

2023 Regular Session

HOUSE BILL NO. 2

BY REPRESENTATIVE BISHOP

CAPITAL OUTLAY: Provides for the comprehensive Capital Outlay budget

1 AN ACT

2 To provide with respect to the capital outlay budget and the capital outlay program for state
3 government, state institutions, and other public entities; to provide for the
4 designation of projects and improvements; to provide for the financing thereof
5 making appropriations from certain sources; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums or so much thereof as may be necessary are
8 hereby appropriated out of any monies in the state treasury from the sources specified, from
9 federal funds and self-generated revenues belonging to the state of Louisiana and/or
10 collected by boards, commissions, departments, and agencies thereof, all for making capital
11 outlay and for the purposes and in the amounts specified herein for the Fiscal Year
12 commencing July 1, 2023, and ending June 30, 2024, subject to the conditions thereafter
13 provided:

14 A project with funding payable from General Obligation Bonds Priority 1
15 indicates that the funding for the project includes the reauthorization of funding which was
16 previously granted as a line of credit by the State Bond Commission in Fiscal Year 2022-
17 2023. As used in this Section, the term "general obligation bonds" means state general
18 obligation bonds or other evidences of indebtedness payable from the Bond Security and
19 Redemption Fund. The amount set forth in this Section opposite each project, or so much
20 thereof as may be necessary, is hereby appropriated and payable from the source of funding
21 indicated; provided, however, amounts appropriated and payable from federal funds may be

1 encumbered or expended only to the extent such amounts shall have been committed or
2 received. Pursuant to the provisions of R.S. 39:82, funds for planning, acquisition,
3 construction, and major repair projects appropriated by this Act may be retained until
4 completion of the project, even if no bona fide liability exists on the last day of the fiscal
5 year.

6 This Act shall constitute the comprehensive state capital outlay budget for the
7 2023-2024 Fiscal Year. Projects set forth which are payable from the proceeds available
8 from the sale of general obligation bonds shall have the priorities as indicated. The Request
9 for Line of Credit form used by the attorney general and Bond Counsel in evaluating
10 Louisiana Constitutional, Internal Revenue Code, and applicable income tax regulations
11 shall be filed with the commissioner of administration, State Bond Commission, and state
12 attorney general. No general obligation bond cash lines of credit shall be granted to fund any
13 lower priority project prior to the granting of general obligation bond cash lines of credit to
14 fund all higher priority projects (the "general rule"), except as hereinafter provided. This
15 prohibition against funding a lower priority project shall not apply upon a showing of an
16 impossibility or impracticality either to proceed with all unfunded higher priority projects
17 or to proceed with the funding of such projects or any part thereof through the issuance of
18 general obligation bonds for any reason. Such showing shall be stated in reasonable detail
19 in a certificate or certificates signed by the state agency responsible for administering the
20 funding, and filed with the commissioner of administration and the State Bond Commission
21 (hereinafter referred to as "the Commission"). Upon a determination by the Commission
22 that proceeding with such a project or the funding thereof through the issuance of general
23 obligation bonds is impractical or impossible, the Commission may then proceed with the
24 sale of general obligation bonds or the granting of cash lines of credit without regard to the
25 priority of the unfunded projects determined to be impossible or impractical.

26 Upon recommendation by the state agency responsible for administering the
27 funding, if it is determined at any time that proceeding with the project or with the funding
28 thereof is no longer impossible or impractical, the State Bond Commission may rescind the
29 certificate of impossibility or impracticality and may proceed with the project or with the
30 issuance of general obligation bonds or the granting of cash lines of credit to fund the

1 project. Alternatively, the Interim Emergency Board (hereinafter referred to as "the Board"),
2 upon reviewing certificates as described above and determining that proceeding with such
3 projects or the funding thereof through the issuance of general obligation bonds is
4 impossible or impractical, may designate a lower priority for such projects. The Board's
5 determination and lower priority designation shall be submitted to the members of the
6 legislature for their approval in accordance with the provisions of Chapter 3-B of Subtitle
7 I of Title 39 of the Louisiana Revised Statutes of 1950. In accordance with the provisions
8 of Chapter 3-B of Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950, whenever
9 at the written request of the appropriate legislators and agency, the Board determines than
10 an adjustment to a project description originally set forth in such capital budget adopted by
11 the legislature for a current fiscal year is necessary to correct a mistake in a project
12 description, clarify a description, change the scope of a description, or make any other
13 adjustment the Board deems necessary to implement the purpose of the project, such
14 adjustment shall become effective only upon the approval by majority vote of the elected
15 members of each house of the legislature in the manner provided for in Chapter 3-B of
16 Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950.

17 If such approval is granted, notification by the chair or secretary of the Board of
18 the results of the balloting shall be transmitted to the State Bond Commission, which may
19 then proceed with the sale of general obligation bonds or the granting of cash lines of credit
20 for each change approved upon request of the commissioner of administration in accordance
21 with the general rule.

22 With respect to Priorities 1 through 5, a lower priority project may be moved to
23 a higher priority only upon a showing of an emergency or other cause not reasonably
24 anticipated by the legislature, which shall be stated in reasonable detail in a certificate signed
25 by the head of the appropriate department, political subdivision, or agency and filed with the
26 commissioner of administration and the Board. Upon a determination by the Board that such
27 project should be moved to a higher priority because of an emergency or other cause not
28 reasonably anticipated by the legislature, the Board shall designate a higher priority to the
29 project. The matter then shall be submitted to and be subject to the same approval by the
30 members of the legislature in the manner previously indicated in this Section. If such

1 approval is granted, notification by the chair or secretary of the board of the change of
2 priority shall be transmitted to the State Bond Commission, which then upon request of the
3 commissioner of administration, may proceed with the sale of general obligation bonds or
4 the granting of cash lines of credit in accordance with the general rule. As to projects within
5 a priority, the State Bond Commission acting on requests submitted by the commissioner of
6 administration shall determine when such project, or phases thereof, shall be funded. In
7 making such determination, the State Bond Commission shall consider the amount of
8 proceeds of general obligation bonds to be made available in light of money and capital
9 market conditions; the expenditure requirements of the project; the time required for
10 architectural plans and drawings, public bidding, and site acquisition and preparation;
11 availability of receipt of federal monies; litigation affecting the undertaking or completion
12 of a project; federal tax laws and regulations regarding the sale of municipal bonds; and
13 other items of a similar nature bearing upon the possibility or the necessity to commence a
14 project or any particular phase thereof.

15 Any other provision of this Act to the contrary notwithstanding, projects
16 described in Priority 5 of this Act shall not be moved to a higher priority except upon one
17 of the following conditions: (1) Funding is necessary to complete or additionally fund a
18 project located elsewhere in the Capital Outlay Act. Determination of such condition shall
19 be made by the head of the appropriate department or agency by means of a certificate to
20 that effect filed with the Interim Emergency Board, who shall, by mail ballot, request
21 approval of such change and if approved by a majority of each house of the legislature it
22 shall be funded, or (2) unless required by an emergency or other cause not reasonably
23 anticipated by the legislature, to be in accordance with procedures set forth in this Section.
24 However, the State Bond Commission may authorize a non-cash line of credit for any
25 project in Priority 5 which represents that portion of construction contracts which were let
26 during a previous fiscal year, or construction contracts which will be let during the current
27 fiscal year, but which will not require cash expenditures during the year. Such non-cash
28 lines of credit, when combined with previously sold bonds or with higher priority bonds or
29 lines of credit, or with funds appropriated from other sources, will provide sufficient

1 appropriated funds to award equipment or construction contracts. Contracts shall not be
2 awarded without approval of the division of administration.

3 Upon approval by the State Bond Commission, and subject to compliance with
4 its policies and procedures and the procedures set forth herein, a line of credit providing for
5 the use of funds in anticipation of the sale of general obligation bonds may be granted to the
6 appropriate administering agency or department from the Comprehensive Capital Outlay
7 Escrow Account, or if there is not a sufficient amount available in such account, from other
8 available state cash in the state treasury, for capital improvement projects for which bond
9 proceeds are appropriated by a current capital budget, prior to the actual issuance of bonds
10 for such projects, unless the attorney general advises that an impediment exists to the valid
11 issuance of the bonds on the date such line of credit is granted.

12 All bonds that are to be repaid, in whole or in part, by revenues generated by the
13 project shall be designated as "Reimbursement Bonds." The State Bond Commission shall
14 enter into such agreements as are necessary to provide that the agency or subdivision, whose
15 project is reimbursable, shall pay the bond debt costs into the Bond Security and Redemption
16 Fund. Such costs may be paid annually or at the end of the term of the bonds issued as
17 determined by the State Bond Commission.

18 Priority 1 general obligation bond funding shall be limited to:

19 (1) Projects and amounts which were previously authorized by Act 117 of the
20 2022 Regular Session of the Legislature; and which were granted cash lines of credit by the
21 State Bond Commission. The bonds to fund these projects were not sold in Fiscal Year
22 2022-2023.

23 (2) The reauthorization of the portion of the outstanding Fiscal Year 2022-2023
24 Priority 5 Non-Cash Lines of Credit for projects which will require cash expenditures in
25 Fiscal Year 2023-2024 and therefore must be converted to Cash Lines of Credit in Fiscal
26 Year 2023-2024.

27 (3) Commitments made in the Higher Education Desegregation Settlement
28 Agreement.

29 Priority 2 general obligation bond projects are for the completion of plans and
30 specifications, land acquisition, site preparation, or for construction which will begin during

1 the fiscal year. It is presently anticipated that the listed projects will require the sale of
2 bonds or extension of lines of credit during the fiscal year after adoption of this Act.

3 Priority 3 general obligation bond projects are for the preparation of plans and
4 specifications, land acquisition, site preparation, or for construction and shall be limited to
5 funding for the portion of construction contracts which will not require cash expenditures
6 during the fiscal year. The projects in this category shall be considered future year projects
7 in the state's five-year capital outlay plan. It is presently anticipated that the listed projects
8 will not require the sale of bonds or extension of lines of credit during the fiscal year.

9 Priority 4 general obligation bond projects are for the preparation of plans and
10 specifications, land acquisition, site preparation, or for construction and shall be limited to
11 funding for the portion of construction contracts which will not require cash expenditures
12 during the fiscal year. The projects in this category shall be considered future year projects
13 in the state's five-year capital outlay plan. It is presently anticipated that the listed projects
14 will not require the sale of bonds or extension of lines of credit during the fiscal year.

15 Priority 5 general obligation bond funding shall be limited to funding for the
16 portion of construction contracts which will not require cash expenditures during the fiscal
17 year. These funds, when combined with previously sold bonds or with higher priority bonds
18 on lines of credit, or with funds appropriated from other sources, will provide sufficient
19 appropriated funds to award contracts. Non-cash lines of credit shall be required prior to the
20 award of these contracts.

21 In accordance with the cash management plan adopted pursuant to R.S.
22 48:251(D) and the provisions of Act 161 of the 1998 First Extraordinary Session, the
23 Department of Transportation and Development is authorized to enter into contracts or
24 agreements for projects approved pursuant to the Highway Priority Program, Airport
25 Construction and Development Priority Program, Port Construction and Development
26 Priority Program, and Statewide Flood Control Program for projects bid and awarded,
27 authorized, or commenced during the fiscal year which do not require cash expenditures for
28 the full contract or agreement amount.

1

EXECUTIVE DEPARTMENT

2

01/107 DIVISION OF ADMINISTRATION

3

(103) Exterior Waterproofing at State Capitol Building,

4

Planning and Construction

5

(East Baton Rouge)

6

Payable from General Obligation Bonds

7

Priority 5

\$ 115,500,000

8

Payable from State General Fund (Direct) Non-Recurring

9

Revenues

\$ 7,000,000

10

Total

\$ 122,500,000

11

(310) State Office Buildings Major Repairs, Equipment

12

Replacement, and Renovations, Planning and

13

Construction

14

(Statewide)

15

Payable from General Obligation Bonds

16

Priority 1

\$ 2,386,538

17

Priority 5

\$ 12,110,000

18

Payable from State General Fund (Direct) Non-Recurring

19

Revenues

\$ 2,500,000

20

Total

\$ 16,996,538

21

(925) Pentagon Barracks Repair/Restore/Replace Equipment,

22

Planning and Construction

23

(East Baton Rouge)

24

Payable from General Obligation Bonds

25

Priority 5

\$ 6,000,000

26

Payable from State General Fund (Direct) Non-Recurring

27

Revenues

\$ 1,000,000

28

Total

\$ 7,000,000

29

(926) Exterior Waterproofing and Repairs, Chief Justice

30

Pascal F. Calogero, Jr. Courthouse, Planning and

31

Construction

32

(Orleans)

33

Payable from General Obligation Bonds

34

Priority 5

\$ 10,000,000

35

Payable from State General Fund (Direct) Non-Recurring

36

Revenues

\$ 1,000,000

37

Total

\$ 11,000,000

38

(1542) State Capitol Repair/Replace East Plaza Deck/Roof,

39

Planning and Construction

40

(East Baton Rouge)

41

Payable from General Obligation Bonds

42

Priority 5

\$ 27,500,000

43

Payable from State General Fund (Direct) Non-Recurring

44

Revenues

\$ 700,000

45

Total

\$ 28,200,000

46

(1543) Pentagon Barracks Repair Brick Walls/Mitigate Rising

47

Damp, Planning and Construction

48

(East Baton Rouge)

49

Payable from General Obligation Bonds

50

Priority 5

\$ 27,900,000

51

Payable from State General Fund (Direct) Non-Recurring

52

Revenues

\$ 1,500,000

53

Total

\$ 29,400,000

1	(1580)	Louisiana Governor's Mansion Renovations,	
2		Additions, Planning, and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 5	<u>\$ 1,000,000</u>
6	(1710)	Community Water Enrichment Program	
7		(Statewide)	
8		Payable from General Obligation Bonds	
9		Priority 5	\$ 11,000,000
10		Payable from State General Fund (Direct) Non-Recurring	
11		Revenues	\$ 4,000,000
12		Payable from the balance of State General Funds (Direct)	
13		previously allocated under the authority of Act 2 of 2020	
14		for New Orleans, Algiers Playgrounds and Parks,	
15		Renovation of Restrooms, Lighting, Fencing, and	
16		Playground Equipment (Orleans), Act 117 of 2022 for	
17		New Orleans, Algiers Playgrounds and Parks, Renovation	
18		of Restrooms, Lighting, Fencing, and Playground	
19		Equipment (Orleans), Act 29 of 2018 for Rosepine,	
20		Rehabilitation of Elevated Water Tank, Planning and	
21		Construction (Vernon), Act 20 of 2019 for St.	
22		Francisville, Burnet Road Bridge Replacement, Planning	
23		and Construction (West Feliciana), Act 20 of 2019 for	
24		Westlake, New Water Well, Planning and Construction	
25		(Calcasieu), Act 27 of 2006 for Magnaville Louisiana,	
26		USA, Inc., Multipurpose Evacuation Shelter/Community	
27		Center in Simmesport, Acquisitions, Utilities, Planning	
28		and Construction (Avoyelles), Act 2 of 2020 for	
29		Cajundome, Cajundome Boiler Replacement (Lafayette),	
30		Act 26 of 2005 for Catahoula Council on Aging, Inc.,	
31		Catahoula Council on Aging, Inc.,	
32		Planning and Construction (Catahoula)	<u>\$ 450,809</u>
33		Total	<u>\$ 15,450,809</u>
34	(1711)	Local Government Assistance Program	
35		(Statewide)	
36		Payable from General Obligation Bonds	
37		Priority 5	\$ 10,000,000
38		Payable from State General Fund (Direct) Non-Recurring	
39		Revenues	\$ 5,000,000
40		Payable from the balance of State General Funds (Direct)	
41		previously allocated under the authority of Act 29 of 2018	
42		for Pointe Coupee Port, Harbor and Terminal District,	
43		Pointe Coupee Parish Port Capital Improvements,	
44		Planning and Construction (Pointe Coupee), Act 29 of	
45		2018 for East Carroll Parish, Industrial Site Development	
46		and Road Improvements (For Economic Development	
47		Purposes, Including but not limited to an Ethanol Plant),	
48		Planning and Construction (East Carroll), Act 20 of 2009	
49		for Jefferson Parish, Jefferson Community Health Center	
50		Expansion to the Existing Marrero Facility in Order to	
51		Implement a Dental Program, Planning and Construction	
52		(Jefferson), Act 29 of 2018 for St Helena Parish, Eddy	
53		Road Improvements, Planning and Construction (St.	
54		Helena), Act 485 of 2021 for St. Tammany Parish, LA 22	
55		Extension and Improvements, LA 22 Roundabout,	
56		Design, Engineering, Planning and Construction (St.	
57		Tammany), Act 29 of 2018 for Hornbeck, Emergency	

1	Connection with West Vernon Waterworks District and	
2	Inline Booster Station, Planning and Construction	
3	(Vernon)	\$ 344,952
4	Payable from the balance of general obligation bond	
5	proceeds previously allocated under the authority of Act	
6	20 of 2019 for Berwick, Sewerage Collection System	
7	Along Old Spanish Trail and LA 182, Planning and	
8	Construction	
9	(St. Mary)	\$ 108,986
10	Total	<u>\$ 15,453,938</u>
11	(1712) Americans with Disabilities Act Implementation for	
12	State Facilities, Planning and Construction	
13	(Statewide)	
14	Payable from State General Fund (Direct) Non-Recurring	
15	Revenues	\$ 500,000
16	Payable from Interest Earnings	\$ 900,000
17	Total	<u>\$ 1,400,000</u>
18	(1713) Statewide Roofing Asset Management Program and	
19	Waterproofing, Related Repairs and Equipment	
20	Replacement Program	
21	(Statewide)	
22	Payable from State General Fund (Direct) Non-Recurring	
23	Revenues	\$ 2,500,000
24	Payable from Interagency Transfers	\$ 5,000,000
25	Payable from Fees and Self-Generated Revenues	\$ 3,000,000
26	Total	<u>\$ 10,500,000</u>
27	(1714) Repair, Restoration and Replacement for Declared	
28	Disasters, Planning, Construction, Renovation, and	
29	Acquisition	
30	(Statewide)	
31	Payable from General Obligation Bonds	
32	Priority 1	\$ 55,285,237
33	Priority 5	\$ 65,000,000
34	Payable from Federal Funds via Interagency Transfers	\$ 20,000,000
35	Total	<u>\$ 140,285,237</u>
36	(1715) Outstanding Percent for Arts Projects	
37	(Statewide)	
38	Payable from General Obligation Bonds	
39	Priority 1	\$ 2,058,097
40	Priority 2	\$ 250,000
41	Priority 5	\$ 4,000,000
42	Payable from Interagency Transfers	\$ 3,000,000
43	Payable from Fees and Self-Generated Revenues	\$ 3,000,000
44	Total	<u>\$ 12,308,097</u>
45	(1716) Mold Remediation and Indoor Air Quality, Planning	
46	and Construction	
47	(Statewide)	
48	Payable from General Obligation Bonds	
49	Priority 2	<u>\$ 500,000</u>

1	(1717)	Major Repairs, Equipment Replacement and	
2		Renovations for State Buildings to Address Deferred	
3		Maintenance Backlog and Infrastructure, Planning and	
4		Construction	
5		(Statewide)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 5,555,169
8		Payable from Interagency Transfers	\$ 15,000,000
9		Payable from State General Fund (Direct) Non-Recurring	
10		Revenues	\$ 7,308,229
11		Payable from Fees and Self-Generated Revenues	\$ 2,000,000
12		Payable from the balance of State General Funds (Direct)	
13		previously allocated under the authority of Act 20 of 2019	
14		for Office of Juvenile Justice, HVAC System	
15		Replacement at Columbia, Planning and Construction	
16		(Ouachita), Act 23 of 2002 for Hammond Development	
17		Center, Replacement of Underground High Temperature	
18		Hot Water System, Planning and Construction	
19		(Tangipahoa), Act 2 of 2020 for Southern University	
20		Baton Rouge, Southern University Laboratory School	
21		Addition and Upgrades, Planning and Construction	
22		(East Baton Rouge)	\$ 87,219
23		Payable from the balance of Interest Earnings previously	
24		allocated under the authority of Act 53 of 2012 for	
25		McNeese State University, Alpha Hall Renovations	
26		Planning and Construction	
27		(Calcasieu)	\$ 423
28		Payable from the balance of general obligation bond	
29		proceeds previously allocated under the authority of	
30		Act 29 of 2018 for Southern University Baton Rouge,	
31		T.T. Allain Hall, Americans with Disabilities Act	
32		Compliance and Upgrades, Planning and Construction	
33		(East Baton Rouge), Act 29 of 2018 for Southern	
34		University Baton Rouge, F.G. Clark Activity Center,	
35		Americans with Disabilities Act Compliance and	
36		Upgrades, Planning and Construction (East Baton	
37		Rouge), Act 2 of 2020 for Louisiana School for Math,	
38		Science, and the Arts, New Dormitory Building,	
39		Planning and Construction	
40		(Natchitoches)	\$ 2,691,477
41		Payable from Special Appropriations from FACS	\$ 156,093
42		Total	<u>\$ 32,798,610</u>

43 01/109 COASTAL PROTECTION AND RESTORATION AUTHORITY

44	(320)	Coastal Protection Projects, Planning and Construction	
45		(Statewide)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 220,000
48		Priority 5	\$ 214,500,000
49		Payable from State General Fund (Direct) Non-Recurring	
50		Revenues	\$ 107,417,778
51		Payable from Interagency Transfers	\$ 500,000
52		Payable from Federal Funds	\$ 140,703,531
53		Payable from Natural Resources Restoration Trust Fund	\$ 444,000,000
54		Payable from Coastal Protection and Restoration Fund	\$ 117,401,878
55		Total	<u>\$ 1,024,743,187</u>

1 Provided, however that \$220,000 of the P1 appropriation, and \$4,500,000 of the Priority 5
 2 appropriation from General Obligation Bonds be used for the South Slidell – Fritchie Coastal
 3 Resilience, Planning and Construction project in St. Tammany Parish.

4 Provided, however that \$4,500,000 of the Priority 5 appropriation from General Obligation
 5 Bonds be used for the Military Road Flood Risk Reduction, Planning and Construction
 6 project in St. Tammany Parish.

7 Provided, however that \$4,500,000 of the Priority 5 appropriation from General Obligation
 8 Bonds be used for the Eden Isle Roadway Infrastructure Flood Resilience, Planning and
 9 Construction project in St. Tammany Parish.

10 Provided, however that \$10,000,000 of the Priority 5 appropriation from General Obligation
 11 Bonds shall be used for the Bayou Lafourche Freshwater District for the Construction of the
 12 Pumping Capacity Improvements, Phase I project.

13 Provided, however that \$2,000,000 of the State General Fund (Direct) Non-Recurring
 14 Revenues appropriation be used for the Atchafalaya Basin Program Master Plan project.

15 Provided, however that \$2,000,000 of the State General Fund (Direct) Non-Recurring
 16 Revenues appropriation be used for the Vermilion Bay Shoreline Protection project.

17 Provided, however that \$300,000 of the State General Fund (Direct) Non-Recurring
 18 Revenues appropriation be used for the Atchafalaya National Estuarine Research Reserve
 19 Designation project.

20	(890)	Union Diversion Project, Planning and Construction	
21		(Ascension, Livingston, St. James, St. John the Baptist)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 2,350,000
24		Priority 5	\$ 20,000,000
25		Total	<u>\$ 22,350,000</u>

26	(1298)	Morganza to Gulf of Mexico Flood Control Feasibility	
27		Study, Planning, Design, Right-of-Way and	
28		Construction of Levees, Floodgates and Other Flood	
29		Control Systems (\$100,000,000 Local Match)	
30		(Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe	
31		Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 7,500,000
34		Priority 5	\$ 79,500,000
35		Total	<u>\$ 87,000,000</u>

36	(1300)	Atchafalaya Basin Protection and Enhancement	
37		(Federal Match and Local/Sponsor Match)	
38		(Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee,	
39		St. Landry, St. Martin, St. Mary)	
40		Payable from General Obligation Bonds	
41		Priority 5	<u>\$ 8,000,000</u>

1	01/112	DEPARTMENT OF MILITARY AFFAIRS	
2	(28)	Renovate-Upgrade Cadet Barracks Buildings 18, 21,	
3		22, 23, and 24, Youth Challenge Program (YCP),	
4		Carville, Louisiana	
5		(Iberville)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 400,000
8		Payable from State General Fund (Direct) Non-Recurring	
9		Revenues	\$ 1,000,000
10		Total	<u>\$ 1,400,000</u>
11	(444)	Louisiana National Guard Readiness Center	
12		Replacement, Lafayette LA, Planning and Construction	
13		(Lafayette)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 7,392,220
16		Priority 2	\$ 1,400,000
17		Total	<u>\$ 8,792,220</u>
18	(645)	Gillis W. Long Center, Water, Fire, and Sewage Line	
19		Upgrades, Carville, Louisiana	
20		(Iberville)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 3,504,172
23		Payable from State General Fund (Direct) Non-Recurring	
24		Revenues	\$ 3,514,200
25		Payable from Federal Funds	\$ 434,300
26		Total	<u>\$ 7,452,672</u>
27	(656)	Thibodaux Readiness Center Modernization	
28		(Lafourche)	
29		Payable from State General Fund (Direct) Non-Recurring	
30		Revenues	\$ 59,000
31		Payable from Federal Funds	\$ 177,000
32		Total	<u>\$ 236,000</u>
33	(849)	Camp Beauregard Road Network Rehabilitation	
34		(Rapides)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 1,550,000</u>
37	(918)	Renovation Cadet Barracks Buildings 605, 606, 608,	
38		Youth Challenge Program, Camp Beauregard,	
39		Pineville, Louisiana	
40		(Rapides)	
41		Payable from General Obligation Bonds	
42		Priority 5	\$ 900,000
43		Payable from State General Fund (Direct) Non-Recurring	
44		Revenues	\$ 1,040,000
45		Total	<u>\$ 1,940,000</u>
46	(1270)	Louisiana National Guard Readiness Center Complex,	
47		Abbeville LA, Planning and Construction	
48		(Vermilion)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 5,666,600</u>

1	(1331)	Renovate-Upgrade Cadet Barracks Building 131, 132,	
2		and 133, Youth Challenge Program, Camp Minden,	
3		Minden, Louisiana	
4		(Webster)	
5		Payable from General Obligation Bonds	
6		Priority 5	\$ 700,000
7		Payable from State General Fund (Direct) Non-Recurring	
8		Revenues	\$ 1,150,000
9		Total	<u>\$ 1,850,000</u>
10	(1332)	Renovation Building 129, Cadre Operations, Youth	
11		Challenge Program, Camp Minden	
12		(Webster)	
13		Payable from State General Fund (Direct) Non-Recurring	
14		Revenues	<u>\$ 250,000</u>
15	(1475)	Statewide Backlog of Maintenance and Repair	
16		(BMAR), Phase 3, and Statewide Infrastructure	
17		Rehabilitation, Phase 3	
18		(Statewide)	
19		Payable from State General Fund (Direct) Non-Recurring	
20		Revenues	\$ 4,000,000
21		Payable from Federal Fund	\$ 19,000,000
22		Total	<u>\$ 23,000,000</u>
23	(1691)	Renovation Classroom Building 118, Youth Challenge	
24		Program, Camp Minden	
25		(Webster)	
26		Payable from State General Fund (Direct) Non-Recurring	
27		Revenues	<u>\$ 1,350,000</u>
28	01/124	LOUISIANA STADIUM AND EXPOSITION DISTRICT	
29	(813)	Zephyr Field Improvements, Planning and Construction	
30		(Jefferson)	
31		Payable from General Obligation Bonds	
32		Priority 5	<u>\$ 5,000,000</u>
33	(1223)	Bayou Segnette Recreation Complex, Land	
34		Acquisition, Planning and Construction	
35		(Jefferson)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 25,402,961
38		Priority 2	\$ 17,000,000
39		Total	<u>\$ 42,402,961</u>
40		DEPARTMENT OF VETERANS AFFAIRS	
41	03/130	DEPARTMENT OF VETERANS AFFAIRS	
42	(168)	Northeast Louisiana Veterans Cemetery Addition of	
43		1,000 In-ground Burial Crypts and Other Improvements	
44		(Richland)	
45		Payable from Federal Funds via Interagency Transfers	<u>\$ 1,331,000</u>
46	(786)	Southeast Louisiana Veterans Cemetery Addition of	
47		2,800 In-ground Burial Crypts and Other Improvements	
48		(St. Tammany)	
49		Payable from Federal Funds via Interagency Transfers	<u>\$ 1,500,000</u>

1	DEPARTMENT OF CULTURE, RECREATION AND TOURISM		
2	06/263	OFFICE OF STATE MUSEUM	
3	(755)	Construction of Civil Rights Museum, Planning and	
4		Construction	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 2,760,174</u>
8	06/264	OFFICE OF STATE PARKS	
9	(255)	Poverty Point State Historic Site - Land Acquisition,	
10		Design, Museum/Interpretive Center and Expansion	
11		(West Carroll)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 1,494,713
14		Priority 5	<u>\$ 10,500,000</u>
15		Total	<u>\$ 11,994,713</u>
16	(461)	Bogue Chitto State Park - Mountain Bike Trail Design,	
17		Construction, Acquisition and Other Development	
18		(Washington)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 938,762</u>
21	(1078)	Tunica Hills State Preservation Area, Construction,	
22		Development and Acquisition	
23		(West Feliciana)	
24		Payable from General Obligation Bonds	
25		Priority 5	\$ 20,000,000
26		Payable from Interagency Transfers	<u>\$ 1,000,000</u>
27		Total	<u>\$ 21,000,000</u>
28	(1291)	Preventive Maintenance/Major Repairs and	
29		Improvements	
30		(Statewide)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 574,825
33		Priority 5	\$ 2,000,000
34		Payable from State General Fund (Direct) Non-Recurring	
35		Revenues	\$ 3,000,000
36		Payable from Interagency Transfers	\$ 20,000,000
37		Payable from Federal Funds via Interagency Transfers	<u>\$ 20,000,000</u>
38		Total	<u>\$ 45,574,825</u>
39	(1490)	Bogue Chitto State Park Emergency Erosion, Planning,	
40		Design, Construction and Other Development	
41		(Washington)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 1,409,597
44		Priority 5	<u>\$ 840,000</u>
45		Total	<u>\$ 2,249,597</u>
46	(1491)	Bayou Segnette State Park, Land Acquisition,	
47		Additional Cabins, Planning and Construction	
48		(Jefferson)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 432,875</u>

1	06/A20	NEW ORLEANS CITY PARK	
2	(1355)	Repairs to Historic Structures, Planning and	
3		Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 1,089,307
7		Priority 5	\$ 1,000,000
8		Total	<u>\$ 2,089,307</u>
9	06/A98	LOUISIANA NAVAL WAR MEMORIAL COMMISSION	
10	(1371)	Hull Repair & Reinforcement, Superstructure Repair,	
11		Interior Restoration, & Painting of USS KIDD DD-661,	
12		Docking Cradle Repairs & Upgrade, Planning,	
13		Transport, Construction	
14		(East Baton Rouge)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 1,600,000
17		Priority 5	\$ 6,750,000
18		Total	<u>\$ 8,350,000</u>
19		DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT	
20	07/270	ADMINISTRATION	
21	(24)	Overlay of U.S. 167 for 9.32 Miles, from Turkey Creek	
22		North of I-49, Planning and Construction	
23		(Evangeline)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 633,519</u>
26	(25)	LA 91: Bayou Plaquemine Brule Bridge Replacement,	
27		Planning and Construction	
28		(Acadia)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 1,000,000
31		Priority 5	\$ 5,200,000
32		Total	<u>\$ 6,200,000</u>
33	(39)	Beaver Creek, LA Highway 106, Planning and	
34		Construction	
35		(Evangeline)	
36		Payable from General Obligation Bonds	
37		Priority 5	<u>\$ 14,200,000</u>
38	(40)	St. Landry, LA 106, Planning and Construction	
39		(Evangeline)	
40		Payable from General Obligation Bonds	
41		Priority 5	<u>\$ 12,900,000</u>
42	(44)	Highway 397 in Calcasieu Parish, North and South	
43		Turning Lanes	
44		(Calcasieu)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 600,000
47		Priority 5	\$ 2,000,000
48		Total	<u>\$ 2,600,000</u>

1	(128)	LA 22: North Hoover Road - Dunson Road	
2		(Tangipahoa)	
3		Payable from General Obligation Bonds	
4		Priority 5	<u>\$ 12,600,000</u>
5	(133)	LA 44 Widening, I-10 to LA 22, Planning, Utilities,	
6		Right-of-Way and Construction	
7		(Ascension)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 9,600,086
10		Priority 5	\$ 9,000,000
11		Total	<u>\$ 18,600,086</u>
12	(135)	LA 173 (Ford Street) Overlay, 1.32 Miles,	
13		Planning and Construction	
14		(Caddo)	
15		Payable from the Capital Outlay Savings Fund	<u>\$ 750,000</u>
16	(239)	US 190 (Vine Street) Reconstruction	
17		(St. Landry)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 200,000
20		Priority 5	\$ 19,200,000
21		Total	<u>\$ 19,400,000</u>
22	(240)	Jimmie Davis Bridge Rehabilitation and Lighting, or	
23		Design, Engineering, Planning and Construction	
24		(Bossier)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 3,260,334
27		Priority 5	\$ 151,000,000
28		Total	<u>\$ 154,260,334</u>
29	(248)	LA 100: LA 97 - LA 91, Planning and Construction	
30		(Acadia)	
31		Payable from General Obligation Bonds	
32		Priority 5	\$ 7,400,000
33		Payable from State General Fund (Direct) Non-Recurring	
34		Revenues	\$ 100,000
35		Total	<u>\$ 7,500,000</u>
36	(341)	LA 70: Sunshine Bridge - LA 22	
37		(St. James)	
38		Payable from General Obligation Bonds	
39		Priority 5	<u>\$ 17,000,000</u>
40	(342)	Pecue Lane/I-10 Interchange and I-10, Planning,	
41		Design, Rights-of-Way, Utilities and Construction	
42		(East Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 14,000,000</u>
45	(360)	LA 1 Improvements, Phase 2, Planning, Engineering,	
46		Right-of-Way, Utilities and Construction	
47		(Lafourche)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 9,985,898
50		Priority 5	\$ 82,000,000
51		Total	<u>\$ 91,985,898</u>

1	(367)	Roundabout at Intersection of LA 3125 and LA 3274	
2		(St. James)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 2,355,572</u>
5	(373)	LA Hwy. 64 Spur, Planning and Construction	
6		(East Baton Rouge)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 1,000,000
9		Priority 5	\$ 5,000,000
10		Total	<u>\$ 6,000,000</u>
11	(374)	Secretary’s Emergency Fund for Bridge Damages,	
12		Other Reimbursements, Local Matching Dollars,	
13		Federal Funds, and Opportunity Grants Subject to the	
14		Provisions of R.S. 48:232	
15		(Statewide)	
16		Payable from Transportation Trust Fund - Federal	
17		Receipts	\$ 25,000,000
18		Payable from Federal Funds	\$ 2,500,000
19		Payable from Interagency Transfers	\$ 10,000,000
20		Payable from Fees and Self-Generated Revenues	\$ 30,000,000
21		Total	<u>\$ 67,500,000</u>
22	(445)	Louisiana Highway 64 and Louisiana Highway 1019	
23		Roundabout, Planning and Construction	
24		(Livingston)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 175,000
27		Priority 5	\$ 2,500,000
28		Total	<u>\$ 2,675,000</u>
29	(455)	LA 3277: LA 757 - LA 104, Planning and Construction	
30		(St. Landry)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 4,750,000
33		Priority 5	\$ 2,150,000
34		Total	<u>\$ 6,900,000</u>
35	(456)	LA 621 Realignment at LA 73, Planning and	
36		Construction	
37		(Ascension)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 3,949,375
40		Priority 5	\$ 5,100,000
41		Total	<u>\$ 9,049,375</u>
42	(457)	Claiborne Corridor Rehabilitation	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 5	<u>\$ 20,000,000</u>
46	(459)	LA 429/I-10 Interchange, Planning and Construction	
47		(Ascension)	
48		Payable from General Obligation Bonds	
49		Priority 5	<u>\$ 5,000,000</u>

1	(548)	LA 28 Widening (LA 3128 - LA 116)	
2		(Rapides)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 2,700,000
5		Priority 5	\$ 31,600,000
6		Total	<u>\$ 34,300,000</u>
7	(551)	LA 74/I-10 Interchange, Planning and Construction	
8		(Ascension)	
9		Payable from General Obligation Bonds	
10		Priority 5	<u>\$ 5,000,000</u>
11	(567)	LA 3241 (I-12 to Bush), Planning, Engineering, Right-	
12		of-Way, Utilities and Construction	
13		(St. Tammany)	
14		Payable from General Obligation Bonds	
15		Priority 5	<u>\$ 28,000,000</u>
16	(650)	City of Gonzales - GO Program LA Highway 30	
17		Corridor, Planning and Construction	
18		(Ascension)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 8,320,100</u>
21	(651)	Improvements on LA 3038, Including Patching,	
22		Repairing and Overlaying of the Highway, Planning	
23		and Construction	
24		(Ascension)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 47,139</u>
27	(652)	New Mississippi River Bridge	
28		(Ascension, East Baton Rouge, Iberville, St. James,	
29		West Baton Rouge)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 1,486,228
32		Priority 5	\$ 3,000,000
33		Total	<u>\$ 4,486,228</u>
34	(653)	Turn Lanes on US 71 for Emergency Vehicle Staging	
35		Area, Planning, Engineering, Right-of-Way, Utilities	
36		and Construction	
37		(Rapides)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 200,295</u>
40	(660)	LA 13 (Crowley to Vermilion Parish Line)	
41		(Acadia)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 1,200,000
44		Priority 5	\$ 5,500,000
45		Total	<u>\$ 6,700,000</u>

1	(687)	Highway Program (Up to \$4,000,000 for Secretary's	
2		Emergency Fund)	
3		(Statewide)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 30,000,000
6		Priority 5	\$ 115,750,000
7		Payable from State General Fund (Direct)	
8		Non-Recurring Revenues	\$ 107,412,778
9		Payable from Transportation Trust Fund - Construction	
10		Subfund	\$ 190,300,000
11		Payable from Transportation Trust Fund - Regular	\$ 367,000,000
12		Payable from Transportation Trust Fund - Federal	
13		Receipts	\$ 959,550,550
14		Total	<u>\$ 1,770,013,328</u>

15 Provided, however, that the Department of Transportation and Development is authorized
 16 to implement or commence projects approved in this program for Fiscal Year 2023-2024
 17 identified for phased funding pursuant to the cash management plan established pursuant to
 18 R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing
 19 unspent cash balances appropriated in prior years' programs, which funds when combined
 20 with current appropriations will provide sufficient appropriated funds to award contracts.

21 Provided, however, that the Department of Transportation and Development shall use
 22 \$107,412,778 of the appropriation from State General Fund (Direct) Non-Recurring for
 23 financial cost overruns in the Highway Priority Program, and out of the appropriations from
 24 Transportation Trust Fund - Regular, \$75,000,000 for State match to the Federal Highway
 25 Administration Formula Program, \$195,000,000 for ARPA project financial cost overruns
 26 \$30,000,000 to meet Federal match obligations pursuant to competitive Federal grants, and
 27 \$20,000,000 for State match pursuant to August Redistribution Funding provided through
 28 the Federal Highway Administration.

29 Provided, however that the Department of Transportation and Development shall use
 30 \$2,150,000 of the appropriation from the Transportation Trust Fund - Construction Subfund
 31 for the purchase or procurement of movable equipment dedicated for use in Highway
 32 District 03.

33	(690)	Hooper Road Extension and Widening, Environmental,	
34		Planning, Engineering, Right-of-Way, Utilities and	
35		Construction	
36		(East Baton Rouge, Livingston)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 8,197,249</u>

39	(744)	Florida Avenue Bridge, Planning and Construction	
40		(Orleans)	
41		Payable from General Obligation Bonds	
42		Priority 5	<u>\$ 7,200,000</u>

43	(745)	LA 964 (Groom Road - US 61) Highway Lighting	
44		(East Baton Rouge)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 450,000
47		Priority 5	\$ 1,950,000
48		Total	<u>\$ 2,400,000</u>

49	(794)	LA 117 Widening (LA 8 - LA 118)	
50		(Natchitoches, Vernon)	
51		Payable from General Obligation Bonds	
52		Priority 1	\$ 5,952,055
53		Priority 5	\$ 30,000,000
54		Total	<u>\$ 35,952,055</u>

1	(856)	Essen Lane Widening, I-10 to Perkins Road, Planning,	
2		Utilities, Right-of-Way and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 481,358</u>
6	(857)	Widening of Highway 447 and I-12 Overpass	
7		Improvements, Environmental Phase Commencement,	
8		Planning and Construction	
9		(Livingston)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 1,719,800
12		Priority 5	<u>\$ 26,000,000</u>
13		Total	<u>\$ 27,719,800</u>
14	(858)	Earhart/Causeway Interchange, Planning, Engineering,	
15		Right-of-Way, Utilities and Construction	
16		(Jefferson)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 4,755,588
19		Priority 5	<u>\$ 44,500,000</u>
20		Total	<u>\$ 49,255,588</u>
21	(868)	LA 353: LA 94 to Cypress Island Hwy	
22		(Lafayette, St. Martin)	
23		Payable from General Obligation Bonds	
24		Priority 5	<u>\$ 1,400,000</u>
25	(872)	New Orleans International Airport Landside Access	
26		Improvements	
27		(Jefferson)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 8,300,000
30		Priority 5	<u>\$ 7,700,000</u>
31		Total	<u>\$ 16,000,000</u>
32	(951)	LA 699: LA 35 - LA 343, Planning and Construction	
33		(Vermilion)	
34		Payable from General Obligation Bonds	
35		Priority 5	\$ 7,870,000
36		Payable from State General Fund (Direct) Non-Recurring	
37		Revenues	<u>\$ 200,000</u>
38		Total	<u>\$ 8,070,000</u>
39	(979)	Roundabout on LA 447 and LA 1025, Planning and	
40		Construction	
41		(Livingston)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 500,000
44		Priority 5	<u>\$ 6,000,000</u>
45		Total	<u>\$ 6,500,000</u>
46	(992)	Roundabout at LA 3211 and Yokley Road	
47		(St. Mary)	
48		Payable from General Obligation Bonds	
49		Priority 5	<u>\$ 3,500,000</u>

1	(998)	I-610 and I-10 Fence Removal, Replacement, and	
2		Repairs, due to Hurricane Ida Damage, Planning and	
3		Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 600,000</u>
7	(1061)	Peters Road Bridge and Extension, Planning and	
8		Construction	
9		(Plaquemines)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 17,542,954
12		Priority 5	<u>\$ 7,000,000</u>
13		Total	<u>\$ 24,542,954</u>
14	(1062)	Highway 30 Roundabout West of LA 44, Planning and	
15		Construction	
16		(Ascension)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 2,000,000
19		Priority 5	<u>\$ 2,500,000</u>
20		Total	<u>\$ 4,500,000</u>
21	(1069)	LA 29 Improvements (LA 13 - LA 758)	
22		(Evangeline, St. Landry)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 5,120,000
25		Priority 5	<u>\$ 1,600,000</u>
26		Total	<u>\$ 6,720,000</u>
27	(1070)	LA 758: US 190 - LA 29, Planning and Construction	
28		(Evangeline, St. Landry)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 3,000,000
31		Priority 5	<u>\$ 1,400,000</u>
32		Total	<u>\$ 4,400,000</u>
33	(1106)	Hooper Road Widening and Sewer Improvements	
34		(Blackwater Bayou to Sullivan Road) Planning,	
35		Engineering, Utilities and Construction	
36		(East Baton Rouge)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 12,265,000</u>
39	(1159)	Relocate Hickory Avenue (LA Hwy. 48-11th Street)	
40		(Mounes) (LA Hwy. 3154) Construction, Right of	
41		Way, and Utilities	
42		(Jefferson)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 1,000,000
45		Priority 5	<u>\$ 1,000,000</u>
46		Total	<u>\$ 2,000,000</u>

1	(1175)	I-49 South from Lafayette to Westbank Expressway,	
2		Planning, Engineering, Right-of-Way, Utilities and	
3		Construction	
4		(Iberia, Jefferson, Lafayette, Lafourche, St. Charles,	
5		St. Martin, St. Mary, Terrebonne)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 1,830,089
8		Priority 5	\$ 188,000,000
9		Payable from Megaproject Leverage Fund	\$ 100,000,000
10		Total	<u>\$ 289,830,089</u>
11	(1187)	Non-Federal Aid Eligible Highway Program	
12		(Statewide)	
13		Payable from State Highway Improvement Fund	<u>\$ 33,400,000</u>
14	(1271)	Intersection Improvements (Roundabouts), Planning	
15		and Construction	
16		(Lafayette)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 5,000,000
19		Priority 5	\$ 5,000,000
20		Total	<u>\$ 10,000,000</u>
21	(1279)	LA 3227 - LA 157 Intersection Realignment, Planning	
22		and Construction	
23		(Bossier)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 4,500,000
26		Priority 2	\$ 750,000
27		Total	<u>\$ 5,250,000</u>
28	(1311)	Loyola/I-10 Interchange Improvements, Feasibility	
29		Study, Interchange Modification Report, Environmental	
30		Assessment, Engineering, Right-of-Ways, Utilities and	
31		Construction	
32		(Jefferson, Orleans)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 2,974,700</u>
35	(1364)	LA 95: LA 98 - Beginning of PCCP in Church Point,	
36		Planning and Construction	
37		(Acadia)	
38		Payable from General Obligation Bonds	
39		Priority 5	\$ 5,800,000
40		Payable from State General Fund (Direct) Non-Recurring	
41		Revenues	\$ 100,000
42		Total	<u>\$ 5,900,000</u>
43	(1369)	I-10 Calcasieu River Bridge, Environmental, Planning,	
44		Engineering, Right-of-Way, Utilities, Demolition and	
45		Construction	
46		(Calcasieu)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 20,000,000
49		Priority 5	\$ 80,000,000
50		Payable from Megaproject Leverage Fund	\$ 100,000,000
51		Total	<u>\$ 200,000,000</u>

1	(1470)	LA 3034 Improvements	
2		(East Baton Rouge)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 15,379,082</u>
5	(1471)	LA 42 (US 61 to LA 44) Widening, including a	
6		Roundabout at Joe Sevario Road, Planning and	
7		Construction	
8		(Ascension)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 227,773</u>
11	(1485)	LA 335: LA 35 - LA 14, Planning and Construction	
12		(Vermilion)	
13		Payable from General Obligation Bonds	
14		Priority 5	\$ 16,100,000
15		Payable from State General Fund (Direct) Non-Recurring	
16		Revenues	<u>\$ 200,000</u>
17		Total	<u>\$ 16,300,000</u>
18	(1486)	LA 31: LA 182 - 0.15 Mi N of N LA 96	
19		(St. Martin)	
20		Payable from General Obligation Bonds	
21		Priority 5	<u>\$ 9,600,000</u>
22	(1572)	LA 92 - 1 (US 90 - LA 182), Planning and Construction	
23		(St. Martin)	
24		Payable from General Obligation Bonds	
25		Priority 5	<u>\$ 4,600,000</u>
26	(1631)	US 190 Widening: LA 25 - US 190 Bus	
27		(St. Tammany)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 2,000,000
30		Priority 5	<u>\$ 3,100,000</u>
31		Total	<u>\$ 5,100,000</u>
32	(1694)	LA 70 Resurfacing and Drainage Repairs	
33		(St. Mary)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 250,000
36		Priority 5	<u>\$ 5,460,000</u>
37		Total	<u>\$ 5,710,000</u>
38	(1695)	LA 182 Resurfacing	
39		(St. Mary)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 200,000
42		Priority 5	<u>\$ 7,500,000</u>
43		Total	<u>\$ 7,700,000</u>
44	(1696)	Interchange Improvements in Lafayette Parish,	
45		Planning	
46		and Construction	
47		(Lafayette)	
48		Payable from General Obligation Bonds	
49		Priority 5	<u>\$ 10,000,000</u>

1	(1753)	LA 22 Extension and Improvements, LA 22	
2		Roundabout, Design, Engineering, Planning and	
3		Construction	
4		(St. Tammany)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 646,062
7		Priority 2	\$ 200,000
8		Priority 5	\$ 3,240,000
9		Total	<u>\$ 4,086,062</u>
10	(1794)	Roundabout at LA 3233 and I-49 Northbound Service Road,	
11		Planning and Construction	
12		(St. Landry)	
13		Payable from General Obligation Bonds	
14		Priority 5	<u>\$ 4,600,000</u>
15		Pending submittal of the capital outlay budget request pursuant to the provisions of R.S.	
16		39:112.	
17	()	LA 755: LA 368 - LA 91, Planning and Construction	
18		(Acadia)	
19		Payable from General Obligation Bonds	
20		Priority 5	\$ 5,576,000
21		Payable from State General Fund (Direct) Non-Recurring	
22		Revenues	<u>\$ 100,000</u>
23		Total	<u>\$ 5,676,000</u>
24		Pending submittal of the capital outlay budget request pursuant to the provisions of R.S.	
25		39:112.	
26	()	LA 1100: LA 98 - LA 95, Planning and Construction	
27		(Acadia)	
28		Payable from General Obligation Bonds	
29		Priority 5	\$ 3,150,000
30		Payable from State General Fund (Direct) Non-Recurring	
31		Revenues	<u>\$ 100,000</u>
32		Total	<u>\$ 3,250,000</u>
33		Pending submittal of the capital outlay budget request pursuant to the provisions of R.S.	
34		39:112.	
35	()	LA 343 (Bosco Hwy) LA 98 - LA 356,	
36		Planning and Construction	
37		(St. Landry)	
38		Payable from General Obligation Bonds	
39		Priority 5	\$ 6,985,000
40		Payable from State General Fund (Direct) Non-Recurring	
41		Revenues	<u>\$ 100,000</u>
42		Total	<u>\$ 7,085,000</u>
43		Pending submittal of the capital outlay budget request pursuant to the provisions of R.S.	
44		39:112.	
45	()	Darlington Reservoir, Planning and	
46		Construction	
47		(St. Helena)	
48		Payable from General Obligation Bonds	
49		Priority 5	<u>\$ 2,000,000</u>
50		Pending submittal of the capital outlay budget request pursuant to the provisions of R.S.	
51		39:112.	

1	()	LA 347: LA 678 - 0.6 Mile North of LA 355,	
2		Planning and Construction	
3		(St. Martin)	
4		Payable from the Capital Outlay Savings Account	<u>\$ 585,000</u>
5		Pending submittal of the capital outlay budget request pursuant to the provisions of R.S.	
6		39:112.	
7	07/274	PUBLIC IMPROVEMENTS	
8	(22)	Short Line Railroad Upgrades	
9		(Statewide)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 6,000,000
12		Priority 5	<u>\$ 7,000,000</u>
13		Total	<u>\$ 13,000,000</u>
14	(126)	Port Construction and Development Priority Program	
15		(Statewide)	
16		Payable from Transportation Trust Fund - Regular	<u>\$ 39,400,000</u>
17	(236)	Comite River Diversion Canal Planning, Right-of-Way,	
18		Utilities and Construction	
19		(Ascension, East Baton Rouge, Livingston)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 1,008,665</u>
22	(237)	Bayou Dechene Reservoir, Planning, Land Acquisition	
23		and Construction	
24		(Caldwell)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 13,353,232
27		Priority 5	<u>\$ 11,000,000</u>
28		Total	<u>\$ 24,353,232</u>
29	(238)	Houma Navigational Canal Deepening Project,	
30		Planning, Design, Construction, Rights-of-Ways,	
31		Relocations and Utilities	
32		(Terrebonne)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 10,236,052
35		Priority 5	<u>\$ 30,500,000</u>
36		Total	<u>\$ 40,736,052</u>
37	(375)	Statewide Flood Control Program	
38		(Statewide)	
39		Payable from Transportation Trust Fund - Regular	<u>\$ 20,000,000</u>
40	(443)	Acadiana Gulf of Mexico Access Channel (AGMAC),	
41		Port of Iberia, Planning, Design, Construction, Rights-	
42		of-Way, Relocations and Utilities	
43		(Iberia, Vermilion)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 15,029,300
46		Priority 5	<u>\$ 25,000,000</u>
47		Total	<u>\$ 40,029,300</u>

1	(646)	Turkey Creek Lake Repairs, Planning and Construction	
2		(Franklin)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 1,500,000
5		Priority 5	\$ 3,686,560
6		Total	<u>\$ 5,186,560</u>
7	(647)	Ouachita River Bank Stabilization and Levee Repair	
8		(Caldwell, Ouachita)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 5,135,000
11		Priority 5	\$ 14,650,000
12		Total	<u>\$ 19,785,000</u>
13	(648)	Mississippi River Levee Raising, Arkansas to Old	
14		River, Planning and Construction	
15		(Avoyelles, Concordia, East Carroll, Madison, Pointe	
16		Coupee, Tensas)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 9,897,522
19		Priority 5	\$ 31,000,000
20		Total	<u>\$ 40,897,522</u>
21	(854)	Mississippi River Deepening, Phase 3, Planning,	
22		Design, Construction, Rights-of-Way, Relocations and	
23		Utilities	
24		(Ascension, East Baton Rouge, Jefferson, Orleans,	
25		Plaquemines, St. Bernard, St. Charles, St. James,	
26		St. John the Baptist, West Baton Rouge)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 42,500,000
29		Priority 5	\$ 28,000,000
30		Total	<u>\$ 70,500,000</u>
31	(1058)	J. Bennett Johnston (Red River) Deepening	
32		(Avoyelles, Bossier, Caddo, Grant, Natchitoches,	
33		Rapides, Red River)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 500,000
36		Priority 5	\$ 1,000,000
37		Total	<u>\$ 1,500,000</u>
38	(1059)	Bundick Lake Level Control Structure, Planning and	
39		Construction	
40		(Beauregard)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 2,980,000
43	(1269)	New Orleans Rail Gateway Finalize EIS to Complete	
44		Study	
45		(Jefferson, Orleans)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 1,983,811
48	(1467)	Rehabilitation and Repair of State-Maintained	
49		Reservoirs and Dams	
50		(Statewide)	
51		Payable from General Obligation Bonds	
52		Priority 1	\$ 3,912,702
53		Priority 5	\$ 4,500,000
54		Total	<u>\$ 8,412,702</u>

1	(1669)	West of Atchafalaya Basin Feasibility Study	
2		(Statewide)	
3		Payable from General Obligation Bonds	
4		Priority 5	<u>\$ 750,000</u>
5	07/276	ENGINEERING AND OPERATIONS	
6	(980)	Motor Vessel and Equipment Drydocking, Repairs,	
7		Various Locations Statewide	
8		(Statewide)	
9		Payable from Transportation Trust Fund - Regular	<u>\$ 1,500,000</u>
10	(1268)	New Cameron Ferry	
11		(Cameron)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 21,568,016</u>
14	(1665)	Facilities Program Major Repairs, Renovations,	
15		Additions, New Facilities, Equipment Replacement at	
16		Various DOTD Sites, Planning and Construction	
17		(Statewide)	
18		Payable from Transportation Trust Fund - Regular	<u>\$ 4,000,000</u>
19	07/277	AVIATION IMPROVEMENTS	
20	(1188)	State Aviation and Airport Improvement Program	
21		(Statewide)	
22		Payable from Transportation Trust Fund - Regular	\$ 27,974,794
23		Payable from Federal Funds	<u>\$ 2,000,000</u>
24		Total	<u>\$ 29,974,794</u>
25		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS	
26	08/400	DEPARTMENT OF CORRECTIONS	
27	(1505)	HVAC Installation, Offender Housing, Planning and	
28		Construction	
29		(Statewide)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 550,000</u>
32	08/402	LOUISIANA STATE PENITENTIARY	
33	(1472)	Main Prison Shower and Cellblock Plumbing Upgrade,	
34		Planning and Construction	
35		(West Feliciana)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 250,000
38		Priority 5	<u>\$ 1,356,000</u>
39		Total	<u>\$ 1,606,000</u>
40	(1473)	Electrical Distribution System Upgrade, Planning and	
41		Construction	
42		(West Feliciana)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 364,410
45		Priority 5	<u>\$ 4,194,000</u>
46		Total	<u>\$ 4,558,410</u>

1	08/403	OFFICE OF JUVENILE JUSTICE	
2	(84)	Community Based Program, Juvenile Justice	
3		Improvements, Planning, Construction, Renovation,	
4		Acquisition, and Equipment	
5		(Statewide)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 13,909,667
8		Priority 5	\$ 58,500,000
9		Payable from Interagency Transfers	\$ 10,000,000
10		Payable from State General Fund (Direct) Non-Recurring	
11		Revenues	\$ 4,500,000
12		Total	<u>\$ 86,909,667</u>
13	(701)	Swanson Center for Youth at Columbia - Emergency	
14		Power Upgrades, Planning and Construction	
15		(Ouachita)	
16		Payable from Interagency Transfers	<u>\$ 870,000</u>
17	(910)	Bridge City Center for Youth - Replace Campus Storm	
18		Drain System, Planning and Construction	
19		(Jefferson)	
20		Payable from Interagency Transfers	<u>\$ 337,400</u>
21	(1407)	Bridge City Center for Youth - New Recreational	
22		Pavilion, Planning and Construction	
23		(Jefferson)	
24		Payable from Interagency Transfers	<u>\$ 682,000</u>
25	(1527)	Acadiana Center for Youth - Renovation to Create	
26		Behavioral Intervention Rooms	
27		(Avoyelles)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 400,000
30		Payable from Interagency Transfers	\$ 1,100,000
31		Total	<u>\$ 1,500,000</u>
32	08/406	LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	
33	(1462)	Rebuild and/or Replace Facility Due to Damage from	
34		2016 Flood Event	
35		(Iberville)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 16,600,000
38		Priority 5	\$ 39,400,000
39		Total	<u>\$ 56,000,000</u>
40	08/416	RAYBURN CORRECTIONAL CENTER	
41	(1260)	Security Perimeter Fence, Planning and Construction	
42		(Washington)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 250,000
45		Priority 5	\$ 1,845,000
46		Total	<u>\$ 2,095,000</u>

1	08/418	PUBLIC SAFETY OFFICE OF MANAGEMENT AND FINANCE	
2	(1568)	OMF/OMV Headquarters Office Renovation Project,	
3		Planning and Construction	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 616,000</u>
7	08/419	OFFICE OF STATE POLICE	
8	(1756)	JESTC Training Facility Improvements, Planning and	
9		Construction	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 5	\$ 3,750,000
13		Payable from Interagency Transfers	\$ 3,000,000
14		Payable from Federal Funds via Interagency Transfers	\$ 1,000,000
15		Total	<u>\$ 7,750,000</u>
16	(1758)	New Louisiana State Police Troop L Facility, Planning	
17		and Construction	
18		(St. Tammany)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 3,000,000
21		Priority 5	<u>\$ 27,000,000</u>
22		Total	<u>\$ 30,000,000</u>
23		LOUISIANA DEPARTMENT OF HEALTH	
24	09/320	OFFICE OF AGING AND ADULT SERVICES	
25	(71)	Replace Roof and Storm Drains on all Patient	
26		Buildings, Planning and Construction	
27		(East Feliciana)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 71,547</u>
30	(72)	Repair and Upgrade to Sewer System, Planning and	
31		Construction	
32		(East Feliciana)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 447,593
35		Priority 5	<u>\$ 6,170,000</u>
36		Total	<u>\$ 6,617,593</u>
37	(1788)	Renovations of Multiple Buildings at Villa Feliciana	
38		Medical Complex, Planning and Construction	
39		(East Feliciana)	
40		Payable from Interagency Transfers	<u>\$ 8,000,000</u>
41	09/330	OFFICE OF BEHAVIORAL HEALTH	
42	(75)	Central Louisiana State Hospital Relocation to	
43		Pinecrest, Planning and Construction	
44		(Rapides)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 3,040,953</u>

1	(906)	Center Building and Fire Alarm System Renovation	
2		and Restoration, East Louisiana State Hospital,	
3		Planning and Construction	
4		(East Feliciana)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 323,183
7		Priority 5	\$ 5,000,000
8		Total	<u>\$ 5,323,183</u>
9	(1320)	Fire Alarm System Replacement for Ten Buildings,	
10		Planning and Construction	
11		(East Feliciana)	
12		Payable from General Obligation Bonds	
13		Priority 5	<u>\$ 2,453,200</u>
14	(1722)	Sewer Plant Upgrade, Planning and Construction	
15		(East Feliciana)	
16		Payable from State General Fund (Direct) Non-Recurring	
17		Revenues	<u>\$ 1,000,000</u>
18	09/340	OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES	
19	(507)	Plant Generator, Planning and Construction	
20		(Rapides)	
21		Payable from Interagency Transfers	<u>\$ 1,000,000</u>
22	(1123)	Global Infrastructure Improvements, Planning and	
23		Construction	
24		(Rapides)	
25		Payable from Interagency Transfers	<u>\$ 1,500,000</u>
26		DEPARTMENT OF WILDLIFE AND FISHERIES	
27	16/512	OFFICE OF THE SECRETARY	
28	(109)	Wildlife and Fisheries Enforcement Training Academy	
29		and Emergency Facility (Complex)	
30		(East Baton Rouge)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 2,250,000</u>
33	16/513	OFFICE OF WILDLIFE	
34	(519)	Hammond Headquarters, Planning and Construction	
35		(Tangipahoa)	
36		Payable from General Obligation Bonds	
37		Priority 5	<u>\$ 1,500,000</u>
38	(520)	Region 5/Lake Charles Office	
39		(Calcasieu)	
40		Payable from General Obligation Bonds	
41		Priority 5	<u>\$ 3,000,000</u>
42	(1341)	Woodworth Central Office Complex and Pineville	
43		Office/Region 3, Planning and Construction	
44		(Rapides)	
45		Payable from General Obligation Bonds	
46		Priority 5	<u>\$ 6,300,000</u>

1 **DEPARTMENT OF EDUCATION**

2 **19/601 LSU BATON ROUGE**

3	(17)	Science - Strategic Capital Plan Repairs and Upgrades -	
4		Food Science Renovation, New Science Building,	
5		Infrastructure and Utilities, Planning and Construction	
6		(East Baton Rouge)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 5,000,000
9		Priority 5	\$ 89,175,000
10		Total	<u>\$ 94,175,000</u>

11 Provided, however, that the \$475,000 of the Priority 5 appropriation shall be used to fund
 12 the construction or addition of a Vivarium on the Louisiana State University – Shreveport
 13 campus.

14	(437)	Military and Security Sciences Renovations,	
15		Planning and Construction	
16		(East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 500,000
19		Priority 5	\$ 21,500,000
20		Total	<u>\$ 22,000,000</u>

21	(438)	Veterinary Medicine Facilities Repairs/Addition	
22		(East Baton Rouge)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 10,000,000
25		Priority 5	\$ 8,000,000
26		Total	<u>\$ 18,000,000</u>

27	(1049)	Strategic Capital Plan - Deferred Maintenance for	
28		Infrastructure, Renovations, and Streets	
29		(East Baton Rouge)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 7,346,176
32		Priority 5	\$ 31,700,000
33		Total	<u>\$ 39,046,176</u>

34	(1258)	Louisiana State University Library	
35		(East Baton Rouge)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 3,254,349
38		Priority 5	\$ 149,500,000
39		Total	<u>\$ 152,754,349</u>

40 **19/602 LSU ALEXANDRIA**

41	(422)	Student Success Center, Planning and Construction	
42		(Rapides)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 8,000,000
45		Priority 5	\$ 7,900,000
46		Total	<u>\$ 15,900,000</u>

1	(1795)	Downtown Health Services Center, Planning	
2		and Construction	
3		(Rapides)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 100,000
6		Priority 5	\$ 32,085,000
7		Total	<u>\$ 32,185,000</u>
8	19/603	UNIVERSITY OF NEW ORLEANS	
9	(451)	Hotel, Restaurant and Tourism Program Relocation	
10		Buildout to North Central Plant Building - Phase 1,	
11		Planning and Construction	
12		(Orleans)	
13		Payable from General Obligation Bonds	
14		Priority 5	\$ 5,800,000
15		Payable from State General Fund (Direct) Non-Recurring	
16		Revenues	\$ 650,000
17		Total	<u>\$ 6,450,000</u>
18	(1477)	Miscellaneous Roof Replacements, Planning	
19		and Construction	
20		(Orleans)	
21		Payable from General Obligation Bonds	
22		Priority 5	\$ 4,800,000
23		Payable from State General Fund (Direct) Non-Recurring	
24		Revenues	\$ 550,000
25		Total	<u>\$ 5,350,000</u>
26	19/604N	LSU HEALTH SCIENCES CENTER - NEW ORLEANS	
27	(3)	LSUHSC-NO Campus Stormwater Infrastructure	
28		Upgrades, Planning and Construction	
29		(Orleans)	
30		Payable from General Obligation Bonds	
31		Priority 5	<u>\$ 3,000,000</u>
32	(626)	Health Science Center Facility Renovations – Dental	
33		School	
34		Simulation Facility, Planning and Construction	
35		(Orleans)	
36		Payable from Fees and Self-Generated Revenues	<u>\$ 4,000,000</u>
37	(832)	LSUHSC-NO Medical Education Building Laboratory	
38		Renovation, Phase 1, Planning and Construction	
39		(Orleans)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 5,000,000
42		Priority 5	\$ 55,000,000
43		Total	<u>\$ 60,000,000</u>
44	(1034)	Center for Advanced Learning and Simulation	
45		Infrastructure and Equipment, Planning and	
46		Construction	
47		(Orleans)	
48		Payable from General Obligation Bonds	
49		Priority 5	<u>\$ 2,800,000</u>

1	19/604S	LSU HEALTH SCIENCES CENTER - SHREVEPORT	
2	(212)	Center for Medical Education and Wellness, Planning	
3		and Construction	
4		(Caddo)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 9,400,000
7		Priority 5	\$ 16,600,000
8		Total	<u>\$ 26,000,000</u>
9	(423)	Comprehensive Emergency Water Supply	
10		Improvements, Planning and Construction	
11		(Caddo)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 1,000,000
14		Priority 5	\$ 6,501,650
15		Total	<u>\$ 7,501,650</u>
16	(1035)	Gross Anatomy Lab Expansion and Modernization,	
17		Planning and Construction	
18		(Caddo)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 2,120,052
21		Priority 2	\$ 875,000
22		Total	<u>\$ 2,995,052</u>
23	(1449)	Stonewall Animal Research and Training Facility,	
24		Planning and Construction	
25		(DeSoto)	
26		Payable from General Obligation Bonds	
27		Priority 5	<u>\$ 5,000,000</u>
28	(1718)	Capital Improvement Projects, Design and Engineering	
29		(Caddo)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 2,007,423</u>
32	(1719)	Medical School B-Building HVAC Replacement,	
33		Planning and Construction	
34		(Caddo)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 2,322,408</u>
37	19/605	LSU EUNICE	
38	(1)	STEAM Innovation Center, Phase 1,	
39		Planning and Construction	
40		(Acadia)	
41		Payable from General Obligation Bonds	
42		Priority 5	\$ 27,900,000
43		Payable from the Capital Outlay Savings Fund	\$ 1,000,000
44		Total	<u>\$ 28,900,000</u>
45	(2)	Athletic Complex Facility, Planning and Construction	
46		(Acadia)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 6,000,000
49		Priority 5	\$ 7,750,000
50		Payable from Fees and Self-Generated Revenues	\$ 1,000,000
51		Total	<u>\$ 14,750,000</u>

1	(1720)	Manuel Hall Exterior Wall and Roof Repair, Planning	
2		and Construction	
3		(Acadia)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 2,624,749</u>
6	19/606	LSU SHREVEPORT	
7	(1448)	Building Exterior Walls and Bridge Repair, Planning	
8		and Construction	
9		(Caddo)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 3,094,021
12		Priority 2	\$ 410,000
13		Priority 5	<u>\$ 410,000</u>
14		Total	<u>\$ 3,914,021</u>
15	19/607	LSU AGRICULTURAL CENTER	
16	(213)	John M. Parker Agricultural Center & Livestock Show	
17		Barn Renovations and Repairs	
18		(East Baton Rouge)	
19		Payable from General Obligation Bonds	
20		Priority 5	<u>\$ 23,000,000</u>
21	(625)	Animal and Food Science Facilities Renovations and	
22		Modernizations, Phase II, Planning and Construction	
23		(East Baton Rouge)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 346,950
26		Priority 5	<u>\$ 29,403,500</u>
27		Total	<u>\$ 29,750,450</u>
28	(628)	Burden Wetlands and Trail Improvements, Planning	
29		and Construction	
30		(East Baton Rouge)	
31		Payable from Fees and Self-Generated Revenues	<u>\$ 10,000,000</u>
32	(833)	Renewable and Natural Resources Building Repairs,	
33		Planning and Construction	
34		(East Baton Rouge)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 2,297,035
37		Payable from State General Fund (Direct) Non-Recurring	
38		Revenues	<u>\$ 4,000,000</u>
39		Total	<u>\$ 6,297,035</u>
40	(1036)	Food Innovation Center, Planning and Construction	
41		(East Baton Rouge)	
42		Payable from General Obligation Bonds	
43		Priority 5	\$ 4,000,000
44		Payable from Fees and Self-Generated Revenues	<u>\$ 500,000</u>
45		Total	<u>\$ 4,500,000</u>
46	(1060)	Dean Lee Tornado Damage Building Repairs and	
47		Reconstruction	
48		(Rapides)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 1,499,630
51		Priority 2	<u>\$ 1,700,000</u>
52		Total	<u>\$ 3,199,630</u>

1	19/612	BATON ROUGE COMMUNITY COLLEGE	
2	(1547)	Allied Health Facility and Other Campus Development,	
3		with Equipment, Planning and Construction	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 13,500,000
7		Priority 5	\$ 39,500,000
8		Total	<u>\$ 53,000,000</u>
9	(1783)	Campus Development, Planning and Construction	
10		(Pointe Coupee)	
11		Payable from General Obligation Bonds	
12		Priority 5	<u>\$ 7,000,000</u>
13	19/614	SOUTHERN UNIVERSITY LAW CENTER	
14	(18)	Renovations and Addition to Existing Law Library,	
15		Planning and Construction	
16		(East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 5,614,030
19		Priority 5	\$ 5,750,000
20		Total	<u>\$ 11,364,030</u>
21	(1759)	Career Learning Center, Planning and Construction	
22		(East Baton Rouge)	
23		Payable from General Obligation Bonds	
24		Priority 5	<u>\$ 15,500,000</u>
25	19/616	SOUTHERN UNIVERSITY - BATON ROUGE	
26	(19)	Ravine, Bluff and Riverbank Stabilization Project,	
27		Planning and Construction	
28		(East Baton Rouge)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 1,000,000
31		Priority 5	\$ 31,000,600
32		Total	<u>\$ 32,000,600</u>
33	(441)	New STEM Science Complex, Planning and	
34		Construction	
35		(East Baton Rouge)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 14,699,943
38		Priority 5	\$ 51,800,000
39		Total	<u>\$ 66,499,943</u>
40	(442)	School of Business/Professional Accountancy, Planning	
41		and Construction	
42		(East Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 2,250,000
45		Priority 5	\$ 42,250,000
46		Total	<u>\$ 44,500,000</u>

1	(1789)	J. K. Haynes Hall School of Nursing Renovation and	
2		Addition, Planning and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 1,100,000
6		Priority 5	\$ 10,300,000
7		Payable from Fees and Self-Generated Revenues	\$ 18,000,000
8		Total	<u>\$ 29,400,000</u>
9	(859)	Replace Chilled Water Lines, Planning and	
10		Construction	
11		(East Baton Rouge)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 2,000,000
14		Priority 5	\$ 28,000,000
15		Total	<u>\$ 30,000,000</u>
16	(1265)	Stewart Hall - Wall Mount HVAC Units 1st, 2nd and	
17		3rd Floors, Planning and Construction	
18		(East Baton Rouge)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 1,729,068
21		Payable from State General Fund (Direct) Non-Recurring	
22		Revenues	\$ 1,000,000
23		Total	<u>\$ 2,729,068</u>
24	(1724)	A.O. Williams Hall Renovations,	
25		Planning and Construction	
26		(East Baton Rouge)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 2,715,575</u>
29	(1760)	New Southern University Laboratory School Complex,	
30		Planning and Construction	
31		(East Baton Rouge)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 2,000,000
34		Priority 5	\$ 53,000,000
35		Total	<u>\$ 55,000,000</u>
36	(1784)	Global Innovation and Welcome Center, Phase II,	
37		Planning and Construction	
38		(East Baton Rouge)	
39		Payable from Interagency Transfers	\$ 3,000,000
40		Payable from Fees and Self-Generated Revenues	\$ 3,000,000
41		Total	<u>\$ 6,000,000</u>
42	(1785)	Center for Innovation, Entrepreneurship and	
43		Community Engagement, Planning and Construction	
44		(East Baton Rouge)	
45		Payable from Fees and Self-Generated Revenues	<u>\$ 15,000,000</u>

1	19/617	SOUTHERN UNIVERSITY- NEW ORLEANS	
2	(23)	ADA Compliant Restrooms and Public	
3		Accommodations in the Cafeteria, University Center,	
4		Health & Physical Education, Library and	
5		Administration Building, Planning and Construction	
6		(Orleans)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 1,000,000
9		Priority 2	\$ 2,650,000
10		Total	<u>\$ 3,650,000</u>
11	(1468)	Campus Exterior Lighting Upgrades, Planning and	
12		Construction	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 1,000,000</u>
16	(1469)	University Cafeteria, Planning and Construction	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 100,000
20		Priority 5	\$ 9,900,000
21		Total	<u>\$ 10,000,000</u>
22	(1761)	General Classroom Building, Planning and	
23		Construction	
24		(Orleans)	
25		Payable from General Obligation Bonds	
26		Priority 5	<u>\$ 15,000,000</u>
27	(1786)	Nursing and Allied Health Building, Planning and	
28		Construction	
29		(Orleans)	
30		Payable from Fees and Self-Generated Revenues	<u>\$ 20,000,000</u>
31	19/618	SOUTHERN UNIVERSITY - SHREVEPORT	
32	(488)	Domestic Water Loop, Hot Water Loop and Drainage	
33		Improvements, Planning and Construction	
34		(Caddo)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 520,000
37		Priority 5	\$ 7,480,000
38		Total	<u>\$ 8,000,000</u>
39	(836)	Louis Collier Hall Science Building Renovation,	
40		Planning and Construction	
41		(Caddo)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 654,083
44		Priority 5	\$ 15,950,000
45		Total	<u>\$ 16,604,083</u>
46	(1256)	Gym Complex, Planning and Construction	
47		(Caddo)	
48		Payable from General Obligation Bonds	
49		Priority 5	<u>\$ 7,500,000</u>

1	(1259)	New Workforce Training and Technology Center,	
2		Planning and Construction	
3		(Caddo)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,675,947
6		Priority 5	\$ 17,500,000
7		Total	<u>\$ 19,175,947</u>
8	(1787)	HVAC Renovations, Planning and Construction	
9		(Caddo)	
10		Payable from Fees and Self-Generated Revenues	<u>\$ 10,000,000</u>
11	19/619	SOUTHERN UNIVERSITY AGRICULTURAL RESEARCH AND	
12		EXTENSION CENTER	
13	(1246)	Disaster Relief Mega Shelter, Planning and	
14		Construction	
15		(East Baton Rouge)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 1,144,942
18		Priority 5	\$ 9,200,000
19		Payable from Federal Funds via Interagency Transfers	\$ 18,000,000
20		Total	<u>\$ 28,344,942</u>
21	(1762)	High Tech Meat Processing Facility Expansion,	
22		Planning and Construction	
23		(East Baton Rouge)	
24		Payable from Federal Funds via Interagency Transfers	<u>\$ 3,500,000</u>
25	19/621	NICHOLLS STATE UNIVERSITY	
26	(227)	Coastal Center Facility, Planning and Construction	
27		(Lafourche)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 10,905,088</u>
30	(229)	New Nursing Building, Planning and Construction	
31		(Lafourche)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 9,249,897
34		Priority 5	\$ 10,750,000
35		Total	<u>\$ 19,999,897</u>
36	(1460)	Fieldhouse, Planning and Construction	
37		(Lafourche)	
38		Payable from General Obligation Bonds	
39		Priority 5	\$ 2,800,000
40		Payable from State General Fund (Direct) Non-Recurring	
41		Revenues	\$ 800,000
42		Total	<u>\$ 3,600,000</u>
43	(1816)	Women's Student Athlete Performance Center,	
44		Planning and Construction	
45		(Lafourche)	
46		Payable from General Obligation Bonds	
47		Priority 5	\$ 2,000,000
48		Payable from State General Fund (Direct) Non-Recurring	
49		Revenues	\$ 5,000,000
50		Total	<u>\$ 7,000,000</u>

1	19/623	GRAMBLING STATE UNIVERSITY	
2	(713)	Campus Utility Infrastructure Assessment Emergency	
3		Repair/Replacement, Planning and Construction	
4		(Lincoln)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 2,999,963
7		Priority 5	\$ 5,000,000
8		Total	<u>\$ 7,999,963</u>
9	(901)	Reroof, Waterproof, Envelope Repairs for Various	
10		Buildings, Planning and Construction	
11		(Lincoln)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 1,000,000
14		Priority 5	\$ 7,500,000
15		Total	<u>\$ 8,500,000</u>
16	(1313)	Criminal Justice Building Renovation	
17		(Lincoln)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 799,968
20		Priority 5	\$ 10,500,000
21		Total	<u>\$ 11,299,968</u>
22	(1781)	Computer Science and Cyber Security Building,	
23		Planning, Construction, and Equipment	
24		(Lincoln)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 800,000
27		Priority 5	\$ 41,000,000
28		Total	<u>\$ 41,800,000</u>
29	19/625	LOUISIANA TECH UNIVERSITY	
30	(243)	Renovation of George T. Madison Hall, Planning and	
31		Construction	
32		(Lincoln)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 2,399,937
35		Priority 2	\$ 600,000
36		Priority 5	\$ 35,000,000
37		Total	<u>\$ 37,999,937</u>
38	(244)	Agriculture and Forestry Wood Products Education and	
39		Research Center, Planning and Construction	
40		(Lincoln)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 999,937
43		Priority 5	\$ 9,000,000
44		Total	<u>\$ 9,999,937</u>
45	(1065)	Athletic Academic Center, Planning and Construction	
46		(Lincoln)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 499,937
49		Priority 5	\$ 7,000,000
50		Total	<u>\$ 7,499,937</u>

1	(1066)	Central Steam Generator - Switch Gear, Planning and	
2		Construction	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 599,972
6		Priority 5	\$ 2,900,000
7		Total	<u>\$ 3,499,972</u>
8	(1823)	Carson-Taylor Hall Renovation,	
9		Planning and Construction	
10		(Lincoln)	
11		Payable from General Obligation Bonds	
12		Priority 5	\$ 26,000,000
13		Payable from State General Fund (Direct) Non-Recurring	
14		Revenues	\$ 1,000,000
15		Total	<u>\$ 27,000,000</u>
16	19/627	MCNEESE STATE UNIVERSITY	
17	(228)	Contraband Bayou Erosion Retaining Wall, Phase II,	
18		Planning and Construction	
19		(Calcasieu)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 728,313</u>
22	(436)	Shearman Fine Arts Building Renovation and Addition,	
23		Planning and Construction	
24		(Calcasieu)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 3,024,937
27		Priority 5	\$ 4,700,000
28		Total	<u>\$ 7,724,937</u>
29	(1461)	McNeese Disaster Recovery, Planning and	
30		Construction	
31		(Calcasieu)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 5,431,163
34		Priority 5	\$ 4,500,000
35		Total	<u>\$ 9,931,163</u>
36	()	Locker Room/Weight Room Renovations,	
37		Planning and Construction	
38		(Calcasieu)	
39		Payable from State General Fund (Direct) Non-Recurring	
40		Revenues	<u>\$ 1,500,000</u>
41		Pending submittal of the capital outlay budget request pursuant to the provisions of R.S.	
42		39:112.	
43	19/629	UNIVERSITY OF LOUISIANA - MONROE	
44	(863)	Health Science Complex Renovation, Sugar Hall and	
45		Caldwell Hall, Planning and Construction	
46		(Ouachita)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 16,322,729
49		Priority 5	\$ 14,000,000
50		Total	<u>\$ 30,322,729</u>

1	(1074)	Human Development and Well-Being Multi-Purpose	
2		Center, Planning and Construction	
3		(Ouachita)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 1,500,000
6		Priority 5	\$ 57,100,000
7		Total	<u>\$ 58,600,000</u>
8	19/631	NORTHWESTERN STATE UNIVERSITY	
9	(440)	Health Performance Center, Planning and Construction	
10		(Natchitoches)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 5,000,000
13		Payable from Fees and Self-Generated Revenues	\$ 2,000,000
14		Total	<u>\$ 7,000,000</u>
15	(869)	Renovation of Nursing Education Center at Warrington	
16		Place (Shreveport Campus), Planning and Construction	
17		(Caddo)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 1,335,000
20		Priority 5	\$ 12,100,000
21		Total	<u>\$ 13,435,000</u>
22	(1264)	Replacement of John S. Kyser Hall, Planning and	
23		Construction	
24		(Natchitoches)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 25,530,969
27		Priority 5	\$ 18,195,000
28		Payable from Fees and Self-Generated Revenues	\$ 1,000,000
29		Total	<u>\$ 44,725,969</u>
30	19/634	SOUTHEASTERN LOUISIANA UNIVERSITY	
31	(424)	D. Vickers Hall Renovation and Addition, Planning and	
32		Construction	
33		(Tangipahoa)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 20,038,373
36		Priority 5	\$ 12,100,000
37		Total	<u>\$ 32,138,373</u>
38	(1037)	Academic Athletic Training and Ancillary Athletic	
39		Facility, Planning and Construction	
40		(Tangipahoa)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 782,460
43		Priority 5	\$ 12,500,000
44		Total	<u>\$ 13,282,460</u>
45	(1038)	Nursing and Health Science Building, Planning and	
46		Construction	
47		(Tangipahoa)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 600,000
50		Priority 5	\$ 31,300,000
51		Total	<u>\$ 31,900,000</u>

1	(1243)	Baton Rouge Nursing Center Renovation, Planning and	
2		Construction	
3		(East Baton Rouge, Tangipahoa)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 685,435
6		Priority 5	\$ 9,220,000
7		Total	<u>\$ 9,905,435</u>
8	19/640	UNIVERSITY OF LOUISIANA - LAFAYETTE	
9	(464)	DeClouet Hall Renovation, Planning and Construction	
10		(Lafayette)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 350,589
13		Priority 5	\$ 4,500,000
14		Total	<u>\$ 4,850,589</u>
15	(668)	Foster Hall Renovation, Planning and Construction	
16		(Lafayette)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 444,173
19		Priority 5	\$ 4,000,000
20		Total	<u>\$ 4,444,173</u>
21	(669)	Madison Hall Renovation, Planning and Construction	
22		(Lafayette)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 6,000,000
25		Priority 5	\$ 12,000,000
26		Total	<u>\$ 18,000,000</u>
27	(670)	Engineering Classroom Building, Planning and	
28		Construction	
29		(Lafayette)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 7,084,465
32		Priority 5	\$ 7,866,573
33		Total	<u>\$ 14,951,038</u>
34	(877)	Kinesiology, Hospitality Management, and Athletic	
35		Administration Complex, Engineering, Stabilization,	
36		Equipment, Planning and Construction	
37		(Lafayette)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 15,000,000
40		Priority 5	\$ 10,000,000
41		Total	<u>\$ 25,000,000</u>
42	(1079)	Health Care Education and Training Facility and	
43		UL/LSU Health Science Education Collaboration	
44		Building, Planning, and Construction	
45		(Lafayette)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 13,249,968
48		Priority 5	\$ 53,000,000
49		Total	<u>\$ 66,249,968</u>

1	(1817)	Sciences Lab/Classroom Building,	
2		Planning and Construction	
3		(Lafayette)	
4		Payable from General Obligation Bonds	
5		Priority 5	\$ 47,750,000
6		Payable from the Capital Outlay Savings Fund	\$ 1,250,000
7		Total	<u>\$ 49,000,000</u>
8	(1818)	Billeaud Hall Renovation,	
9		Planning and Construction	
10		(Lafayette)	
11		Payable from General Obligation Bonds	
12		Priority 5	\$ 29,500,000
13		Payable from the Capital Outlay Savings Fund	\$ 500,000
14		Total	<u>\$ 30,000,000</u>
15	(1819)	Montgomery Hall Renovation,	
16		Planning and Construction	
17		(Lafayette)	
18		Payable from General Obligation Bonds	
19		Priority 5	\$ 21,500,000
20		Payable from the Capital Outlay Savings Fund	\$ 500,000
21		Total	<u>\$ 22,000,000</u>
22	(1820)	Learning Lab, Planning and Construction	
23		(Lafayette)	
24		Payable from General Obligation Bonds	
25		Priority 5	\$ 42,000,000
26		Payable from the Capital Outlay Savings Fund	\$ 2,000,000
27		Total	<u>\$ 44,000,000</u>
28	(1821)	Property Acquisition	
29		(Lafayette)	
30		Payable from the Capital Outlay Savings Fund	<u>\$ 2,000,000</u>
31	19/644	BOSSIER PARISH COMMUNITY COLLEGE	
32	(323)	Land Acquisition, Purchase and Development Planning	
33		and Construction	
34		(Bossier)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 1,000,000</u>
37	19/646	RIVER PARISHES COMMUNITY COLLEGE	
38	(1132)	Donaldsonville Renovation Project, Planning and	
39		Construction	
40		(Ascension)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 1,100,000</u>
43	19/647	LOUISIANA DELTA COMMUNITY COLLEGE	
44	(231)	Campus Expansion for Louisiana Delta Community	
45		College, Winnsboro, Planning and Construction	
46		(Franklin)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 4,139,820</u>

1	(232)	Campus Development for Louisiana Delta Community	
2		College Bastrop, Planning and Construction	
3		(Morehouse)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,000,000
6		Priority 5	\$ 7,000,000
7		Total	<u>\$ 8,000,000</u>
8	(1052)	Campus Development for Louisiana Delta Community	
9		College, Planning and Construction	
10		(Union)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 1,000,000
13		Priority 5	\$ 16,500,000
14		Total	<u>\$ 17,500,000</u>
15	19/649	LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SYSTEM	
16	(517)	Resurface Campus Parking, Planning and Construction	
17		(Calcasieu)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 149,963
20		Priority 5	\$ 2,500,000
21		Total	<u>\$ 2,649,963</u>
22	(1548)	Maritime/Petroleum Workforce Training Academy,	
23		Planning and Construction	
24		(Terrebonne)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 9,334,817</u>
27	19/671	BOARD OF REGENTS	
28	(412)	Land Acquisition for Post Secondary Educational	
29		Institutions	
30		(Statewide)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 501,913</u>
33	(413)	Major Repairs and Deferred Maintenance of Buildings	
34		and Facilities, Planning and Construction	
35		(Statewide)	
36		Payable from General Obligation Bonds	
37		Priority 5	\$ 10,000,000
38		Payable from State General Fund (Direct) Non-Recurring	
39		Revenues	\$ 25,000,000
40		Payable from Fees and Self-Generated Revenues	\$ 10,000,000
41		Payable from Federal Funds via Interagency Transfers	\$ 10,000,000
42		Total	<u>\$ 55,000,000</u>
43	(1229)	System-Wide Telecommunications Wiring and	
44		Equipment, Planning and Construction	
45		(Statewide)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 1,995,822</u>

1	19/674	LOUISIANA UNIVERSITIES MARINE CONSORTIUM	
2	(870)	Houma Marine Campus Phase 2, Planning and	
3		Construction	
4		(Terrebonne)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 11,488,262</u>
7	(1073)	Research Vessel (R/V Pelican) Replacement	
8		(Terrebonne)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 10,890,000
11		Priority 5	<u>\$ 31,000,000</u>
12		Total	<u>\$ 41,890,000</u>
13	(1725)	LUMCON Houma Marine Campus, Planning and	
14		Construction	
15		(Terrebonne)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 3,839,806</u>
18	19/712	LOUISIANA TECHNICAL COLLEGE-SULLIVAN CAMPUS	
19	(719)	New Diesel Automotive Building, Northshore	
20		Technical Community College - Sullivan Campus,	
21		Planning and Construction	
22		(Washington)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 3,000,000
25		Priority 5	<u>\$ 7,140,000</u>
26		Total	<u>\$ 10,140,000</u>
27	19/731	FLETCHER TECHNICAL COMMUNITY COLLEGE	
28	(313)	Precision Agriculture Training Facility, Planning and	
29		Construction	
30		(Terrebonne)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 5,498,000
33		Priority 5	<u>\$ 5,502,000</u>
34		Total	<u>\$ 11,000,000</u>
35	19/772	NORTHWEST LA TECHNICAL COMMUNITY COLLEGE	
36		MANSFIELD	
37	(1133)	Campus Nursing Lab and Student Center,	
38		Planning and Construction	
39		(DeSoto)	
40		Payable from State General Fund (Direct) Non-Recurring	
41		Revenues	<u>\$ 3,500,000</u>
42	19/788	NORTHSHORE TECHNICAL COMMUNITY	
43		COLLEGE	
44	(1340)	New Hammond Area Campus, Planning and	
45		Construction	
46		(Tangipahoa)	
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 3,000,000
49		Priority 5	<u>\$ 37,675,000</u>
50		Total	<u>\$ 40,675,000</u>

1	(1763)	Livingston Campus Expansion, Planning and	
2		Construction	
3		(Livingston)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 1,000,000
6		Priority 5	\$ 9,000,000
7		Total	<u>\$ 10,000,000</u>

JUDICIAL EXPENSES

9 23/949 LOUISIANA JUDICIARY

10	(1050)	Land Acquisition, Planning, and Construction of New	
11		Courthouse for the Louisiana Court of Appeal, Third	
12		Circuit	
13		(Calcasieu)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 268,700</u>

LEVEE DISTRICTS AND PORTS

17 36/L13 PONTCHARTRAIN LEVEE DISTRICT

18	(170)	Lake Pontchartrain West Shore Hurricane Protection	
19		Project	
20		(Ascension, St. Charles, St. James, St. John the Baptist)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 3,081,715
23		Priority 5	\$ 5,170,000
24		Total	<u>\$ 8,251,715</u>

25	(394)	Amite River Diversion Canal Weir, Planning and	
26		Construction	
27		(Ascension, Livingston, St. James)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 5,000,000</u>

30 36/L15 SQUIRREL RUN LEVEE DRAINAGE DISTRICT

31	(1406)	Maintenance of Levee and FEMA Certification	
32		(Iberia)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 250,000
35		Priority 5	\$ 200,000
36		Total	<u>\$ 450,000</u>

37 36/L16 SOUTH LAFOURCHE LEVEE DISTRICT

38	(1324)	Larose to Golden Meadow Hurricane Protection	
39		System, Planning and Construction	
40		(Lafourche)	
41		Payable from General Obligation Bonds	
42		Priority 5	<u>\$ 10,200,000</u>

43 36/L25 GRAND ISLE INDEPENDENT LEVEE DISTRICT

44	(812)	Grand Isle Back Levee Flood Protection, Planning and	
45		Construction	
46		(Jefferson)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 1,500,000</u>

1	(1640)	Breakwater Protection, Planning and Construction	
2		(Jefferson)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 2,734,160</u>
5	36/L26	NATCHITOCHEES LEVEE AND DRAINAGE DISTRICT	
6	(1592)	Lower Cane River Area Flow Control Structure and	
7		Levee Surface Restorations, Planning and Construction	
8		(Natchitoches)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 125,087</u>
11	36/L27	TERREBONNE LEVEE DISTRICT	
12	(560)	Lower Dularge Flood Control, Planning and	
13		Construction	
14		(Terrebonne)	
15		Payable from General Obligation Bonds	
16		Priority 5	<u>\$ 5,000,000</u>
17	36/L34	LAKEFRONT MANAGEMENT AUTHORITY	
18	(585)	Planning, Designing and Constructing Public Use	
19		Pavilions Inclusive of Benches and Tables along 5.2	
20		Miles of Public Parks and Green Space along New	
21		Orleans Lakeshore Drive	
22		(Orleans)	
23		Payable from General Obligation Bonds	
24		Priority 5	<u>\$ 168,750</u>
25	(994)	Seabrook Public Boat Launch Rehabilitation, Planning	
26		and Construction	
27		(Orleans)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 100,000
30		Priority 5	<u>\$ 1,780,000</u>
31		Total	<u>\$ 1,880,000</u>
32	36/L36	LAFITTE AREA INDEPENDENT LEVEE DISTRICT	
33	(404)	Lower Lafitte (Orange Street) Basin, Planning and	
34		Construction	
35		(Jefferson)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 8,500,000
38		Priority 5	<u>\$ 8,492,500</u>
39		Total	<u>\$ 16,992,500</u>
40	(1219)	Goose Bayou/The Pen Levee Basin, Planning and	
41		Construction	
42		(Jefferson)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 3,000,000
45		Priority 5	<u>\$ 12,066,000</u>
46		Total	<u>\$ 15,066,000</u>

1	36/P05	WEST CALCASIEU PORT	
2	(742)	New Property Along Gulf Intracoastal Waterway,	
3		Planning and Construction	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 5	<u>\$ 2,000,000</u>
7	36/P10	GREATER LAFOURCHE PORT COMMISSION	
8	(1649)	Fourchon Bridge and Connector Road, Planning and	
9		Construction	
10		(Lafourche)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 500,000
13		Priority 5	<u>\$ 4,910,000</u>
14		Total	<u>\$ 5,410,000</u>
15	36/P12	LAKE PROVIDENCE PORT COMMISSION	
16	(392)	Third Lane Addition, Planning and Construction	
17		(East Carroll)	
18		Payable from General Obligation Bonds	
19		Priority 5	<u>\$ 1,800,000</u>
20	36/P17	PORT OF NEW ORLEANS	
21	(130)	Louisiana International Terminal Roadway and Rail	
22		Improvements, Planning and Construction	
23		(St. Bernard)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 2,000,000
26		Priority 5	<u>\$ 78,000,000</u>
27		Total	<u>\$ 80,000,000</u>
28	(1348)	St. Bernard Transportation Corridor, Planning and	
29		Construction	
30		(St. Bernard)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 2,000,000
33		Priority 5	<u>\$ 48,000,000</u>
34		Total	<u>\$ 50,000,000</u>
35	(1721)	Louisiana International Terminal Drainage, Site	
36		Preparation and Mitigation, Planning and Construction	
37		(St. Bernard)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 2,000,000
40		Priority 5	<u>\$ 48,000,000</u>
41		Total	<u>\$ 50,000,000</u>
42	36/P21	PORT OF SOUTH LOUISIANA	
43	(112)	Globalplex Road Improvements and Drainage Between	
44		Globalplex Buildings 71 and 76, Planning and	
45		Construction	
46		(St. John the Baptist)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 500,000</u>

1	(523)	Globalplex Dock Access Bridge and Equipment	
2		Replacement/Repair, Planning and Construction	
3		(St. John the Baptist)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 10,800,750</u>
6	(524)	Globalplex Roadway Improvements at Parking Area	
7		Near Building 2, Planning and Construction	
8		(St. John the Baptist)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 2,940,000</u>
11	(1346)	Globalplex Terminal Building #71 and Other	
12		Globalplex Terminal Building Upgrades, Planning and	
13		Construction	
14		(St. John the Baptist)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 567,361
17		Priority 5	<u>\$ 1,000,000</u>
18		Total	<u>\$ 1,567,361</u>
19	(1555)	Globalplex Roadway Improvements: Parking Area	
20		Near Building 60, Planning and Construction	
21		(St. John the Baptist)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 1,290,000</u>
24	36/P23	TERREBONNE PORT COMMISSION	
25	(87)	Slip Dredging, Houma Navigation Canal Dredging,	
26		Planning and Construction	
27		(Terrebonne)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 5,061,923</u>
30	(1792)	Maritime Manufacturing Facility, Planning and	
31		Construction	
32		(Terrebonne)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 4,000,000
35		Priority 5	<u>\$ 40,000,000</u>
36		Total	<u>\$ 44,000,000</u>
37	36/P26	PORT OF LAKE CHARLES	
38	(618)	Two Mobile Harbor Cranes for BT-1, Planning and	
39		Construction	
40		(Calcasieu)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 2,836,539</u>
43	(873)	Berths 4, 5, & 6 Wharf and Shed Reconstruction at City	
44		Docks, Planning and Construction	
45		(Calcasieu)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 23,000,000
48		Priority 5	<u>\$ 73,400,000</u>
49		Total	<u>\$ 96,400,000</u>

1	(987)	Lake Charles Harbor and Terminal District Industrial	
2		Canal Storage Facility, Planning and Construction	
3		(Calcasieu)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 550,000
6		Priority 5	\$ 4,500,000
7		Total	<u>\$ 5,050,000</u>
8	36/P34	WEST ST. MARY PARISH PORT	
9	(920)	Warehouse Facilities and Related Infrastructure	
10		Improvements (Baldwin Campus), Planning and	
11		Construction	
12		(St. Mary)	
13		Payable from General Obligation Bonds	
14		Priority 5	<u>\$ 2,000,000</u>
15	36/P35	MERMENTAU RIVER HARBOR AND TERMINAL DISTRICT	
16	(934)	Land Acquisition for New Slip Construction	
17		(Acadia)	
18		Payable from General Obligation Bonds	
19		Priority 5	<u>\$ 295,000</u>
20	(1141)	Slip Improvements, Planning and Construction	
21		(Acadia)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 925,000</u>
24	36/P36	CENTRAL LOUISIANA REGIONAL PORT	
25	(948)	CLRP High Water Hardstand and Access Road,	
26		Construction and Planning	
27		(Rapides)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 175,000
30		Priority 5	\$ 1,800,000
31		Total	<u>\$ 1,975,000</u>
32	36/P41	JEFFERSON PARISH ECONOMIC DEVELOPMENT AND PORT	
33		DISTRICT	
34	(287)	Avondale Marine Facility Improvements, Planning and	
35		Construction	
36		(Jefferson)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 1,500,000</u>
39	(1105)	Restore Rail Connection and Crossing to Avondale	
40		Marine, Planning and Construction	
41		(Jefferson)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 100,000
44		Priority 5	\$ 3,700,000
45		Total	<u>\$ 3,800,000</u>

1	36/P43	COLUMBIA PORT COMMISSION	
2	(572)	Railroad Spur, Planning and Construction	
3		(Caldwell)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 117,846
6		Priority 5	\$ 1,841,000
7		Total	<u>\$ 1,958,846</u>
8	36/P44	AVOYELLES PORT COMMISSION	
9	(1726)	Liquid Fertilizer Tank Terminal Expansion, Planning	
10		and Construction	
11		(Avoyelles)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 150,000
14		Priority 5	\$ 600,000
15		Total	<u>\$ 750,000</u>
16		MISCELLANEOUS NON-STATE	
17	50/J01	ACADIA PARISH	
18	(526)	Remove and Replace the Vie Terre Beau Bridge,	
19		Planning and Construction	
20		(Acadia)	
21		Payable from General Obligation Bonds	
22		Priority 5	\$ 1,715,000
23		Payable from State General Fund (Direct) Non-Recurring	
24		Revenues	\$ 200,000
25		Total	<u>\$ 1,915,000</u>
26	(725)	Improvements to the Acadia Parish Courthouse Building	
27		(Window Replacement), Planning and Construction	
28		(Acadia)	
29		Payable from State General Fund (Direct) Non-Recurring	
30		Revenues	<u>\$ 842,000</u>
31	(933)	Ye Olde Country Road and Muskrat Road	
32		Improvements, Planning and Construction	
33		(Acadia)	
34		Payable from General Obligation Bonds	
35		Priority 5	\$ 1,370,000
36		Payable from State General Fund (Direct) Non-Recurring	
37		Revenues	\$ 150,000
38		Total	<u>\$ 1,520,000</u>
39	(935)	Rice Arena Improvements, Planning and Construction	
40		(Acadia)	
41		Payable from State General Fund (Direct) Non-Recurring	
42		Revenues	<u>\$ 495,000</u>
43	(1345)	Old Spanish Trail Roadway Improvements to Provide	
44		for Freight Traffic Bypass of Dangerous Railroad	
45		Crossing, Planning and Construction	
46		(Acadia)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 745,000</u>

1	50/J02	ALLEN PARISH	
2	(343)	Bridge Improvements, Planning and Construction	
3		(Allen)	
4		Payable from General Obligation Bonds	
5		Priority 5	\$ 3,050,000
6		Payable from State General Fund (Direct) Non-Recurring	
7		Revenues	\$ 250,000
8		Total	<u>\$ 3,300,000</u>
9	(545)	Road Rehabilitation, Planning and Construction	
10		(Allen)	
11		Payable from General Obligation Bonds	
12		Priority 5	\$ 1,550,000
13		Payable from State General Fund (Direct) Non-Recurring	
14		Revenues	\$ 250,000
15		Total	<u>\$ 1,800,000</u>
16	50/J03	ASCENSION PARISH	
17	(145)	LA 431 at LA 931 Roundabout,	
18		Planning and Construction	
19		(Ascension)	
20		Payable from General Obligation Bonds	
21		Priority 5	\$ 2,160,000
22		Payable from State General Fund (Direct) Non-Recurring	
23		Revenues	\$ 250,000
24		Total	<u>\$ 2,410,000</u>
25	Pending approval of the capital outlay budget request pursuant to the provisions of R.S.		
26	39:112.		
27	(147)	4-Lane LA 73 from LA 429 Cornerview Road to LA 73	
28		Roundabout at Bluff Connector, Planning and Construction	
29		(Ascension)	
30		Payable from State General Fund (Direct) Non-Recurring	
31		Revenues	<u>\$ 500,000</u>
32	(151)	Donaldsonville Courthouse Restoration, Planning	
33		and Construction	
34		(Ascension)	
35		Payable from State General Fund (Direct) Non-Recurring	
36		Revenues	<u>\$ 225,000</u>
37	(401)	Early Childhood Education Project,	
38		Planning and Construction	
39		(Ascension)	
40		Payable from General Obligation Bonds	
41		Priority 5	\$ 2,700,000
42		Payable from State General Fund (Direct) Non-Recurring	
43		Revenues	\$ 300,000
44		Total	<u>\$ 3,000,000</u>
45	(566)	St. Amant Community Health and Wellness	
46		Center, Planning and Construction	
47		(Ascension)	
48		Payable from General Obligation Bonds	
49		Priority 5	<u>\$ 4,600,000</u>
50	Pending approval of the capital outlay budget request pursuant to the provisions of R.S.		
51	39:112.		

1	(783)	Parish Utilities of Ascension Water Plant Feed	
2		Tank, Planning and Construction	
3		(Ascension)	
4		Payable from General Obligation Bonds	
5		Priority 5	\$ 520,000
6		Payable from State General Fund (Direct) Non-Recurring	
7		Revenues	<u>\$ 500,000</u>
8		Total	<u><u>\$ 1,020,000</u></u>
9	(988)	Parish Utilities of Ascension Water Plant	
10		Clarifiers, Planning and Construction	
11		(Ascension)	
12		Payable from General Obligation Bonds	
13		Priority 5	\$ 1,240,000
14		Payable from State General Fund (Direct) Non-Recurring	
15		Revenues	<u>\$ 200,000</u>
16		Total	<u><u>\$ 1,440,000</u></u>
17	(1381)	LA 73 at LA 30 Roundabout,	
18		Planning and Construction	
19		(Ascension)	
20		Payable from General Obligation Bonds	
21		Priority 5	\$ 3,600,000
22		Payable from State General Fund (Direct) Non-Recurring	
23		Revenues	<u>\$ 750,000</u>
24		Total	<u><u>\$ 4,350,000</u></u>
25	(1595)	Donaldsonville National Guard Armory Health and	
26		Wellness Center, Planning and Construction	
27		(Ascension)	
28		Payable from State General Fund (Direct) Non-Recurring	
29		Revenues	<u>\$ 1,000,000</u>
30	()	LA 3127 Connector from Hwy 70 to LA 1,	
31		Planning and Construction	
32		(Ascension)	
33		Payable from General Obligation Bonds	
34		Priority 5	\$ 7,000,000
35		Payable from State General Fund (Direct) Non-Recurring	
36		Revenues	<u>\$ 1,000,000</u>
37		Total	<u><u>\$ 8,000,000</u></u>
38	Pending submittal and approval of the capital outlay budget request pursuant to the		
39	provisions of R.S. 39:112.		
40	50/J04	ASSUMPTION PARISH	
41	(619)	Assumption Parish Pumps and Drainage, Planning and	
42		Construction	
43		(Assumption)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 500,000</u>
46	(1024)	Plattenville Drainage Improvements, Planning and	
47		Construction	
48		(Assumption)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 1,800,000</u>

1	(1736)	Lee Drive Repaving, Planning and Construction	
2		(Assumption)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 300,000
5		Priority 5	\$ 1,428,000
6		Total	<u>\$ 1,728,000</u>
7	50/J05	AVOYELLES PARISH	
8	(1164)	Parishwide Roadway Improvements, Planning	
9		and Construction	
10		(Avoyelles)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 1,000,000
13		Priority 5	\$ 1,000,000
14		Total	<u>\$ 2,000,000</u>
15	(1385)	Parish Recreation and Education Complex,	
16		Planning and Construction	
17		(Avoyelles)	
18		Payable from State General Fund (Direct) Non-Recurring	
19		Revenues	<u>\$ 2,000,000</u>
20	50/J06	BEAUREGARD PARISH	
21	(60)	Longview Road Improvements, Beauregard Parish	
22		Police Jury, Planning and Construction	
23		(Beauregard)	
24		Payable from General Obligation Bonds	
25		Priority 5	<u>\$ 360,000</u>
26	(1233)	Camp Edgewood Road Improvements - Beauregard	
27		Parish Police Jury	
28		(Beauregard)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 750,000</u>
31	50/J08	BOSSIER PARISH	
32	(750)	Improvements to Highway 157, LA Highway 3227	
33		to US Highway 80, Planning and Construction	
34		(Bossier)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 3,000,000
37		Priority 5	\$ 10,200,000
38		Total	<u>\$ 13,200,000</u>
39	(956)	Improvements to LA Highway 3 (Benton Road) and	
40		I-220 Interchange, Planning and Construction	
41		(Bossier)	
42		Payable from General Obligation Bonds	
43		Priority 5	<u>\$ 3,000,000</u>

1	50/J10	CALCASIEU PARISH	
2	(55)	Calcasieu Police Jury Gravity Sewer Trunk Mains &	
3		Pumping Station South Ward 3 and South Ward 4,	
4		Planning and Construction	
5		(Calcasieu)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 2,000,000
8		Priority 5	\$ 12,000,000
9		Total	<u>\$ 14,000,000</u>
10	50/J11	CALDWELL PARISH	
11	(365)	Swim Lake Road, Planning and Reconstruction	
12		(Caldwell)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 450,000</u>
15	(563)	Wiles Road and Kountry Korner Road, Planning and	
16		Reconstruction	
17		(Caldwell)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 500,000</u>
20	50/J12	CAMERON PARISH	
21	(402)	Shoreline Stabilization, Planning and Construction	
22		(Cameron)	
23		Payable from State General Fund (Direct) Non-Recurring	
24		Revenues	<u>\$ 200,000</u>
25	(1216)	North Cameron Emergency Operations Center,	
26		Planning and Construction	
27		(Cameron)	
28		Payable from the Capital Outlay Savings Fund	<u>\$ 1,975,000</u>
29	(1425)	Marshall Street Pumps, Planning and Construction	
30		(Cameron)	
31		Payable from State General Fund (Direct) Non-Recurring	
32		Revenues	<u>\$ 200,000</u>
33	50/J17	EAST BATON ROUGE PARISH	
34	(490)	East Baton Rouge Parish Flood Risk Reduction Project-	
35		Expand, Repair, and Modify Drainage System	
36		throughout East Baton Rouge Parish	
37		(East Baton Rouge)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 12,951,787
40		Priority 5	\$ 22,000,000
41		Total	<u>\$ 34,951,787</u>

1	50/J18	EAST CARROLL PARISH	
2	(411)	Spillway Structure Repairs for Lake Providence Lake	
3		and Cleaning of Outfall Canal from the Lake	
4		Downstream, Planning and Construction	
5		(East Carroll)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 100,000
8		Priority 5	\$ 300,000
9		Total	<u>\$ 400,000</u>
10	50/J20	EVANGELINE PARISH	
11	(714)	Courthouse Improvements and Refurbishment, Planning,	
12		Construction, Equipment, and Parking	
13		(Evangeline)	
14		Payable from State General Fund (Direct) Non-Recurring	
15		Revenues	<u>\$ 1,150,000</u>
16	50/J21	FRANKLIN PARISH	
17	(292)	Erosion Control and Bank Stabilization at Big Creek	
18		Bridge and Looney Canal, Planning and Construction	
19		(Franklin)	
20		Payable from General Obligation Bonds	
21		Priority 5	<u>\$ 600,000</u>
22	(612)	Franklin Parish Activity Center, Planning and	
23		Construction	
24		(Franklin)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 435,000
27		Priority 5	\$ 1,500,000
28		Total	<u>\$ 1,935,000</u>
29	(697)	Riley Road Improvements, Planning and Construction	
30		(Franklin)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 1,000,000</u>
33	(1224)	Franklin Medical Center Improvements,	
34		Planning and Construction	
35		(Franklin)	
36		Payable from State General Fund (Direct) Non-Recurring	
37		Revenues	<u>\$ 2,000,000</u>
38	(1317)	Dr. Rogers Road Improvements, Planning and	
39		Construction	
40		(Franklin)	
41		Payable from General Obligation Bonds	
42		Priority 5	<u>\$ 600,000</u>
43	(1321)	LD Knox Road Reconstruction, Planning and	
44		Construction	
45		(Franklin)	
46		Payable from General Obligation Bonds	
47		Priority 5	<u>\$ 1,555,000</u>

1	50/J23	IBERIA PARISH	
2	(415)	Courthouse Elevators, Planning and Construction	
3		(Iberia)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 171,900</u>
6	(666)	Evacuation Center at Acadiana Fairgrounds, Planning	
7		and Construction	
8		(Iberia)	
9		Payable from General Obligation Bonds	
10		Priority 5	<u>\$ 8,000,000</u>
11	(667)	LaSalle Street and Hanger Road Extensions, Planning	
12		and Construction	
13		(Iberia)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 400,000</u>
16	(875)	Parish Jail Improvements, Planning and Construction	
17		(Iberia)	
18		Payable from General Obligation Bonds	
19		Priority 5	<u>\$ 840,000</u>
20	50/J24	IBERVILLE PARISH	
21	(169)	St. Gabriel Area Water Transmission Main Land	
22		Acquisition, Planning and Construction	
23		(Iberville)	
24		Payable from State General Fund (Direct) Non-Recurring	
25		Revenues	<u>\$ 1,579,350</u>
26	(691)	Manchac Roadway Improvements	
27		(Iberville)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 400,000
30		Priority 5	\$ 2,000,000
31		Total	<u>\$ 2,400,000</u>
32	50/J25	JACKSON PARISH	
33	(1740)	Lakeshore Drive Rehabilitation and Improvements,	
34		Planning and Construction	
35		(Jackson)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 315,000
38		Priority 5	\$ 1,674,000
39		Total	<u>\$ 1,989,000</u>
40	50/J26	JEFFERSON PARISH	
41	(8)	Bucktown Harbor Wave Attenuation Jetty, Planning	
42		and Construction	
43		(Jefferson)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 464,000</u>

1	(13)	Riverside Senior Center, Planning and Construction	
2		(Jefferson)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 948,000
5		Priority 5	\$ 1,455,000
6		Total	<u>\$ 2,403,000</u>
7	(218)	Bainbridge Canal Closure from Veterans Boulevard to	
8		Terminal Drive, Planning and Construction	
9		(Jefferson)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 930,000
12		Priority 5	\$ 13,800,000
13		Total	<u>\$ 14,730,000</u>
14	(221)	East Bank Backup Generators West: Sewer Lift	
15		Station Backup Generators (Camp Plauche,	
16		Transcontinental at West Metairie, and	
17		Transcontinental at Vineland)	
18		(Jefferson)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 1,550,000
21		Priority 5	\$ 2,000,000
22		Payable from State General Fund (Direct) Non-Recurring	
23		Revenues	\$ 500,000
24		Total	<u>\$ 4,050,000</u>
25	(426)	Bonnabel Canal Bank Stabilization (West Side) -	
26		Veterans Blvd. to West Esplanade, Planning and	
27		Construction	
28		(Jefferson)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 600,000
31		Priority 5	\$ 8,000,000
32		Total	<u>\$ 8,600,000</u>
33	(428)	Canal #13 Concrete Lining (Loyola Drive to Butler Canal)	
34		(Jefferson)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 250,000
37		Priority 5	\$ 3,750,000
38		Total	<u>\$ 4,000,000</u>
39	(431)	Preservation and Restoration of Historic Structures for	
40		Hope Haven/Madonna Manor Campus, Planning and	
41		Construction	
42		(Jefferson)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 7,277,147</u>
45	(538)	Barataria Blvd. (LA 45) Drainage Improvements	
46		(Merlin Lane to Pritchard Road), Planning	
47		and Construction	
48		(Jefferson)	
49		Payable from General Obligation Bonds	
50		Priority 5	\$ 6,500,000
51		Payable from State General Fund (Direct) Non-Recurring	
52		Revenues	\$ 1,000,000
53		Total	<u>\$ 7,500,000</u>

1	(629)	4th Street Shared-Use Path (Barataria Blvd. to Gretna	
2		City Limits), Planning and Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 225,000
6		Priority 5	\$ 4,146,600
7		Total	<u>\$ 4,371,600</u>
8	(632)	Hickory Avenue (LA 3154) Rehabilitation (River Road	
9		to 10th Street), Planning and Construction	
10		(Jefferson)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 600,000
13		Priority 5	\$ 6,270,000
14		Total	<u>\$ 6,870,000</u>
15	(633)	Jefferson Park Sport Field Renovation, Planning and	
16		Construction	
17		(Jefferson)	
18		Payable from General Obligation Bonds	
19		Priority 5	<u>\$ 6,840,000</u>
20	(636)	Woodlake Estates Drainage Improvements, Planning and	
21		Construction	
22		(Jefferson)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 150,000
25		Priority 5	\$ 5,000,000
26		Total	<u>\$ 5,150,000</u>
27	(637)	Woodmere Playground Improvements, Planning and	
28		Construction	
29		(Jefferson)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 2,084,163</u>
32	(837)	11th Street Roadway Replacement and Upgrade of	
33		Subsurface Drainage System between Queens and	
34		Manhattan Boulevard, Planning and Construction	
35		(Jefferson)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 369,192
38		Priority 5	\$ 9,175,000
39		Total	<u>\$ 9,544,192</u>
40	(838)	Bucktown Harbor Boardwalk and Kayak Launch,	
41		Planning and Construction	
42		(Jefferson)	
43		Payable from General Obligation Bonds	
44		Priority 5	<u>\$ 1,575,000</u>
45	(1790)	Gretna Government Complex Parking Lot, Planning	
46		and Construction	
47		(Jefferson)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 428,000
50		Priority 5	\$ 10,171,600
51		Payable from the Capital Outlay Savings Fund	\$ 1,000,000
52		Total	<u>\$ 11,599,600</u>

1	(843)	Sewer Lift Station Backup Generators - North,	
2		Planning and Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 575,000</u>
6	(1041)	East Bank Backup Generators East: Sewer Lift Station	
7		Backup Generators (Clearview at W. Napoleon, Cleary	
8		at W. Napoleon, Houma at W. Napoleon and Galleria	
9		Sewer Station), Planning and Construction	
10		(Jefferson)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 500,000
13		Priority 5	<u>\$ 1,250,000</u>
14		Total	<u>\$ 1,750,000</u>
15	(1044)	New Access Road in the Churchill Technology and	
16		Business Park for Delgado's Advanced Manufacturing	
17		and River City Campus, Planning and Construction	
18		(Jefferson)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 200,000
21		Priority 5	<u>\$ 1,350,000</u>
22		Total	<u>\$ 1,550,000</u>
23	(1046)	West Esplanade Pump Station, Planning and	
24		Construction	
25		(Jefferson)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 3,500,000
28		Priority 2	\$ 1,000,000
29		Priority 5	<u>\$ 1,000,000</u>
30		Total	<u>\$ 5,500,000</u>
31	(1247)	Airline Drive (US 61) at 17th Street Canal Drainage	
32		Crossing and Railroad Bridge Replacement	
33		(Jefferson)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 10,991,250
36		Priority 5	<u>\$ 16,090,000</u>
37		Total	<u>\$ 27,081,250</u>
38	(1248)	Brown Avenue Canal Improvements between the	
39		Westbank Expressway and Harold Street, Planning and	
40		Construction	
41		(Jefferson)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 2,205,920
44		Priority 5	<u>\$ 1,000,000</u>
45		Total	<u>\$ 3,205,920</u>
46	(1254)	Woodland West Drainage Improvements, Planning and	
47		Construction	
48		(Jefferson)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 799,116
51		Priority 5	<u>\$ 1,000,000</u>
52		Total	<u>\$ 1,799,116</u>

1	(1255)	Shrewsbury Road at Jefferson Highway Culvert	
2		Replacement, Planning and Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 450,000</u>
6	(1459)	Woodmere Youth Center, Planning and Construction	
7		(Jefferson)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 99,862</u>
10	(1798)	Vietnamese American Cultural and Service Center,	
11		Planning and Construction	
12		(Jefferson)	
13		Payable from General Obligation Bonds	
14		Priority 5	\$ 3,550,000
15		Payable from State General Fund (Direct) Non-Recurring	
16		Revenues	<u>\$ 1,005,000</u>
17		Total	<u>\$ 4,555,000</u>
18		Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.	
19		39:112.	
20	50/J28	LAFAYETTE PARISH	
21	(20)	Parish Government Complex, Jail, New Design,	
22		Planning, and Construction	
23		(Lafayette)	
24		Payable from General Obligation Bonds	
25		Priority 5	\$ 17,500,000
26		Payable from the Capital Outlay Savings Fund	<u>\$ 8,750,000</u>
27		Total	<u>\$ 26,250,000</u>
28	(21)	Ingress and Egress Interchange Improvements,	
29		Planning and Construction	
30		(Lafayette)	
31		Payable from General Obligation Bonds	
32		Priority 5	\$ 5,000,000
33		Payable from State General Fund (Direct) Non-Recurring	
34		Revenues	<u>\$ 500,000</u>
35		Total	<u>\$ 5,500,000</u>
36	(235)	E Broussard Roundabout, Planning and Construction	
37		(Lafayette)	
38		Payable from General Obligation Bonds	
39		Priority 5	\$ 2,000,000
40		Payable from State General Fund (Direct) Non-Recurring	
41		Revenues	<u>\$ 500,000</u>
42		Total	<u>\$ 2,500,000</u>
43	(642)	Performing Arts Center, Planning and Construction	
44		(Lafayette)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 1,000,000
47		Priority 5	<u>\$ 23,000,000</u>
48		Total	<u>\$ 24,000,000</u>

1	(643)	Rue Du Belier Widening, Planning and Construction	
2		(Lafayette)	
3		Payable from General Obligation Bonds	
4		Priority 5	\$ 7,000,000
5		Payable from State General Fund (Direct) Non-Recurring	
6		Revenues	\$ 500,000
7		Total	<u>\$ 7,500,000</u>
8	(820)	Kaliste Saloom Widening	
9		(Lafayette)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 53,461</u>
12	(852)	Parish Government Complex, Parish Courthouse,	
13		Planning and Construction	
14		(Lafayette)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 6,054,757</u>
17	(1026)	University Avenue Corridor Improvements, Planning,	
18		Construction and Acquisition	
19		(Lafayette)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 13,000,000</u>
22	(1054)	Bayou Vermilion Flood Control, Planning and	
23		Construction	
24		(Lafayette)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 3,000,000
27		Priority 5	\$ 10,000,000
28		Total	<u>\$ 13,000,000</u>
29	(1056)	Lake Farm to Verot School Road Extension,	
30		Planning and Construction	
31		(Lafayette)	
32		Payable from General Obligation Bonds	
33		Priority 5	\$ 2,500,000
34		Payable from State General Fund (Direct) Non-Recurring	
35		Revenues	\$ 500,000
36		Total	<u>\$ 3,000,000</u>
37	(1057)	Cue Road Extension, Planning and Construction	
38		(Lafayette)	
39		Payable from General Obligation Bonds	
40		Priority 5	\$ 3,500,000
41		Payable from State General Fund (Direct) Non-Recurring	
42		Revenues	\$ 500,000
43		Total	<u>\$ 4,000,000</u>
44	(1266)	Vermilion River Erosion Control, Planning	
45		and Construction	
46		(Lafayette)	
47		Payable from State General Fund (Direct) Non-Recurring	
48		Revenues	<u>\$ 500,000</u>

1	(1267)	Parish Road Overlay, Planning and Construction	
2		(Lafayette)	
3		Payable from General Obligation Bonds	
4		Priority 5	\$ 7,000,000
5		Payable from State General Fund (Direct) Non-Recurring	
6		Revenues	\$ 500,000
7		Total	<u>\$ 7,500,000</u>
8	(1463)	Heymann Park Improvements Project, Planning and	
9		Construction	
10		(Lafayette)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 1,955,000</u>
13	(1765)	Cypress Island Swamp Spoil Bank Removal, Planning	
14		and Construction	
15		(Lafayette, St. Martin)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 150,000
18		Priority 5	\$ 1,600,000
19		Total	<u>\$ 1,750,000</u>
20	50/J29	LAFOURCHE PARISH	
21	(762)	Butch Hill Pump Station Replacement, Planning and	
22		Construction	
23		(Lafourche)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 646,000
26		Priority 2	\$ 3,854,000
27		Priority 5	\$ 3,100,000
28		Total	<u>\$ 7,600,000</u>
29	(1176)	South Lafourche Airport Corridor Project	
30		(Lafourche)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 2,789,545
33		Priority 5	\$ 4,598,137
34		Total	<u>\$ 7,387,682</u>
35	50/J31	LINCOLN PARISH	
36	(379)	Bridge Replacements on Mitchell and Shady Grove	
37		Roads, Planning and Construction	
38		(Lincoln)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 380,000</u>
41	50/J32	LIVINGSTON PARISH	
42	(120)	Cook Road Extension Economic Development Corridor	
43		(Pete's Highway Frontage Road)	
44		(Livingston)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 3,018,975</u>

1	(1561)	Juban Road North Extension between US 190 (Florida	
2		Blvd.) and LA 1026 (Lockhart Road), Planning and	
3		Construction	
4		(Livingston)	
5		Payable from General Obligation Bonds	
6		Priority 5	<u>\$ 6,005,000</u>
7	50/J34	MOREHOUSE PARISH	
8	(291)	Public Works Center, Planning and Construction	
9		(Morehouse)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 301,750</u>
12	(1127)	Grabault Road, Higginbotham Road, and	
13		Horseshoe Lake Road Rehabilitation,	
14		Planning and Construction	
15		(Morehouse)	
16		Payable from State General Fund (Direct) Non-Recurring	
17		Revenues	<u>\$ 820,000</u>
18	50/J35	NATCHITOCHE PARISH	
19	(821)	Courthouse Security Improvements, Planning and	
20		Construction	
21		(Natchitoches)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 2,192,545</u>
24	50/J37	OUACHITA PARISH	
25	(728)	Steep Bayou Sewer - Phase 3, Planning, Construction	
26		and Right-of-Way Acquisition	
27		(Ouachita)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 1,854,137
30		Priority 5	\$ 2,080,000
31		Total	<u>\$ 3,934,137</u>
32	(739)	Highland Road Improvements, Planning,	
33		Right-of-Way, and Construction	
34		(Ouachita)	
35		Payable from General Obligation Bonds	
36		Priority 5	<u>\$ 1,040,000</u>
37	(937)	Cheniere Lake Area 1 Improvements, Planning and	
38		Construction	
39		(Ouachita)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 1,080,000</u>
42	(1349)	Bayou Mouchoir Drainage Improvements	
43		(Ouachita)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 477,500</u>

1	(1732)	Hannah's Run Control Structure, Planning and	
2		Construction	
3		(Ouachita)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 187,385
6		Priority 5	\$ 200,000
7		Total	<u>\$ 387,385</u>
8	50/J38	PLAQUEMINES PARISH	
9	(245)	Empire Bridge Lighting, Planning and Construction	
10		(Plaquemines)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 197,000</u>
13	50/J39	POINTE COUPEE PARISH	
14	(204)	Courthouse Restoration - Phase 2, Planning and	
15		Construction	
16		(Pointe Coupee)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 2,988,750</u>
19	(351)	False River Ecosystem Restoration Project, Including	
20		Bulkhead Replacement, Planning and Construction	
21		(Pointe Coupee)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 2,400,000
24		Priority 5	\$ 600,000
25		Total	<u>\$ 3,000,000</u>
26	(752)	Portage Canal Drainage Project, Planning and	
27		Construction	
28		(Pointe Coupee)	
29		Payable from General Obligation Bonds	
30		Priority 5	<u>\$ 2,000,000</u>
31	(753)	Watershed Drainage Improvements Bayou Grosse Tete,	
32		Bayou Cholpe, Bayou Choctaw, False River Outfall	
33		Channel, and Johnson Bayou, Planning and	
34		Construction	
35		(Pointe Coupee)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 2,000,000</u>
38	50/J40	RAPIDES PARISH	
39	(528)	Gunter Road/Barron Chapel Road Street	
40		Improvements, Planning and Construction	
41		(Rapides)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 1,450,000</u>
44	(938)	Philadelphia Road Street Improvements, Planning and	
45		Construction	
46		(Rapides)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 500,000
49		Priority 5	\$ 2,950,000
50		Total	<u>\$ 3,450,000</u>

1	(1799)	New Fire Station at LSU Alexandria Serving	
2		Rapides Parish – Fire District 18, Planning	
3		and Construction	
4		(Rapides)	
5		Payable from General Obligation Bonds	
6		Priority 5	\$ 1,300,000
7		Payable from the Capital Outlay Savings Fund	\$ 100,000
8		Total	<u>\$ 1,400,000</u>

9 Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.
 10 39:112.

11 **50/J43 SABINE PARISH**

12	(211)	Plainview Road Rehabilitation, Planning and	
13		Construction	
14		(Sabine)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 1,837,720
17		Priority 5	\$ 2,433,600
18		Total	<u>\$ 4,271,320</u>

19 **50/J44 ST. BERNARD PARISH**

20	(923)	St. Bernard Parish Jail Renovations, Planning and	
21		Construction	
22		(St. Bernard)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 3,000,000
25		Priority 5	\$ 5,000,000
26		Total	<u>\$ 8,000,000</u>

27 **50/J45 ST. CHARLES PARISH**

28	(311)	Des Allemans Bulkhead - Phase 1, Planning and	
29		Construction	
30		(St. Charles)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 150,000
33		Priority 5	\$ 622,500
34		Total	<u>\$ 772,500</u>

35	(388)	Fairfield and Oakland Pump Station Discharge	
36		Improvements, Planning and Construction	
37		(St. Charles)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 825,000</u>

40	(565)	Paul Fredrick Street and Kinler Street Demolition and	
41		Reconstruction	
42		(St. Charles)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 175,000
45		Priority 5	\$ 2,825,000
46		Total	<u>\$ 3,000,000</u>

1	(1698)	Fifth Street Drainage Improvements, Planning and	
2		Construction	
3		(St. Charles)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 429,750
6		Priority 5	\$ 450,000
7		Total	<u>\$ 879,750</u>
8	50/J46	ST. HELENA PARISH	
9	(1545)	Audubon Library, Planning and Construction	
10		(St. Helena)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 1,163,600</u>
13	50/J47	ST. JAMES PARISH	
14	(282)	Storm Damage Repair to Dock on Blind River,	
15		Planning and Construction	
16		(St. James)	
17		Payable from State General Fund (Direct) Non-Recurring	
18		Revenues	<u>\$ 1,000,000</u>
19	(546)	Parishwide Road Rehabilitation, Planning	
20		and Construction	
21		(St. James)	
22		Payable from General Obligation Bonds	
23		Priority 5	\$ 1,000,000
24		Payable from State General Fund (Direct) Non-Recurring	
25		Revenues	\$ 230,000
26		Total	<u>\$ 1,230,000</u>
27	(1099)	West Shore Risk Reduction Connector Levee	
28		(St. James)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 3,650,000
31		Priority 5	\$ 10,200,000
32		Total	<u>\$ 13,850,000</u>
33	(1100)	LA 3127 Widening (LA 20 to LA 3213), Planning and	
34		Construction	
35		(St. James)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 1,190,393
38		Priority 5	\$ 7,400,000
39		Total	<u>\$ 8,590,393</u>
40	50/J49	ST. LANDRY PARISH	
41	(98)	Parish Wide Road Program, Planning and Construction	
42		(St. Landry)	
43		Payable from General Obligation Bonds	
44		Priority 5	\$ 5,000,000
45		Payable from State General Fund (Direct) Non-Recurring	
46		Revenues	\$ 1,000,000
47		Total	<u>\$ 6,000,000</u>

1	(199)	Parish Wide Drainage Project, Planning and	
2		Construction	
3		(St. Landry)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 1,000,000</u>
6	(1645)	Courthouse Renovations, Planning and Construction	
7		(St. Landry)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 320,000
10		Payable from State General Fund (Direct) Non-Recurring	
11		Revenues	<u>\$ 680,000</u>
12		Total	<u>\$ 1,000,000</u>
13	50/J50	ST. MARTIN PARISH	
14	(253)	Road Improvements on Four-Mile Bayou Road	
15		(St. Martin)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 78,233
18		Priority 5	<u>\$ 500,000</u>
19		Total	<u>\$ 578,233</u>
20	(254)	Expansion and Renovation of Central Office	
21		Complex, Planning and Construction	
22		(St. Martin)	
23		Payable from the Capital Outlay Savings Fund	<u>\$ 1,000,000</u>
24		Pending approval of the capital outlay budget request pursuant to the provisions of R.S.	
25		39:112.	
26	(922)	I-10 Frontage Road, LA 328 to LA 347,	
27		Planning and Construction	
28		(St. Martin)	
29		Payable from General Obligation Bonds	
30		Priority 5	\$ 1,000,000
31		Payable from the Capital Outlay Savings Fund	<u>\$ 2,000,000</u>
32		Total	<u>\$ 3,000,000</u>
33	(1077)	Joe Daigre Canal Drainage Improvements, Planning	
34		and Construction	
35		(St. Martin)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 711,858
38		Priority 5	<u>\$ 550,000</u>
39		Total	<u>\$ 1,261,858</u>
40	(1285)	Spanish Trail Industrial Park Access Road, Planning	
41		and Construction	
42		(St. Martin)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 4,100,000</u>
45	50/J51	ST. MARY PARISH	
46	(1189)	Emergency Power and Facility Improvements at the	
47		Office of Homeland Security and Emergency	
48		Preparedness Warehouse, Planning and Construction	
49		(St. Mary)	
50		Payable from the Capital Outlay Savings Fund	<u>\$ 235,000</u>

1	(1481)	Infrastructure Improvements and Construction of a	
2		Welding Training Center Facility at the Charenton	
3		Canal Industrial Park	
4		(St. Mary)	
5		Payable from General Obligation Bonds	
6		Priority 5	<u>\$ 527,000</u>
7	(1482)	Reconstruction of Martin Luther King Roadway in	
8		Charenton for St. Mary Parish Government, within	
9		Existing Right-of-Way, Planning and Construction	
10		(St. Mary)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 407,020</u>
13	(1500)	Emergency Power Improvements at St. Mary Parish	
14		Courthouse, Planning and Construction	
15		(St. Mary)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 250,000</u>
18	50/J52	ST. TAMMANY PARISH	
19	(354)	LA 1077 Widening, Design, Right of Way, Planning	
20		and Construction	
21		(St. Tammany)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 20,000
24		Priority 5	<u>\$ 20,000,000</u>
25		Total	<u>\$ 20,020,000</u>
26	(355)	Sharp Road Improvements and Sidewalk, Planning and	
27		Construction	
28		(St. Tammany)	
29		Payable from General Obligation Bonds	
30		Priority 5	<u>\$ 6,125,000</u>
31	(357)	Emerald Forrest Boulevard to LA 59, Design, Planning	
32		and Construction	
33		(St. Tammany)	
34		Payable from General Obligation Bonds	
35		Priority 5	<u>\$ 13,000,000</u>
36	(552)	Ben Thomas - Stone Road to Powell Drive, Design,	
37		Planning, and Construction	
38		(St. Tammany)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 500,000
41		Priority 5	<u>\$ 3,200,000</u>
42		Total	<u>\$ 3,700,000</u>
43	(553)	South Slidell Levee Protection Rehabilitation: (USACE	
44		533d Report or Planning, Land Acquisition, and	
45		Construction of Levees West and East of Interstate 10)	
46		(St. Tammany)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 750,000
49		Priority 5	<u>\$ 9,108,000</u>
50		Total	<u>\$ 9,858,000</u>

1	(756)	University Square Learning Center Facilities, Planning	
2		and Construction	
3		(St. Tammany)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 208,740
6		Priority 5	\$ 10,630,000
7		Total	<u>\$ 10,838,740</u>
8	(964)	Fabourg Coquille Water Quality Improvements,	
9		Planning and Construction	
10		(St. Tammany)	
11		Payable from General Obligation Bonds	
12		Priority 5	\$ 6,050,000
13		Payable from State General Fund (Direct) Non-Recurring	
14		Revenues	\$ 550,000
15		Total	<u>\$ 6,600,000</u>
16	(1171)	Safe Haven Campus for Behavioral and Mental Health,	
17		Planning, Construction and Renovation for Triage	
18		(St. Tammany)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 3,154,543
21		Priority 5	\$ 8,350,000
22		Total	<u>\$ 11,504,543</u>
23	(1582)	Harrison Avenue Widening, Planning and Construction	
24		(St. Tammany)	
25		Payable from General Obligation Bonds	
26		Priority 5	\$ 13,300,000
27	50/J53	TANGIPAHOA PARISH	
28	(300)	North Hoover Road Improvements Phase 2, Planning	
29		and Construction	
30		(Tangipahoa)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 1,000,000
33		Priority 5	\$ 1,725,000
34		Total	<u>\$ 2,725,000</u>
35	(474)	South Airport Road, North Hoover Road	
36		Improvements, Planning and Construction	
37		(Tangipahoa)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 2,430,785
40		Priority 5	\$ 2,000,000
41		Total	<u>\$ 4,430,785</u>
42	(503)	Region 9 Emergency Distribution Center and Public	
43		Works, Planning and Construction	
44		(Tangipahoa)	
45		Payable from General Obligation Bonds	
46		Priority 5	\$ 6,000,000
47	50/J54	TENSAS PARISH	
48	(43)	Lide Road Improvements, Planning and Construction	
49		(Tensas)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 776,277

1	(458)	Tensas Parish/Port Priority Site Plan, Planning and	
2		Construction	
3		(Tensas)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 214,800</u>
6	(975)	Recreation Facility, Planning and Construction	
7		(Tensas)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 230,000
10		Priority 5	<u>\$ 786,000</u>
11		Total	<u>\$ 1,016,000</u>
12	50/J55	TERREBONNE PARISH	
13	(184)	Bayou LaCarpe Watershed Project, Location C, Design	
14		and Construction	
15		(Terrebonne)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 1,675,000
18		Priority 5	<u>\$ 4,000,000</u>
19		Total	<u>\$ 5,675,000</u>
20	(185)	Valhi Extension (Savanne to LA 311), Planning and	
21		Construction	
22		(Terrebonne)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 1,000,000
25		Priority 5	<u>\$ 3,000,000</u>
26		Total	<u>\$ 4,000,000</u>
27	(340)	South Louisiana Wetland Discovery Center - Phase 2 -	
28		Bayou Country Institute, Planning and Construction	
29		(Terrebonne)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 473,615</u>
32	(363)	Replacement of D-18 Pump Station Falgout Canal,	
33		Theriot, La., Planning and Construction	
34		(Terrebonne)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 1,075,000
37		Priority 5	<u>\$ 1,050,000</u>
38		Total	<u>\$ 2,125,000</u>
39	(562)	Westside/Alma Street Drainage, Planning and	
40		Construction	
41		(Terrebonne)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 783,850</u>
44	(1180)	Terrebonne Sports Complex, Planning and	
45		Construction	
46		(Terrebonne)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 1,939,000</u>

1	(1590)	Replacement of Brady Road Bridge, Planning and	
2		Construction	
3		(Terrebonne)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 5,885,000</u>
6	(1632)	Terrebonne Basin Watershed (HNC at Bayou	
7		Grand Caillou) Pump Station, Phase 1 and 2,	
8		Planning and Construction	
9		(Terrebonne)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 3,000,000</u>
12	50/J57	VERMILION PARISH	
13	(1591)	Parishwide Road Improvements, Planning	
14		and Construction	
15		(Vermilion)	
16		Payable from State General Fund (Direct) Non-Recurring	
17		Revenues	<u>\$ 800,000</u>
18	50/J58	VERNON PARISH	
19	(468)	Vernon/Fort Polk Thoroughfare Electrical Power	
20		Extension, and Utilities Including Generators	
21		(Vernon)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 468,000</u>
24	50/J59	WASHINGTON PARISH	
25	(801)	Pearl River Navigational Canal, Planning,	
26		Construction, and Acquisition	
27		(Washington)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 500,000</u>
30	(1004)	Washington Parish Jail Renovations Including HVAC,	
31		Security and ADA, Planning and Construction	
32		(Washington)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 968,500</u>
35	(1629)	Washington Parish Courthouse Renovation and HVAC,	
36		Planning and Construction	
37		(Washington)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 386,500</u>
40	50/J63	WEST FELICIANA PARISH	
41	(247)	West Feliciana Port Infrastructure, Planning,	
42		Engineering, and Construction	
43		(West Feliciana)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 736,563
46		Priority 5	\$ 2,140,000
47		Total	<u>\$ 2,876,563</u>

1	50/J64	WINN PARISH	
2	(160)	Roadway Reconstruction, L. Sullivan Road,	
3		Planning and Construction	
4		(Winn)	
5		Payable from State General Fund (Direct) Non-Recurring	
6		Revenues	<u>\$ 675,000</u>
7	(378)	Roadway Reconstruction, Eugene Garrett Road,	
8		Planning and Construction	
9		(Winn)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 385,000</u>
12	(779)	Roadway Reconstruction, Brownville Road, Planning	
13		and Construction	
14		(Winn)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 335,000</u>
17	(1192)	Roadway Reconstruction, Frank White Road, Planning	
18		and Construction	
19		(Winn)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 460,000</u>
22	(1396)	Roadway Reconstruction, Williams Loop, Cole, Oak	
23		Ridge and Pine Ridge Roadways, Planning and	
24		Construction	
25		(Winn)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 652,500</u>
28	(1607)	Roadway Reconstruction, Aunt Marie's Road,	
29		Planning and Construction	
30		(Winn)	
31		Payable from State General Fund (Direct) Non-Recurring	
32		Revenues	<u>\$ 445,000</u>
33	50/M01	ABBEVILLE	
34	(1661)	Abbeville Water Treatment Plant - Backwash &	
35		Miscellaneous Updates to Water Treatment System	
36		(Vermilion)	
37		Payable from General Obligation Bonds	
38		Priority 5	\$ 1,000,000
39		Payable from State General Fund (Direct) Non-Recurring	
40		Revenues	<u>\$ 760,000</u>
41		Total	<u>\$ 1,760,000</u>
42	Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.		
43	39:112.		

1 **50/M05 ALEXANDRIA**

2	(1386)	Sugarhouse Road/Eddie Williams Boulevard to LA	
3		Highway 1, Phase I and II, Planning and Construction	
4		(\$5,000,000 Local Match)	
5		(Rapides)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 2,972,100
8		Priority 5	\$ 4,620,000
9		Total	<u>\$ 7,592,100</u>

10 **50/M06 AMITE**

11	(1690)	Regional Wastewater Treatment and Transmission	
12		Facilities, Planning and Construction	
13		(Tangipahoa)	
14		Payable from General Obligation Bonds	
15		Priority 5	<u>\$ 34,000,000</u>

16 Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.
 17 39:112.

18	(1739)	Amite Governmental Complex, Planning and	
19		Construction	
20		(Tangipahoa)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 310,000
23		Priority 5	\$ 2,600,000
24		Total	<u>\$ 2,910,000</u>

25 **50/M07 ANACOCO**

26	(1230)	Street Rehabilitation - Ross Road, Lula Street, and	
27		Loop Drive, Planning and Construction	
28		(Vernon)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 240,000</u>

31 **50/M10 ARNAUDVILLE**

32	(1822)	Water System - Automated Meter Reading System,	
33		Planning and Construction	
34		(St. Landry)	
35		Payable from the Capital Outlay Savings Fund	<u>\$ 395,000</u>

36 Pending approval of the capital outlay budget request pursuant to the provisions of R.S.
 37 39:112.

38 **50/M14 BAKER**

39	(417)	Drainage Improvements and Upgrades, Planning and	
40		Construction	
41		(East Baton Rouge)	
42		Payable from General Obligation Bonds	
43		Priority 5	<u>\$ 2,600,000</u>

44	(620)	Sidewalk Construction for Underdeveloped Streets and	
45		Culverts, Planning and Construction	
46		(East Baton Rouge)	
47		Payable from General Obligation Bonds	
48		Priority 5	<u>\$ 1,875,000</u>

1	(1236)	Energy and Power - Upgrade Gas Pipes:	
2		PVC and Steel to Polyethylene, Planning	
3		and Construction	
4		(East Baton Rouge)	
5		Payable from State General Fund (Direct) Non-Recurring	
6		Revenues	<u>\$ 500,000</u>
7	50/M15	BALDWIN	
8	(1766)	Potable Water System Improvements, Planning and	
9		Construction	
10		(St. Mary)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 156,822
13		Priority 5	\$ 700,000
14		Payable from State General Fund (Direct) Non-Recurring	
15		Revenues	<u>\$ 700,000</u>
16		Total	<u>\$ 1,556,822</u>
17	50/M17	BASILE	
18	(792)	Street Improvements, Planning and Construction	
19		(Evangeline)	
20		Payable from State General Fund (Direct) Non-Recurring	
21		Revenues	<u>\$ 125,000</u>
22	50/M19	BASTROP	
23	(1436)	City Hall - Roof Replacement, Planning and	
24		Construction	
25		(Morehouse)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 347,150</u>
28	50/M20	BATON ROUGE	
29	(73)	Old Hammond Hwy. (LA 426) Roadway Improvements	
30		from Blvd. De Province to Millerville Road, Planning	
31		and Construction	
32		(East Baton Rouge)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 450,000
35		Priority 5	\$ 9,250,000
36		Total	<u>\$ 9,700,000</u>
37	(491)	Chaneyville Fire District No. 7 Reames Road Fire	
38		Station, Planning and Construction	
39		(East Baton Rouge)	
40		Payable from General Obligation Bonds	
41		Priority 5	<u>\$ 300,000</u>
42	(1518)	Hooper Road Widening and Sewer Improvements	
43		(Blackwater Bayou to Sullivan Road) Planning,	
44		Engineering, Utilities and Construction	
45		(East Baton Rouge)	
46		Payable from General Obligation Bonds	
47		Priority 5	<u>\$ 9,500,000</u>

1	50/M22	BENTON	
2	(51)	Water Transmission Main, Planning and Construction	
3		(Bossier)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 1,200,000
6		Priority 5	\$ 1,200,000
7		Total	<u>\$ 2,400,000</u>
8	50/M26	BLANCHARD	
9	(1492)	Water Treatment Plant Improvements, Planning and	
10		Construction	
11		(Caddo)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 630,000</u>
14	50/M27	BOGALUSA	
15	(479)	Community Center and Emergency Shelter, Planning	
16		and Construction	
17		(Washington)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 500,000
20		Priority 5	\$ 10,500,000
21		Total	<u>\$ 11,000,000</u>
22	(480)	Emergency Sewer System Evaluation and	
23		Repairs, Planning and Construction	
24		(Washington)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 4,450,000
27		Payable from the Capital Outlay Savings Fund	\$ 500,000
28		Total	<u>\$ 4,950,000</u>
29	(894)	City Hall Renovations	
30		(Washington)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 210,000</u>
33	(1447)	Davenport Avenue Bridge, Servitude Street Emergency	
34		Replacement and Repair, Planning and Construction	
35		(Washington)	
36		Payable from General Obligation Bonds	
37		Priority 5	<u>\$ 565,000</u>
38	50/M28	BONITA	
39	(773)	Municipal Complex, Planning and Construction	
40		(Morehouse)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 400,000
43		Priority 5	\$ 1,850,000
44		Total	<u>\$ 2,250,000</u>

1	50/M31	BREAUX BRIDGE	
2	(1021)	Water Treatment Plant Improvements, Planning and	
3		Construction	
4		(St. Martin)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 35,500</u>
7	50/M32	BROUSSARD	
8	(584)	Water System Groundwater Storage Tank,	
9		Planning and Construction	
10		(Lafayette)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 45,000
13		Priority 5	\$ 405,000
14		Total	<u>\$ 450,000</u>
15	(817)	Reconstruct South Bernard Road from LA Hwy 182 to	
16		US Hwy 90, Planning and Construction	
17		(Lafayette)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 4,430,490</u>
20	(1126)	Marteau Road Water Well, Planning and Construction	
21		(Lafayette)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 376,000
24		Priority 5	\$ 3,350,000
25		Total	<u>\$ 3,726,000</u>
26	(1514)	Highway 89 Improvements, Planning and Construction	
27		(Lafayette)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 4,842,500</u>
30	(1674)	Lake Talon Road Sewer Improvements,	
31		Planning and Construction	
32		(Lafayette)	
33		Payable from General Obligation Bonds	
34		Priority 2	<u>\$ 1,315,000</u>
35	(1746)	Highway 90 Service Road, Planning	
36		and Construction	
37		(Lafayette)	
38		Payable from State General Fund (Direct) Non-Recurring	
39		Revenues	<u>\$ 810,000</u>
40		Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.	
41		39:112.	
42	(1747)	Albertson Parkway Water Well and Ground	
43		Storage Tank, Planning and Construction	
44		(Lafayette)	
45		Priority 2	\$ 234,000
46		Priority 5	\$ 2,106,000
47		Total	<u>\$ 2,340,000</u>
48		Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.	
49		39:112.	

1	50/M38	CANKTON	
2	(46)	Street and Drainage Improvements, Planning	
3		and Construction	
4		(St. Landry)	
5		Payable from State General Fund (Direct) Non-Recurring	
6		Revenues	<u>\$ 90,000</u>
7	50/M39	CARENCRO	
8	(414)	I-49 to Gloria Switch Coulee Project, Planning and	
9		Construction	
10		(Lafayette)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 419,972</u>
13	(685)	Citywide Water Main Rehabilitation Project,	
14		Planning and Construction	
15		(Lafayette)	
16		Payable from General Obligation Bonds	
17		Priority 5	\$ 5,150,000
18		Payable from State General Fund (Direct) Non-Recurring	
19		Revenues	<u>\$ 250,000</u>
20		Total	<u>\$ 5,400,000</u>
21	(895)	Water and Sewer Infrastructure Improvement	
22		Project, Planning and Construction	
23		(Lafayette)	
24		Payable from General Obligation Bonds	
25		Priority 5	\$ 2,350,000
26		Payable from State General Fund (Direct) Non-Recurring	
27		Revenues	<u>\$ 250,000</u>
28		Total	<u>\$ 2,600,000</u>
29	(1097)	Teema Road Sidewalks and Drainage,	
30		Planning and Construction	
31		(Lafayette)	
32		Payable from General Obligation Bonds	
33		Priority 5	\$ 630,000
34		Payable from State General Fund (Direct) Non-Recurring	
35		Revenues	<u>\$ 250,000</u>
36		Total	<u>\$ 880,000</u>
37	(1231)	Arceneaux Road Drainage Improvements and Utility	
38		Relocations, Planning and Construction	
39		(Lafayette)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 175,815</u>
42	(1232)	Wastewater and City Infrastructure Flood Damages,	
43		Planning and Construction	
44		(Lafayette)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 2,252,600</u>
47	50/M40	CASTOR	
48	(781)	New Water Well, Planning and Construction	
49		(Bienville)	
50		Payable from State General Fund (Direct) Non-Recurring	
51		Revenues	<u>\$ 435,000</u>

1	50/M44	CHOUDRANT	
2	(1200)	New Town Hall, Planning and Construction	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 150,000
6		Priority 5	\$ 1,096,586
7		Total	<u>\$ 1,246,586</u>
8	50/M45	CHURCH POINT	
9	(1023)	Sewer System Improvements, Planning and	
10		Construction	
11		(Acadia)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 54,341</u>
14	(1071)	Street and Drainage Improvements, Planning	
15		and Construction	
16		(Acadia)	
17		Payable from General Obligation Bonds	
18		Priority 5	\$ 548,000
19		Payable from State General Fund (Direct) Non-Recurring	
20		Revenues	\$ 100,000
21		Total	<u>\$ 648,000</u>
22	50/M50	COLFAX	
23	(765)	Street Improvements, Planning and Construction	
24		(Grant)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 762,000
27		Priority 5	\$ 1,250,000
28		Total	<u>\$ 2,012,000</u>
29	50/M54	COTTON VALLEY	
30	(486)	Sewerage System Improvements, Planning and	
31		Construction	
32		(Webster)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 1,189,000</u>
35	50/M57	COVINGTON	
36	(335)	Covington Wastewater Treatment Plant, Planning and	
37		Construction	
38		(St. Tammany)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 83,250</u>
41	(1579)	Downtown Historic District Overlays, Planning and	
42		Construction	
43		(St. Tammany)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 80,000
46		Priority 5	\$ 640,000
47		Total	<u>\$ 720,000</u>

1	(1675)	Ozone Sewer Repairs, Planning and Construction	
2		(St. Tammany)	
3		Payable from State General Fund (Direct) Non-Recurring	
4		Revenues	<u>\$ 3,000,000</u>
5	50/M58	CROWLEY	
6	(724)	Renovation and Repairs to Rice Festival Building,	
7		Including the Repair or Replacement of the Roof,	
8		Planning and Construction	
9		(Acadia)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 230,000</u>
12	(1553)	Installation of Comminutor for the City of Crowley	
13		Main Sewerage Pump Station, Planning and	
14		Construction	
15		(Acadia)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 386,775</u>
18	(1554)	Pavilion, Planning and Construction	
19		(Acadia)	
20		Payable from State General Fund (Direct) Non-Recurring	
21		Revenues	<u>\$ 1,640,000</u>
22	50/M61	DELHI	
23	(942)	Sapa Drive Extension, Planning and Construction	
24		(Richland)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 943,300</u>
27	50/M63	DENHAM SPRINGS	
28	(579)	Cook Road Extension (DEMCO Road) / Rushing	
29		Road Connector, Planning and Construction	
30		(Livingston)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 450,000
33		Priority 5	<u>\$ 7,800,000</u>
34		Total	<u>\$ 8,250,000</u>
35	50/M65	DERIDDER	
36	(265)	Education and Job Training Center, Planning and	
37		Construction	
38		(Beauregard)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 203,462
41		Priority 5	<u>\$ 2,500,000</u>
42		Total	<u>\$ 2,703,462</u>
43	(1027)	Ellis Road and Branch Street Drainage Improvements,	
44		Planning and Construction	
45		(Beauregard)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 150,000</u>

1	50/M68	DONALDSONVILLE	
2	(370)	Natural Gas System Infrastructure Improvement Phase	
3		III, Planning and Construction	
4		(Ascension)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 100,000
7		Priority 5	\$ 1,000,000
8		Total	<u>\$ 1,100,000</u>
9	(1389)	Natural Gas System Infrastructure Improvements,	
10		Phase II, Planning and Construction	
11		(Ascension)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 242,987</u>
14	(1598)	Lala Regira Field Renovations, Planning and	
15		Construction	
16		(Ascension)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 300,000
19		Payable from the Capital Outlay Savings Fund	\$ 1,000,000
20		Total	<u>\$ 1,300,000</u>
21	50/M70	DOYLINE	
22	(1727)	Village of Doyline Wastewater Treatment Facility	
23		Upgrades	
24		(Webster)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 13,000</u>
27	50/M74	DUSON	
28	(914)	LA Highway 95 Roundabout, Planning and	
29		Construction	
30		(Acadia)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 2,601,934</u>
33	50/M83	EUNICE	
34	(1767)	Library Renovations, Planning and Construction	
35		(St. Landry)	
36		Payable from State General Fund (Direct) Non-Recurring	
37		Revenues	<u>\$ 350,000</u>
38	50/M84	EVERGREEN	
39	(1525)	Evergreen Water System Improvements	
40		(Avoyelles)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 897,470</u>

1	50/M85	FARMERVILLE	
2	(1195)	Lake D'Arbonne Mega Ramp, Planning and	
3		Construction	
4		(Union)	
5		Payable from General Obligation Bonds	
6		Priority 5	\$ 4,185,000
7		Payable from State General Fund (Direct) Non-Recurring	
8		Revenues	\$ 1,000,000
9		Total	<u>\$ 5,185,000</u>
10	50/M87	FERRIDAY	
11	(201)	Water Renovations, Planning and Construction	
12		(Concordia)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 298,987
15		Priority 5	\$ 1,000,000
16		Total	<u>\$ 1,298,987</u>
17	(202)	Town of Ferriday Auditorium, Planning and	
18		Construction	
19		(Concordia)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 700,000
22		Priority 5	\$ 18,800,000
23		Total	<u>\$ 19,500,000</u>
24	50/M89	FLORIEN	
25	(1309)	Village of Florien Town Hall, Planning and	
26		Construction	
27		(Sabine)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 385,505</u>
30	50/M91	FORDOCHE	
31	(1604)	Water Storage Improvements, Planning and	
32		Construction	
33		(Pointe Coupee)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 755,000
36		Priority 5	\$ 780,000
37		Total	<u>\$ 1,535,000</u>
38	(1605)	Water Distribution System Improvements, Planning	
39		and Construction	
40		(Pointe Coupee)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 623,170
43		Priority 5	\$ 2,935,000
44		Total	<u>\$ 3,558,170</u>

1	50/M94	FRANKLIN	
2	(121)	Renovation of Old Crowell Elementary Building,	
3		Planning and Construction	
4		(St. Mary)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 20,374
7		Priority 5	\$ 321,000
8		Total	<u>\$ 341,374</u>
9	(1565)	Cayce Street Repairs, Planning and Construction	
10		(St. Mary)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 2,309,235</u>
13	(1699)	Water Treatment Facility, Booster Pump Station, and	
14		Distribution System Improvements, Planning and	
15		Construction	
16		(St. Mary)	
17		Payable from State General Fund (Direct) Non-Recurring	
18		Revenues	<u>\$ 2,400,000</u>
19	50/MA3	GOLDEN MEADOW	
20	(163)	Armand/Alcide Area Drainage, Planning	
21		and Construction	
22		(Lafourche)	
23		Payable from State General Fund (Direct) Non-Recurring	
24		Revenues	<u>\$ 610,000</u>
25	(1399)	Upgrade to North Sewerage Treatment Plant, Planning	
26		and Construction	
27		(Lafourche)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 163,940</u>
30	50/MA5	GONZALES	
31	(1372)	Connector Road for City of Gonzales Hospital District,	
32		Construction and Planning	
33		(Ascension)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 1,200,000
36		Priority 5	\$ 2,705,000
37		Total	<u>\$ 3,905,000</u>
38	(1653)	Veteran's Ave. to Commerce Ave. Connector Road,	
39		Planning and Construction	
40		(Ascension)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 30,942</u>
43	50/MA6	GRAMBLING	
44	(384)	Community Center Expansion, Planning and	
45		Construction	
46		(Lincoln)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 300,000</u>

1	50/MA7 GRAMERCY		
2	(533)	Major Drainage Canals, Planning	
3		and Construction	
4		(St. James)	
5		Payable from State General Fund (Direct) Non-Recurring	
6		Revenues	<u>\$ 360,000</u>
7	50/MB1 GRAND ISLE		
8	(1793)	Historic Recreation Center/Community Center,	
9		Planning and Construction	
10		(Jefferson)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 17,000</u>
13	50/MB4 GREENWOOD		
14	(1512)	New Municipal Complex, Planning and Construction	
15		(Caddo)	
16		Payable from General Obligation Bonds	
17		Priority 5	<u>\$ 1,470,000</u>
18	50/MB5 GRETNA		
19	(800)	City Hall Exterior and Interior Renovation	
20		(Jefferson)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 1,300,000
23		Priority 5	\$ 1,500,000
24		Total	<u>\$ 2,800,000</u>
25	50/MB6 GROSSE TETE		
26	(1617)	LA Hwy 77 Realignment Improvements Multi-Phased,	
27		Acquisition, Planning, and Construction	
28		(Iberville)	
29		Payable from State General Fund (Direct) Non-Recurring	
30		Revenues	<u>\$ 1,137,750</u>
31	50/MB9 HAMMOND		
32	(1442)	Roadside Drainage Improvements, Planning and	
33		Construction	
34		(Tangipahoa)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 225,000</u>
37	50/MC1 HARAHAH		
38	(1663)	Emergency Sewer Collection and Treatment System	
39		Overhaul, Planning and Construction	
40		(Jefferson)	
41		Payable from General Obligation Bonds	
42		Priority 5	\$ 1,000,000
43		Payable from State General Fund (Direct) Non-Recurring	
44		Revenues	\$ 2,500,000
45		Total	<u>\$ 3,500,000</u>

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1	50/MC3 HAUGHTON		
2	(330)	Additional Water Supply Wells and Elevated Tank,	
3		Planning and Construction	
4		(Bossier)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 120,000
7		Priority 5	\$ 2,150,000
8		Total	<u>\$ 2,270,000</u>
9	50/MC4 HAYNESVILLE		
10	(467)	Town of Haynesville Street Improvements, Planning	
11		and Construction	
12		(Claiborne)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 50,000
15		Priority 5	\$ 300,000
16		Total	<u>\$ 350,000</u>
17	50/MC9 HOMER		
18	(100)	Street Improvement Project, Planning and Construction	
19		(Claiborne)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 600,000</u>
22	(101)	Town Hall Renovations, Planning and Construction	
23		(Claiborne)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 818,904</u>
26	50/MD1 HORNBECK		
27	(622)	West Side Water System Expansion, Planning and	
28		Construction	
29		(Sabine, Vernon)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 105,465</u>
32	50/MD4 IDA		
33	(1655)	Water System Improvements, Water Wells, Tanks, and	
34		Booster Stations Construction, Planning and	
35		Construction	
36		(Caddo)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 42,435</u>
39	50/MD6 IOTA		
40	(1344)	Street Improvements, Planning and Construction	
41		(Acadia)	
42		Payable from State General Fund (Direct) Non-Recurring	
43		Revenues	<u>\$ 225,000</u>

1	50/MD8 JACKSON		
2	(939)	New Roofs for Four Town of Jackson Buildings,	
3		Planning and Construction	
4		(East Feliciana)	
5		Payable from General Obligation Bonds	
6		Priority 5	\$ <u>300,000</u>
7	50/ME1 JEAN LAFITTE		
8	(607)	Lafitte Wetlands Museum Addition, including Exhibits,	
9		Planning and Construction	
10		(Jefferson)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 823,981
13		Payable from the Capital Outlay Savings Fund	\$ <u>1,800,000</u>
14		Total	\$ <u>2,623,981</u>
15	(1016)	Manila Village, Planning and Construction	
16		(Jefferson)	
17		Payable from State General Fund (Direct) Non-Recurring	
18		Revenues	\$ <u>1,260,000</u>
19	(1642)	Amphitheater Stage, Planning	
20		and Construction	
21		(Jefferson)	
22		Payable from State General Fund (Direct) Non-Recurring	
23		Revenues	\$ <u>400,000</u>
24	50/ME2 JEANERETTE		
25	(337)	Sewer System Improvements, Planning and	
26		Construction	
27		(Iberia)	
28		Payable from General Obligation Bonds	
29		Priority 5	\$ 3,320,000
30		Payable from State General Fund (Direct) Non-Recurring	
31		Revenues	\$ <u>1,000,000</u>
32		Total	\$ <u>4,320,000</u>
33	(740)	City Hall Renovations, Planning and Construction	
34		(Iberia)	
35		Payable from General Obligation Bonds	
36		Priority 5	\$ 370,000
37		Payable from State General Fund (Direct) Non-Recurring	
38		Revenues	\$ <u>375,000</u>
39		Total	\$ <u>745,000</u>
40	(1161)	Water System Improvements, Planning and	
41		Construction	
42		(Iberia)	
43		Payable from General Obligation Bonds	
44		Priority 5	\$ 575,000
45		Payable from State General Fund (Direct) Non-Recurring	
46		Revenues	\$ <u>1,000,000</u>
47		Total	\$ <u>1,575,000</u>

1 **50/ME6 JONESVILLE**

2	(1228)	Glenn Ditch Pump Station, Planning and Construction	
3		(Catahoula)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 80,000
6		Priority 5	\$ 1,485,000
7		Total	<u>\$ 1,565,000</u>

8 **50/ME8 KAPLAN**

9	(1483)	Street and Drainage Improvements,	
10		Planning and Construction	
11		(Vermilion)	
12		Payable from State General Fund (Direct) Non-Recurring	
13		Revenues	<u>\$ 315,000</u>

14 **50/MF1 KENNER**

15	(307)	Roosevelt Boulevard Improvements, Planning	
16		and Construction	
17		(Jefferson)	
18		Payable from State General Fund (Direct) Non-Recurring	
19		Revenues	<u>\$ 1,650,000</u>

20	(703)	Pump to the River Pump Station Phase I, Planning and	
21		Construction	
22		(Jefferson)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 1,000,000
25		Priority 5	\$ 9,050,000
26		Total	<u>\$ 10,050,000</u>

27	(913)	Lincoln Manor Drainage Phase 2, Planning and	
28		Construction	
29		(Jefferson)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 500,000</u>

32	(949)	Loyola Drive Roadway Striping	
33		(Jefferson)	
34		Payable from State General Fund (Direct) Non-Recurring	
35		Revenues	<u>\$ 68,000</u>

36	(1117)	Lincoln Manor Subdivision Drainage Improvement,	
37		including 30 th Street Roadway and Drainage	
38		Improvements from Loyola Drive to Ohio Street,	
39		Planning and Construction	
40		(Jefferson)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 155,000</u>

43 **50/MF8 LAKE ARTHUR**

44	(1666)	Wastewater Treatment Facility Improvements,	
45		Planning and Construction	
46		(Jefferson Davis)	
47		Payable from General Obligation Bonds	
48		Priority 5	<u>\$ 1,050,000</u>

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3 (1667) Wastewater Collection System Improvements,
 4 Planning and Construction
 5 (Jefferson Davis)
 6 Payable from General Obligation Bonds
 7 Priority 5 \$ 990,000

8 Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.
 9 39:112.

10 (1668) Water System Improvements, Planning and Construction
 11 (Jefferson Davis)
 12 Payable from General Obligation Bonds
 13 Priority 5 \$ 990,000

14 Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.
 15 39:112.

16 **50/MF9 LAKE CHARLES**

17 (275) Lakefront Development
 18 (Calcasieu)
 19 Payable from General Obligation Bonds
 20 Priority 1 \$ 1,955,000

21 (477) Enterprise Boulevard Extension, Planning and
 22 Construction
 23 (Calcasieu)
 24 Payable from General Obligation Bonds
 25 Priority 1 \$ 3,500,000

26 (1093) Relocation of Public Works Campus, Planning and
 27 Construction
 28 (Calcasieu)
 29 Payable from General Obligation Bonds
 30 Priority 1 \$ 5,000,000
 31 Priority 5 \$ 4,000,000
 32 Total \$ 9,000,000

33 **50/MG3 LEESVILLE**

34 (266) City of Leesville, Sanitary Sewer Extension for Fort
 35 Polk Entrance Road, Planning and Construction
 36 (Vernon)
 37 Payable from General Obligation Bonds
 38 Priority 1 \$ 2,395,701
 39 Priority 5 \$ 4,000,000
 40 Total \$ 6,395,701

41 (884) Street Rehabilitation and Extension, Planning and
 42 Construction
 43 (Vernon)
 44 Payable from General Obligation Bonds
 45 Priority 1 \$ 80,319
 46 Priority 5 \$ 250,000
 47 Total \$ 330,319

1	50/MG4 LEONVILLE		
2	(308)	Street and Drainage Improvements, Planning	
3		and Construction	
4		(St. Landry)	
5		Payable from State General Fund (Direct) Non-Recurring	
6		Revenues	<u>\$ 300,000</u>
7	50/MG8 LIVONIA		
8	(1104)	Water Well, Planning and Construction	
9		(Pointe Coupee)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 600,000
12		Priority 5	<u>\$ 1,035,000</u>
13		Total	<u>\$ 1,635,000</u>
14	50/MH1 LOGANSPORT		
15	(257)	Recreational Improvements, Planning and Construction	
16		(DeSoto)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 150,000
19		Priority 5	<u>\$ 1,150,000</u>
20		Total	<u>\$ 1,300,000</u>
21	50/MH9 MANGHAM		
22	(1319)	Mangham Recreation Complex, Planning and	
23		Construction	
24		(Richland)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 767,411</u>
27	50/MI3 MANY		
28	(676)	Water Treatment Plant Improvements, Acquisition,	
29		Planning and Construction	
30		(Sabine)	
31		Payable from General Obligation Bonds	
32		Priority 5	\$ 1,500,000
33		Payable from State General Fund (Direct) Non-Recurring	
34		Revenues	<u>\$ 3,000,000</u>
35		Total	<u>\$ 4,500,000</u>
36	50/MI8 MAURICE		
37	(705)	New Village Hall, Planning and Construction	
38		(Vermilion)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 365,000
41		Priority 5	<u>\$ 1,000,000</u>
42		Total	<u>\$ 1,365,000</u>
43	(1806)	City Park Drainage Improvements, Planning and	
44		Construction	
45		(Vermilion)	
46		Payable from General Obligation Bonds	
47		Priority 2	<u>\$ 450,000</u>

1 Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.
 2 39:112.

3 (1807) New Fire Department Facility, Planning
 4 and Construction
 5 (Vermilion)
 6 Payable from General Obligation Bonds
 7 Priority 5 \$ 415,000

8 Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.
 9 39:112.

10 (1808) US 167 Street and Access Improvements,
 11 Planning and Construction
 12 (Vermilion)
 13 Payable from General Obligation Bonds
 14 Priority 5 \$ 540,000

15 Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.
 16 39:112.

17 **50/MJ5 MINDEN**

18 (604) Potable Water Ground Storage Tank, Planning and
 19 Construction
 20 (Webster)
 21 Payable from General Obligation Bonds
 22 Priority 1 \$ 645,100
 23 Priority 5 \$ 2,800,000
 24 Total \$ 3,445,100

25 **50/MJ6 MONROE**

26 (216) I-20 Interchange Improvement and Kansas Garrett
 27 Connector, Kansas Lane Connector, Planning and
 28 Construction (\$1,000,000 Local and \$6,000,000 Federal
 29 Match)
 30 (Ouachita)
 31 Payable from General Obligation Bonds
 32 Priority 1 \$ 26,794,872
 33 Priority 5 \$ 11,600,000
 34 Total \$ 38,394,872

35 (217) Georgia Street Pump Station, Including Generator and
 36 Auxiliary Pumps, Planning, Engineering, Right-of-
 37 Way, Utilities and Construction
 38 (Ouachita)
 39 Payable from General Obligation Bonds
 40 Priority 1 \$ 2,000,000

41 (627) Youngs Bayou Enhancement of Channel Capacity,
 42 Planning and Construction
 43 (Ouachita)
 44 Payable from General Obligation Bonds
 45 Priority 1 \$ 500,000
 46 Priority 5 \$ 10,900,000
 47 Total \$ 11,400,000

1	(834)	US Highway 165 South; US Highway 165 Business	
2		Route Connector Phase I, Planning and Construction	
3		(Ouachita)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 2,550,000</u>
6	(835)	I-20 South Frontage Road Drainage Improvements,	
7		Planning, Design, Rights-of-Ways, Utilities, and	
8		Construction	
9		(Ouachita)	
10		Payable from General Obligation Bonds	
11		Priority 5	<u>\$ 5,000,000</u>
12	(1039)	Calypso Street Pump Station Rehabilitation, Planning,	
13		Engineering, Design, Right-of-Way, Utilities, and	
14		Construction	
15		(Ouachita)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 30,000
18		Priority 5	<u>\$ 1,770,000</u>
19		Total	<u>\$ 1,800,000</u>
20	(1245)	River Pump Station Water Treatment Plant, Planning	
21		and Construction	
22		(Ouachita)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 300,000</u>
25	50/MK2	MORGAN CITY	
26	(1709)	Sewer Rehabilitation, Planning and Construction	
27		(St. Mary)	
28		Payable from General Obligation Bonds	
29		Priority 5	\$ 3,725,000
30		Payable from State General Fund (Direct) Non-Recurring	
31		Revenues	<u>\$ 1,000,000</u>
32		Total	<u>\$ 4,725,000</u>
33	Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.		
34	39:112.		
35	50/MK3	MORGANZA	
36	(1700)	Pump Station, Sewer Collection System, and	
37		Wastewater Treatment Pond Rehabilitation,	
38		Planning and Construction	
39		(Pointe Coupee)	
40		Payable from State General Fund (Direct) Non-Recurring	
41		Revenues	<u>\$ 1,000,000</u>
42	50/MK4	MORSE	
43	(321)	Wastewater Treatment Facility, Planning	
44		and Construction	
45		(Acadia)	
46		Payable from General Obligation Bonds	
47		Priority 5	\$ 1,350,000
48		Payable from State General Fund (Direct) Non-Recurring	
49		Revenues	<u>\$ 150,000</u>
50		Total	<u>\$ 1,500,000</u>

1	(723)	Water Tower Improvements, Planning and	
2		Construction	
3		(Acadia)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 55,703</u>
6	50/MK9	NATCHITOCHE	
7	(1147)	Texas Street Corridor Improvements, Planning and	
8		Construction	
9		(Natchitoches)	
10		Payable from General Obligation Bonds	
11		Priority 5	<u>\$ 435,000</u>
12	50/ML1	NEW IBERIA	
13	(252)	Ann Street Park, Planning and Construction	
14		(Iberia)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 300,000</u>
17	(664)	City Park and West End Community Centers	
18		Improvements, Planning and Construction	
19		(Iberia)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 577,317</u>
22	(1028)	Bayou Teche Museum Expansion and George Rodrigue	
23		Park	
24		(Iberia)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 1,354,112</u>
27	50/ML3	NEW ORLEANS	
28	(78)	West Bank Ferry Terminal Renovations, Planning and	
29		Construction	
30		(Orleans)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 300,000
33		Priority 5	<u>\$ 300,000</u>
34		Total	<u>\$ 600,000</u>
35	(79)	Richard Lee Playground, Planning and Construction	
36		(Orleans)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 200,000
39		Priority 5	<u>\$ 3,000,000</u>
40		Total	<u>\$ 3,200,000</u>
41	(289)	West Bank Park Improvements Including New Soccer	
42		and Recreational Facilities, Planning and Construction	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 1,880,413
46		Priority 5	<u>\$ 11,225,400</u>
47		Total	<u>\$ 13,105,813</u>

48 Provided, however, that \$450,000 of the Priority 1 appropriation shall be used to fund the
 49 George W. Carver Playground Renovations project, and \$200,000 of the Priority 1
 50 appropriation shall be used to fund the Skateboard Park at the West Bank Park project.

1	(1107)	New Sewerage and Water Board Power Plant, Planning	
2		and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 42,700,000
6		Priority 5	\$ 29,000,000
7		Total	<u>\$ 71,700,000</u>
8	(1108)	Old New Orleans VA Building Rehabilitation	
9		(Orleans)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 1,981,250
12		Priority 5	\$ 8,000,000
13		Total	<u>\$ 9,981,250</u>
14	(1452)	Monticello Canal Culverts at Airline Highway	
15		(Orleans)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 750,000
18		Priority 5	\$ 8,250,000
19		Total	<u>\$ 9,000,000</u>
20	(1522)	Lower Ninth Ward Green Infrastructure Project,	
21		Planning and Construction	
22		(Orleans)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 250,000
25		Priority 5	\$ 2,650,000
26		Total	<u>\$ 2,900,000</u>
27	50/ML4	NEW ROADS	
28	(623)	Industrial Park Development Project, Including	
29		Underground Electrical System Upgrades, Planning	
30		and Construction	
31		(Pointe Coupee)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 988,000</u>
34	50/ML8	NORWOOD	
35	(1301)	Sewer Collection and Treatment System	
36		Improvements, Planning and Construction	
37		(East Feliciana)	
38		Payable from General Obligation Bonds	
39		Priority 5	<u>\$ 1,080,000</u>
40	50/MM2	OAKDALE	
41	(418)	Oakdale City Hall Renovations, Roof, and	
42		Reconstruction	
43		(Allen)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 35,000</u>

1 **50/MM4 OIL CITY**

2	(882)	Water Treatment Plant, Transmission Main, and	
3		Distribution System Improvements, Planning and	
4		Construction	
5		(Caddo)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 223,608
8		Priority 5	\$ 500,000
9		Total	<u>\$ 723,608</u>

10 **50/MM5 OLLA**

11	(985)	Roadway Reconstruction, Church Street,	
12		Planning and Construction	
13		(LaSalle)	
14		Payable from State General Fund (Direct) Non-Recurring	
15		Revenues	<u>\$ 300,000</u>

16 **50/MM6 OPELOUSAS**

17	(1237)	Water Meter Replacement and Upgrades, Planning and	
18		Construction	
19		(St. Landry)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 1,014,305
22		Priority 2	\$ 500,000
23		Total	<u>\$ 1,514,305</u>

24	(1510)	Opelousas Street and Drainage Improvements	
25		(St. Landry)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 2,250,000
28		Priority 5	\$ 1,000,000
29		Total	<u>\$ 3,250,000</u>

30	(1511)	Bridge Replacements and Upgrades,	
31		Planning and Construction	
32		(St. Landry)	
33		Payable from State General Fund (Direct) Non-Recurring	
34		Revenues	<u>\$ 2,100,000</u>

35 **50/MM8 PARKS**

36	(1560)	Parks Water System Improvements, Planning and	
37		Construction	
38		(St. Martin)	
39		Payable from State General Fund (Direct) Non-Recurring	
40		Revenues	<u>\$ 500,000</u>

41 **50/MM9 PATTERSON**

42	(1409)	Replacement of Water and Gas Meters in Patterson,	
43		Planning and Construction	
44		(St. Mary)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 451,000</u>

1	(1440)	Water Plant Improvements, Planning and Construction	
2		(St. Mary)	
3		Payable from State General Fund (Direct) Non-Recurring	
4		Revenues	<u>\$ 5,000,000</u>
5	(1774)	Rehabilitation of Nine Sewer Lift Stations, Planning	
6		and Construction	
7		(St. Mary)	
8		Payable from State General Fund (Direct) Non-Recurring	
9		Revenues	<u>\$ 2,395,000</u>
10	50/MN3	PINEVILLE	
11	(1557)	Consolidated Municipal and Court Complex, Planning	
12		and Construction	
13		(Rapides)	
14		Payable from General Obligation Bonds	
15		Priority 5	<u>\$ 11,090,000</u>
16	(1558)	Cedar Lake Pump Station Reconstruction, Design,	
17		Planning and Construction	
18		(Rapides)	
19		Payable from General Obligation Bonds	
20		Priority 5	<u>\$ 585,000</u>
21	50/MO1	PONCHATOULA	
22	(1751)	Fire Station Complex US 51 - Veterans Avenue, Land	
23		Acquisition, Planning and Construction	
24		(Tangipahoa)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 1,075,000
27		Priority 5	\$ 800,000
28		Total	<u>\$ 1,875,000</u>
29	50/MO2	PORT ALLEN	
30	(1648)	Street and Drainage Improvements, Planning and	
31		Construction	
32		(West Baton Rouge)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 80,000
35		Priority 5	\$ 3,520,000
36		Total	<u>\$ 3,600,000</u>
37	50/MO6	PROVENCAL	
38	(1701)	New Water Well and Emergency Water Connection,	
39		Planning and Construction	
40		(Natchitoches)	
41		Payable from General Obligation Bonds	
42		Priority 5	\$ 600,000
43		Payable from State General Fund (Direct) Non-Recurring	
44		Revenues	\$ 1,000,000
45		Total	<u>\$ 1,600,000</u>

46 Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.
 47 39:112.

1 **50/MO8 RAYNE**

2 (825) Martin Luther King Community Center Improvements,
 3 Planning and Construction
 4 (Acadia)
 5 Payable from General Obligation Bonds
 6 Priority 1 \$ 39,402

7 **50/MO9 RAYVILLE**

8 (495) Wastewater Transport and Treatment Facilities for
 9 Economic Development
 10 (Richland)
 11 Payable from General Obligation Bonds
 12 Priority 1 \$ 26,887
 13 Priority 5 \$ 3,500,000
 14 Total \$ 3,526,887

15 Provided, however, that this appropriation is used for the extension of sewer lines south
 16 along Highway 425.

17 (586) Water Service Facilities for Economic Development,
 18 Planning and Construction
 19 (Richland)
 20 Payable from General Obligation Bonds
 21 Priority 1 \$ 894,570
 22 Priority 5 \$ 7,522,300
 23 Total \$ 8,416,870

24 **50/MP3 RICHWOOD**

25 (1768) Municipal Complex, Planning and Construction
 26 (Ouachita)
 27 Payable from General Obligation Bonds
 28 Priority 1 \$ 150,000
 29 Priority 5 \$ 3,400,000
 30 Total \$ 3,550,000

31 **50/MP8 ROSEDALE**

32 (1238) New Rosedale Fire Station, Planning and Construction
 33 (Iberville)
 34 Payable from General Obligation Bonds
 35 Priority 1 \$ 338,521

36 **50/MQ1 ROSEPINE**

37 (677) Rosepine Wastewater Treatment Plant Improvement,
 38 Planning and Construction
 39 (Vernon)
 40 Payable from General Obligation Bonds
 41 Priority 2 \$ 465,000

1	50/MQ2 RUSTON		
2	(156)	New Road from Highway 150 to I-20 South Frontage	
3		Road, Planning and Construction	
4		(Lincoln)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 815,718
7		Priority 5	\$ 1,000,000
8		Total	<u>\$ 1,815,718</u>
9	(1393)	East Kentucky/Cedar Creek Road Intersection	
10		Improvements, Planning and Construction	
11		(Lincoln)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 200,000
14		Priority 5	\$ 1,060,000
15		Total	<u>\$ 1,260,000</u>
16	50/MQ3 ST. FRANCISVILLE		
17	(1092)	Emergency Erosion Repairs, Planning and Construction	
18		(West Feliciana)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 50,000
21		Priority 5	\$ 2,102,000
22		Total	<u>\$ 2,152,000</u>
23	50/MQ4 ST. JOSEPH		
24	(1772)	St. Joseph's Community House, Planning and	
25		Construction	
26		(Tensas)	
27		Payable from General Obligation Bonds	
28		Priority 5	\$ 690,000
29	50/MQ5 ST. MARTINVILLE		
30	(823)	Water Drainage Project, Planning and Construction	
31		(St. Martin)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 200,000
34	(1639)	Main Street Enhancement Project, Planning and	
35		Construction	
36		(St. Martin)	
37		Payable from General Obligation Bonds	
38		Priority 5	\$ 1,450,000
39		Payable from the Capital Outlay Savings Fund	\$ 135,000
40		Total	<u>\$ 1,585,000</u>
41	50/MQ8 SCOTT		
42	(941)	Roundabout at LA 93 and Renaud Drive,	
43		Planning, Construction, and Land Acquisition	
44		(Lafayette)	
45		Payable from General Obligation Bonds	
46		Priority 5	\$ 2,270,000
47		Payable from State General Fund (Direct) Non-Recurring	
48		Revenues	\$ 455,000
49		Total	<u>\$ 2,725,000</u>

1	(1353)	LA 93 Roadway Improvements- I-10 Ramp to Renaud	
2		Drive, Planning, Construction, and Land Acquisition	
3		(Lafayette)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,000,000
6		Priority 5	\$ 2,373,650
7		Total	<u>\$ 3,373,650</u>
8	(1559)	Eraste Landry Road Extension, Planning and	
9		Construction	
10		(Lafayette)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 415,000
13		Priority 5	\$ 3,750,000
14		Total	<u>\$ 4,165,000</u>
15	(1773)	Water and Sewer Line Installation along Apollo Road	
16		Extension, Planning and Construction	
17		(Lafayette)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 2,513,750</u>
20	50/MR1	SHREVEPORT	
21	(166)	University Park Subdivision Improvements,	
22		Planning and Construction	
23		(Caddo)	
24		Payable from General Obligation Bonds	
25		Priority 5	\$ 7,625,000
26		Payable from State General Fund (Direct) Non-Recurring	
27		Revenues	\$ 750,000
28		Total	<u>\$ 8,375,000</u>
29	(661)	Greenwood Road Extension, (Greenwood Industrial	
30		Park Road - Asphalt Road), Planning and Construction	
31		(Caddo)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 120,000
34		Priority 5	\$ 2,000,000
35		Total	<u>\$ 2,120,000</u>
36	(662)	C.C. Antoine Museum and Arts Center, Planning and	
37		Construction (\$64,000 Local Match)	
38		(Caddo)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 425,000
41		Priority 5	\$ 100,000
42		Total	<u>\$ 525,000</u>
43	(1072)	C.C. Antoine Park, Planning and Construction	
44		(Caddo)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 1,742,810
47		Priority 5	\$ 500,000
48		Total	<u>\$ 2,242,810</u>
49	(1281)	Valencia Park Spray Park, Planning and Construction	
50		(Caddo)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 75,000</u>

1	(1487)	District 3 Road Rehabilitation, Planning	
2		and Construction	
3		(Caddo)	
4		Payable from State General Fund (Direct) Non-Recurring	
5		Revenues	<u>\$ 310,000</u>
6	(1809)	Amtrak Platform and Facility, Planning	
7		and Construction	
8		(Caddo)	
9		Payable from General Obligation Bonds	
10		Priority 5	\$ 10,000,000
11		Payable from the Capital Outlay Savings Fund	<u>\$ 1,250,000</u>
12		Total	<u>\$ 11,250,000</u>
13		Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.	
14		39:112.	
15	(1810)	State Fairgrounds Access Improvements,	
16		Planning and Construction	
17		(Caddo)	
18		Payable from General Obligation Bonds	
19		Priority 5	\$ 2,100,000
20		Payable from State General Fund (Direct) Non-Recurring	
21		Revenues	<u>\$ 240,000</u>
22		Total	<u>\$ 2,340,000</u>
23		Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.	
24		39:112.	
25	50/MR2	SIBLEY	
26	(982)	Street Improvements, Planning and	
27		Construction	
28		(Webster)	
29		Payable from State General Fund (Direct) Non-Recurring	
30		Revenues	<u>\$ 900,000</u>
31	50/MR6	SIMPSON	
32	(1029)	Rehabilitation of Various Roads, Planning and	
33		Construction	
34		(Vernon)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 35,000</u>
37	50/MS4	SPRINGFIELD	
38	(58)	Water System Improvements and Upgrades, Planning	
39		and Construction	
40		(Livingston)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 141,000
43		Priority 5	\$ 1,547,400
44		Payable from State General Fund (Direct) Non-Recurring	
45		Revenues	<u>\$ 250,000</u>
46		Total	<u>\$ 1,938,400</u>

1	(1688)	Roadway Rehabilitation, Planning and	
2		Construction	
3		(Livingston)	
4		Payable from State General Fund (Direct) Non-Recurring	
5		Revenues	<u>\$ 655,000</u>
6	50/MS5	SPRINGHILL	
7	(674)	Wastewater Treatment Plant Rehabilitation,	
8		Planning and Construction	
9		(Webster)	
10		Payable from General Obligation Bonds	
11		Priority 5	\$ 1,200,000
12		Payable from State General Fund (Direct) Non-Recurring	
13		Revenues	<u>\$ 1,000,000</u>
14		Total	<u>\$ 2,200,000</u>
15	(881)	Water System Improvements - Phase 3,	
16		Planning and Construction	
17		(Webster)	
18		Payable from General Obligation Bonds	
19		Priority 5	\$ 5,700,000
20		Payable from State General Fund (Direct) Non-Recurring	
21		Revenues	<u>\$ 500,000</u>
22		Total	<u>\$ 6,200,000</u>
23	50/MS9	SULPHUR	
24	(80)	Maplewood Drive Rehabilitation	
25		(Calcasieu)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 7,155,323
28		Priority 5	<u>\$ 5,137,500</u>
29		Total	<u>\$ 12,292,823</u>
30	(1524)	Maplewood Pump Station, Planning and Construction	
31		(Calcasieu)	
32		Payable from General Obligation Bonds	
33		Priority 5	<u>\$ 1,075,000</u>
34	50/MT1	SUN	
35	(1638)	Roof Replacement of Town Hall Building	
36		(St. Tammany)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 200,000</u>
39	50/MT2	SUNSET	
40	(97)	Sunset Police and Fire Emergency Facility, Planning	
41		and Construction	
42		(St. Landry)	
43		Payable from General Obligation Bonds	
44		Priority 5	<u>\$ 400,000</u>

1	50/MT3 TALLULAH		
2	(983)	Emergency Water Production, Transmission and	
3		Treatment, Acquisition, Planning and Construction	
4		(Madison)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 366,045</u>
7	50/MT5 THIBODAUX		
8	(301)	Replacement of Canal Boulevard Bridges and	
9		Construction of Menard Pedestrian Bike Trail, Planning	
10		and Construction	
11		(Lafourche)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 4,650,000
14		Priority 5	\$ 1,750,000
15		Total	<u>\$ 6,400,000</u>
16	50/MU2 VIDALIA		
17	(1282)	Development of a Slackwater Port on the Mississippi	
18		River, Planning and Construction	
19		(Concordia)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 4,229,044</u>
22	(1596)	Utility System Upgrade, Planning, Acquisition,	
23		Construction and Equipment	
24		(Concordia)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 2,955,000
27		Priority 5	\$ 14,000,000
28		Total	<u>\$ 16,955,000</u>
29	50/MU4 VILLE PLATTE		
30	(49)	New Fire Station, Planning and Construction	
31		(Evangeline)	
32		Payable from General Obligation Bonds	
33		Priority 5	\$ 2,320,000
34		Payable from State General Fund (Direct) Non-Recurring	
35		Revenues	\$ 500,000
36		Total	<u>\$ 2,820,000</u>
37	(1013)	Infrastructure Improvements, Planning and	
38		Construction	
39		(Evangeline)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 186,413</u>
42	(1731)	Ville Platte Evangeline Recreational District	
43		(Evangeline)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 855,000
46		Priority 5	\$ 885,000
47		Total	<u>\$ 1,740,000</u>

1	50/MU6 VIVIAN		
2	(1288)	Water and Wastewater System Improvements and	
3		Extension, Planning and Construction	
4		(Caddo)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 240,164</u>
7	50/MU8 WASHINGTON		
8	(570)	Water and Gas Meter Upgrade/Replacement,	
9		Planning and Construction	
10		(St. Landry)	
11		Payable from State General Fund (Direct) Non-Recurring	
12		Revenues	<u>\$ 500,000</u>
13	50/MV1 WELSH		
14	(678)	Frontage Road Extension, Planning and Construction	
15		(Jefferson Davis)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 500,000
18		Priority 5	<u>\$ 1,645,000</u>
19		Total	<u>\$ 2,145,000</u>
20	50/MV2 WEST MONROE		
21	(501)	North 3 rd Street Improvements, Planning	
22		and Construction	
23		(Ouachita)	
24		Payable from State General Fund (Direct) Non-Recurring	
25		Revenues	<u>\$ 480,000</u>
26	(911)	Cotton Street Improvements and Sidewalks,	
27		Planning and Construction	
28		(Ouachita)	
29		Payable from General Obligation Bonds	
30		Priority 5	<u>\$ 1,350,000</u>
31	(1681)	Mid-City Drainage Improvements, Planning and	
32		Construction	
33		(Ouachita)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 1,000,000
36		Priority 5	<u>\$ 4,000,000</u>
37		Total	<u>\$ 5,000,000</u>
38	(1682)	Sunshine Heights Drainage Improvements, Planning	
39		and Construction	
40		(Ouachita)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 1,375,000</u>
43	(1685)	West Monroe Greenway, Planning and	
44		Construction	
45		(Ouachita)	
46		Payable from General Obligation Bonds	
47		Priority 5	<u>\$ 1,315,000</u>

1	(1686)	New Drago Street Sanitary Sewer Lift Station, Planning	
2		and Construction	
3		(Ouachita)	
4		Payable from General Obligation Bonds	
5		Priority 5	<u>\$ 1,213,614</u>
6	50/MV3	WESTLAKE	
7	(267)	Sewer Transport System Improvements,	
8		Planning and Construction	
9		(Calcasieu)	
10		Payable from General Obligation Bonds	
11		Priority 5	<u>\$ 2,000,000</u>
12	(885)	Compressed Natural Gas Fueling Station, Planning and	
13		Construction	
14		(Calcasieu)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 470,000
17		Priority 5	<u>\$ 1,600,000</u>
18		Total	<u>\$ 2,070,000</u>
19	50/MV4	WESTWEGO	
20	(92)	The WHARF, Planning, Construction, and Site	
21		Preparation	
22		(Jefferson)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 4,401,859
25		Priority 5	<u>\$ 2,200,000</u>
26		Total	<u>\$ 6,601,859</u>
27	(302)	Park Land and Improvements, Including Improvements	
28		to Existing Parks and Land Acquisition, Planning and	
29		Construction	
30		(Jefferson)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 498,305</u>
33	(303)	Riverboat Landing Phase III, Planning	
34		and Construction	
35		(Jefferson)	
36		Payable from General Obligation Bonds	
37		Priority 5	<u>\$ 1,205,000</u>
38	(504)	Water Tower, Line and Improvements, Water Meter	
39		Replacement, Planning and Construction	
40		(Jefferson)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 47,568</u>
43	(505)	Emergency Preparedness Building, Planning and	
44		Construction	
45		(Jefferson)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 83,851
48		Payable from State General Fund (Direct) Non-Recurring	
49		Revenues	<u>\$ 465,000</u>
50		Total	<u>\$ 548,851</u>

1	(916)	Farmer Fisheries Market, Planning and Construction	
2		(Jefferson)	
3		Payable from State General Fund (Direct) Non-Recurring	
4		Revenues	<u>\$ 270,000</u>
5	(1120)	Fire Station, Planning and Construction	
6		(Jefferson)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 136,400
9		Priority 5	<u>\$ 300,000</u>
10		Total	<u>\$ 436,400</u>
11	(1121)	Sala Avenue Street and Infrastructure Improvements	
12		(Jefferson)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 208,300
15		Priority 5	<u>\$ 850,000</u>
16		Total	<u>\$ 1,058,300</u>
17	(1775)	Wastewater Treatment Plant Improvements, Planning	
18		and Construction	
19		(Jefferson)	
20		Payable from General Obligation Bonds	
21		Priority 5	\$ 4,503,500
22		Payable from State General Fund (Direct) Non-Recurring	
23		Revenues	<u>\$ 400,000</u>
24		Total	<u>\$ 4,903,500</u>
25	(1776)	Water Distribution System Improvements, Planning	
26		and Construction	
27		(Jefferson)	
28		Payable from General Obligation Bonds	
29		Priority 5	\$ 2,551,000
30		Payable from State General Fund (Direct) Non-Recurring	
31		Revenues	<u>\$ 500,000</u>
32		Total	<u>\$ 3,051,000</u>
33	50/MV6	WILSON	
34	(1702)	Sanitary Sewer System Improvements, Planning and	
35		Construction	
36		(East Feliciana)	
37		Payable from General Obligation Bonds	
38		Priority 2	<u>\$ 792,000</u>
39	50/MV7	WINNFIELD	
40	(1620)	South Winnfield Drainage Improvements - Phase 1,	
41		Planning and Construction	
42		(Winn)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 75,000
45		Priority 5	<u>\$ 600,000</u>
46		Total	<u>\$ 675,000</u>

1	50/MW2 YOUNGSVILLE		
2	(37)	Chemin Metairie Parkway Widening, Planning and	
3		Construction	
4		(Lafayette)	
5		Payable from General Obligation Bonds	
6		Priority 5	\$ 3,880,000
7		Payable from State General Fund (Direct) Non-Recurring	
8		Revenues	\$ 600,000
9		Total	<u>\$ 4,480,000</u>
10	(45)	New Fire Station, Planning and Construction	
11		(Lafayette)	
12		Payable from General Obligation Bonds	
13		Priority 5	\$ 3,250,000
14		Payable from State General Fund (Direct) Non-Recurring	
15		Revenues	\$ 500,000
16		Total	<u>\$ 3,750,000</u>
17	(658)	Highway 89 Improvements, Planning and Construction	
18		(Lafayette)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 8,955,000
21		Priority 5	\$ 13,590,000
22		Total	<u>\$ 22,545,000</u>
23	(659)	Highway 92 Improvements, Planning and Construction	
24		(Lafayette)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 880,000
27		Priority 5	\$ 4,525,000
28		Total	<u>\$ 5,405,000</u>
29	(866)	Fortune Road Extension, Planning and Construction	
30		(Lafayette)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 3,885,000</u>
33	(867)	Wastewater System Improvements, Planning	
34		and Construction	
35		(Lafayette)	
36		Payable from General Obligation Bonds	
37		Priority 5	\$ 4,500,000
38		Payable from State General Fund (Direct) Non-Recurring	
39		Revenues	\$ 500,000
40		Total	<u>\$ 5,000,000</u>
41	(1202)	Highway 92/Prescott Boulevard Roundabout,	
42		Design, Planning, and Construction	
43		(Lafayette)	
44		Payable from General Obligation Bonds	
45		Priority 5	\$ 2,614,000
46		Payable from State General Fund (Direct) Non-Recurring	
47		Revenues	\$ 500,000
48		Total	<u>\$ 3,114,000</u>

1	(1277)	Langlinais Road Extension, Planning and Construction	
2		(Lafayette)	
3		Payable from General Obligation Bonds	
4		Priority 5	\$ 5,580,000
5		Payable from State General Fund (Direct) Non-Recurring	
6		Revenues	\$ 860,000
7		Total	<u>\$ 6,440,000</u>
8	50/MW6	ST. GABRIEL	
9	(609)	City Council Chambers - New Construction	
10		(Iberville)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 1,440,000</u>
13	(1733)	City Council Chambers Phase 2, Planning and	
14		Construction	
15		(Iberville)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 2,000,000
18		Priority 5	\$ 700,000
19		Total	<u>\$ 2,700,000</u>
20	50/MW8	CENTRAL	
21	(1206)	Administration Building	
22		(East Baton Rouge)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 16,943</u>
25	50/N03	AUDUBON NATURE INSTITUTE, INC.	
26	(1397)	Audubon Facility Renovations and Improvements:	
27		Audubon Zoo, Planning and Construction	
28		(Orleans)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 9,500,000
31		Priority 5	\$ 9,500,000
32		Total	<u>\$ 19,000,000</u>
33	50/N05	NEW ORLEANS EXHIBITION HALL AUTHORITY	
34	(190)	Property Development Project	
35		(Orleans)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 500,000
38		Priority 5	\$ 25,000,000
39		Total	<u>\$ 25,500,000</u>
40	50/N06	STATE FAIR OF LOUISIANA	
41	(293)	Hirsch Memorial Coliseum and Louisiana State	
42		Fairgrounds Improvements Project	
43		(Caddo)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 273,295
46		Priority 5	\$ 3,280,000
47		Total	<u>\$ 3,553,295</u>

1	50/N13	CHENNAULT INTERNATIONAL AIRPORT AUTHORITY	
2	(1791)	Firewater Pumphouse #3 and Infrastructure, Planning	
3		and Construction	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 5	<u>\$ 4,000,000</u>
7	50/N17	NEW ORLEANS CAREER CENTER	
8	(1741)	Expanding High Wage, High Demand Career and	
9		Technical Training, Planning and Construction	
10		(Orleans)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 1,000,000
13		Priority 5	<u>\$ 2,000,000</u>
14		Total	<u>\$ 3,000,000</u>
15	50/N18	IBERIA PARISH AIRPORT AUTHORITY	
16	(242)	Rehabilitation of Hangar #88 and Associated	
17		Parking Lot, Planning and Construction	
18		(Iberia)	
19		Payable from General Obligation Bonds	
20		Priority 5	\$ 900,000
21		Payable from State General Fund (Direct) Non-Recurring	
22		Revenues	<u>\$ 500,000</u>
23		Total	<u>\$ 1,400,000</u>
24		Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.	
25		39:112.	
26	(274)	Acadiana Regional Airport Improvements, Planning	
27		and Construction	
28		(Iberia)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 500,000
31		Priority 2	\$ 3,000,000
32		Priority 5	<u>\$ 36,650,000</u>
33		Total	<u>\$ 40,150,000</u>
34	50/N19	PAUL S. MORTON SCHOLARSHIP FOUNDATION	
35	(616)	Paul S. Morton Scholarship Foundation Greater Works	
36		Family Life Center, Planning and Construction	
37		(Orleans)	
38		Payable from General Obligation Bonds	
39		Priority 5	<u>\$ 6,200,000</u>
40	50/N33	ENGLAND ECONOMIC & INDUSTRIAL DEVELOPMENT	
41		DISTRICT	
42	(116)	High Bay Aircraft Maintenance Hangar, Planning and	
43		Construction	
44		(Rapides)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 1,713,915
47		Priority 5	<u>\$ 15,425,000</u>
48		Total	<u>\$ 17,138,915</u>

1	(1797)	Regional Warehouse and Distribution	
2		Complex, Planning and Construction	
3		(Rapides)	
4		Payable from General Obligation Bonds	
5		Priority 5	<u>\$ 7,200,000</u>
6		Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.	
7		39:112.	
8	50/N34	ODYSSEY HOUSE LOUISIANA, INC.	
9	(928)	Odyssey House Louisiana Gambling Treatment Center,	
10		Planning and Construction	
11		(Orleans)	
12		Payable from General Obligation Bonds	
13		Priority 5	<u>\$ 5,000,000</u>
14	(1546)	Odyssey House Louisiana Renovation Project, Planning	
15		and Construction	
16		(Orleans)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 3,614,300
19		Priority 5	<u>\$ 3,000,000</u>
20		Total	<u>\$ 6,614,300</u>
21	50/N36	WALKER COMMUNITY RESOURCE AND RECREATION	
22		CENTER	
23	(1693)	Walker Community Resource and Recreation Center,	
24		Planning and Construction	
25		(Lafayette)	
26		Payable from General Obligation Bonds	
27		Priority 5	\$ 750,000
28		Payable from State General Fund (Direct) Non-Recurring	
29		Revenues	<u>\$ 250,000</u>
30		Total	<u>\$ 1,000,000</u>
31	50/N40	LAFAYETTE ECONOMIC DEVELOPMENT AUTHORITY	
32	(771)	Lafayette Innovation Center, Planning and Construction	
33		(Lafayette)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 5,497,881</u>
36	50/N41	BATON ROUGE METROPOLITAN AIRPORT	
37	(1335)	Airport Aviation Business Park, Planning and	
38		Construction	
39		(East Baton Rouge)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 2,661,361
42		Priority 5	<u>\$ 4,750,000</u>
43		Total	<u>\$ 7,411,361</u>
44	50/N47	ST. MARTIN ECONOMIC DEVELOPMENT	
45		AUTHORITY	
46	(1769)	North Business Park, Planning and Construction	
47		(St. Martin)	
48		Payable from General Obligation Bonds	
49		Priority 5	<u>\$ 2,100,000</u>

1 **50/N52 LAFAYETTE PARISH SHERIFF’S OFFICE**

2	(449)	Crime Scene and Evidence Storage, Planning and	
3		Construction	
4		(Lafayette)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 2,485,000
7		Payable from State General Fund (Direct) Non-Recurring	
8		Revenues	\$ 350,000
9		Total	<u>\$ 2,835,000</u>

10	(450)	Fitness Center, Planning and Construction	
11		(Lafayette)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 2,010,000
14		Payable from State General Fund (Direct) Non-Recurring	
15		Revenues	\$ 220,000
16		Total	<u>\$ 2,230,000</u>

17	(860)	Range Upgrades, Planning and Construction	
18		(Lafayette)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 2,565,000
21		Payable from State General Fund (Direct) Non-Recurring	
22		Revenues	\$ 300,000
23		Total	<u>\$ 2,865,000</u>

24	(1673)	Law Enforcement Center, Planning	
25		and Construction	
26		(Lafayette)	
27		Payable from General Obligation Bonds	
28		Priority 5	\$ 46,500,000
29		Payable from the Capital Outlay Savings Fund	\$ 3,900,000
30		Total	<u>\$ 50,400,000</u>

31 Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.
 32 39:112.

33 **50/N53 ORLEANS PARISH COMMUNICATIONS DISTRICT**

34	(534)	Orleans Parish Communications District Expansion	
35		Project, Planning and Construction	
36		(Orleans)	
37		Payable from General Obligation Bonds	
38		Priority 5	\$ 33,600,000
39		Payable from State General Fund (Direct) Non-Recurring	
40		Revenues	\$ 5,000,000
41		Total	<u>\$ 38,600,000</u>

42 **50/N71 NORTH LAFOURCHE CONSERVATION, LEVEE**
 43 **AND DRAINAGE DISTRICT**

44	(766)	Raceland Prairie Levee Improvements, Planning and	
45		Construction	
46		(Lafourche)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 1,225,000
49		Priority 5	\$ 2,750,000
50		Total	<u>\$ 3,975,000</u>

1	50/N74	NATIONAL WORLD WAR II MUSEUM, INC.	
2	(506)	Eight Projects Under FP&C Management Plus	
3		Liberation Pavilion: Bricks and Mortar, Exhibit	
4		Fabrication, Media Production, Planning and	
5		Construction	
6		(Orleans)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 12,500,000
9		Priority 5	\$ 12,300,000
10		Payable from State General Fund (Direct) Non-Recurring	
11		Revenues	<u>\$ 3,000,000</u>
12		Total	<u><u>\$ 27,800,000</u></u>
13	50/N79	TANGIPAHOA PARISH FIRE DISTRICT 1	
14	(1351)	Bruce Cutrer Regional Fire Training Facility of	
15		Tangipahoa Parish, Planning and Construction	
16		(Tangipahoa)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 225,000
19		Priority 5	\$ 2,000,000
20		Total	<u><u>\$ 2,225,000</u></u>
21	50/N90	NORTH OF CROWLEY WATER CORPORATION	
22	(1812)	Water System Improvements, Planning	
23		and Construction	
24		(Acadia)	
25		Payable from the Capital Outlay Savings Fund	<u><u>\$ 810,000</u></u>
26		Pending approval of the capital outlay budget request pursuant to the provisions of R.S.	
27		39:112.	
28	50/NA2	LAFAYETTE AIRPORT COMMISSION	
29	(610)	Construction of a New Passenger Facility Terminal and	
30		Associated Infrastructure at Lafayette Regional Airport	
31		(Lafayette)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u><u>\$ 673,815</u></u>
34	50/NAA	POINTE COUPEE COUNCIL ON AGING	
35	(1290)	Senior Center, Planning and Construction	
36		(Pointe Coupee)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 395,400
39		Priority 5	\$ 1,920,000
40		Total	<u><u>\$ 2,315,400</u></u>
41	50/NAD	MU ZETA FOUNDATION, INC.	
42	(1738)	Expansion Project, Planning and Construction	
43		(East Baton Rouge)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 29,765
46		Priority 5	\$ 150,000
47		Total	<u><u>\$ 179,765</u></u>

1	50/NAJ	EFFORTS OF GRACE, INC.	
2	(1770)	Ashe Too, Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 5	<u>\$ 1,000,000</u>
6	50/NAZ	HOSPICE OF ACADIANA FOUNDATION, INC.	
7	(1730)	Calcutta House, Planning and Construction	
8		(Lafayette)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 249,795
11		Priority 5	<u>\$ 600,000</u>
12		Total	<u>\$ 849,795</u>
13	50/NB1	CENTER FOR INNOVATIVE TRAINING OF YOUTH	
14	(815)	STEM NOLA's Innovation Hub, Planning	
15		and Construction	
16		(Orleans)	
17		Payable from General Obligation Bonds	
18		Priority 5	\$ 8,600,000
19		Payable from the Capital Outlay Savings Fund	<u>\$ 2,000,000</u>
20		Total	<u>\$ 10,600,000</u>
21	50/NBC	CAPITOL CITY FAMILY HEALTH CENTER, INC.	
22	(1734)	Care South Medical and Dental Expansion, Planning	
23		and Construction	
24		(East Baton Rouge)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 704,765
27		Priority 5	<u>\$ 550,000</u>
28		Total	<u>\$ 1,254,765</u>
29	50/NBF	COMMUNITY RECEIVING HOME, INC.	
30	(409)	Renaissance Home for Youth, New Administrative	
31		Building, Renovation of Existing Administrative	
32		Building, Roads and Parking Areas, Planning and	
33		Construction	
34		(Rapides)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 395,920</u>
37	(1350)	Rapides Parish Juvenile Justice Complex, Planning and	
38		Construction	
39		(Rapides)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 1,300,000
42		Priority 5	<u>\$ 25,300,000</u>
43		Total	<u>\$ 26,600,000</u>
44	50/NBJ	JONESVILLE FIRE DISTRICT	
45	(115)	New Fire Station at U.S. Hwy. 84 and 3rd Street,	
46		Planning and Construction	
47		(Catahoula)	
48		Payable from General Obligation Bonds	
49		Priority 5	<u>\$ 800,000</u>

1	50/NBV	CAPITAL AREA GROUND WATER	
2		CONSERVATION DISTRICT	
3	(558)	Water Monitoring System, Planning and Construction	
4		(Ascension, East Baton Rouge, East Feliciana, Pointe Coupee,	
5		West Baton Rouge, West Feliciana)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 1,000,000
8		Priority 5	\$ 1,800,000
9		Total	<u>\$ 2,800,000</u>
10	50/NC2	BATON ROUGE RECREATION AND PARKS	
11		COMMISSION	
12	(398)	Baker Youth Tournament Ball Fields, Planning and	
13		Construction	
14		(East Baton Rouge)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 65,000</u>
17	(803)	Cadillac Street Park Site Improvements, Planning and	
18		Construction	
19		(East Baton Rouge)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 71,625</u>
22	(1212)	Central Community Sports Park, Planning and	
23		Construction	
24		(East Baton Rouge)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 26,671</u>
27	(1420)	J.S. Clark Golf Course Renovation in Greenwood	
28		Community Park, Planning and Construction	
29		(East Baton Rouge)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 50,000
32		Priority 5	\$ 800,000
33		Total	<u>\$ 850,000</u>
34	(1429)	The Inspiration Center - Howell Community Park,	
35		Planning and Construction	
36		(East Baton Rouge)	
37		Payable from General Obligation Bonds	
38		Priority 2	<u>\$ 5,000,000</u>
39	50/NCM	FIFTH WARD RECREATION DISTRICT OF	
40		ST. HELENA PARISH	
41	(828)	Recreation District Baseball Fields, Planning and	
42		Construction	
43		(St. Helena)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 950,417</u>

1 **50/NCN SOUTH TOLEDO BEND WATERWORKS DISTRICT**

2	(1294)	Vaco Road, Prospect Road, and Firesheets Lane,	
3		Planning and Construction	
4		(Sabine)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 25,000
7		Priority 5	\$ 200,000
8		Total	<u>\$ 225,000</u>

9 **50/NCR LAFAYETTE PARISH WATERWORKS DISTRICT**
 10 **NORTH**

11	(1536)	Electronic Meter Program, Planning and Construction	
12		(Lafayette)	
13		Payable from General Obligation Bonds	
14		Priority 5	<u>\$ 600,000</u>
15	(1833)	Filtration Plant Upgrade and Repair,	
16		Planning and Construction	
17		(Lafayette)	
18		Payable from State General Fund (Direct) Non-Recurring	
19		Revenues	<u>\$ 1,100,000</u>

20 Pending approval of the capital outlay budget request pursuant to the provisions of R.S.
 21 39:112.

22 **50/ND5 LAFOURCHE PARISH WATER DISTRICT**

23	(1002)	Kraemer Water Line Upgrades, Planning and	
24		Construction	
25		(Lafourche)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 100,000
28		Priority 5	\$ 1,500,000
29		Total	<u>\$ 1,600,000</u>

30 **50/ND8 BOSSIER PARISH SHERIFF**

31	(1339)	Criminal Operations Building, Planning	
32		and Construction	
33		(Bossier)	
34		Payable from State General Fund (Direct) Non-Recurring	
35		Revenues	<u>\$ 1,000,000</u>

36 **50/ND9 NORTHEAST LOUISIANA CHILDREN'S MUSEUM**

37	(1151)	Northeast Louisiana Children's Museum Relocation,	
38		Planning and Construction	
39		(Ouachita)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 500,000
42		Priority 5	\$ 9,500,000
43		Total	<u>\$ 10,000,000</u>

1	50/NDN	OPPORTUNITIES INDUSTRIALIZATION CENTER	
2		INCORPORATED OF OUACHITA	
3	(403)	New Education Building, Planning and Construction	
4		(Ouachita)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 386,775
7		Priority 5	\$ 1,845,000
8		Total	<u>\$ 2,231,775</u>
9	50/NDQ	TANGIPAHOA AFRICAN AMERICAN HERITAGE	
10		MUSEUM AND VETERANS' ARCHIVES	
11	(421)	Tangipahoa African American Heritage Museum Roof	
12		Replacement, Planning and Construction	
13		(Tangipahoa)	
14		Payable from General Obligation Bonds	
15		Priority 5	<u>\$ 540,000</u>
16	50/NDX	NEW ORLEANS COUNCIL ON AGING, INC.	
17	(494)	New Orleans Council on Aging Office and Senior	
18		Community Center, Planning, Purchase, and	
19		Renovation of a Building and/or Acquire Land and	
20		Construct a New Building	
21		(Orleans)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 1,248,358
24		Priority 5	\$ 3,750,000
25		Total	<u>\$ 4,998,358</u>
26	50/NDY	JEFFERSON DAVIS WATER AND SEWER DISTRICT	
27		COMMISSION #1	
28	(1014)	Water System Improvements, Planning	
29		and Construction	
30		(Jefferson Davis)	
31		Payable from General Obligation Bonds	
32		Priority 5	<u>\$ 5,200,000</u>
33	50/NEE	BIOMEDICAL RESEARCH AND INNOVATION PARK	
34	(1517)	Biomedical Research and Innovation Park Building,	
35		Planning and Construction	
36		(Ouachita)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 8,600,000
39		Priority 5	\$ 14,900,000
40		Total	<u>\$ 23,500,000</u>
41	50/NER	ST. HELENA PARISH HOSPITAL SERVICE	
42		DISTRICT NO. 1	
43	(1225)	Hospital Renovation, Expansion, and Equipment	
44		Replacement, Planning and Construction	
45		(St. Helena)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 4,181,045</u>

1	50/NEY	ORLEANS PARISH HOSPITAL SERVICE	
2		DISTRICT A	
3	(819)	Parish Hospital Service District for the Parish of	
4		Orleans - District A- Obstetrics Service Line Expansion	
5		Level 2 Unit, Planning and Construction	
6		(Orleans)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 3,200,000
9		Payable from the Capital Outlay Savings Fund	\$ 1,000,000
10		Total	<u>\$ 4,200,000</u>
11	50/NF6	ST. MARTIN PARISH SHERIFF'S OFFICE	
12	(1660)	Regional Law Enforcement Training Academy,	
13		Planning and Construction	
14		(St. Martin)	
15		Payable from General Obligation Bonds	
16		Priority 5	\$ 900,000
17		Payable from the Capital Outlay Savings Fund	\$ 1,500,000
18		Total	<u>\$ 2,400,000</u>
19	50/NF8	CENTRAL LOUISIANA DETENTION CENTER	
20		AUTHORITY	
21	(862)	Central Louisiana Juvenile Detention Center, Planning	
22		and Construction	
23		(Grant)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 2,000,000
26		Priority 5	\$ 8,700,000
27		Payable from State General Fund (Direct) Non-Recurring	
28		Revenues	\$ 1,000,000
29		Total	<u>\$ 11,700,000</u>
30	50/NFE	CAJUNDOME	
31	(369)	Cajundome and Convention Center Indoor Air Quality	
32		Improvements, Planning and Construction	
33		(Lafayette)	
34		Payable from General Obligation Bonds	
35		Priority 5	<u>\$ 6,364,182</u>
36	50/NFX	THE O.W. DILLON TRAINING AND COMMUNITY	
37		DEVELOPMENT CENTER, INC.	
38	(1435)	The O.W. Dillon Training and Community	
39		Development Center Building, Planning and	
40		Construction	
41		(Tangipahoa)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 1,500,000
44		Priority 5	\$ 4,500,000
45		Total	<u>\$ 6,000,000</u>

1	50/NG6	THE LOUISIANA BLACK HISTORY HALL OF FAME	
2	(209)	Museum and Cultural Center, Planning and	
3		Construction	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 2,089,802</u>
7	50/NGA	LINCOLN PARISH FIRE PROTECTION DISTRICT #1	
8	(186)	Renovations to Existing Facility and Additional	
9		Buildings, Acquisition, Planning and Construction	
10		(Lincoln)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 120,000
13		Priority 5	<u>\$ 765,000</u>
14		Total	<u>\$ 885,000</u>
15	50/NGM	NEW ORLEANS AFRICAN AMERICAN	
16		MUSEUM OF ART, CULTURE AND HISTORY	
17	(1676)	New Orleans African American Museum of Art,	
18		Culture and History: Renovation and New Construction	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 374,765
22		Priority 5	<u>\$ 4,000,000</u>
23		Total	<u>\$ 4,374,765</u>
24	50/NGN	LOUISIANA CHAMBER OF COMMERCE	
25		FOUNDATION, INC.	
26	(1405)	Louisiana Chamber of Commerce's Business	
27		Innovation Center, Planning and Construction	
28		(Calcasieu)	
29		Payable from General Obligation Bonds	
30		Priority 5	<u>\$ 1,645,000</u>
31	50/NGQ	THE STRAND THEATRE OF SHREVEPORT	
32		CORPORATION	
33	(1318)	Repair and Renovation to the Strand Theatre of	
34		Shreveport	
35		(Caddo)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 71,694
38		Priority 5	<u>\$ 984,000</u>
39		Total	<u>\$ 1,055,694</u>
40	50/NH7	CEMETERY MAINTENANCE ZACHARY	
41	(1771)	Public Cemetery Maintenance, Planning and	
42		Construction	
43		(East Baton Rouge)	
44		Payable from General Obligation Bonds	
45		Priority 5	<u>\$ 3,750,000</u>

1 **50/NHE ST. JAMES PARISH HOSPITAL**

2	(1008)	West Bank Health Clinic, Planning and Construction	
3		(St. James)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,790,795
6		Priority 5	\$ 3,500,000
7		Total	<u>\$ 5,290,795</u>

8 **50/NHG LAFAYETTE CENTRE DEVELOPMENT DISTRICT**

9	(1677)	Downtown Lafayette Public Infrastructure	
10		Improvements and Upgrades, Planning and	
11		Construction	
12		(Lafayette)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 500,000</u>

15 **50/NHU SOUTH GRANT WATER CORPORATION**

16	(181)	Water Production System Improvements,	
17		East Well #2, Planning and Construction	
18		(Grant)	
19		Payable from General Obligation Bonds	
20		Priority 5	<u>\$ 390,000</u>

21 **50/NI7 HOSPITAL SERVICE DISTRICT 1 IBERIA PARISH DBA**
 22 **IBERIA MEDICAL CENTER**

23	(542)	Addition of Medical, Surgical, and Psychiatric	
24		Inpatient Rooms, Planning, Construction, and	
25		Equipment	
26		(Iberia)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 1,500,000
29		Priority 5	\$ 7,175,000
30		Total	<u>\$ 8,675,000</u>

31 **50/NI9 ASCENSION-ST. JAMES AIRPORT AND**
 32 **TRANSPORTATION AUTHORITY**

33	(798)	Drinking Water, Fire Suppression, and ADA	
34		Compliance - Louisiana Regional Airport, Gonzales,	
35		LA, Planning and Construction	
36		(Ascension)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 190,000</u>

39	(1416)	Commercial Hangar Complex - Louisiana Regional	
40		Airport, Gonzales, LA, Planning and Construction	
41		(Ascension)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 500,000
44		Priority 5	\$ 500,000
45		Total	<u>\$ 1,000,000</u>

1	50/NIW	LIONS CLUB OF ALEXANDRIA	
2	(1306)	Pool Replacement, Planning and Construction	
3		(Vernon)	
4		Payable from State General Fund (Direct) Non-Recurring	
5		Revenues	<u>\$ 400,000</u>
6	50/NJA	CECILIA WATER CORPORATION	
7	(1654)	Water System Improvements, Planning and	
8		Construction	
9		(St. Martin)	
10		Payable from General Obligation Bonds	
11		Priority 5	<u>\$ 495,000</u>
12	50/NJL	BASTION COMMUNITY OF RESILIENCE	
13	(1526)	Veterans Wellness Facility in New Orleans, Planning	
14		and Construction	
15		(Orleans)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 1,900,000</u>
18	50/NJS	ASCENSION PARISH TOURIST COMMISSION	
19	(59)	Ascension Parish Visitor Center, Planning	
20		and Construction	
21		(Ascension)	
22		Payable from State General Fund (Direct) Non-Recurring	
23		Revenues	<u>\$ 810,000</u>
24	50/NJT	CARE/HELP OF SULPHUR, INC.	
25	(540)	New Assistance Facility, Planning	
26		and Construction	
27		(Calcasieu)	
28		Payable from State General Fund (Direct) Non-Recurring	
29		Revenues	<u>\$ 800,000</u>
30	50/NKQ	THIBODAUX REGIONAL HEALTH SYSTEM	
31	(1084)	Emergency Power System Replacement and	
32		Upgrade, Planning and Construction	
33		(Lafourche)	
34		Payable from General Obligation Bonds	
35		Priority 5	\$ 15,800,000
36		Payable from State General Fund (Direct) Non-Recurring	
37		Revenues	<u>\$ 3,500,000</u>
38		Total	<u>\$ 19,300,000</u>
39	50/NLM	FOUNDATION FOR SCIENCE AND MATHEMATICS	
40		EDUCATION, INC.	
41	(48)	A Model for a 21st Century Workforce Development	
42		Urban High School - New Orleans Science and	
43		Mathematics High School	
44		(Orleans)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 814,846
47		Priority 5	<u>\$ 1,000,000</u>
48		Total	<u>\$ 1,814,846</u>

1 **50/NLO OUR LADY OF THE ANGELS HOSPITAL**

2	(382)	Medical Office Building, Planning and Construction	
3		(Washington)	
4		Payable from General Obligation Bonds	
5		Priority 5	\$ 4,400,000
6		Payable from State General Fund (Direct) Non-Recurring	
7		Revenues	\$ 3,000,000
8		Total	<u>\$ 7,400,000</u>

9 **50/NLS TRUE FRIENDS SOCIETY OF LAFAYETTE**

10	(1208)	Maison Creole de Freetown African	
11		American History Museum, Planning	
12		and Construction	
13		(Lafayette)	
14		Payable from State General Fund (Direct) Non-Recurring	
15		Revenues	<u>\$ 325,000</u>

16 **50/NMB CALCASIEU PARISH WATERWORKS**
 17 **DISTRICT 1, WARD 1**

18	(469)	New Water Treatment Plant C, Planning and	
19		Construction	
20		(Calcasieu)	
21		Payable from General Obligation Bonds	
22		Priority 5	<u>\$ 4,750,000</u>

23 **50/NMD BELMONT WATERWORKS, INC.**

24	(57)	Water System Improvements, Planning and	
25		Construction	
26		(Sabine)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 150,882</u>

29 **50/NP1 ACADIANA CRIMINALISTICS LABORATORY**
 30 **DISTRICT**

31	(327)	New Crime Laboratory, Planning, Design,	
32		Construction, and Equipment	
33		(Iberia)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 4,686,399
36		Priority 5	\$ 13,800,000
37		Total	<u>\$ 18,486,399</u>

38 **50/NP2 EAST DESOTO WATER SYSTEM, INC.**

39	(1194)	Emergency Power Systems, Planning	
40		and Construction	
41		(DeSoto)	
42		Payable from State General Fund (Direct) Non-Recurring	
43		Revenues	<u>\$ 360,000</u>

1	50/NP3	BAYOU LAFOURCHE FRESH WATER DISTRICT	
2	(611)	Donaldsonville Flood Control, Planning and	
3		Construction	
4		(Ascension, Assumption, Lafourche, Terrebonne)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 753,000</u>
7	50/NPB	FRIENDS OF CROWVILLE	
8	(385)	Community Center Improvement,	
9		Planning and Construction	
10		(Franklin)	
11		Payable from State General Fund (Direct) Non-Recurring	
12		Revenues	<u>\$ 860,000</u>
13	50/NPD	IBERIA ECONOMIC DEVELOPMENT AUTHORITY	
14	(465)	Progress Point Business Park and Airport Gateway,	
15		Land Acquisition, Planning and Construction	
16		(Iberia)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 1,337,444</u>
19	50/NPZ	MARTIN LUTHER KING NEIGHBORHOOD ASSOCIATION	
20	(1012)	Community Center Renovation and	
21		Improvement Project, Planning and Construction	
22		(Caddo)	
23		Payable from General Obligation Bonds	
24		Priority 5	<u>\$ 1,300,000</u>
25	50/NQ2	GRAVITY DRAINAGE DISTRICT 6	
26		CALCASIEU PARISH	
27	(886)	Buxton Creek Drainage Improvements, Planning and	
28		Construction	
29		(Calcasieu)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 4,100,000</u>
32	50/NQG	LAFAYETTE METROPOLITAN EXPRESSWAY	
33		COMMISSION	
34	(1400)	Lafayette Loop Project, Planning and Construction	
35		(Lafayette)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 4,000,000
38		Priority 5	<u>\$ 2,500,000</u>
39		Total	<u>\$ 6,500,000</u>
40	50/NQN	LSU REAL ESTATE AND FACILITIES	
41		FOUNDATION	
42	(141)	University Lakes Restoration Project to Address Flood	
43		Control, Environmental, Safety, Health and Other	
44		Issues (Matching Funds)	
45		(East Baton Rouge)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 26,000,000</u>

1 Notwithstanding any other provision of law to the contrary, the appropriation for the LSU
 2 Real Estate and Facilities Foundation, University Lakes Restoration Project to Address
 3 Flood Control, Environmental, Safety, Health and Other Issues is conditioned upon the
 4 contracts for the project containing a provision that any sinker cypress or other natural
 5 resource recovered from the lakes is public property, and shall be sold at public auction with
 6 the proceeds of the sale to be used for the project.

7 **50/NQS KORAN POST 388 AMERICAN LEGION**

8 (824) Bossier City Veteran Memorial Concrete
 9 Pad Expansion by Women Veterans
 10 of the Ark-La-Tex, Planning and Construction
 11 (Bossier)
 12 Payable from State General Fund (Direct) Non-Recurring
 13 Revenues \$ 4,000

14 (1656) Koran American Legion Post Construction
 15 and Renovation, Planning and Construction
 16 (Bossier)
 17 Payable from State General Fund (Direct) Non-Recurring
 18 Revenues \$ 112,000

19 **50/NQV BEAUREGARD WATERWORKS DISTRICT #6**

20 (470) Water System Improvements, Planning and
 21 Construction
 22 (Beauregard)
 23 Payable from General Obligation Bonds
 24 Priority 1 \$ 116,125

25 **50/NRP FIRST GRACE UNITED METHODIST**

26 (591) Hagar's House Major Renovations,
 27 Planning and Construction
 28 (Orleans)
 29 Payable from State General Fund (Direct) Non-Recurring
 30 Revenues \$ 115,000

31 **50/NRU EAST BATON ROUGE COUNCIL ON AGING**

32 (578) Lotus Village at the Lakes Senior Community,
 33 Planning, Development and Construction
 34 (East Baton Rouge)
 35 Payable from General Obligation Bonds
 36 Priority 1 \$ 1,000,000
 37 Priority 5 \$ 6,184,000
 38 Total \$ 7,184,000

39 **50/NSP EDEN HOUSE**

40 (806) New Orleans Emergency Shelter, Planning and
 41 Construction
 42 (Orleans)
 43 Payable from General Obligation Bonds
 44 Priority 1 \$ 850,000

1	50/NT5	FRIENDS OF CHENNAULT AVIATION AND MILITARY	
2		MUSEUM	
3	(261)	Chennault Aviation and Military	
4		Museum Preservation, Restoration,	
5		Fire Suppression, Planning, and Construction	
6		(Ouachita)	
7		Payable from State General Fund (Direct) Non-Recurring	
8		Revenues	<u>\$ 315,000</u>
9	(1443)	Chennault Aviation and Military	
10		Museum Floor Preservation Project,	
11		Planning and Construction	
12		(Ouachita)	
13		Payable from State General Fund (Direct) Non-Recurring	
14		Revenues	<u>\$ 115,000</u>
15	50/NT7	CITIZENS MEDICAL CENTER	
16	(1053)	Expansion of Emergency Department, ICU,	
17		and Imaging, Planning, Design, and Construction	
18		(Caldwell)	
19		Payable from General Obligation Bonds	
20		Priority 5	\$ 8,000,000
21		Payable from State General Fund (Direct) Non-Recurring	
22		Revenues	<u>\$ 2,000,000</u>
23		Total	<u>\$ 10,000,000</u>
24	50/NTA	EAST CARROLL PARISH SHERRIFF'S OFFICE	
25	(1723)	Training and Recreation Center, Planning and	
26		Construction	
27		(East Carroll)	
28		Payable from General Obligation Bonds	
29		Priority 5	<u>\$ 3,000,000</u>
30	50/NTK	THE UNION LINCOLN REGIONAL WATER SUPPLY	
31		INITIATIVE	
32	(1735)	Development of Alternative Water Supply from Lake	
33		D'Arbonne for Lincoln and Union Parishes	
34		(Lincoln, Union)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 1,397,200
37		Priority 5	<u>\$ 2,400,000</u>
38		Total	<u>\$ 3,797,200</u>
39	50/NU9	9TH WARD STADIUM, INC.	
40	(874)	Multi-Sport Venue in Eastern New Orleans and Lower	
41		Ninth Ward, Planning and Construction	
42		(Orleans)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 3,449,765</u>

1	50/NUQ LOUISIANA HIBERNIAN CHARITY	
2	(1658) Four Acre Irish Heritage Park in the Lakeview	
3	Neighborhood, Planning and Construction	
4	(Orleans)	
5	Payable from General Obligation Bonds	
6	Priority 1	<u>\$ 250,000</u>
7	50/NVY WASHINGTON PARISH HOSPITAL SERVICE	
8	DISTRICT NO. 1	
9	(1742) Emergency Upgrades including Power Generation	
10	System Upgrade, Mechanical Systems, and Roofing,	
11	Planning and Construction	
12	(Washington)	
13	Payable from General Obligation Bonds	
14	Priority 1	\$ 650,000
15	Priority 5	<u>\$ 4,650,000</u>
16	Total	<u>\$ 5,300,000</u>
17	50/NWG CHILDREN'S ADVOCACY NETWORK, INC.	
18	(1796) Children's Advocacy Network Campus,	
19	Planning and Construction	
20	(Rapides)	
21	Payable from General Obligation Bonds	
22	Priority 5	<u>\$ 2,000,000</u>
23	Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.	
24	39:112.	
25	50/NWO AIRPORT DISTRICT 1 OF CALCASIEU PARISH	
26	(1314) Airport Entrance and Access Road Improvements and	
27	Marquee, Planning and Construction	
28	(Calcasieu)	
29	Payable from General Obligation Bonds	
30	Priority 1	<u>\$ 1,000,000</u>
31	50/NWR LOUISIANA SWAMP BASE, INC.	
32	(460) Camp Atchafalaya Swamp Base, Planning, Design, and	
33	Construction	
34	(St. Martin)	
35	Payable from General Obligation Bonds	
36	Priority 1	\$ 645,000
37	Priority 5	<u>\$ 8,850,000</u>
38	Total	<u>\$ 9,495,000</u>
39	50/NWS LAFAYETTE CENTRAL PARK, INC.	
40	(1283) Lafayette Central Park Improvements, Planning and	
41	Construction	
42	(Lafayette)	
43	Payable from General Obligation Bonds	
44	Priority 1	\$ 7,834,500
45	Priority 5	<u>\$ 11,000,000</u>
46	Total	<u>\$ 18,834,500</u>

1	50/NXC	LIVINGSTON PARISH SHERIFF'S OFFICE	
2	(408)	Livingston Parish Emergency Response and Evacuation	
3		Center, Planning and Construction	
4		(Livingston)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 11,000,000
7		Priority 5	\$ 33,920,000
8		Total	<u>\$ 44,920,000</u>
9	50/NXI	HEBERT WATER SYSTEM, INC.	
10	(493)	Water System Improvements, Planning and	
11		Construction	
12		(Caldwell)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 213,583
15		Priority 5	\$ 1,000,000
16		Payable from State General Fund (Direct) Non-Recurring	
17		Revenues	\$ 1,000,000
18		Total	<u>\$ 2,213,583</u>
19	50/NXS	BATON ROUGE GENERAL MEDICAL CENTER	
20	(1662)	Secure Backup Power Generators	
21		for Baton Rouge General Hospital,	
22		Planning and Construction	
23		(East Baton Rouge)	
24		Payable from the Capital Outlay Savings Fund	<u>\$ 4,500,000</u>
25	50/NXY	CONCORDIA PARISH HOSPITAL SERVICE	
26		DISTRICT #1	
27	(113)	Construction of Turn Lane on U.S. 84/425	
28		(Concordia)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 225,000</u>
31	50/NYJ	ALLEN PARISH HOSPITAL	
32	(1646)	New Hospital Equipment, Planning and	
33		Construction	
34		(Allen)	
35		Payable from General Obligation Bonds	
36		Priority 2	<u>\$ 1,000,000</u>
37	50/NYN	OPELOUSAS HEIGHTS, INC.	
38	(624)	Opelousas Heights Proposed Subdivision, Planning and	
39		Construction	
40		(St. Landry)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 1,184,790</u>

1	50/NYP	SECOND HARVEST FOOD BANK OF GREATER	
2		NEW ORLEANS AND ACADIANA	
3	(368)	Roof Replacement and HVAC Installation, Planning	
4		and Construction	
5		(Jefferson)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 1,006,031</u>
8	50/NYQ	YMCA OF NORTHWEST LOUISIANA	
9	(447)	Youth Sports Construction, Planning	
10		and Construction	
11		(Bossier, Caddo)	
12		Payable from State General Fund (Direct) Non-Recurring	
13		Revenues	<u>\$ 1,000,000</u>
14	Pending approval of the capital outlay budget request pursuant to the provisions of R.S.		
15	39:112.		
16	50/NYS	HOLY ROSARY REDEVELOPMENT	
17	(175)	Holy Rosary Institute, Planning, Construction, and	
18		Restoration	
19		(Lafayette)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 4,422,825
22		Priority 5	<u>\$ 3,200,000</u>
23		Total	<u>\$ 7,622,825</u>
24	50/NYV	NOTRE DAME HEALTH SYSTEM	
25	(1437)	Wynhoven Health Care Expansion, including St.	
26		Andrew's Village, Planning and Construction	
27		(Jefferson)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 3,561,859
30		Priority 5	<u>\$ 1,999,750</u>
31		Total	<u>\$ 5,561,609</u>
32	50/NZ3	BEAUREGARD MEMORIAL HOSPITAL	
33	(1183)	Emergency Department Addition and Renovation	
34		and Women's Center Renovation, Planning and	
35		Construction	
36		(Beauregard)	
37		Payable from General Obligation Bonds	
38		Priority 5	\$ 4,900,000
39		Payable from the Capital Outlay Savings Fund	<u>\$ 100,000</u>
40		Total	<u>\$ 5,000,000</u>
41	50/NZ7	ASSOCIATION FOR THE LIBERTY THEATRE	
42	(1664)	Liberty Theatre Restoration and Preservation Project,	
43		HVAC Replacement and Mold Remediation,	
44		Planning and Construction	
45		(St. Landry)	
46		Payable from State General Fund (Direct) Non-Recurring	
47		Revenues	<u>\$ 680,000</u>

1	50/NZB	LIVINGSTON PARISH AIRPORT DISTRICT	
2	(348)	Livingston Executive Airport, Planning and	
3		Construction	
4		(Livingston)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 1,161,233
7		Priority 5	\$ 485,000
8		Payable from State General Fund (Direct) Non-Recurring	
9		Revenues	<u>\$ 1,000,000</u>
10		Total	<u><u>\$ 2,646,233</u></u>
11	50/NZD	HOSPITAL SERVICE DISTRICT NO. 1,	
12		PARISH OF ST. MARY	
13	(127)	Franklin Foundation Hospital Wellness Center	
14		(St. Mary)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 2,000,000</u>
17	50/NZK	THE ROBERT A. BOGAN BATON ROUGE FIRE MUSEUM	
18	(208)	Museum Restoration, Planning and Construction	
19		(East Baton Rouge)	
20		Payable from General Obligation Bonds	
21		Priority 5	<u>\$ 3,165,000</u>
22	50/NZX	WEST CALCASIEU CAMERON HOSPITAL	
23	(1401)	West Calcasieu Cameron Hospital Medical Office	
24		Building, Planning and Construction	
25		(Calcasieu)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 1,328,000
28		Priority 5	<u>\$ 3,022,000</u>
29		Total	<u><u>\$ 4,350,000</u></u>
30	50/S10	CALCASIEU PARISH SCHOOL BOARD	
31	(1728)	Renovations to Lake Charles Boston Stadium, Planning	
32		and Construction	
33		(Calcasieu)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 167,000
36		Priority 5	<u>\$ 823,000</u>
37		Total	<u><u>\$ 990,000</u></u>
38	50/S32	LIVINGSTON PARISH SCHOOL BOARD	
39	(1445)	Widening and Turn Lane Construction for LA Hwy 16	
40		as Part of the New Southside Elementary and Jr. High	
41		Schools	
42		(Livingston)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 543,297</u>

1	50/S39	POINTE COUPEE PARISH SCHOOL BOARD	
2	(1737)	Pointe Coupee Parish School Board Office Relocation,	
3		to be Located at 8777 Morganza Highway, Formerly	
4		Labarre Elementary School Site, Due to Flooding	
5		Caused by Hurricane Gustav, Planning and	
6		Construction	
7		(Pointe Coupee)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 2,468,060
10		Priority 5	\$ 1,900,000
11		Total	<u>\$ 4,368,060</u>

12	50/S63	WEST FELICIANA PARISH SCHOOL BOARD	
13	(657)	Julius Freyhan Cultural/Conference Center, Planning	
14		and Construction	
15		(West Feliciana)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 1,497,000</u>

18	50/S67	CENTRAL COMMUNITY SCHOOL SYSTEM	
19	(1009)	Central Community School System Multi-Use Activity	
20		Center, Planning and Construction	
21		(East Baton Rouge)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 1,200,000
24		Priority 5	\$ 9,800,000
25		Total	<u>\$ 11,000,000</u>

26 Section 1.(A) Appropriated Debt Projects. The projects listed in this section are
 27 to be funded through the sale bonds and secured by or payable from state appropriation.

28	08/419	OFFICE OF STATE POLICE	
29	(743)	Crime Laboratory, Planning and Construction	
30		(East Baton Rouge)	
31		Payable from Revenue Bonds	<u>\$ 45,278,000</u>

32 Notwithstanding anything contained in this Capital Outlay Act, or any previous
 33 Capital Outlay Act to the contrary, or any other provision of law, the Office of State Police
 34 may finance the design, construction, furnishing and equipping of facilities through the
 35 issuance of revenue bonds by the Louisiana Public Facilities Authority to be secured by and
 36 payable from State appropriations. The issuance of such revenue bonds shall require the
 37 approval of the State Bond Commission.

38	01/107	DIVISION OF ADMINISTRATION	
39	(541)	Northwest Louisiana State Office Building Renovations,	
40		Phase II, Planning and Construction	
41		(Caddo)	
42		Payable from Revenue Bonds	<u>\$ 75,000,000</u>

1 Notwithstanding anything contained in this Capital Outlay Act, or any previous
2 Capital Outlay Act to the contrary, or any other provision of law, the Division of
3 Administration may finance the design, construction, furnishing and equipping of facilities
4 through the issuance of revenue bonds by the Office Facilities Corporation to be secured by
5 and payable from State appropriations. The issuance of such revenue bonds shall require the
6 approval of the State Bond Commission.

7 Section 2.(A) The expenditure of funds appropriated in this Act shall be in
8 conformity to all existing statutes relative to public bidding, contractual review, and R.S.
9 39:101 through 128 and any other statutes affecting the capital outlay program for state
10 government, state institutions, and political entities.

11 (B) Notwithstanding the provisions of R.S. 39:101, 102, and 112(C), projects
12 included in Section 1 of this Act which did not submit a capital outlay application by
13 November 1, 2022, in compliance with the provisions of R.S. 39:101 and 102 and which
14 have not received late approval as required by R.S. 39:112(C) are hereby deemed to have
15 until June 15, 2023, to submit a capital outlay budget request application pursuant to R.S.
16 39:101(A), and if the application is submitted by that date, the project is deemed to have
17 complied with the late approval requirements of R.S. 39:112(C). Additionally, the capital
18 outlay budget requests together with supporting information and documents for these
19 projects shall constitute the feasibility study required by Article VII, Section 11(C) of the
20 Constitution of Louisiana.

21 Section 3. Payment for projects specified in this Act must be made by warrant
22 submitted to the division of administration, Department of Transportation and Development,
23 the state treasurer or other administering agency as provided in Section 8, whichever is
24 appropriate, only to the extent of funds required for immediate payment. Copies of invoices
25 or other supporting documentation shall be submitted with warrants. In the event that any
26 equipment included in this Act, is procured pursuant to the provisions of the State Lease-
27 Purchase Act, R.S. 39:1761 et seq., the amounts included in this Act for each such piece of
28 equipment shall not be appropriated. The provisions of R.S. 39:1771 which require
29 equipment to be leased under the State Lease-Purchase Act to be included in the executive
30 budget and approved by the legislature through inclusion in the General Appropriation Act
31 shall be considered waived upon the inclusion of such equipment in this Act. Projects

1 contained in this Act may, at the direction of the division of administration and with the
2 approval of the State Bond Commission, alternatively be funded through financing programs
3 heretofore or hereafter provided by a public trust and public corporation duly organized
4 pursuant to R.S. 9:2341 et seq., having for its beneficiary the state and the Louisiana Local
5 Government Environmental Facilities and Community Development Authority, pursuant to
6 R.S. 33:4548.1 et seq.

7 Section 4. If at any time during the Fiscal Year 2023-2024, the governor should
8 find, or the Joint Legislative Committee on the Budget or the commissioner of
9 administration should report to the governor, that the receipts of the treasury are falling short
10 or appear likely to fall short of the revenue estimates for the fiscal year and that a cash
11 deficit is likely to be incurred, the governor shall take such steps as deemed necessary to
12 prevent the occurrence of a cash deficit. In the event that a capital outlay project funded in
13 this Act falls under an agency which is abolished or for which funds are not appropriated in
14 the 2023-2024 General Appropriation Act, then the funds appropriated in this Act for such
15 capital outlay projects shall not be expended unless deemed necessary by the governor to
16 protect life or property. In the event that legislation is enacted which transfers facilities or
17 programs for which projects are funded in this Act, on behalf of one agency, institution,
18 department, or management board to another agency, institution, department, or management
19 board, then the projects in this Act shall be deemed transferred also.

20 Section 5. All monies appropriated by this Act and any applicable funds of a prior
21 capital outlay budget act adopted by the legislature shall be deposited by the state treasurer
22 in the Comprehensive Capital Outlay Escrow Account, established by this Section, in the
23 state treasury. In accordance with R.S. 36:764, no later than sixty days following the end of
24 each quarter, the state treasurer shall report to the Joint Legislative Committee on the Budget
25 and the commissioner of administration, all funds contained in the Miscellaneous Fund of
26 the Comprehensive Capital Outlay Escrow Account. Notwithstanding any provisions
27 contained herein or other law to the contrary, any original issue premium or accrued interest
28 proceeds received pursuant to the sale of general obligation bonds shall remain on deposit
29 to the credit of the Bond Security and Redemption Fund until such time as they may be
30 utilized in accordance with U.S. Department of the Treasury Regulations promulgated
31 pursuant to the Internal Revenue Code of 1986. All such monies shall be administered

1 according to the particular act pertaining to the fiscal year in which such monies were
2 appropriated. If it is determined by the director of the office of facility planning and control,
3 division of administration, that the funds appropriated by this Act or any prior capital outlay
4 budget Act are not sufficient to complete the projects contained in any capital outlay budget
5 Act, through unavoidable deficiencies in appropriation, including administrative and legal
6 requirements, the commissioner of administration, subject to approval of the Joint
7 Legislative Committee on the Budget, may direct the use of interest earned from the
8 investment of general obligation bond or note proceeds in the Comprehensive Capital Outlay
9 Escrow Account, not to exceed an aggregate of five million dollars in any one fiscal year,
10 for the purpose of completing the projects contained in any capital outlay budget Act and
11 such money shall be deemed appropriated in specific amounts necessary for such purpose.

12 All appropriations in this Act which are made as additions to funds for previously authorized
13 projects shall be included, for accounting purposes, in the account of the previously
14 authorized projects. If it is determined by the director of the office of facility planning and
15 control, division of administration, that it is cost effective and practical to combine
16 individual appropriations, the commissioner of administration, subject to the approval of the
17 Joint Legislative Committee on the Budget, may direct that two or more appropriations or
18 parts thereof may be combined into a single project for accounting and audit purposes. The
19 commissioner of administration may direct that funding in the various statewide and/or
20 multiple parish projects for improvements for state facilities may be transferred to any
21 project, in this Act or any previous Capital Outlay Act, which require supplemental funding
22 for improvements for state facilities which qualify for funding through the various statewide
23 and/or multiple parish projects for improvements for state facilities. The office of facility
24 planning and control, division of administration is authorized to receive settlements and
25 vendor rebates and to add a portion or all of these receipts to the existing project funds
26 relating to the settlement and/or vendor rebates and appropriated in this Act or any previous
27 Capital Outlay Act including those previously appropriated funds that become unavailable.

28 Approval of the Joint Legislative Committee on the Budget will be obtained if the settlement
29 and/or vendor rebates will be added to any projects in this Act or any previous Capital
30 Outlay Act which are unrelated to the project from which the settlement and/or vendor
31 rebates were received. The office of facility planning and control, division of administration

1 is authorized to receive insurance payments and are hereby authorized to immediately repair
2 facilities that suffer insurance losses without those projects being included in the Act and
3 shall report to the Joint Legislative Committee on the Budget any expenditures from
4 insurance funds received pursuant to this section. A portion, as determined by the
5 commissioner of administration and not to exceed one percent (1%), of the funding for
6 projects which qualify for the Percent for Art Program and not to exceed \$450,000 for an
7 individual, qualifying project, may be transferred from the qualifying project budgets, to the
8 Department of Culture, Recreation and Tourism for costs of acquiring art and administering
9 the program. For all Percent for Art Program projects in this or any previous capital outlay,
10 up to ten percent (10%) of the aforementioned one percent (1%) may be used for the costs
11 of administering the projects.

12 Section 6. No later than February 1, 2024, agencies administering capital outlay
13 projects will submit reports identifying completed projects and cash balances to the Joint
14 Legislative Committee on Capital Outlay pursuant to the reporting requirements of R.S.
15 39:105 and R.S. 39:116.

16 Section 7. The commissioner of administration, with the approval of the Joint
17 Legislative Committee on the Budget, is authorized to supplement or substitute the
18 appropriations specified in this or previous capital outlay acts with any federal or other funds
19 which are or may become available and such funds shall be deemed appropriated in specific
20 amounts necessary for the purposes of this Act. Any funds received by the State Bond
21 Commission as a result of a prepayment of reimbursement contracts as authorized by law
22 and the policy and procedure for reimbursement contracts of the Department of Treasury,
23 office of State Bond Commission, shall be deposited as set forth in such policy and
24 procedure and shall be deemed available and appropriated in specific amounts necessary for
25 the purposes of this Act pursuant to the procedure set forth in this section.

26 Section 8.(A) All projects herein authorized and funded shall be subject to the
27 provisions of R.S. 39:101 through 128. With the exception of appropriations made to the
28 Department of Military Affairs, the Legislature, the Louisiana Stadium and Exposition
29 District, the Department of Economic Development, the Coastal Protection and Restoration
30 Authority, the Division of Administration for Supplemental State Funds for Local

1 Government Assistance Program, the Division of Administration for the Community Water
2 Enrichment Program or the Department of Transportation and Development, all funds herein
3 appropriated shall be considered as having been appropriated directly to the Office of
4 Facility Planning and Control, Division of Administration. All cooperative endeavor
5 agreements for non-state entities shall be prepared by the appropriate administering agency
6 and submitted to the office of State Procurement for review and approval. As part of its
7 review, the office of State Procurement shall consult with bond counsel to the State relative
8 to any federal tax issues.

9 (1) Notwithstanding anything contained in this act to the contrary or any other
10 provision of law, the appropriations made for the Louisiana Stadium and Exposition District
11 shall be appropriated directly to the Louisiana Stadium and Exposition District, and are
12 public purposes pursuant to the provisions of Article VII, Section 14 of the Constitution of
13 Louisiana primarily for economic development, including the generation of tax revenue,
14 creation of jobs, and the generation of tourism, and may be used to reimburse any
15 expenditure made prior to the granting of a line of credit or the sale of bonds by the State
16 Bond Commission, determination by the State Treasurer that cash funding has been
17 deposited in the Comprehensive Capital Outlay Escrow Account for the project.

18 (2) Further, with respect to appropriations to the Louisiana Stadium and
19 Exposition District for the TPC Louisiana, Planning and Construction project, the Louisiana
20 Stadium and Exposition District shall be permitted to use alternative competitive
21 procurement and delivery methods for the award of any contracts to be funded through such
22 appropriation.

23 (3) The Louisiana Stadium and Exposition District shall have the authority to
24 directly appoint a design professional from a list of a minimum of three architectural firms
25 or joint ventures with professional sports facility design experience acceptable to the
26 Commissioner of Administration and shall be exempt from other state requirements for
27 selection of designers. The design professional fee shall be in accordance with state
28 guidelines administered by the Office of Facility Planning and Control, Division of
29 Administration.

1 (B)(1)(a) Funds appropriated in the Capital Outlay Act under the name of non-
2 state entities shall be administered by the Office of Facility Planning and Control, Division
3 of Administration under cooperative endeavor agreements; however, projects involving state
4 or federal highways may be administered by the Department of Transportation and
5 Development, if appropriate. Except as provided in Section 8(A), cooperative endeavor
6 agreements entered into pursuant to appropriations in this Act shall not be required to be
7 submitted to the Division of Administration, Office of State Procurement.

8 (b) Further, for all projects in the Capital Outlay Act or a previous Capital Outlay
9 Act which are appropriated to the Office of Facility Planning and Control, Division of
10 Administration, including those administered by cooperative endeavor agreements, up to six
11 percent of each line-item may be used for costs of administering the projects.

12 (c) For all projects in Capital Outlay Act or a previous Capital Outlay Act
13 appropriated to the Department of Transportation and Development, up to six percent of
14 each line-item may be used for costs of administering the projects, or for field
15 engineering/construction supervision.

16 (2) Notwithstanding anything in this Act, or a previous Capital Outlay Act, the
17 Office of Facility Planning and Control may enter into a cooperative endeavor agreement
18 with the Archdiocese of New Orleans and Jefferson Parish for the Preservation and
19 Restoration of Historic Structure for Hope Haven/Madonna Manor Campus, Planning and
20 Construction project.

21 (C) Line-item general obligation bond projects appropriated to the Department
22 of Transportation and Development in the Capital Outlay Act or a previous Capital Outlay
23 Act shall be authorized to draw Transportation Trust Funds from the Highway Program
24 appropriation, for supplemental funding on overruns in excess of the original estimated
25 project cost as determined by the Department of Transportation and Development, provided
26 however that said projects are in the state or federal highway system and in the priority
27 program, and the overrun is less than \$50,000. Any such overrun of \$50,000 or more must
28 be approved by the Joint Legislative Committee on the Budget.

29 (D) All ports, levee districts and other non-state entities must follow the
30 provisions of R.S. 39:122.

1 (E) Pursuant to R.S. 39:122(B)(2), funds to be reimbursed by the state which a
2 non-state entity attempts to obligate prior to the receipt of funding shall not be eligible for
3 reimbursement or payment by the state; however,

4 (1) Notwithstanding anything in this Act or any previous Capital Outlay Acts to
5 the contrary, contracts may be entered into for the Lafayette Economic Development
6 Authority, Lafayette Innovation Center (Lafayette) prior to the receipt of funding and the
7 State is authorized to financially participate in obligations created by such contracts.

8 (2) Notwithstanding anything in this Act or the capital outlay act to the contrary,
9 contracts may be entered into for the City of Broussard, Lake Talon Road Sewer
10 Improvements, Planning and Construction project prior to receipt of funding and the State
11 is authorized to financially participate in obligations created by such contracts.

12 (F) Pursuant to R.S. 39:112(E)(2), non-state entity projects shall require a match
13 for each appropriation in this act ; however,

14 (G) Notwithstanding anything contained in this Act or the Capital Outlay Act to
15 the contrary or any other Act or provision of law, the appropriations made for the Executive
16 Department for facilities which promote economic development included in the Repair,
17 Restoration, and Replacement for Declared Disasters, Planning, Construction, Renovation,
18 and Acquisition project, and the Department of Economic Development projects are for
19 public purposes pursuant to the provisions of Article VII, Section 14 of the Constitution of
20 Louisiana primarily for economic development, including the generation of tax revenues,
21 creation of jobs, promotion of tourism, and creation of facilities for charitable, cultural,
22 artistic, educational, social, civic, research, service, economic development activities, or
23 provide facilities for professional golf events, pursuant to the terms of cooperative endeavor
24 agreements, including leases and all expenditures of these appropriations and may be
25 exempted, by the Commissioner of Administration, from all statutes relative to public
26 bidding, contractual review and the provisions of R.S. 33:9029.2(D) and in lieu thereof be
27 allowed to use alternative competitive contracting arrangements where the appropriate
28 administering entity submits documentation to the Commissioner of Administration
29 substantiating that it is in the best interest of the citizens of the state, due to economic and/or
30 operational benefits, and the necessity to complete the projects in a timely manner; and, the

1 appropriate administering entity shall have the authority to directly appoint the design
2 professional from a list of a minimum of three design firms or joint ventures with the
3 appropriate specialized facility design experience submitted to and acceptable to the
4 Commissioner of Administration and shall be exempt from other state requirements for
5 selection of designers, and may include expenditures for computers, fixtures, furniture, and
6 other equipment as such is deemed to be capital outlay in nature, and unless the
7 Commissioner of Administration is advised by bond counsel to the State that such may
8 violate federal tax law, may be used to reimburse any expenditure made prior to the granting
9 of a line of credit or the sale of bonds by the State Bond Commission, determination by the
10 State Treasurer that cash funding has been deposited in the Comprehensive Capital Outlay
11 Escrow Account for the project or the execution of a cooperative endeavor agreement from
12 the Office of Facility Planning and Control, and may be used to acquire land or real property,
13 the title to which is held in the name of an entity exempt from taxation under the provisions
14 of 26 U.S.C. 501(c)(3).

15 (H) Notwithstanding any other provision of this Act or the Capital Outlay Act or
16 any other provision of law to the contrary, all of the funds herein appropriated to the
17 Department of Economic Development in connection with projects or programs for which
18 the Department of Economic Development utilizes a cooperative endeavor agreement to
19 further economic development as permitted under Article VII, Section 14 of the Louisiana
20 Constitution, including the generation of tax revenues and creation of jobs, shall be
21 considered as having been appropriated to the Department of Economic Development, may
22 be used to reimburse any expenditure made prior to the granting of a line of credit and made
23 prior to the execution of a cooperative endeavor agreement and shall be administered solely
24 by the Department of Economic Development pursuant to, in compliance with, and on the
25 terms contained in such cooperative endeavor agreements without compliance with any other
26 law, including, but not limited to, the provisions of R.S. 39:101 through 128. Additionally,
27 all expenditures of these appropriations may be exempted by the Commissioner of
28 Administration, from all statutes relative to public bidding, contractual review and the
29 provisions of R.S. 33:9029.2(D).

1 (I)(1) Notwithstanding any other provision of this Act or the Capital Outlay Act
2 or any other provision of law to the contrary, funds appropriated for the Economic
3 Development Award Program project for the Office of Business Development are to be used
4 solely for capital and infrastructure improvements subject to verification by the Division of
5 Administration, Office of Facility Planning and Control.

6 (2) Eligible expenses for Economic Development Award Program funds may
7 include documented project expenses beginning on the date of LEDC Board approval of the
8 project and may be reimbursed upon execution of the cooperative endeavor agreement for
9 the project.

10 (J)(1) Due to the state's current investment in TPC Louisiana and the financial
11 support it provides to the PGA TOUR event currently played at said facility, said PGA
12 TOUR event shall not be played at New Orleans City Park Golf Complex without the prior
13 agreement of the Commissioner of Administration and the Chairman of the Jefferson Parish
14 Council.

15 (2) Notwithstanding the foregoing, the City Park Golf Complex may host any
16 other golf tournament or event, including but not limited to any other PGA-affiliated or
17 sponsored tournament or event.

18 (K)(1) For all projects administered by the Office of Facility Planning and
19 Control and payable from proceeds of self-generated revenues, funds shall be remitted to the
20 Office of Facility Planning and Control for deposit in the state treasury at such time as may
21 be deemed necessary by the Office of Facility Planning and Control in order to cover the
22 amount of contracts or other project expenses.

23 (2) Notwithstanding any provisions contained herein or any other law to the
24 contrary, for projects with other means of financing provided to the administering agency
25 by interagency transfer, the authority to draw these funds shall remain with the user agency.

26 (3) Any revenue bonds appropriated in Section 1 or Section 1.(A) of the Capital
27 Outlay Act shall not be secured by the full faith and credit of the state.

28 (4) The State Treasurer shall refund to the appropriate source any surplus self-
29 generated funds, advanced insurance funds received by the Office of Facility Planning and
30 Control as Interagency Transfer from Office of Risk Management associated with hurricane

1 damage recovery, and interest earned on these funds, provided the Treasurer's Office is
2 notified, when these funds are deposited in the state treasury, that the user agency or Office
3 of Risk Management intends to request a refund of this interest.

4 (L) Notwithstanding any provisions contained in this Act, the Capital Outlay Act,
5 or any other provision of law to the contrary, any funds expended by the parish of St. Mary
6 for the purpose of securing a federal grant, for the Infrastructure Improvements and
7 Construction of a Welding Training Center Facility at the Charenton Canal Industrial Park,
8 shall be eligible for reimbursement from any cash line of credit approved for the project.

9 (M) Notwithstanding anything contained in this Act to the contrary or any other
10 provision of law, the resolution adopted by the Joint Legislative Committee on the Budget
11 (the committee) on March 19, 2019 approving State of Louisiana Grant Anticipation
12 Revenue Bonds, in one or more series, not exceeding \$650,000,000, and approving the
13 related projects and providing for other matters in connection therewith, contains the
14 following approvals:

15 (1) The first series of bonds in the original principal amount of not exceeding
16 \$185,000,000 in order to fund the following projects in the following estimated amounts:
17 Barksdale Project (\$61,600,000) and portions of the Loyola Project (\$77,600,000) and the
18 I-10 Project (\$30,601,000) with the understanding that the Department has the ability to
19 manage the actual application of bond proceeds in order to appropriately fund the Projects
20 and meet expenditure requirements of the Internal Revenue Service.

21 (2) The second series of bonds for the express purpose of granting the required
22 contracts in the principal amount of approximately \$142,000,000 in order to fund the
23 following projects in the following estimated amounts: the balance of the Barksdale Project
24 (\$16,518,000), the balance of the Loyola Project (\$87,500,000), portions of the I-10 Project
25 (\$37,982,000) and the Belle Chasse Project (\$12,500,000) with the understanding that the
26 Department has the ability to manage the actual application of Bond proceeds in order to
27 appropriately fund the Projects and meet expenditure requirements of the Internal Revenue
28 Service provided, however, the Department of Transportation and Development seeks
29 approval from the Committee for the issuance of the second series of bonds and all
30 subsequent series of bonds.

1 (N) Notwithstanding anything contained in this Act to the contrary or any other
2 provision of law, the Research Vessel (R/V) Pelican Replacement is deemed to be a capital
3 asset and the appropriation to Louisiana Universities Marine Consortium (LUMCON) to
4 replace the R/V Pelican is for a public purpose and has a significant economic impact
5 providing a variety of oceanographic research missions. Further, LUMCON shall be
6 permitted to use an alternative delivery method to award contracts for design of the proposed
7 replacement vessel. LUMCON shall have the authority to select the design professional from
8 a list of a minimum of two engineering firms or joint ventures with ship design experience
9 acceptable to the Commissioner of Administration and the selection shall be exempt from
10 other state requirements for the selection of designers. The design professional fee shall be
11 in accordance with state guidelines administered by the Office of Facility Planning and
12 Control, Division of Administration. LUMCON shall further be permitted to use an
13 alternative delivery method to award contracts for the construction of the proposed
14 replacement vessel. LUMCON shall have the authority to select the contractor from a list
15 of a minimum of three highly qualified ship builders/shipyards with relevant vessel
16 construction experience acceptable to the Commissioner of Administration and the selection
17 shall be exempt from other state requirements for the selection of contractors. The
18 construction contract shall be administered by the Office of Facility Planning and Control,
19 Division of Administration in accordance with state guidelines.

20 (O) Notwithstanding anything contained in this Act to the contrary or any other
21 provision of law, the appropriations for Major Repairs for Higher Education Facilities –
22 Infrastructure, and Buildings Based on Statewide Condition Assessment, Planning and
23 Construction, in Act 7 of 2008 identifying specific projects for higher education is deemed
24 to be complete, and any remaining residual funds are hereby authorized to be combined and
25 accumulated to accomplish additional major repair projects within the higher education
26 systems, as deemed necessary and approved by the Board of Regents and Facility Planning
27 and Control. At the completion of the program, Facility Planning and Control shall submit
28 a report to the Joint Legislative Committee on the Budget concerning the use of the
29 remaining residual funds.

1 (P) Notwithstanding anything contained in this Act or any other provision of law,
2 LSU Real Estate and Facilities Foundation (LRFF) is authorized to execute contracts for the
3 University Lakes Restoration Project to Address Flood Control, Environmental, Safety,
4 Health and Other Issues project prior to execution of a cooperative endeavor agreement, the
5 granting of a line of credit or the sale of bonds. The appropriation for this project may be
6 used to pay any obligation incurred or to reimburse any expenditure made pursuant to such
7 contracts unless the Commissioner of Administration is advised by bond counsel to the state
8 that such may violate federal tax law, after execution of a cooperative endeavor agreement.
9 The Office of Facility Planning and Control shall consult with bond counsel to the State
10 relative to any federal tax issues. Further, LRFF may use alternative competitive contracting
11 arrangements with the prior approval of the Commissioner of Administration.

12 (Q) Notwithstanding anything contained in this Act to the contrary or any other
13 provision of law, the USS KIDD DD-661, a World War II era Fletcher class destroyer and
14 National Historic Landmark, is deemed to be a capital asset and the appropriation to the
15 Louisiana Naval War Memorial Commission for Hull Repair & Reinforcement,
16 Superstructure Repair, Interior Restoration & Painting and Docking Cradle Repairs &
17 Upgrade is for a public purpose and will allow the vessel to continue to serve the citizens of
18 Louisiana as a proven highly successful tourist attraction, educational institution, military
19 memorial, patriotic ceremonial platform and documentary/theatrical film set. Further, the
20 USS KIDD DD-661 the only surviving Fletcher class destroyer in her original WW2
21 configuration and the restoration project requires special consideration in the selection of a
22 restoration contractor and in the location and complete identification of the repairs to be
23 performed. Therefore, the Louisiana Naval War Memorial Commission, through the Office
24 of Culture, Recreation & Tourism, shall be permitted to use an alternative delivery method
25 to award construction contract(s) for the proposed repairs and renovations to the USS KIDD
26 and its cradle. The Louisiana Naval War Memorial Commission, through the Office of
27 Culture, Recreation & Tourism, shall have the authority to select the contractor(s) from a list
28 of a minimum of three highly qualified ship builders/shipyards with relevant restoration
29 experience acceptable to the Commissioner of Administration and the selection shall be
30 exempt from other state requirements for the selection of contractors. The construction

1 contract(s) shall be administered by the Office of Facility Planning and Control, Division
2 of Administration in accordance with state guidelines and all restoration and repairs shall
3 adhere to the U.S. Department of Interiors' Standards for Historic Ship Preservation
4 Projects.

5 (R) Pursuant to R.S. 39:102, each capital outlay budget request submitted as
6 required by R.S. 39:101 shall include a detailed project description and justification for each
7 new project requested; however,

8 (1) Notwithstanding anything contained in this Act or the Capital Outlay Act to
9 the contrary or any other provision of law, the scope of the appropriations made in this or
10 any other Capital Outlay Act for the New Orleans West Bank Park Improvements, New
11 Soccer and Recreational Facilities project shall be deemed to include the George W. Carver
12 Playground, Renovations and Upgrades project for the West Bank Park project.

13 (2) Notwithstanding anything contained in this Act or the Capital Outlay Act to
14 the contrary or any other provision of law, the scope of the appropriations made in this or
15 any other Capital Outlay Act for the Pointe Coupee Parish School Board Office Relocation,
16 Due to Flooding Caused by Hurricane Gustav, Planning and Construction project shall be
17 deemed to include that the School Board Office is to be Located at 8777 Morganza
18 Highway.

19 (3) Notwithstanding anything in this Act, any previous capital outlay act, or other
20 provision of law to the contrary, the scope of the appropriation for the Port of South
21 Louisiana Globalplex Terminal Building #71 Upgrade project shall be deemed to also
22 include similar upgrades for other Globalplex Terminal Buildings and a Heavy Load
23 Capacity Foundation or Floor.

24 (4) Notwithstanding anything in this Act, any previous capital outlay act, or other
25 provision of law to the contrary, monies appropriated herein for the Port of South Louisiana
26 Globalplex Terminal Building #71 and Other Globalplex Terminal Building Upgrades,
27 Planning and Construction may be expended for design fees related to the conveyor system
28 and ancillary equipment that exceed the customary ten percent limitation on design fee costs.

29 (5) Notwithstanding anything in this Act, any previous capital outlay act, or other
30 provision of law to the contrary, the scope of the appropriation for the Port of South

1 Louisiana Globalplex Dock Access Bridge and Equipment Replacement/Repair project shall
2 be deemed to also include an Access Road.

3 (6) Notwithstanding anything in this Act, any previous capital outlay act, or other
4 provision of law to the contrary, the scope of the appropriation for the Port of South
5 Louisiana Globalplex Rail Siding project shall be deemed to also include a Rail Spur.

6 (7) Notwithstanding anything contained in this Act or the Capital Outlay Act to
7 the contrary or any other provision of law, the scope of the appropriations made in this or
8 any other Capital Outlay Act for the Pontchartrain Levee District Lake Pontchartrain West
9 Shore Hurricane Protection, Planning and Construction project shall be deemed to include
10 Ascension Parish.

11 (8) Notwithstanding anything contained in this Act or the Capital Act to the
12 contrary or any other provision of law, the scope of the appropriation made in this or any
13 other Capital Outlay Act for the Statewide Roofing Asset Management Program and
14 Waterproofing, Related Repairs and Equipment Replacement Program project shall be
15 deemed to include Peltier Hall at Nicholls State University.

16 (9) Notwithstanding anything contained in this Act or the Capital Act to the
17 contrary or any other provision of law, the scope of the appropriation made in this or any
18 other Capital Outlay Act for the Longview Road Improvements, Beauregard Parish Police
19 Jury project shall be deemed to include Longville Road Improvements for the Beauregard
20 Parish Police Jury.

21 (10) Notwithstanding anything contained in this Act to the contrary or any other
22 provision of law, the capital outlay request with an appropriation for the Water Treatment
23 Facility, Booster Pump Station, and Distribution System Improvements project for the City
24 of Franklin shall be deemed to be submitted timely and is otherwise compliant with the
25 provisions of R.S. 39:101 and R.S. 39:102 as the project was originally submitted on time,
26 by August 31, 2022, for the Water Sector Program and such request together with supporting
27 information and documents shall constitute the feasibility study required by Article VI,
28 Section 11(C) of the Constitution of Louisiana.

29 (11) Notwithstanding anything contained in this Act to the contrary or any other
30 provision of law, the capital outlay request with an appropriation for the Sewer

1 Rehabilitation project for the City of Morgan City shall be deemed to be submitted timely
2 and is otherwise compliant with the provisions of R.S. 39:101 and R.S. 39:102 as the project
3 was originally submitted on time, by August 31, 2022, for the Water Sector Program and
4 such request together with supporting information and documents shall constitute the
5 feasibility study required by Article VI, Section 11(C) of the Constitution of Louisiana.

6 (12) Notwithstanding anything contained in this Act to the contrary or any other
7 provision of law, the capital outlay request with an appropriation for the Rehabilitation of
8 Nine Sewer Lift Stations project for the City of Patterson shall be deemed to be submitted
9 timely and is otherwise compliant with the provisions of R.S. 39:101 and R.S. 39:102 as the
10 project was originally submitted on time, by August 31, 2022, for the Water Sector Program
11 and such request together with supporting information and documents shall constitute the
12 feasibility study required by Article VI, Section 11(C) of the Constitution of Louisiana.

13 (13) Notwithstanding anything contained in this Act to the contrary or any other
14 provision of law, the capital outlay request with an appropriation for the Wastewater
15 Treatment Plant Improvements project for the City of Westwego shall be deemed to be
16 submitted timely and is otherwise compliant with the provisions of R.S. 39:101 and R.S.
17 39:102 as the project was originally submitted on time, by August 31, 2022, for the Water
18 Sector Program and such request together with supporting information and documents shall
19 constitute the feasibility study required by Article VI, Section 11(C) of the Constitution of
20 Louisiana.

21 (14) Notwithstanding anything contained in this Act to the contrary or any other
22 provision of law, the capital outlay request with an appropriation for the Water Distribution
23 System Improvements project for the City of Westwego shall be deemed to be submitted
24 timely and is otherwise compliant with the provisions of R.S. 39:101 and R.S. 39:102 as the
25 project was originally submitted on time, by August 31, 2022, for the Water Sector Program
26 and such request together with supporting information and documents shall constitute the
27 feasibility study required by Article VI, Section 11(C) of the Constitution of Louisiana.

28 (15) Notwithstanding anything contained in this Act or the Capital Act to the
29 contrary or any other provision of law, the scope of the appropriation made in this or any
30 other Capital Outlay Act for the JESTC Training Facility Improvements project shall be

1 deemed to include facilities at JESTC to accommodate a less than lethal training program
2 utilizing mobile virtual training.

3 (16) Notwithstanding anything contained in this Act, any previous capital outlay
4 act to the contrary, or any other provision of law, the scope of the appropriations made in
5 this or any other capital outlay act for the Industrial Park Development project for New
6 Roads shall be deemed to include underground electrical system upgrades.

7 (17) Notwithstanding anything contained in this Act, any previous capital outlay
8 act to the contrary, or any other provision of law, the scope of the appropriations made in
9 this or any other capital outlay act for the Lincoln Manner Subdivision Drainage project for
10 Kenner shall be deemed to include 30th Street Roadway and Drainage Improvements from
11 Loyola Drive to Ohio Street.

12 (S) Notwithstanding anything contained in this Act to the contrary or any other
13 provision of law, all non-state projects that include water systems in the scope of work shall
14 also be required to include a rate study as part of the project.

15 (T) Notwithstanding anything contained in this Act or any other provision of law,
16 the appropriations included herein identified as "Payable from State General Fund (Direct)
17 Non-Recurring Revenues" are appropriated for the purpose of making supplemental capital
18 outlay appropriations for Fiscal Year 2022-2023.

19 Section 9. Notwithstanding any provisions contained herein or any other law to
20 the contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the Louisiana Revised
21 Statutes of 1950 as amended, shall not apply to architectural and engineering contracts,
22 administered by the office of facility planning and control, division of administration
23 pursuant to this or any other capital outlay act.

24 Section 10. All funds appropriated herein to agencies administering capital outlay
25 projects, on behalf of non-state entities, by cooperative endeavor agreements pursuant to this
26 Act shall be expended within two (2) years from the date of the issuance of the bonds.
27 Agencies administering capital outlay projects pursuant to a cooperative endeavor agreement
28 shall notify the non-state entity of the date the bonds are issued within three (3) months from
29 the issuance thereof. If the funds appropriated herein and administered under cooperative
30 endeavor agreements pursuant to this Act are not totally expended within two (2) years from

1 the issuance of the bonds, the administering agency can close the project and recommend
2 that the reallocation of any unexpended proceeds to any project contained in this Act or any
3 previous Capital Outlay Acts.

4 Section 11. Notwithstanding any provisions contained herein or law to the
5 contrary, the proceeds of revenue bonds to be utilized to fund certain projects authorized in
6 Section 1. and Section 1.(A) hereof may, in accordance with Article VII, Section 9 of the
7 Louisiana Constitution of 1974, be deposited in special accounts held outside the state
8 treasury in accordance with the provisions of any bond resolution, indenture, reimbursement
9 contract, or other bond or financing covenant which provides for the pledge of such funds
10 in connection with the issuance of revenue bonds. For all projects administered by the office
11 of facility planning and control, division of administration, authorized in Section 1. And
12 Section 1.(A) hereof which are payable from the proceeds of revenue bonds, only the office
13 of facility planning and control, division of administration, will be authorized to requisition
14 funds from the special accounts described immediately above, at such time or times as may
15 be deemed necessary by the office of facility planning and control, division of
16 administration, in order to cover contract amounts or other project expenses.

17 Section 12. The governor shall have the power to veto any line-item in this Act.

18 Section 13. Except as otherwise provided herein, no funds shall be expended on
19 any highway projects on highways within the state highway system as established in R.S.
20 48:191 under the jurisdiction of the Department of Transportation and Development unless
21 and until such project is in the Highway Program, R.S. 48:228 through 232, approved by the
22 Joint Legislative Committee on Transportation, Highways and Public Works. Pursuant to
23 R.S. 49:214.6.2(B), no integrated coastal protection construction project shall be undertaken
24 with funds included in this bill except those included in an annual plan finally approved by
25 the legislature in accordance with the provisions of R.S. 49:214.5.3. No funds appropriated
26 to the Coastal Protection and Restoration Authority in this Act as a contribution for a project
27 cost-share or otherwise, for the national economic development and national ecosystem
28 restoration components of the Southwest Coastal Louisiana Study shall be used or provided
29 for the expropriation of property or use of eminent domain, except where such funds are to
30 be used to obtain property voluntarily offered for project purposes, where at least seventy-

1 five percent of the owners have voluntarily offered the property, or where the record or
2 apparent owners have voluntarily offered the property but do not have clear title.

3 Section 14. The word "statewide" used in place of the specific parish designation
4 for projects contained in this Act indicates that the project or program is applicable to all
5 sixty- four parishes in the state. The description of any project in this Act shall be deemed
6 to include planning, design, master planning, studies, permits, surveys, testing, construction,
7 land and/or building/improvement acquisition, reconstruction, renovation, repair, right-of-
8 way and utilities, site and other improvements, miscellaneous/contingencies, lease hold
9 improvements ultimately owned by the state or a political subdivision of the state, equipment
10 and other acquisitions, and any other component of the project if such are included or
11 indicated in the capital outlay request for such projects required by R. S. 39:101 subject to
12 the provisions of Title 39 of the Louisiana Revised Statutes of 1950. For new construction
13 or renovation projects, equipment or other acquisitions, which can reasonably be considered
14 necessary for the facility to be functional, may be deemed to be included in the project, even
15 if such equipment or other acquisitions are not included or indicated in the project name or
16 the capital outlay request. When local or federal match is referenced in a project title, but
17 only a portion of the state appropriation is granted a line of credit or otherwise funded, then
18 the amount of local or federal match, required to be made available, may be prorated relative
19 to the amount of state appropriation made available through lines of credit.

20 Section 15. The provisions, items, and projects contained in this Act are severable
21 and if any provision, item, or project contained herein, or the application of any such
22 provision, item, or project, is held invalid, such invalidity shall not affect other provisions,
23 items, projects, or applications of the Act which can be given effect without the invalid
24 provision, project, item, or application.

25 Section 16. Notwithstanding any other provisions of law to the contrary, the state
26 shall not grant cash lines of credit, or authorize or issue general obligation bonds in a
27 principal amount in excess of \$1,451,887,938 for Fiscal Year 2023-2024.

28 Section 17. Notwithstanding any contrary provision of this Act or any contrary
29 provision of law, no funds appropriated by this Act shall be released or provided to any
30 recipient of an appropriation made in this Act if, when, and for as long as, the recipient fails

1 or refuses to comply with the provisions of R.S. 24:513. No recipient shall be considered to
 2 fail or refuse to comply with the provisions of R.S. 24:513 pursuant to this Section during
 3 any extension of time granted by the legislative auditor to the recipient to comply.

4 Section 18. This Act shall become effective upon signature by the governor or,
 5 if not signed by the governor, upon expiration of the time for bills to become law without
 6 signature by the governor, as provided in Article III, Section 18 of the Constitution of
 7 Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act
 8 shall become effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 2 Reengrossed

2023 Regular Session

Bishop

Provides for the capital outlay budget and program for FY 2023-2024; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$164,814,831
Federal Funds via Interagency Transfer	\$76,471,000
Coastal Protection and Restoration Fund	\$117,401,878
Natural Resources Restoration Trust Fund	\$444,000,000
Transportation Trust Fund (TTF) - Regular	\$459,874,794
Transportation Trust Fund (TTF) - Federal	\$984,550,550
Transportation Trust Fund (TTF) - Construction Subfund	\$190,300,000
Megaprojects Leverage Fund	\$200,000,000
State Highway Improvement Fund	\$33,400,000
Capital Outlay Savings Fund	\$42,535,000
Interagency Transfers	\$93,989,400
Fees and Self-Generated Revenues	\$132,500,000
Re-appropriated Cash	\$1,039,496
Revenue Bonds	\$120,278,000
Interest Earnings	\$900,000
State General Fund (Direct) Non-Recurring Revenues	<u>\$421,405,085</u>
 TOTAL CASH PORTION	 <u><u>\$3,483,460,034</u></u>

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$1,467,597,071
Priority 2	\$93,708,000
Priority 5	<u>\$5,452,632,652</u>
 TOTAL GENERAL OBLIGATION BONDS	 <u><u>\$7,013,937,723</u></u>

BONDS NRP	<u>\$2,800,463</u>
GRAND TOTAL OF ALL MEANS OF FINANCING	<u>\$10,500,198,220</u>

Effective upon signature of the governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Ways and Means to the original bill:

1. Change General Obligation Bond funding as follows:

Priority 1	\$ 85,733,315
Priority 2	\$ 24,055,000
Priority 5	\$ 1,105,239,965

The Committee Amendments Proposed by House Committee on Appropriations to the engrossed bill:

1. Change the cash portion as follows:

State General Fund (Direct) Non-Recurring Revenues	\$ 50,833,250
State General Fund (Direct)	\$ (340,000,000)
Capital Outlay Savings Fund	\$ 42,535,000
Fees and Self-Generated Revenues	\$ 1,000,000
Interagency Transfers	\$ 10,000,000
Transportation Trust Fund (TTF) - Regular	\$ 427,900,000
Transportation Trust Fund (TTF) - Federal	\$ 984,550,550
Transportation Trust Fund (TTF) - Construction Subfund	\$ 40,300,000
Federal Funds	\$ 4,500,000
State Highway Improvement Fund	\$ 33,400,000