge and | |
| 12 | | Belle Terre, LA Hwy 3188 | |
| 13 | | (St. John The Baptist) Develop from Concerct Obligation Bonds | |
| 14 15 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |
| 16 | 50/J50 | ST. MARTIN PARISH | |
| | | | |
| 17 18 | (444) | T-Bayou Drainage Improvements | |
| 18 19 | | (Local Match Required) (St. Martin) | |
| 20 | | Payable from General Obligation Bonds | |
| 20 21 | | Priority 1 | <u>\$ 100,000</u> |
| 22 | (445) | I-10 Frontage Road, LA 328 to LA 347, | |
| 23 | | Planning and Construction | |
| 24 | | (St. Martin) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 3,060,000 |
| 27 | | Priority 5 | <u>\$ 4,550,000</u> |
| 28 | | Total | <u>\$ 7,610,000</u> |
| 29 | (447) | Council on Aging New Senior Citizen Activity | |
| 30 31 | | Building, Acquisition, Planning and Construction (St. Martin) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 45,000</u> |
| 34 | (448) | Coteau Holmes Civic Center, Planning and Construction | |
| 35 | | (St. Martin) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 220,000</u> |
| 38 | (1026) | Courthouse Expansion and Renovations, Planning | |
| 39 | | and Construction | |
| 40 | | (St. Martin) | |
| 41 42 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 3,400,000</u> |
| 43 | 50/J51 | ST. MARY PARISH | |
| 44 | (454) | Recreational Improvements at Kemper Williams | |
| 45 | ~ | Park, Acquisitions, Installation, Planning and | |
| 46 | | Construction (\$50,000 Local Match) | |
| 47 | | (St. Mary) | |
| 48 | | Payable from General Obligation Bonds | ф. - |
| 49 | | Priority 1 | <u>\$ 300,000</u> |

| 1 2 3 4 5 6 7 | (1027) | Infrastructure Improvements at the Charenton Canal Industrial Park (St. Mary) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 200,000 <u>\$ 2,000,000</u> <u>\$ 2,200,000</u> |
|--|--------|---|--|
| 8 9 10 11 12 | (1028) | St. Mary Parish Sewage District #5 Sewer Lift Station Improvements (St. Mary) Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |
| 13 14 15 16 17 18 | (1029) | Access Road from Baker Hughes to Port Road in Morgan City, Planning and Construction (\$200,000 Local Match) (St. Mary) Payable from General Obligation Bonds Priority 1 | <u>\$ 820,000</u> |
| 19 20 21 22 23 | (1030) | DeGravelle Access Road to Duhon Bi-Pass Road in Amelia, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1 | <u>\$ 180,000</u> |
| 24 25 26 27 28 29 | (1031) | Drainage Improvements in Columbia Subdivision near Franklin, Planning and Construction, (\$39,960 Non-State Match) (St. Mary) Payable from General Obligation Bonds Priority 1 | <u>\$ 125,000</u> |
| 30 31 32 33 34 35 | (1032) | Plantation Pump Station Replacement for Sub-Gravity Drainage District #1 of St Mary Parish Gravity Drainage District #2, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,925,000</u> |
| 36 37 38 39 40 41 42 43 | (1033) | Cajun Coast Welcome Center and Tower Overlook for the Tourist Commission dba Cajun Coast Visitors and Convention Bureau, Planning and Construction (\$2,121,324 Local Funds) (St. Mary) Payable from General Obligation Bonds Priority 1 | \$ 125,000 \$ 1,000,000 |
| 43 44 | | Priority 5 Total | <u>\$ 1,000,000</u> <u>\$ 1,125,000</u> |
| 45 | 50/J52 | ST. TAMMANY PARISH | |
| 46 47 48 49 50 | (465) | Camp Salmen Acquisition and Improvements, Planning and Construction (\$449,000 Non-State Match) (St. Tammany) Payable from General Obligation Bonds Priority 1 | \$ 230,000 |
| 50 | | I HOLITY I | Ψ 230,000 |

| 1 2 3 4 5 6 7 8 9 | (466) | South Slidell Levee Rehabilitation (USACE 533d Report for Levees East of I-10) Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total | \$ \$ <u>\$</u> | 200,000 1,400,000 400,000 2,000,000 |
|--|--------|---|-----------------------|--|
| 10 11 12 13 14 15 16 17 | (467) | South Slidell Levee Protection (USACE 533d Report for Levees West of I-10) Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ <u>\$</u> \$ | 300,000 1,700,000 2,000,000 |
| 18 19 20 21 22 | (1035) | UNO Technology Park Drainage Sewer and Water Extensions and Road (St. Tammany) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 45,000 |
| 23 24 25 26 27 | (1036) | Haas Road Retention Pond Project, Planning and Construction (\$50,000 Cash and/or In-Kind Match) (St. Tammany) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 750,000 |
| 28 29 30 31 | (1037) | Maritime Training Institute Complex (St. Tammany) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 150,000 |
| 32 33 34 35 | (1625) | Slidell Levee Project, Planning and Construction (St. Tammany)Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 25,000 |
| 36 | 50/J53 | TANGIPAHOA PARISH | | |
| 37 38 39 40 41 42 | (470) | Courthouse and Courthouse Annex Renovations and Expansions, Acquisitions, Planning and Construction (\$500,000 Local Match) (Tangipahoa) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 260,000 |
| 43 44 45 46 | (1784) | Widening of Club Deluxe Road (Tangipahoa) Payable from General Obligation Bonds Priority 2 | \$ | 500,000 |

| 1 | 50/J54 | TENSAS PARISH | | |
|----------------------|--------|---|-----------------|---------------------------|
| 2 3 4 5 | (1038) | Multi-Purpose Community Facility and Tensas Parish Hospital Renovations, Planning and Construction (\$35,000 Local Match) (Tensas) | | |
| 6 7 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 210,000 |
| 8 9 10 | (1039) | Tensas Parish Port/Port Priority Site Plan (Tensas) Payable from General Obligation Bonds | | |
| 11 | | Priority 1 | <u>\$</u> | 15,000 |
| 12 | 50/J55 | TERREBONNE PARISH | | |
| 13 14 15 16 | (473) | Bayou Terrebonne Boardwalk, Planning and Construction (\$1,000,000 Cash and/or In-Kind Match) (Terrebonne) Payable from General Obligation Bonds | ¢ | 720.000 |
| 17 | | Priority 1 | <u>\$</u> | 720,000 |
| 18 19 20 | (872) | Thompson Road Extension, Land Acquisition, Planning and Construction (\$2,000,000 Local Match) (Terrebonne) | | |
| 21 22 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 250,000 |
| 23 | 50/J57 | VERMILION PARISH | | |
| 24 | (474) | Vermilion Parish Road Improvements | | |
| 25 26 | | (Vermilion) Payable from General Obligation Bonds | | |
| 27 | | Priority 1 | \$ | 400,000 |
| 28 29 | | Priority 5 Total | <u>\$</u> \$ | <u>320,000</u> 720,000 |
| 30 31 32 | (478) | Vermilion LA Hwy 335 Road Improvements, Planning and Construction (Vermilion) | | |
| 33 34 | | Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 250,000 |
| 35 36 37 | (1040) | Truck Bypass Route Improvements in the Gueydan Area, Planning and Construction (Vermilion) | | |
| 38 39 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 250,000 |
| 40 41 42 42 | (1041) | Flood Protection in the Erath and Bayou Tigre Area, Planning and Construction (Vermilion) | | |
| 43 44 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 575,000 |

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| 1 | 50/J58 | VERNON PARISH | |
|--|--------|---|--|
| 2 3 4 5 | (1554) | Hard Surface Talbert Cemetery Road and Victor Martin Road, Planning and Construction (Vernon) | |
| 5 6 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 15,000</u> |
| 7 8 9 10 11 12 | (1555) | Anacoco Recreation Complex Building Restroom, Office, Concession Stand, and Press Box, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1 | <u>\$ 180,000</u> |
| 13 14 15 16 17 18 19 20 | (1556) | Creation of Vernon Lake Cultural Center, Recreation and Tourism Park, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 210,000 <u>\$ 300,000</u> <u>\$ 510,000</u> |
| 21 22 23 24 25 26 27 28 | (1557) | Extension of Pavilion, Sidewalk Awning, Wastewater Line Extension, Storm Drainage Relocation, Foundations, and other Associated Infrastructure at Rodeo Arena, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1 | <u>\$ 180,000</u> |
| 29 30 31 32 33 34 | (1558) | Visitor Center, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 450,000 <u>\$ 125,000</u> <u>\$ 575,000</u> |
| 35 36 37 38 39 | (1559) | Pitkin Branch of Vernon Parish Library System, Equipment and Repair (Vernon) Payable from General Obligation Bonds Priority 1 | <u>\$ </u> |
| 40 41 42 43 44 | (1786) | Plainview Road Improvements, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 2 | <u>\$ 1,860,000</u> |
| 45 | 50/J59 | WASHINGTON PARISH | |
| 46 47 48 49 50 51 | (482) | Emergency Operations, 911 and Multi-Agency Communications Center, Real Estate, Planning and Construction (\$125,000 Local Match) (Washington) Payable from General Obligation Bonds Priority 1 | <u>\$ 700,000</u> |

| 1 2 3 4 5 | (1560) | Recreation Area at or on the Pearl River Canal, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1 | <u>\$ 400,000</u> |
|----------------------------------|--------|--|--|
| 6 7 8 9 10 11 | (1561) | Animal Shelter, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ 85,000 <u>\$ 40,000</u> <u>\$ 125,000</u> |
| 12 13 14 15 | (1562) | Isabel Swamp Road, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 2 | <u>\$ 85,000</u> |
| 16 | 50/J60 | WEBSTER PARISH | |
| 17 18 19 20 | (1563) | Union Grove Water System (Webster) Payable from General Obligation Bonds Priority 1 | <u>\$ 15,000</u> |
| 21 22 23 24 25 | (1564) | Webster Parish Health Unit Springhill Branch, Renovations, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 | <u>\$ 375,000</u> |
| 26 | 50/J61 | WEST BATON ROUGE PARISH | |
| 27 28 29 30 31 32 | (486) | LA 1/I-10 Connector, LA 415 Bridge at Intracoastal Canal, (Supplemental Funding), Planning and Construction (West Baton Rouge) Payable from General Obligation Bonds Priority 2 | <u>\$ 1,500,000</u> |
| 33 34 35 36 | (487) | Water Distribution Improvements (West Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$ 70,000</u> |
| 37 38 39 40 41 | (1565) | Regional Sewer System Located South of the Intra-Coastal Waterway and North of Brusly (West Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$ 75,000</u> |
| 42 | 50/J62 | WEST CARROLL PARISH | |
| 43 44 45 46 | (1566) | Chip and Seal Road Repair (West Carroll) Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |

| | | | | IID 1(0.2 |
|----------------------------------|--------|---|-----------------------|-------------------------------|
| 1 2 3 4 | (1567) | Emergency Room Renovation, Planning and Construction (West Carroll) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 250,000 |
| 5 6 7 8 | (1568) | Building Acquisition, Planning and Construction (West Carroll)Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 140,000 |
| 9 10 11 12 | (1569) | West Carroll Parish Roads, Planning and Construction (West Carroll) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 75,000 |
| 13 | 50/J64 | WINN PARISH | | |
| 14 15 16 17 18 19 | (488) | Country Club Road, Planning and Construction (Winn) Payable from General Obligation Bonds Priority 2 Priority 5 Total | \$ <u>\$</u> \$ | 100,000 820,000 920,000 |
| 20 | 50/M01 | ABBEVILLE | | |
| 21 22 23 24 25 26 | (1571) | Drainage Improvements for Mt. Carmel Heights Subdivision, Planning and Construction (\$150,000 Local Match) (Vermilion) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 150,000 |
| 27 28 29 30 31 | (1572) | Sewer Collection System Upgrade, Planning and Construction (\$405,000 Local Match) (Vermilion) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 405,000 |
| 32 33 34 35 36 | (1573) | Police Station, Planning and Construction (\$500,000 Local Match) (Vermilion) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 400,000 |
| 37 38 39 40 41 | (1574) | City of Abbeville Emergency Operations Center Roof Repairs, Planning and Construction (Vermilion) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 300,000 |
| 42 | 50/M02 | ABITA SPRINGS | | |
| 43 44 45 46 47 48 | (494) | Water Lines and Sewer Lines, Extensions and Upgrades, Planning and Construction (Cash and/or In-Kind Match Required) (St. Tammany) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 15,000 |
| | | | | |

| 1 | 50/M05 | ALEXANDRIA | |
|------------------|---|---|-------------------------------------|
| 2 3 4 5 | (495) | Sugarhouse Road/Eddie Williams Blvd. to LA Hwy. 1, Phase I and Phase II, Planning and Construction (\$5,000,000 Local Match) (Rapides) | |
| 6 7 | | Payable from General Obligation Bonds Priority 5 | <u>\$ 5,000,000</u> |
| 8 9 | (496) | Renovation of Medical Business Incubator and Business Development Center | |
| 10 11 12 | | (East Feliciana) Payable from General Obligation Bonds Priority 5 | <u>\$ 1,700,000</u> |
| 13 | 50/M09 | ARCADIA | |
| 14 | (497) | Multi-Purpose Community Center, Planning | |
| 15 | | and Construction (\$350,000 Local Match) | |
| 16 | | (Bienville) | |
| 17 | | Payable from General Obligation Bonds | ¢ |
| 18 | | Priority 1 | \$ 320,000 |
| 19 | | Priority 5 | <u>\$ 2,620,000</u> \$ 2,940,000 |
| 20 | | Total | <u>\$ 2,940,000</u> |
| 21 | (1789) | Brinson Industrial Park Development, Planning | |
| 22 | | and Construction | |
| 23 | | (Bienville) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 2 | \$ 200,000 |
| 26 | | Priority 5 | <u>\$ 1,340,000</u> |
| 27 | | Total | <u>\$ 1,540,000</u> |
| 28 | 50/M10 | ARNAUDVILLE | |
| 29 | (1576) | Multipurpose Aquatic Recreational Facility | |
| 30 | | (St. Landry) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 270,000</u> |
| 33 | 50/M14 | BAKER | |
| 34 | (1577) | New Fire Station, Planning and Construction | |
| 35 | () | (\$75,000 Local Match) | |
| 36 | | (East Baton Rouge) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 3,000,000</u> |
| 39 | 50/M15 | BALDWIN | |
| 40 | (1578) | Fire Station and Public Service Center, | |
| 41 | (- · · · · · · · · · · · · · · · · · · | Planning and Construction | |
| 42 | | (St. Mary) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 1,030,000</u> |
| | | - | |

| 1 | 50/M16 | BALL | |
|--|--------|---|--|
| 2 3 4 5 | (499) | South Ball and Wilford Road Sewer and Water System Extensions, Planning and Construction (Rapides) Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 625,000</u> |
| 7 8 9 10 | (1579) | Sewer Extensions in the Springhill Road Area (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$ 150,000</u> |
| 11 12 13 14 15 16 | (1580) | Hamack Lane Area and South Ball in the Vicinity of US 165, Sanitary Sewer System Extensions and Improvements, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$ 150,000</u> |
| 17 | 50/M20 | BATON ROUGE | |
| 18 19 20 21 22 23 24 | (876) | River Center Arena and Theatre Renovation, Exhibition Center Expansion, Parking Facilities and Street Realignment, Planning and Construction (\$28,500,000 Local Match) (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$ 4,600,000</u> |
| 25 26 27 28 29 | (883) | Extension of Stumberg Lane from Jefferson Hwy. to Airline Hwy., Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,000,000</u> |
| 30 31 32 33 34 | (1581) | Hooper Road Sewer Improvements (\$1,200,000 Local Match) (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$ 600,000</u> |
| 35 36 37 38 39 40 | (1582) | Jefferson Highway Signal Improvements, Government Street to Drusilla Lane, Planning and Construction (\$150,000 Local Match) (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,725,000</u> |
| 41 42 43 44 45 46 47 | (1583) | Drainage Improvements in Old Goodwood Area, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ 70,000 <u>\$ 100,000</u> \$ 170,000 |

| 1 2 3 4 5 | (1584) | Stanford Avenue Improvements, Sidewalk Widening, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 75,000 |
|--|-----------|--|-----------------|------------------------------|
| 6 7 8 9 10 | (1585) | New Facility for Pride Volunteer Fire Department, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 11 12 13 14 | (1586) | Baseball Stadium Improvements (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,400,000 |
| 15 16 17 18 19 20 | (1956) | Baton Rouge Loop - Phase 1, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 2 Priority 5 | \$ \$ | 763,000 4,500,000 |
| 21 22 23 24 25 | | Payable from the balance of Transportation Mobility Fund pro- under the authority of Act 29 of 2008 for Department of T Development, Transportation Mobility Fund Projects, Planning (Statewide) Total | ranspo | ortation and |
| 26 | Pending a | pproval of capital outlay budget request pursuant to the provisio | ns of H | R.S. 39:112. |
| 27 | 50/M22 | BENTON | | |
| 28 29 30 31 32 33 34 35 | (500) | Wastewater System Improvements, Collection System, Planning and Construction (\$73,000 Local Match) (Bossier) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> | 610,000 40,000 650,000 |
| 36 37 38 39 40 41 | (1588) | Wastewater System Improvements, Treatment Plant, Planning and Construction (\$375,000 Cash and/or In-Kind Match) (Bossier) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 405,000 |
| 42 | 50/M24 | BERWICK | | |
| 43 44 45 46 | (1589) | Sewer Rehabilitation on Oregon, Knight, Robichaux, Jeddo Streets, and Driskill Drive, Planning and Construction (St. Mary) Payable from General Obligation Bonds | ¢ | |
| 47 | | Priority 1 | \$ | 50,000 |

| 1 | 50/M27 | BOGALUSA | | |
|--|--------|--|-----------------------|-----------------------------------|
| 2 3 4 5 | (1590) | Construction of Two Fire Stations, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1 | n <u>\$</u> | 400,000 |
| 6 7 8 9 10 | (1591) | City Hall Restoration and Renovations, Planning and Construction (\$98,768 Federal Match) (Washington) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 300,000 |
| 11 | 50/M29 | BOSSIER CITY | | |
| 12 13 14 15 16 17 18 | (508) | LA Highway 511 Traffic Congestion Relief Project, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ <u>\$</u> \$ | 1,050,000 250,000 1,300,000 |
| 19 20 21 22 23 24 | (509) | Center for Creative Digital Media and the Southern American Music Museum, Acquisitions, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 500,000 |
| 25 26 27 28 29 | (1592) | Hwy. 80 Street Lights Industrial Drive to Interstate 20, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 485,000 |
| 30 | 50/M31 | BREAUX BRIDGE | | |
| 31 32 33 34 35 | (1593) | Water Tower to Service Interstate 10 and Rees Street Area, Planning and Construction (St. Martin) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 500,000 |
| 36 37 38 39 40 | (1594) | Breaux Bridge City Hall Improvements, Planning and Construction (St. Martin)Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 25,000 |
| 41 | 50/M32 | BROUSSARD | | |
| 42 43 44 45 46 | (1044) | U.S. Highway 90 Intersection Improvements at Bercegeay Road, Planning and Construction (Lafayette)Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 720,000 |

| 1 | 50/M35 | BUNKIE |
|---|--------|--------|
| | | |

| 1 | 50/1155 | DONKIE | | |
|----------------------------|------------------|--|-----------|-----------|
| 2 3 4 5 6 7 | (1045) | Water System Improvements, Water Main Replacement Along US 71 Main Street, Planning and Construction (\$500,000 Local Match) (Avoyelles) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 500,000 |
| 8 | 50/M36 | CALVIN | | |
| 9 10 11 12 | (513) | Water System Expansion, Planning and Construction (Winn) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 875,000 |
| 13 | 50/M37 | CAMPTI | | |
| 14 15 16 17 18 | (514) | Town of Campti, Multi-purpose Community Center, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 19 | 50/M39 | CARENCRO | | |
| 20 21 22 23 24 | (516) | Renovations to City Hall/New Council Meeting Room, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 50,000 |
| 25 26 27 | deadline, | al outlay budget request for this project was submitted after but it has been approved by the Joint Legislative Committee to the provisions of R.S. 39:112. | | |
| 28 29 30 31 32 | (1046) (1047) | Sewer Manhole Repairs (Lafayette) Payable from General Obligation Bonds Priority 1 New Fire Station and City Hall Renovation, | <u>\$</u> | 50,000 |
| 33 34 35 36 | | Planning and Construction (\$200,000 Local Match)(Lafayette)Payable from General Obligation BondsPriority 1 | <u>\$</u> | 1,000,000 |
| 37 | 50/M44 | CHOUDRANT | | |
| 38 39 40 41 | (517) | Village of Choudrant Town Hall (Lincoln) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 42 43 44 45 | (1048) | Choudrant Fire Station 2 (Lincoln) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 625,000 |

| 1 | 50/M45 | CHURCH POINT | | |
|--|--------|---|-----------------------|---|
| 2 3 4 | (1049) | Law Enforcement Center, Planning, and Construction (Cash and/or In-Kind Match) (Acadia) | | |
| 5 6 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 660,000 |
| 7 | 50/M46 | CLARENCE | | |
| 8 9 10 11 12 | (518) | Clarence, Wastewater System Improvements, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 50,000 |
| 13 | 50/M52 | COLUMBIA | | |
| 14 15 16 17 18 | (520) | Repair of Existing Water Well, Planning and Construction (Caldwell) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 90,000 |
| 19 | 50/M54 | COTTON VALLEY | | |
| 20 21 22 23 24 25 26 | (521) | Cotton Valley Sewerage System Improvements, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> | 100,000 <u>300,000</u> <u>400,000</u> |
| 27 | 50/M58 | CROWLEY | | |
| 28 29 30 31 32 | (523) | Wastewater Treatment Facility Improvements (\$250,000 Local Match) (Acadia) Payable from General Obligation Bonds Priority 1 | \$ | 160,000 |
| 33 | 50/M59 | CULLEN | | |
| 34 35 36 37 38 39 40 | (526) | Potable Water and Distribution System Improvements, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> \$ | 85,000 250,000 335,000 |
| 41 42 43 44 | (527) | Water and Wastewater System Improvements, Planning and Construction (\$200,000 Local Match) (Webster) Payable from General Obligation Bonds | | |
| 44 45 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 900,000 |

| | | | HB NO. 2 |
|----------------------------------|--------|---|---|
| 1 2 3 4 5 6 | (1050) | Refurbish Water Storage Tank and Equipment (Truck) Acquisitions, Planning and Construction (Non-State Match Required) (Webster) Payable from General Obligation Bonds Priority 1 | <u>\$ 180,000</u> |
| 7 | 50/M60 | DELCAMBRE | |
| 8 9 10 11 12 13 | (1051) | Renovation/Conversion of Old Town Hall to the Delcambre Police Station, Planning, Acquisition, Renovation and Construction (Vermilion) Payable from General Obligation Bonds Priority 1 | <u>\$ 120,000</u> |
| 14 | 50/M61 | DELHI | |
| 15 16 17 18 19 | (529) | Richland Parish Recreational and Learning Center, Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |
| 20 | 50/M64 | DEQUINCY | |
| 21 22 23 24 25 26 | (1052) | Sewer Rehabilitation of 8" Sewer on Holly and North Division Streets and 18" Sewer on William Still Road - City of Dequincy (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$ 450,000</u> |
| 27 | 50/M65 | DERIDDER | |
| 28 29 30 31 32 | (530) | Community Recreational Building and Shelter, Planning and Construction (Beauregard) Payable from General Obligation Bonds Priority 1 | <u>\$ 500,000</u> |
| 33 | 50/M68 | DONALDSONVILLE | |
| 34 35 36 37 | (532) | Riverfront Development, Planning and Construction (Ascension) Payable from General Obligation Bonds Priority 1 | <u>\$ </u> |
| 38 | 50/M69 | DOWNSVILLE | |
| 39 40 41 42 43 44 | (534) | Water Treatment Plant Compliance Upgrade, Planning, Construction, Equipment and Furnishings (\$10,000 Local Match) (Lincoln) Payable from General Obligation Bonds Priority 1 | <u>\$ 310,000</u> |

| 1 | 50/M80 | ERATH | |
|----------------------------------|---------------|---|-------------------------|
| 2 3 4 5 6 | (1053) | Wastewater Treatment Plant Improvement, Planning and Construction (Vermilion) Payable from General Obligation Bonds Priority 1 | <u>\$ 140,000</u> |
| 7 8 9 10 11 | (1054) | Police and Fire Station, Planning and Construction (\$1,150,000 Non-State Match) (Vermilion) Payable from General Obligation Bonds Priority 1 | <u>\$ 350,000</u> |
| 12 13 14 15 | (1055) | Public Works Facility, Planning and Construction(Vermilion)Payable from General Obligation BondsPriority 1 | <u>\$ 100,000</u> |
| 16 | 50/M85 | FARMERVILLE | |
| 17 18 19 20 21 22 | (1056) | Sewer System Improvements Dozier Creek Subdivision, Planning and Construction (Local Match \$100,000) (Union) Payable from General Obligation Bonds Priority 1 | <u>\$ 460,000</u> |
| 23 24 25 26 27 | (1057) | Sewage, Water, Lift Station, and Other Infrastructure, Planning and Construction (Union) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,300,000</u> |
| 28 29 30 31 32 | (1058) | Union Village Fire Station, Acquisitions, Planning and Construction (Union) Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |
| 33 | 50/M87 | FERRIDAY | |
| 34 35 36 37 38 | (1059) | Downtown Revitalization, Planning and Construction (\$253,750 In-Kind Local Match) (Concordia) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,395,000</u> |
| 39 | 50/M89 | FLORIEN | |
| 40 41 42 43 | (539) | Water Facility Improvements, Planning and Construction (Sabine) Payable from General Obligation Bonds Priority 1 | <u>\$ 465,000</u> |

| 1 | 50/M90 | FOLSOM | | |
|----------|----------|--|-----------------|---------------------------|
| 2 3 | (1060) | Sewer Treatment Plant, Repairs and Upgrade, Acquisitions, Planning and Construction | | |
| 4 | | (St. Tammany) | | |
| 5 6 | | Payable from General Obligation Bonds Priority 1 | ¢ | 200,000 |
| 0 | | Filolity I | <u>\$</u> | 200,000 |
| 7 | (1061) | Road and Street Repairs, Planning and Construction | | |
| 8 | | (Cash and/or In-Kind Match Required) | | |
| 9 | | (St. Tammany) Develop from Concern Obligation Dands | | |
| 10 11 | | Payable from General Obligation Bonds Priority 1 | \$ | 30,000 |
| 12 | 50/M91 | FORDOCHE | <u>.</u> | |
| 12 | 30/10191 | FORDOCILE | | |
| 13 | (1062) | Potable Water Improvements Deep Water Well | | |
| 14 | | and One Elevated Water Storage Tank, Planning | | |
| 15 | | and Construction | | |
| 16 | | (Pointe Coupee) Payable from Concerct Obligation Bonds | | |
| 17 18 | | Payable from General Obligation Bonds Priority 1 | \$ | 750,000 |
| 10 | | Thomy T | Ψ | 750,000 |
| 19 | 50/M93 | FOREST HILL | | |
| 20 | (543) | Renovation of Community Facilities, Planning | | |
| 21 | | and Construction (\$375,000 Local Match) | | |
| 22 | | (Rapides) | | |
| 23 | | Payable from General Obligation Bonds | ¢ | 100.000 |
| 24 | | Priority 1 | \$ | 180,000 |
| 25 26 | | Priority 5 Total | <u>\$</u> \$ | <u>620,000</u> 800,000 |
| 20 | | 10141 | Ψ | 800,000 |
| 27 | 50/M94 | FRANKLIN | | |
| 28 | (1063) | Teche Theatre Repairs | | |
| 29 | | (St. Mary) | | |
| 30 | | Payable from General Obligation Bonds | . | ~~ ~~~ |
| 31 | | Priority 1 | <u>\$</u> | 60,000 |
| 32 | 50/M95 | FRANKLINTON | | |
| 33 | (1064) | Industrial Park Property and Acquisition and Development | | |
| 34 | | (Washington) | | |
| 35 | | Payable from General Obligation Bonds | | |
| 36 | | Priority 1 | \$ | 300,000 |
| 37 | | Priority 2 | <u>\$</u> | 75,000 |
| 38 | | Total | \$ | 375,000 |
| 39 | 50/M98 | GIBSLAND | | |
| 40 | (546) | Distribution Improvements, Planning and Construction | | |
| 41 | | (Bienville) | | |
| 42 | | Payable from General Obligation Bonds | | |
| 43 | | Priority 1 | \$ | 250,000 |
| 44 | (1065) | Wastewater Treatment Facilities Improvements | | |
| 45 | | (Bienville) | | |
| 46 | | Payable from General Obligation Bonds | <i>.</i> | |
| 47 | | Priority 1 | \$ | 150,000 |

| 1 | 50/MA6 | GRAMBLING | |
|----------------------------------|--------|--|--------------------------------------|
| 2 3 4 | (547) | Sewer Line Extension for South Pine Tree Road and Area North of I-20, Planning and Construction (Lincoln) | |
| 5 6 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 300,000</u> |
| 7 | (548) | Wastewater System Expansion | |
| 8 9 | | (Lincoln) | |
| 9 10 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 170,000</u> |
| 11 12 | (549) | Water Distribution System Rehabilitation, Planning and Construction | |
| 13 | | (Lincoln) | |
| 14 15 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 615,000</u> |
| 16 | 50/MA9 | GRAND COTEAU | |
| 17 | (1066) | Fire Truck and Fire Station Upgrades | |
| 18 | | (St. Landry) | |
| 19 20 | | Payable from General Obligation Bonds Priority 1 | \$ 10,000 |
| 20 | | Priority 2 | <u>\$ 10,000</u> <u>\$ 10,000</u> |
| 22 | | Total | <u>\$ 20,000</u> |
| 23 | 50/MB1 | GRAND ISLE | |
| 24 25 26 27 28 29 | (1067) | New Multiplex Center and Medical Facility, Planning and Construction (\$600,000 Cash and/or In-Kind Match) (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$ 4,200,000</u> |
| 30 | 50/MB2 | GRAYSON | |
| 31 | (1068) | Infrastructure Improvements, Planning and Construction | |
| 32 | | (Caldwell) | |
| 33 34 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 85,000</u> |
| 35 36 37 | (1069) | Children's Playground and Pavilion, Planning and Construction (Cash and/or In-Kind Match Required) (Caldwell) | |
| 38 39 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 60,000</u> |
| 40 | 50/MB4 | GREENWOOD | |
| 41 42 43 | (554) | Multipurpose Community Center, Planning and Construction (\$200,000 Local Match) (Caddo) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 200,000</u> |

| 1 | 50/MB5 | GRETNA | | |
|----------------------------|-------------------------|--|-----------|-----------|
| 2 3 4 5 6 | (556) | Mel Ott Multipurpose Center, Planning and Construction (\$150,000 Cash and/or In-Kind Local Match) (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 150,000 |
| 7 8 9 10 | (557) | Cultural Center for the Arts, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 150,000 |
| 11 12 13 14 | (558) | New Garden Park Street Lighting, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 15 16 17 18 19 | (559) | Gretna Water Tower, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 200,000 |
| 20 21 22 23 24 | (1070) | Jefferson Parish Courthouse Drainage Project, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 3,700,000 |
| 25 26 27 28 29 | (1071) | Training Center for the Developmentally Disabled,Real Estate Acquisition, Planning, and Construction(Jefferson)Payable from General Obligation BondsPriority 1 | <u>\$</u> | 3,000,000 |
| 30 31 32 33 34 | (1072) 50/MB6 | Sewer Plant Primary Clarifier, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 GROSS TETE | <u>\$</u> | 200,000 |
| 35 36 37 38 39 | (886) | Wastewater Treatment Facility Upgrade, Planning and Construction (Iberville) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 660,000 |
| 40 41 42 43 | (1073) | Sewer System Improvements, Planning and Construction (Iberville) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 750,000 |
| 44 | 50/MB7 | GUEYDAN | | |
| 45 46 47 48 49 | (560) | Street Improvements, Planning and Construction (\$112,000 Local Match) (Vermilion) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |

| 1 | 50/MB9 | HAMMOND | | |
|----------------------------------|--------------------------|---|--------------|------------------|
| 2 3 | () | Community Center Annex Parking Lot (Tangipahoa) | | |
| 2 3 4 5 | | Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 25,000 |
| 6 7 | Pending store of R.S. 39 | ubmittal and approval of capital outlay budget request pursua 1:112. | ant to the j | provisions |
| 8 | 50/MC4 | HAYNESVILLE | | |
| 9 10 11 12 13 | (1074) | Wastewater Treatment Plant Improvements, Planning and Construction (Claiborne) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 715,000 |
| 14 | 50/MC5 | HEFLIN | | |
| 15 16 17 18 19 | (1075) | Completion of Heflin Town Hall Renovation, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 150,000 |
| 20 | 50/MD1 | HORNBECK | | |
| 21 22 23 24 | (1076) | New City Hall, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 500,000 |
| 25 26 27 28 29 30 | (1077) | New Water Well, Booster Station, Transmission Line from Plainview, Waterline Extension and Acquisition of Plainview Water System (Vernon) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | <u>1,650,000</u> |
| 31 | 50/MD5 | INDEPENDENCE | | |
| 32 33 34 35 36 37 | (888) | Sewerage Treatment and Sewer/Water Lines Repairs, Planning and Construction (Cash and/or In-Kind Match Required) (Tangipahoa) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 30,000 |
| 38 39 40 41 | (1078) | Sewerage Improvements, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 42 | 50/MD6 | ΙΟΤΑ | | |
| 43 44 45 46 47 | (1079) | Water Treatment Plant Expansion, Planning and Construction (Acadia) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 750,000 |
| | | | | |

| 1 | 50/MD7 | IOWA | | |
|----------------------------------|--------|--|-----------|-----------|
| 2 3 4 5 6 | (1080) | Iowa Downtown Water System Improvements, Real Estate, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 225,000 |
| 7 | 50/ME1 | JEAN LAFITTE | | |
| 8 9 10 11 12 | (1081) | Lafitte Street Drainage, Planning and Construction (Non-State Match Required) (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 520,000 |
| 13 14 15 16 17 18 | (1082) | Lafitte General Assembly/Civic Center Building, Planning and Construction (Supplemental Funding) (\$100,000 Cash and/or In-Kind Match) (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,000,000 |
| 19 20 21 22 23 | (1083) | Hurricane Safehouse and Storage Facility, Planning and Construction (In-Kind Non-State Match Required) (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 605,000 |
| 24 | 50/ME2 | JEANERETTE | | |
| 25 26 27 28 | (1084) | City Park Improvements (Iberia) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 120,000 |
| 29 30 31 32 | (1889) | Police Building Improvements, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 105,000 |
| 33 | 50/ME5 | JONESBORO | | |
| 34 35 36 37 38 | (1086) | Northeast Street Bridge Replacement, Planning and Construction (Jackson) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 310,000 |
| 39 | 50/ME8 | KAPLAN | | |
| 40 41 42 43 | (578) | Public Safety Complex, Planning and Construction (Vermilion)Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 450,000 |
| 44 45 46 47 | (1087) | Water Treatment Plant Generator, Planning and Construction (Vermilion) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 285,000 |

| 1 2 3 4 5 | (1088) | Kaplan Water Treatment Plant, Lime Sludge Thickener, Planning, Acquisitions, Construction (Vermilion) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 240,000 |
|--|--------|---|-----------|---------|
| 6 | 50/MF1 | KENNER | | |
| 7 8 9 10 | (582) | Wastewater System Corrective Measures (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 200,000 |
| 11 | 50/MF2 | KENTWOOD | | |
| 12 13 14 15 16 | (584) | Recreational Facility Property Acquisition, Planning, Site Preparation, Master Recreation Plan and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 375,000 |
| 17 | 50/MF5 | KINDER | | |
| 18 19 20 21 22 | (585) | Wastewater Collection System Extension Along Park Road (Allen) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 200,000 |
| 23 | 50/MF9 | LAKE CHARLES | | |
| 24 25 26 27 | (586) | Lakefront Development, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 400,000 |
| 28 29 30 31 32 33 | (1089) | Relocation of Lakeshore Drive, to Include Eastbound and Westbound I-10 Ramps to Ryan Street, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 400,000 |
| 34 | 50/MG1 | LAKE PROVIDENCE | | |
| 35 36 37 38 39 40 41 | (1090) | Lake Providence Industrial Park and Equipment, Infrastructure Improvements, Planning, Land Acquisition, Equipment and Construction (Non-State Match Required) (East Carroll) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 50,000 |
| 42 | 50/MG3 | LEESVILLE | | |
| 43 44 45 46 47 | (593) | Municipal Complex, Including City Hall, Emergency Response and Judicial Center (Vernon) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 360,000 |

| 1 2 3 4 5 6 7 8 | (594) | Expansion of Wastewater System South to Fort Polk Entrance Road (\$1,650,000 Local Match), Real Estate Acquisition, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 2 Priority 5 Total | \$ <u>\$</u> \$ | 550,000 <u>1,100,000</u> <u>1,650,000</u> |
|--|----------------------------------|--|-----------------------|---|
| 9 10 11 12 | (1091) | Highway 28 Sewer and Water Extension (Vernon) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 435,000 |
| 13 14 15 16 17 18 19 | (1092) | Recreational Complex Renovations and Improvements, Including New Swimming Facility, Planning and Construction (\$500,000 Local Match and \$150,000 Federal Match) (Vernon) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 510,000 |
| 20 | 50/MG8 | LIVONIA | | |
| 21 22 23 24 | (1093) | Glaser St. Drainage Relief Project (Pointe Coupee) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 25 | 50/MG9 | LOCKPORT | | |
| 23 | 50/110/ | LOCKIONI | | |
| 26 27 28 29 30 | (1095) | Emergency Generator For Lockport Wastewater Treatment Plant, Planning, Acquisition, and Installation (Lafourche) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 26 27 28 29 | | Emergency Generator For Lockport Wastewater Treatment Plant, Planning, Acquisition, and Installation (Lafourche) Payable from General Obligation Bonds | <u>\$</u> | 100,000 |
| 26 27 28 29 30 31 32 33 34 35 | (1095) | Emergency Generator For Lockport Wastewater Treatment Plant, Planning, Acquisition, and Installation (Lafourche) Payable from General Obligation Bonds Priority 1 LOGANSPORT Wastewater System Improvements, Planning and Construction (\$150,000 Cash and/or In-Kind Match) (De Soto) Payable from General Obligation Bonds | | |
| 26 27 28 29 30 31 32 33 34 | (1095) 50/MH1 | Emergency Generator For Lockport Wastewater Treatment Plant, Planning, Acquisition, and Installation (Lafourche) Payable from General Obligation Bonds Priority 1 LOGANSPORT Wastewater System Improvements, Planning and Construction (\$150,000 Cash and/or In-Kind Match) (De Soto) | <u>\$</u> | <u>100,000</u> <u>100,000</u> <u>50,000</u> |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 | (1095) 50/MH1 (601) | Emergency Generator For Lockport Wastewater Treatment Plant, Planning, Acquisition, and Installation (Lafourche) Payable from General Obligation Bonds Priority 1 LOGANSPORT Wastewater System Improvements, Planning and Construction (\$150,000 Cash and/or In-Kind Match) (De Soto) Payable from General Obligation Bonds Priority 1 Logansport Industrial Buildings, Planning and Construction (De Soto) Payable from General Obligation Bonds | <u>\$</u> | 100,000 |

| 1 2 3 4 5 6 | (1096) | Loreauville Wastewater Treatment Plant Improvements and Demolition Project, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1 | <u>\$ 150,000</u> |
|----------------------------------|--------|---|--|
| | | | <u>\$ 150,000</u> |
| 7 | 50/MH6 | MADISONVILLE | |
| 8 9 10 11 12 | (1097) | Emergency Facilities, Renovations, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1 | <u>\$ 70,000</u> |
| 13 14 15 16 | (1098) | Madisonville Bulkhead (St. Tammany) Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |
| 17 | 50/MH8 | MANDEVILLE | |
| 18 19 20 21 22 23 | (1099) | Galvez Street, US 190 Outfall, Drainage Improvements, Planning and Construction (\$554,880 Non-State Match) (St. Tammany) Payable from General Obligation Bonds Priority 1 | \$ 1,000,000 |
| 23 | | Thomy I | φ 1,000,000 |
| 24 25 26 27 28 29 | (1805) | Water Tower, Construction (St. Tammany) Payable from General Obligation Bonds Priority 2 Priority 5 Total | \$ 240,000 <u>\$ 1,960,000</u> <u>\$ 2,200,000</u> |
| 30 | 50/MH9 | MANGHAM | |
| 31 32 33 34 | (1100) | Water System Rehabilitation, Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1 | <u>\$ 350,000</u> |
| 35 | 50/MI1 | MANSFIELD | |
| 36 37 38 39 40 | (607) | Turn Lane US Highway 84 (McArthur Drive) and Highway 175 (The Lake Road) (De Soto) Payable from General Obligation Bonds Priority 1 | <u>\$ 240,000</u> |
| 41 | 50/MI2 | MANSURA | |
| 42 43 44 45 | (1101) | Senior Citizen Center, Planning and Construction (Avoyelles) Payable from General Obligation Bonds Priority 1 | <u>\$ 350,000</u> |

| 1 | 50/MI3 | MANY | |
|----------|--------|---|---------------------------------------|
| 2 3 | (1102) | Water System Improvements, Planning and Construction (Sabine) | |
| 4 5 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 3,080,000</u> |
| 6 | 50/MI6 | MARKSVILLE | |
| 7 | (612) | Sanitary Sewer Aeration Basin Improvements | |
| 8 | | for City of Marksville, Planning and Construction | |
| 9 10 | | (Avoyelles) Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 130,000</u> |
| 12 | 50/MI8 | MAURICE | |
| 13 | (1104) | Civic Center - Post Hurricane Shelter | |
| 14 | | (\$400,000 Local Match) | |
| 15 | | (Vermilion) | |
| 16 17 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 250,000</u> |
| 17 | | Thomy T | <u> </u> |
| 18 | (1105) | Wastewater Treatment Facility and Collection | |
| 19 | | System Upgrade (\$1,792,800 Federal Match) | |
| 20 | | (Vermilion) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | \$ 600,000 |
| 23 24 | | Priority 2 Total | <u>\$ 50,000</u> <u>\$ 650,000</u> |
| 24 | | Total | <u>\$ 030,000</u> |
| 25 | 50/MJ1 | MELVILLE | |
| 26 | (613) | Multi-Purpose Community Center, Planning | |
| 27 | (013) | and Construction | |
| 28 | | (St. Landry) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 50,000</u> |
| 31 | 50/MJ2 | MERMENTAU | |
| 32 | (1106) | Flood Protection Control Structure Improvements, | |
| 33 | × / | Planning and Construction | |
| 34 | | (Acadia) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 100,000</u> |
| 37 | 50/MJ5 | MINDEN | |
| 38 | (1107) | Emergency Generator, Minden Water Treatment | |
| 39 | | Plant, Planning and Construction | |
| 40 | | (\$62,500 Local Match) | |
| 41 | | (Webster) | |
| 42 43 | | Payable from General Obligation Bonds Priority 1 | \$ 190,000 |
| +J | | | <u>φ 190,000</u> |

| 1 | 50/MJ6 | MONROE | |
|--|--------|--|---|
| 2 3 4 5 6 7 | (615) | I-20 Interchange Improvement and Kansas Garrett Connector, Kansas Lane Connector, Planning and Construction (\$1,000,000 Local and \$6,000,000 Federal Match) (Ouachita) Payable from General Obligation Bonds | |
| 8 9 10 | | Priority 1 Priority 5 Total | \$ 3,100,000 <u>\$ 500,000</u> <u>\$ 3,600,000</u> |
| 11 12 13 14 15 | (618) | Downtown Development District Facilities and Infrastructure for River Front, Design and Construction (Ouachita) Payable from General Obligation Bonds Priority 5 | <u>\$ 250,000</u> |
| 16 17 18 19 20 | (619) | US Highway 165 South, US Highway 165 Business Route Connector (\$450,000 Local Match) (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$ 3,125,000</u> |
| 21 22 23 24 | (1108) | Civic Center Roof Restoration (\$270,000 Local Match) (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$ 620,000</u> |
| 25 | 50/MK2 | MORGAN CITY | |
| 26 27 28 29 | (622) | Brashear Avenue Drainage Canal Conversion to Subsurface Drainage, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1 | <u>\$ 3,590,000</u> |
| 30 | | | <u>\$ 3,390,000</u> |
| 30 31 32 33 34 35 36 | (1109) | Martin Luther King Jr. Boulevard Reconstruction (St. Mary) Payable from General Obligation Bonds Priority 1 Priority 5 Total | <u>\$ 3,390,000</u> \$ 250,000 <u>\$ 750,000</u> <u>\$ 1,000,000</u> |
| 31 32 33 34 35 | (1109) | Martin Luther King Jr. Boulevard Reconstruction (St. Mary) Payable from General Obligation Bonds Priority 1 Priority 5 | \$ 250,000 \$ 750,000 |
| 31 32 33 34 35 36 37 38 39 40 | | Martin Luther King Jr. Boulevard Reconstruction (St. Mary) Payable from General Obligation Bonds Priority 1 Priority 5 Total Docking Facility on Lake Palourde, Planning and Construction (\$20,000 Cash and/or In-Kind Match) (St. Mary) Payable from General Obligation Bonds | \$ 250,000 <u>\$ 750,000</u> <u>\$ 1,000,000</u> |
| 31 32 33 34 35 36 37 38 39 40 41 | (1110) | Martin Luther King Jr. Boulevard Reconstruction (St. Mary) Payable from General Obligation Bonds Priority 1 Priority 5 Total Docking Facility on Lake Palourde, Planning and Construction (\$20,000 Cash and/or In-Kind Match) (St. Mary) Payable from General Obligation Bonds Priority 1 | \$ 250,000 <u>\$ 750,000</u> <u>\$ 1,000,000</u> |

| 1 | 50/MK9 | NATCHITOCHES | | |
|--|--------|--|-----------------------|---|
| 2 3 4 5 6 7 | (627) | East Natchitoches By-Pass Project - Phase I (LA Hwy 6 East to LA Hwy 1226/ Williams Avenue), Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 250,000 |
| 8 9 10 11 12 13 14 15 | (629) | South Natchitoches Drainage Improvements, including Adjacent Roadwork, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ \$ \$ | 50,000 <u>50,000</u> <u>100,000</u> |
| 16 17 18 19 20 | (630) | Texas and Pacific Railway Natchitoches Depot Redevelopment (Natchitoches) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 200,000 |
| 21 22 23 24 25 26 | (1111) | Industrial Park South, Sewer Improvements, Access Road, and Land Acquisition, Planning and Construction (\$1,100,000 Local Match) (Natchitoches) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,470,000 |
| 27 28 29 30 | (1112) | NSU Turf Replacement (Natchitoches) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 31 | 50/ML1 | NEW IBERIA | | |
| 32 33 34 35 36 | (639) | Multi-Use Conference and Operating Center, Land Acquisition, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,440,000 |
| 37 38 39 40 41 42 43 | (640) | New Iberia Bayou Teche Museum Improvements, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ <u>\$</u> \$ | 75,000 25,000 100,000 |
| 44 45 46 47 48 49 50 | (988) | Armenco Branch Canal Drainage Improvements (Non-State Match Required) (Iberia) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ <u>\$</u> | 1,750,000 500,000 2,250,000 |

| 1 2 3 4 5 | (1113) | Frontage Road Improvements, Real Estate, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1 | <u>\$ 150,000</u> |
|--|--------|---|--|
| 6 7 8 9 10 | (1114) | Sewer Collection System Flow Re-Routing, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1 | <u>\$ 2,300,000</u> |
| 11 12 13 14 15 | (1115) | Sewer System Upgrade Area B Tributary, Planning and Construction (\$200,000 Local Match) (Iberia) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,000,000</u> |
| 16 17 18 19 20 21 22 | (1116) | Sewer System Upgrade Area D Tributary, Planning and Construction (\$360,000 Local Match) (Iberia) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ 1,080,000 <u>\$ 100,000</u> <u>\$ 1,180,000</u> |
| 23 | 50/ML2 | NEW LLANO | |
| 24 25 26 27 28 29 30 | (1815) | Water System Improvements, Construction (\$800,000 Local Match) (Vernon) Payable from General Obligation Bonds Priority 2 Priority 5 Total | \$ 150,000 <u>\$ 1,350,000</u> <u>\$ 1,500,000</u> |
| 31 | 50/ML3 | NEW ORLEANS | |
| 32 33 34 35 36 37 38 | (644) | Norman Playground Basketball Gym, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 1,980,000 <u>\$ 1,000,000</u> <u>\$ 2,980,000</u> |
| 39 40 41 42 | (645) | Milne Boys Home, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ 600,000</u> |
| 43 44 45 46 | (646) | Treme Center Improvements, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ 200,000</u> |
| 47 48 49 50 51 | (649) | Holiday Drive Roadway Construction (Gen. MacArthur to Behrman) (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,300,000</u> |

| 1 2 3 4 | (650) | Rosenwald Community Center, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ 400,000</u> |
|-----------------------------------|--------|---|--|
| 5 6 7 8 9 10 11 | (1117) | Behrman Park Improvements - New Soccer Facility, Planning and Construction, Master Planning (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 9,500,000 <u>\$ 2,500,000</u> \$ 12,000,000 |
| 12 13 14 15 | (1118) | St. Anthony Avenue Walking Path (Orleans)Payable from General Obligation Bonds Priority 1 | <u>\$ 125,000</u> |
| 16 17 18 19 | (1119) | New Multi-Department Facility, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ 200,000</u> |
| 20 | 50/ML4 | NEW ROADS | |
| 21 22 23 24 25 | (1121) | Railroad Avenue Sewer Lift Station, Planning and Construction (Pointe Coupee) Payable from General Obligation Bonds Priority 1 | <u>\$ 150,000</u> |
| 26 | 50/ML6 | NOBLE | |
| 27 28 29 30 | (1122) | Emergency Generators for Water System (Sabine) Payable from General Obligation Bonds Priority 1 | <u>\$ </u> |
| 31 | 50/MM2 | OAKDALE | |
| 32 33 34 35 | (1123) | Sewer Extensions, Planning and Construction (Allen) Payable from General Obligation Bonds Priority 1 | <u>\$ 175,000</u> |
| 36 | 50/MM6 | OPELOUSAS | |
| 37 38 39 40 41 42 | (1125) | Tourism Center and South Park Project (St. Landry) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ 120,000 <u>\$ 35,000</u> <u>\$ 155,000</u> |
| 43 | 50/MM8 | PARKS | |
| 44 45 46 47 | (658) | Municipal Complex, Planning and Construction (St. Martin) Payable from General Obligation Bonds Priority 1 | <u>\$ 150,000</u> |

| 1 | 50/MM9 | PATTERSON | | |
|----------------------------|--------|--|-----------|---------|
| 2 3 4 5 6 | (1126) | Catherine Street Paving and Drainage, Engineering and Construction (St. Mary) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 7 | 50/MN1 | PEARL RIVER | | |
| 8 9 10 11 12 | (1127) | Sewer Treatment Plant Upgrade, Planning and Construction (Supplemental Funding) (St. Tammany) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 250,000 |
| 13 14 15 16 | (1128) | River Dredging, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 420,000 |
| 17 18 19 20 | (1129) | Pearl River Museum, Planning and Construction (St. Tammany)Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 5,000 |
| 21 | 50/MN5 | PLAIN DEALING | | |
| 22 23 24 25 | (663) | Water System Improvements (Bossier) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 540,000 |
| 26 | 50/MN6 | PLAQUEMINE | | |
| 27 28 29 30 | (1130) | Municipal Joint Field Operations Office (Iberville) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 150,000 |
| 31 | 50/MN8 | PLEASANT HILL | | |
| 32 33 34 35 36 | (666) | Street Reconstruction and Overlay, Planning and Construction (Sabine) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 50,000 |
| 37 38 39 40 | (667) | Rehabilitate Two Elevated Water Tanks and Rehabilitate Water Well, Planning and Construction (Sabine) Payable from General Obligation Bonds | | |
| 41 | | Priority 1 | <u>\$</u> | 415,000 |

| 1 | 50/MO1 | PONCHATOULA | | |
|----------------------------------|--------|--|----------------|-----------|
| 2 3 4 5 6 | (669) | Water Well and Tower, Planning and Construction (\$160,000 Local Match) (Tangipahoa) Payable from General Obligation Bonds Priority 1 | \$ | 1,500,000 |
| 7 | | Priority 2 | ֆ <u>\$</u> | 30,000 |
| 8 | | Total | <u>\$</u> | 1,530,000 |
| 9 | 50/MO7 | QUITMAN | | |
| 10 | (671) | Repair of Wastewater Treatment Facility | | |
| 11 | | (Jackson) | | |
| 12 13 | | Payable from General Obligation Bonds Priority 2 | \$ | 120,000 |
| 14 | 50/MO8 | RAYNE | | |
| 15 | (672) | Rayne Civic Center, Water and RV Park | | |
| 16 | | Improvements, Planning and Construction | | |
| 17 | | (Acadia) | | |
| 18 19 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 600,000 |
| 20 | 50/MO9 | RAYVILLE | | |
| 21 22 23 24 25 | (1131) | Frontage Road, North Side Loop, West Leg, for the Town of Rayville (Non-State Match), Planning and Construction (Richland) Payable from General Obligation Bonds | | |
| 26 | | Priority 1 | \$ | 125,000 |
| 27 | | Priority 2 | <u>\$</u> | 50,000 |
| 28 | | Total | <u>\$</u> | 175,000 |
| 29 30 31 32 33 34 | (1132) | Hangar, T-Hangar, Paved Areas and Utilities for Rayville Airport, Town of Rayville, Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 300,000 |
| 35 | 50/MP3 | RICHWOOD | | |
| 36 37 38 39 40 | (674) | Richwood Municipal Complex, Planning, Construction, and Land Acquisition (Local Match Required) (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 270,000 |
| 41 | 50/MP5 | RINGGOLD | | |
| 42 43 44 45 | (675) | Town Hall/Civic Center Renovations, and Remodeling, Planning and Construction (Bienville) Payable from General Obligation Bonds | | |
| 46 | | Priority 1 | \$ | 100,000 |

| 1 | 50/MQ1 | ROSEPINE | | |
|-------------------------------|--------|---|-----------|---------|
| 2 3 4 5 6 | (1133) | Rosepine Recreational Ball Park Acquisition, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1 | \$ | 75,000 |
| 7 8 9 10 11 12 | (1134) | Municipal Complex Including City Hall, Detention Center, Emergency Response, and Judicial Center (Vernon) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 175,000 |
| 13 | 50/MQ2 | RUSTON | | |
| 14 15 16 17 18 | (678) | Goodwin Road Reconstruction, Planning and Construction (\$350,000 Local Match) (Lincoln) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 19 | 50/MQ3 | ST. FRANCISVILLE | | |
| 20 21 22 23 | (1135) | Drainage Canal Improvements, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 250,000 |
| 24 | 50/MQ4 | ST. JOSEPH | | |
| 25 26 27 28 29 | (682) | Proposed City Hall/Convention Center, Planning and Construction (Tensas) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 250,000 |
| 30 | 50/MQ5 | ST. MARTINVILLE | | |
| 31 32 33 34 | (1136) | Sewer Lift Station Improvements (St. Martin) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 35 36 37 38 39 | (1137) | Upgrade Wastewater Treatment Plant and Wastewater Pre-Treatment System (St. Martin) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 900,000 |
| 40 | 50/MQ6 | SALINE | | |
| 41 42 43 44 45 | (1138) | Water Tower Repairs, Planning and Construction (Non-State Match Required) (Bienville) Payable from General Obligation Bonds Priority 1 | \$ | 15,000 |

| 1 | 50/MQ7 | SAREPTA | |
|-------------|-----------------|---|----------------------|
| 2 3 4 | (685) | Town Hall Improvements and Handicap Accessible Bathroom Facility, Planning and Construction (Webster) | |
| 5 6 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |
| 7 8 | (686) | Wastewater Collection System Improvements, Acquisitions, Planning and Construction | |
| 9 | | (Non-State Match Required) | |
| 10 | | (Webster) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 580,000</u> |
| 13 | 50/MQ8 | SCOTT | |
| 14 | (1139) | Frontage Road Along Interstate 10, Planning | |
| 15 | | and Construction (Non-State Match Required) | |
| 16 | | (Lafayette) | |
| 17 18 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 720,000</u> |
| 10 | | | <u> </u> |
| 19 | (1140) | Emergency Services Building, Planning and | |
| 20 | | Construction (\$1,700,000 Local Match) | |
| 21 22 | | (Lafayette) | |
| 22 23 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 1,700,000</u> |
| 24 | 50/MR1 | SHREVEPORT | <u> </u> |
| 24 | JU/IVINI | SHREVELOKI | |
| 25 | (688) | Junior Golf Training Facilities (The First Tee) | |
| 26 | | for Jerry Tim Brooks Lakeside Golf Course, Planning | |
| 27 | | and Construction | |
| 28 29 | | (Caddo) Payable from General Obligation Bonds | |
| 30 | | Priority 1 | \$ 200,000 |
| | | | |
| 31 | (689) | ARTSPACE at the West Edge - Downtown | |
| 32 | | Shreveport, Planning and Construction | |
| 33 34 | | (Caddo) Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 700,000</u> |
| | | | |
| 36 | (694) | Renovation of Former Hendrix Elementary School into | |
| 37 38 | | Allendale Community Facility, Planning and Construction (Caddo) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 150,000</u> |
| 11 | (1141) | Demonstrian of Multioulaural Conton of the South | |
| 41 42 | (1141) | Renovation of Multicultural Center of the South for Entrepreneurship Program, Planning and Construction | |
| 43 | | (Caddo) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 360,000</u> |
| 46 | (1142) | Convention Center Complex, Planning and Construction | |
| 47 | <u> </u> | (\$85,000,000 Local Funds) | |
| 48 | | (Caddo) | |
| 49 50 | | Payable from General Obligation Bonds | ¢ 10,000,000 |
| 50 | | Priority 1 | <u>\$ 12,000,000</u> |

| 1 | 50/MR2 | SIBLEY | |
|----------------------------------|--------|---|---|
| 2 3 4 5 | (697) | Wastewater Treatment Facilities Improvements (Webster) Payable from General Obligation Bonds Priority 1 | <u>\$ 110,000</u> |
| 6 7 8 9 10 | (698) | Water Wells and Distribution System, Land Acquisition, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 | <u>\$ </u> |
| 11 | 50/MR4 | SIKES | |
| 12 13 14 15 | (700) | Water System Improvements (Winn) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,400,000</u> |
| 16 | 50/MR7 | SIMSBORO | |
| 17 18 19 20 | (702) | Water Well and Water Main (Lincoln) Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |
| 21 22 23 24 | (1143) | Village of Simsboro, Extend Sewer Line/New Subdivision (Lincoln)Payable from General Obligation Bonds Priority 1 | <u>\$ 130,000</u> |
| 25 | 50/MR8 | SLAUGHTER | |
| 26 27 28 29 30 31 | (1144) | Water Well and Distribution Improvements, Planning and Construction (\$200,000 Federal Funds; \$200,000 Cash and/or In-Kind Match) (East Feliciana) Payable from General Obligation Bonds Priority 1 | <u>\$ 200,000</u> |
| 32 | 50/MR9 | SLIDELL | |
| 33 34 35 36 | (1145) | W-14 Culverting Project(St. Tammany)Payable from General Obligation Bonds Priority 1 | <u>\$ 2,000,000</u> |
| 37 | 50/MS5 | SPRINGHILL | |
| 38 39 40 41 | (1146) | Rehabilitation of Water Wells (Webster) Payable from General Obligation Bonds Priority 1 | <u>\$ 65,000</u> |

| 1 | 50/MS7 | STERLINGTON | |
|--|--------|---|--|
| 2 3 4 5 6 7 8 | (711) | Sanitary Sewer Collection System Along US 165 Corridor, and Sewer Treatment Facility Upgrade/Improvements, Planning, Construction, Land Acquisition (\$1,000,000 Local Match) (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$ 900,000</u> |
| 9 | 50/MS8 | STONEWALL | |
| 10 11 12 13 14 | (714) | Town of Stonewall, Rural Medical Facility, Planning and Construction (De Soto) Payable from General Obligation Bonds Priority 1 | <u>\$ 150,000</u> |
| 15 16 17 18 19 | (715) | Street Improvements, Planning and Construction (\$125,000 Local Match) (De Soto) Payable from General Obligation Bonds Priority 1 | <u>\$ 245,000</u> |
| 20 | 50/MS9 | SULPHUR | |
| 21 22 23 24 25 26 27 28 | (716) | Northside Industrial Park Rail Spur Extension, Planning (\$692,960 Cash and/or In-Kind Match) (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total | \$ 1,080,000 \$ 500,000 <u>\$ 630,000</u> <u>\$ 2,210,000</u> |
| 29 | 50/MT1 | SUN | |
| 30 31 32 33 | (1147) | Town Hall Renovations, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |
| 34 | 50/MT2 | SUNSET | |
| 35 36 37 38 39 40 | (1148) | Sunset Municipal Complex (St. Landry) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ 100,000 <u>\$ 30,000</u> <u>\$ 130,000</u> |
| 41 | 50/MT3 | TALLULAH | |
| 42 43 44 45 | (720) | Sewer Treatment Plant Improvements City of Tallulah (Madison) Payable from General Obligation Bonds Priority 1 | <u>\$ 120,000</u> |

| 1 2 3 4 | (892) | City Hall Repairs and Renovation (Madison) Payable from General Obligation Bonds Priority 1 | <u>\$ 70,000</u> |
|--|--------|---|--|
| 5 6 7 8 9 | (1149) | Industrial Park Development, Planning and Construction (Non-State Match Required) (Madison) Payable from General Obligation Bonds Priority 1 | <u>\$ </u> |
| 10 11 12 13 | (1150) | Improvements to Sewer System, Planning and Construction (Madison) Payable from General Obligation Bonds Priority 1 | <u>\$ 180,000</u> |
| 14 15 16 17 | (1151) | Lift Station Improvements, Planning and Construction (Madison) Payable from General Obligation Bonds Priority 1 | <u>\$ 90,000</u> |
| 18 | 50/MT5 | THIBODAUX | |
| 19 20 21 22 23 24 25 | (893) | Tiger Drive Bridge Replacement, Planning and Construction (\$1,742,200 Local Match) (Lafourche) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 500,000 <u>\$ 740,000</u> <u>\$ 1,240,000</u> |
| 26 27 28 29 30 | (1828) | LA Hwy 20 (N. Canal Blvd.) Widening, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 2 | <u>\$ </u> |
| 31 | 50/MU2 | VIDALIA | |
| 32 33 34 35 36 37 38 | (1152) | Vidalia Industrial Park Development, Planning and Construction (\$16,710,800 Local, Federal, Other and In-Kind Match to be provided in phases as indicated in the capital outlay request) (Concordia) Payable from General Obligation Bonds Priority 1 | <u>\$ 750,000</u> |
| 39 40 41 42 43 | (1153) | Vidalia River Front Development, Design, Planning and Construction of Emergency Shelter (Concordia) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,100,000</u> |
| 44 | 50/MU5 | VINTON | |
| 45 46 47 48 49 50 | (725) | Water Treatment Plant Improvements, Town of Vinton, Calcasieu Parish, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 2 | <u>\$ 200,000</u> |

| 1 2 3 4 5 6 | (1154) | Extension of Center Street Bridge and Entrance Road Economic Development Project, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 250,000 |
|--|-----------|--|-----------------|-----------------------------------|
| 7 8 9 10 11 | (1155) | Sidewalk and Drainage Improvements on Horridge Street (Main Street) (\$50,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 50,000 |
| 12 | 50/MV2 | WEST MONROE | | |
| 13 14 15 16 17 | (729) | Sparta Reuse Demonstration Project (\$4,000,000 Local Match) (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 7,600,000 |
| 18 19 20 21 22 23 24 25 | (1832) | Creation of a Hurricane/Disaster Shelter by Expanding the West Ouachita Senior Center, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 2 Priority 5 Total | \$ <u>\$</u> | 200,000 1,000,000 1,200,000 |
| 26 27 28 29 30 31 32 | (1974) | West Ouachita Senior Center Facility - ADA, Federal Confidentiality Requirements, and Building Code Improvement Project, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 75,000 |
| 33 | Pending a | pproval of capital outlay budget request pursuant to the provisio | ons of | R.S. 39:112. |
| 34 | 50/MV3 | WESTLAKE | | |
| 35 36 37 38 39 | (730) | Ellis and Linda Drive Improvements, City of Westlake, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 250,000 |
| 40 41 42 43 44 45 46 | (1156) | Golf Course Development, Planning and Development (\$5,000,000 Local/Other Match Consisting of Cash and/or In-Kind, with First Year not to Exceed \$200,000) (Calcasieu) Payable from General Obligation Bonds | ¢ | 6 120 000 |
| 46 | | Priority 1 | <u>\$</u> | 6,120,000 |

| 1 | 50/MV4 | WESTWEGO | | |
|----------------|--------|---|-----------|-----------|
| 2 3 4 | (734) | Drainage Improvements, Phase I (Jefferson) Payable from General Obligation Bonds | | |
| 5 | | Priority 2 | <u>\$</u> | 500,000 |
| 6 7 8 | (894) | Park Land and Improvements, Including Improvements to Existing Parks, Planning and Construction (Jefferson) | | |
| 9 10 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,050,000 |
| 11 12 | (895) | Sala Avenue Street and Infrastructure Improvements (Jefferson) | | |
| 13 14 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 700,000 |
| 15 16 | (897) | Performing Arts/Community Center Phase III, Equipment (Jefferson) | | |
| 17 18 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 250,000 |
| 19 20 | (1157) | Sewer Force Main, Planning and Construction (\$200,000 Local Match) | | |
| 21 22 | | (Jefferson) Payable from General Obligation Bonds | ¢ | 1 550 000 |
| 23 | (1150) | Priority 1 | <u>\$</u> | 1,550,000 |
| 24 25 26 | (1158) | Riverboat Landing Phase IV, Planning and Construction (\$200,000 Local Match) (Jefferson) | | |
| 20 27 28 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 150,000 |
| 29 30 31 | (1159) | Farmers/Fisheries Market, Planning and Construction (Supplemental Funding) (Jefferson) | | |
| 31 32 33 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 2,000,000 |
| 34 | 50/MV7 | WINNFIELD | | |
| 35 36 37 | (1160) | Winn Correctional Center Water Line Replacement, Planning and Construction | | |
| 37 38 39 | | (Winn) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 200,000 |
| 40 | 50/MV8 | WINNSBORO | | |
| 41 42 43 | (739) | Winnsboro Industrial Park Street Reconstruction, Planning and Construction | | |
| 43 44 45 | | (Franklin) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 320,000 |
| 46 47 | (1161) | Museum Renovations, Planning and Construction (Franklin) | | |
| 48 49 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 450,000 |

| 1 2 3 4 5 6 | (1162) | Parking Lot Overlay and Striping for the Winnsboro Community Center, Planning and Construction (Franklin) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 120,000 |
|----------------------------|--------|---|-----------|-----------|
| 7 8 9 10 | (1163) | Community Center, Renovations, Planning and Construction (Franklin) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 215,000 |
| 11 | 50/MW2 | YOUNGSVILLE | | |
| 12 13 14 15 16 | (1164) | Beltway Road Project, Planning and Construction (Local Match Required) (Lafayette) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 7,220,000 |
| 17 18 19 20 | (1165) | Youngsville Parkway Road Project (Lafayette, St. Martin) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 7,150,000 |
| 21 22 23 24 25 | (1622) | Highway 92 Realignment Near Youngsville, Construction, Right of Way, and Utilities (Lafayette) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 700,000 |
| 26 | 50/MW3 | ZACHARY | | |
| 27 28 29 30 | (1166) | Sewer Testing and Rehabilitation, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 2,275,000 |
| 31 32 33 34 | (1167) | Annison Plantation Renovation (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 140,000 |
| 35 | 50/MW4 | ZWOLLE | | |
| 36 37 38 39 40 | (742) | Installation of New 6" Waterline and Water Well, Planning and Construction (\$25,000 Local Match) (Sabine) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 395,000 |
| 41 42 43 44 | (743) | Installation of Sewer System Improvements, Planning and Construction (Sabine) Payable from General Obligation Bonds | ¢ | |
| 45 | | Priority 1 | \$ | 750,000 |

| 1 | 50/MW8 | CENTRAL | |
|--|--------|---|--|
| 2 3 4 5 | (744) | Administration Building (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$ </u> |
| 6 | 50/N03 | THE AUDUBON INSTITUTE | |
| 7 8 9 10 11 12 | (746) | Audubon 2020 Exhibits (50% Local Match) (Orleans) Payable from General Obligation Bonds Priority 2 Priority 5 Total | \$ 5,000,000 <u>\$ 2,000,000</u> <u>\$ 7,000,000</u> |
| 13 14 15 16 17 | (1169) | Audubon 2000 Renovations, Planning and Construction (\$25,300,000 Local Match) (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ 11,000,000</u> |
| 18 | 50/N06 | STATE FAIR OF LOUISIANA | |
| 19 20 21 22 23 24 25 | (749) | Hirsch Memorial Coliseum / Evacuation Shelter Rehabilitation, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ 100,000 <u>\$ 100,000</u> <u>\$ 200,000</u> |
| 26 | 50/N07 | ST. BERNARD PARISH SHERIFF | |
| 27 28 29 30 | (1170) | Arabi Sub-Station, Planning and Construction(St. Bernard)Payable from General Obligation BondsPriority 1 | <u>\$ 20,000</u> |
| 31 | 50/N12 | LOUISIANA CHILDREN'S MUSEUM | |
| 32 33 34 35 36 37 38 | (752) | Louisiana Children's Museum Early Learning Village, Planning and Design (Orleans) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ 800,000 <u>\$ 50,000</u> <u>\$ 850,000</u> |
| 39 | 50/N20 | NEW ORLEANS CITY PARK IMPROVEMENT ASSO | OCIATION |
| 40 41 42 43 44 | (1886) | New Tennis Center Improvements, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ 3,765,000</u> |

| 1 | 50/N22 | NORTHWEST LOUISIANA JUVENILE DETENTION | CEN | ΓER |
|--|--------|---|-----------------------|-----------------------------------|
| 2 3 4 5 | (1171) | Ware Youth Center, Planning and Construction (Red River) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 7,400,000 |
| 6 | 50/N38 | NEW ORLEANS REGIONAL BUSINESS PARK | | |
| 7 8 9 10 | (1172) | Multi-Purpose Athletic Complex, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 11 12 13 14 15 | (1173) | Acquisitions, Improvements, Renovations, Infrastructure, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 500,000 |
| 16 | 50/N62 | PLAQUEMINES PARISH LAW ENFORCEMENT DIST | RIC | Т |
| 17 18 19 20 | (1012) | Sheriff's Training Center, Planning and Construction (Plaquemines) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 75,000 |
| 21 | 50/N70 | REGIONAL TRANSIT AUTHORITY | | |
| 22 23 24 25 26 27 28 | (1174) | Airport to CBD Regional Rail Line (\$5,000,000 Local and \$10,000,000 Federal Match) (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> \$ | 500,000 4,500,000 5,000,000 |
| 29 30 | 50/N71 | NORTH LAFOURCHE CONSERVATION LEVEE AND DISTRICT |) DR | AINAGE |
| 31 32 33 34 35 | (758) | Lockport and Larose Levee and Parr Pump Station Improvements (Lafourche) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,000,000 |
| 36 | 50/N74 | NATIONAL WORLD WAR II MUSEUM | | |
| 37 38 39 40 41 42 | (898) | National D-Day Museum Expansion, Design, Planning, Acquisition, and Construction (\$2,000,000 Federal/ Local Match) (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 26,540,000 |

| 1 | 50/N78 | RAPIDES PRIMARY HEALTH CARE CENTER | | |
|----------------------------|--------|---|-----------|------------------|
| 2 3 4 5 6 | (1175) | Emergency Roof and Equipment Replacement and Building Repairs, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | <u>500,000</u> |
| 7 | 50/N82 | ARTS COUNCIL OF NEW ORLEANS | | |
| 8 9 10 11 12 | (1176) | Louisiana Artist Guild Arts Incubator, Planning and Construction (\$6,321,375 Local Match) (Orleans) Payable from General Obligation Bonds Priority 1 | \$ | 4,675,000 |
| 13 14 | 50/N97 | SOUTHERN FOREST HERITAGE MUSEUM & RES CENTER | STORAI | ION |
| 15 16 17 18 19 | (1177) | Southern Forest Heritage Museum Restoration Projects (\$180,000 Local Match) (Rapides) Payable from General Obligation Bonds Priority 1 | \$ | 250,000 |
| 20 | 50/N98 | KINGSLEY HOUSE | | |
| 21 22 23 24 25 | (1178) | Kingsley House Renovations, New Construction, and Major Repairs (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 375,000 |
| 26 | 50/NA2 | LAFAYETTE AIRPORT COMMISSION | | |
| 27 28 29 30 31 | (1179) | Construction of a Concrete Apron and Taxiway Improvements at Lafayette Regional Airport (Lafayette) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | <u>1,900,000</u> |
| 32 | 50/NA7 | NORTHEAST LOUISIANA DELTA AFRICAN AME | RICAN | MUSEUM |
| 33 34 35 36 37 | (1180) | Northeast Louisiana Delta African American Museum, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 25,000 |
| 38 | 50/NAC | WARD 9 RECREATION DISTRICT RAPIDES | | |
| 39 40 41 42 43 | (1181) | Hard Surfaced Parking Lot Improvements, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 425,000 |

| 1 | 50/NAH | WEST CARROLL PARISH SHERIFF | |
|----------------|--------|--|--|
| 2 3 4 | (1182) | West Carroll Parish Jail Education and Visitation Room, Planning and Construction (West Carroll) | |
| 5 6 7 | | Payable from General Obligation Bonds Priority 1 Priority 2 | \$ 200,000 <u>\$ 10,000</u> |
| 8 | | Total | <u>\$ 210,000</u> |
| 9 | 50/NAJ | EFFORTS OF GRACE, INC. | |
| 10 11 | (1183) | Ashe Too, Planning and Construction (Orleans) | |
| 11 12 13 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 910,000</u> |
| 14 | 50/NB3 | MCKINLEY HIGH SCHOOL ALUMNI | |
| 15 | (1185) | Acquisition of Property and Improvements | |
| 16 17 | | (East Baton Rouge) Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 155,000</u> |
| 19 | 50/NBB | LIGHTHOUSE FOR BLIND IN NEW ORLEANS | |
| 20 | (1186) | Economic Development Project, | |
| 21 | | Planning and Construction | |
| 22 | | (Jefferson, Lafourche, Orleans, Plaquemines, St. Permard. St. Charles. St. James, St. Temmeny, | |
| 23 24 | | St. Bernard, St. Charles, St. James, St. Tammany, Terrebonne, Washington) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 1,100,000</u> |
| 27 | 50/NBC | CAPITOL CITY FAMILY HEALTH CENTER | |
| 28 | (1187) | New Federally Qualified Health Center, | |
| 29 | | Acquisitions, Planning and Construction | |
| 30 | | (\$71,000 Federal Match) (Supplemental Funding) | |
| 31 | | (Ascension, East Baton Rouge) | |
| 32 | | Payable from General Obligation Bonds | ¢ 4,000,000 |
| 33 | | Priority 1 Priority 2 | \$ 4,000,000 \$ 250,000 |
| 34 35 | | Priority 2 Total | <u>\$ 250,000</u> <u>\$ 4,250,000</u> |
| 36 | 50/NBF | RENAISSANCE HOME FOR YOUTH | |
| 37 | (1188) | Renaissance Education Building, Planning and Construction | |
| 38 | · · · | (Rapides) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 1,320,000</u> |
| 41 | 50/NBG | SOUTH LOUISIANA DEVELOPMENT COUNCIL | |
| 42 | (765) | Center for Economic Growth and Technology | |
| 43 | | (Lafourche) | |
| 44 | | Payable from General Obligation Bonds | ф с е се с |
| 45 | | Priority 1 | \$ 300,000 \$ 75,000 |
| 46 47 | | Priority 2 Total | <u>\$ 75,000</u> <u>\$ 375,000</u> |
| +/ | | 10101 | φ 373,000 |

| 1 | 50/NBK | YMCA OF THE CAPITAL AREA | | |
|-----------------------|--------|--|-----------------|------------------------|
| 2 3 4 5 6 | (1190) | North Baton Rouge YMCA, Planning and Construction (\$3,240,000 Cash and/or In Kind Match) (East Baton Rouge) Payable from General Obligation Bonds | | |
| 7 | | Priority 1 | <u>\$</u> | 850,000 |
| 8 | 50/NBM | BLACK RIVER LAKE COMMISSION | | |
| 9 10 11 | (1191) | Black River Lake Drainage Structure Installation, Studies, Permits, Planning and Construction (Concordia) | | |
| 12 | | Payable from General Obligation Bonds | ¢ | 1 000 000 |
| 13 14 | | Priority 1 Priority 5 | \$ \$ | 1,000,000 2,500,000 |
| 15 | | Total | <u>\$</u> \$ | 3,500,000 |
| 16 | 50/NBT | DISTRICT 2 ENHANCEMENT CORPORATION | | |
| 17 | (766) | New Orleans East Walking and Bike Trail, | | |
| 18 | | Planning and Construction | | |
| 19 20 | | (Orleans) Payable from General Obligation Bonds | | |
| 20 21 | | Priority 1 | <u>\$</u> | 400,000 |
| 22 | (767) | St. Claude Community Development and Beautification | | |
| 23 | | Project, Planning and Construction | | |
| 24 25 | | (Orleans) Payable from General Obligation Bonds | | |
| 25 26 | | Priority 1 | <u>\$</u> | 300,000 |
| 27 | (768) | Community Development and Beautification Project, | | |
| 28 | | Planning, Acquisitions and Construction | | |
| 29 30 | | (Orleans) Payable from General Obligation Bonds | | |
| 30 31 | | Priority 1 | <u>\$</u> | 900,000 |
| 32 | (769) | Eastern New Orleans Fountain, Planning | | |
| 33 34 | | and Construction (Orleans) | | |
| 35 | | Payable from General Obligation Bonds | | |
| 36 | | Priority 1 | <u>\$</u> | 110,000 |
| 37 | (1623) | New Fence Kingwood Subdivision, Planning | | |
| 38 39 | | and Construction (Orleans) | | |
| 40 | | Payable from General Obligation Bonds | | |
| 41 | | Priority 1 | <u>\$</u> | 140,000 |
| 42 | 50/NC2 | BATON ROUGE RECREATION & PARKS COMMIS | SSION | |
| 43 | (771) | Anna T. Jordan Site and Facility Improvements | | |
| 44 45 | | (Non-State Match Required) (East Baton Rouge) | | |
| 46 | | Payable from General Obligation Bonds | | |
| 47 | | Priority 1 | \$ | 480,000 |
| 48 | | Priority 5 | <u>\$</u> \$ | 500,000 |
| 49 | | Total | S | 980,000 |

| 1 2 3 4 5 6 7 | (772) | Children's Museum, Planning and Construction (\$5,000,000 Local Match (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 375,000 <u>\$ 500,000</u> <u>\$ 875,000</u> |
|--|--------|---|--|
| 8 9 10 11 | (773) | Rollins Road Park Basketball Court Cover (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$ 100,000</u> |
| 12 13 14 15 16 17 18 | (774) | Bluebonnet Swamp Nature Center Education Building/Conference Center, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 660,000 <u>\$ 500,000</u> <u>\$ 1,160,000</u> |
| 19 20 21 22 23 | (778) | Pete Goldsby Field Renovations (Non-State Cash and/or In-Kind Match Required) (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$ 50,000</u> |
| 24 | 50/NCA | BOSSIER PARISH EMS DISTRICT #1 | |
| 25 26 27 28 29 | (1192) | Training, Maintenance, and Administration Facility, Planning and Construction (\$500,000 Local Match) (Bossier) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,085,000</u> |
| 30 | 50/NCF | TECHE ACTION BOARD INC. | |
| 31 32 33 34 35 36 37 | (1193) | Franklin Expansion St. Mary Parish Location for the Purchase and Renovation of an Existing Building and to Renovate the Current Facility, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,450,000</u> |
| 38 | 50/NCH | ARC OF NORTH WEBSTER | |
| 39 40 41 42 43 | (1194) | New Roof Construction and Existing Building Modifications, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 | <u>\$ 150,000</u> |
| 44 | 50/NCJ | WATER WORKS DISTRICT 14 CALCASIEU | |
| 45 46 47 48 49 | (1195) | Complete New Water System Waterworks District 14, Ward 5, Calcasieu Parish (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$ 250,000</u> |

| 1 | 50/NCN | SOUTH TOLEDO BEND WATERWORKS DISTRICT | | |
|----------|--------|---|-----------------|--------------------|
| 23 | (782) | Esto Booster Station Discharge and Supply Line Replacemen (Sabine) | nt | |
| 4 5 | | Payable from General Obligation Bonds | ¢ | 60.000 |
| 5 6 | | Priority 2 Priority 5 | \$ \$ | 60,000 510,000 |
| 7 | | Total | <u>\$</u> | 570,000 |
| • | | | <u>*</u> | |
| 8 9 | (1196) | Water Treatment and Booster Plant Expansion, Planning and Construction | | |
| 10 | | (Sabine) | | |
| 11 12 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,465,000 |
| 13 | 50/NCY | RECONCILE NEW ORLEANS, INC. | | |
| 14 | (1197) | Reconcile New Orleans, Renovation and Expansion | | |
| 15 | | Project, Central City New Orleans, Planning and Construction | n | |
| 16 17 | | (Orleans) Payable from General Obligation Bonds | | |
| 18 | | Priority 1 | \$ | 625,000 |
| 10 | | | <u>Ψ</u> | 023,000 |
| 19 | 50/NCZ | LOUISIANA ASSOCIATION FOR THE BLIND | | |
| 20 | (770) | Louisiana Association for the Blind Safety Walk | | |
| 21 | | Manufacturing Facility, Planning and Construction | | |
| 22 | | (Caddo) | | |
| 23 | | Payable from General Obligation Bonds | ¢ | 150,000 |
| 24 25 | | Priority 1 Priority 2 | \$ \$ | 150,000 100,000 |
| 25 26 | | Total | <u>\$</u> \$ | 250,000 |
| | | | <u>*</u> | |
| 27 | 50/NDC | POINTE COUPEE PARISH LIBRARY | | |
| 28 | (1198) | Innis Library Emergency Center Construction | | |
| 29 | | (Pointe Coupee) | | |
| 30 | | Payable from General Obligation Bonds | ¢ | 1 0 2 0 0 0 0 |
| 31 | | Priority 1 | <u>\$</u> | 1,830,000 |
| 32 33 | 50/NDI | SUBSTATE PLANNING AND DEVELOPMENT DISTI COORDINATING AND DEVELOPMENT CORPO | | |
| 34 | (1199) | Conferencing Center, Sabine Parish Office Complex, | | |
| 35 | (11))) | Planning and Construction (\$50,000 Local Match) | | |
| 36 | | (Sabine) | | |
| 37 | | Payable from General Obligation Bonds | | |
| 38 | | Priority 1 | <u>\$</u> | 510,000 |
| 39 | 50/NDM | LITTLE THEATRE OF SHREVEPORT | | |
| 40 | (789) | Little Theatre of Shreveport, Planning and Construction | | |
| 41 | | (Caddo) | | |
| 42 | | Payable from General Obligation Bonds | | |
| 43 | | Priority 1 | \$ | 1,760,000 |

| 1 | 50/NDP | GREATER URBAN LEAGUE OF NEW ORLEANS | | |
|----------------------------|--------|---|-----------|------------------|
| 2 3 4 | (1200) | The Urban League of Greater New Orleans Building Renovations (Orleans) | | |
| 5 6 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 200,000 |
| 7 8 | 50/NDQ | TANGIPAHOA AFRICAN-AMERICAN HERITAGE M BLACK VETERAN'S ARCHIVES | IUSEUI | M AND |
| 9 10 11 12 13 | (792) | Tangipahoa African-American Heritage Museum and Black Veterans Archives (Tangipahoa) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 50,000 |
| 14 | 50/NDV | BATON ROUGE CASA | | |
| 15 16 17 18 19 | (1201) | Baton Rouge CASA Facility, Acquisition, Design, Planning and Construction (\$600,000 Local Match) (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 250,000 |
| 20 | 50/NEB | LIVINGSTON PARISH FAIRGROUND AUTHORITY | | |
| 21 22 23 24 25 | (1202) | Livingston Parish Fairgrounds, Livestock Exhibition Building, Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 250,000 |
| 26 | 50/NER | ST. HELENA HOSPITAL | | |
| 27 28 29 30 31 | (1203) | Drainage and Parking Improvements, Planning and Construction (St. Helena) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 200,000 |
| 32 | 50/NES | OPTIONS, INC | | |
| 33 34 35 36 37 | (1204) | Safe Haven Multi-purpose Vocational Center and Shelter, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | <u>1,765,000</u> |
| 38 | 50/NEU | LOUISIANA MILITARY HALL OF FAME & MUSEU | M, INC | |
| 39 40 41 42 43 | (1205) | Museum Exhibits (\$1,100,000 Cash and/or In-Kind Match) (Vermilion) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |

| 1 | 50/NEW | EAST CARROLL COUNCIL ON AGING | |
|--|--------|--|--|
| 2 3 4 5 6 | (1206) | East Carroll Voluntary Council on Aging Renovation, Planning and Construction (East Carroll) Payable from General Obligation Bonds Priority 1 | <u>\$ 50,000</u> |
| 7 | 50/NEX | MAGNAVILLE LOUISIANA USA, INC | |
| 8 9 10 11 12 13 | (1207) | Multipurpose Evacuation Shelter/Community Center in Simmesport, Acquisitions, Utilities, Planning and Construction (Avoyelles) Payable from General Obligation Bonds Priority 1 | <u>\$ 400,000</u> |
| 14 | 50/NEZ | LOUISIANA ALLIANCE BOYS & GIRLS CLUB | |
| 15 16 17 18 19 20 21 | (1208) | Louisiana Alliance of Boys and Girls Club, Inc., Planning, Acquisitions, and Construction (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 100,000 <u>\$ 150,000</u> <u>\$ 250,000</u> |
| 22 | 50/NF8 | CENTRAL LOUISIANA DETENTION CENTER AUT | HORITY |
| 23 24 25 26 27 | (802) | Central Louisiana Juvenile Detention Center, Planning and Construction (Grant) Payable from General Obligation Bonds Priority 1 | <u>\$ 1,000,000</u> |
| 28 | 50/NFC | GRAND BAYOU RESERVIOR | |
| 29 30 31 32 33 | (1209) | Grand Bayou Resort Infrastructure Improvements, Planning and Construction (Red River) Payable from General Obligation Bonds Priority 1 | <u>\$ 150,000</u> |
| 34 | 50/NFE | CAJUNDOME | |
| 35 36 37 38 | (1210) | Cajundome Improvements, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1 | <u>\$ 750,000</u> |
| 39 | 50/NFL | BOGALUSA YMCA | |
| 40 41 42 43 44 | (900) | Bogalusa YMCA, Master Planning, Design, Construction, Renovations and Equipment Acquisitions (Washington) Payable from General Obligation Bonds Priority 1 | <u>\$ 85,000</u> |

| 1 | 50/NFM | ST MARY COMMUNITY ACTION AGENCY | | |
|----------|--------|--|-----------|----------------------|
| 23 | (1211) | Office Addition and Modifications for Community Action Agency, Planning and | | |
| 4 5 | | Construction (Local Cash Match Required) (St. Mary) | | |
| 6 7 | | Payable from General Obligation Bonds Priority 1 | \$ | 560,000 |
| | | | Ψ | 500,000 |
| 8 | 50/NFN | DOC-DHL, INC. | | |
| 9 | (1212) | Cohn Senior High Renovation, Planning and Construction | | |
| 10 11 | | (West Baton Rouge) Payable from General Obligation Bonds | | |
| 12 | | Priority 5 | <u>\$</u> | 400,000 |
| 13 | 50/NFQ | ALGIERS DEVELOPMENT DISTRICT | | |
| 14 | (1213) | Construction of Opelousas Street Extension from | | |
| 15 | | Behrman Avenue to Obannon Street and Construction | | |
| 16 17 | | of Patterson Drive Extension from Hendee Street to | | |
| 17 | | Obannon Street, Planning and Construction (Orleans) | | |
| 18 19 | | Payable from General Obligation Bonds | | |
| 20 | | Priority 1 | \$ | 1,500,000 |
| 21 | | Priority 2 | \$ | 1,825,000 |
| 22 | | Total | \$ | 3,325,000 |
| 23 | 50/NFR | JACKSON COUNCIL ON AGING INC | | |
| 24 | (1214) | Council on Aging Complex, Planning and Construction | | |
| 25 26 | | (Jackson) Payable from General Obligation Bonds | | |
| 26 27 | | Priority 1 | \$ | 700,000 |
| 28 | 50/NFS | SHREVEPORT-RUSTON METHODIST CAMP | | |
| 29 | (1215) | Caney Conference Center Remodel Project, Planning | | |
| 30 | | and Construction | | |
| 31 | | (Webster) | | |
| 32 33 | | Payable from General Obligation Bonds | ¢ | 150,000 |
| 33 34 | | Priority 1 Priority 5 | \$ \$ | 150,000 1,600,000 |
| 35 | | Total | \$ | 1,750,000 |
| 36 | 50/NG2 | NORTHSHORE HARBOR CENTER | | |
| 37 | (1216) | East St. Tammany Events Center, Planning, | | |
| 38 | | Designing and Construction (\$10,000,000 Cash/ | | |
| 39 | | In-Kind Local Match) | | |
| 40 | | (St. Tammany) | | |
| 41 | | Payable from General Obligation Bonds | Φ | F 000 |
| 42 | | Priority 1 | <u>\$</u> | 5,000 |
| 43 | (1217) | Northshore Harbor Center Purchase of Additional Equipment | | |
| 44 45 | | (St. Tammany) Payable from General Obligation Bonds | | |
| 46 | | Priority 1 | \$ | 25,000 |
| | | | - | , |

| 1 | 50/NG6 | LOUISIANA BLACK HISTORY HALL OF FAME | |
|----------------------------------|--------|--|--|
| 2 3 4 5 6 7 8 | (922) | Museum and Cultural Center, Planning and Construction (\$100,000 Cash and/or In-Kind Match) (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ 350,000 <u>\$ 1,090,000</u> <u>\$ 1,440,000</u> |
| 9 | 50/NG8 | TREME COMMUNITY EDUCATION PROGRAM | |
| 10 11 12 13 14 | (1218) | Program Operations, Planning, Acquisitions, Renovations and/or Construction (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ 250,000</u> |
| 15 16 17 18 | (1219) | Leverette Senior House, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$ 420,000</u> |
| 19 | 50/NGA | LINCOLN PARISH FIRE PROTECTION DISTRICT 1 | |
| 20 21 22 23 24 | (1220) | Renovations to Existing Facility and Additional Buildings, Acquisition, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1 | <u>\$ 885,000</u> |
| 25 | 50/NGB | HABITAT FOR HUMANITY GREATER BATON ROU | GE |
| 26 27 28 29 30 | (1221) | Metro Aire Shopping Center Improvements, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$ 50,000</u> |
| 31 | 50/NGC | RAGLEY HISTORICAL SOCIETY | |
| 32 33 34 35 | (806) | Open Pavilion and Restrooms, Planning and Construction (Beauregard) Payable from General Obligation Bonds Priority 1 | <u>\$ 25,000</u> |
| 36 | 50/NGE | WEST VERNON WATERWORKS DISTRICT | |
| 37 38 39 40 41 42 | (1222) | Expansion of Water Distribution System and Booster Station West Vernon Waterworks District, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1 | <u>\$ 900,000</u> |

| 1 | 50/NGF | FAMILY CENTER OF LIFE, INC. | | |
|---------------------------------|--------|--|-----------|---------|
| 2 3 4 5 | (1223) | Family Center of Hope Community Center in New Orleans, Planning and Construction (\$600,000 Local Match) (Orleans) | | |
| 6 7 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 8 | 50/NGI | ARC OF GREATER NEW ORLEANS | | |
| 9 10 11 12 13 14 | (1224) | Restoration of the Fontana Center of the ARC of Greater New Orleans in Metairie, Planning and \ Construction (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 150,000 |
| 15 | 50/NGQ | STRAND THEATRE OF SHREVEPORT | | |
| 16 17 18 19 | (807) | Repair and Renovation of the Strand Theatre of Shreveport (Caddo) Payable from General Obligation Bonds Priority 5 | <u>\$</u> | 950,000 |
| 20 | 50/NGS | RURAL FRANKLINTON WATER CORPORATION | | |
| 21 22 23 24 | (1225) | Black Jack Road Water Well (Washington) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 25,000 |
| 25 | 50/NGT | HOME AWAY FROM HOME, INC. | | |
| 26 27 28 29 | (1226) | Purchase and Installation of Emergency Generators (Washington)Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 90,000 |
| 30 | 50/NGX | CANE RIVER WATERWAY COMMISSION | | |
| 31 32 33 34 | (1227) | Cane River Lake Drainage Study (Natchitoches) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 50,000 |
| 35 | 50/NGY | LINCOLN PARISH SHERIFF'S OFFICE | | |
| 36 37 38 | (1228) | Public Safety Complex, Planning (Lincoln) Payable from General Obligation Bonds | | |
| 39 | | Priority 1 | \$ | 50,000 |

| 50/NHA | WASHINGTON PARISH FAIR ASSOCIATION | | |
|--------|---|---|--|
| (810) | Replacement of and Repairs and Additions to Buildings on Fairgrounds and Renovations and Repairs to Historic Buildings at Mile Branch Settlement and Improvements at Fairgrounds, Planning and Construction | | |
| | (Washington) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 50,000 |
| (903) | Renovations to Historic Buildings, Repairs, and Improvements at Fairgrounds, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 50,000 |
| (904) | Renovations to Historic Buildings, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1 | n <u>\$</u> | 100,000 |
| 50/NHC | ARC OF OUACHITA | | |
| (1229) | Emergency Shelter and Therapeutic Center for the Developmentally Disabled, Acquisition, Planning, Construction and Renovation (Ouachita) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> | 100,000 900,000 1,000,000 |
| 50/NHE | ST JAMES HOSPITAL | | |
| (1230) | Parish Hospital Replacement, Planning and Construction (St. James) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,000,000 |
| 50/NHF | NEW ORLEANS NEIGHBORHOOD DEVELOPMENT | | |
| (1856) | NDF Homeownership Center, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> \$ | 350,000 230,000 580,000 |
| 50/NHH | CHRISTUS COUSHATTA HEALTH CARE CENTER | | |
| (1007) | CHRISTUS Coushatta - Facility Roof and Parking Lot Repair Project, Planning and Construction (Red River) Payable from General Obligation Bonds Priority 1 | \$ | 90,000 |
| | (810) (903) (904) (904) 50/NHC (1229) 50/NHE (1230) 50/NHE (1856) | (810) Replacement of and Repairs and Additions to Buildings on Fairgrounds and Renovations and Repairs to Historic Buildings at Mile Branch Settlement and Improvements at Fairgrounds, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 2 (903) Renovations to Historic Buildings, Repairs, and Improvements at Fairgrounds, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1 (904) Renovations to Historic Buildings, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1 50/NHC ARC OF OUACHITA (1229) Emergency Shelter and Therapeutic Center for the Developmentally Disabled, Acquisition, Planning, Construction and Renovation (Ouachita) Payable from General Obligation Bonds Priority 1 50/NHE ST JAMES HOSPITAL (1230) Parish Hospital Replacement, Planning and Construction (St. James) Payable from General Obligation Bonds Priority 1 50/NHF NEW ORLEANS NEIGHBORHOOD DEVELOPMENT (1856) NDF Homeownership Center, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 5 Total 50/NHF INFORMENTE (1856) NDF Homeownership Center, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 5 Total 50/NHF ONE ORLEANS NEIGHBORHOOD DEVELOPMENT (1856) NDF Homeownership Center, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 5 Total 50/NHH CHRISTUS COUSHATTA HEALTH CARE CENTER (1007) CHRISTUS COUSHATTA HEALTH CARE CENTER (1007) CHRISTUS COUSHATTA HEALTH CARE CENTER | (810)Replacement of and Repairs and Additions to Buildings on Fairgrounds and Renovations and Repairs to Historic Buildings at Mile Branch Settlement and Improvements at Fairgrounds, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 2§ |

| 1 | 50/NHL | BOGALUSA COMMUNITY MEDICAL CENTER FOU | J NDA ' | ΓΙΟΝ |
|--------------------------------------|--------|---|-----------------|---------------------------------|
| 2 3 4 5 6 | (811) | Capital Improvements at Washington St. Tammany Regional Medical Center (St. Tammany, Washington) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 500,000 |
| 7 | 50/NHM | TRINITY CHRISTIAN COMMUNITY | | |
| 8 9 10 11 12 13 14 | (812) | Carrollton Community Center Renovations, Land Acquisition, Site Work, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> | 900,000 400,000 1,300,000 |
| 15 | 50/NHN | NEW ORLEANS MUSIC HALL OF FAME | | |
| 16 17 18 19 20 21 | (924) | South Rampart Street Historic Development Project, Planning and Construction, (\$300,000 Non-State Match) (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 2,000,000 |
| 22 | 50/NHR | ASSUMPTION PARISH COUNCIL ON THE AGING, | INC. | |
| 23 24 25 26 27 | (1231) | Council on Aging Building, Planning and Construction (\$16,800 Local Match) (Assumption) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 960,000 |
| 28 | 50/NHS | PLEASANT HILLS-CROSSROADS WATER SYSTEM | IS, INO | С. |
| 29 30 31 32 33 | (1232) | Pleasant Hill Crossroads Water System, New Well Construction, Planning and Construction (Winn) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 325,000 |
| 34 35 36 37 38 | (1233) | Pleasant Hill/Crossroads Water System, Repairs and Extension, Planning and Construction (Winn) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 140,000 |
| 39 | 50/NIC | TRIUMPH OF SPECIAL PEOPLE, INC. | | |
| 40 41 42 43 44 | (816) | Housing for Disabled Recipients of Waiver Services, Acquisition, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 370,000 |

| 1 | 50/NIG | PECAN ISLAND WATERWORKS DISTRICT #3 | | |
|--------------------------------------|--------|--|-----------------------|-------------------------------------|
| 2 3 4 5 6 | (1234) | Pecan Island Waterworks, District No. 3 Water System Improvements (Vermilion) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 600,000 |
| 7 | 50/NIK | LOUISIANA 4-H FOUNDATION | | |
| 8 9 10 11 12 13 14 | (817) | Louisiana 4-H Foundation Youth Educational Development Center, Camp Windy Wood Property (Grant) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ <u>\$</u> \$ | 250,000 500,000 750,000 |
| 15 | 50/NIL | YMCA OF GREATER NEW ORLEANS | | |
| 16 17 18 19 20 21 | (818) | New Westbank YMCA (Jefferson, Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> | 2,565,000 1,300,000 3,865,000 |
| 22 | 50/NIM | 19TH JUDICIAL DISTRICT COURT | | |
| 23 24 25 26 27 | (1235) | New Courthouse for 19th Judicial District Court, Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 6,000,000 |
| 28 | 50/NIQ | WEST CARROLL PARISH AIRPORT AUTHORITY | | |
| 29 30 31 32 33 | (1236) | T-Hangars at Kelly Airport Authority, Planning and Construction (West Carroll) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 400,000 |
| 34 | 50/NIX | BELLWOOD WATER SYSTEM, INC. | | |
| 35 36 37 38 39 | (1238) | Bellwood Water System Generator, Back-UpPower Source, Planning and Construction(Natchitoches)Payable from General Obligation BondsPriority 1 | <u>\$</u> | 35,000 |
| 40 41 42 43 | (1239) | Bellwood Water System, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 50,000 |

| 1 | 50/NJ2 | CONTEMPORARY ARTS CENTER | |
|-------------|--------|--|-------------------------------------|
| 2 3 4 | (1240) | Contemporary Arts Center Renovation, Planning and Construction (\$6,131,272 Local Match) (Orleans) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 300,000 |
| 7 | | Priority 5 | <u>\$ 300,000</u> |
| 8 | | Total | <u>\$ 600,000</u> |
| 9 | 50/NJ8 | NORTH LOUISIANA CRIMINALISTICS LAB | |
| 10 | (819) | Replacement of Shreveport Facility, Planning and Constructi | on |
| 11 12 | | (Caddo) Payable from General Obligation Bonds | |
| 12 | | Priority 1 | \$ 4,875,000 |
| 14 | | Priority 5 | \$ 10,125,000 \$ 10,125,000 |
| 15 | | Total | <u>\$ 15,000,000</u> |
| 16 | 50/NJ9 | DRYADES YMCA | |
| 17 | (820) | Technical Training Center, Planning and Construction | |
| 18 | ~ / | (Orleans) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | \$ 1,300,000 |
| 21 | | Priority 5 | <u>\$ 3,700,000</u> \$ 5,000,000 |
| 22 | | Total | <u>\$ 5,000,000</u> |
| 23 | (1241) | Dryades YMCA Reconstruction, Planning and Construction | |
| 24 | | (Orleans) | |
| 25 26 | | Payable from General Obligation Bonds Priority 1 | <u>\$ 1,500,000</u> |
| 27 | 50/NJA | CECILIA WATER CORPORATION | |
| 28 | (821) | Water System Improvements | |
| 29 | | (St. Martin) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 45,000</u> |
| 32 | 50/NJF | WASHINGTON PARISH GAS DISTRICT 2 | |
| 33 | (823) | Natural Gas Distribution Line Repair, Replacement, | |
| 34 | | Upgrade and Extension, Planning and Construction, | |
| 35 | | and Mobile Equipment Acquisition, including Boring | |
| 36 | | Equipment | |
| 37 | | (Washington) | |
| 38 | | Payable from General Obligation Bonds | * ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ |
| 39 | | Priority 1 | <u>\$ 55,000</u> |
| 40 | 50/NJV | HARVEY-STEVENS MEMORIAL FOUNDATION | |
| 41 | (824) | Tutorial and Learning Resource Center Renovations, | |
| 42 | · · · | Planning and Construction | |
| 43 | | (St. Landry) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 70,000</u> |

| 1 | 50/NJY | EAST COLUMBIA WATER DISTRICT | | |
|----------------------------------|--------|--|-----------|-----------|
| 2 3 4 | (825) | East Columbia Water System Improvements, Planning and Construction (Caldwell) | | |
| 5 6 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 105,000 |
| 7 | 50/NK2 | COMMUNITY OUTREACH PROGRAMS | | |
| 8 9 10 11 12 | (1243) | Willow Glen River Road Senior Resource Center, Planning, Construction and Equipment (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,270,000 |
| 13 | 50/NK4 | LOUISIANA LEADERSHIP INSTITUTE | | |
| 14 15 16 17 18 | (1244) | Multi-Purpose Education Enrichment Center Athletic Field, and Band Room, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,000,000 |
| 19 | 50/NK8 | FRANKLIN MEDICAL CENTER | | |
| 20 21 22 23 24 | (1245) | Franklin Medical Center Renovations, Planning and Construction (Franklin) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 25 | 50/NK9 | NORTHEAST DELTA RC&D | | |
| 26 27 28 29 30 | (826) | Franklin Parish Activity Center, Planning and Construction (\$250,000 Local Match) (Franklin) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,325,000 |
| 31 | 50/NKH | ALLUME SOCIETY | | |
| 32 33 34 35 36 37 | (1246) | Frank's Theatre Restoration, Planning, Acquisition, Renovation, and Construction (\$100,000 Cash and/or In-Kind Match) (Vermilion) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 200,000 |
| 38 | 50/NKY | HOLUM WATER SYSTEM, INC. | | |
| 39 40 41 42 | (1247) | Holum Water System Improvements Including New Water Well, Planning and Construction (Caldwell) Payable from General Obligation Bonds | | |
| 43 | | Priority 1 | \$ | 300,000 |

| 1 | 50/NL4 | GRAND OPERA HOUSE OF THE SOUTH | | |
|--|--------|---|-----------------------|---------------------------------|
| 2 3 4 5 6 7 | (829) | Grand Opera House of the South (Acadia) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ <u>\$</u> \$ | 150,000 890,000 1,040,000 |
| 8 | 50/NL5 | ACADIANA ARTS COUNCIL | | |
| 9 10 11 12 13 | (1248) | Acadiana Center for the Arts, Acquisition, Planning and Renovation (Lafayette) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 7,700,000 |
| 14 | 50/NL9 | RED RIVER WATERWAY COMMISSION | | |
| 15 16 17 18 19 | (1249) | Forts Randolph and Buhlow Historic Site, Planning and Construction (Local Match \$1,414,942) (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 5,420,000 |
| 20 | 50/NLA | CENTENARY COLLEGE OF LOUISIANA | | |
| 21 22 23 24 | (925) | New Science Building, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 25 | 50/NLB | CADDO PARISH SHERIFF'S OFFICE | | |
| 26 27 28 29 | (830) | Law Enforcement Center, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 50,000 |
| 30 | 50/NLL | CHEZ HOPE | | |
| 31 32 33 34 35 | (1250) | Building Improvements from Emergency FamilyShelter Facility, Chez Hope Domestic Violence Program(St. Mary)Payable from General Obligation BondsPriority 1 | <u>\$</u> | 100,000 |
| 36 | 50/NLM | FOUNDATION FOR SCIENCE AND MATH EDUCAT | FION | |
| 37 38 39 40 41 42 43 44 | (831) | A Model for A 21st Century Workforce Development Urban High School - New Orleans Science and Mathematics High School, Planning and Construction and Land Acquisition (Orleans) Payable from General Obligation Bonds Priority 1 | \$ | 200,000 |

| | | | | HB NO. 2 |
|--------------------------------------|--------|---|--|--|
| 1 2 3 4 5 6 7 8 | | Payable from the balance of General Obligation Bond proceed allocated under the authority of Act 2 of 2004 for Department Delgado Community College, New Orleans Mathematics and Planning and Construction (\$750,000 Local Match) (Orleans) 2006 for Department of Education Delgado Community Colle Orleans Mathematics and Science School, Planning and Const (\$750,000 Local Match) (Orleans) Total | t of Ec Scier); and ege, N | lucation ace School, Act 27 of ew |
| 9 | 50/NLN | MIDWAY WATERWORKS, INC. | | |
| 10 11 12 13 14 15 | (1251) | Midway Water System, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ \$ \$ | 100,000 505,000 605,000 |
| 16 | 50/NLP | GERMANTOWN WATER SYSTEM, INC. | | |
| 17 18 19 20 | (1252) | Germantown Water System, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 105,000 |
| 21 | 50/NLQ | SAREPTA WATER WORKS DISTRICT | | |
| 22 23 24 25 26 27 | (1253) | Sarepta Water Works (Webster) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> \$ | 360,000 715,000 1,075,000 |
| 28 | 50/NLR | HORSESHOE ROAD WATER SYSTEM, INC. | | |
| 29 30 31 32 33 34 | (1254) | Horseshoe Water System, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 Priority 5 Total | \$ <u>\$</u> \$ | 25,000 80,000 105,000 |
| 35 | 50/NLU | THE COLOMB FOUNDATION | | |
| 36 37 38 39 40 | (832) | Completion of Building and Grounds Improvements, Planning and Construction (St. Landry) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 370,000 |
| 41 | 50/NLY | WEST OUACHITA YOUTH SPORTS ASSOCIATION | | |
| 42 43 44 45 46 | (1255) | West Ouachita Youth Sports Association Site Renovations, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 25,000 |

| 1 | 50/NM3 | NATCHITOCHES COUNCIL ON AGING | | |
|----------------------------|-----------|--|-----------|---------|
| 2 3 4 5 6 7 | (833) | Reconstruct Natchitoches Parish Council On Aging Activities Building, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 100,000 |
| 8 9 10 | deadline, | al outlay budget request for this project was submitted after but it has been approved by the Joint Legislative Committee o the provisions of R.S. 39:112. | | |
| 11 | 50/NM6 | CENTRAL WATER SYSTEM | | |
| 12 13 14 15 | (1256) | Central Water System, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 50,000 |
| 16 | 50/NMA | ST. CHARLES COMMUNITY HEALTH CENTER | | |
| 17 18 19 20 | (1257) | Public Health Facility - Norco (Federal Funds \$150,000)(St. Charles)Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 350,000 |
| 21 | 50/NMD | BELMONT WATERWORKS | | |
| 22 23 24 25 | (837) | Water System Improvements, Planning and Construction (Sabine) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 125,000 |
| 26 | 50/NMG | LIVINGSTON ASSOCIATION FOR RETARDED CHI | LDREN, | INC. |
| 27 28 29 30 31 | (838) | New Facility for Livingston Association for Retarded Children, Inc., Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 185,000 |
| 32 | 50/NML | GRETNA POLICE DEPARTMENT | | |
| 33 34 35 36 | (840) | Criminal Investigative Technology Equipment (Jefferson) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 40,000 |
| 37 38 39 40 | (842) | Gretna Police Dept. Speed Enforcement Equipment (Jefferson) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 35,000 |
| 41 42 43 44 | (843) | Electronic Citation Equipment (Jefferson) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 75,000 |

| 1 2 3 4 | (1258) | Gretna Police Department Crime Cameras Payable from General Obligation Bonds (Jefferson) Priority 2 | <u>\$</u> | 50,000 |
|----------------------------------|--------|--|-----------------------|--|
| 5 6 7 8 | (1259) | Gretna Police Department License Plate Recognition System (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 50,000 |
| 9 10 11 12 13 | (1260) | Gretna Police Department Critical Radio Infrastructure Digital Bridging (Jefferson) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 75,000 |
| 14 | 50/NN8 | COTEAU WATER SYSTEM | | |
| 15 16 17 18 19 | (1262) | Water System Improvements, Planning and Construction (In-Kind and/or Non-State Match Required) (Iberia, St. Martin) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 2,500,000 |
| 20 | 50/NNO | GRANT PARISH FIRE DISTRICT #7 | | |
| 21 22 23 24 25 26 | (1863) | New Fire Station in Verda (Grant) Payable from General Obligation Bonds Priority 2 Priority 5 Total | \$ <u>\$</u> \$ | 90,000 <u>480,000</u> <u>570,000</u> |
| 27 | 50/NNR | WASHINGTON PARISH RECREATION DISTRICT #1 | | |
| 28 29 30 31 32 | (1242) | Multi-Purpose Recreation Facility, Land Acquisition, Master Planning, Design and Construction (Washington) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 75,000 |
| 33 | 50/NNU | NEW ORLEANS FOOD CO-OP, INC. | | |
| 34 35 36 37 38 | (927) | New Orleans Food Co-Op, Inc. (NOFC) Community Owned Grocery Store: Equipment (Orleans) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 250,000 |
| 39 | 50/NPD | IBERIA ECONOMIC DEVELOPMENT AUTHORITY | | |
| 40 41 42 43 44 | (1870) | Acadiana Regional Airport Highway Access Project, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 100,000 |
| 15 | יו ת | | | CD C |

45 Pending approval of capital outlay budget request pursuant to the provisions of R.S.

46 39:112.

| 1 | 50/NPW | AVONDALE BOOSTER CLUB | | |
|----------------------------|------------|---|-----------|---------|
| 2 3 | (1962) | Avondale Booster Club and Playground Upgrades, Planning and Construction (Jefferson) | | |
| 4 5 6 | | Payable from General Obligation Bonds Priority 2 | <u>\$</u> | 50,000 |
| 7 8 9 | but it has | al outlay request for this project was submitted after the Nove been approved by the Joint Legislative Committee on Capital ion of R.S. 39:112. | | |
| 10 | 50/NQ2 | GRAVITY DRAINAGE DISTRICT 6 CALCASIEU PAI | RISH | |
| 11 12 13 14 15 | (1263) | Drainage Improvement and Infrastructure Development in High Hope Area, Planning and Construction (\$263,000 Non-State Match) (Calcasieu) Payable from General Obligation Bonds | | |
| 16 | | Priority 1 | <u>\$</u> | 325,000 |
| 17 | 50/NQ3 | NIBLETTS BLUFF PARK COMMISSION | | |
| 18 19 20 21 22 | (1264) | Bulkhead Along Sabine River, Planning and Construction (\$50,000 Non-State Match) (Calcasieu) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 100,000 |
| 23 | 50/NQ5 | SCHEPIS FOUNDATION, INC. | | |
| 24 25 26 27 28 | (930) | Schepis Building Renovations, Planning and Construction (Supplemental Funding) (Caldwell) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 550,000 |
| 29 | 50/NQ6 | BAYOU PIERRE WATER SYSTEM, INC. | | |
| 30 31 32 33 34 | (856) | Water Distribution System Upgrades, Planning and Construction (Red River) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 300,000 |
| 35 | 50/NQC | TANNEHILL WATER SYSTEM | | |
| 36 37 38 39 40 | (1570) | Water Production and Distribution System Upgrades - LA 501 Extension, Planning and Construction (Winn) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 390,000 |
| 41 | 50/NR9 | LONGUE VUE HOUSE AND GARDENS | | |
| 42 43 44 45 46 | (1265) | Restoration and Master Site Planning (\$498,760 Non-State Match) (Orleans) Payable from General Obligation Bonds Priority 1 | \$ | 100,000 |
| | | | | |

| 1 | 50/NT1 | LOUISIANA MEDAL OF HONOR PARK AND MUSEU | Μ | |
|--|--------|---|------------------------------|------------------------------|
| 2 3 4 5 | (1266) | Louisiana Medal of Honor Park and Museum, Planning and Construction (Plaquemines) Payable from General Obligation Bonds | | |
| 6 | | Priority 1 | <u>\$</u> | 100,000 |
| 7 | 50/NT2 | MERCY ENDEAVORS | | |
| 8 9 10 11 12 | (857) | Irish Channel St. Andrew Street Elderly Resource Center (\$225,000 Local Match) (Orleans) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 405,000 |
| 13 14 | 50/NT8 | CYPRESS BLACK BAYOU RECREATION & WATER CONSERVATION DISTRICT | | |
| 15 16 17 | (858) | Cypress Black Bayou Roads, Planning and Construction (Local Match Required) (Bossier) | | |
| 18 19 | | Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 50,000 |
| 20 | 50/NU4 | RED RIVER REVEL ARTS FESTIVAL | | |
| 21 22 23 24 25 | (1267) | Covered Pavilion #2 for Shreveport Festival Plaza, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 250,000 |
| 26 | 50/NU8 | MULTICULTURAL TOURISM COMMISSION | | |
| 27 28 29 30 31 32 33 | (1268) | C.C. Antoine Museum and Arts Center, Planning and Construction (\$64,000 Local Match) (Caddo) Payable from General Obligation Bonds Priority 1 Priority 2 Total | \$ <u>\$</u> <u>\$</u> | 335,000 50,000 385,000 |
| 34 | 50/NV1 | POLLOCK AREA WATER SYSTEM, INC | | |
| 35 36 37 38 39 | (1269) | Water System Improvement, Planning and Construction (Non-State Match Required) (Grant) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 175,000 |
| 40 | 50/NV5 | SOUTHWEST LOUISIANA CENTER FOR HEALTH S | ERVIC | ES |
| 41 42 43 | (860) | SWLA Center for Health Services - Healing Center, Planning and Construction (Calcasieu) | | |
| 44 45 | | Payable from General Obligation Bonds Priority 1 | \$ | 365,000 |

| 1 | 50/NV6 | EAST CARROLL PARISH HOSPITAL | | |
|----------------------------------|---------------|--|-----------|-----------|
| 2 3 4 | (862) | East Carroll Parish Hospital Capital Improvement, Emergency Repairs, Planning and Construction (East Carroll) | | |
| 5 6 | | Payable from General Obligation Bonds Priority 1 | \$ | 685,000 |
| 7 | 50/NV9 | ALEXANDRIA CENTRAL ECONOMIC DEVELOPME | NT D | ISTRICT |
| 8 9 10 11 | (1270) | Alexandria Riverfront Development, Phase 1, Technical Planning and Construction (\$250,000 Local Match) (Rapides) Payable from General Obligation Bonds | | |
| 12 | | Priority 1 | <u>\$</u> | 170,000 |
| 13 | 50/NW1 | UNION PARISH LAW ENFORCEMENT DISTRICT | | |
| 14 15 16 17 18 19 | (1271) | New Law Enforcement/ Services/ Training/ Emergency Shelter Complex, Planning and Construction (\$500,000 Local In-Kind Match; \$1,100,000 Federal Match) (Union) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 2,400,000 |
| 20 | 50/NW9 | RED RIVER FILM SOCIETY | | |
| 21 22 23 24 25 | (932) | The Robinson Film Center (Formerly known as Red River Art Film Theater), Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 1,800,000 |
| 26 | 50/NX9 | PROGRESS 63, INC. | | |
| 27 28 29 30 31 32 | (1272) | Progress 63 Center Providing Senior Center Services, Veteran's Services, and Tutoring Services, Building Acquisition, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 90,000 |
| 33 | 50/S40 | RAPIDES PARISH SCHOOL BOARD | | |
| 34 35 36 37 | (1273) | New Buckeye High School, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 170,000 |
| 38 | 50/S42 | RICHLAND PARISH SCHOOL BOARD | | |
| 39 40 41 42 | (1274) | Archibald Alternative Center Improvements (Richland) Payable from General Obligation Bonds Priority 1 | <u>\$</u> | 25,000 |

34

| 1 | 50/858 | VERNON PARISH SCHOOL BOARD | | |
|----------------------------|---|--|--|--|
| 2 3 4 5 6 7 | (867) | Renovations to South Polk Elementary School (Vernon)Payable from General Obligation BondsPriority 2Priority 5Total\$ 1,000,000 | | |
| 8 | 50/863 | WEST FELICIANA PARISH SCHOOL BOARD | | |
| 9 10 11 12 13 | (868) | Julius Freyhan Cultural/Conference Center, Planning and Construction (West Feliciana Parish) Payable from General Obligation Bonds Priority 2 <u>\$150,000</u> | | |
| 14 | Se | ction 2. The expenditure of funds appropriated in this Act, except appropriations | | |
| 15 | made to no | on-profit economic development corporations, shall be in conformity to all existing | | |
| 16 | statutes re | lative to public bidding, contractual review, and R.S. 39:101 through 128 and any | | |
| 17 | other statutes affecting the capital outlay program for state government, state institutions, | | | |
| 18 | and political entities. No contract shall be awarded for any project prior to the granting of | | | |
| 19 | a line of c | redit or the sale of bonds by the State Bond Commission, determination by the | | |
| 20 | State Trea | surer that cash funding is available in the Comprehensive Capital Outlay Escrow | | |
| 21 | Account f | for the project, or delivery of revenue bonds whose issuance is authorized in | | |
| 22 | Section 1 | of this Act. | | |
| 23 | Se | ction 3. Payment for projects specified in this Act must be made by warrant | | |
| 24 | submitted | to the Division of Administration, Department of Transportation and | | |
| 25 | Developm | ent, the State Treasurer or other administering agency as provided in Section 8, | | |
| 26 | whichever | is appropriate, only to the extent of funds required for immediate payment. | | |
| 27 | Copies of | invoices or other supporting documentation shall be submitted with warrants. In | | |
| 28 | the event | hat any equipment included in this Act, is procured pursuant to the provisions of | | |
| 29 | the State L | ease Purchase Act, R.S. 39:1761 et seq., the amounts included in this Act for each | | |

30 such piece of equipment shall not be appropriated. The provisions of R.S. 39:1771 which 31 require equipment to be leased under the State Lease Purchase Act to be included in the 32 executive budget and approved by the Legislature through inclusion in the General 33 Appropriation Act shall be considered waived upon the inclusion of such equipment in this

35 and with the approval of the State Bond Commission, alternatively be funded through

Act. Projects contained in this Act may, at the direction of the Division of Administration

financing programs heretofore or hereafter provided by a public trust and public corporation
 duly organized pursuant to R.S. 9:2341 et seq., having for its beneficiary the State and the
 Louisiana Local Government Environmental Facilities and Community Development
 Authority, pursuant to R.S. 33:4548.1 et seq.

5 Section 4. If at any time during the Fiscal Year 2010-2011, the Governor should 6 find, or the Joint Legislative Committee on the Budget or the Commissioner of 7 Administration should report to the Governor, that the receipts of the treasury are falling 8 short or appear likely to fall short of the revenue estimates for the fiscal year and that a cash 9 deficit is likely to be incurred, the Governor shall take such steps as deemed necessary to 10 prevent the occurrence of a cash deficit. In the event that a capital outlay project funded in 11 this Act falls under an agency which is abolished or for which funds are not appropriated in 12 the 2010-2011 General Appropriation Act, then the funds appropriated in this Act for such 13 capital outlay projects shall not be expended unless deemed necessary by the Governor to 14 protect life or property. In the event that legislation is enacted which transfers facilities or 15 programs for which projects are funded in this Act, on behalf of one agency, institution, 16 department, or management board to another agency, institution, department, or management 17 board, then the projects in this Act shall be deemed transferred also.

18 Section 5. All monies appropriated by this Act and any applicable funds of a prior 19 capital outlay budget act adopted by the Legislature shall be deposited by the State Treasurer 20 in the Comprehensive Capital Outlay Escrow Account, established by this Section, in the 21 state treasury. In accordance with R.S. 36:768, no later than 60 days following the end of 22 each quarter, the state treasurer shall report to the Joint Legislative Committee on the Budget 23 and the commissioner of administration, all funds contained in the Miscellaneous Fund of 24 the Comprehensive Capital Outlay Account. Notwithstanding any provisions contained 25 herein or other law to the contrary, any original issue premium or accrued interest proceeds 26 received pursuant to the sale of general obligation bonds shall remain on deposit to the credit 27 of the Bond Security and Redemption Fund until such time as they may be utilized in 28 accordance with U.S. Department of Treasury Regulations promulgated pursuant to the 29 Internal Revenue Code of 1986. All such monies shall be administered according to the 30 particular act pertaining to the fiscal year in which such monies were appropriated. If it is

1 determined by the Director of the Office of Facility Planning and Control, Division of 2 Administration, that the funds appropriated by this Act or any prior capital outlay budget act 3 are not sufficient to complete the projects contained in any capital outlay budget act, through 4 unavoidable deficiencies in appropriation, including administrative and legal requirements, 5 the Commissioner of Administration, subject to approval of the Joint Legislative Committee 6 on the Budget, may direct the use of interest earned from the investment of general 7 obligation bond or note proceeds in the Comprehensive Capital Outlay Escrow Account, not 8 to exceed an aggregate of five million dollars in any one fiscal year, for the purpose of 9 completing the projects contained in any capital outlay budget act and such money shall be 10 deemed appropriated in specific amounts necessary for such purpose. All appropriations in 11 this Act which are made as additions to funds for previously authorized projects shall be 12 included, for accounting purposes, in the account of said previously authorized projects. If 13 it is determined by the Director of the Office of Facility Planning and Control, Division of 14 Administration, that it is cost effective and practical to combine individual appropriations, 15 the Commissioner of Administration, subject to the approval of the Joint Legislative 16 Committee on the Budget, may direct that two or more appropriations or parts thereof may 17 be combined into a single project for accounting and audit purposes. The Commissioner of 18 Administration may direct that funding in the various statewide and/or multiple parish 19 projects for improvements for state facilities may be transferred to any project, in this Act 20 or any previous Capital Outlay Act, which require supplemental funding for improvements 21 for state facilities which qualify for funding through the various statewide and/or multiple 22 parish projects for improvements for state facilities. The Office of Facility Planning and 23 Control of the Division of Administration is authorized to receive settlements and vendor 24 rebates not in excess of \$50,000 unless approved by the Joint Legislative Committee on the 25 Budget, and to add those receipts to the funding for projects in this Act or any previous 26 Capital Outlay Act for which project funds are received. The Office of Facility Planning and 27 Control in the Division of Administration is authorized to receive insurance payments and 28 are hereby authorized to immediately repair facilities that suffer insurance losses without 29 those projects being included in the Act and shall report to the Joint Legislative Committee 30 on the Budget any expenditures from insurance funds received pursuant to this section. A

portion, as determined by the Commissioner of Administration and not to exceed one percent (1%), of the funding for projects which qualify for the Percent for Art program, may be transferred from the qualifying project budgets, to the Department of Culture, Recreation and Tourism for costs of acquiring art and administering the program. For all Percent for Art program projects in this or any previous capital outlay, up to ten percent (10%) of the aforementioned one percent (1%) may be used for the costs of administering the projects.

Section 6. Prior to March 1, 2011, the Commissioner shall submit to the Legislature,
a list of projects that are completed and the cash balances remaining in each project.

9 Section 7. The Commissioner of Administration, with the approval of the Joint 10 Legislative Committee on the Budget, is authorized to supplement or substitute the 11 appropriations specified in this or previous capital outlay acts with any federal or other funds 12 which are or may become available and such funds shall be deemed appropriated in specific 13 amounts necessary for the purposes of this Act. Any funds received by the State Bond 14 Commission as a result of a prepayment of reimbursement contracts as authorized by law 15 and the Policy and Procedure for Reimbursement Contracts of the Department of Treasury, 16 Office of State Bond Commission, shall be deposited as set forth in such Policy and 17 Procedure and shall be deemed available and appropriated in specific amounts necessary for 18 the purposes of this Act pursuant to the procedure set forth in this section.

19 Section 8. All of the funds herein appropriated, except for appropriations made to 20 the Department of Military Affairs, the Legislature, the Louisiana Stadium and Exposition 21 District, the Department of Economic Development prior to the 2004 Regular Legislative 22 Session, the Office of Coastal Protection and Restoration, the Department of Economic 23 Development for the Aerospace Manufacturing Infrastructure appropriation, the Department 24 of Economic Development for the LITE Equipment appropriation, the Department of 25 Economic Development for the Louisiana Gene Therapy Consortium appropriations, the 26 Department of Economic Development for the Economic Development Award Program, the 27 Department of Economic Development for the Bulk Grain Elevator, Rail Spur, and other 28 related infrastructure appropriation, the Division of Administration for Supplemental State 29 Funds for Local Government Assistance Program, the Division of Administration for the 30 Community Water Enrichment Program or the Department of Transportation and

1 Development, shall be considered as having been appropriated directly to the Office of 2 Facility Planning and Control, Division of Administration, and all projects herein authorized 3 and funded shall be subject to the provisions of R.S. 39:101 through 128. All of the funds 4 herein appropriated under the name of non-state entities, shall be considered as having been 5 appropriated directly to the Office of Facility Planning and Control, Division of 6 Administration, and shall be administered by the Office of Facility Planning and Control, 7 Division of Administration, under cooperative endeavor agreements. All cooperative 8 endeavor agreements for non-state entities which are political subdivisions shall be prepared 9 by the Office of Facility Planning and Control and the Commissioner of Administration is 10 hereby authorized and directed to effectuate any necessary transfer of funds from the 11 Department of Justice to the Office of Facility Planning and Control in order to accomplish 12 this purpose. However, all cooperative endeavor agreements between the Department of 13 Transportation and Development and non-state entities entered into prior to the passage of 14 this Act shall continue to be administered by the Department of Transportation and 15 Development. Cooperative endeavor agreements entered into pursuant to this Act, and 16 approved by the Commissioner of Administration or his designee, or the Secretary of the 17 Department of Transportation and Development for projects appropriated to or administered 18 by the Department of Transportation and Development, shall not be required to be submitted 19 to the Division of Administration, Office of Contractual Review. For all projects in this or 20 any previous Capital Outlay Act appropriated to the Office of Facility Planning and Control, 21 Division of Administration, including those administered by cooperative endeavor 22 agreements, up to six percent of each line-item may be used for costs of administering the 23 projects. For all projects in this or any previous Capital Outlay Act appropriated to the 24 Department of Transportation and Development, up to six percent of each line-item may be 25 used for costs of administering the projects, or for field engineering/construction 26 supervision. Line-item general obligation bond projects appropriated to the Department of 27 Transportation and Development in this or any previous Capital Outlay Act shall be 28 authorized to draw Transportation Trust Funds from the Highway Program appropriation, 29 for supplemental funding on overruns in excess of the original estimated project cost as 30 determined by the Department of Transportation and Development, provided however that

1 said projects are in the state or federal highway system and in the priority program, and the 2 overrun is less than \$50,000. Any such overrun of \$50,000 or more must be approved by 3 the Joint Legislative Committee on the Budget. Furthermore, all ports, levee districts and 4 other non-state entities must have a fully executed cooperative endeavor agreement, from 5 the Office of Facility Planning and Control, Department of Transportation and Development, 6 or the State Treasurer, whichever is appropriate, before entering into any contracts which 7 obligate state funding; and must follow all laws pertaining to public bidding. If a port, levee 8 district or other non-state entity enters into a contract prior to receipt of funding, or prior to 9 execution of a cooperative endeavor agreement, then payments under such contracts are 10 prohibited from capital outlay appropriations, and are the sole responsibility of the port, 11 levee district, or other non-state entity. Notwithstanding the provisions of this Section or any 12 other capital outlay act, contracts may be entered into for the Atchafalaya Basin Protection 13 and Enhancement Kemper Williams project in St. Mary Parish prior to a cooperative 14 endeavor agreement being entered into with the state. Notwithstanding anything contained 15 in this or any other capital outlay act, contracts may be entered into for the Arts Council of 16 New Orleans Artist Guild project prior to receipt of funding. Notwithstanding anything 17 contained in this or any other capital outlay act, contracts may be entered into for the 18 Natchitoches Industrial Park South project prior to receipt of funding and prior to execution 19 of a cooperative endeavor agreement. Notwithstanding anything contained in this Act to the 20 contrary or any other provision of law, contracts may be entered into for the South Toledo 21 Bend Waterworks District Water Treatment and Booster Plant Expansion prior to receipt of 22 funding and prior to execution of the cooperative endeavor agreement. Notwithstanding 23 anything contained in this Act to the contrary or any other provision of law, contracts may 24 be entered into for the Livingston Parish Twenty-First District Complex prior to receipt of 25 funding and prior to execution of the cooperative endeavor agreement. Notwithstanding 26 anything contained in this Act to the contrary or any other provision of law, contracts may 27 be entered into or funds otherwise obligated for the appropriation made for the Franklin 28 Parish Union Church Road in Act 29 of 2008 prior to execution of a cooperative endeavor 29 agreement. Notwithstanding anything contained in this Act to the contrary or any other 30 provision of the law, contracts may be entered into or funded otherwise obligated for the

1 appropriation made for the Natchitoches Parish Equipment Purchase (Pothole Patcher) for 2 the Road Improvements in Act 28 of 2007. Notwithstanding R.S. 39:112.A, subject to all 3 other applicable statutes, the Department of Transportation and Development may execute 4 a contractual instrument for the I-12 O'Neal Lane to Walker Widening project prior to 5 receipt of a line of credit. Notwithstanding the provisions of R.S. 39:112(E), capital outlay 6 projects for rural water systems servicing less than one thousand customers to extend or 7 connect waterlines to other water systems shall be exempt from all local match requirements. 8 Notwithstanding anything contained in this Act to the contrary or any other provision of law, 9 the scope of the appropriations made in this or any other Capital Outlay Act for the St. Mary 10 Parish Plantation Pump Station Replacement project shall be deemed to include repair, 11 equipment, rehabilitation and infrastructure improvements at the existing Plantation Pump 12 Station. Notwithstanding anything contained in this Act to the contrary or any other 13 provision of law, the scope of the appropriation made in Act 27 of 2006 for the Campus 14 Development for Delta Community College project shall be deemed to include an economic 15 development initiative. Notwithstanding anything contained in this Act to the contrary or 16 any other provision of law, the scope of the appropriations made in this or any other Capital 17 Outlay Act for the St. Martin Parish I-10 Frontage Road Project shall be deemed to include 18 the planning, designing, and construction of public infrastructure improvements, including 19 but not limited to roadways, water, sewer, lighting, and drainage improvements, adjacent to 20 said frontage roads for the purposes of economic development and job creation as certified 21 and audited by the St. Martin Economic Development Authority. Notwithstanding any other 22 provision of this Act or any other provision of law to the contrary, the scope of the 23 appropriations made in Act 26 of the 2005 Regular Session of the Legislature for Weeks 24 Park Open Air Pavilion project in Iberia Parish shall be deemed to include lighting, 25 bathrooms, concession stand, and park improvements. Notwithstanding any other provision 26 of this Act or any other provision of law to the contrary, the scope of the appropriation made 27 for the Louisiana Leadership Institute shall be deemed to include a multi-purpose education 28 enrichment center, athletic field and band hall and the design professional fees may exceed 29 the state guidelines administrated by the Office of Facility Planning and Control of the 30 Division of Administration. Notwithstanding any other provisions of this Act or any other

1 provision of law to the contrary, the scope of the appropriation made for the Foundation for 2 Science and Math Education shall be deemed to include land acquisition. Notwithstanding 3 anything contained in this act to the contrary or any other Act or provision of law, the 4 appropriations made for the Executive Department for facilities which promote economic 5 development included in the Repair, Restoration, and Replacement for Hurricanes Katrina 6 and Rita project, and the Department of Economic Development projects are for public 7 purposes pursuant to the provisions of Article VII, Section 14 of the Constitution of 8 Louisiana primarily for economic development, including the generation of tax revenues, 9 creation of jobs, promotion of tourism, and creation of facilities for charitable, cultural, 10 artistic, educational, social, civic, research, service, economic development activities, or 11 provide facilities for professional golf events, pursuant to the terms of cooperative endeavor 12 agreements, including leases and all expenditures of these appropriations and may be 13 exempted, by the Commissioner of Administration, from all statutes relative to public 14 bidding, contractual review and the provisions of R.S. 33:9029.2(D) and in lieu thereof be 15 allowed to use alternative competitive contracting arrangements where the appropriate 16 administering entity submits documentation to the Commissioner of Administration 17 substantiating that it is in the best interest of the citizens of the state, due to economic and/or 18 operational benefits, and the necessity to complete the projects in a timely manner; and, the 19 appropriate administering entity shall have the authority to directly appoint the design 20 professional from a list of a minimum of three design firms or joint ventures with the 21 appropriate specialized facility design experience submitted to and acceptable to the 22 Commissioner of Administration and shall be exempt from other state requirements for 23 selection of designers, and may include expenditures for computers, fixtures, furniture, and 24 other equipment as such is deemed to be capital outlay in nature, and unless the 25 Commissioner of Administration is advised by bond counsel to the State that such may 26 violate federal tax law, may be used to reimburse any expenditure made prior to the granting 27 of a line of credit or the sale of bonds by the State Bond Commission, determination by the 28 State Treasurer that cash funding has been deposited in the Comprehensive Capital Outlay 29 Escrow Account for the project or the execution of a cooperative agreement from the Office 30 of Facility Planning and Control, and may be used to acquire land or real property, the title

1 to which is held in the name of an entity exempt from taxation under the provisions of Title 2 26, Section 501(c)(3) of the United States Code. Notwithstanding any provision of law to 3 the contrary, the Commissioner of Administration is hereby authorized to take such actions 4 as are necessary, including using such funds as may be available including those 5 appropriated and available under this Act for professional sports facilities through the 6 Louisiana Stadium and Exposition District and that are otherwise available, executing on 7 behalf of the State such documents as are necessary in order to terminate the ground lease 8 between the State and the PGA and thereby acquiring all leasehold improvements for the 9 State, extending the management agreement between the State and the PGA, and extending 10 the sponsorship and presence of the Zurich Classic in the Greater New Orleans area. 11 Notwithstanding anything contained in this or any other capital outlay act, any contract for 12 the repair or restoration of facilities for professional golf events for damages due to 13 Hurricanes Katrina and Rita shall be deemed to have been sole source procurements for 14 purposes of R.S. 39:1597. Notwithstanding anything contained in this or any other capital 15 outlay act, contracts may be entered into for the Tulane National Primate Research Center 16 prior to receipt of funding and prior to execution of a cooperative endeavor agreement and 17 the project is exempted from all statutes relative to public bidding and contractual review 18 and in lieu thereof the appropriate administering entity shall have the authority to directly 19 appoint design professionals and construction managers in accordance with National 20 Institute of Health Design and Construction Guidelines. Notwithstanding anything 21 contained in this or any other capital outlay act, contracts may be entered into for the Lamar 22 Dixon Development, Purchase and Land Acquisition prior to receipt of funding and prior to 23 execution of a cooperative endeavor agreement. Notwithstanding anything contained in this 24 or any other capital outlay act, contracts may be entered into for the Lower Mississippi Port-25 wide Strategic Security Council, Port of South Louisiana, Port Fourchon, Port of Lake 26 Charles project in Act 20 of 2009 prior to receipt of funding and prior to execution of a 27 cooperative endeavor agreement. Notwithstanding anything contained in this or any other 28 capital outlay act, contracts may be entered into for the Port of South Louisiana, Globalplex 29 Terminal Building #71 Upgrade, Planning and Construction; Dock Access Bridge and 30 Equipment Replacement /Repair; Dock Planning and Construction; Globalplex Intermodal

1 Access Road and Railsiding prior to receipt of funding and prior to execution of a 2 cooperative endeavor agreement. Notwithstanding the provisions of this Act or any other 3 capital outlay act, the Olla, Potable Water Reservoir, Planning and Construction (LaSalle) 4 project contained in Act 20 of the 2009 Regular Session, is transferred to the Olla, Urania, 5 Tullos, Standard Economic and Industrial Development District. Notwithstanding anything 6 contained in this act to the contrary or any other provision of law, the appropriations made 7 for the Louisiana Stadium and Exposition District shall be appropriated directly to the 8 Louisiana Stadium and Exposition District, and are public purposes pursuant to the 9 provisions of Article VII, Section 14 of the Constitution of Louisiana primarily for economic 10 development, including the generation of tax revenue, creation of jobs, and the generation 11 of tourism, and may be used to reimburse any expenditure made prior to the granting of a 12 line of credit or the sale of bonds by the State Bond Commission, determination by the State 13 Treasurer that cash funding has been deposited in the Comprehensive Capital Outlay Escrow 14 Account for the project. Contracts for projects funded through this appropriation shall be 15 awarded utilizing the public bid and contractual review process set forth in Chapter 10 of 16 Title 38 and Chapter 16 of Title 39 of the Louisiana Revised Statutes of 1950, except with 17 respect to time requirements, or, in order to encourage competition for the projects funded 18 through this appropriation and to complete the projects in a timely manner, the Louisiana 19 Stadium and Exposition District shall have the authority to select a general contractor 20 through an RFP process whereby general contractors will bid general conditions and 21 contractor's fee based on the direct construction budget. The alternative time requirements 22 shall be approved by the Commissioner of Administration before the awarding of any such 23 contracts. The Louisiana Stadium and Exposition District shall have the authority to directly 24 appoint the design professional from a list of a minimum of three architectural firms or joint 25 ventures with professional sports facility design experience acceptable to the Commissioner 26 of Administration and shall be exempt from other state requirements for selection of 27 designers. The design professional fee shall be in accordance with state guidelines 28 administered by the Office of Facility Planning and Control of the Division of 29 Administration. Eligible expenses for Economic Development Award Program funds may 30 include documented project expenses beginning on the date of LEDC Board approval of the

1 project and may be reimbursed upon execution of the cooperative endeavor agreement for 2 the project. The new University Medical Center in New Orleans project in Orleans Parish 3 shall be exempt from the state's requirements for selection of designers and the 4 Commissioner of Administration shall have the authority to approve a design professional 5 selection process. The design professional fee shall be in accordance with state guidelines 6 administrated by the Office of Facility Planning and Control of the Division of 7 Administration. The Division of Administration, Office of Facility Planning and Control, 8 with approval of the Commissioner of Administration and the Joint Legislative Committee 9 on the Budget, is authorized to use alternative delivery strategies in implementing the 10 University Medical Center in New Orleans project and hurricane damage repairs to Southern 11 University at New Orleans. For all projects administered by the Office of Facility Planning 12 and Control and payable from proceeds of self-generated revenues, funds shall be remitted 13 to the Office of Facility Planning and Control for deposit in the state treasury at such time 14 as may be deemed necessary by the Office of Facility Planning and Control in order to cover 15 the amount of contracts or other project expenses. The State Treasurer shall refund to the 16 appropriate source any surplus self-generated funds, advanced insurance funds received by 17 Facility Planning and Control as Interagency Transfer from Office of Risk Management 18 associated with hurricane damage recovery, and interest earned on these funds, provided the 19 Treasurer's Office is notified, when these funds are deposited in the state treasury, that the 20 user agency or Office of Risk Management intends to request a refund of this interest. Any 21 revenue bonds appropriated in Section 1 of this Act shall not be secured by the full faith and 22 credit of the state.

Section 9. Notwithstanding any provisions contained herein or any other law to the
contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the Louisiana Revised
Statutes of 1950 as amended, shall not apply to architectural and engineering contracts,
administered by the Office of Facility Planning and Control, Division of Administration
pursuant to this or any other capital outlay act.

Section 10. All funds appropriated herein to the Office of Facility Planning and
 Control, Division of Administration, on behalf of non-state entities, and administered by
 cooperative endeavor agreements pursuant to this Act shall be expended within two (2) years

1 from the date of the issuance of the bonds. The Office of Facility Planning and Control, 2 Division of Administration, agrees that it will notify the non-state entity of the date the 3 bonds are issued within three (3) months from the issuance thereof. The non-state entity 4 understands and agrees that if the funds appropriated herein and administered under 5 cooperative endeavor agreements pursuant to this Act are not totally expended within two 6 (2) years from the issuance of the bonds, the Office of Facility Planning and Control, 7 Division of Administration, can close the project and recommend that the Legislature 8 reallocate any unexpended proceeds to other projects.

9 Section 11. Notwithstanding any provisions contained herein or law to the contrary, 10 the proceeds of revenue bonds to be utilized to fund certain projects authorized in Section 11 1 hereof may, in accordance with Article VII, Section 9 of the Louisiana Constitution of 12 1974, be deposited in special accounts held outside the state treasury in accordance with the 13 provisions of any bond resolution, indenture, reimbursement contract, or other bond or 14 financing covenant which provides for the pledge of such funds in connection with the 15 issuance of revenue bonds. For all projects administered by the Office of Facility Planning 16 and Control, Division of Administration, authorized in Section 1 hereof which are payable 17 from the proceeds of revenue bonds, only the Office of Facility Planning and Control, 18 Division of Administration, will be authorized to requisition funds from the special accounts 19 described immediately above, at such time or times as may be deemed necessary by the 20 Office of Facility Planning and Control, Division of Administration, in order to cover 21 contract amounts or other project expenses.

Section 12. The Governor shall have the power to veto any line-item in this Act.
Section 13. Except as otherwise provided herein, no funds shall be expended on any
highway projects on highways within the state highway system as defined in R.S. 48:191
under the jurisdiction of the Department of Transportation and Development unless and until
such project is in the Highway Program, R.S. 48:228 through 232, approved by the Joint
Legislative Committee on Transportation, Highways and Public Works.

Section 14. The word "statewide" used in place of the specific parish designation for projects contained in this Act indicates that the project or program is applicable to all sixty four parishes in the state. The description of any project in this Act shall be deemed to

1 include planning, design, master planning, studies, permits, surveys, testing, construction, 2 land and/or building/improvement acquisition, reconstruction, renovation, repair, right of 3 way and utilities, site and other improvements, miscellaneous/contingencies, lease hold 4 improvements ultimately owned by the State or a political subdivision of the State, 5 equipment and other acquisitions, and any other component of the project if such are 6 included or indicated in the capital outlay request for such projects required by R.S. 39:101 7 subject to the provisions of Title 39 of the Louisiana Revised Statutes. For new construction 8 or renovation projects, equipment or other acquisitions, which can reasonably be considered 9 necessary for the facility to be functional, may be deemed to be included in the project, even 10 if such equipment or other acquisitions are not included or indicated in the project name or 11 the capital outlay request. When local or federal match is referenced in a project title, but 12 only a portion of the state appropriation is granted a line of credit or otherwise funded, then 13 the amount of local or federal match, required to be made available, may be prorated relative 14 to the amount of state appropriation made available through lines of credit.

Section 15. The provisions, items, and projects contained in this Act are severable and if any provision, item, or project contained herein, or the application of any such provision, item, or project, is held invalid, such invalidity shall not affect other provisions, items, projects, or applications of the Act which can be given effect without the invalid provision, project, item, or application.

Section 16. Notwithstanding any other provisions of law to the contrary, the State shall not grant cash lines of credit, or authorize or issue general obligation bonds in a principal amount in excess of \$1,706,475,000 for Fiscal Year 2010-2011.

Section 17. Notwithstanding the provisions of Act 422 of 1988, which mandates that
high rise state buildings must have sprinklers by January of 1999, the deadline is hereby
extended until December 31, 2011, to allow the completion of ongoing capital outlay
sprinkler installation projects.

27 Section 18. Notwithstanding any contrary provision of this Act or any contrary 28 provision of law, no funds appropriated by this Act shall be released or provided to any 29 recipient of an appropriation made in this Act if, when, and for as long as, the recipient fails 30 or refuses to comply with the provisions of R.S. 24:513. No recipient shall be considered

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- 1 to fail or refuse to comply with the provisions of R.S. 24:513 pursuant to this Section during
- 2 any extension of time granted by the Legislative Auditor to the recipient to comply. The
- 3 Legislative Auditor is authorized to grant an extension of time to comply with the provisions
- 4 of R.S. 24:513 for recipient entities of an appropriation contained in this Act.
- 5 Section 19. This Act shall become effective upon signature by the Governor or, if
- 6 not signed by the Governor, upon expiration of the time for bills to become law without
- 7 signature by the Governor, as provided in Article III, Section 18 of the Constitution of
- 8 Louisiana. If vetoed by the Governor and subsequently approved by the Legislature, this Act
- 9 shall become effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

Greene

Provides for the capital outlay budget and program for FY 2010-2011; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

| (1) | Federal Funds | \$ 31,395,221 |
|--------------------|--|---------------------|
| (2) | Transportation Trust Fund (TTF) - Federal | \$ 617,200,000 |
| (3) | Transportation Trust Fund (TTF) - Regular | \$ 152,145,975 |
| (4) | Reappropriated Transportation Trust Fund – Regular | \$ 6,000,000 |
| (5) | Interagency Transfers | \$ 54,177,455 |
| (6) | Misc. Statutory Dedications | \$ 45,173,164 |
| (7) | General Fund (Direct) | \$ 10,000,000 |
| (8) | Fees and Self-Generated Revenues | \$ 25,263,000 |
| (9) | Reappropriated Cash | \$ 21,126,187 |
| (10) | Revenue Bonds | \$ 1,163,413,000 |
| | | |
| TOTAL CASH PORTION | | \$ 2,125,894,002 |

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

| Priority 1 Priority 2 Priority 5 | \$ \$ \$ | 1,551,670,000 187,535,000 668,263,000 |
|--|----------------|---|
| TOTAL GENERAL OBLIGATIONS BONDS | \$ | 2,407,468,000 |
| BONDS NRP/RBP | <u>\$</u> | 21,924,374 |
| GRAND TOTAL ALL MEANS OF FINANCING | <u>\$</u> | 4,555,286,376 |

Summary of Amendments Adopted by House

- Committee Amendments Proposed by <u>House Committee on Ways and Means</u> to the <u>original</u> bill.
- 1. Changes General Obligation Bond funding as follows:

| Priority 1 | \$ (6,050,000) |
|------------|-------------------|
| Priority 2 | \$ 21,050,000 |
| Priority 5 | \$ 47,183,000 |

Committee Amendments Proposed by <u>House Committee on Appropriations</u> to the <u>engrossed</u> bill.

1. Changes cash funding as follows:

| Transportation Trust Fund (TTF) - Federal | \$ 25,000,000 |
|---|--------------------|
| Transportation Trust Fund (TTF) - Regular | \$ 4,100,000 |
| Misc. Statutory Dedications | \$ (18,896,436) |
| Bonds NRP / RBP | \$ 6,024,830 |
| Reappropriated Cash | \$ 292,986 |