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ACT No. 16

2016 Second Extraordinary Session

HOUSE BILL NO. 2

BY REPRESENTATIVE ABRAMSON

1 AN ACT

2 To provide with respect to the capital outlay budget and the capital outlay program for state
3 government, state institutions, and other public entities; to provide for the designation
4 of projects and improvements; to provide for the financing thereof making
5 appropriations from certain sources; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums or so much thereof as may be necessary are hereby
8 appropriated out of any monies in the state treasury from the sources specified, from federal
9 funds and self-generated revenues belonging to the state of Louisiana and/or collected by
10 boards, commissions, departments, and agencies thereof, all for making capital outlay and
11 for the purposes and in the amounts specified herein for the Fiscal Year commencing July
12 1, 2016, and ending June 30, 2017, subject to the conditions thereafter provided:

13 A project with funding payable from General Obligation Bonds Priority 1 indicates that
14 the funding for the project includes the reauthorization of funding which was previously on
15 a line of credit granted by the State Bond Commission in Fiscal Year 2015-2016. As used
16 in this Section, the term "general obligation bonds" means state general obligation bonds or
17 other evidences of indebtedness payable from the Bond Security and Redemption Fund. The
18 amount set forth in this Section opposite each project, or so much thereof as may be
19 necessary, is hereby appropriated and payable from the proceeds available from the sale of
20 general obligation bonds, unless a different source of funding is indicated. Where such a
21 different source of funding is indicated, the corresponding amount set forth, or so much
22 thereof as may be necessary, is hereby appropriated and payable from the source of funding

1 indicated; provided, however, amounts appropriated and payable from federal funds may be
2 encumbered or expended only to the extent such amounts shall have been committed or
3 received. Pursuant to the provisions of R.S. 39:82, funds for planning, acquisition,
4 construction, and major repair projects appropriated by this Act may be retained until
5 completion of the project, even if no bona fide liability exists on the last day of the fiscal
6 year.

7 This Act shall constitute the comprehensive state capital outlay budget for the 2016-
8 2017 Fiscal Year. Projects set forth which are payable from the proceeds available from the
9 sale of general obligation bonds shall have the priorities as indicated. The Request for Line
10 of Credit form used by the attorney general and Bond Counsel in evaluating Louisiana
11 Constitutional, Internal Revenue Code, and applicable income tax regulations shall be filed
12 with the commissioner of administration, State Bond Commission, and state attorney
13 general. No general obligation bonds shall be sold, nor cash lines of credit granted to fund
14 any lower priority project prior to the sale of general obligation bonds or the granting of cash
15 lines of credit to fund all higher priority projects (the "general rule"), except as hereinafter
16 provided. This prohibition against funding a lower priority project shall not apply upon a
17 showing of an impossibility or impracticality either to proceed with all unfunded higher
18 priority projects or to proceed with the funding of such projects or any part thereof through
19 the issuance of general obligation bonds for any reason. Such showing shall be stated in
20 reasonable detail in a certificate or certificates signed by the state agency responsible for
21 administering the funding, and filed with the commissioner of administration and the State
22 Bond Commission (hereinafter referred to as "the Commission"). Upon a determination by
23 the Commission that proceeding with such a project or the funding thereof through the
24 issuance of general obligation bonds is impractical or impossible, the Commission may then
25 proceed with the sale of general obligation bonds or the granting of cash lines of credit
26 without regard to the priority of the unfunded projects determined to be impossible or
27 impractical.

28 Upon recommendation by the state agency responsible for administering the funding,
29 if it is determined at any time that proceeding with the project or with the funding thereof
30 is no longer impossible or impractical, the State Bond Commission may rescind the
31 certificate of impossibility or impracticality and may proceed with the project or with the

1 issuance of general obligation bonds or the granting of cash lines of credit to fund the
2 project. Alternatively, the Interim Emergency Board (hereinafter referred to as "the Board"),
3 upon reviewing certificates as described above and determining that proceeding with such
4 project or the funding thereof through the issuance of general obligation bonds is impossible
5 or impractical, may designate a lower priority for such project. The Board's determination
6 and lower priority designation shall be submitted to the members of the legislature for their
7 approval in accordance with the provisions of Chapter 3-B of Subtitle I of Title 39 of the
8 Louisiana Revised Statutes of 1950. In accordance with the provisions of Chapter 3-B of
9 Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950, whenever at the written
10 request of the appropriate legislators and agency, the Board determines that an adjustment
11 to a project description originally set forth in such capital budget adopted by the legislature
12 for a current fiscal year is necessary to correct a mistake in a project description, clarify a
13 description, change the scope of a description, or make any other adjustment the Board
14 deems necessary to implement the purpose of the project, such adjustment shall become
15 effective only upon the approval by majority vote of the elected members of each house of
16 the legislature in the manner provided for in Chapter 3-B of Subtitle I of Title 39 of the
17 Louisiana Revised Statutes of 1950.

18 If such approval is granted, notification by the chair or secretary of the Board of the
19 results of the balloting shall be transmitted to the State Bond Commission, which may then
20 proceed with the sale of general obligation bonds or the granting of cash lines of credit for
21 each change approved upon request of the commissioner of administration in accordance
22 with the general rule.

23 With respect to Priorities 1 through 5, a lower priority project may be moved to a
24 higher priority only upon a showing of an emergency or other cause not reasonably
25 anticipated by the legislature, which shall be stated in reasonable detail in a certificate signed
26 by the head of the appropriate department, political subdivision, or agency and filed with the
27 commissioner of administration and the Board. Upon a determination by the Board that such
28 project should be moved to a higher priority because of an emergency or other cause not
29 reasonably anticipated by the legislature, the Board shall designate a higher priority to the
30 project. The matter then shall be submitted to and be subject to the same approval by the
31 members of the legislature in the manner previously indicated in this Section. If such

1 approval is granted, notification by the chair or secretary of the board of the change of
2 priority shall be transmitted to the State Bond Commission, which then upon request of the
3 commissioner of administration, may proceed with the sale of general obligation bonds or
4 the granting of cash lines of credit in accordance with the general rule. As to projects within
5 a priority, the State Bond Commission acting on requests submitted by the commissioner of
6 administration shall determine when such project, or phases thereof, shall be funded. In
7 making such determination, the State Bond Commission shall consider the amount of
8 proceeds of general obligation bonds to be made available in light of money and capital
9 market conditions; the expenditure requirements of the project; the time required for
10 architectural plans and drawings, public bidding, and site acquisition and preparation;
11 availability of receipt of federal monies; litigation affecting the undertaking or completion
12 of a project; federal tax laws and regulations regarding the sale of municipal bonds; and
13 other items of a similar nature bearing upon the possibility or the necessity to commence a
14 project or any particular phase thereof.

15 Any other provision of this Act to the contrary notwithstanding, projects described in
16 Priority 5 of this Act shall not be moved to a higher priority except upon one of the
17 following conditions: (1) Funding is necessary to complete or additionally fund a project
18 located elsewhere in the Capital Outlay Act. Determination of such condition shall be made
19 by the head of the appropriate department or agency by means of a certificate to that effect
20 filed with the Interim Emergency Board, who shall, by mail ballot, request approval of such
21 change and if approved by a majority of each house of the legislature it shall be funded, or
22 (2) unless required by an emergency or other cause not reasonably anticipated by the
23 legislature, to be in accordance with procedures set forth in this Section. However, the State
24 Bond Commission may authorize a non-cash line of credit for any project in Priority 5 which
25 represents that portion of construction contracts which were let during a previous fiscal year,
26 or construction contracts which will be let during the current fiscal year, but which will not
27 require cash expenditures during the year. Such non-cash lines of credit, when combined
28 with previously sold bonds or with higher priority bonds or lines of credit, or with funds
29 appropriated from other sources, will provide sufficient appropriated funds to award
30 equipment or construction contracts. Contracts shall not be awarded without approval of the
31 division of administration.

1 Upon approval by the State Bond Commission, and subject to compliance with its
 2 policies and procedures and the procedures set forth herein, a line of credit providing for the
 3 use of funds in anticipation of the sale of general obligation bonds may be granted to the
 4 appropriate administering agency or department from the Comprehensive Capital Outlay
 5 Escrow Account, or if there is not a sufficient amount available in such account, from other
 6 available state cash in the state treasury, for capital improvement projects for which bond
 7 proceeds are appropriated by a current capital budget, prior to the actual issuance of bonds
 8 for such projects, unless the attorney general advises that an impediment exists to the valid
 9 issuance of the bonds on the date such line of credit is granted.

10 All bonds that are to be repaid, in whole or in part, by revenues generated by the project
 11 shall be designated as "Reimbursement Bonds". The State Bond Commission shall enter
 12 into such agreements as are necessary to provide that the agency or subdivision, whose
 13 project is reimbursable, shall pay the bond debt costs into the Bond Security and Redemption
 14 Fund. Such costs may be paid annually or at the end of the term of the bonds issued as
 15 determined by the State Bond Commission.

16 Priority 1 general obligation bond funding shall be limited to:

17 (1) Projects and amounts which were previously authorized by Act 26 of the 2015
 18 Regular Session of the Legislature; and which were granted cash lines of credit by the State
 19 Bond Commission. The bonds to fund these projects were not sold in Fiscal Year 2015-
 20 2016.

21 (2) The reauthorization of the portion of the outstanding Fiscal Year 2015-2016
 22 Priority 5 Non-Cash Lines of Credit for projects which will require cash expenditures in
 23 Fiscal Year 2016-2017 and therefore must be converted to Cash Lines of Credit in Fiscal
 24 Year 2016-2017.

25 (3) Commitments made in the Higher Education Desegregation Settlement Agreement.

26 Priority 2 general obligation bond projects are for the completion of plans and
 27 specifications, land acquisition, site preparation, or for construction which will begin during
 28 the fiscal year. It is presently anticipated that the listed projects will require the sale of
 29 bonds or extension of lines of credit during the fiscal year after adoption of this Act.

30 Priority 3 general obligation bond projects are for the preparation of plans and
 31 specifications, land acquisition, site preparation, or for construction and shall be limited to

1 funding for the portion of construction contracts which will not require cash expenditures
 2 during the fiscal year. The projects in this category shall be considered future year projects
 3 in the state's five-year capital outlay plan. It is presently anticipated that the listed projects
 4 will not require the sale of bonds or extension of lines of credit during the fiscal year.

5 Priority 4 general obligation bond projects are for the preparation of plans and
 6 specifications, land acquisition, site preparation, or for construction and shall be limited to
 7 funding for the portion of construction contracts which will not require cash expenditures
 8 during the fiscal year. The projects in this category shall be considered future year projects
 9 in the state's five-year capital outlay plan. It is presently anticipated that the listed projects
 10 will not require the sale of bonds or extension of lines of credit during the fiscal year.

11 Priority 5 general obligation bond funding shall be limited to funding for the portion
 12 of construction contracts which will not require cash expenditures during the fiscal year.
 13 These funds, when combined with previously sold bonds or with higher priority bonds on
 14 lines of credit, or with funds appropriated from other sources, will provide sufficient
 15 appropriated funds to award contracts. Non-cash lines of credit shall be required prior to the
 16 award of these contracts.

17 In accordance with the cash management plan adopted pursuant to R.S. 48:251(D) and
 18 the provisions of Act 161 of the 1998 First Extraordinary Session, the Department of
 19 Transportation and Development is authorized to enter into contracts or agreements for
 20 projects approved pursuant to the Highway Priority Program, Airport Construction and
 21 Development Priority Program, Port Construction and Development Priority Program, and
 22 Statewide Flood Control Program for projects bid and awarded, authorized, or commenced
 23 during the fiscal year which do not require cash expenditures for the full contract or
 24 agreement amount.

EXECUTIVE DEPARTMENT

01/107 DIVISION OF ADMINISTRATION

| | | | | |
|----|-------|---|----|------------|
| 27 | (104) | Community Water Enrichment Program | | |
| 28 | | (Statewide) | | |
| 29 | | Payable from General Obligation Bonds | | |
| 30 | | Priority 1 | \$ | 18,067,900 |
| 31 | | Priority 5 | \$ | 5,000,000 |
| 32 | | Payable from the balance of General Obligation Bond | | |
| 33 | | proceeds previously allocated under the authority of Act 24 | | |
| 34 | | of 2013 for Orleans Levee District, Southeast Louisiana | | |
| 35 | | Flood Protection Authority - East for Bayou St. John, | | |

| | | |
|----|--|----------------------|
| 1 | Maintenance and Improvements, Perimeter Elevation, | |
| 2 | Hydrology Study, Planning and Construction (Orleans); and | |
| 3 | Act 24 of 2013 for Bossier Parish, Princeton Sports | |
| 4 | Complex-Fencing and Lighting at New Ball Fields, Planning | |
| 5 | and Construction (Bossier); and Act 22 of 2011 for Jefferson | |
| 6 | Parish, Marrero Community/Senior Center, Land Acquisition, | |
| 7 | Planning, Construction and Equipment (\$200,000 Cash | |
| 8 | and/or In-Kind Match) (Jefferson); and Act 24 of 2013 for | |
| 9 | Vernon Parish, Creation of Vernon Lake Cultural Center, | |
| 10 | Recreation and Tourism Park, Planning and Construction | |
| 11 | (Vernon); and Act 24 of 2013 for Vernon Parish, Visitor | |
| 12 | Center, Planning and Construction (Vernon); and Act 24 of | |
| 13 | 2013 for Grambling, Wastewater System Expansion | |
| 14 | (Lincoln); and Act 24 of 2013 for Natchitoches, Texas and | |
| 15 | Pacific Railway Natchitoches Depot Redevelopment | |
| 16 | (Natchitoches); and Act 24 of 2013 for Zwolle, North Zwolle | |
| 17 | Sanitary Sewer Improvements, Planning and Construction | |
| 18 | (Sabine); and Act 24 of 2013 for Simmesport, Multipurpose | |
| 19 | Evacuation Shelter/Community Center in Simmesport, | |
| 20 | Acquisitions, Utilities, Planning and Construction | |
| 21 | (Avoyelles); and Act 23 of 2012 for South Webster Industrial | |
| 22 | District, Industrial Park Rail Crossing, Planning and | |
| 23 | Construction (Webster) | \$ 212,452 |
| 24 | Total | <u>\$ 23,280,352</u> |

25 Provided, however, that all recipients comply with the applicable Department of Natural
 26 Resources rules and regulations, if any, on master meter installation.

| | | |
|----|---|---------------------|
| 27 | (105) State Office Buildings Major Repairs, Equipment | |
| 28 | Replacement, and Renovations, Planning and Construction | |
| 29 | (Statewide) | |
| 30 | Payable from General Obligation Bonds | |
| 31 | Priority 1 | \$ 2,077,000 |
| 32 | Priority 5 | \$ 750,000 |
| 33 | Total | <u>\$ 2,827,000</u> |

| | | |
|----|--|-------------------|
| 34 | (106) Local Government Assistance Program | |
| 35 | (Statewide) | |
| 36 | Payable from General Obligation Bonds | |
| 37 | Priority 1 | \$ 12,763,600 |
| 38 | Payable from the balance of General Obligation Bond | |
| 39 | proceeds previously allocated under the authority of Act 2 of | |
| 40 | 2004 for Morgan City Harbor and Terminal District, | |
| 41 | Atchafalaya River, Bayou Chene, Bayou Bouef, and Bayou | |
| 42 | Black Deepening Project Feasibility Study (St. Mary); and | |
| 43 | Act 20 of 2009 for Baton Rouge, Signage/Visitor's Amenities | |
| 44 | Program (\$500,000 Federal and/or Non-State Match) | |
| 45 | (Supplemental Funding), Planning and Construction (East | |
| 46 | Baton Rouge); and Act 28 of 2007 for District 2 | |
| 47 | Enhancement Corporation, Eastern New Orleans Community | |
| 48 | Center (Orleans) | <u>\$ 188,478</u> |
| 49 | Payable from the balance of State General Fund (Direct) | |
| 50 | previously allocated under the authority of Act 28 of 2007 for | |
| 51 | Natchitoches Parish, Equipment Purchase (Pothole Patcher) | |
| 52 | for Road Improvements (Natchitoches); and Act 28 of 1997 | |
| 53 | for Tensas Parish, Tensas Reunion, Inc., Tensas Rosenwald | |
| 54 | School Restoration of Gym Into Civic-Recreation and | |
| 55 | Heritage Culture Center, Planning and Construction (Tensas); | |
| 56 | and Act 28 of 2007 for Breaux Bridge, Improvements to Parc | |

| | | |
|----|---|----------------------|
| 1 | Hardy, Planning and Construction (St. Martin); and Act 24 of | |
| 2 | 2003 for Delcambre, Delcambre Shrimp Festival Pavilion, | |
| 3 | Planning and Construction (Iberia, Vermilion); and Act 26 of | |
| 4 | 2005 for Kenner, Kenner City Park, Additional Parking | |
| 5 | Facilities, Planning and Construction (Jefferson); and Act 27 | |
| 6 | of 2006 for Leesville, Industrial Park Phase II, Planning and | |
| 7 | Construction (Vernon); and Act 24 of 2003 for Livingston, | |
| 8 | Drinking Water/ Wastewater Expansion, Planning and | |
| 9 | Construction (Livingston); and Act 511 of 2008 for New | |
| 10 | Orleans, Holiday Drive Roadway Construction (Gen. | |
| 11 | MacArthur to Behrman) (Orleans); and Act 24 of 2003 for | |
| 12 | Saline, Water Tower Repairs, Planning and Construction | |
| 13 | (Non-State Match Required) (Bienville); and Act 20 of 2009 | |
| 14 | for Saline, Water Tower Repairs, Planning and Construction | |
| 15 | (Non-State Match Required) (Bienville); and Act 24 of 2003 | |
| 16 | for Carrollton Community Economic Development, | |
| 17 | Carrollton Community Center Renovations, Land | |
| 18 | Acquisition, Site Work, Planning and Construction (Orleans); | |
| 19 | and Act 26 of 2005 for Canary Island Descendant | |
| 20 | Association, Multi-Purpose Building, Planning and | |
| 21 | Construction (Plaquemines); and Act 26 of 2005 for | |
| 22 | Catahoula Council on Aging, Catahoula Council on Aging, | |
| 23 | Planning and Construction (Catahoula) | \$ 648,912 |
| 24 | Payable from the balance of State General Fund Non- | |
| 25 | Recurring Revenues previously allocated under the authority | |
| 26 | of Act 23 of 2002 for Jefferson Parish, Johnny Jacobs | |
| 27 | Memorial Park, Parking Lot Improvements, Drainage, | |
| 28 | Landscaping and Roadway Access, Planning and | |
| 29 | Construction (Jefferson); and Act 2 of 2004 for Washington | |
| 30 | Parish, Animal Shelter, Planning and Construction | |
| 31 | (Washington); and Act 20 of 2009 for Washington Parish, | |
| 32 | Animal Shelter, Planning and Construction (Washington); | |
| 33 | and Act 2 of 2004 for Hammond, Track and Field Facility, | |
| 34 | Planning and Construction (Tangipahoa); and Act 2 of 2004 | |
| 35 | for Kenner, Kenner City Park, Additional Parking Facilities, | |
| 36 | Planning and Construction (Jefferson); and Act 20 of 2009 | |
| 37 | for District 2 Enhancement Corporation, Community | |
| 38 | Development and Beautification Project, Planning, | |
| 39 | Acquisitions and Construction (Orleans); and Act 23 of 2002 | |
| 40 | for Longue Vue House and Gardens, Longue Vue House and | |
| 41 | Gardens, Restoration and Master Site Planning (Non-State | |
| 42 | Match Required) (Orleans); and Act 20 of 2009 for | |
| 43 | Multicultural Tourism Commission, C.C. Antoine Museum | |
| 44 | and Arts Center, Planning and Construction | |
| 45 | (\$64,000 Local Match) (Caddo) | \$ 335,025 |
| 46 | Total | <u>\$ 13,936,015</u> |
| 47 | (109) Shreveport State Office Building Mechanical and | |
| 48 | Electrical Renovations | |
| 49 | (Caddo) | |
| 50 | Payable from General Obligation Bonds | |
| 51 | Priority 1 | <u>\$ 141,700</u> |
| 52 | (110) Exterior Waterproofing at the State Capitol Building, | |
| 53 | Planning and Construction | |
| 54 | (East Baton Rouge) | |
| 55 | Payable from General Obligation Bonds | |
| 56 | Priority 1 | <u>\$ 5,475,000</u> |

| | | | |
|----|--------|--|-----------------------|
| 1 | (1402) | Outpatient Clinics in Rapides Parish, Planning and | |
| 2 | | Construction | |
| 3 | | (Rapides) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 13,613,900</u> |
| | | | |
| 6 | (1403) | Repair, Restoration and Replacement for Hurricanes | |
| 7 | | Katrina, Rita, Gustav and Ike, Planning, Construction, | |
| 8 | | Renovation, and Acquisition | |
| 9 | | (Statewide) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | \$ 105,048,500 |
| 12 | | Payable from Interagency Transfers | \$ 195,048,500 |
| 13 | | Total | <u>\$ 300,097,000</u> |
| | | | |
| 14 | (1404) | Major Repairs for State Buildings Based on Statewide | |
| 15 | | Condition Assessment, and Infrastructure, Planning and | |
| 16 | | Construction | |
| 17 | | (Statewide) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 31,892,500 |
| 20 | | Priority 2 | \$ 36,000,000 |
| 21 | | Payable from the balance of Interest Earnings previously | |
| 22 | | allocated under the authority of the Joint Legislative | |
| 23 | | Committee on the Budget in 2000 for Executive Department | |
| 24 | | Division of Administration, Insurance Building Replacement, | |
| 25 | | Planning (East Baton Rouge); and Act 446 of 2003 for | |
| 26 | | Department of Culture, Recreation and Tourism Office of | |
| 27 | | State Parks, Fontainebleau State Park, Land Acquisition, | |
| 28 | | Planning and Construction (St. Tammany); and the Joint | |
| 29 | | Legislative Committee on the Budget in 2008 for Department | |
| 30 | | of Education LSU-Alexandria, Renovations and Additions to | |
| 31 | | the Student Center, Planning and Construction (Rapides); and | |
| 32 | | the Joint Legislative Committee on the Budget in 2002 for | |
| 33 | | Department of Education LSU Medical Center Shreveport, | |
| 34 | | Fire Alarm Replacement and Life Safety Modifications, | |
| 35 | | Hospital and Medical School, Planning and Construction | |
| 36 | | (Caddo); and the Joint Legislative Committee on the Budget | |
| 37 | | in 2003 for Department of Education Northwestern State | |
| 38 | | University, Morrison Hall and Family and Consumer Science | |
| 39 | | Buildings, Renovations, Planning, Construction, Furniture | |
| 40 | | and Equipment (Natchitoches); and Act 22 of 2011 for | |
| 41 | | Department of Education University of Louisiana - Lafayette, | |
| 42 | | Burke Hawthorne Hall Renovation and Expansion, Planning | |
| 43 | | and Construction (Lafayette) | \$ 217,769 |
| 44 | | Payable from the balance of State General Fund Non- | |
| 45 | | Recurring previously allocated under the authority of Act 23 | |
| 46 | | of 2002 for Executive Department Division of | |
| 47 | | Administration, Insurance Building Replacement, Planning | |
| 48 | | (East Baton Rouge); and Act 23 of 2002 for Department of | |
| 49 | | Public Safety and Corrections Corrections - Administration, | |
| 50 | | Statewide Major Repairs and Equipment Replacement | |
| 51 | | (Statewide); and Act 23 of 2012 for Department of Education | |
| 52 | | LSU Board of Supervisors, School of Veterinary Medicine: | |
| 53 | | Large Animal Disease Isolation Unit (East Baton Rouge); and | |
| 54 | | Act 20 of 2009 for Department of Education Southeastern | |
| 55 | | Louisiana University, Department of Kinesiology, Health | |
| 56 | | Studies and College of Nursing Program, Renovation and | |

| | | |
|----|--|-----------------------------|
| 1 | Conversion, Planning, Construction and Equipment | |
| 2 | (Tangipahoa); and Act 23 of 2002 for Department of | |
| 3 | Education Board of Regents, Performance and Quality | |
| 4 | Improvement Program (Statewide) | \$ 1,343,272 |
| | | |
| 5 | Payable from the balance of State General Fund (Direct | |
| 6 | previously allocated under the authority of Act 27 of 2006 for | |
| 7 | Department of Economic Development Office of Business | |
| 8 | Development, Mega Project Site Preparation, Planning and | |
| 9 | Construction (Statewide); and Act 479 of 1997 for | |
| 10 | Department of Health and Hospitals New Orleans Adolescent | |
| 11 | Hospital, JCAHO Renovations and Replacement of Fire | |
| 12 | Alarm System, Planning and Construction (Orleans) | \$ 91,054 |
| | | |
| 13 | Payable from Series 69B (20T-06); and Series 78C (28T-12); | |
| 14 | and Series 81A (12T-02); and Series 81B (01T-02); and | |
| 15 | Series 82C (13T-02); and Series 83A (24T-11); and Series | |
| 16 | 83C (14T-02); and Series 84A (15T-02); and Series 84B | |
| 17 | (078-99); and Series 84B (11T-02); and Series 85A (02T-02); | |
| 18 | and Series 85B (03T-02); and Series 85C (04T-02); and | |
| 19 | Series 86A (16T-02); and Series 87B (05T-02); and Series | |
| 20 | 90A (17T-02); and Series 92A (06T-02); and Series 93B | |
| 21 | (07T-02); and Series 94A (08T-02); and Series 95A (09T-02); | |
| 22 | and Series 97A (10T-02); and Series 98B (18T-02); and | |
| 23 | Series 00A (19T-04); and Series 02A (20T-04); and Series | |
| 24 | 03A (22T-06); and Series 04A (23T-06); and Series 06C | |
| 25 | (25T-11); and Series 09A (26T-12); and Series 11A (27T-12); | |
| 26 | and Series 12A (30T-14); and Series 13A (31T-14); and | |
| 27 | Series 13B (33T-16); and Series 14A (32T-15); and | |
| 28 | Series 16A (34T-16) | <u>\$ 1,457,995</u> |
| 29 | Total | <u><u>\$ 71,002,590</u></u> |
| | | |
| 30 | (1406) Statewide Roofing, Waterproofing, and Related Repairs | |
| 31 | and Equipment Replacement Program | |
| 32 | (Statewide) | |
| 33 | Payable from General Obligation Bonds | |
| 34 | Priority 1 | <u>\$ 2,857,500</u> |
| | | |
| 35 | (1408) Louisiana Cancer Research Center in New Orleans, | |
| 36 | Planning and Construction | |
| 37 | (Orleans) | |
| 38 | Payable from General Obligation Bonds | |
| 39 | Priority 1 | <u>\$ 12,000,000</u> |
| | | |
| 40 | (1409) Mold Remediation and Indoor Air Quality, Planning and | |
| 41 | Construction | |
| 42 | (Statewide) | |
| 43 | Payable from General Obligation Bonds | |
| 44 | Priority 1 | <u>\$ 200,000</u> |
| | | |
| 45 | (1410) DPS and ISB Data Centers, Planning, Construction and | |
| 46 | Renovations | |
| 47 | (East Baton Rouge) | |
| 48 | Payable from General Obligation Bonds | |
| 49 | Priority 1 | <u>\$ 56,300</u> |

| | | | |
|----|---------------|--|----------------------------|
| 1 | (1412) | Land Acquisition for Mitigation | |
| 2 | | (Richland) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 10,000</u> |
| 5 | (1414) | Statewide Roofing Asset Management Program and | |
| 6 | | Waterproofing, Related Repairs and Equipment | |
| 7 | | Replacement Program | |
| 8 | | (Statewide) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | \$ 4,000,000 |
| 11 | | Priority 2 | <u>\$ 9,000,000</u> |
| 12 | | Total | <u>\$ 13,000,000</u> |
| 13 | (1980) | Americans with Disabilities Act Implementation for | |
| 14 | | State Facilities, Planning and Construction | |
| 15 | | (Statewide) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | \$ 1,165,000 |
| 18 | | Priority 2 | <u>\$ 5,000,000</u> |
| 19 | | Total | <u>\$ 6,165,000</u> |
| 20 | 01/109 | COASTAL PROTECTION AND RESTORATION | |
| 21 | | AUTHORITY | |
| 22 | (52) | Coastal Protection Projects, Planning and Construction | |
| 23 | | (Statewide) | |
| 24 | | Payable from Federal Funds | \$ 121,059,199 |
| 25 | | Payable from Interagency Transfers | \$ 500,000 |
| 26 | | Payable from the Natural Resource Restoration Trust Fund | \$ 21,000,000 |
| 27 | | Payable from the Coastal Protection and Restoration Fund | <u>\$ 99,549,911</u> |
| 28 | | Total | <u>\$ 242,109,110</u> |
| 29 | (112) | Lafitte Area Tidal Protection, Planning and Construction | |
| 30 | | (Jefferson) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | \$ 2,500,000 |
| 33 | | Priority 5 | <u>\$ 5,500,000</u> |
| 34 | | Total | <u>\$ 8,000,000</u> |
| 35 | (115) | Morganza to Gulf of Mexico Flood Control Feasibility | |
| 36 | | Study, Planning, Design, Right of Way and Construction | |
| 37 | | of Levees, Floodgates and Other Flood Control Systems | |
| 38 | | (\$100,000,000 Local Match) | |
| 39 | | (Ascension, Assumption, Iberia, Iberville, Lafourche, | |
| 40 | | Pointe Coupee, St. Martin, St. Mary, Terrebonne, | |
| 41 | | West Baton Rouge) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | \$ 21,149,500 |
| 44 | | Priority 5 | <u>\$ 38,000,000</u> |
| 45 | | Total | <u>\$ 59,149,500</u> |
| 46 | (121) | Westbank Hurricane Protection Project, Planning, | |
| 47 | | Construction, Right of Way and Utilities (\$199,000,000 | |
| 48 | | Federal Match and \$52,800,000 Local Match) | |
| 49 | | (Jefferson, Orleans, Plaquemines, St. Charles) | |
| 50 | | Payable from General Obligation Bonds | |
| 51 | | Priority 1 | <u>\$ 781,900</u> |

| | | | |
|----|---------------|---|-----------------------------|
| 1 | (1415) | Donaldsonville to the Gulf of Mexico Flood Study | |
| 2 | | (\$1,100,000 Local Match; \$3,500,000 Federal Match) | |
| 3 | | (Ascension, Assumption, Jefferson, Lafourche, | |
| 4 | | St. Charles, St. James, St. John The Baptist) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 59,300</u> |
| 7 | 01/112 | DEPARTMENT OF MILITARY AFFAIRS | |
| 8 | (53) | Statewide Backlog of Maintenance and Repair (BMAR), | |
| 9 | | Phase 3, and Statewide Infrastructure Rehabilitation, | |
| 10 | | Phase 3 | |
| 11 | | (Statewide) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 3,606,500 |
| 14 | | Payable from Federal Funds | <u>\$ 6,000,000</u> |
| 15 | | Total | <u>\$ 9,606,500</u> |
| 16 | (54) | Camp Minden, Infrastructure, Rehabilitation, Phase 2, | |
| 17 | | Planning and Construction | |
| 18 | | (Webster) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | \$ 2,675,600 |
| 21 | | Priority 5 | \$ 3,440,000 |
| 22 | | Payable from Federal Funds | <u>\$ 254,000</u> |
| 23 | | Total | <u>\$ 6,369,600</u> |
| 24 | (1417) | Readiness Center Replacement, Franklinton, LA, | |
| 25 | | Planning and Construction | |
| 26 | | (Washington) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 1,868,700</u> |
| 29 | (1418) | State Emergency Warehouse at Camp Villere, | |
| 30 | | Planning and Construction | |
| 31 | | (St. Tammany) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 3,290,000</u> |
| 34 | 01/124 | LOUISIANA STADIUM AND EXPOSITION | |
| 35 | | DISTRICT | |
| 36 | (3) | Bayou Segnette Recreation Complex, Land | |
| 37 | | Acquisition, Planning and Construction | |
| 38 | | (Jefferson) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | \$ 7,373,600 |
| 41 | | Priority 5 | <u>\$ 18,100,000</u> |
| 42 | | Total | <u>\$ 25,473,600</u> |
| 43 | (4) | Improvements to TPC Louisiana, Planning and | |
| 44 | | Construction | |
| 45 | | (Jefferson) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 6,287,200</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (136) | Zephyr Field Improvements | |
| 2 | | (Jefferson) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 2 | \$ 363,500 |
| 5 | | Priority 5 | \$ 3,000,000 |
| 6 | | Total | <u>\$ 3,363,500</u> |
| 7 | (1419) | Bayou Segnette Sports Complex Improvements, | |
| 8 | | Including Hall B Expansion, Planning and Construction | |
| 9 | | (Jefferson) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 3,373,500</u> |
| 12 | (1960) | Improvements to the Superdome | |
| 13 | | (Orleans) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 5,550,000</u> |
| 16 | | DEPARTMENT OF VETERANS AFFAIRS | |
| 17 | 03/130 | DEPARTMENT OF VETERANS AFFAIRS | |
| 18 | (1421) | Northeast Louisiana State Cemetery, Planning and | |
| 19 | | Construction | |
| 20 | | (Richland) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 366,100</u> |
| 23 | (1423) | Southeast Louisiana War Veterans Home, Planning and | |
| 24 | | Construction | |
| 25 | | (St. John The Baptist) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 70,700</u> |
| 28 | 03/132 | NORTHEAST LOUISIANA WAR VETERANS HOME | |
| 29 | (5) | Replacement of Air Conditioners | |
| 30 | | (Ouachita) | |
| 31 | | Payable from Federal Funds | <u>\$ 183,000</u> |
| 32 | (6) | Installation of Wander Guard System for Wing I, | |
| 33 | | Wing III, Wing IV | |
| 34 | | (Ouachita) | |
| 35 | | Payable from Federal Funds | <u>\$ 65,000</u> |
| 36 | (1424) | Exterior and Interior Door Replacements | |
| 37 | | (Ouachita) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 220,000</u> |
| 40 | 03/135 | NORTHWEST LOUISIANA WAR VETERANS HOME | |
| 41 | | | |
| 42 | (7) | Nurse Call System | |
| 43 | | (Bossier) | |
| 44 | | Payable from Federal Funds | <u>\$ 92,400</u> |

1 (8) Wandering Resident Alarm / Locking System
 2 (Bossier)
 3 Payable from Federal Funds \$ 71,500

4 Provided, however, that this appropriation is in lieu of Federal Funds appropriated in Act 26
 5 of 2015 to Wandering Resident Alarm/Lock System.

6 **ELECTED OFFICIALS**

7 **04/139 SECRETARY OF STATE**

8 (10) Louisiana State Exhibit Museum - Regional Archives
 9 and Office Facility, Planning and Construction
 10 (Caddo)
 11 Payable from General Obligation Bonds
 12 Priority 1 \$ 112,600
 13 Priority 5 \$ 2,250,000
 14 Payable from Shreveport Riverfront and Convention
 15 Center and Independence Stadium Fund \$ 38,000
 16 Total \$ 2,400,600

17
 18 (1426) Eddie Robinson Museum, Planning and Construction
 19 (Lincoln)
 20 Payable from General Obligation Bonds
 21 Priority 1 \$ 72,700

22 **04/160 DEPARTMENT OF AGRICULTURE AND FORESTRY**

23 (1428) Louisiana Animal Disease Diagnostic Laboratory,
 24 Planning and Construction
 25 (East Baton Rouge)
 26 Payable from General Obligation Bonds
 27 Priority 1 \$ 120,000

28 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

29 **05/252 OFFICE OF BUSINESS DEVELOPMENT**

30 (144) Capital Improvements Projects to Meet Economic
 31 Development Commitments, Planning, Construction,
 32 and Equipment
 33 (Statewide)
 34 Payable from General Obligation Bonds
 35 Priority 1 \$ 28,160,755
 36 Priority 2 \$ 3,500,000
 37 Total \$ 31,660,755

38 (145) Economic Development Award Program For
 39 Infrastructure Assistance
 40 (Statewide)
 41 Payable from General Obligation Bonds
 42 Priority 1 \$ 15,166,400
 43 Priority 2 \$ 3,000,000
 44 Priority 5 \$ 7,000,000
 45 Total \$ 25,166,400

| | | | |
|----|--|---|----------------------|
| 1 | (1429) | South Fort Polk Elementary School Replacement | |
| 2 | | (\$16,000,000 Federal Match, \$3,900,000 Local Match) | |
| 3 | | (Vernon) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 1,000,000</u> |
| 6 | (1430) | Homeland Security and Environmental Technical | |
| 7 | | Center, Acquisition and Renovation, Planning and | |
| 8 | | Construction | |
| 9 | | (East Baton Rouge) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 65,300</u> |
| 12 | (1431) | Mega-Project Site Preparation, Planning and | |
| 13 | | Construction | |
| 14 | | (Statewide) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 700,000</u> |
| 17 | (1432) | Aerospace Manufacturing Infrastructure | |
| 18 | | (Orleans) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 60,000</u> |
| 21 | (1433) | Water Conference and Education Center, Planning, | |
| 22 | | Engineering, Design and Construction | |
| 23 | | (East Baton Rouge) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 13,400,000</u> |
| 26 | DEPARTMENT OF CULTURE, RECREATION AND TOURISM | | |
| 27 | 06/263 | OFFICE OF STATE MUSEUM | |
| 28 | (146) | Construction of Civil Rights Museum, Planning | |
| 29 | | and Construction | |
| 30 | | (Orleans) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 5 | <u>\$ 765,000</u> |
| 33 | (149) | Old U. S. Mint Museum Exhibit | |
| 34 | | (Orleans) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 215,000</u> |
| 37 | (1434) | Presbytere Exterior Restoration and Repair, Planning | |
| 38 | | and Construction | |
| 39 | | (Orleans) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 1,131,800</u> |
| 42 | (1435) | Cabildo Exterior Restoration and Repair, Planning | |
| 43 | | and Construction | |
| 44 | | (Orleans) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 1,330,800</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 06/264 | OFFICE OF STATE PARKS | |
| 2 | (11) | Preventive Maintenance/Major Repairs and | |
| 3 | | Improvements | |
| 4 | | (Statewide) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 4,106,600 |
| 7 | | Priority 5 | \$ 1,000,000 |
| 8 | | Payable from La. State Parks Improvement and | |
| 9 | | Repair Fund | \$ 2,580,000 |
| 10 | | Total | <u>\$ 7,686,600</u> |
| 11 | (156) | Bayou Segnette State Park, Land Acquisition, | |
| 12 | | Additional Cabins, Planning and Construction | |
| 13 | | (Jefferson) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | \$ 3,350,400 |
| 16 | | Priority 5 | \$ 2,000,000 |
| 17 | | Total | <u>\$ 5,350,400</u> |
| 18 | (157) | Bogue Chitto State Park, Land Acquisition, | |
| 19 | | Planning and Construction | |
| 20 | | (Washington) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 5 | <u>\$ 151,600</u> |
| 23 | (159) | Chemin-a-Haut State Park Acquisition, Planning | |
| 24 | | and Construction of New Group Camp, Vacation | |
| 25 | | Cabins, Visitor Center and Restrooms | |
| 26 | | (Morehouse) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 223,100</u> |
| 29 | (162) | Chicot State Park Replace Cabins and Pool, Planning | |
| 30 | | and Construction | |
| 31 | | (Evangeline) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 5 | <u>\$ 34,000</u> |
| 34 | (165) | Fort Pike State Historic Site, Planning and Construction | |
| 35 | | (Orleans) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 238,700</u> |
| 38 | (178) | Palmetto Island State Park Development, Planning and | |
| 39 | | Construction | |
| 40 | | (Vermilion) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 5 | <u>\$ 68,900</u> |
| 43 | (179) | Poverty Point Reservoir State Park Acquisition, | |
| 44 | | Planning and Construction, Supplemental Funding | |
| 45 | | (Richland) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 20,500</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | (180) | Poverty Point Reservoir State Park Group Camp, | |
| 2 | | Conference Center, Site Amenities, Acquisition, | |
| 3 | | Planning and Construction | |
| 4 | | (Richland) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 4,000,000 |
| 7 | | Priority 2 | \$ 3,310,000 |
| 8 | | Total | <u>\$ 7,310,000</u> |
| 9 | (197) | Tunica Hills State Preservation Area, Acquisition, | |
| 10 | | Planning and Construction | |
| 11 | | (West Feliciana) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 1,228,000 |
| 14 | | Priority 5 | \$ 9,211,900 |
| 15 | | Total | <u>\$ 10,439,900</u> |
| 16 | (1437) | South Toledo Bend State Park Emergency Erosion | |
| 17 | | Controls, Planning and Construction | |
| 18 | | (Sabine) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 1,000</u> |
| 21 | (1439) | Louisiana State Arboretum, Planning and | |
| 22 | | Construction | |
| 23 | | (Evangeline) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 5 | <u>\$ 22,000</u> |
| 26 | 06/267 | OFFICE OF TOURISM | |
| 27 | (198) | I-10 Vinton Welcome Center | |
| 28 | | (Calcasieu) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 944,700</u> |
| 31 | 06/A20 | NEW ORLEANS CITY PARK | |
| 32 | (12) | City Park Botanical Garden Conservatory and | |
| 33 | | Entrance Addition, Planning and Construction | |
| 34 | | (Orleans) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 5 | \$ 3,380,000 |
| 37 | | Payable from Fees and Self Generated Revenues | \$ 300,000 |
| 38 | | Total | <u>\$ 3,680,000</u> |
| 39 | (1440) | City Park Maintenance Complex Improvements, | |
| 40 | | Planning and Construction | |
| 41 | | (Orleans) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 2,525,300</u> |
| 44 | (1441) | City Park Golf Complex Improvements, Planning | |
| 45 | | and Construction | |
| 46 | | (Orleans) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 8,658,400</u> |

| | | | |
|---|--------|--|---------------------|
| 1 | (1444) | Splash Park, Planning and Construction | |
| 2 | | (Orleans) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | \$ 3,275,000 |
| 5 | | Priority 5 | \$ 1,500,000 |
| 6 | | Total | <u>\$ 4,775,000</u> |

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07/270 ADMINISTRATION

| | | | |
|----|------|---|-----------------------|
| 9 | (13) | Highway Program (Up to \$4,000,000 for Secretary's | |
| 10 | | Emergency Fund) | |
| 11 | | (Statewide) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 55,340,000 |
| 14 | | Priority 2 | \$ 35,820,000 |
| 15 | | Priority 5 | \$ 48,120,000 |
| 16 | | Payable from Fees and Self Generated Revenues | \$ 5,000,000 |
| 17 | | Payable from Transportation Trust Fund - Regular | \$ 85,674,604 |
| 18 | | Payable from Transportation Trust Fund - Federal | |
| 19 | | Receipts | \$ 521,016,024 |
| 20 | | Payable from the balance of General Obligation Bond | |
| 21 | | proceeds previously allocated under the authority of Act 22 | |
| 22 | | of 2011 for Department of Transportation and Development | |
| 23 | | Administration, Vermilion LA Hwy 335 Road Improvements, | |
| 24 | | Construction (Vermilion); and Act 28 of 2007 for Department | |
| 25 | | of Transportation and Development Administration, LA 377 | |
| 26 | | Improvements, Planning and Construction (Vernon); and Act | |
| 27 | | 2 of 2004 for Department of Transportation and Development | |
| 28 | | Administration, LA 820 Improvements from LA 145 to LA | |
| 29 | | 821, Planning and Construction (\$1,800,000 Match Required) | |
| 30 | | (Lincoln); and Act 26 of 2005, Department of Transportation | |
| 31 | | and Development Public Improvements, LA 18 (4th Street) | |
| 32 | | Highway Drainage, Planning and Construction | |
| 33 | | (Jefferson) | \$ 648,326 |
| 34 | | Total | <u>\$ 751,618,954</u> |

35 Provided, however, that the Department of Transportation and Development is authorized
 36 to implement or commence projects approved in this program for Fiscal Year 2016-2017
 37 identified for phased funding pursuant to the cash management plan established pursuant to
 38 R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing
 39 unspent cash balances appropriated in prior years' programs, which funds when combined
 40 with current appropriations will provide sufficient appropriated funds to award contracts.

| | | | |
|----|------|--|----------------------|
| 41 | (14) | Secretary's Emergency Fund for Bridge Damages, | |
| 42 | | Other Reimbursements, Local Matching Dollars, | |
| 43 | | Federal Funds, and Opportunity Grants Subject to | |
| 44 | | the Provisions of R.S. 48:232 | |
| 45 | | (Statewide) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | \$ 5,000 |
| 48 | | Payable from Fees and Self Generated Revenues | \$ 5,000,000 |
| 49 | | Payable from Transportation Trust Fund - Federal | |
| 50 | | Receipts | \$ 25,000,000 |
| 51 | | Payable from Federal Funds | \$ 2,500,000 |
| 52 | | Payable from Interagency Transfers | \$ 4,000,000 |
| 53 | | Total | <u>\$ 36,505,000</u> |

| | | | |
|----|-------|---|----------------------|
| 1 | (15) | LA Highway 616 (Caldwell Road to LA Highway 143), | |
| 2 | | Planning and Construction | |
| 3 | | (Ouachita) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 5 | <u>\$ 1,200,000</u> |
| 6 | (17) | State Streets, Algiers, Planning and Construction | |
| 7 | | (Orleans) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | \$ 1,830,000 |
| 10 | | Priority 5 | <u>\$ 9,000,000</u> |
| 11 | | Total | <u>\$ 10,830,000</u> |
| 12 | (21) | I-10 Calcasieu River Bridge, Environmental, Planning, | |
| 13 | | Engineering, Right of Way, Utilities, Demolition | |
| 14 | | and Construction | |
| 15 | | (Calcasieu) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 5 | <u>\$ 15,500,000</u> |
| 18 | (24) | Pecue Lane/I-10 Interchange, Planning, Design, | |
| 19 | | Rights of Way, Utilities and Construction | |
| 20 | | (East Baton Rouge) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | \$ 11,000,000 |
| 23 | | Priority 5 | <u>\$ 36,000,000</u> |
| 24 | | Total | <u>\$ 47,000,000</u> |
| 25 | (26) | Non-Federal Aid Eligible Highway Program | |
| 26 | | (Statewide) | |
| 27 | | Payable from State Highway Improvement Fund | <u>\$ 58,800,000</u> |
| 28 | (205) | Belle Chasse Tunnel Replacement, Planning, Engineering, | |
| 29 | | Right of Way, Utilities and Construction | |
| 30 | | (Plaquemines) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 5 | <u>\$ 21,450,000</u> |
| 33 | (206) | Cove Lane Interchange and Improvements, Planning | |
| 34 | | and Construction | |
| 35 | | (Calcasieu) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 5 | <u>\$ 10,000,000</u> |
| 38 | (210) | Evaluation of Regional Freeway System Expansion | |
| 39 | | (East Baton Rouge, West Baton Rouge) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | \$ 600,000 |
| 42 | | Priority 5 | <u>\$ 2,500,000</u> |
| 43 | | Total | <u>\$ 3,100,000</u> |
| 44 | (212) | Harding Boulevard Improvements and Southern | |
| 45 | | University Information Center | |
| 46 | | (East Baton Rouge) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 825,000</u> |

| | | | |
|----|-------|--|----------------------|
| 1 | (213) | Highway 23 Elevation for Three Miles of | |
| 2 | | Emergency Route Flood Protection, Planning | |
| 3 | | and Construction | |
| 4 | | (Plaquemines) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 5,000</u> |
| 7 | (215) | Highway 397 in Calcasieu Parish, North and South | |
| 8 | | Turning Lanes | |
| 9 | | (Calcasieu) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 2,000,000</u> |
| 12 | (216) | Hooper Road Extension and Widening, | |
| 13 | | Environmental, Planning, Engineering, Right of | |
| 14 | | Way, Utilities and | |
| 15 | | Construction | |
| 16 | | (East Baton Rouge, Livingston) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | \$ 1,850,000 |
| 19 | | Priority 2 | <u>\$ 4,200,000</u> |
| 20 | | Total | <u>\$ 6,050,000</u> |
| 21 | (217) | Hooper Road Widening and Sewer Improvements | |
| 22 | | (Blackwater Bayou to Sullivan Road) Planning, | |
| 23 | | Engineering, Utilities and Construction | |
| 24 | | (East Baton Rouge) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 2,690,000 |
| 27 | | Priority 5 | <u>\$ 9,575,000</u> |
| 28 | | Total | <u>\$ 12,265,000</u> |
| 29 | (223) | Juban Road (LA 1026) Widening (I-12 to US 190) | |
| 30 | | (Livingston) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | \$ 11,850,000 |
| 33 | | Priority 5 | <u>\$ 4,650,000</u> |
| 34 | | Total | <u>\$ 16,500,000</u> |
| 35 | (224) | LA 1 Improvements, Phase 2, Planning, Engineering, | |
| 36 | | Right of Way, Utilities and Construction | |
| 37 | | (Lafourche) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | \$ 22,500,000 |
| 40 | | Priority 5 | <u>\$ 57,500,000</u> |
| 41 | | Total | <u>\$ 80,000,000</u> |
| 42 | (228) | LA 143 to US 165 Connector, Planning Engineering, | |
| 43 | | Right of Way, Utilities and Construction | |
| 44 | | (Ouachita) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 5 | <u>\$ 33,200,000</u> |
| 47 | (232) | LA 3034 Improvements | |
| 48 | | (East Baton Rouge) | |
| 49 | | Payable from General Obligation Bonds | |
| 50 | | Priority 1 | \$ 9,000,000 |
| 51 | | Priority 5 | <u>\$ 9,000,000</u> |
| 52 | | Total | <u>\$ 18,000,000</u> |

| | | | |
|----|-------|--|----------------------|
| 1 | (233) | LA 3102 (Vick Road) Improvements | |
| 2 | | (LA 124 to Avoyelles/Catahoula Parish Line), Planning | |
| 3 | | and Construction | |
| 4 | | (Catahoula) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 5 | <u>\$ 3,000,000</u> |
| 7 | (234) | LA 42 (US 61 to LA 44) Widening | |
| 8 | | (Ascension) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | \$ 22,500,000 |
| 11 | | Priority 5 | <u>\$ 2,000,000</u> |
| 12 | | Total | <u>\$ 24,500,000</u> |
| 13 | (235) | LA 44 Widening, I-10 to LA 22, Planning, | |
| 14 | | Utilities, Right of Way and Construction | |
| 15 | | (Ascension) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | \$ 5,500,000 |
| 18 | | Priority 2 | \$ 2,000,000 |
| 19 | | Priority 5 | <u>\$ 5,500,000</u> |
| 20 | | Total | <u>\$ 13,000,000</u> |
| 21 | (237) | LA 64 Capacity Improvements (LA 1019 to LA 16) | |
| 22 | | Planning and Construction | |
| 23 | | (Livingston) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | \$ 1,000,000 |
| 26 | | Priority 5 | <u>\$ 8,650,000</u> |
| 27 | | Total | <u>\$ 9,650,000</u> |
| 28 | (238) | LA 70/LA 22 from I-10 to the Sunshine Bridge, Planning | |
| 29 | | and Construction | |
| 30 | | (Ascension, St. James) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | \$ 3,000,000 |
| 33 | | Priority 5 | <u>\$ 3,000,000</u> |
| 34 | | Total | <u>\$ 6,000,000</u> |
| 35 | (240) | LA 74/I-10 Interchange, Environmental, Planning, | |
| 36 | | Engineering, Right of Way, Utilities and Construction | |
| 37 | | (Ascension) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 5 | <u>\$ 22,500,000</u> |
| 40 | (245) | LA 930 Reconstruction | |
| 41 | | (Ascension) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | \$ 6,495,000 |
| 44 | | Priority 2 | <u>\$ 1,000,000</u> |
| 45 | | Total | <u>\$ 7,495,000</u> |

| | | | |
|----|--------|---|----------------------|
| 1 | (246) | Loyola/I-10 Interchange Improvements, | |
| 2 | | Feasibility Study, Interchange Modification | |
| 3 | | Report, Environmental Assessment, Engineering, | |
| 4 | | Right of Ways, Utilities and Construction | |
| 5 | | (Jefferson, Orleans) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | \$ 3,500,000 |
| 8 | | Priority 2 | \$ 1,730,000 |
| 9 | | Priority 5 | \$ 2,315,000 |
| 10 | | Total | <u>\$ 7,545,000</u> |
| 11 | (263) | Verot School Road, Construction | |
| 12 | | (Lafayette) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 5 | <u>\$ 1,000,000</u> |
| 15 | (265) | Widening of Highway 447 and I-12 Overpass | |
| 16 | | Improvements, Environmental Phase Commencement, | |
| 17 | | Planning and Construction | |
| 18 | | (Livingston) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | \$ 290,000 |
| 21 | | Priority 2 | \$ 1,000,000 |
| 22 | | Total | <u>\$ 1,290,000</u> |
| 23 | (989) | City of Gonzales - GO Program LA Highway 30 Corridor, | |
| 24 | | Planning and Construction | |
| 25 | | (Ascension) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | \$ 155,900 |
| 28 | | Priority 5 | \$ 9,750,000 |
| 29 | | Total | <u>\$ 9,905,900</u> |
| 30 | (1445) | I-49 from I-220 in the City of Shreveport to Arkansas State | |
| 31 | | Line, Construction, Right of Way and Utilities | |
| 32 | | (Caddo) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 68,985,000</u> |
| 35 | (1446) | Jimmie Davis Bridge Rehabilitation and Lighting, or | |
| 36 | | Design, Engineering, Planning and Construction | |
| 37 | | (Bossier, Caddo) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 9,755,000</u> |
| 40 | (1447) | Louisiana Highway 1 Resurfacing - Plaquemine to White | |
| 41 | | Castle, Planning and Construction | |
| 42 | | (Iberville) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 9,950,000</u> |
| 45 | (1448) | LA 182 Improvements (Iberia Parish Line to LA 670), | |
| 46 | | Planning and Construction | |
| 47 | | (St. Mary) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 65,000</u> |

| | | | |
|----|--|---|---------------------|
| 1 | (1449) | LA 38 and Avenue F Railroad Safety Improvements, | |
| 2 | | Planning and Construction | |
| 3 | | (Tangipahoa) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 500,000</u> |
| 6 | (1450) | Essen Lane Widening, I-10 to Perkins Road, Planning, | |
| 7 | | Utilities, Right of Way and Construction | |
| 8 | | (East Baton Rouge) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 7,640,000</u> |
| 11 | (1451) | I-12 O'Neal Lane to Walker/Satsuma Widening, Planning | |
| 12 | | and Construction | |
| 13 | | (East Baton Rouge, Livingston) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 50,000</u> |
| 16 | (1452) | LA 22 Improvements (LA 16 to Diversion Canal), | |
| 17 | | Including the Overlay of LA 22 from Head of Island | |
| 18 | | to Chinquapin Bridge, Planning and Construction | |
| 19 | | (Livingston) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | \$ 5,000 |
| 22 | | Priority 2 | <u>\$ 2,800,000</u> |
| 23 | | Total | <u>\$ 2,805,000</u> |
| 24 | (1453) | Airline Drive (US 61) at the St. Charles/Jefferson Parish | |
| 25 | | Line Raising, Planning and Construction | |
| 26 | | (Jefferson, St. Charles) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 15,000</u> |
| 29 | (1454) | LA Hwy. 20 (N. Canal Blvd.) Widening, Planning and | |
| 30 | | Construction | |
| 31 | | (Lafourche) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 1,315,000</u> |
| 34 | (1722) | Improvements on LA 3038, Including Patching, Repairing | |
| 35 | | and Overlaying of the Highway, Planning and Construction | |
| 36 | | (Ascension) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 800,000</u> |
| 39 | (1983) | Peters Road Bridge and Extension, Planning and | |
| 40 | | Construction | |
| 41 | | (Plaquemines) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 4,000,000</u> |
| 44 | () | Repairs and Maintenance to Highway 26 from | |
| 45 | | US Highway 171 to Highway 165, Planning and | |
| 46 | | Construction | |
| 47 | | (Beauregard) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 2 | <u>\$ 250,000</u> |
| 50 | Pending submittal and approval of capital outlay budget request pursuant to the provisions | | |
| 51 | of R.S. 39:112. | | |

| | | | |
|---|-----|--|----------------------|
| 1 | () | Widening of Hwy. 1 North, Including the Addition | |
| 2 | | Turn Lanes and Passing Lanes | |
| 3 | | (Caddo) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 2 | \$ 2,000,000 |
| 6 | | Priority 5 | \$ 30,000,000 |
| 7 | | Total | <u>\$ 32,000,000</u> |

8 Pending submittal and approval of capital outlay budget request pursuant to the provisions
9 of R.S. 39:112.

| | | | |
|----|-----|--|----------------------|
| 10 | () | Rebuilding of Caddo Lake Bridge, Including | |
| 11 | | Approaches, Planning and Construction | |
| 12 | | (Caddo) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 2 | \$ 5,000,000 |
| 15 | | Priority 5 | \$ 20,000,000 |
| 16 | | Total | <u>\$ 25,000,000</u> |

17 Pending submittal and approval of capital outlay budget request pursuant to the provisions
18 of R.S. 39:112.

| | | | |
|----|-----|---|----------------------|
| 19 | () | Rebuilding of Bridge on La. Hwy. 530, Including | |
| 20 | | Approaches, Planning and Construction | |
| 21 | | (Caddo) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 2 | \$ 3,000,000 |
| 24 | | Priority 5 | \$ 12,000,000 |
| 25 | | Total | <u>\$ 15,000,000</u> |

26 Pending submittal and approval of capital outlay budget request pursuant to the provisions
27 of R.S. 39:112.

| | | | |
|----|-----|---------------------------------------|---------------------|
| 28 | () | Hwy. 190 Widening - Denham Springs | |
| 29 | | to Hammond, Planning and Construction | |
| 30 | | (Livingston) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 2 | \$ 800,000 |
| 33 | | Priority 5 | \$ 200,000 |
| 34 | | Total | <u>\$ 1,000,000</u> |

35 Pending submittal and approval of capital outlay budget request pursuant to the provisions
36 of R.S. 39:112.

37 **07/274 PUBLIC IMPROVEMENTS**

38 (27) Statewide Flood Control Program
39 (Statewide)
40 Payable from the balance of General Obligation Bond
41 Proceeds previously allocated under the authority of Act 24
42 of 2003 for Department of Transportation and Development
43 Public Improvements, Grand Isle Hurricane Protection
44 Restoration (Jefferson); and Act 24 of 2003 for Department
45 of Transportation and Development Public Improvements,
46 New Morehouse Reservoir Feasibility Study (\$10,000 Local
47 Match) (Morehouse); and Act 24 of 2003 for Department of
48 Transportation and Development Public Improvements,
49 Castor Creek - Little River Reservoir (Local Match Required)

| | | |
|---|--|----------------------|
| 1 | (La Salle); and Act 24 of 2003 for Department of | |
| 2 | Transportation and Development Public Improvements, Allen | |
| 3 | Parish Reservoir, Land Acquisition, Planning, Right of Way, | |
| 4 | Utilities, Equipment and Construction (Allen); and Act 24 of | |
| 5 | 2003 for Department of Transportation and Development | |
| 6 | Public Improvements, Ouachita Water Supply Reservoir | |
| 7 | (\$75,000 Local Match) (Ouachita) | \$ 220,919 |
| 8 | Payable from Transportation Trust Fund - Regular | \$ 9,900,000 |
| 9 | Total | <u>\$ 10,120,919</u> |

10 Provided, however, that the Department of Transportation and Development is authorized
 11 to implement or commence projects approved in this program for Fiscal Year 2016-2017
 12 identified for phased funding pursuant to the cash management plan established pursuant to
 13 R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing
 14 unspent cash balances appropriated in prior years' programs, which funds when combined
 15 with current appropriations will provide sufficient appropriated funds to award contracts.

| | | |
|----|---|----------------------|
| 16 | (28) Port Construction and Development Priority Program | |
| 17 | (Statewide) | |
| 18 | Payable from Transportation Trust Fund - Regular | <u>\$ 39,400,000</u> |

19 Provided, however, that the Department of Transportation and Development is authorized
 20 to implement or commence projects approved in this program for Fiscal Year 2016-2017
 21 identified for phased funding pursuant to the cash management plan established pursuant to
 22 R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing
 23 unspent cash balances appropriated in prior years' programs, which funds when combined
 24 with current appropriations will provide sufficient appropriated funds to award contracts.

| | | |
|----|--|---------------------|
| 25 | (266) Acadiana Gulf of Mexico Access Channel (AGMAC), Port | |
| 26 | of Iberia, Planning, Design, Construction, Rights-of-Way, | |
| 27 | Relocations and Utilities (Federal Match \$100,000,000) | |
| 28 | (Iberia, Vermilion) | |
| 29 | Payable from General Obligation Bonds | |
| 30 | Priority 1 | \$ 3,500,000 |
| 31 | Priority 5 | \$ 5,000,000 |
| 32 | Total | <u>\$ 8,500,000</u> |

| | | |
|----|---|----------------------|
| 33 | (268) Bayou Dechene Reservoir, Planning, Land Acquisition and | |
| 34 | Construction | |
| 35 | (Caldwell) | |
| 36 | Payable from General Obligation Bonds | |
| 37 | Priority 1 | <u>\$ 12,285,000</u> |

| | | |
|----|---|----------------------|
| 38 | (270) Comite River Diversion Canal Planning, Right of | |
| 39 | of Way, Utilities and Construction | |
| 40 | (Ascension, East Baton Rouge, Livingston) | |
| 41 | Payable from General Obligation Bonds | |
| 42 | Priority 2 | \$ 15,000,000 |
| 43 | Priority 5 | \$ 72,000,000 |
| 44 | Total | <u>\$ 87,000,000</u> |

| | | |
|----|---|-------------------|
| 45 | (271) Houma Navigational Canal Deepening Project, Planning, | |
| 46 | Design, Construction, Rights-of-Ways, Relocations and | |
| 47 | Utilities (Federal Match \$191,000,000) | |
| 48 | (Terrebonne) | |
| 49 | Payable from General Obligation Bonds | |
| 50 | Priority 1 | <u>\$ 585,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (272) | Lake Bistineau Erosion Remediation, Planning and | |
| 2 | | Construction (Bossier) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 5 | <u>\$ 2,700,000</u> |
| | | | |
| 5 | (273) | Mississippi River Deepening, Phase 3, Planning, Design, | |
| 6 | | Construction, Rights-of-Way, Relocations and Utilities, | |
| 7 | | (Federal Match \$154,500,000) | |
| 8 | | (Ascension, East Baton Rouge, Jefferson, Orleans, | |
| 9 | | Plaquemines, St. Bernard, St. Charles, St. James, | |
| 10 | | St. John The Baptist, West Baton Rouge) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 950,000</u> |
| | | | |
| 13 | (274) | Mississippi River Levee Raising, Arkansas to Old River, | |
| 14 | | Planning and Construction | |
| 15 | | (Avoyelles, Concordia, East Carroll, Madison, | |
| 16 | | Pointe Coupee, Tensas) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 640,000</u> |
| | | | |
| 19 | (281) | Water Resources Management Program, Studies, Planning | |
| 20 | | and Construction | |
| 21 | | (Statewide) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 1,000,000</u> |
| | | | |
| 24 | | Provided, however, that the Department of Transportation and Development prepare and | |
| 25 | | maintain a Water Resources Management Master Plan along with an annual Program of | |
| 26 | | projects to support implementation of the Master Plan. The Department of Transportation | |
| 27 | | and Development shall adopt the necessary rules for proper management of the Master Plan | |
| 28 | | and Program, with the intended rules subject to the approval of the Joint Legislative | |
| 29 | | Committee on the Budget prior to adoption. The Master Plan and Program, and any revisions | |
| 30 | | thereto, are subject to approval of the Joint Legislative Committee on the Budget. | |
| | | | |
| 31 | (1455) | Lake D'Arbonne Alternative Spillway, Planning, Construction | |
| 32 | | and Repairs | |
| 33 | | (Lincoln, Union) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 5 | <u>\$ 1,250,000</u> |
| | | | |
| 36 | (1456) | Boat Launch Rehabilitation (LA Hwy 42 at Amite River), | |
| 37 | | Planning and Construction | |
| 38 | | (Ascension) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 190,000</u> |
| | | | |
| 41 | 07/276 | ENGINEERING AND OPERATIONS | |
| | | | |
| 42 | (30) | Facilities Program Major Repairs, Renovations, Additions, | |
| 43 | | New Facilities, Equipment Replacement at Various | |
| 44 | | DOTD Sites, Planning and Construction | |
| 45 | | (Statewide) | |
| 46 | | Payable from Transportation Trust Fund - Regular | <u>\$ 2,000,000</u> |
| | | | |
| 47 | (31) | Motor Vessel and Equipment Drydocking, Repairs, | |
| 48 | | Various Locations | |
| 49 | | (Statewide) | |
| 50 | | Payable from Transportation Trust Fund - Regular | <u>\$ 1,500,000</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | (1457) | Capital Project for Ferries Formerly Operated by CCCD, | |
| 2 | | Planning and Construction | |
| 3 | | (Jefferson, Orleans, St. Bernard) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 1,400,000</u> |
| 6 | 07/277 | AVIATION IMPROVEMENTS | |
| 7 | (32) | State Aviation and Airport Improvement Program | |
| 8 | | (Statewide) | |
| 9 | | Payable from Transportation Trust Fund - Regular | \$ 28,404,842 |
| 10 | | Payable from Federal Funds | <u>\$ 700,000</u> |
| 11 | | Total | <u>\$ 29,104,842</u> |
| 12 | | DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS | |
| 13 | 08/402 | LOUISIANA STATE PENITENTIARY | |
| 14 | (1458) | Fire Marshal, Health Department Violations, Supplemental, | |
| 15 | | Planning and Construction | |
| 16 | | (West Feliciana) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | \$ 514,000 |
| 19 | | Priority 5 | <u>\$ 1,800,000</u> |
| 20 | | Total | <u>\$ 2,314,000</u> |
| 21 | (1459) | Main Prison Shower and Cellblock Plumbing Upgrade, | |
| 22 | | Planning and Construction | |
| 23 | | (West Feliciana) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 121,000</u> |
| 26 | (1460) | Emergency Water Filter System Replacement, Planning | |
| 27 | | and Construction | |
| 28 | | (West Feliciana) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 664,800</u> |
| 31 | (1461) | Electrical Distribution System Upgrade, Planning and | |
| 32 | | Construction | |
| 33 | | (West Feliciana) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 94,000</u> |
| 36 | 08/403 | OFFICE OF JUVENILE JUSTICE | |
| 37 | (1462) | Community Based Program, Juvenile Justice | |
| 38 | | Improvements, Planning, Construction, Renovation, | |
| 39 | | Acquisition, and Equipment | |
| 40 | | (Statewide) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | \$ 11,233,000 |
| 43 | | Priority 5 | <u>\$ 45,000,000</u> |
| 44 | | Total | <u>\$ 56,233,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | (1463) | Bridge City Center for Youth, Sewer System Renovation, | |
| 2 | | Planning and Construction | |
| 3 | | (Jefferson) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 235,000</u> |
| 6 | (1464) | Major Repairs and Equipment Replacement, Planning and | |
| 7 | | Construction | |
| 8 | | (Statewide) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 255,000</u> |
| 11 | (1465) | HVAC System Replacement at Columbia, Planning and | |
| 12 | | Construction | |
| 13 | | (Ouachita) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 180,000</u> |
| 16 | 08/407 | WINN CORRECTIONAL CENTER | |
| 17 | (1466) | Sanitation Code Violations, Planning and Construction | |
| 18 | | (Winn) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 5,000</u> |
| 21 | 08/408 | ALLEN CORRECTIONAL CENTER | |
| 22 | (1467) | Sanitation Code Violations, Repair and Upgrade | |
| 23 | | (Allen) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 5,000</u> |
| 26 | 08/409 | DIXON CORRECTIONAL INSTITUTE | |
| 27 | (1468) | Emergency Generators, Planning and Construction | |
| 28 | | (East Feliciana) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 684,700</u> |
| 31 | 08/414 | DAVID WADE CORRECTIONAL CENTER | |
| 32 | (1470) | Fire Alarm System Renovations, Planning and | |
| 33 | | Construction | |
| 34 | | (Claiborne) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 2,000</u> |
| 37 | 08/416 | RAYBURN CORRECTIONAL CENTER | |
| 38 | (1471) | Security Perimeter Fence, Planning and Construction | |
| 39 | | (Washington) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | \$ 95,000 |
| 42 | | Priority 5 | \$ 2,000,000 |
| 43 | | Total | <u>\$ 2,095,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | 08/419 | OFFICE OF STATE POLICE | |
| 2 | (1472) | Renovate Training Academy, Planning and | |
| 3 | | Construction | |
| 4 | | (East Baton Rouge) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 75,000 |
| 7 | | Priority 5 | \$ 16,100,000 |
| 8 | | Total | <u>\$ 16,175,000</u> |
| 9 | (1473) | Crime Lab Expansion, Planning and Construction | |
| 10 | | (East Baton Rouge) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | \$ 37,300 |
| 13 | | Priority 2 | \$ 12,700 |
| 14 | | Total | <u>\$ 50,000</u> |
| 15 | 08/420 | OFFICE OF MOTOR VEHICLES | |
| 16 | (1474) | Parking and Utility Tie-In for OMV Veteran's, Planning | |
| 17 | | and Construction | |
| 18 | | (Jefferson, Orleans) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 82,000</u> |
| 21 | | DEPARTMENT OF HEALTH AND HOSPITALS | |
| 22 | 09/304 | METROPOLITAN HUMAN SERVICE DISTRICT | |
| 23 | (1475) | New Mental Health Center for Desire/Florida Mental | |
| 24 | | Health Clinic, Including the Purchase, Construction or | |
| 25 | | Renovation of a New Facility in New Orleans East, | |
| 26 | | Planning and Construction | |
| 27 | | (Orleans) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | \$ 28,000 |
| 30 | | Priority 5 | \$ 1,565,000 |
| 31 | | Total | <u>\$ 1,593,000</u> |
| 32 | (1476) | New Mental Health Clinic for New Orleans Behavior, | |
| 33 | | Social, and Medical Support Detox Clinic, Including | |
| 34 | | Expansion and Renovation of the Existing Facility, | |
| 35 | | Planning and Construction | |
| 36 | | (Orleans) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 23,100</u> |
| 39 | 09/320 | OFFICE OF AGING AND ADULT SERVICES | |
| 40 | (340) | Repair and Upgrade to Sewer System, Planning and | |
| 41 | | Construction | |
| 42 | | (East Feliciana) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | \$ 5,000 |
| 45 | | Priority 5 | \$ 2,840,000 |
| 46 | | Total | <u>\$ 2,845,000</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | (1477) | Replace HVAC Systems in Three Patient Buildings, | |
| 2 | | Planning and Construction | |
| 3 | | (East Feliciana) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 15,000</u> |
| 6 | (1478) | Replace Roof and Storm Drains on all Patient Buildings, | |
| 7 | | Planning and Construction | |
| 8 | | (East Feliciana) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 1,980,000</u> |
| 11 | (1479) | Replace Fire Alarm and Sprinkler System, Planning and | |
| 12 | | Construction | |
| 13 | | (East Feliciana) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 207,700</u> |
| 16 | (1480) | Water Tower Repairs and Improvements, Planning and | |
| 17 | | Construction | |
| 18 | | (East Feliciana) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 120,300</u> |
| 21 | 09/330 | OFFICE OF BEHAVIORAL HEALTH | |
| 22 | (356) | Fire Alarm System Replacement for Ten Buildings, | |
| 23 | | Planning and Construction | |
| 24 | | (East Feliciana) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 95,600 |
| 27 | | Priority 5 | <u>\$ 2,453,200</u> |
| 28 | | Total | <u>\$ 2,548,800</u> |
| 29 | (358) | Center Building and Fire Alarm System Renovation and | |
| 30 | | Restoration, East Louisiana State Hospital, Planning and | |
| 31 | | Construction | |
| 32 | | (East Feliciana) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | \$ 348,000 |
| 35 | | Priority 5 | <u>\$ 5,300,000</u> |
| 36 | | Total | <u>\$ 5,648,000</u> |
| 37 | (372) | Central Louisiana State Hospital Relocation to Pinecrest, | |
| 38 | | Planning and Construction | |
| 39 | | (Rapides) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | \$ 1,087,000 |
| 42 | | Priority 5 | <u>\$ 22,500,000</u> |
| 43 | | Total | <u>\$ 23,587,000</u> |
| 44 | (1482) | Roof Replacement - Tyler Mental Health Center, | |
| 45 | | Planning and Construction | |
| 46 | | (Lafayette) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 46,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (1963) | New South Louisiana Human Services Authority | |
| 2 | | Administrative Building, Land Acquisition, Planning | |
| 3 | | and Construction | |
| 4 | | (Terrebonne) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 985,000</u> |
| 7 | 09/340 | OFFICE FOR CITIZENS WITH DEVELOPMENTAL | |
| 8 | | DISABILITIES | |
| 9 | (1491) | Replace Rooftop Air Conditioning Units on Residential | |
| 10 | | Homes, Planning and Construction | |
| 11 | | (Tangipahoa) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 676,000</u> |
| 14 | (1492) | Replace Cooling Tower, Planning and Construction | |
| 15 | | (Tangipahoa) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 5,000</u> |
| 18 | | DEPARTMENT OF NATURAL RESOURCES | |
| 19 | 11/431 | OFFICE OF THE SECRETARY | |
| 20 | (395) | Atchafalaya Basin Protection and Enhancement | |
| 21 | | (Federal Match and Local/Sponsor Match) | |
| 22 | | (Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, | |
| 23 | | St. Landry, St. Martin, St. Mary) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | \$ 5,658,900 |
| 26 | | Priority 5 | \$ 3,000,000 |
| 27 | | Payable from Interagency Transfers | <u>\$ 125,000</u> |
| 28 | | Total | <u>\$ 8,783,900</u> |
| 29 | | LOUISIANA WORKFORCE COMMISSION | |
| 30 | 14/474 | OFFICE OF WORKFORCE DEVELOPMENT | |
| 31 | (1493) | Renovations to Louisiana Workforce Commission's | |
| 32 | | Administrative Headquarters, Planning and Construction | |
| 33 | | (East Baton Rouge) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 150,000</u> |
| 36 | | DEPARTMENT OF WILDLIFE AND FISHERIES | |
| 37 | 16/512 | OFFICE OF THE SECRETARY | |
| 38 | (33) | Wildlife and Fisheries Enforcement Training Academy and | |
| 39 | | Emergency Facility Complex, Planning and Construction | |
| 40 | | (East Baton Rouge) | |
| 41 | | Payable from Conservation Fund | \$ 357,200 |
| 42 | | Payable from Federal Funds | <u>\$ 370,000</u> |
| 43 | | Total | <u>\$ 727,200</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | 16/513 | OFFICE OF WILDLIFE | |
| 2 | (34) | Headquarters at Bunkhouse Russell Sage WMA, | |
| 3 | | Planning and Construction | |
| 4 | | (Ouachita) | |
| 5 | | Payable from Federal Funds | <u>\$ 467,371</u> |
| 6 | (35) | Renovate Bunkhouse at Pearl River, Planning and | |
| 7 | | Construction | |
| 8 | | (St. Tammany) | |
| 9 | | Payable from Conservation Fund | <u>\$ 430,500</u> |
| 10 | (36) | New Headquarters and Bunkhouse at Boeuf WMA, | |
| 11 | | Planning and Construction | |
| 12 | | (Caldwell) | |
| 13 | | Payable from Conservation Fund | <u>\$ 501,286</u> |
| 14 | (37) | Office and Equipment Shed at Sandy Hollow WMA, | |
| 15 | | Planning and Construction | |
| 16 | | (Tangipahoa) | |
| 17 | | Payable from Conservation Fund | <u>\$ 446,980</u> |
| 18 | (38) | New Headquarters and Bunkhouse at Loggy Bayou, | |
| 19 | | Planning and Construction | |
| 20 | | (Bienville) | |
| 21 | | Payable from Conservation Fund | <u>\$ 392,985</u> |
| 22 | (39) | Joe Aucoin Water Control Structure Replacement | |
| 23 | | Marsh Island Refuge, Planning and Construction | |
| 24 | | (Iberia) | |
| 25 | | Payable from Russell Sage or Marsh Island Refuge | |
| 26 | | Capital Improvements Fund | <u>\$ 1,830,000</u> |
| 27 | (40) | Wildlife Land Acquisition | |
| 28 | | (Statewide) | |
| 29 | | Payable from Conservation Fund | <u>\$ 15,500,000</u> |
| 30 | (41) | New Pump Station on Kennedy Tract at Russell Sage | |
| 31 | | WMA, Planning and Construction | |
| 32 | | (Caldwell) | |
| 33 | | Payable from Louisiana Duck License, Stamp and | |
| 34 | | Print Fund | \$ 3,000,000 |
| 35 | | Payable from Federal Funds | <u>\$ 1,000,000</u> |
| 36 | | Total | <u>\$ 4,000,000</u> |
| 37 | (398) | Monroe Headquarters, District 2, Planning and | |
| 38 | | Construction | |
| 39 | | (Ouachita) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | \$ 275,700 |
| 42 | | Priority 5 | <u>\$ 8,220,000</u> |
| 43 | | Total | <u>\$ 8,495,700</u> |
| 44 | (399) | Region 5/Lake Charles Office, Planning and | |
| 45 | | Construction | |
| 46 | | (Calcasieu) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | \$ 295,000 |
| 49 | | Priority 5 | <u>\$ 10,100,000</u> |
| 50 | | Total | <u>\$ 10,395,000</u> |

| | | | |
|---|-------|---------------------------------------|----------------------|
| 1 | (400) | Woodworth Central Office Complex | |
| 2 | | (Rapides) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | \$ 715,000 |
| 5 | | Priority 5 | \$ 11,395,000 |
| 6 | | Total | <u>\$ 12,110,000</u> |

| | | | |
|----|--------|--|-------------------|
| 7 | (1982) | Additions and Renovations to Headquarters at | |
| 8 | | Pointe Aux Chenes Wildlife Management Area | |
| 9 | | (Terrebonne) | |
| 10 | | Payable from Conservation Fund | <u>\$ 860,000</u> |

11 **DEPARTMENT OF EDUCATION**

12 **19/600 LSU BOARD OF SUPERVISORS**

| | | | |
|----|-----|---|---------------------|
| 13 | () | Major Repairs and Deferred Maintenance of | |
| 14 | | Buildings and Facilities, Planning and | |
| 15 | | Construction | |
| 16 | | (Statewide) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 2 | <u>\$ 5,000,000</u> |

19 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
20 of R.S. 39:112.

21 **19/601 LSU BATON ROUGE**

| | | | |
|----|------|---|----------------------|
| 22 | (42) | Student Health Center Renovation and Addition, Planning | |
| 23 | | and Construction | |
| 24 | | (East Baton Rouge) | |
| 25 | | Payable from Fees and Self Generated Revenues | \$ 4,000,000 |
| 26 | | Payable from Revenue Bonds | \$ 23,890,000 |
| 27 | | Total | <u>\$ 27,890,000</u> |

28 Provided, however, that this appropriation is in lieu of Revenue Bonds appropriated in Act
29 26 of 2015 to Student Health Center Renovation and Addition, Planning and Construction.

| | | | |
|----|------|---|----------------------|
| 30 | (43) | Athletic Facilities Deferred Maintenance and Renewal, | |
| 31 | | Acquisition, Planning and Construction | |
| 32 | | (East Baton Rouge) | |
| 33 | | Payable from Fees and Self Generated Revenues | <u>\$ 41,000,000</u> |

| | | | |
|----|------|---|----------------------|
| 34 | (44) | New Residence Hall 2, Planning and Construction | |
| 35 | | (East Baton Rouge) | |
| 36 | | Payable from Fees and Self Generated Revenues | \$ 350,000 |
| 37 | | Payable from Revenue Bonds | \$ 47,650,000 |
| 38 | | Total | <u>\$ 48,000,000</u> |

| | | | |
|----|------|--|----------------------|
| 39 | (45) | Highland Hall Renovation, Planning and | |
| 40 | | Construction | |
| 41 | | (East Baton Rouge) | |
| 42 | | Payable from Revenue Bonds | <u>\$ 12,350,000</u> |

43 Provided, however, that this appropriation is in lieu of Revenue Bonds appropriated in Act
44 26 of 2015 to Highland Hall Renovation, Planning and Construction.

1 (46) Louise Garig Hall Renovation, Planning and
 2 Construction
 3 (East Baton Rouge)
 4 Payable from Revenue Bonds \$ 5,100,000

5 Provided, however, that this appropriation is in lieu of Revenue Bonds appropriated in Act
 6 26 of 2015 to Louise Garig Hall Renovation, Planning and Construction.

7 (47) Greenhouse Relocation, Planning and Construction
 8 (East Baton Rouge)
 9 Payable from Revenue Bonds \$ 14,550,000

10 Provided, however, that this appropriation is in lieu of Revenue Bonds appropriated in Act
 11 26 of 2015 to Greenhouse Relocation, Planning and Construction.

12 (402) Enclose Corporation Canal, Planning and Construction
 13 (East Baton Rouge)
 14 Payable from Revenue Bonds \$ 13,750,000

15 Provided, however, that this appropriation is in lieu of Revenue Bonds appropriated in Act
 16 26 of 2015 to Enclose Corporation Canal, Planning and Construction.

17 (403) Evangeline Residence Hall Renovation, Planning and
 18 Construction
 19 (East Baton Rouge)
 20 Payable from Revenue Bonds \$ 18,650,000

21 Provided, however, that this appropriation is in lieu of Revenue Bonds appropriated in Act
 22 26 of 2015 to Evangeline Residence Hall Renovation, Planning and Construction.

23 (404) Family Housing Complex, Planning and Construction
 24 (East Baton Rouge)
 25 Payable from Revenue Bonds \$ 50,235,000

26 Provided, however, that this appropriation is in lieu of Revenue Bonds appropriated in Act
 27 26 of 2015 to Family Housing Complex, Planning and Construction.

28 (405) H.P. Long Field House Renovation, Planning
 29 and Construction
 30 (East Baton Rouge)
 31 Payable from General Obligation Bonds
 32 Priority 2 \$ 1,800,000

33 (408) New Residence Hall, Planning and Construction
 34 (East Baton Rouge)
 35 Payable from Revenue Bonds \$ 80,450,000

36 Provided, however, that this appropriation is in lieu of Revenue Bonds appropriated in Act
 37 26 of 2015 to New Residence Hall, Planning and Construction.

38 (409) Patrick F. Taylor Hall Renovations and Expansion,
 39 Planning and Construction
 40 (East Baton Rouge)
 41 Payable from General Obligation Bonds
 42 Priority 1 \$ 39,807,500

| | | | |
|----|---------------|--|----------------------|
| 1 | (410) | Renovate Old Engineering Shops for Art Department, | |
| 2 | | Planning and Construction | |
| 3 | | (East Baton Rouge) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 3,328,000 |
| 6 | | Priority 2 | \$ 5,956,500 |
| 7 | | Priority 5 | \$ 5,112,000 |
| 8 | | Total | <u>\$ 14,396,500</u> |
| 9 | (1494) | French House Renovation, Acquisition, Planning and | |
| 10 | | Construction | |
| 11 | | (East Baton Rouge) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 1,261,000</u> |
| 14 | (1495) | College of Engineering, Renovation and Expansion, | |
| 15 | | Planning and Construction | |
| 16 | | (East Baton Rouge) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 110,500</u> |
| 19 | (1496) | Nicholson Gateway: Infrastructure Improvements, | |
| 20 | | Planning and Construction | |
| 21 | | (East Baton Rouge) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | \$ 3,500,000 |
| 24 | | Priority 2 | \$ 3,445,800 |
| 25 | | Total | <u>\$ 6,945,800</u> |
| 26 | 19/602 | LSU ALEXANDRIA | |
| 27 | (413) | Infrastructure Improvements, Construction | |
| 28 | | (Rapides) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | \$ 3,681,600 |
| 31 | | Priority 5 | \$ 2,359,400 |
| 32 | | Total | <u>\$ 6,041,000</u> |
| 33 | (414) | Network and Telephone Cabling Infrastructure, | |
| 34 | | Planning and Construction | |
| 35 | | (Rapides) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 600,000</u> |
| 38 | (1499) | Drainage Outfall Improvements, Planning and | |
| 39 | | Construction | |
| 40 | | (Rapides) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 239,400</u> |
| 43 | 19/603 | UNIVERSITY OF NEW ORLEANS | |
| 44 | (419) | Library Fourth Floor Completion Information | |
| 45 | | Resource Center | |
| 46 | | (Orleans) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 5,907,500</u> |

| | | | |
|----|----------------|--|---------------------|
| 1 | (421) | Science Building Mechanical Renovations, | |
| 2 | | Planning and Construction | |
| 3 | | (Orleans) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 3,275,000</u> |
| 6 | 19/604N | LSU HEALTH SCIENCES CENTER NEW ORLEANS | |
| 7 | (428) | Interim Hospital Repurposing, Planning | |
| 8 | | and Construction | |
| 9 | | (Orleans) | |
| 10 | | Payable from Fees and Self Generated Revenues | <u>\$ 6,500,000</u> |
| 11 | (1501) | Human Development Center, Planning and | |
| 12 | | Construction | |
| 13 | | (Orleans) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 705,000</u> |
| 16 | (1502) | Health Science Center Facility Renovations - | |
| 17 | | Dental School Simulation Facility | |
| 18 | | (Orleans) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 4,200,000</u> |
| 21 | 19/604S | LSU HEALTH SCIENCES CENTER SHREVEPORT | |
| 22 | (1503) | Boiler Replacement, Planning and Construction | |
| 23 | | (Caddo) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 5,240,000</u> |
| 26 | (1504) | Inpatient Critical Care Renovation, Planning and | |
| 27 | | Construction | |
| 28 | | (Caddo) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | \$ 775,000 |
| 31 | | Priority 5 | <u>\$ 2,995,000</u> |
| 32 | | Total | <u>\$ 3,770,000</u> |
| 33 | (1505) | Patient Care HVAC Replacement, Planning and | |
| 34 | | Construction | |
| 35 | | (Caddo) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | \$ 1,873,400 |
| 38 | | Priority 5 | <u>\$ 750,000</u> |
| 39 | | Total | <u>\$ 2,623,400</u> |
| 40 | (1506) | High Voltage Electrical Distribution System Upgrade, | |
| 41 | | Planning and Construction | |
| 42 | | (Caddo) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 622,400</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | (1507) | Capital Improvement Projects, Design and Engineering | |
| 2 | | (Caddo) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | \$ 3,234,600 |
| 5 | | Priority 5 | \$ 1,750,000 |
| 6 | | Total | <u>\$ 4,984,600</u> |
| 7 | (1508) | Children's Hospital, Renovation and Expansion, | |
| 8 | | Planning and Construction | |
| 9 | | (Caddo) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 650,000</u> |
| 12 | (1964) | Student Study and Wellness Center, Planning and | |
| 13 | | Construction | |
| 14 | | (Caddo) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 2 | <u>\$ 1,272,400</u> |
| 17 | 19/605 | LSU EUNICE | |
| 18 | (430) | Replacement of Science Lab Fume Hoods, | |
| 19 | | Planning and Construction | |
| 20 | | (Acadia) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 2 | <u>\$ 2,200,000</u> |
| 23 | 19/606 | LSU SHREVEPORT | |
| 24 | (49) | Wellness Center, Acquisition, Planning and Construction | |
| 25 | | (Caddo) | |
| 26 | | Payable from Revenue Bonds | <u>\$ 15,936,400</u> |
| 27 | 19/607 | LSU AGRICULTURAL CENTER | |
| 28 | (50) | Burden Welcome Center, Planning and Construction | |
| 29 | | (East Baton Rouge) | |
| 30 | | Payable from Fees and Self Generated Revenues | <u>\$ 3,680,000</u> |
| 31 | (434) | Animal and Food Science Facilities Renovations and | |
| 32 | | Modernizations, Phase II, Planning and Construction | |
| 33 | | (East Baton Rouge) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 1,685,000</u> |
| 36 | 19/609 | PENNINGTON BIOMEDICAL RESEARCH CENTER | |
| 37 | (1509) | Pennington Biomedical Clinical Research Building, | |
| 38 | | Imaging Center and High Tech Research Instrumentation | |
| 39 | | Equipment | |
| 40 | | (East Baton Rouge) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 1,000,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 19/610 | LSU HEALTH CARE SERVICES DIVISION | |
| 2 | (51) | Roof Replacement Administrative and Business Office, | |
| 3 | | Planning and Construction | |
| 4 | | (East Baton Rouge) | |
| 5 | | Payable from Fees and Self Generated Revenues | <u>\$ 60,000</u> |
| 6 | (1511) | Emergency Room Expansion, University Medical | |
| 7 | | Center, Planning and Construction | |
| 8 | | (Lafayette) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 3,373,100</u> |
| 11 | (1512) | Replacement of Air Handlers and Chillers, | |
| 12 | | WO Moss, Planning and Construction | |
| 13 | | (Calcasieu) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 917,400</u> |
| 16 | (1513) | New Emergency Generator and Chillers, UMC, | |
| 17 | | Planning and Construction | |
| 18 | | (Lafayette) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 263,600</u> |
| 21 | (1514) | Air Handling Unit Replacement, Chabert, | |
| 22 | | Planning and Construction | |
| 23 | | (Terrebonne) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 38,000</u> |
| 26 | (1515) | Refurbish Elevators, UMC, Planning and | |
| 27 | | Construction | |
| 28 | | (Lafayette) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 176,000</u> |
| 31 | (1516) | Air Handler Replacement, Planning and | |
| 32 | | Construction | |
| 33 | | (Lafayette) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 996,400</u> |
| 36 | (1517) | University Medical Center in Baton Rouge | |
| 37 | | (East Baton Rouge) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 196,600</u> |
| 40 | 19/612 | BATON ROUGE COMMUNITY COLLEGE | |
| 41 | (1519) | Office of Motor Vehicle Building and Campus | |
| 42 | | Renovation, Demolition and Improvements, | |
| 43 | | Planning and Construction | |
| 44 | | (Statewide) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | \$ 53,400 |
| 47 | | Payable from Fees and Self-Generated Revenues | <u>\$ 3,500,000</u> |
| 48 | | Total | <u>\$ 3,553,400</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (1965) | A.O. Williams Hall Renovations | |
| 2 | | (East Baton Rouge) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 188,800</u> |
| 5 | (1966) | T.T. Allain Hall, Americans with Disabilities Act | |
| 6 | | Compliance Upgrades, Planning and Construction | |
| 7 | | (East Baton Rouge) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 1,010,000</u> |
| 10 | (1967) | Provide Localized Boilers and Replace Chilled | |
| 11 | | Water Loop | |
| 12 | | (East Baton Rouge) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | \$ 200,000 |
| 15 | | Priority 5 | <u>\$ 4,450,000</u> |
| 16 | | Total | <u>\$ 4,650,000</u> |
| 17 | 19/617 | SOUTHERN UNIVERSITY NEW ORLEANS | |
| 18 | (1525) | Replace Chilled Water and High Temperature | |
| 19 | | Water Lines | |
| 20 | | (Orleans) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 150,000</u> |
| 23 | 19/618 | SOUTHERN UNIVERSITY SHREVEPORT | |
| 24 | (55) | Student Outdoor Recreational Facility, | |
| 25 | | Planning and Construction | |
| 26 | | (Caddo) | |
| 27 | | Payable from Fees and Self Generated Revenues | <u>\$ 100,000</u> |
| 28 | (459) | Renovations of Allen Building, Planning and | |
| 29 | | Construction | |
| 30 | | (Caddo) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | \$ 3,785,000 |
| 33 | | Priority 2 | <u>\$ 500,000</u> |
| 34 | | Total | <u>\$ 4,285,000</u> |
| 35 | (460) | Workforce Training and Technology Center, | |
| 36 | | Planning and Construction | |
| 37 | | (Caddo) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 476,000</u> |
| 40 | (1969) | New Classroom Building, Southern University - | |
| 41 | | Shreveport, Planning and Construction | |
| 42 | | (Caddo) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 4,358,900</u> |

1 **19/620 UNIVERSITY OF LOUISIANA BOARD OF**
 2 **SUPERVISORS**

3 () Major Repairs and Deferred Maintenance of
 4 Buildings and Facilities, Planning and
 5 Construction
 6 (Statewide)
 7 Payable from General Obligation Bonds
 8 Priority 2 \$ 3,000,000

9 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
 10 of R.S. 39:112.

11 **19/621 NICHOLLS STATE UNIVERSITY**

12 (1527) Talbot Hall Renovation and Roof Replacement,
 13 Planning and Construction
 14 (Lafourche)
 15 Payable from General Obligation Bonds
 16 Priority 1 \$ 4,030,300

17 (1528) Athletic Facilities - Didier Field, Renovation,
 18 Planning and Construction
 19 (Lafourche)
 20 Payable from General Obligation Bonds
 21 Priority 1 \$ 1,645,300

22 (1529) Building Renovation, Planning and Construction
 23 (Lafourche)
 24 Payable from General Obligation Bonds
 25 Priority 1 \$ 2,300

26 (1970) Renovation of Athletic Training and Meeting
 27 Facility, Planning and Construction
 28 (Lafourche)
 29 Payable from General Obligation Bonds
 30 Priority 1 \$ 1,500,000
 31 Priority 5 \$ 1,250,000
 32 Total \$ 2,750,000

33 (1971) Fieldhouse, Planning and Construction
 34 (Lafourche)
 35 Payable from General Obligation Bonds
 36 Priority 1 \$ 1,199,300
 37 Priority 5 \$ 1,850,000
 38 Total \$ 3,049,300

39 **19/623 GRAMBLING STATE UNIVERSITY**

40 (469) Library Improvements (A.C. Lewis Main/Annex),
 41 Planning and Construction
 42 (Lincoln)
 43 Payable from General Obligation Bonds
 44 Priority 1 \$ 407,000
 45 Priority 5 \$ 8,000,000
 46 Total \$ 8,407,000

| | | | |
|----|---------------|---|----------------------|
| 1 | (470) | Campus Utility Infrastructure Assessment, | |
| 2 | | Planning and Emergency Repairs and/or | |
| 3 | | Replacement, Planning and Construction | |
| 4 | | (Lincoln) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 662,800 |
| 7 | | Priority 5 | \$ 925,000 |
| 8 | | Total | <u>\$ 1,587,800</u> |
| 9 | (472) | Elevator Deficiencies | |
| 10 | | (Lincoln) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 2 | \$ 500,000 |
| 13 | | Priority 5 | \$ 1,750,000 |
| 14 | | Total | <u>\$ 2,250,000</u> |
| 15 | (473) | Long Jones Hall Renovations | |
| 16 | | (Lincoln) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 5 | <u>\$ 1,000,000</u> |
| 19 | (474) | Re-roof Various Buildings on Campus, Including | |
| 20 | | Carver Hall, Men's Gym, C.P. Adams, and Others | |
| 21 | | (Lincoln) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 2 | \$ 250,000 |
| 24 | | Priority 5 | \$ 2,000,000 |
| 25 | | Total | <u>\$ 2,250,000</u> |
| 26 | (1531) | Library Deficiencies, Planning and Construction | |
| 27 | | (Lincoln) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 7,500</u> |
| 30 | 19/625 | LOUISIANA TECH UNIVERSITY | |
| 31 | (477) | Integrated Engineering and Science Building | |
| 32 | | (Lincoln) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | \$ 5,483,100 |
| 35 | | Priority 5 | \$ 30,000,000 |
| 36 | | Total | <u>\$ 35,483,100</u> |
| 37 | (479) | Louisiana Tech Research Park, Real Estate | |
| 38 | | Acquisition, Planning and Construction | |
| 39 | | (Lincoln) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 59,000</u> |
| 42 | (481) | Wyly Tower Replacement, Planning and | |
| 43 | | Construction | |
| 44 | | (Lincoln) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 151,000</u> |
| 47 | (1533) | Water Distribution System Repairs and | |
| 48 | | Improvements | |
| 49 | | (Lincoln) | |
| 50 | | Payable from General Obligation Bonds | |
| 51 | | Priority 1 | <u>\$ 614,000</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | (1534) | Business Building Replacement and Addition, | |
| 2 | | Planning and Construction | |
| 3 | | (Lincoln) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 2,896,600 |
| 6 | | Priority 5 | \$ 3,619,000 |
| 7 | | Total | <u>\$ 6,515,600</u> |
| 8 | (1535) | Visual Arts Building Renovation for Business, | |
| 9 | | Planning and Construction | |
| 10 | | (Lincoln) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 55,000</u> |
| 13 | 19/627 | MCNEESE STATE UNIVERSITY | |
| 14 | (57) | Drew Hall Parking Lot Reconstruction, | |
| 15 | | Planning and Construction | |
| 16 | | (Calcasieu) | |
| 17 | | Payable from Fees and Self Generated Revenues | <u>\$ 270,000</u> |
| 18 | (482) | Contraband Bayou Erosion Retaining Wall Phase II, | |
| 19 | | Planning and Construction | |
| 20 | | (Calcasieu) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | \$ 654,000 |
| 23 | | Priority 5 | \$ 3,200,000 |
| 24 | | Total | <u>\$ 3,854,000</u> |
| 25 | (484) | Health/Human Performance Education Complex, | |
| 26 | | Planning and Construction | |
| 27 | | (Calcasieu) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | \$ 25,809,900 |
| 30 | | Priority 5 | \$ 12,860,000 |
| 31 | | Total | <u>\$ 38,669,900</u> |
| 32 | (1537) | Alpha Hall Renovations, Planning and Construction | |
| 33 | | (Calcasieu) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 1,293,500</u> |
| 36 | (1538) | Shearman Fine Arts Building Renovation and | |
| 37 | | Addition, Planning and Construction | |
| 38 | | (Calcasieu) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | \$ 1,025,000 |
| 41 | | Payable from Fees and Self Generated Revenues | \$ 1,855,000 |
| 42 | | Total | <u>\$ 2,880,000</u> |
| 43 | (1539) | Frazar Memorial Library Renovation and Repairs, | |
| 44 | | Planning and Construction | |
| 45 | | (Calcasieu) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 3,501,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (1540) | Campus-Wide Elevator Repairs, Planning and | |
| 2 | | Construction | |
| 3 | | (Calcasieu) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 130,000</u> |
| 6 | (1541) | ADA Upgrades Campus-Wide, Planning and | |
| 7 | | Construction | |
| 8 | | (Calcasieu) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 4,803,400</u> |
| 11 | 19/629 | UNIVERSITY OF LOUISIANA - MONROE | |
| 12 | (1542) | Stubbs Hall Reroofing, Planning and Construction | |
| 13 | | (Ouachita) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 15,000</u> |
| 16 | (1972) | Sandel Hall Renovation, Planning and Construction | |
| 17 | | (Ouachita) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 4,271,800</u> |
| 20 | 19/631 | NORTHWESTERN STATE UNIVERSITY | |
| 21 | (494) | Multi-Purpose Assembly Center, Planning and | |
| 22 | | Construction | |
| 23 | | (Natchitoches) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 372,000</u> |
| 26 | (498) | South Jefferson Street Extension | |
| 27 | | (Natchitoches) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 59,000</u> |
| 30 | (1543) | Williamson Hall Renovation for Engineering | |
| 31 | | Technology, Planning and Construction | |
| 32 | | (Natchitoches) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 45,000</u> |
| 35 | (1973) | Parking Lot Repairs, Planning and Construction | |
| 36 | | (Natchitoches) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 115,800</u> |
| 39 | 19/634 | SOUTHEASTERN LOUISIANA UNIVERSITY | |
| 40 | (499) | Computer Science and Technology Facility | |
| 41 | | Improvements and Expansion, Planning and | |
| 42 | | Construction | |
| 43 | | (Tangipahoa) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | \$ 21,450,900 |
| 46 | | Payable from the balance of General Obligation Bond | |
| 47 | | proceeds previously allocated under the authority of Act 20 | |
| 48 | | of 2009 for Division of Administration, Repair, Restoration | |

1 and Replacement for Hurricanes Katrina, Rita, Gustav and
2 Ike, Planning, Construction, Renovation, and Acquisition
3 (Statewide); and Act 26 of 2015 for Division of
4 Administration, Major Repairs for State Buildings Based on
5 Statewide Condition Assessment, and Infrastructure, Planning
6 and Construction (Statewide); and Act 23 of 2012 for
7 Division of Administration, Major Repairs for State Facilities
8 Based on Statewide Condition Assessment, Planning and
9 Construction Statewide; and Act 24 of 2013 for Division of
10 Administration, Major Repairs for State Facilities Based on
11 Statewide Condition Assessment, Planning and Construction
12 Statewide; and Act 23 of 2012 for Division of
13 Administration, State Office Buildings Major Repairs,
14 Equipment Replacement and Renovations, Planning and
15 Construction Statewide; and Act 23 of 2012 for Division of
16 Administration, Statewide Roofing, Waterproofing, and
17 Related Repairs and Equipment Replacement Program
18 Statewide; and Act 2 of 2004 for Department of Military
19 Affairs, Statewide Readiness Center Backlog of Maintenance
20 and Repair, Phase I, and Statewide Infrastructure
21 Rehabilitation, Phase 4, Planning and Construction
22 (Statewide); and Act 1013 of 1991 for Department of Military
23 Affairs, Federal Flood Disaster Recovery / Mitigation
24 (Statewide); and Act 20 of 2009 for Department of Military
25 Affairs, Jackson Barracks Infrastructure, Rehabilitation and
26 Construction, Historic District Phase 2 (Orleans); and Act 23
27 of 2012 for Secretary of State, Chennault Aviation and
28 Military Museum Hangar Building and Equipment, Planning
29 and Construction (Ouachita); and Act 23 of 2012 for
30 Secretary of State, Eddie Robinson Museum, Main Exhibit,
31 Planning and Construction (Lincoln); and Act 23 of 2012 for
32 Office of State Museum, E.D. White Historic Site and Site
33 Improvements (Lafourche); and Act 23 of 2012 for Louisiana
34 State Penitentiary, Emergency Water Well Replacement,
35 Planning and Construction (West Feliciana); and Act 23 of
36 2012 for Office of Juvenile Justice, Bridge City Center for
37 Youth, Sewer System Renovations, Planning and
38 Construction (Jefferson); and Act 23 of 2012 for Villa
39 Feliciana Medical Complex, Replace HVAC Systems in
40 Three Patient Buildings, Planning and Construction (East
41 Feliciana); and Act 853 of 1990 for Charity Hospital of New
42 Orleans, Life Safety Renovations (Orleans); and Act 23 of
43 2012 for Central Louisiana State Hospital, HVAC System
44 Replacement Shreveport Mental Health Center (Caddo); and
45 Act 23 of 2012 for Eastern Louisiana Mental Health System,
46 Replace Existing Air Conditioning/Heating System and
47 Cleaning of Vents at Dr. Joseph Henry Tyler Mental Health
48 Center (Lafayette); and Act 23 of 2012 for Pinecrest Supports
49 and Services Center, Emergency Generators for Homes and
50 Medical Complex (Rapides); and Act 23 of 2012 for LSU
51 Baton Rouge, French House Roof Replacement and Exterior
52 Waterproofing, Planning and Construction (East Baton
53 Rouge); and Act 23 of 2012 for LSU Alexandria,
54 Multi-Purpose Academic Center, Planning and Construction
55 (Rapides); and Act 23 of 2012 for Pennington Biomedical
56 Research Center, Pennington Biomedical Clinical Research
57 Building, Imaging Center and High Tech Research
58 Instrumentation Equipment (East Baton Rouge); and Act 23
59 of 2012 for LSU Health Sciences Center Health Care

| | | |
|----|--|----------------------|
| 1 | Services Division, Urgent Care Clinic, Planning and | |
| 2 | Construction (Lafayette); and Act 23 of 2012 for Grambling | |
| 3 | State University, Long-Jones Hall Renovation, Planning and | |
| 4 | Construction (Lincoln); and Act 23 of 2012 for Grambling | |
| 5 | State University, Long-Jones Hall Renovation, Planning and | |
| 6 | Construction (Lincoln); and Act 23 of 2012 for Louisiana | |
| 7 | Tech University, Louisiana Tech Research Park, Real Estate | |
| 8 | Acquisition, Planning and Construction (Lincoln); and Act 23 | |
| 9 | of 2012 for Louisiana Tech University, Business Building | |
| 10 | Replacement, Planning and Construction (Lincoln); and Act | |
| 11 | 23 of 2012 for Northwestern State University, East Caspari | |
| 12 | Hall Renovation and West Caspari Hall Replacement for | |
| 13 | Student Services (Natchitoches); and Act 23 of 2012 for | |
| 14 | University of Louisiana - Lafayette, Burke Hawthorne Hall | |
| 15 | Renovation and Expansion, Planning and Construction | |
| 16 | (Lafayette); and Act 23 of 2012 for Board of Regents, Land | |
| 17 | Acquisition for Post Secondary Educational Institutions | |
| 18 | (Statewide) | \$ 10,917,345 |
| 19 | Total | <u>\$ 32,368,245</u> |

20 Provided, however, that after funds are received from the General Obligation Bonds NRP
 21 (not requiring priority) appropriation herein to this project, the Priority 1 cash line of credit
 22 granted for this project will be reduced by the amount of those funds.

23 **19/640 UNIVERSITY OF LOUISIANA - LAFAYETTE**

| | | |
|----|---|-------------------|
| 24 | (1544) Fletcher Hall Exterior Repairs, Planning and | |
| 25 | Construction | |
| 26 | (Lafayette) | |
| 27 | Payable from General Obligation Bonds | |
| 28 | Priority 1 | <u>\$ 374,000</u> |

29 **19/644 BOSSIER COMMUNITY COLLEGE**

| | | |
|----|---|---------------------|
| 30 | (1547) Parking Lot, Planning and Construction | |
| 31 | (Bossier) | |
| 32 | Payable from General Obligation Bonds | |
| 33 | Priority 1 | <u>\$ 1,727,400</u> |

| | | |
|----|---|---------------------|
| 34 | () Land Acquisition, Planning and Construction | |
| 35 | (Bossier) | |
| 36 | Payable from General Obligation Bonds | |
| 37 | Priority 5 | <u>\$ 3,900,000</u> |

38 **19/645 SOUTH LOUISIANA COMMUNITY COLLEGE**

| | | |
|----|--|---------------------|
| 39 | () International School of Aviation Excellence, | |
| 40 | Planning and Construction | |
| 41 | (Iberia) | |
| 42 | Payable from General Obligation Bonds | |
| 43 | Priority 2 | <u>\$ 1,000,000</u> |

44 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 45 of R.S. 39:112.

1 **19/649 LOUISIANA COMMUNITY AND TECHNICAL**
 2 **COLLEGE SYSTEM**

3 (503) Automotive Training Facility, Planning and
 4 Construction
 5 (East Baton Rouge)
 6 Payable from General Obligation Bonds
 7 Priority 1 \$ 15,892,900

8 () Major Repairs and Deferred Maintenance of
 9 Buildings and Facilities, Planning and
 10 Construction
 11 (Statewide)
 12 Payable from General Obligation Bonds
 13 Priority 2 \$ 3,000,000

14 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
 15 of R.S. 39:112.

16 **19/657 LOUISIANA SCHOOL FOR MATH, SCIENCE**
 17 **AND THE ARTS**

18 (507) HVAC Issues in Caddo Hall, Planning and
 19 Construction
 20 (Natchitoches)
 21 Payable from General Obligation Bonds
 22 Priority 1 \$ 554,800

23 (508) New Dormitory Building, Planning and Construction
 24 (Natchitoches)
 25 Payable from General Obligation Bonds
 26 Priority 1 \$ 8,820,000
 27 Priority 5 \$ 17,800,000
 28 Total \$ 26,620,000

29 (509) Stair Railings - Addressing Code Violations,
 30 Planning and Construction
 31 (Natchitoches)
 32 Payable from General Obligation Bonds
 33 Priority 1 \$ 140,000

34 (1548) Renovation, Expansion and Replacement of
 35 Annex Building, Existing Auditorium and
 36 Cafeteria Areas, Planning and Construction
 37 (Natchitoches)
 38 Payable from General Obligation Bonds
 39 Priority 1 \$ 112,700

40 **19/662 LOUISIANA EDUCATIONAL TELEVISION**
 41 **AUTHORITY**

42 (58) Emergency Communication / Disaster Recovery
 43 (Statewide)
 44 Payable from Federal Funds \$ 300,000

45 Provided, however, that this appropriation is in lieu of Federal Funds appropriated in Act 25
 46 of 2014 to Emergency Communication / Disaster Recovery.

1 **19/671 BOARD OF REGENTS**

| | | | |
|---|-------|---|---------------------|
| 2 | (519) | Land Acquisition for Post Secondary Educational | |
| 3 | | Institutions | |
| 4 | | (Statewide) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 2,500,000 |
| 7 | | Priority 5 | \$ 2,000,000 |
| 8 | | Total | <u>\$ 4,500,000</u> |

9 Provided that this appropriation shall be used for the acquisition of the former Our Lady of
10 Lourdes Hospital facility.

| | | | |
|----|-------|---|---------------------|
| 11 | (520) | System-Wide Telecommunications Wiring and | |
| 12 | | Equipment, Planning and Construction | |
| 13 | | (Statewide) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | \$ 2,500,000 |
| 16 | | Priority 5 | \$ 2,900,000 |
| 17 | | Total | <u>\$ 5,400,000</u> |

18 **19/673 NEW ORLEANS CENTER FOR THE CREATIVE**
19 **ARTS**

| | | | |
|----|--------|--|-------------------|
| 20 | (1550) | Replace HVAC System, Planning and Construction | |
| 21 | | (Orleans) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 125,000</u> |

24 **19/731 L.E. FLETCHER TECHNICAL COMMUNITY**
25 **COLLEGE**

| | | | |
|----|--------|---|------------------|
| 26 | (1551) | Integrated Petroleum Technologies Program (IPT) Lab | |
| 27 | | and Classroom Building, Planning and Construction | |
| 28 | | (Terrebonne) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 40,000</u> |

| | | | |
|----|--------|--|------------------|
| 31 | (1552) | Diesel Marine, Welding and Transportation Building for | |
| 32 | | Fletcher Technical Community College | |
| 33 | | (Terrebonne) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 52,700</u> |

36 **19/741 SOUTH LOUISIANA COMMUNITY**
37 **COLLEGE - LAFAYETTE CAMPUS**

| | | | |
|----|--------|---|---------------------|
| 38 | (1553) | HVAC Replacement, Planning and Construction | |
| 39 | | (Lafayette) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 1,841,000</u> |

42 **19/752 SOWELA TECHNICAL COMMUNITY**
43 **COLLEGE - MORGAN SMITH CAMPUS**

| | | | |
|----|-------|---|----------------------|
| 44 | (525) | New Construction or Renovations to Morgan Smith | |
| 45 | | Campus, Planning and Construction | |
| 46 | | (Jefferson Davis) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 10,026,300</u> |

1 **JUDICIAL EXPENSES**

2 **23/949 LOUISIANA JUDICIARY**

3 (526) Land Acquisition, Planning, and Construction of New
 4 Courthouse for the Louisiana Court of Appeal, Third
 5 Circuit
 6 (Calcasieu)
 7 Payable from General Obligation Bonds
 8 Priority 1 \$ 453,000

9 **LEGISLATIVE EXPENSES**

10 **24/960 LEGISLATIVE BUDGETARY CONTROL COUNCIL**

11 (1554) State Capitol Security Improvements, Planning and
 12 Construction
 13 (East Baton Rouge)
 14 Payable from General Obligation Bonds
 15 Priority 1 \$ 2,667,900

16 **LEVEE DISTRICTS AND PORTS**

17 **36/L08 LAKE BORGNE BASIN LEVEE DISTRICT**

18 (59) Drainage Pump Stations and Channel Improvements,
 19 Land Acquisition, Planning and Construction
 20 (St. Bernard)
 21 Payable from General Obligation Bonds
 22 Priority 2 \$ 545,000

23 **36/L10 ORLEANS LEVEE DISTRICT**

24 (529) New Police Complex - Elysian Fields,
 25 Planning and Construction
 26 (Orleans)
 27 Payable from General Obligation Bonds
 28 Priority 5 \$ 1,000,000

29 (530) Southeast Louisiana Flood Protection Authority -
 30 East for Bayou St. John, Maintenance and
 31 Improvements, Perimeter Elevation, Hydrology
 32 Study, Planning and Construction
 33 (Orleans)
 34 Payable from General Obligation Bonds
 35 Priority 1 \$ 15,000

36 **36/L13 PONTCHARTRAIN LEVEE DISTRICT**

37 (62) Lake Pontchartrain West Shore Hurricane
 38 Protection Project
 39 (St. Charles, St. James, St. John the Baptist)
 40 Payable from General Obligation Bonds
 41 Priority 2 \$ 2,330,000
 42 Priority 5 \$ 8,500,000
 43 Total \$ 10,830,000

| | | | |
|----|---------------|--|----------------------|
| 1 | (1556) | East St. Charles Urban Flood Control Project, | |
| 2 | | Planning and Construction | |
| 3 | | (St. Charles) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 2 | \$ 1,500,000 |
| 6 | | Priority 5 | \$ 500,000 |
| 7 | | Total | <u>\$ 2,000,000</u> |
| 8 | 36/L16 | SOUTH LAFOURCHE LEVEE DISTRICT | |
| 9 | (531) | Larose to Golden Meadow Hurricane Protection | |
| 10 | | System, Planning and Construction | |
| 11 | | (Lafourche) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 1,494,600 |
| 14 | | Priority 5 | \$ 12,750,000 |
| 15 | | Total | <u>\$ 14,244,600</u> |
| 16 | 36/L25 | GRAND ISLE INDEPENDENT LEVEE DISTRICT | |
| 17 | (533) | Breakwater Protection, Planning and Construction | |
| 18 | | (Jefferson) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 1,095,000</u> |
| 21 | 36/L35 | ST. MARY LEVEE DISTRICT | |
| 22 | (1557) | Franklin Canal Levee and Floodgate Project, | |
| 23 | | Planning and Construction | |
| 24 | | (St. Mary) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 630,000</u> |
| 27 | 36/L36 | LAFITTE AREA INDEPENDENT LEVEE DISTRICT | |
| 28 | (1558) | Goose Bayou - The Pen Levee Basin Improvements | |
| 29 | | (Jefferson) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | \$ 400,000 |
| 32 | | Priority 5 | \$ 7,700,000 |
| 33 | | Total | <u>\$ 8,100,000</u> |
| 34 | 36/L37 | IBERIA PARISH LEVEE HURRICANE AND | |
| 35 | | CONSERVATION DISTRICT | |
| 36 | (550) | Planning, Permitting, Engineering and Right of Way | |
| 37 | | Acquisitions for the Iberia Hurricane Protection | |
| 38 | | Master Plan | |
| 39 | | (Iberia) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 180,100</u> |
| 42 | 36/P01 | ABBEVILLE HARBOR AND TERMINAL DISTRICT | |
| 43 | (1559) | Bulkheading and Dredging at Port Vermilion | |
| 44 | | (\$1,000,000 Cash and/or In Kind Match) | |
| 45 | | (Vermilion) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 1,080,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | 36/P03 | GREATER BATON ROUGE PORT COMMISSION | |
| 2 | (1560) | Inland River Marine Terminal Dock and Access | |
| 3 | | Roadway Construction Project, Planning and | |
| 4 | | Construction | |
| 5 | | (West Baton Rouge) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | \$ 5,200,000 |
| 8 | | Priority 5 | \$ 18,000,000 |
| 9 | | Total | <u>\$ 23,200,000</u> |
| 10 | 36/P05 | WEST CALCASIEU PORT | |
| 11 | (552) | New Bulkhead along Gulf Intracoastal Waterway - | |
| 12 | | West Calcasieu Port | |
| 13 | | (Calcasieu) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 200,000</u> |
| 16 | (1561) | Land Acquisition and Rehabilitation of Existing | |
| 17 | | Bulkhead, Planning and Construction (\$1,305,000 | |
| 18 | | Local Match) | |
| 19 | | (Calcasieu) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 555,000</u> |
| 22 | 36/P10 | GREATER LAFOURCHE PORT COMMISSION | |
| 23 | (555) | Minor Chermie Road Paving, Planning | |
| 24 | | and Construction | |
| 25 | | (Lafourche) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 2 | \$ 1,200,000 |
| 28 | | Priority 5 | \$ 1,700,000 |
| 29 | | Total | <u>\$ 2,900,000</u> |
| 30 | (1562) | Nolty J. Theriot Road Elevation Project, Planning | |
| 31 | | and Construction | |
| 32 | | (Lafourche) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 79,300</u> |
| 35 | 36/P12 | LAKE PROVIDENCE PORT COMMISSION | |
| 36 | (1564) | Railroad Rehabilitation, Planning and Construction | |
| 37 | | (East Carroll) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 1,500,000</u> |
| 40 | 36/P14 | MADISON PARISH PORT, HARBOR AND TERMINAL | |
| 41 | | DISTRICT | |
| 42 | (560) | Madison Parish Port New Railroad Spur along | |
| 43 | | Mainline, Planning and Construction | |
| 44 | | (Madison) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 2 | <u>\$ 15,000</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | (1566) | Railroad Rehabilitation/ Improvement and New | |
| 2 | | Rail Spur for Avondale Facility, and Improvements | |
| 3 | | Required for Levee Raising Including Raise Rail, | |
| 4 | | Road and Utilities (\$221,000 Local Match) | |
| 5 | | (Madison) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 130,000</u> |
| 8 | (1567) | Improvements to Madison Parish Port former | |
| 9 | | Northrop Grumman Shipbuilding Expansion | |
| 10 | | (Madison) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 15,000</u> |
| 13 | 36/P15 | MORGAN CITY HARBOR AND TERMINAL | |
| 14 | | DISTRICT | |
| 15 | (1569) | Governmental Operations and Emergency Center, | |
| 16 | | Planning and Construction | |
| 17 | | (St. Mary) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 3,632,400 |
| 20 | | Priority 5 | <u>\$ 3,000,000</u> |
| 21 | | Total | <u>\$ 6,632,400</u> |
| 22 | 36/P17 | PORT OF NEW ORLEANS | |
| 23 | (562) | Milan Upland Yard Improvements | |
| 24 | | (Orleans) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 3,000,000 |
| 27 | | Priority 2 | \$ 372,700 |
| 28 | | Priority 5 | <u>\$ 7,777,300</u> |
| 29 | | Total | <u>\$ 11,150,000</u> |
| 30 | (1570) | Cruise Ship Terminal, Planning and Construction | |
| 31 | | (Orleans) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 6,887,200</u> |
| 34 | 36/P20 | ST. BERNARD PORT, HARBOR AND | |
| 35 | | TERMINAL DISTRICT | |
| 36 | (1571) | Rehabilitation of Dock #1, Section A Seawall, | |
| 37 | | Planning and Construction | |
| 38 | | (St. Bernard) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 2 | <u>\$ 200,000</u> |
| 41 | 36/P21 | PORT OF SOUTH LOUISIANA | |
| 42 | (564) | Administration Building, also known as the Business | |
| 43 | | Development Center | |
| 44 | | (St. John the Baptist) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | \$ 1,500,000 |
| 47 | | Priority 5 | \$ 2,629,567 |
| 48 | | Payable from the balance of State General Fund (Direct) | |
| 49 | | Non-Recurring Revenues previously allocated under the | |

| | | | |
|----|---------------|--|---------------------|
| 1 | | authority of Act 22 of 2011 for Port of South Louisiana, | |
| 2 | | Installation of New Dock/Building/Equipment | |
| 3 | | and Land Acquisition (St. Charles) | \$ 5,452,474 |
| 4 | | Payable from the balance of State General Fund (Direct | |
| 5 | | Non-Recurring Revenues previously allocated under the | |
| 6 | | authority of Act 20 of 2009 for Port of South Louisiana, | |
| 7 | | Globalplex Dock Access Bridge and Equipment | |
| 8 | | Replacement/Repair | |
| 9 | | (St. John the Baptist) | \$ 26,469 |
| 10 | | Total | <u>\$ 9,608,510</u> |
| 11 | (569) | Globalplex Terminal Building #71 and Other | |
| 12 | | Globalplex Terminal Building Upgrades, | |
| 13 | | Planning and Construction | |
| 14 | | (St. John The Baptist) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 2,840,000</u> |
| 17 | (1572) | Globalplex Building #76 Repairs Including | |
| 18 | | Roof Replacement | |
| 19 | | (St. John The Baptist) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 100,400</u> |
| 22 | (1573) | Warehouse and Property Acquisition and | |
| 23 | | Improvements, Planning and Construction | |
| 24 | | (St. John The Baptist) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 90,000</u> |
| 27 | (1574) | Globalplex Rail Siding | |
| 28 | | (\$5,577,932 Local/Federal/Other Match) | |
| 29 | | (St. John The Baptist) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 2,863,500</u> |
| 32 | 36/P23 | TERREBONNE PORT COMMISSION | |
| 33 | (574) | Slip Dredging and Improvements for Terrebonne | |
| 34 | | Port Commission Government Multi-Use Complex, | |
| 35 | | Planning and Construction | |
| 36 | | (Terrebonne) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | \$ 2,210,600 |
| 39 | | Priority 5 | <u>\$ 3,000,000</u> |
| 40 | | Total | <u>\$ 5,210,600</u> |
| 41 | 36/P26 | LAKE CHARLES HARBOR AND TERMINAL | |
| 42 | | DISTRICT | |
| 43 | (576) | Highway 397 in Calcasieu Parish, Rail Spur at | |
| 44 | | Farmers Rice Mill, Planning and Construction | |
| 45 | | (Calcasieu) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 400,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (579) | New Administration Building, Planning and | |
| 2 | | Construction (\$1,500,000 Local Match) | |
| 3 | | (Calcasieu) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 297,800 |
| 6 | | Priority 5 | \$ 450,000 |
| 7 | | Total | <u>\$ 747,800</u> |
| 8 | (1575) | Dredging of Berth 8 at City Docks, Planning and | |
| 9 | | Construction (\$1,000,000 Local Match) | |
| 10 | | (Calcasieu) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 250,000</u> |
| 13 | (1576) | Industrial Canal Dockside Monopile Improvements | |
| 14 | | (LEEVAC), Planning and Construction | |
| 15 | | (Calcasieu) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 190,000</u> |
| 18 | 36/P33 | SOUTH TANGIPAHOA PARISH PORT COMMISSION | |
| 19 | (1577) | Port Manchac Terminal Improvements, Planning | |
| 20 | | and Construction | |
| 21 | | (Tangipahoa) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 715,700</u> |
| 24 | 36/P35 | MERMENTAU RIVER HARBOR AND TERMINAL | |
| 25 | | DISTRICT | |
| 26 | (1578) | Land Acquisition for New Slip Construction | |
| 27 | | (Mermentau River Harbor Terminal District), | |
| 28 | | Planning and Construction | |
| 29 | | (Acadia) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 225,000</u> |
| 32 | 36/P40 | GRAND ISLE PORT COMMISSION | |
| 33 | (586) | Port Access Road and New Commercial Boat | |
| 34 | | Slip Facility | |
| 35 | | (Jefferson) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 618,800</u> |
| 38 | 36/P41 | JEFFERSON PARISH ECONOMIC DEVELOPMENT | |
| 39 | | AND PORT DISTRICT | |
| 40 | (1579) | Jefferson Parish Business Park: Science and | |
| 41 | | Technology Academy and Conference Center | |
| 42 | | (Jefferson) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | \$ 1,825,000 |
| 45 | | Priority 5 | \$ 5,500,000 |
| 46 | | Total | <u>\$ 7,325,000</u> |

1 **36/P43 COLUMBIA PORT COMMISSION**
 2 (1580) Railroad Spur, Planning and Construction
 3 (Caldwell)
 4 Payable from General Obligation Bonds
 5 Priority 1 \$ 1,996,000

6 **36/P49 POINTE COUPEE PORT, HARBOR AND TERMINAL**
 7 **DISTRICT**

8 (588) Pointe Coupee Parish Port Capital Improvements,
 9 Planning and Construction
 10 (Pointe Coupee)
 11 Payable from General Obligation Bonds
 12 Priority 1 \$ 539,200

13 **MISCELLANEOUS NON-STATE**

14 **50/J03 ASCENSION PARISH**

15 (595) Lamar Dixon Expo Center Recreational Complex,
 16 Planning and Construction
 17 (Ascension)
 18 Payable from General Obligation Bonds
 19 Priority 1 \$ 300,000

20 (597) St. Landry/Edenborne Connector Road
 21 (Ascension)
 22 Payable from General Obligation Bonds
 23 Priority 1 \$ 5,200,000

24 (1582) Lamar Dixon Development, Purchase and
 25 Land Acquisition
 26 (Ascension)
 27 Payable from General Obligation Bonds
 28 Priority 1 \$ 35,000

29 **50/J05 AVOYELLES PARISH**

30 (600) Parishwide Roadway Improvements, Planning and
 31 Construction
 32 (Avoyelles)
 33 Payable from General Obligation Bonds
 34 Priority 2 \$ 250,000
 35 Priority 5 \$ 495,000
 36 Total \$ 745,000

37 The capital outlay budget request for this project was submitted after the November 1st
 38 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 39 pursuant to the provisions of R.S. 39:112.

40 **50/J06 BEAUREGARD PARISH**

41 (1584) Crosby, Butler and Pleasant Hill Roads
 42 (Beauregard)
 43 Payable from General Obligation Bonds
 44 Priority 1 \$ 825,000

| | | | |
|----|---------------|--|------------------------------|
| 1 | 50/J07 | BIENVILLE PARISH | |
| 2 | (1585) | Courthouse Improvements in Arcadia, Planning | |
| 3 | | and Construction (\$115,000 Non-State Match) | |
| 4 | | (Bienville) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 40,000</u> |
| 7 | 50/J08 | BOSSIER PARISH | |
| 8 | (64) | Extension of Crouch Road to Swan Lake | |
| 9 | | Road/Reconstruction of Swan Lake Road To I-220, | |
| 10 | | Planning and Construction (Local Match Required) | |
| 11 | | (Bossier) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 117,900 |
| 14 | | Priority 5 | <u>\$ 124,000</u> |
| 15 | | Total | <u>\$ 241,900</u> |
| 16 | (606) | Acceleration Lane on US 71, Planning and | |
| 17 | | Construction | |
| 18 | | (Bossier) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 150,000</u> |
| 21 | (610) | Sewerage District No. 1 of the Parish of Bossier, | |
| 22 | | Planning and Construction (\$28,000,000 Local Match) | |
| 23 | | (Bossier) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | \$ 1,824,900 |
| 26 | | Priority 5 | <u>\$ 255,000</u> |
| 27 | | Total | <u>\$ 2,079,900</u> |
| 28 | 50/J10 | CALCASIEU PARISH | |
| 29 | (615) | Gravity Sewer Trunk Mains and Pumping Stations | |
| 30 | | South Ward 3 and South Ward 4, Planning and | |
| 31 | | Construction | |
| 32 | | (Calcasieu) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 3,890,000</u> |
| 35 | | | |
| 36 | 50/J11 | CALDWELL PARISH | |
| 37 | (618) | Swim Lake Road Reconstruction, Planning | |
| 38 | | and Construction | |
| 39 | | (Caldwell) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 5 | <u>\$ 2,130,000</u> |
| 42 | (619) | Wiles Road and Kountry Korner Road Reconstruction, | |
| 43 | | Planning and Construction | |
| 44 | | (Caldwell) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | \$ 340,000 |
| 47 | | Priority 5 | <u>\$ 93,400</u> |
| 48 | | Total | <u>\$ 433,400</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (1587) | Recreation Facilities Construction, Reconstruction, | |
| 2 | | Planning and Construction | |
| 3 | | (Caldwell) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 37,000</u> |
| 6 | (1588) | Parish Detention Facility, Planning and Construction | |
| 7 | | (Caldwell) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 1,115,000</u> |
| 10 | 50/J13 | CATAHOULA PARISH | |
| 11 | (1589) | Catahoula Parish Courthouse Roof, Planning and | |
| 12 | | Renovations | |
| 13 | | (Catahoula) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 437,200</u> |
| 16 | 50/J15 | CONCORDIA PARISH | |
| 17 | (1590) | Concordia Parish Courthouse District Courtroom Security | |
| 18 | | and Safety Renovations | |
| 19 | | (Concordia) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 315,000</u> |
| 22 | (1591) | Concordia Parish Public Health Center Renovation, | |
| 23 | | Planning and Construction | |
| 24 | | (Concordia) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 92,600</u> |
| 27 | 50/J16 | DESOTO PARISH | |
| 28 | (1592) | DeSoto Sports Complex, Planning and Construction | |
| 29 | | (DeSoto) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 50,000</u> |
| 32 | 50/J18 | EAST CARROLL PARISH | |
| 33 | (1593) | Industrial Site Development and Road Improvements | |
| 34 | | (For Economic Development Purposes, Including | |
| 35 | | but not Limited to an Ethanol Plant), Planning and | |
| 36 | | Construction | |
| 37 | | (East Carroll) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 965,000</u> |
| 40 | (1594) | East Carroll Parish Road Improvements | |
| 41 | | (East Carroll) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 15,000</u> |
| 44 | (1595) | Courthouse and Jail Renovations | |
| 45 | | (East Carroll) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 55,200</u> |

| | | | |
|----|---------------|---|---------------------------|
| 1 | 50/J21 | FRANKLIN PARISH | |
| 2 | (1597) | Courthouse Renovations, Planning and Construction | |
| 3 | | (Franklin) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 405,000</u> |
| 6 | (1598) | Bayou Macon Cut-Off No. 1 Drainage Structure | |
| 7 | | Improvements, Planning and Construction | |
| 8 | | (Franklin) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 415,000</u> |
| 11 | (1600) | Parish Road Improvements | |
| 12 | | (Franklin) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 200,000</u> |
| 15 | (1974) | Franklin Parish Activity Center, Planning and | |
| 16 | | Construction (\$250,000 Local Match) | |
| 17 | | (Franklin) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 593,100 |
| 20 | | Priority 5 | <u>\$ 1,360,000</u> |
| 21 | | Total | <u>\$ 1,953,100</u> |
| 22 | 50/J22 | GRANT PARISH | |
| 23 | (635) | Grant Parish Natural Gas System Improvements | |
| 24 | | (Grant) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 455,000 |
| 27 | | Priority 5 | <u>\$ 670,000</u> |
| 28 | | Total | <u>\$ 1,125,000</u> |
| 29 | (643) | Southern Grant Sewerage System Improvements, | |
| 30 | | Study, Design, Planning and Construction | |
| 31 | | (Grant) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 3,056,400</u> |
| 34 | (1601) | Regional Economic Development Building, | |
| 35 | | Rehabilitation, Planning and Construction | |
| 36 | | (Grant) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 130,600</u> |
| 39 | 50/J23 | IBERIA PARISH | |
| 40 | (1602) | Robert B. Green Veterans Memorial Building | |
| 41 | | Renovation, Upgrade and Expansion Project for | |
| 42 | | Robert B. Green American Legion Post 533 and | |
| 43 | | Perry Thompson VFW Post 12065, Planning and | |
| 44 | | Construction | |
| 45 | | (Iberia) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | \$ 200,000 |
| 48 | | Priority 2 | <u>\$ 50,000</u> |
| 49 | | Total | <u>\$ 250,000</u> |

| | | | |
|----|---------------|---|----------------------------|
| 1 | (1603) | Recreational Complex, Sports Including Baseball, | |
| 2 | | Planning and Construction (Supplemental Funding) | |
| 3 | | (Iberia) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 243,700</u> |
| 6 | (1604) | Wastewater System Improvements for the Acadiana | |
| 7 | | Regional Airport (\$667,000 Non-State Match) | |
| 8 | | (Iberia) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 490,500</u> |
| 11 | () | Five Lane Road Extension from Highway 675 | |
| 12 | | to Highway 3212, Planning and Construction | |
| 13 | | (Iberia) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 2,660,000</u> |
| 16 | | Pending resubmittal of the capital outlay budget request FY15-16 pursuant to the provisions | |
| 17 | | of R.S. 39:112. | |
| 18 | 50/J25 | JACKSON PARISH | |
| 19 | (1607) | Jackson Parish Riding Arena and Livestock | |
| 20 | | Pavilion, Planning and Construction | |
| 21 | | (Jackson) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | \$ 1,475,000 |
| 24 | | Priority 5 | <u>\$ 275,000</u> |
| 25 | | Total | <u>\$ 1,750,000</u> |
| 26 | 50/J26 | JEFFERSON PARISH | |
| 27 | (69) | Ames Boulevard Widening from Two Lanes to | |
| 28 | | Three Lanes Between Barataria Boulevard and | |
| 29 | | Bayou Boeuf Drive (2.0 miles) with Installation | |
| 30 | | of Subsurface Drainage | |
| 31 | | (Jefferson) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | \$ 1,173,200 |
| 34 | | Priority 5 | <u>\$ 3,340,000</u> |
| 35 | | Total | <u>\$ 4,513,200</u> |
| 36 | (653) | Airline Drive (US 61) at 17 th St. Canal Drainage | |
| 37 | | Crossing and Railroad Bridge Replacement, | |
| 38 | | Planning and Construction | |
| 39 | | (Jefferson) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 1,990,000</u> |
| 42 | (657) | Avondale Booster Club and Playground Upgrades, | |
| 43 | | Planning and Construction | |
| 44 | | (Jefferson) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | \$ 600,000 |
| 47 | | Priority 5 | <u>\$ 200,000</u> |
| 48 | | Total | <u>\$ 800,000</u> |

| | | | |
|----|-------|--|----------------------------|
| 1 | (660) | Bike Path Along Leo Kerner Parkway (Barataria | |
| 2 | | Blvd. to Parc des Familles Entrance), Planning | |
| 3 | | and Construction | |
| 4 | | (Jefferson) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 60,000</u> |
| 7 | (663) | Bonnabel Canal Rehabilitation and Bank Stabilization | |
| 8 | | (Veterans Boulevard to West Esplanade), Planning | |
| 9 | | and Construction | |
| 10 | | (Jefferson) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 4,340,000</u> |
| 13 | (665) | Brown Avenue Canal Improvements Between | |
| 14 | | the Westbank Expressway and Harold Street, | |
| 15 | | Planning and Construction | |
| 16 | | (Jefferson) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | \$ 1,000,000 |
| 19 | | Priority 2 | <u>\$ 2,170,000</u> |
| 20 | | Total | <u>\$ 3,170,000</u> |
| 21 | (690) | Gretna Government Complex Parking Lot, Planning | |
| 22 | | and Construction | |
| 23 | | (Jefferson) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 440,000</u> |
| 26 | (695) | Jefferson Community Health Center Expansion to the | |
| 27 | | Existing River Ridge Facility In Order to Implement | |
| 28 | | a Dental Program, Planning and Construction | |
| 29 | | (Jefferson) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 50,000</u> |
| 32 | (701) | Kennedy Heights Playground Improvements, | |
| 33 | | Planning and Construction | |
| 34 | | (Jefferson) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 65,000</u> |
| 37 | (702) | Lafreniere Park Marsh Island Restoration, Planning | |
| 38 | | and Construction | |
| 39 | | (Jefferson) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | \$ 100,000 |
| 42 | | Priority 5 | <u>\$ 1,025,000</u> |
| 43 | | Total | <u>\$ 1,125,000</u> |
| 44 | (707) | Latigue Street Roadway Improvements, Planning | |
| 45 | | and Construction | |
| 46 | | (Jefferson) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 70,000</u> |

| | | | |
|----|-------|--|---------------------|
| 1 | (713) | Marrero Harvey Fire Station 80 Replacement, | |
| 2 | | Planning and Construction | |
| 3 | | (Jefferson) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 2 | \$ 200,000 |
| 6 | | Priority 5 | \$ 1,800,000 |
| 7 | | Total | <u>\$ 2,000,000</u> |
| 8 | (714) | Martin Luther King Playground Improvements, | |
| 9 | | Planning and Construction | |
| 10 | | (Jefferson) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 83,200</u> |
| 13 | (716) | Multi-Purpose Recreational and Achievement | |
| 14 | | Center | |
| 15 | | (Jefferson) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 3,195,000</u> |
| 18 | (721) | Parc des Familles, Construction of Utilities, | |
| 19 | | Restrooms, Pavilions and Roadways in Raw | |
| 20 | | Undeveloped Wooded Area in Order to Initiate | |
| 21 | | Construction of Regional Park, Planning and | |
| 22 | | Construction | |
| 23 | | (Jefferson) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 796,800</u> |
| 26 | (724) | Parish Line Drainage Pump Station Capacity Increase, | |
| 27 | | Planning and Construction | |
| 28 | | (Jefferson) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | \$ 3,350,000 |
| 31 | | Priority 5 | \$ 1,600,000 |
| 32 | | Total | <u>\$ 4,950,000</u> |
| 33 | (728) | Riverside Senior Center, Planning and Construction | |
| 34 | | (Jefferson) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | \$ 220,000 |
| 37 | | Priority 5 | \$ 1,455,000 |
| 38 | | Total | <u>\$ 1,675,000</u> |
| 39 | (735) | South Kenner Road Rehabilitation from Live Oak | |
| 40 | | Boulevard to River Road, Planning and Construction | |
| 41 | | (Jefferson) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | \$ 3,865,300 |
| 44 | | Priority 5 | \$ 4,000,000 |
| 45 | | Total | <u>\$ 7,865,300</u> |
| 46 | (737) | Terry Parkway Drainage Between Carol Sue Drive | |
| 47 | | and Industry Canal (\$500,000 Local Match) | |
| 48 | | (Jefferson) | |
| 49 | | Payable from General Obligation Bonds | |
| 50 | | Priority 1 | <u>\$ 4,653,600</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | (739) | Upper Kraak Ditch Subsurface Drainage Improvement | |
| 2 | | (Upper Kraak Drainage Pump Station to Earhart | |
| 3 | | Expressway), Planning and Construction | |
| 4 | | (Jefferson) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 245,000</u> |
| 7 | (740) | Waggaman Playground Improvements, Planning and | |
| 8 | | Construction | |
| 9 | | (Jefferson) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 50,000</u> |
| 12 | (742) | Waggaman Subsurface Drainage Improvements, | |
| 13 | | Planning and Construction | |
| 14 | | (Jefferson) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 730,000</u> |
| 17 | (743) | Walkertown Bus Terminal, Planning and Construction | |
| 18 | | (Jefferson) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 95,000</u> |
| 21 | (1608) | Carol Sue Avenue Drainage Improvements, | |
| 22 | | Planning and Construction | |
| 23 | | (Jefferson) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 258,800</u> |
| 26 | (1609) | Livingston Place (Metairie Road to Loumor | |
| 27 | | Avenue) | |
| 28 | | (Jefferson) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 25,000</u> |
| 31 | (1610) | Upper Kraak Ditch Drainage Pump Station Pump | |
| 32 | | Replacement and Generator Installation | |
| 33 | | (Jefferson) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 1,267,850</u> |
| 36 | (1611) | Woodmere Community Center, Real Estate | |
| 37 | | Acquisition, Planning and Construction | |
| 38 | | (\$15,000 Local Match) | |
| 39 | | (Jefferson) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 735,000</u> |
| 42 | 50/J27 | JEFFERSON DAVIS PARISH | |
| 43 | (753) | Regional Consolidated Jail Facility, Acquisition, | |
| 44 | | Planning and Construction | |
| 45 | | (Jefferson Davis) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 9,727,600</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | 50/J28 | LAFAYETTE PARISH | |
| 2 | (755) | Governmental Complex, Jail Physical Plant | |
| 3 | | Upgrade, Planning and Construction (\$4,980,000 | |
| 4 | | Non-State Match) | |
| 5 | | (Lafayette) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | \$ 500,000 |
| 8 | | Priority 5 | \$ 1,500,000 |
| 9 | | Total | <u>\$ 2,000,000</u> |
| 10 | (756) | Parish Governmental Complex - Parish Courthouse, | |
| 11 | | Planning and Construction | |
| 12 | | (Lafayette) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 240,000</u> |
| 15 | (757) | Kaliste Saloom Widening | |
| 16 | | (Lafayette) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | \$ 4,300,700 |
| 19 | | Priority 5 | \$ 7,390,000 |
| 20 | | Total | <u>\$ 11,690,700</u> |
| 21 | 50/J29 | LAFOURCHE PARISH | |
| 22 | (758) | Kraemer Water Line Improvements | |
| 23 | | (Lafourche) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 2 | <u>\$ 100,000</u> |
| 26 | (1613) | Company Canal Pump Station, Planning and | |
| 27 | | Construction (\$283,236 Cash and/or In-Kind Match) | |
| 28 | | (Lafourche) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 42,000</u> |
| 31 | (1614) | Fishing Pier at the Leeville Boat Launch, Planning | |
| 32 | | and Construction | |
| 33 | | (Lafourche) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | \$ 100,000 |
| 36 | | Priority 2 | \$ 150,000 |
| 37 | | Total | <u>\$ 250,000</u> |
| 38 | (1615) | South Lafourche Airport Corridor Project | |
| 39 | | (Lafourche) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 500,000</u> |
| 42 | 50/J30 | LASALLE PARISH | |
| 43 | (1617) | Pine Hill Road Improvements, Planning and | |
| 44 | | Construction | |
| 45 | | (LaSalle) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 35,300</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | (1618) | LaSalle Parish Fair Grounds Barn Renovation, | |
| 2 | | Planning and Construction | |
| 3 | | (LaSalle) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 214,800</u> |
| 6 | 50/J32 | LIVINGSTON PARISH | |
| 7 | (72) | Livingston Parish Regional Airport, Planning | |
| 8 | | and Construction (\$900,000 Federal Funds) | |
| 9 | | (Livingston) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 71,900</u> |
| 12 | (762) | Cook Road Extension Economic Development | |
| 13 | | Corridor (Pete's Highway Frontage Road) | |
| 14 | | (Livingston) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 4,592,100</u> |
| 17 | (1619) | District 9 Fire Station, Planning and Construction | |
| 18 | | (Livingston) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 100,000</u> |
| 21 | (1620) | Livingston Parish Animal Shelter | |
| 22 | | (Livingston) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 50,200</u> |
| 25 | 50/J33 | MADISON PARISH | |
| 26 | (1623) | Charles Brown Road (Tendal Road) Repairs, | |
| 27 | | Planning and Construction | |
| 28 | | (Madison) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 195,000</u> |
| 31 | 50/J34 | MOREHOUSE PARISH | |
| 32 | (768) | Public Works Center, Planning and Construction | |
| 33 | | (Morehouse) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 5 | <u>\$ 325,000</u> |
| 36 | (1624) | Carl Road Improvements, Construction | |
| 37 | | (Morehouse) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | \$ 1,500 |
| 40 | | Priority 5 | <u>\$ 500,000</u> |
| 41 | | Total | <u>\$ 501,500</u> |
| 42 | 50/J35 | NATCHITOCHE PARISH | |
| 43 | (770) | Hard Surfacing of Coco Bed Road, Phase 1, | |
| 44 | | Planning and Construction | |
| 45 | | (Natchitoches) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 280,000</u> |

| | | | |
|----|---------------|---|-------------------|
| 1 | (771) | Courthouse Security Improvements, Planning | |
| 2 | | and Construction | |
| 3 | | (Natchitoches) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 480,000</u> |
| 6 | (772) | Natchitoches Parish Office of Community Services, | |
| 7 | | Addition and Renovation | |
| 8 | | (Natchitoches) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 6,000</u> |
| 11 | (775) | Resurfacing of Fish Hatchery Road | |
| 12 | | (Natchitoches) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 125,000</u> |
| 15 | (781) | Resurfacing of Roads in Payne Subdivision, | |
| 16 | | Planning and Construction | |
| 17 | | (Natchitoches) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 500,000</u> |
| 20 | (1625) | Old River Bridge, Planning and Construction | |
| 21 | | (Natchitoches) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 610,000</u> |
| 24 | (1975) | Resurfacing of Blanchard Road, Planning and | |
| 25 | | Construction | |
| 26 | | (Natchitoches) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 280,000</u> |
| 29 | 50/J37 | OUACHITA PARISH | |
| 30 | (783) | Hannah's Run Control Structure, Planning and | |
| 31 | | Construction | |
| 32 | | (Ouachita) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 500,000</u> |
| 35 | (786) | Steep Bayou Gravity Sewer Trunk | |
| 36 | | Line - Phase 1, Planning, Construction, | |
| 37 | | Right-of-Way Acquisition | |
| 38 | | (Ouachita) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 5 | <u>\$ 500,000</u> |
| 41 | 50/J38 | PLAQUEMINES PARISH | |
| 42 | (790) | Belle Chasse Parks, Planning and Construction | |
| 43 | | (Plaquemines) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 120,000</u> |

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|----|---------------|--|---------------------|
| 1 | (793) | Empire Bridge Lighting, Planning and Construction | |
| 2 | | (Plaquemines) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 2 | \$ 100,000 |
| 5 | | Priority 5 | \$ 200,000 |
| 6 | | Total | <u>\$ 300,000</u> |
| 7 | (796) | Fire Administration Building, Planning | |
| 8 | | and Construction | |
| 9 | | (Plaquemines) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 2 | <u>\$ 1,000,000</u> |
| 12 | | Pending submittal and approval of capital outlay budget request pursuant to the provisions | |
| 13 | | of R.S. 39:112. | |
| 14 | 50/J39 | POINTE COUPEE PARISH | |
| 15 | (799) | False River Ecosystem Restoration Project, | |
| 16 | | Planning and Construction | |
| 17 | | (Pointe Coupee) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 1,647,600 |
| 20 | | Priority 2 | \$ 750,000 |
| 21 | | Total | <u>\$ 2,397,600</u> |
| 22 | (1627) | Regional Fence Line Monitoring, Planning | |
| 23 | | and Equipment | |
| 24 | | (Pointe Coupee) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 200,000</u> |
| 27 | (1628) | Emergency Communications Equipment | |
| 28 | | (Pointe Coupee) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | \$ 54,100 |
| 31 | | Priority 2 | \$ 100,000 |
| 32 | | Total | <u>\$ 154,100</u> |
| 33 | 50/J40 | RAPIDES PARISH | |
| 34 | (1630) | Cotile Indian Creek and Kincaid Outflow Gate | |
| 35 | | Repair/Replacement (Cash and/or In-Kind | |
| 36 | | Match Required) | |
| 37 | | (Rapides) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 3,000</u> |
| 40 | 50/J42 | RICHLAND PARISH | |
| 41 | (802) | Richland Parish Courthouse Renovations | |
| 42 | | (Richland) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 30,000</u> |
| 45 | (1631) | Sapa Drive Improvements, Planning and | |
| 46 | | Construction | |
| 47 | | (Richland) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 8,800</u> |

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|----|---------------|---|---------------------|
| 1 | 50/J43 | SABINE PARISH | |
| 2 | (1632) | Plainview Road Rehabilitation, Planning and | |
| 3 | | Construction | |
| 4 | | (Sabine) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 1,336,300 |
| 7 | | Priority 5 | \$ 3,000,000 |
| 8 | | Total | <u>\$ 4,336,300</u> |
| 9 | (1633) | Water Treatment and Supply System Study | |
| 10 | | (Sabine) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 300,000</u> |
| 13 | 50/J44 | ST. BERNARD PARISH | |
| 14 | (804) | Parish Master Drainage Plan | |
| 15 | | (St. Bernard) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 2 | \$ 100,000 |
| 18 | | Priority 5 | \$ 100,000 |
| 19 | | Total | <u>\$ 200,000</u> |
| 20 | (1635) | St. Bernard Parish Tourist Commission, Planning | |
| 21 | | and Construction | |
| 22 | | (St. Bernard) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 20,000</u> |
| 25 | 50/J45 | ST. CHARLES PARISH | |
| 26 | (805) | West Bank Hurricane Protection Levee | |
| 27 | | (St. Charles) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 175,300</u> |
| 30 | 50/J46 | ST. HELENA PARISH | |
| 31 | (74) | Emergency ADA and Life Safety Renovations | |
| 32 | | to the Court House, Planning and Construction | |
| 33 | | (\$2,680,000 Federal Funds) | |
| 34 | | (St. Helena) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 64,700</u> |
| 37 | (1636) | Eddy Road Improvements, Planning and | |
| 38 | | Construction | |
| 39 | | (St. Helena) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 5,000</u> |
| 42 | (1976) | St. Helena Parish Audubon Library | |
| 43 | | (St. Helena) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 1,440,000</u> |

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|----|---------------|---|--------------------------|
| 1 | 50/J47 | ST. JAMES PARISH | |
| 2 | (75) | Blind River Freshwater Diversion | |
| 3 | | (St. James) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 350,000</u> |
| 6 | (807) | Land Acquisition, Planning and Construction | |
| 7 | | (St. James) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 5 | <u>\$ 5,000,000</u> |
| 10 | 50/J48 | ST. JOHN THE BAPTIST PARISH | |
| 11 | (1638) | East Bank Courthouse, Planning and Construction | |
| 12 | | (St. John the Baptist) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | \$ 30,000 |
| 15 | | Priority 2 | \$ 45,000 |
| 16 | | Total | <u>\$ 75,000</u> |
| 17 | 50/J49 | ST. LANDRY PARISH | |
| 18 | (812) | Harry Guilbeau Road Economic Development District, | |
| 19 | | Infrastructure Improvements, Planning, Engineering, | |
| 20 | | Utilities, and Construction | |
| 21 | | (St. Landry) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 2 | <u>\$ 186,300</u> |
| 24 | (1639) | Hurricane Evacuations and Homeland Security | |
| 25 | | Coordination and Related Renovations, Planning | |
| 26 | | and Construction | |
| 27 | | (St. Landry) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 86,300</u> |
| 30 | 50/J50 | ST. MARTIN PARISH | |
| 31 | (820) | Road Improvements on Four-Mile Bayou Road | |
| 32 | | (St. Martin) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | \$ 295,000 |
| 35 | | Priority 2 | \$ 350,000 |
| 36 | | Total | <u>\$ 645,000</u> |
| 37 | 50/J51 | ST. MARY PARISH | |
| 38 | (827) | Infrastructure Improvements at the Charenton Canal | |
| 39 | | Industrial Park | |
| 40 | | (St. Mary) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 1,527,600</u> |

| | | | |
|----|--------|--|-------------------|
| 1 | (828) | Installation of Culverts and Associated Infrastructure | |
| 2 | | in Middle Road Drainage Canal - Bayou Vista LA for | |
| 3 | | Sub-Gravity Drainage District #1 of St. Mary Parish | |
| 4 | | Gravity Drainage District #2 | |
| 5 | | (St. Mary) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | \$ 440,000 |
| 8 | | Priority 2 | \$ 250,000 |
| 9 | | Total | <u>\$ 690,000</u> |
| | | | |
| 10 | (835) | Recreation and Infrastructure Improvements at | |
| 11 | | Centerville Park, Planning and Construction | |
| 12 | | (St. Mary) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 75,000</u> |
| | | | |
| 15 | (1640) | Reconstruction of Charenton Beach Road from | |
| 16 | | LA Hwy. 87 to the West Atchafalaya Basin | |
| 17 | | Protection Levee, Planning and Construction | |
| 18 | | (St. Mary) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 5 | <u>\$ 500,000</u> |
| | | | |
| 21 | (1641) | Reconstruction of Chitimacha Trail Road from | |
| 22 | | LA 328 to LA 670 for St. Mary Parish Government | |
| 23 | | Within Existing Rights-of-Way | |
| 24 | | (St. Mary) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 760,000</u> |
| | | | |
| 27 | (1642) | Reconstruction of Flattown Road from Chitimacha | |
| 28 | | Trail to Ralph Darden Memorial Parkway for St. Mary | |
| 29 | | Parish Government Within Existing Rights-of-Way | |
| 30 | | (St. Mary) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 450,000</u> |
| | | | |
| 33 | (1643) | Plantation Pump Station Replacement for | |
| 34 | | Sub-Gravity Drainage District #1 of St. Mary | |
| 35 | | Parish Gravity Drainage District #2, Planning | |
| 36 | | and Construction | |
| 37 | | (St. Mary) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 95,500</u> |
| | | | |
| 40 | (1646) | Access Road from Baker Hughes to Port Road | |
| 41 | | in Morgan City, Planning and Construction | |
| 42 | | (\$200,000 Local Match) | |
| 43 | | (St. Mary) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 38,500</u> |
| | | | |
| 46 | (1648) | St. Mary Parish Sewage District #5 Sewer Lift | |
| 47 | | Station Improvements | |
| 48 | | (St. Mary) | |
| 49 | | Payable from General Obligation Bonds | |
| 50 | | Priority 1 | <u>\$ 95,000</u> |

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|----|---------------|---|----------------------|
| 1 | 50/J52 | ST. TAMMANY PARISH | |
| 2 | (76) | St. Tammany Parish Cultural Arts District | |
| 3 | | (St. Tammany) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 11,000,000</u> |
| 6 | (77) | South Slidell Levee Protection Rehabilitation | |
| 7 | | (USACE 533d Report for Levees West and | |
| 8 | | East of I-10) Planning and Construction | |
| 9 | | (St. Tammany) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | \$ 1,050,200 |
| 12 | | Priority 5 | <u>\$ 8,535,000</u> |
| 13 | | Total | <u>\$ 9,585,200</u> |
| 14 | (78) | University Square Learning Center Facilities, | |
| 15 | | Planning and Construction | |
| 16 | | (St. Tammany) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | \$ 1,420,000 |
| 19 | | Priority 5 | <u>\$ 9,420,000</u> |
| 20 | | Total | <u>\$ 10,840,000</u> |
| 21 | (844) | St. Tammany Parish Fishing Pier, Planning and | |
| 22 | | Construction | |
| 23 | | (St. Tammany) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 390,000</u> |
| 26 | 50/J53 | TANGIPAHOA PARISH | |
| 27 | (1390) | South Airport Road - North Hoover Road | |
| 28 | | Improvements | |
| 29 | | (Tangipahoa) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 190,000</u> |
| 32 | (1649) | Courthouse and Courthouse Annex Renovations | |
| 33 | | and Expansions, Planning and Construction | |
| 34 | | (\$500,000 Local Match) | |
| 35 | | (Tangipahoa) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 216,200</u> |
| 38 | (1977) | Wardline Road, Widening and Improvements | |
| 39 | | (Tangipahoa) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 115,000</u> |
| 42 | (1978) | Tangipahoa Parish Multipurpose Livestock and | |
| 43 | | Agricultural Facility, Planning and Construction, | |
| 44 | | Supplemental Funding | |
| 45 | | (Tangipahoa) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 400,000</u> |

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|----|---------------|--|---------------------|
| 1 | 50/J54 | TENSAS PARISH | |
| 2 | (81) | Tensas Parish Port/Port Priority Site Plan, | |
| 3 | | Planning and Construction | |
| 4 | | (Tensas) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 225,000</u> |
| 7 | 50/J55 | TERREBONNE PARISH | |
| 8 | (849) | Bayou LaCarpe Watershed Project, Location C, | |
| 9 | | Design and Construction | |
| 10 | | (Terrebonne) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 750,000</u> |
| 13 | (854) | Terrebonne Parish Animal Shelter Facility, Planning, | |
| 14 | | Construction, and Equipment | |
| 15 | | (Terrebonne) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 550,000</u> |
| 18 | (1650) | Renovate the Le Petit de Terrebonne Theater | |
| 19 | | Building, Planning and Construction | |
| 20 | | (Terrebonne) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 700,000</u> |
| 23 | (1651) | South Louisiana Wetlands Discovery Center | |
| 24 | | (Terrebonne) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 990,000</u> |
| 27 | (1652) | Thompson Road Extension, Land Acquisition, | |
| 28 | | Planning and Construction (\$2,000,000 Local Match) | |
| 29 | | (Terrebonne) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 5,430,000</u> |
| 32 | (1653) | Bayou Terrebonne Boardwalk, Planning and | |
| 33 | | Construction (\$1,000,000 Cash and/or In-Kind Match) | |
| 34 | | (Terrebonne) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 87,800</u> |
| 37 | (1654) | Terrebonne Parish Emergency Operations Center, | |
| 38 | | Planning and Construction | |
| 39 | | (Terrebonne) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 4,350,000</u> |
| 42 | 50/J57 | VERMILION PARISH | |
| 43 | (1657) | Road Improvements, Planning and Construction | |
| 44 | | (Vermilion) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 1,000,000</u> |

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| 1 | 50/J58 | VERNON PARISH | |
| 2 | (869) | Visitor Center, Planning and Construction | |
| 3 | | (Vernon) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 350,000</u> |
| 6 | (1658) | Vernon/Fort Polk Thoroughfare Plan, Planning | |
| 7 | | and Construction | |
| 8 | | (Vernon) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 9,365,000</u> |
| 11 | (1659) | Pickering School Parking Lot, Planning and | |
| 12 | | Construction | |
| 13 | | (Vernon) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 90,000</u> |
| 16 | (1660) | Creation of Vernon Lake Cultural Center, | |
| 17 | | Recreation and Tourism Park, Planning and | |
| 18 | | Construction | |
| 19 | | (Vernon) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 260,000</u> |
| 22 | (1661) | Catfish Hut Road and Bridge Repair and/or | |
| 23 | | Replacement, Planning and Construction | |
| 24 | | (Vernon) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 325,000</u> |
| 27 | (1663) | Vernon/Fort Polk Thoroughfare Electrical | |
| 28 | | Power Extension | |
| 29 | | (Vernon) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 480,000</u> |
| 32 | (1664) | Plainview Road Improvements, Planning and | |
| 33 | | Construction | |
| 34 | | (Vernon) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 217,000</u> |
| 37 | (1665) | Lift Station and Force Main for Vernon Parish Jail | |
| 38 | | (Vernon) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 32,000</u> |
| 41 | 50/J59 | WASHINGTON PARISH | |
| 42 | (872) | Animal Shelter Construction and | |
| 43 | | Furnishings | |
| 44 | | (Washington) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 80,000</u> |

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|----|---------------|---|---------------------|
| 1 | 50/J60 | WEBSTER PARISH | |
| 2 | (1666) | Courthouse HVAC Renovations, Planning and | |
| 3 | | Construction | |
| 4 | | (Webster) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 1,265,000</u> |
| 7 | 50/J61 | WEST BATON ROUGE PARISH | |
| 8 | (1667) | LA 415 Bridge at Intracoastal Canal, | |
| 9 | | Planning and Construction | |
| 10 | | (West Baton Rouge) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 2,570,000</u> |
| 13 | (1668) | Sid Richardson Road Extension, Planning and | |
| 14 | | Construction | |
| 15 | | (West Baton Rouge) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | \$ 150,000 |
| 18 | | Priority 2 | <u>\$ 100,000</u> |
| 19 | | Total | <u>\$ 250,000</u> |
| 20 | (1669) | Regional Sewer System Located South of the | |
| 21 | | Intra-Coastal Waterway and North of Brusly | |
| 22 | | (West Baton Rouge) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 70,000</u> |
| 25 | 50/J62 | WEST CARROLL PARISH | |
| 26 | (1670) | West Carroll Parish Courthouse Renovations, | |
| 27 | | Planning and Construction | |
| 28 | | (West Carroll) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 300,000</u> |
| 31 | 50/J63 | WEST FELICIANA | |
| 32 | (880) | Port Access Road, Planning and Construction | |
| 33 | | (West Feliciana) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 2 | <u>\$ 160,000</u> |
| 36 | 50/J64 | WINN PARISH | |
| 37 | (881) | Roadway Construction, Spillway Road and Ed | |
| 38 | | Carpenter Road | |
| 39 | | (Winn) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 2 | <u>\$ 720,000</u> |
| 42 | (1671) | Beulah Road Reconstruction, Planning and | |
| 43 | | Construction | |
| 44 | | (Winn) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 977,000</u> |

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|----|---------------|--|---------------------|
| 1 | (1673) | Parish-Wide Roadway Projects | |
| 2 | | (Winn) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | \$ 79,200 |
| 5 | | Priority 2 | \$ 720,000 |
| 6 | | Total | <u>\$ 799,200</u> |
| 7 | 50/M01 | ABBEVILLE | |
| 8 | (883) | Flood Damage Reduction and Drainage Improvement | |
| 9 | | Projects, Planning and Construction | |
| 10 | | (Vermilion) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 5 | <u>\$ 375,000</u> |
| 13 | (1674) | Sewer Collection System Upgrade, Planning | |
| 14 | | and Construction (\$405,000 Local Match) | |
| 15 | | (Vermilion) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 75,000</u> |
| 18 | 50/M02 | ABITA SPRINGS | |
| 19 | (1675) | Water Lines and Sewer Lines, Extensions and | |
| 20 | | Upgrades, Planning and Construction (Cash and/or | |
| 21 | | In-Kind Match Required) | |
| 22 | | (St. Tammany) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 69,000</u> |
| 25 | 50/M05 | ALEXANDRIA | |
| 26 | (82) | Sugarhouse Road/Eddie Williams Boulevard | |
| 27 | | to LA Highway 1, Phase I and II, Planning and | |
| 28 | | Construction (\$5,000,000 Local Match) | |
| 29 | | (Rapides) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 7,620,000</u> |
| 32 | 50/M06 | AMITE | |
| 33 | (1676) | Town of Amite City Water Improvement Project, | |
| 34 | | Planning and Construction | |
| 35 | | (Tangipahoa) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | \$ 100,000 |
| 38 | | Priority 5 | \$ 600,000 |
| 39 | | Total | <u>\$ 700,000</u> |
| 40 | 50/M07 | ANACOCO | |
| 41 | (888) | Anacoco Street Rehabilitation - Liles Road | |
| 42 | | and East Road, Planning and Construction | |
| 43 | | (Vernon) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 110,000</u> |

| | | |
|----|---|-------------------|
| 1 | 50/M10 ARNAUDVILLE | |
| 2 | (1677) Multipurpose Aquatic Recreational Facility | |
| 3 | (St. Landry) | |
| 4 | Payable from General Obligation Bonds | |
| 5 | Priority 1 | <u>\$ 5,000</u> |
| 6 | 50/M14 BAKER | |
| 7 | (1678) Baker Fire Training Facility, Planning and | |
| 8 | Construction | |
| 9 | (East Baton Rouge) | |
| 10 | Payable from General Obligation Bonds | |
| 11 | Priority 1 | <u>\$ 170,000</u> |
| 12 | 50/M19 BASTROP | |
| 13 | (894) Municipal Center Lighting/Ceiling Tile | |
| 14 | (Morehouse) | |
| 15 | Payable from General Obligation Bonds | |
| 16 | Priority 2 | <u>\$ 312,000</u> |
| 17 | (895) Pool Pump Houses/Comfort Stations Roof, | |
| 18 | Planning and Construction | |
| 19 | (Morehouse) | |
| 20 | Payable from General Obligation Bonds | |
| 21 | Priority 2 | <u>\$ 125,000</u> |
| 22 | (1681) Bastrop City Hall - Roof Construction and | |
| 23 | Green Lighting, Planning and Construction | |
| 24 | (Morehouse) | |
| 25 | Payable from General Obligation Bonds | |
| 26 | Priority 1 | \$ 20,000 |
| 27 | Priority 2 | <u>\$ 125,000</u> |
| 28 | Total | <u>\$ 145,000</u> |
| 29 | (1682) Bastrop Central Fire Station, Replace Driveway | |
| 30 | City Hall, Roof Construction, Planning and | |
| 31 | Construction | |
| 32 | (Morehouse) | |
| 33 | Payable from General Obligation Bonds | |
| 34 | Priority 1 | <u>\$ 250,000</u> |
| 35 | 50/M20 BATON ROUGE | |
| 36 | (1683) Chaneyville Fire District #7 Reames Road | |
| 37 | Fire Station | |
| 38 | (East Baton Rouge) | |
| 39 | Payable from General Obligation Bonds | |
| 40 | Priority 1 | <u>\$ 330,000</u> |
| 41 | (1685) Drainage Improvements in Old Goodwood Area, | |
| 42 | Planning and Construction | |
| 43 | (East Baton Rouge) | |
| 44 | Payable from General Obligation Bonds | |
| 45 | Priority 1 | <u>\$ 5,000</u> |

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|----|---------------|---|---------------------|
| 1 | (1686) | Baseball Stadium Improvements | |
| 2 | | (East Baton Rouge) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 87,200</u> |
| 5 | 50/M22 | BENTON | |
| 6 | (909) | Town of Benton Wastewater Collection System | |
| 7 | | Improvements, Planning and Construction | |
| 8 | | (Bossier) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 475,000</u> |
| 11 | (911) | Town of Benton Road Improvements, Planning | |
| 12 | | and Construction | |
| 13 | | (Bossier) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 325,000</u> |
| 16 | 50/M24 | BERWICK | |
| 17 | (1687) | Sewerage Collection System Along Old Spanish | |
| 18 | | Trail and LA 182, Planning and Construction | |
| 19 | | (St. Mary) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | \$ 1,204,600 |
| 22 | | Priority 5 | <u>\$ 1,115,000</u> |
| 23 | | Total | <u>\$ 2,319,600</u> |
| 24 | 50/M25 | BIENVILLE | |
| 25 | (1688) | Village of Bienville, Water System Improvements | |
| 26 | | (Bienville) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | \$ 100,000 |
| 29 | | Priority 5 | <u>\$ 125,000</u> |
| 30 | | Total | <u>\$ 225,000</u> |
| 31 | 50/M27 | BOGALUSA | |
| 32 | (917) | Drainage, Paving and Water System Improvements, | |
| 33 | | Planning and Construction | |
| 34 | | (Washington) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 100,000</u> |
| 37 | (918) | Emergency Sewer Collection System Evaluation | |
| 38 | | and Repairs, Planning and Construction | |
| 39 | | (Washington) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 38,300</u> |
| 42 | 50/M29 | BOSSIER CITY | |
| 43 | (919) | Louisiana Technology Research Institute | |
| 44 | | (Bossier) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | \$ 578,700 |
| 47 | | Priority 5 | <u>\$ 875,000</u> |
| 48 | | Total | <u>\$ 1,453,700</u> |

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|----|---------------|---|---------------------|
| 1 | (920) | Highway 71 Street Lighting (Phase II), LA 511 | |
| 2 | | to Parkway High School, Planning and Construction | |
| 3 | | (Bossier) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 2 | <u>\$ 685,000</u> |
| 6 | 50/M31 | BREAUX BRIDGE | |
| 7 | (924) | Breaux Bridge New Pavilion at Carl Williams | |
| 8 | | Memorial Park | |
| 9 | | (St. Martin) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 2 | <u>\$ 25,000</u> |
| 12 | (925) | Breaux Bridge Renovations at Veterans Memorial | |
| 13 | | Park, Including the Installation of Lighting | |
| 14 | | (St. Martin) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 2 | <u>\$ 25,000</u> |
| 17 | (926) | Breaux Bridge Sewer System Improvements | |
| 18 | | (St. Martin) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 5 | <u>\$ 250,000</u> |
| 21 | 50/M32 | BROUSSARD | |
| 22 | (1690) | Three-Lane LA 182 in the City of Broussard, | |
| 23 | | Planning and Construction (\$750,000 Local Match) | |
| 24 | | (Lafayette) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 2,240,000</u> |
| 27 | (1691) | Reconstruct South Bernard Road From LA Hwy 182 | |
| 28 | | to US Hwy 90, Planning and Construction | |
| 29 | | (Lafayette) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | \$ 995,000 |
| 32 | | Priority 5 | <u>\$ 4,000,000</u> |
| 33 | | Total | <u>\$ 4,995,000</u> |
| 34 | (1692) | Rehabilitate LA Hwy 182 from US 90 to LA Hwy 89, | |
| 35 | | Planning and Construction | |
| 36 | | (Lafayette) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 245,000</u> |
| 39 | (1693) | South Bernard From Ambassador Caffery to | |
| 40 | | LA Hwy 182 | |
| 41 | | (Lafayette) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | \$ 150,000 |
| 44 | | Priority 5 | <u>\$ 1,830,000</u> |
| 45 | | Total | <u>\$ 1,980,000</u> |

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|----|---------------|---|---------------------|
| 1 | () | Three-Lane LA 89 from Heart D Farm Road | |
| 2 | | to LA 182, Planning and Construction | |
| 3 | | (Lafayette) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 2 | <u>\$ 200,000</u> |
| 6 | 50/M39 | CARENCRO | |
| 7 | (938) | Wastewater and City Infrastructure Flood Damages, | |
| 8 | | Planning and Construction | |
| 9 | | (Lafayette) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | \$ 2,872,400 |
| 12 | | Priority 5 | <u>\$ 2,770,000</u> |
| 13 | | Total | <u>\$ 5,642,400</u> |
| 14 | (1694) | Gaston Coulee Cleaning, Planning and Improvements | |
| 15 | | (Lafayette) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 190,000</u> |
| 18 | 50/M40 | CASTOR | |
| 19 | (1695) | New Water Well and Related System Improvements, | |
| 20 | | Planning and Construction | |
| 21 | | (Bienville) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 310,000</u> |
| 24 | 50/M43 | CHANEYVILLE | |
| 25 | (1696) | After School Education Center, Planning | |
| 26 | | and Construction | |
| 27 | | (Rapides) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 510,000</u> |
| 30 | 50/M44 | CHOUDRANT | |
| 31 | (940) | Village of Choudrant Town Hall | |
| 32 | | (Lincoln) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 20,000</u> |
| 35 | 50/M45 | CHURCH POINT | |
| 36 | (941) | Sewer System Improvements, Planning | |
| 37 | | and Construction | |
| 38 | | (Acadia) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 5 | <u>\$ 300,000</u> |
| 41 | 50/M52 | COLUMBIA | |
| 42 | (1697) | Water Well, Planning and Construction | |
| 43 | | (Caldwell) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 98,000</u> |

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|----|---------------|---|---------------------|
| 1 | 50/M54 | COTTON VALLEY | |
| 2 | (1698) | Cotton Valley Sewerage System Improvements, | |
| 3 | | Planning and Construction | |
| 4 | | (Webster) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 590,000 |
| 7 | | Priority 5 | \$ 970,000 |
| 8 | | Total | <u>\$ 1,560,000</u> |
| 9 | 50/M58 | CROWLEY | |
| 10 | (1700) | Northern Avenue at Center Ditch Bridge Repair, | |
| 11 | | Planning and Construction | |
| 12 | | (Acadia) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 40,000</u> |
| 15 | (1702) | North Avenue O Drainage Improvements, | |
| 16 | | Planning and Construction | |
| 17 | | (Acadia) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 35,000</u> |
| 20 | 50/M59 | CULLEN | |
| 21 | (1703) | Potable Water and Distribution System | |
| 22 | | Improvements, Planning and Construction | |
| 23 | | (Webster) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 80,000</u> |
| 26 | 50/M60 | DELCAMBRE | |
| 27 | (1704) | Water Distribution and Storage System | |
| 28 | | Improvements, Planning and Construction | |
| 29 | | (Vermilion) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 257,800</u> |
| 32 | 50/M61 | DELHI | |
| 33 | (1706) | Richland Parish Recreational and Learning Center, | |
| 34 | | Planning and Construction | |
| 35 | | (Richland) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 975,900</u> |
| 38 | 50/M64 | DEQUINCY | |
| 39 | (1707) | Sewer Rehabilitation of 8" Sewer on Holly and | |
| 40 | | North Division Streets and 18" Sewer on William | |
| 41 | | Still Road - City of DeQuincy | |
| 42 | | (Calcasieu) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 5,000</u> |

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|----|---------------|--|---------------------|
| 1 | () | Buxton Creek Emergency Drainage Improvements, | |
| 2 | | Planning and Construction | |
| 3 | | (Calcasieu) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 690,000</u> |
| 6 | 50/M65 | DERIDDER | |
| 7 | (960) | Education and Job Training Center, Planning and | |
| 8 | | Construction | |
| 9 | | (Beauregard) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 205,000</u> |
| 12 | (962) | Community Recreational Building and Shelter, | |
| 13 | | Planning and Construction and/or Acquisition and | |
| 14 | | Rehabilitation of the Existing Facility (\$1,500,000 | |
| 15 | | Local Match) | |
| 16 | | (Beauregard) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | \$ 161,000 |
| 19 | | Priority 5 | <u>\$ 1,975,000</u> |
| 20 | | Total | <u>\$ 2,136,000</u> |
| 21 | 50/M68 | DONALDSONVILLE | |
| 22 | (1709) | Riverfront Development, Planning and Construction | |
| 23 | | (Ascension) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 720,300</u> |
| 26 | 50/M70 | DOYLINE | |
| 27 | (967) | Village of Doyline Wastewater Treatment | |
| 28 | | Facility Upgrades | |
| 29 | | (Webster) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 2 | \$ 45,000 |
| 32 | | Priority 5 | <u>\$ 370,000</u> |
| 33 | | Total | <u>\$ 415,000</u> |
| 34 | | Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112. | |
| 35 | 50/M74 | DUSON | |
| 36 | (968) | Duson Sewer System and Street Infrastructure | |
| 37 | | Improvements, Planning and Construction | |
| 38 | | (Acadia) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | \$ 505,000 |
| 41 | | Priority 2 | <u>\$ 80,000</u> |
| 42 | | Total | <u>\$ 585,000</u> |
| 43 | 50/M80 | ERATH | |
| 44 | (970) | Wastewater Treatment Plant Improvement, | |
| 45 | | Planning and Construction | |
| 46 | | (Vermilion) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 108,900</u> |

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|----|---------------|---|---------------------|
| 1 | (1712) | Public Works Facility, Planning and Construction | |
| 2 | | (Vermilion) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 386,400</u> |
| 5 | 50/M83 | EUNICE | |
| 6 | (1713) | City of Eunice Levee Site Work at Eunice City Lake, | |
| 7 | | and City Park Upgrades, Planning and Construction | |
| 8 | | (St. Landry) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 180,000</u> |
| 11 | 50/M85 | FARMERVILLE | |
| 12 | (972) | Highway 33 South Pump Station and | |
| 13 | | Force Main, Planning and Construction | |
| 14 | | (Union) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 2 | <u>\$ 550,000</u> |
| 17 | 50/M87 | FERRIDAY | |
| 18 | (1715) | Downtown Revitalization, Planning and | |
| 19 | | Construction (\$253,750 In-Kind Local Match) | |
| 20 | | (Concordia) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 503,300</u> |
| 23 | 50/M89 | FLORIEN | |
| 24 | (974) | Village of Florien Town Hall, Planning and | |
| 25 | | Construction | |
| 26 | | (Sabine) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 425,000</u> |
| 29 | 50/M93 | FOREST HILL | |
| 30 | (977) | Renovation of Community Facilities, Planning | |
| 31 | | and Construction (\$375,000 Local Match) | |
| 32 | | (Rapides) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 621,600</u> |
| 35 | 50/M94 | FRANKLIN | |
| 36 | (1718) | Renovation of Old Crowell Elementary Building, | |
| 37 | | Planning and Construction | |
| 38 | | (St. Mary) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 1,802,100</u> |
| 41 | 50/MA3 | GOLDEN MEADOW | |
| 42 | (1720) | Upgrade to North Sewerage Treatment Plant, | |
| 43 | | Planning and Construction | |
| 44 | | (Lafourche) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 175,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | (1721) | Median Turning Lane near Town Hall | |
| 2 | | (Lafourche) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 120,000</u> |
| 5 | 50/MA6 | GRAMBLING | |
| 6 | (991) | Wastewater System Expansion | |
| 7 | | (Lincoln) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 195,000</u> |
| 10 | 50/MA9 | GRAND COTEAU | |
| 11 | (1724) | Police and Utility Departments Roof, Air | |
| 12 | | Conditioning Unit for Town Hall, Handheld | |
| 13 | | Meter Reader, Abandon and Plug Water Well | |
| 14 | | (St. Landry) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 60,000</u> |
| 17 | (1725) | Fire Truck and Fire Station Upgrades | |
| 18 | | (St. Landry) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 10,000</u> |
| 21 | 50/MB1 | GRAND ISLE | |
| 22 | (996) | Historic Recreation Center/Community Center, | |
| 23 | | Planning and Construction | |
| 24 | | (Jefferson) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 51,600 |
| 27 | | Priority 5 | <u>\$ 790,000</u> |
| 28 | | Total | <u>\$ 841,600</u> |
| 29 | 50/MB2 | GRAYSON | |
| 30 | (1728) | Streets and Drainage Improvements | |
| 31 | | (Caldwell) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 150,000</u> |
| 34 | 50/MB5 | GRETNA | |
| 35 | (1000) | City Hall Exterior and Interior Renovation, | |
| 36 | | Planning and Construction | |
| 37 | | (Jefferson) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | \$ 602,700 |
| 40 | | Priority 5 | <u>\$ 2,700,000</u> |
| 41 | | Total | <u>\$ 3,302,700</u> |
| 42 | (1001) | Downtown Drainage Improvements, Planning | |
| 43 | | and Construction | |
| 44 | | (Jefferson) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 2,315,000</u> |

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|----|---------------|---|---------------------|
| 1 | (1730) | Hancock Street Canal Improvements | |
| 2 | | (Kepler Street - Virgil Street), Planning and | |
| 3 | | Construction | |
| 4 | | (Jefferson) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 1,805,600</u> |
| 7 | (1731) | McDonoghville Fire Station, Planning and | |
| 8 | | Construction | |
| 9 | | (Jefferson) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 491,700</u> |
| 12 | (1732) | Cultural Center for the Arts, Planning and | |
| 13 | | Construction (\$300,000 Local Match, \$500,000 | |
| 14 | | Parish Match) | |
| 15 | | (Jefferson) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 202,700</u> |
| 18 | (1733) | Lion's Club Conversion to Gretna Senior Center, | |
| 19 | | Planning and Construction | |
| 20 | | (Jefferson) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 729,600</u> |
| 23 | (1734) | Jefferson Parish Waterline Connection, Planning | |
| 24 | | and Construction | |
| 25 | | (Jefferson) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 115,000</u> |
| 28 | (1735) | Stumpf Boulevard Force Main, Planning and | |
| 29 | | Construction | |
| 30 | | (Jefferson) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 640,000</u> |
| 33 | (1737) | Mel Ott Exterior Lighting and Improvements | |
| 34 | | (Jefferson) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 23,800</u> |
| 37 | 50/MB9 | HAMMOND | |
| 38 | (1008) | Air Traffic Control Tower Elevator, | |
| 39 | | Planning and Construction | |
| 40 | | (Tangipahoa) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 140,000</u> |
| 43 | (1010) | Gateway to Hammond, Phase I, Planning and | |
| 44 | | Construction | |
| 45 | | (Tangipahoa) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 600,000</u> |

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|----|---------------|---|---------------------|
| 1 | (1738) | Sewer System Improvements, Oxidation Ditch | |
| 2 | | Conversion, Sequencing Batch Reactor and Pump | |
| 3 | | Station, Planning and Construction | |
| 4 | | (Tangipahoa) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 780,000 |
| 7 | | Priority 2 | \$ 120,000 |
| 8 | | Total | <u>\$ 900,000</u> |
| 9 | (1739) | Pine Hill Sewer System Improvements and | |
| 10 | | Municipal Tie-In, Planning and Construction | |
| 11 | | (Tangipahoa) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 38,000</u> |
| 14 | 50/MC1 | HARAHAN | |
| 15 | (1740) | Magnolia Boulevard Drainage - West Magnolia | |
| 16 | | to Jefferson Highway, Planning and Construction | |
| 17 | | (Jefferson) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 40,000</u> |
| 20 | 50/MC3 | HAUGHTON | |
| 21 | (1015) | Construction of Joe Delaney Memorial Park, | |
| 22 | | Planning and Construction | |
| 23 | | (Bossier) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 2 | <u>\$ 675,000</u> |
| 26 | (1742) | Additional Water Supply Wells, Planning and | |
| 27 | | Construction | |
| 28 | | (Bossier) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 4,100</u> |
| 31 | 50/MC6 | HENDERSON | |
| 32 | (1018) | Henderson Municipal Complex, Planning | |
| 33 | | and Construction | |
| 34 | | (St. Martin) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 5 | <u>\$ 250,000</u> |
| 37 | 50/MC9 | HOMER | |
| 38 | (1019) | Town of Homer, Town Hall Renovations, | |
| 39 | | Planning and Construction | |
| 40 | | (Claiborne) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 226,700</u> |
| 43 | 50/MD1 | HORNBECK | |
| 44 | (1024) | Improvements to the Compressed Natural Gas | |
| 45 | | System, Acquisition, Planning and Construction | |
| 46 | | (Vernon) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 1,100,000</u> |

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|----|---------------|---|---------------------|
| 1 | (1743) | Emergency Connection with West Vernon | |
| 2 | | Waterworks District and Inline Booster Station, | |
| 3 | | Planning and Construction | |
| 4 | | (Vernon) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 618,100</u> |
| 7 | (1744) | Emergency Connection with Sabine Parish | |
| 8 | | Water Works District 1, Planning and Construction | |
| 9 | | (Sabine) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 500,000</u> |
| 12 | (1745) | Emergency Connection with Anacoco Water | |
| 13 | | System, Planning and Construction | |
| 14 | | (Vernon) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 155,100</u> |
| 17 | (1746) | Rehabilitation of Elevated Water Tank, Planning | |
| 18 | | and Construction | |
| 19 | | (Vernon) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 40,000</u> |
| 22 | 50/MD4 | IDA | |
| 23 | (1028) | Water System Improvements, Water Wells, Tanks, | |
| 24 | | and Booster Stations Construction, Planning and | |
| 25 | | Construction | |
| 26 | | (Caddo) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 5 | <u>\$ 1,195,000</u> |
| 29 | 50/MD5 | INDEPENDENCE | |
| 30 | (1391) | Independence Area Community Pavilion, | |
| 31 | | Planning and Construction | |
| 32 | | (Tangipahoa) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 137,700</u> |
| 35 | (1747) | Sewerage Treatment and Sewer/Water Lines | |
| 36 | | Repairs, Planning and Construction (Cash and/or | |
| 37 | | In-Kind Match Required) | |
| 38 | | (Tangipahoa) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 35,000</u> |
| 41 | 50/ME1 | JEAN LAFITTE | |
| 42 | (1748) | Lafitte Seafood Pavilion, Planning and | |
| 43 | | Construction | |
| 44 | | (Jefferson) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 191,100</u> |

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|----|--------------------------|---|-------------------|
| 1 | 50/ME2 JEANERETTE | | |
| 2 | (1749) | Sewer Treatment Facility Upgrade, Planning | |
| 3 | | and Construction (\$912,500 Federal and/or | |
| 4 | | Local Match) | |
| 5 | | (Iberia) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | \$ 349,000 |
| 8 | | Priority 5 | \$ 125,000 |
| 9 | | Total | <u>\$ 474,000</u> |
| 10 | 50/ME6 JONESVILLE | | |
| 11 | (1750) | Renovations to National Guard Armory Building | |
| 12 | | (Catahoula) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 320,000</u> |
| 15 | (1751) | Pumping Station Upgrade, Planning and | |
| 16 | | Construction | |
| 17 | | (Catahoula) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 55,000</u> |
| 20 | (1752) | Drainage Improvements, Planning and Construction | |
| 21 | | (Catahoula) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 524,000</u> |
| 24 | 50/ME8 KAPLAN | | |
| 25 | (1032) | Kaplan Street Improvements, Reconstruction, | |
| 26 | | Drainage, Improvements, Planning and Construction | |
| 27 | | (Vermilion) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 5 | <u>\$ 500,000</u> |
| 30 | 50/MF1 KENNER | | |
| 31 | (1753) | Drainage Improvements Along Idaho Avenue, | |
| 32 | | 26th Street to West Napoleon Canal, Planning | |
| 33 | | and Construction | |
| 34 | | (Jefferson) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 145,000</u> |
| 37 | (1754) | Lake Trail Drainage Improvement, Planning and | |
| 38 | | Construction | |
| 39 | | (Jefferson) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 825,000</u> |

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|----|----------------------------|---|----------------------------|
| 1 | 50/MF2 KENTWOOD | | |
| 2 | (85) | Recreational Facility Property Acquisition, | |
| 3 | | Planning, Site Preparation, Master Recreation | |
| 4 | | Plan and Construction | |
| 5 | | (Tangipahoa) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | \$ 11,100 |
| 8 | | Priority 2 | \$ 200,000 |
| 9 | | Priority 5 | <u>\$ 500,000</u> |
| 10 | | Total | <u><u>\$ 711,100</u></u> |
| 11 | 50/MF4 KILLIAN | | |
| 12 | (1048) | Killian/Springfield Police Joint Facility, | |
| 13 | | Planning and Construction | |
| 14 | | (Livingston) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 250,000</u> |
| 17 | 50/MF9 LAKE CHARLES | | |
| 18 | (86) | Wastewater Treatment Plant, Plant B/C Force | |
| 19 | | Main Segment No. 2, Planning and Construction | |
| 20 | | (\$4,195,000 Local Match) | |
| 21 | | (Calcasieu) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | \$ 4,000,000 |
| 24 | | Priority 5 | \$ 5,530,000 |
| 25 | | Total | <u><u>\$ 9,530,000</u></u> |
| 26 | (1054) | Infrastructure Improvements for Economic | |
| 27 | | Development, Planning and Construction | |
| 28 | | (\$2,000,000 Local Match) | |
| 29 | | (Calcasieu) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 2,250,000</u> |
| 32 | (1055) | Lakefront Development | |
| 33 | | (Calcasieu) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 200,000</u> |
| 36 | (1756) | Riverside Park Improvements, Planning and | |
| 37 | | Construction | |
| 38 | | (Calcasieu) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 750,000</u> |
| 41 | (1757) | Relocation of Lakeshore Drive, to Include | |
| 42 | | Eastbound and Westbound I-10 Ramps to | |
| 43 | | Ryan Street, Planning and Construction | |
| 44 | | (Calcasieu) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 6,500</u> |

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|----|--------------------------|---|-------------------|
| 1 | 50/MG3 LEESVILLE | | |
| 2 | (1059) | Water System Rehabilitation Including Generators, | |
| 3 | | Planning and Construction | |
| 4 | | (Vernon) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 375,000</u> |
| 7 | (1061) | Street Rehabilitation and Extension | |
| 8 | | (Vernon) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | \$ 255,000 |
| 11 | | Priority 5 | <u>\$ 500,000</u> |
| 12 | | Total | <u>\$ 755,000</u> |
| 13 | (1758) | University Parkway Sewer System and Wastewater | |
| 14 | | Treatment Facilities Enhancements, Planning and | |
| 15 | | Construction | |
| 16 | | (Vernon) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 52,000</u> |
| 19 | (1759) | Highway 28 and 171 Sewer and Water Extension | |
| 20 | | (Vernon) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 24,800</u> |
| 23 | (1760) | Acquisition of East Central Water System | |
| 24 | | (Vernon) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 235,000</u> |
| 27 | 50/MG4 LEONVILLE | | |
| 28 | (1761) | Leonville Boat Launch Facility Improvements - | |
| 29 | | Phase II, Planning and Construction | |
| 30 | | (St. Landry) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 2 | <u>\$ 150,000</u> |
| 33 | 50/MG7 LIVINGSTON | | |
| 34 | (1762) | Water Tower and Well, Acquisition, Planning and | |
| 35 | | Construction | |
| 36 | | (Livingston) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 500,000</u> |
| 39 | 50/MG8 LIVONIA | | |
| 40 | (1763) | Sewer Infrastructure Expansion and Improvements | |
| 41 | | (Pointe Coupee) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 50,000</u> |
| 44 | (1764) | Purchase and Installation of Law Enforcement | |
| 45 | | Surveillance System, Planning and Construction | |
| 46 | | (Pointe Coupee) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 83,000</u> |

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|----|----------------------------|--|---------------------|
| 1 | 50/MG9 LOCKPORT | | |
| 2 | (1066) | Lockport Street Improvements, Planning and | |
| 3 | | Construction | |
| 4 | | (Lafourche) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ <u>990,000</u> |
| 7 | 50/MH3 LOREAUVILLE | | |
| 8 | (1766) | Loreauville Wastewater Treatment Plant | |
| 9 | | Improvements and Demolition Project, | |
| 10 | | Planning and Construction | |
| 11 | | (Iberia) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ <u>106,200</u> |
| 14 | 50/MH6 MADISONVILLE | | |
| 15 | (1768) | Madisonville Bulkhead | |
| 16 | | (St. Tammany) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | \$ <u>3,700</u> |
| 19 | 50/MH8 MANDEVILLE | | |
| 20 | (1072) | Mandeville Police Classroom Addition | |
| 21 | | (St. Tammany) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | \$ <u>25,000</u> |
| 24 | (1771) | Water Tower, Construction | |
| 25 | | (St. Tammany) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | \$ <u>374,800</u> |
| 28 | 50/MH9 MANGHAM | | |
| 29 | (1074) | Mangham Recreation Complex | |
| 30 | | (Richland) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | \$ 150,000 |
| 33 | | Priority 5 | \$ <u>1,500,000</u> |
| 34 | | Total | \$ <u>1,650,000</u> |
| 35 | 50/MI1 MANSFIELD | | |
| 36 | (1078) | Wastewater Collection System Improvements, | |
| 37 | | Planning and Construction | |
| 38 | | (DeSoto) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | \$ <u>50,000</u> |

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|----|---------------|---|-------------------|
| 1 | 50/MI4 | MARINGOUIN | |
| 2 | (1079) | Governmental/Multi-Purpose Facility, | |
| 3 | | Planning and Construction | |
| 4 | | (Iberville) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 120,000 |
| 7 | | Priority 5 | \$ 300,000 |
| 8 | | Total | <u>\$ 420,000</u> |
| 9 | 50/MI6 | MARKSVILLE | |
| 10 | (1772) | Mary Bethune Community Center, previously | |
| 11 | | known as D.A. Jordan Community Center, for | |
| 12 | | the City of Marksville, Planning and Construction | |
| 13 | | (Avoyelles) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 700,000</u> |
| 16 | 50/MI8 | MAURICE | |
| 17 | (1081) | New Village Hall, Planning and Construction | |
| 18 | | (Vermilion) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 5 | <u>\$ 720,000</u> |
| 21 | 50/MJ1 | MELVILLE | |
| 22 | (1083) | Multi-Purpose Community Center, Planning and | |
| 23 | | Construction | |
| 24 | | (St. Landry) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 10,000 |
| 27 | | Priority 2 | \$ 10,000 |
| 28 | | Total | <u>\$ 20,000</u> |
| 29 | 50/MJ3 | MER ROUGE | |
| 30 | (1773) | Boutz Lane Renovations | |
| 31 | | (Morehouse) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 15,000</u> |
| 34 | 50/MJ4 | MERRYVILLE | |
| 35 | (1774) | Sewerage Pump Station and Aeration System | |
| 36 | | Improvements, Planning and Construction | |
| 37 | | (Beauregard) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 225,000</u> |
| 40 | 50/MJ5 | MINDEN | |
| 41 | (1088) | Potable Water Ground Storage Tank, Planning and | |
| 42 | | Construction | |
| 43 | | (Webster) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | \$ 181,400 |
| 46 | | Priority 5 | \$ 650,000 |
| 47 | | Total | <u>\$ 831,400</u> |

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|----|---------------|---|----------------------|
| 1 | 50/MJ6 | MONROE | |
| 2 | (88) | I-20 Interchange Improvement and Kansas Garrett | |
| 3 | | Connector, Kansas Lane Connector, Planning and | |
| 4 | | Construction (\$1,000,000 Local and \$6,000,000 | |
| 5 | | Federal Match) | |
| 6 | | (Ouachita) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | \$ 6,435,000 |
| 9 | | Priority 5 | \$ 25,600,000 |
| 10 | | Total | <u>\$ 32,035,000</u> |
| 11 | (1089) | Downtown Development District Facilities and | |
| 12 | | Infrastructure for River Front, Design and | |
| 13 | | Construction | |
| 14 | | (Ouachita) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 100,000</u> |
| 17 | (1776) | Monroe Regional Airport Terminal, Planning | |
| 18 | | and Construction (\$40,500,000 Federal and/or | |
| 19 | | Local Match) | |
| 20 | | (Ouachita) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 1,968,300</u> |
| 23 | 50/MK2 | MORGAN CITY | |
| 24 | (1098) | Lake End Parkway Cabins, Planning and | |
| 25 | | Construction | |
| 26 | | (St. Mary) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 666,100</u> |
| 29 | (1099) | Water Plant Improvements, Planning and | |
| 30 | | Construction | |
| 31 | | (St. Mary) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 50,000</u> |
| 34 | 50/MK9 | NATCHITOCHES | |
| 35 | (1104) | Blanchard Road Development, Planning and | |
| 36 | | Construction | |
| 37 | | (Natchitoches) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 200,000</u> |
| 40 | (1106) | Highland Park Road Bridge, Environmental, | |
| 41 | | Planning and Construction | |
| 42 | | (Natchitoches) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 250,000</u> |
| 45 | (1112) | South Natchitoches Drainage Improvements, | |
| 46 | | including Adjacent Roadwork, Planning and | |
| 47 | | Construction | |
| 48 | | (Natchitoches) | |
| 49 | | Payable from General Obligation Bonds | |
| 50 | | Priority 1 | <u>\$ 45,000</u> |

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|----|---------------|---|---------------------|
| 1 | (1113) | Texas and Pacific Railway Natchitoches Depot | |
| 2 | | Redevelopment | |
| 3 | | (Natchitoches) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 195,000</u> |
| 6 | 50/ML1 | NEW IBERIA | |
| 7 | (1114) | Bayou Teche Museum Expansion and George | |
| 8 | | Rodrigue Park, Planning and Construction | |
| 9 | | (Iberia) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 2 | <u>\$ 500,000</u> |
| 12 | (1780) | Sewer System Upgrade Area D Tributary, | |
| 13 | | Planning and Construction (\$360,000 Local | |
| 14 | | Match) | |
| 15 | | (Iberia) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 66,000</u> |
| 18 | (1781) | Armenco Branch Canal Drainage Improvements | |
| 19 | | (Non-State Match Required) | |
| 20 | | (Iberia) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 2,195,000</u> |
| 23 | (1782) | Frontage Road Improvements, Real Estate, Planning | |
| 24 | | and Construction | |
| 25 | | (Iberia) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 92,100</u> |
| 28 | 50/ML2 | NEW LLANO | |
| 29 | (1120) | Raymond Street Rehabilitation | |
| 30 | | (Vernon) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 210,000</u> |
| 33 | (1783) | Expansion of Wastewater System South to Fort | |
| 34 | | Polk Entrance Road (\$750,000 Local Match) | |
| 35 | | Real Estate Acquisition, and/or Street Lighting | |
| 36 | | Improvements, Planning and Construction | |
| 37 | | (Vernon) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 1,650,000</u> |
| 40 | (1784) | Water System Improvements, Construction | |
| 41 | | (\$800,000 Local Match) | |
| 42 | | (Vernon) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 1,098,900</u> |
| 45 | (1785) | Street Improvements, Planning and Construction | |
| 46 | | (Vernon) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | \$ 236,700 |
| 49 | | Priority 2 | <u>\$ 50,000</u> |
| 50 | | Total | <u>\$ 286,700</u> |

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| 1 | 50/ML3 NEW ORLEANS | |
| 2 | (89) Historic Algiers Courthouse Renovation, Planning | |
| 3 | and Construction | |
| 4 | (Orleans) | |
| 5 | Payable from General Obligation Bonds | |
| 6 | Priority 1 | <u>\$ 125,000</u> |
| 7 | (1127) Landside Roadways - Louis Armstrong International | |
| 8 | North Terminal Project, Planning and Construction | |
| 9 | (Orleans) | |
| 10 | Payable from General Obligation Bonds | |
| 11 | Priority 2 | <u>\$ 2,000,000</u> |
| 12 | (1131) New Consolidated Westbank Fire Station, Planning | |
| 13 | and Construction | |
| 14 | (Orleans) | |
| 15 | Payable from General Obligation Bonds | |
| 16 | Priority 1 | <u>\$ 375,000</u> |
| 17 | (1132) Fourth District Police Station, Planning and | |
| 18 | Construction | |
| 19 | (Orleans) | |
| 20 | Payable from General Obligation Bonds | |
| 21 | Priority 1 | <u>\$ 300,000</u> |
| 22 | (1133) Norman Playground Basketball Gym, and Park | |
| 23 | Enhancements, Planning and Construction | |
| 24 | (Orleans) | |
| 25 | Payable from General Obligation Bonds | |
| 26 | Priority 1 | <u>\$ 110,000</u> |
| 27 | (1135) West Bank Ferry Terminal, Planning and | |
| 28 | Construction | |
| 29 | (Orleans) | |
| 30 | Payable from General Obligation Bonds | |
| 31 | Priority 2 | <u>\$ 100,000</u> |
| 32 | (1786) Rosenwald Community Center, Planning and | |
| 33 | Construction | |
| 34 | (Orleans) | |
| 35 | Payable from General Obligation Bonds | |
| 36 | Priority 1 | <u>\$ 1,990,000</u> |
| 37 | (1787) Treme Center Improvements, Planning and | |
| 38 | Construction | |
| 39 | (Orleans) | |
| 40 | Payable from General Obligation Bonds | |
| 41 | Priority 1 | <u>\$ 25,000</u> |
| 42 | (1788) Taylor Pool and Playground, Renovations and | |
| 43 | Upgrades, Planning and Construction | |
| 44 | (Orleans) | |
| 45 | Payable from General Obligation Bonds | |
| 46 | Priority 1 | <u>\$ 250,000</u> |

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|----|---------------|--|----------------------|
| 1 | (1789) | Construction of Opelousas Street Extension from | |
| 2 | | Behrman Avenue to Obannon Street and Construction | |
| 3 | | of Patterson Drive Extension from Hendee Street to | |
| 4 | | Obannon Street, Planning and Construction | |
| 5 | | (Orleans) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | \$ 1,522,000 |
| 8 | | Priority 5 | \$ 250,000 |
| 9 | | Total | <u>\$ 1,772,000</u> |
| 10 | (1790) | Algiers Playgrounds and Parks, Renovation of | |
| 11 | | Restrooms, Lighting, Fencing, and Playground | |
| 12 | | Equipment | |
| 13 | | (Orleans) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 275,000</u> |
| 16 | (1791) | Eastern New Orleans Hospital, Equipment, | |
| 17 | | Acquisition, Installation, Planning and Construction | |
| 18 | | (Orleans) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | \$ 2,613,000 |
| 21 | | Priority 2 | \$ 81,450 |
| 22 | | Total | <u>\$ 2,694,450</u> |
| 23 | (1792) | George W. Carver Playground, Renovations and | |
| 24 | | Upgrades, Planning and Construction | |
| 25 | | (Orleans) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 450,000</u> |
| 28 | (1793) | Holiday Drive Roadway Construction | |
| 29 | | (Gen. MacArthur to Behrman) | |
| 30 | | (Orleans) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 2 | <u>\$ 98,200</u> |
| 33 | (1795) | West Bank Park Improvements - New Soccer and | |
| 34 | | Recreational Facilities, Planning and Construction | |
| 35 | | (Orleans) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | \$ 9,236,300 |
| 38 | | Priority 5 | \$ 4,000,000 |
| 39 | | Total | <u>\$ 13,236,300</u> |
| 40 | 50/ML4 | NEW ROADS | |
| 41 | (1984) | Industrial Park Development Project, Planning | |
| 42 | | and Construction | |
| 43 | | (Pointe Coupe) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 2 | \$ 750,000 |
| 46 | | Priority 5 | \$ 2,000,000 |
| 47 | | Total | <u>\$ 2,750,000</u> |

1 **50/ML8 NORWOOD**

2 () Fire Department Roof Repairs, Planning and
3 Construction
4 (East Feliciana)
5 Payable from General Obligation Bonds
6 Priority 2

\$ 125,000

7 Pending submittal and approval of capital outlay budget request pursuant to the provisions
8 of R.S. 39:112.

9 **50/MM4 OIL CITY**

10 (1140) Water System Improvements, Planning
11 and Construction
12 (Caddo)
13 Payable from General Obligation Bonds
14 Priority 2

\$ 335,000

15 (1142) Water Treatment Plant Improvements, Planning
16 and Construction
17 (Caddo)
18 Payable from General Obligation Bonds
19 Priority 1

\$ 1,970,000

20 (1796) Highway 538 Water Line Extension, Planning
21 and Construction
22 (Caddo)
23 Payable from General Obligation Bonds
24 Priority 1
25 Priority 2
26 Total

\$ 37,700

\$ 105,000

\$ 142,700

27 **50/MM5 OLLA**

28 (1797) Downtown Area Sidewalk, Ramps, Curbing,
29 and Fencing Enhancements
30 (LaSalle)
31 Payable from General Obligation Bonds
32 Priority 1

\$ 270,000

33 **50/MM6 OPELOUSAS**

34 (1798) Opelousas Infrastructure Renovation Program,
35 Planning and Construction
36 (St. Landry)
37 Payable from General Obligation Bonds
38 Priority 1
39 Priority 2
40 Total

\$ 200,000

\$ 200,000

\$ 400,000

41 **50/MM8 PARKS**

42 (1144) Municipal Complex, Village Hall, Acquisition,
43 Planning, Construction and Renovation
44 (St. Martin)
45 Payable from General Obligation Bonds
46 Priority 1
47 Priority 5
48 Total

\$ 365,000

\$ 500,000

\$ 865,000

| | | | |
|----|-----------------------------|--|---------------------|
| 1 | 50/MM9 PATTERSON | | |
| 2 | (1799) | Replacement of Water and Gas Meters in | |
| 3 | | Patterson, Planning and Construction | |
| 4 | | (St. Mary) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 460,000</u> |
| 7 | 50/MN5 PLAIN DEALING | | |
| 8 | (1146) | Wastewater Treatment Plant Improvement, | |
| 9 | | Planning and Construction | |
| 10 | | (Bossier) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 440,800</u> |
| 13 | (1147) | Water System Distribution Improvements, | |
| 14 | | Planning and Construction | |
| 15 | | (Bossier) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 2 | <u>\$ 385,000</u> |
| 18 | 50/MN8 PLEASANT HILL | | |
| 19 | (1149) | Rehabilitate Two Elevated Water Tanks and | |
| 20 | | Rehabilitate Water Well, Planning and Construction | |
| 21 | | (Sabine) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | \$ 150,000 |
| 24 | | Priority 2 | <u>\$ 35,000</u> |
| 25 | | Total | <u>\$ 185,000</u> |
| 26 | (1150) | Street Reconstruction and Overlay, Planning and | |
| 27 | | Construction | |
| 28 | | (Sabine) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 135,000</u> |
| 31 | 50/MO1 PONCHATOULA | | |
| 32 | (1151) | Consolidated Law Enforcement Complex, | |
| 33 | | Acquisition, Planning and Construction | |
| 34 | | (Tangipahoa) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | \$ 900,000 |
| 37 | | Priority 5 | <u>\$ 975,000</u> |
| 38 | | Total | <u>\$ 1,875,000</u> |
| 39 | (1802) | Downtown Parking Lot, Acquisition, Planning | |
| 40 | | and Construction | |
| 41 | | (Tangipahoa) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 500,000</u> |
| 44 | 50/MO7 QUITMAN | | |
| 45 | (1803) | Repair of Wastewater Treatment Facility | |
| 46 | | (Jackson) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 35,600</u> |

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|----|------------------------|---|----------------------|
| 1 | 50/MO8 RAYNE | | |
| 2 | (1153) | Martin Luther King Community Center Improvements, | |
| 3 | | Planning and Construction | |
| 4 | | (Acadia) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 5 | <u>\$ 315,000</u> |
| 7 | 50/MO9 RAYVILLE | | |
| 8 | (1157) | Wastewater Transport and Treatment Facilities for | |
| 9 | | Economic Development | |
| 10 | | (Richland) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | \$ 272,200 |
| 13 | | Priority 2 | <u>\$ 500,000</u> |
| 14 | | Total | <u>\$ 772,200</u> |
| 15 | (1158) | Water Service Facilities for Economic Development, | |
| 16 | | Planning and Construction | |
| 17 | | (Richland) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 2,062,000 |
| 20 | | Priority 2 | \$ 2,191,100 |
| 21 | | Priority 5 | <u>\$ 6,960,000</u> |
| 22 | | Total | <u>\$ 11,213,100</u> |
| 23 | 50/MP5 RINGGOLD | | |
| 24 | (1161) | Town Hall/Civic Center Renovations, and Remodeling, | |
| 25 | | Planning and Construction | |
| 26 | | (Bienville) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | \$ 45,000 |
| 29 | | Priority 2 | <u>\$ 705,000</u> |
| 30 | | Total | <u>\$ 750,000</u> |
| 31 | 50/MQ1 ROSEPINE | | |
| 32 | (1806) | Rosepine Wastewater Treatment Plant Improvement, | |
| 33 | | Planning and Construction | |
| 34 | | (Vernon) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 1,610,000</u> |
| 37 | (1807) | Water System Improvements, Town of Rosepine, | |
| 38 | | Planning and Construction | |
| 39 | | (Vernon) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 19,000</u> |
| 42 | (1809) | Rehabilitation of Elevated Water Tank, Planning and | |
| 43 | | Construction | |
| 44 | | (Vernon) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 235,400</u> |

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|----|---------------|--|----------------------|
| 1 | (1810) | Improvements to Sewer Collection System | |
| 2 | | (Vernon) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 155,000</u> |
| 5 | 50/MQ2 | RUSTON | |
| 6 | (1164) | Martin Luther King Extension | |
| 7 | | (Lincoln) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 5 | <u>\$ 2,200,000</u> |
| 10 | 50/MQ3 | ST. FRANCISVILLE | |
| 11 | (1813) | Burnet Road Bridge Replacement, Planning and | |
| 12 | | Construction | |
| 13 | | (West Feliciana) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | \$ 497,200 |
| 16 | | Priority 2 | <u>\$ 500,000</u> |
| 17 | | Total | <u>\$ 997,200</u> |
| 18 | 50/MQ4 | ST. JOSEPH | |
| 19 | (1167) | Repairs and Upgrades to Water System, Planning | |
| 20 | | and Construction | |
| 21 | | (Tensas) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 7,633,100</u> |
| 24 | (1814) | Proposed City Hall/Convention Center, Planning | |
| 25 | | and Construction | |
| 26 | | (Tensas) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 15,000</u> |
| 29 | 50/MQ5 | ST. MARTINVILLE | |
| 30 | (1397) | Sewer and Water Updates, Planning and Construction | |
| 31 | | (St. Martin) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 350,000</u> |
| 34 | (1815) | Sewer Lift Station Improvements | |
| 35 | | (St. Martin) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 70,000</u> |
| 38 | 50/MQ8 | SCOTT | |
| 39 | (1396) | Apollo Road Extension (Rue Du Belier and | |
| 40 | | Dulles Drive Intersection to Old Spanish Trail | |
| 41 | | and Apollo Road Intersection), Planning, | |
| 42 | | Construction and Land Acquisition | |
| 43 | | (Lafayette) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | \$ 7,990,000 |
| 46 | | Priority 5 | <u>\$ 7,000,000</u> |
| 47 | | Total | <u>\$ 14,990,000</u> |

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|----|---------------|--|---------------------|
| 1 | (1816) | Water and Sewer Line Installation along Apollo | |
| 2 | | Road Extension, Planning and Construction | |
| 3 | | (Lafayette) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 1,625,000 |
| 6 | | Priority 5 | \$ 250,000 |
| 7 | | Total | <u>\$ 1,875,000</u> |
| 8 | (1817) | I-10 North Frontage Road, Planning and Construction | |
| 9 | | (Lafayette) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 980,000</u> |
| 12 | 50/MR1 | SHREVEPORT | |
| 13 | (1173) | C.C. Antoine Park, Planning and Construction | |
| 14 | | (Caddo) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 1,100,000</u> |
| 17 | (1176) | Junior Golf Training Facilities (The First Tee) for | |
| 18 | | Jerry Tim Brooks Lakeside Golf Course, Planning | |
| 19 | | and Construction | |
| 20 | | (Caddo) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 60,900</u> |
| 23 | (1819) | C.C. Antoine Museum and Arts Center, Planning | |
| 24 | | and Construction (\$64,000 Local Match) | |
| 25 | | (Caddo) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 325,000</u> |
| 28 | () | African American Museum, Planning and | |
| 29 | | Construction | |
| 30 | | (Caddo) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 2 | <u>\$ 335,000</u> |
| 33 | | Pending submittal and approval of a capital outlay budget request pursuant to the provisions | |
| 34 | | of R.S. 39:112. | |
| 35 | 50/MR2 | SIBLEY | |
| 36 | (1183) | Wastewater Treatment Facilities Improvements, | |
| 37 | | Planning and Construction | |
| 38 | | (Webster) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | \$ 305,000 |
| 41 | | Priority 2 | \$ 595,000 |
| 42 | | Total | <u>\$ 900,000</u> |
| 43 | (1184) | Town of Sibley, Water Tank Rehabilitations, | |
| 44 | | Planning and Construction | |
| 45 | | (Webster) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 95,600</u> |

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|----|---------------------------|---|---------------------|
| 1 | 50/MR4 SIKES | | |
| 2 | (1820) | Village of Sikes Water System Extensions | |
| 3 | | and Improvements, Planning and Construction | |
| 4 | | (Winn) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 391,500</u> |
| 7 | 50/MR7 SIMSBORO | | |
| 8 | (1822) | Water Well and Water Main | |
| 9 | | (Lincoln) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 30,000</u> |
| 12 | 50/MS4 SPRINGFIELD | | |
| 13 | (1824) | Water System Planning and Construction | |
| 14 | | (Livingston) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | \$ 1,577,900 |
| 17 | | Priority 2 | <u>\$ 125,000</u> |
| 18 | | Total | <u>\$ 1,702,900</u> |
| 19 | 50/MS5 SPRINGHILL | | |
| 20 | (1188) | City of Springhill Recreational Complex | |
| 21 | | (Webster) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 2 | \$ 290,000 |
| 24 | | Priority 5 | <u>\$ 2,685,000</u> |
| 25 | | Total | <u>\$ 2,975,000</u> |
| 26 | (1190) | Wastewater Collection System Improvements, | |
| 27 | | Planning and Construction | |
| 28 | | (Webster) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 70,000</u> |
| 31 | 50/MS7 STERLINGTON | | |
| 32 | (1825) | Wastewater Treatment Improvements - Headworks | |
| 33 | | Structure, Planning and Construction | |
| 34 | | (Ouachita) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 160,000</u> |
| 37 | 50/MS9 SULPHUR | | |
| 38 | (1199) | Upgrade Regional Sewerage Pumping Stations | |
| 39 | | (Arizona and Highway 108), Planning and | |
| 40 | | Construction | |
| 41 | | (Calcasieu) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 2,700,000</u> |

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|----|----------------------------|--|----------------------|
| 1 | 50/MT1 SUN | | |
| 2 | (93) | Town Hall Renovations, Planning and Construction | |
| 3 | | (St. Tammany) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 2 | <u>\$ 135,000</u> |
| 6 | 50/MT3 TALLULAH | | |
| 7 | (1201) | Emergency Water Production, Transmission and | |
| 8 | | Treatment, Acquisition, Planning and Construction | |
| 9 | | (Madison) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 500,000</u> |
| 12 | (1827) | Improvements to Sewer System, Planning and | |
| 13 | | Construction | |
| 14 | | (Madison) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 15,000</u> |
| 17 | (1828) | Sewer Treatment Plant Improvements City of | |
| 18 | | Tallulah | |
| 19 | | (Madison) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 115,000</u> |
| 22 | 50/MT5 THIBODAUX | | |
| 23 | (1399) | LA Hwy 20 (N. Canal Blvd.) Widening, Planning | |
| 24 | | and Construction | |
| 25 | | (Lafourche) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 291,300</u> |
| 28 | 50/MU2 VIDALIA | | |
| 29 | (94) | Development of a Slackwater Port on the | |
| 30 | | Mississippi River, Planning and Construction | |
| 31 | | (Concordia) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | \$ 9,364,500 |
| 34 | | Priority 5 | <u>\$ 4,250,000</u> |
| 35 | | Total | <u>\$ 13,614,500</u> |
| 36 | 50/MU4 VILLE PLATTE | | |
| 37 | (1207) | Ville Platte Evangeline Recreational Park, Planning, | |
| 38 | | Construction, Infrastructure and Improvements | |
| 39 | | (Evangeline) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 2 | <u>\$ 1,500,000</u> |

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| 1 | 50/MU5 VINTON | |
| 2 | (1829) Water Treatment Plant Improvements, Including | |
| 3 | Rehabilitation of Elevated Water Storage Tank, | |
| 4 | Site and Electrical Improvements, Planning and | |
| 5 | Construction | |
| 6 | (Calcasieu) | |
| 7 | Payable from General Obligation Bonds | |
| 8 | Priority 1 | <u>\$ 80,200</u> |
| 9 | (1830) Reconstruction of Big Woods Road, Planning | |
| 10 | and Construction | |
| 11 | (Calcasieu) | |
| 12 | Payable from General Obligation Bonds | |
| 13 | Priority 1 | <u>\$ 250,000</u> |
| 14 | 50/MU6 VIVIAN | |
| 15 | (1211) Water and Wastewater System Improvements | |
| 16 | and Extension, Planning and Construction | |
| 17 | (Caddo) | |
| 18 | Payable from General Obligation Bonds | |
| 19 | Priority 1 | <u>\$ 932,600</u> |
| 20 | 50/MU7 WALKER | |
| 21 | (1212) Industrial Park Road Extension, Planning and | |
| 22 | Construction | |
| 23 | (Livingston) | |
| 24 | Payable from General Obligation Bonds | |
| 25 | Priority 1 | <u>\$ 250,000</u> |
| 26 | 50/MV2 WEST MONROE | |
| 27 | (1832) Creation of a Hurricane/Disaster Shelter by | |
| 28 | Expanding the West Ouachita Senior Center, | |
| 29 | Planning and Construction | |
| 30 | (Ouachita) | |
| 31 | Payable from General Obligation Bonds | |
| 32 | Priority 2 | <u>\$ 300,000</u> |
| 33 | (1833) Rehabilitation of Montgomery Street from | |
| 34 | LA 34 to I-20, Roadway, Water and Sewer | |
| 35 | (Ouachita) | |
| 36 | Payable from General Obligation Bonds | |
| 37 | Priority 1 | <u>\$ 300,000</u> |
| 38 | 50/MV3 WESTLAKE | |
| 39 | (1834) Golf Course Development, Planning and | |
| 40 | Development (\$5,000,000 Local/Other Match | |
| 41 | Consisting of Cash and/or In-Kind, with First | |
| 42 | Year not to Exceed \$200,000) | |
| 43 | (Calcasieu) | |
| 44 | Payable from General Obligation Bonds | |
| 45 | Priority 1 | <u>\$ 2,110,000</u> |

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|----|---------------|--|--------------------------|
| 1 | (1836) | Police and Emergency Response Facility, | |
| 2 | | Planning and Construction | |
| 3 | | (Calcasieu) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 1,000,000</u> |
| 6 | (1837) | New Water Well, Planning and Construction | |
| 7 | | (Calcasieu) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | \$ 425,000 |
| 10 | | Priority 5 | <u>\$ 125,000</u> |
| 11 | | Total | <u><u>\$ 550,000</u></u> |
| 12 | 50/MV4 | WESTWEGO | |
| 13 | (95) | The WHARF, Planning and Construction | |
| 14 | | (Jefferson) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 200,000</u> |
| 17 | (1220) | Drainage Improvements, Phase I | |
| 18 | | (Jefferson) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 117,300</u> |
| 21 | (1221) | Emergency Preparedness Building, Planning | |
| 22 | | and Construction | |
| 23 | | (Jefferson) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 1,105,000</u> |
| 26 | (1222) | Farmers/Fisheries Market, Planning and | |
| 27 | | Construction | |
| 28 | | (Jefferson) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 66,600</u> |
| 31 | (1225) | Park Land and Improvements, Including | |
| 32 | | Improvements to Existing Parks and Land | |
| 33 | | Acquisition, Planning and Construction | |
| 34 | | (Jefferson) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 1,450,000</u> |
| 37 | (1226) | Performing Arts Center/Community Center | |
| 38 | | Renovations, Planning, Construction and Equipment | |
| 39 | | (Jefferson) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 1,004,400</u> |
| 42 | (1228) | Sala Avenue Street and Infrastructure Improvements | |
| 43 | | (Jefferson) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 400,000</u> |
| 46 | (1231) | Street Improvements, including the Placement of | |
| 47 | | Fire Hydrants, Planning and Construction | |
| 48 | | (Jefferson) | |
| 49 | | Payable from General Obligation Bonds | |
| 50 | | Priority 1 | <u>\$ 1,000,000</u> |

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|----|---------------|--|---------------------|
| 1 | (1234) | Water Plant Improvements, Planning and | |
| 2 | | Construction | |
| 3 | | (Jefferson) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 3,221,000 |
| 6 | | Priority 5 | \$ 2,000,000 |
| 7 | | Total | <u>\$ 5,221,000</u> |
| 8 | (1235) | Water Tower, Line and Improvements | |
| 9 | | (Jefferson) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 450,000</u> |
| 12 | (1838) | Fire Station, Planning and Construction | |
| 13 | | (Jefferson) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 4,100,000</u> |
| 16 | (1839) | Riverboat Landing Phase IV, Planning and | |
| 17 | | Construction (\$200,000 Local Match) | |
| 18 | | (Jefferson) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 145,000</u> |
| 21 | 50/MV7 | WINNFIELD | |
| 22 | (1840) | Port DeLuce Reservoir, Planning and Construction | |
| 23 | | (Winn) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 500,000</u> |
| 26 | 50/MV8 | WINNSBORO | |
| 27 | (1841) | Winnsboro Farmer's Market, Planning and | |
| 28 | | Construction | |
| 29 | | (Franklin) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 203,800</u> |
| 32 | 50/MW2 | YOUNGSVILLE | |
| 33 | (1242) | Infrastructure Improvements for the Youngsville | |
| 34 | | Sports Complex, Planning and Construction | |
| 35 | | (Lafayette) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 971,200</u> |
| 38 | (1842) | Youngsville Parkway Road Project, Including | |
| 39 | | Waterline Improvements, Roadway Lighting, | |
| 40 | | and Other Infrastructure Improvements, Planning | |
| 41 | | and Construction | |
| 42 | | (Lafayette) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | \$ 320,500 |
| 45 | | Priority 5 | <u>\$ 300,000</u> |
| 46 | | Total | <u>\$ 620,500</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | (1843) | Highway 92 Realignment Near Youngsville, | |
| 2 | | Construction, Right of Way, and Utilities | |
| 3 | | (Lafayette) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 295,000</u> |
| 6 | 50/MW3 | ZACHARY | |
| 7 | (1248) | Water System Improvements, Planning and | |
| 8 | | Construction | |
| 9 | | (East Baton Rouge) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | \$ 1,300,000 |
| 12 | | Priority 2 | \$ 250,000 |
| 13 | | Priority 5 | <u>\$ 330,000</u> |
| 14 | | Total | <u>\$ 1,880,000</u> |
| 15 | 50/MW4 | ZWOLLE | |
| 16 | (1846) | Installation of 6" Waterline and Water Well, | |
| 17 | | Planning and Construction (\$25,000 Local Match) | |
| 18 | | (Sabine) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 139,300</u> |
| 21 | 50/MW6 | ST. GABRIEL | |
| 22 | (1847) | St. Gabriel Police Department - Land, Building | |
| 23 | | Acquisition Project, Planning and Construction | |
| 24 | | (Iberville) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 200,000</u> |
| 27 | 50/MW8 | CENTRAL | |
| 28 | (1392) | Administration Building | |
| 29 | | (East Baton Rouge) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | \$ 140,000 |
| 32 | | Priority 2 | \$ 660,000 |
| 33 | | Priority 5 | <u>\$ 340,000</u> |
| 34 | | Total | <u>\$ 1,140,000</u> |
| 35 | (1848) | Expand, Repair, and Modify City of Central | |
| 36 | | Drainage System, Planning and Construction | |
| 37 | | (East Baton Rouge) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 250,000</u> |
| 40 | 50/N02 | TULANE UNIVERSITY | |
| 41 | (96) | Tulane River and Coastal Center, Planning and | |
| 42 | | Construction | |
| 43 | | (Orleans) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | \$ 1,500,000 |
| 46 | | Priority 2 | <u>\$ 1,000,000</u> |
| 47 | | Total | <u>\$ 2,500,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | 50/N03 | THE AUDUBON INSTITUTE, INC. | |
| 2 | (1849) | Audubon 2020 Exhibits | |
| 3 | | (Orleans) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 11,019,400 |
| 6 | | Priority 2 | \$ 5,418,400 |
| 7 | | Priority 5 | \$ 33,981,600 |
| 8 | | Total | <u>\$ 50,419,400</u> |
| 9 | 50/N05 | NEW ORLEANS EXHIBITION HALL AUTHORITY | |
| 10 | (1252) | Property Development Project | |
| 11 | | (Orleans) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 5,000,000 |
| 14 | | Priority 5 | \$ 20,000,000 |
| 15 | | Total | <u>\$ 25,000,000</u> |
| 16 | 50/N12 | LOUISIANA CHILDREN'S MUSEUM | |
| 17 | (98) | Early Learning Village, Planning, Design, | |
| 18 | | Construction and Equipment | |
| 19 | | (Orleans) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | \$ 12,254,900 |
| 22 | | Priority 5 | \$ 15,615,000 |
| 23 | | Total | <u>\$ 27,869,900</u> |
| 24 | 50/N13 | CHENNAULT INDUSTRIAL AIR PARK AUTHORITY | |
| 25 | (1850) | New Aviation Hangar and Ground Support | |
| 26 | | Equipment Facility, Planning and Construction | |
| 27 | | (\$1,000,000 Local Match) | |
| 28 | | (Calcasieu) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 260,000</u> |
| 31 | (1852) | New Air Cargo Facility, Planning and | |
| 32 | | Construction (\$1,100,000 Local Match) | |
| 33 | | (Calcasieu) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | \$ 350,000 |
| 36 | | Priority 5 | \$ 2,750,000 |
| 37 | | Total | <u>\$ 3,100,000</u> |
| 38 | (1853) | New Hangar, Planning and Construction | |
| 39 | | (Calcasieu) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 78,700</u> |
| 42 | 50/N18 | IBERIA PARISH AIRPORT AUTHORITY | |
| 43 | (1255) | Rehabilitation of Hangar #88 | |
| 44 | | and Associated Parking Lot, | |
| 45 | | Planning and Construction | |
| 46 | | (Iberia) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 2 | <u>\$ 1,000,000</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | 50/N21 | BIOMEDICAL RESEARCH FOUNDATION OF | |
| 2 | | NORTHWEST LOUISIANA | |
| 3 | (1854) | P.E.T. Clinical and Research Imaging Equipment | |
| 4 | | (Caddo) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 4,800,000</u> |
| 7 | 50/N25 | WYES TV NEW ORLEANS | |
| 8 | (1259) | WYES Katrina Rebuilding/Equipment Project | |
| 9 | | (Orleans) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | \$ 3,110,000 |
| 12 | | Priority 2 | <u>\$ 900,000</u> |
| 13 | | Total | <u>\$ 4,010,000</u> |
| 14 | 50/N33 | ENGLAND ECONOMIC AND INDUSTRIAL | |
| 15 | | DEVELOPMENT DISTRICT | |
| 16 | (1260) | New Town Industrial Park Infrastructure Westside | |
| 17 | | of Airfield, Acquisition, Planning and Construction | |
| 18 | | (Rapides) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 2 | \$ 1,300,000 |
| 21 | | Priority 5 | <u>\$ 11,810,000</u> |
| 22 | | Total | <u>\$ 13,110,000</u> |
| 23 | (1261) | Warehouse/Distribution Complex, Planning and | |
| 24 | | Construction | |
| 25 | | (Rapides) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | \$ 200,000 |
| 28 | | Priority 2 | <u>\$ 2,000,000</u> |
| 29 | | Total | <u>\$ 2,200,000</u> |
| 30 | 50/N34 | ODYSSEY HOUSE LOUISIANA, INC. | |
| 31 | (1856) | Odyssey House Louisiana Renovation Project, | |
| 32 | | Planning and Construction | |
| 33 | | (Orleans) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | \$ 100,000 |
| 36 | | Priority 5 | <u>\$ 5,800,000</u> |
| 37 | | Total | <u>\$ 5,900,000</u> |
| 38 | 50/N41 | BATON ROUGE METRO AIRPORT | |
| 39 | (99) | Airport Aviation Business Park, Planning and | |
| 40 | | Construction | |
| 41 | | (East Baton Rouge) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | \$ 700,000 |
| 44 | | Priority 5 | <u>\$ 500,000</u> |
| 45 | | Total | <u>\$ 1,200,000</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | 50/N49 | ST. HELENA PARISH SHERIFF | |
| 2 | (1857) | Renovation of Sheriff's Office Administration | |
| 3 | | Building in Greensburg, Planning and Construction | |
| 4 | | (St. Helena) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 4,800</u> |
| 7 | 50/N51 | NEW ORLEANS JAZZ AND HERITAGE | |
| 8 | | FOUNDATION | |
| 9 | (1858) | The Jazz and Heritage Center Renovation and | |
| 10 | | Addition 1225 North Rampart, Planning and | |
| 11 | | Construction | |
| 12 | | (Orleans) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 51,000</u> |
| 15 | 50/N62 | PLAQUEMINES PARISH LAW ENFORCEMENT | |
| 16 | | DISTRICT | |
| 17 | (1859) | Sheriff's Training Center, Planning and Construction | |
| 18 | | (Plaquemines) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 131,800</u> |
| 21 | 50/N71 | NORTH LAFOURCHE CONSERVATION LEVEE AND | |
| 22 | | DRAINAGE DISTRICT | |
| 23 | (1265) | Bayou Blue - Hollywood Backwater Flood Protection | |
| 24 | | Project, Planning and Construction | |
| 25 | | (Lafourche) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 2 | <u>\$ 1,645,300</u> |
| 28 | (1860) | 80 Arpent Canal Dredging, Caldwell Plantation to | |
| 29 | | Laurel Valley, Planning and Construction | |
| 30 | | (Lafourche) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 1,005,100</u> |
| 33 | 50/N74 | THE NATIONAL WORLD WAR II MUSEUM, INC. | |
| 34 | (1268) | Capital Expansion Project, including Parking Structure, | |
| 35 | | Skybridge, Andrew Higgins Plaza, Train Station | |
| 36 | | Experience and Canopy, Planning and Construction | |
| 37 | | (Orleans) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | \$ 13,928,100 |
| 40 | | Priority 5 | <u>\$ 14,000,000</u> |
| 41 | | Total | <u>\$ 27,928,100</u> |
| 42 | 50/N98 | KINGSLEY HOUSE | |
| 43 | (1271) | Kingsley House Acquisition, Renovations, | |
| 44 | | New Construction and Major Repairs | |
| 45 | | (Orleans) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 4,117,900</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | 50/NA2 | LAFAYETTE AIRPORT COMMISSION | |
| 2 | (1273) | Construction of a New Passenger Facility Terminal at | |
| 3 | | Lafayette Regional Airport, Planning and Construction | |
| 4 | | (Lafayette) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 1,300,000 |
| 7 | | Priority 2 | \$ 4,000,000 |
| 8 | | Priority 5 | \$ 8,200,000 |
| 9 | | Total | <u>\$ 13,500,000</u> |
| 10 | (1862) | Construction of Cargo Facilities, Planning and | |
| 11 | | Construction | |
| 12 | | (Lafayette) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 4,990,000</u> |
| 15 | 50/NAJ | EFFORTS OF GRACE, INC. | |
| 16 | (1863) | Ashe Too, Planning and Construction | |
| 17 | | (Orleans) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 15,000</u> |
| 20 | 50/NB3 | MCKINLEY HIGH SCHOOL ALUMNI ASSOCIATION | |
| 21 | (1864) | Old McKinley High Community Center on | |
| 22 | | Thomas Delpit Drive in the City of Baton Rouge, | |
| 23 | | Kitchen and Building Renovations, Repairs and | |
| 24 | | Upgrades Including Elevator Repair, | |
| 25 | | Planning and Construction | |
| 26 | | (East Baton Rouge) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 100,000</u> |
| 29 | 50/NBB | LIGHTHOUSE FOR THE BLIND | |
| 30 | (1277) | Economic Development Project, Planning and | |
| 31 | | Construction | |
| 32 | | (Orleans) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | \$ 2,850,000 |
| 35 | | Priority 5 | \$ 1,450,000 |
| 36 | | Total | <u>\$ 4,300,000</u> |
| 37 | 50/NBC | CAPITOL CITY FAMILY HEALTH CENTER | |
| 38 | (1865) | New Federally Qualified Health Center, Acquisitions, | |
| 39 | | Planning and Construction (\$71,000 Federal Match) | |
| 40 | | (Ascension, East Baton Rouge) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 35,000</u> |
| 43 | 50/NBG | SOUTH LOUISIANA DEVELOPMENT COUNCIL | |
| 44 | (1866) | SLEC/Nicholls Field and Drainage Improvements, | |
| 45 | | Planning and Construction | |
| 46 | | (Lafourche) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 3,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 50/NBK | YMCA OF THE CAPITAL AREA | |
| 2 | (1280) | Capital Area YMCA - Long Farms, Acquisition, | |
| 3 | | Planning and Construction | |
| 4 | | (East Baton Rouge) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ <u>100,000</u> |
| 7 | 50/NBM | BLACK RIVER LAKE COMMISSION | |
| 8 | (1867) | Black River Lake Drainage Structure Installation, | |
| 9 | | Studies, Permits, Planning and Construction | |
| 10 | | (Concordia) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | \$ <u>255,000</u> |
| 13 | 50/NBT | DISTRICT 2 ENHANCEMENT CORPORATION | |
| 14 | (1284) | New Orleans East Walking and Bike Trail, Planning | |
| 15 | | and Construction | |
| 16 | | (Orleans) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | \$ <u>25,000</u> |
| 19 | 50/NC2 | BATON ROUGE RECREATION AND PARKS | |
| 20 | | COMMISSION | |
| 21 | (1286) | Anna T. Jordan Site and Facility Improvements | |
| 22 | | (Non-State Match Required) | |
| 23 | | (East Baton Rouge) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | \$ 1,264,400 |
| 26 | | Priority 5 | \$ 150,000 |
| 27 | | Total | \$ <u>1,414,400</u> |
| 28 | (1288) | Central Community Sports Park, Planning and | |
| 29 | | Construction | |
| 30 | | (East Baton Rouge) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | \$ 671,000 |
| 33 | | Priority 5 | \$ 255,000 |
| 34 | | Total | \$ <u>926,000</u> |
| 35 | (1290) | Children's Museum, Planning and Construction | |
| 36 | | (\$5,000,000 Local Match) | |
| 37 | | (East Baton Rouge) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | \$ <u>791,300</u> |
| 40 | 50/NCC | ARCHDIOCESE OF NEW ORLEANS | |
| 41 | (1291) | Preservation and Restoration of Historic Structures | |
| 42 | | for Hope Haven/Madonna Manor Campus, Planning | |
| 43 | | and Construction | |
| 44 | | (Jefferson) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | \$ 300,000 |
| 47 | | Priority 5 | \$ 5,800,000 |
| 48 | | Total | \$ <u>6,100,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 50/NCJ | WATERWORKS DISTRICT 14 CALCASIEU PARISH | |
| 2 | (1292) | Replacement of Old Starks Water System Lines and | |
| 3 | | Plugging of Old Wells, Planning and Construction | |
| 4 | | (Calcasieu) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 50,000</u> |
| 7 | 50/NCM | FIFTH WARD RECREATION DISTRICT OF | |
| 8 | | ST. HELENA | |
| 9 | (1868) | St. Helena Park District | |
| 10 | | (St. Helena) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 2 | \$ 258,000 |
| 13 | | Priority 5 | <u>\$ 500,000</u> |
| 14 | | Total | <u>\$ 758,000</u> |
| 15 | 50/NCN | SOUTH TOLEDO BEND WATERWORKS DISTRICT | |
| 16 | (1869) | Water Distribution System Improvements Including | |
| 17 | | Water Meters | |
| 18 | | (Sabine) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 151,700</u> |
| 21 | 50/NCY | RECONCILE NEW ORLEANS, INC. | |
| 22 | (1870) | Reconcile New Orleans, Renovation and Expansion | |
| 23 | | Project, Central City New Orleans, Planning and | |
| 24 | | Construction | |
| 25 | | (Orleans) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 55,000</u> |
| 28 | 50/NCZ | THE LOUISIANA ASSOCIATION FOR THE BLIND | |
| 29 | (1293) | Louisiana Association for the Blind Manufacturing | |
| 30 | | Facility and Organization Headquarters, Planning | |
| 31 | | and Construction | |
| 32 | | (Caddo) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 200,000</u> |
| 35 | 50/NDN | OPPORTUNITIES INDUSTRIALIZATION CENTER | |
| 36 | (1294) | New Education Building, Planning and Construction | |
| 37 | | (Ouachita) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 405,000</u> |
| 40 | 50/NEH | WARD 2 INDUSTRIAL PARK DEVELOPMENT CORPORATION | |
| 41 | () | Hoppy Hopkins Road, Planning and | |
| 42 | | Construction | |
| 43 | | (Caddo) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 2 | <u>\$ 2,000,000</u> |

| | | |
|----|--|---------------------|
| 1 | 50/NEZ LOUISIANA ALLIANCE OF BOYS AND GIRLS CLUB | |
| 2 | (1873) Louisiana Alliance of Boys and Girls Club, Inc., | |
| 3 | Planning, Acquisitions, and Construction | |
| 4 | (Statewide) | |
| 5 | Payable from General Obligation Bonds | |
| 6 | Priority 1 | <u>\$ 35,000</u> |
| 7 | 50/NFC JOHN K. KELLY GRAND BAYOU RESERVOIR | |
| 8 | (1874) Grand Bayou Resort Sea Wall and Sewer System | |
| 9 | Repairs, Planning and Construction | |
| 10 | (Red River) | |
| 11 | Payable from General Obligation Bonds | |
| 12 | Priority 2 | <u>\$ 135,000</u> |
| 13 | 50/NFE CAJUNDOME | |
| 14 | (1875) Cajundome Improvements, Planning and Construction | |
| 15 | (Lafayette) | |
| 16 | Payable from General Obligation Bonds | |
| 17 | Priority 1 | <u>\$ 21,000</u> |
| 18 | 50/NFQ ALGIERS DEVELOPMENT DISTRICT, INC. | |
| 19 | (1876) Westbank Recreation Center - Federal City | |
| 20 | (Orleans) | |
| 21 | Payable from General Obligation Bonds | |
| 22 | Priority 1 | <u>\$ 1,662,700</u> |
| 23 | 50/NFS SHREVEPORT - RUSTON METHODIST CAMP | |
| 24 | (1877) Caney Conference Center Remodel Project, Planning | |
| 25 | and Construction | |
| 26 | (Webster) | |
| 27 | Payable from General Obligation Bonds | |
| 28 | Priority 1 | <u>\$ 2,000</u> |
| 29 | 50/NG6 LOUISIANA BLACK HISTORY HALL OF FAME | |
| 30 | (1880) Museum and Cultural Center, Land Acquisition, | |
| 31 | Planning and Construction (\$100,000 Cash and/or | |
| 32 | In-Kind Match) | |
| 33 | (East Baton Rouge) | |
| 34 | Payable from General Obligation Bonds | |
| 35 | Priority 1 | <u>\$ 400,000</u> |
| 36 | 50/NGA LINCOLN PARISH FIRE PROTECTION | |
| 37 | DISTRICT #1 | |
| 38 | (1881) Renovations to Existing Facility and Additional | |
| 39 | Buildings, Acquisition, Planning and Construction | |
| 40 | (Lincoln) | |
| 41 | Payable from General Obligation Bonds | |
| 42 | Priority 1 | <u>\$ 120,000</u> |

| | | | |
|----|---|----|------------------|
| 1 | 50/NGE WEST VERNON WATERWORKS DISTRICT | | |
| 2 | (1882) Expansion of Water Distribution System and | | |
| 3 | Booster Station West Vernon Waterworks District, | | |
| 4 | Planning and Construction | | |
| 5 | (Vernon) | | |
| 6 | Payable from General Obligation Bonds | | |
| 7 | Priority 1 | \$ | 136,500 |
| 8 | Priority 5 | \$ | 300,000 |
| 9 | Total | \$ | <u>436,500</u> |
| 10 | 50/NGF FAMILY CENTER OF LIFE, INC. | | |
| 11 | (1883) Family Center of Hope Community Center in | | |
| 12 | New Orleans, Planning and Construction | | |
| 13 | (\$600,000 Local Match) | | |
| 14 | (Orleans) | | |
| 15 | Payable from General Obligation Bonds | | |
| 16 | Priority 1 | \$ | <u>90,000</u> |
| 17 | 50/NGQ STRAND THEATER OF SHREVEPORT | | |
| 18 | (1301) Repair and Renovation to the Strand Theatre of | | |
| 19 | Shreveport | | |
| 20 | (Caddo) | | |
| 21 | Payable from General Obligation Bonds | | |
| 22 | Priority 1 | \$ | 590,000 |
| 23 | Priority 5 | \$ | 450,000 |
| 24 | Total | \$ | <u>1,040,000</u> |
| 25 | 50/NGY LINCOLN PARISH SHERIFF'S OFFICE | | |
| 26 | (1302) Safety Town, Planning and Construction | | |
| 27 | (Lincoln) | | |
| 28 | Payable from General Obligation Bonds | | |
| 29 | Priority 2 | \$ | <u>323,750</u> |
| 30 | 50/NHL BOGALUSA COMMUNITY MEDICAL CENTER | | |
| 31 | FOUNDATION | | |
| 32 | (1887) Capital Improvements at Washington St. Tammany | | |
| 33 | Regional Medical Center | | |
| 34 | (St. Tammany, Washington) | | |
| 35 | Payable from General Obligation Bonds | | |
| 36 | Priority 1 | \$ | <u>1,009,100</u> |
| 37 | 50/NHS PLEASANT HILL-CROSSROADS WATER | | |
| 38 | SYSTEMS, INC. | | |
| 39 | (1889) Pleasant Hill/Crossroads Water System, Repairs | | |
| 40 | and Extension, Planning and Construction | | |
| 41 | (Winn) | | |
| 42 | Payable from General Obligation Bonds | | |
| 43 | Priority 1 | \$ | <u>20,800</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/NI9 | ASCENSION - ST. JAMES AIRPORT | |
| 2 | (1890) | Automobile Parking Lot Improvements for | |
| 3 | | the Louisiana Regional Airport, Planning | |
| 4 | | and Construction | |
| 5 | | (Ascension) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 45,000</u> |
| 8 | 50/NIK | LOUISIANA 4-H FOUNDATION | |
| 9 | (1892) | Louisiana 4-H Foundation Youth Educational | |
| 10 | | Development Center, Camp Windy Wood Property, | |
| 11 | | Including Multipurpose Educational Building, | |
| 12 | | Planning, Construction and Acquisition | |
| 13 | | (Grant) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 51,000</u> |
| 16 | 50/NIL | YMCA GREATER NEW ORLEANS | |
| 17 | () | Belle Chasse YMCA, Planning and Construction | |
| 18 | | (Plaquemines) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | \$ 700,000 |
| 21 | | Priority 5 | <u>\$ 300,000</u> |
| 22 | | Total | <u>\$ 1,000,000</u> |
| 23 | 50/NJ2 | CONTEMPORARY ARTS CENTER | |
| 24 | (1896) | Contemporary Arts Center Renovation, Planning | |
| 25 | | and Construction (\$6,131,272 Local Match) | |
| 26 | | (Orleans) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 2 | <u>\$ 8,000</u> |
| 29 | 50/NJ7 | LIFESHARES BLOOD CENTERS | |
| 30 | (1897) | LifeShare Blood Centers' Lake Charles Facility | |
| 31 | | Flood Wall and Retractable Flood Gates Project | |
| 32 | | (Calcasieu) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 160,000</u> |
| 35 | 50/NJ8 | NORTH LOUISIANA CRIMINALISTICS LAB | |
| 36 | (1898) | Replacement of Shreveport Facility, Planning | |
| 37 | | and Construction | |
| 38 | | (Caddo) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 7,641,600</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/NJ9 | DRYADES YMCA | |
| 2 | (1899) | Technical Training Center, Planning and | |
| 3 | | Construction | |
| 4 | | (Orleans) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 990,000 |
| 7 | | Priority 2 | \$ 259,500 |
| 8 | | Priority 5 | \$ 7,500,000 |
| 9 | | Total | <u>\$ 8,749,500</u> |
| 10 | () | Major Repairs and Deferred Maintenance to | |
| 11 | | Dryades YMCA Building and Facilities, | |
| 12 | | Planning and Construction | |
| 13 | | (Orleans) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 2 | <u>\$ 500,000</u> |
| 16 | | Pending submittal and approval of a capital outlay budget request pursuant to the provisions | |
| 17 | | of R.S. 39:112. | |
| 18 | 50/NJA | CECILIA WATER CORPORATION | |
| 19 | (1307) | Water System Improvements for the Cecilia | |
| 20 | | Water Corporation, Planning and Construction | |
| 21 | | (St. Martin) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 2 | <u>\$ 250,000</u> |
| 24 | 50/NJP | WATERWORKS DISTRICT #1 DESOTO PARISH | |
| 25 | (1309) | Water System Improvements and Extension, | |
| 26 | | Planning and Construction (\$1,977,300 Local | |
| 27 | | Match) | |
| 28 | | (DeSoto) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 295,000</u> |
| 31 | 50/NJU | RED HILL WATERWORKS | |
| 32 | (1901) | Replacement Water Well, Connections and | |
| 33 | | Equipment, Planning and Construction | |
| 34 | | (Winn) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 33,100</u> |
| 37 | 50/NJY | EAST COLUMBIA WATER DISTRICT | |
| 38 | (1903) | East Columbia Water System Improvements, | |
| 39 | | Planning and Construction | |
| 40 | | (Caldwell) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | \$ 645,000 |
| 43 | | Priority 5 | \$ 1,000,000 |
| 44 | | Total | <u>\$ 1,645,000</u> |

| | | | |
|----|---------------|--|-------------------|
| 1 | 50/NJZ | GRAVITY DRAINAGE DISTRICT #8 CALCASIEU | |
| 2 | (1904) | Belfield Ditch Drainage Improvement Project, | |
| 3 | | Planning and Construction | |
| 4 | | (Calcasieu) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 910,000</u> |
| 7 | 50/NK8 | FRANKLIN MEDICAL CENTER INCORPORATED | |
| 8 | (1905) | Franklin Medical Center Renovations, Planning | |
| 9 | | and Construction | |
| 10 | | (Franklin) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 95,000</u> |
| 13 | 50/NLR | HORSESHOE ROAD WATER SYSTEM, INC. | |
| 14 | (1908) | Horseshoe Water System, Planning and Construction | |
| 15 | | (Webster) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 130,600</u> |
| 18 | 50/NM1 | RAPIDES WATER WORKS DISTRICT NO. 3 | |
| 19 | (1909) | Color Removal from Well No. 2 and Well No. 7 | |
| 20 | | at LA Army National Guard, Camp Beauregard, | |
| 21 | | Pineville, LA, Planning and Construction | |
| 22 | | (Rapides) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 50,000</u> |
| 25 | 50/NM3 | NATCHITOCHEES COUNCIL ON AGING | |
| 26 | (1910) | Reconstruction and Renovations to Natchitoches | |
| 27 | | Parish Council on Aging Office and Activities | |
| 28 | | Building, Planning and Construction | |
| 29 | | (Natchitoches) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 7,700</u> |
| 32 | (1911) | Reconstruct Natchitoches Parish Council on Aging | |
| 33 | | Activities Building, Planning and Construction | |
| 34 | | (Natchitoches) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 115,900</u> |
| 37 | 50/NMB | WATERWORKS DISTRICT #1 OF WARD | |
| 38 | | #1 OF CALCASIEU | |
| 39 | (1315) | Topsy Road Waterline Improvements (Welcome Road to | |
| 40 | | Parish Road), Planning and Construction | |
| 41 | | (Calcasieu) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 225,000</u> |

| | | |
|----|--|---------------------|
| 1 | 50/NMD BELMONT WATERWORKS | |
| 2 | (1912) Water System Improvements, Planning and | |
| 3 | Construction | |
| 4 | (Sabine) | |
| 5 | Payable from General Obligation Bonds | |
| 6 | Priority 1 | <u>\$ 1,402,500</u> |
| 7 | 50/NMG LIVINGSTON ASSOCIATION FOR RETARDED | |
| 8 | CHILDREN, INC. | |
| 9 | (1913) New Facility for Livingston Association for | |
| 10 | Retarded Children, Inc. Planning and Construction | |
| 11 | (Livingston) | |
| 12 | Payable from General Obligation Bonds | |
| 13 | Priority 1 | <u>\$ 530,000</u> |
| 14 | 50/NMH SOUTHWEST OUACHITA WATERWORKS, INC. | |
| 15 | (1914) Water Distribution System Renovations, Planning | |
| 16 | and Construction | |
| 17 | (Ouachita) | |
| 18 | Payable from General Obligation Bonds | |
| 19 | Priority 1 | <u>\$ 300,000</u> |
| 20 | 50/NML CITY OF GRETNA POLICE DEPARTMENT | |
| 21 | (1916) Gretna Police Department, Construction of Armory, | |
| 22 | Elevation/Flood Proofing/Wind Retrofit, Planning | |
| 23 | and Construction | |
| 24 | (Jefferson) | |
| 25 | Payable from General Obligation Bonds | |
| 26 | Priority 1 | <u>\$ 3,430,000</u> |
| 27 | 50/NNB PROFESSIONAL SPECIALTIES | |
| 28 | (1318) USDA Veterinary Biologic Facility, Planning and | |
| 29 | Construction | |
| 30 | (East Baton Rouge) | |
| 31 | Payable from General Obligation Bonds | |
| 32 | Priority 1 | <u>\$ 200,000</u> |
| 33 | 50/NNL HUNGARIAN SETTLEMENT HISTORICAL SOCIETY | |
| 34 | (1918) Hungarian Settlement Historical Museum, Planning | |
| 35 | and Construction | |
| 36 | (Livingston) | |
| 37 | Payable from General Obligation Bonds | |
| 38 | Priority 1 | <u>\$ 181,400</u> |
| 39 | 50/NNW BEAUREGARD PARISH WATERWORKS | |
| 40 | DISTRICT #3 | |
| 41 | (1320) Longacre Road Water Plant Improvements, Planning | |
| 42 | and Construction | |
| 43 | (Beauregard) | |
| 44 | Payable from General Obligation Bonds | |
| 45 | Priority 1 | <u>\$ 50,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 50/NP1 | ACADIANA CRIMINALISTICS LAB | |
| 2 | (1321) | New Crime Laboratory, Planning, Design, | |
| 3 | | Construction and Equipment | |
| 4 | | (Iberia) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 2 | <u>\$ 2,000,000</u> |
| 7 | 50/NP3 | BAYOU LAFOURCHE FRESH WATER DISTRICT | |
| 8 | (1322) | Donaldsonville Flood Control, Planning and | |
| 9 | | Construction | |
| 10 | | (Ascension, Assumption, Lafourche, Terrebonne) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | \$ 315,000 |
| 13 | | Priority 5 | <u>\$ 450,000</u> |
| 14 | | Total | <u>\$ 765,000</u> |
| 15 | 50/NPD | IBERIA ECONOMIC DEVELOPMENT AUTHORITY | |
| 16 | (1920) | Progress Point Business Park and Airport Gateway, | |
| 17 | | Land Acquisition, Planning and Construction | |
| 18 | | (Iberia) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | \$ 354,900 |
| 21 | | Priority 2 | \$ 2,000,000 |
| 22 | | Priority 5 | <u>\$ 2,000,000</u> |
| 23 | | Total | <u>\$ 4,354,900</u> |
| 24 | 50/NPY | WILEY PEVY POST #74 AMERICAN LEGION | |
| 25 | (1921) | American Legion, Wiley-Pevy Post #74 Roof | |
| 26 | | Repairs/Replacement, Planning and Construction | |
| 27 | | (Webster) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 40,200</u> |
| 30 | 50/NQE | FREED MEN, INC. | |
| 31 | (1923) | Freed Men Housing Renovations, Planning and | |
| 32 | | Construction | |
| 33 | | (Ouachita) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 45,000</u> |
| 36 | 50/NQF | GENTILLY DEVELOPMENT DISTRICT | |
| 37 | (1924) | Milne Boys Home, Planning and Construction | |
| 38 | | (Orleans) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 90,000</u> |

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| 1 | 50/NQV BEAUREGARD WATERWORKS DISTRICT #6 | | |
| 2 | (1328) Water System Improvements, Planning and | | |
| 3 | Construction | | |
| 4 | (Beauregard) | | |
| 5 | Payable from General Obligation Bonds | | |
| 6 | Priority 1 | \$ | 170,000 |
| 7 | Priority 2 | \$ | 940,000 |
| 8 | Priority 5 | \$ | 1,505,000 |
| 9 | Total | \$ | <u>2,615,000</u> |
| 10 | 50/NQW CALCASIEU WATERWORKS DISTRICT #10 | | |
| 11 | (1329) New Water System, Planning and Construction | | |
| 12 | (Calcasieu) | | |
| 13 | Payable from General Obligation Bonds | | |
| 14 | Priority 1 | \$ | <u>750,000</u> |
| 15 | 50/NQY WESTON WATER SYSTEM, INC. | | |
| 16 | (1926) Water Distribution System Expansion - Caney | | |
| 17 | Lake Extension | | |
| 18 | (Jackson) | | |
| 19 | Payable from General Obligation Bonds | | |
| 20 | Priority 1 | \$ | <u>300,000</u> |
| 21 | (1927) Water Mains Extensions with Connections, Booster | | |
| 22 | Station and Emergency Power Improvements, | | |
| 23 | Planning and Construction | | |
| 24 | (Jackson) | | |
| 25 | Payable from General Obligation Bonds | | |
| 26 | Priority 1 | \$ | <u>128,700</u> |
| 27 | 50/NRD SOUTH BEAUREGARD PARISH RECREATION | | |
| 28 | DISTRICT #2 | | |
| 29 | (1330) Multi-Purpose Recreation Facility, Planning and | | |
| 30 | Construction | | |
| 31 | (Beauregard) | | |
| 32 | Payable from General Obligation Bonds | | |
| 33 | Priority 1 | \$ | 93,000 |
| 34 | Priority 2 | \$ | 372,000 |
| 35 | Total | \$ | <u>465,000</u> |
| 36 | 50/NRH DIXIE BUSINESS CENTER | | |
| 37 | (1331) Demco Drive Improvements, Planning, Acquisition, | | |
| 38 | Demolition, and Construction | | |
| 39 | (Livingston) | | |
| 40 | Payable from General Obligation Bonds | | |
| 41 | Priority 2 | \$ | <u>325,000</u> |
| 42 | 50/NRO NATCHITOCHES COMMUNICATIONS DISTRICT | | |
| 43 | (1332) Natchitoches Parish Emergency Communications | | |
| 44 | District, Planning and Construction | | |
| 45 | (Natchitoches) | | |
| 46 | Payable from General Obligation Bonds | | |
| 47 | Priority 1 | \$ | <u>2,800,000</u> |

| | | | |
|----|---------------|---|-------------------|
| 1 | 50/NRS | NORTH DESOTO WATER SYSTEM, INC. | |
| 2 | (103) | Expansion and Improvements to the Water System, | |
| 3 | | Planning and Construction | |
| 4 | | (DeSoto) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 100,000</u> |
| 7 | 50/NRV | MADISON VOLUNTARY COUNCIL ON AGING | |
| 8 | (1334) | Expansion and Improvements to Activities Building, | |
| 9 | | Planning and Construction | |
| 10 | | (Madison) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 2 | <u>\$ 220,000</u> |
| 13 | 50/NSE | SABINE PARISH WATER DISTRICT #1 | |
| 14 | (1928) | New Production Water Well, Planning and | |
| 15 | | Construction | |
| 16 | | (Sabine) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 240,000</u> |
| 19 | 50/NSM | NATCHITOCHESES VETERANS MEMORIAL PARK | |
| 20 | | COMMISSION | |
| 21 | (1929) | Natchitoches Veterans and Memorial Park, | |
| 22 | | Planning and Construction | |
| 23 | | (Natchitoches) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 40,100</u> |
| 26 | 50/NSP | EDEN HOUSE | |
| 27 | (1930) | New Facility, Acquisition, Planning and | |
| 28 | | Construction | |
| 29 | | (Orleans) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 400,000</u> |
| 32 | 50/NSR | JUNIOR LEAGUE OF NEW ORLEANS | |
| 33 | (1931) | Renovate Annex Building and Re-Purpose Space, | |
| 34 | | Including Installation of Handicap Accessibility Ramp | |
| 35 | | and Bathroom Upgrades, Planning and Construction | |
| 36 | | (Orleans) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 100,000</u> |
| 39 | (1932) | Renovate Thrift Shop and Annex, Including | |
| 40 | | Parking Lot, Planning and Construction | |
| 41 | | (Orleans) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 21,000</u> |

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|----|---------------|--|---------------------|
| 1 | (1933) | Renovate Headquarters Building, Including | |
| 2 | | HVAC System, Planning and Construction | |
| 3 | | (Orleans) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 63,500</u> |
| 6 | 50/NSU | BAYOU CIVIC CLUB | |
| 7 | (1935) | Facilities Upgrade/Roof and Kitchen, Planning | |
| 8 | | and Construction | |
| 9 | | (Lafourche) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 135,000</u> |
| 12 | 50/NSX | MOREHOUSE PARISH SHERIFF | |
| 13 | (1936) | Operations Center Relocation, Site Development, | |
| 14 | | Renovations and Improvements, Planning and | |
| 15 | | Construction (\$130,000 Local Match) | |
| 16 | | (Morehouse) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 306,900</u> |
| 19 | 50/NT2 | MERCY ENDEAVORS | |
| 20 | (1339) | Irish Channel St. Andrew Street Elderly Resource | |
| 21 | | Center, New Facility, Land Acquisition, Including | |
| 22 | | Installation and Acquisition of Building Equipment | |
| 23 | | and Furnishings, Planning and Construction | |
| 24 | | (Orleans) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 2,176,700 |
| 27 | | Priority 5 | <u>\$ 1,445,000</u> |
| 28 | | Total | <u>\$ 3,621,700</u> |
| 29 | 50/NTB | CALCASIEU WATERWORKS DISTRICT 12 | |
| 30 | | WARD 3 | |
| 31 | (1937) | Waterworks District 12, Ward 3 - Water System | |
| 32 | | Improvements, Planning and Construction | |
| 33 | | (Calcasieu) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 1,755,500</u> |
| 36 | 50/NTG | TERREBONNE PARISH RECREATION | |
| 37 | | DISTRICTS 2 AND 3 | |
| 38 | (1340) | Terrebonne Sports Complex, Phase I, Infrastructure | |
| 39 | | Improvements, Acquisition, Planning and Construction | |
| 40 | | (Terrebonne) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 3,970,000</u> |
| 43 | 50/NTI | JACKSON TOURISM ENHANCEMENT | |
| 44 | (1938) | Feliciana Veterans Memorial, Planning and | |
| 45 | | Construction | |
| 46 | | (East Feliciana) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 30,000</u> |

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|----|---------------|---|---------------------|
| 1 | 50/NTJ | CADEVILLE WATER DISTRICT | |
| 2 | (1939) | Site No. 4 Water System Renovations and | |
| 3 | | Improvements, Planning and Construction | |
| 4 | | (50% Local Match) | |
| 5 | | (Ouachita) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 3,800</u> |
| 8 | 50/NTK | THE UNION LINCOLN REGIONAL WATER | |
| 9 | | SUPPLY INITIATIVE | |
| 10 | (1940) | Development of Alternative Water Supply from | |
| 11 | | Lake D'Arbonne for Lincoln and Union Parishes | |
| 12 | | (Lincoln, Union) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | \$ 310,000 |
| 15 | | Priority 5 | <u>\$ 3,800,000</u> |
| 16 | | Total | <u>\$ 4,110,000</u> |
| 17 | 50/NTL | GIRL SCOUTS LOUISIANA EAST | |
| 18 | (1343) | Emergency Repairs, Improvements and Upgrades | |
| 19 | | to Girl Scout Camp Whispering Pines, | |
| 20 | | Infrastructure and Facilities | |
| 21 | | (Tangipahoa) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 2 | \$ 100,000 |
| 24 | | Priority 5 | <u>\$ 900,000</u> |
| 25 | | Total | <u>\$ 1,000,000</u> |
| 26 | (1344) | Repairs, Improvements and Upgrades to | |
| 27 | | Girl Scout Camp Marydale, Planning and Construction | |
| 28 | | (West Feliciana) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 2 | \$ 200,000 |
| 31 | | Priority 5 | <u>\$ 2,585,000</u> |
| 32 | | Total | <u>\$ 2,785,000</u> |
| 33 | 50/NTQ | EAST FELICIANA EMERGENCY | |
| 34 | | COMMUNICATIONS DISTRICT | |
| 35 | (1941) | Emergency Communications Center, Planning | |
| 36 | | and Construction | |
| 37 | | (East Feliciana) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 458,300</u> |
| 40 | 50/NTT | HOMER MEMORIAL HOSPITAL | |
| 41 | (1942) | Upper Parking Lot Expansion, Planning and | |
| 42 | | Construction | |
| 43 | | (Claiborne) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 110,000</u> |

| | | | |
|----|---------------|--|------------------------------------|
| 1 | (1943) | Bone Density Machine, Acquisition and Installation | |
| 2 | | (Claiborne) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 16,100</u> |
| 5 | (1944) | Hospital Roof Repair | |
| 6 | | (Claiborne) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | \$ 25,000 |
| 9 | | Priority 2 | <u>\$ 126,100</u> |
| 10 | | Total | <u><u>\$ 151,100</u></u> |
| 11 | 50/NUJ | HAMMOND AREA RECREATION DISTRICT 1 | |
| 12 | (1947) | Parking Lot for Hammond Area Recreation District | |
| 13 | | No. 1, Planning and Construction | |
| 14 | | (Tangipahoa) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 350,000</u> |
| 17 | 50/NUO | HOUSTON RIVER WATERWORKS DISTRICT 11 | |
| 18 | (1351) | Elevated Water Tank and Associated Piping, | |
| 19 | | Planning and Construction | |
| 20 | | (Calcasieu) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 605,000</u> |
| 23 | 50/NUR | 9TH WARD FIELD OF DREAMS | |
| 24 | () | 9th Ward Field of Dreams Football and Track Stadium | |
| 25 | | Improvements, Planning and Construction | |
| 26 | | (Orleans) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 2 | \$ 750,000 |
| 29 | | Priority 5 | <u>\$ 1,415,000</u> |
| 30 | | Total | <u><u>\$ 2,165,000</u></u> |
| 31 | | Pending submittal and approval of a capital outlay budget request pursuant to the provisions | |
| 32 | | of R.S. 39:112. | |
| 33 | 50/NUV | MONROE DOWNTOWN ECONOMIC | |
| 34 | | DEVELOPMENT DISTRICT | |
| 35 | (1352) | Monroe Riverwalk, Planning and Construction | |
| 36 | | (Ouachita) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 200,000</u> |
| 39 | 50/NUW | TERREBONNE PARISH RECREATION | |
| 40 | | DISTRICT #11 | |
| 41 | (1948) | Mechanicville Gym - Multi-Purpose Building, | |
| 42 | | Planning and Construction | |
| 43 | | (Terrebonne) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 725,000</u> |

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|----|---------------|---|----------------------|
| 1 | 50/NV5 | SOUTHWEST LOUISIANA CENTER FOR | |
| 2 | | HEALTH SERVICES | |
| 3 | (1949) | SWLA Center for Health Services - Healing Center, | |
| 4 | | Planning and Construction | |
| 5 | | (Calcasieu) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 85,000</u> |
| 8 | 50/NV6 | EAST CARROLL PARISH HOSPITAL | |
| 9 | (1950) | East Carroll Parish Hospital Capital Improvement, | |
| 10 | | Emergency Repairs, Planning and Construction | |
| 11 | | (East Carroll) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 416,500</u> |
| 14 | 50/NVO | IBERVILLE PARISH RESTORATION OF AGED | |
| 15 | | COMMUNITY OUTREACH CENTER | |
| 16 | (1394) | Restoration of Aged Community Center Widow's Son | |
| 17 | | Lodge #10, Building Acquisition and Renovation | |
| 18 | | (Iberville) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 100,000</u> |
| 21 | 50/NVP | MT. MORIAH MASONIC LODGE #17 | |
| 22 | (1954) | Assumption Parish Restoration and Renovation | |
| 23 | | of Historic Building Damaged by Hurricane Gustav | |
| 24 | | (Assumption) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 100,000</u> |
| 27 | 50/NVT | INDIAN VILLAGE WATER SYSTEM | |
| 28 | (1955) | Connection to Robinson Chapel Water System | |
| 29 | | and Associated Improvements, Planning and | |
| 30 | | Construction | |
| 31 | | (Jackson) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | \$ 97,800 |
| 34 | | Priority 5 | <u>\$ 130,000</u> |
| 35 | | Total | <u>\$ 227,800</u> |
| 36 | 50/NVW | OUR LADY OF THE LAKE CHILDREN'S HOSPITAL | |
| 37 | (1355) | Our Lady of the Lake Children's Hospital, | |
| 38 | | Acquisition, Planning and Construction | |
| 39 | | (East Baton Rouge) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | \$ 4,500,000 |
| 42 | | Priority 5 | <u>\$ 15,500,000</u> |
| 43 | | Total | <u>\$ 20,000,000</u> |

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|----|---|----------------------|
| 1 | 50/NVY WASHINGTON PARISH HOSPITAL DISTRICT 1 | |
| 2 | () Riverside Medical Center, Cath Lab Generator, | |
| 3 | Planning and Construction | |
| 4 | (Washington) | |
| 5 | Payable from General Obligation Bonds | |
| 6 | Priority 2 | <u>\$ 65,000</u> |
| 7 | 50/NVZ BORDELONVILLE VOLUNTEER FIRE DEPARTMENT | |
| 8 | (1359) Roof Repairs to Fire Department Building, | |
| 9 | Planning and Construction | |
| 10 | (Avoyelles) | |
| 11 | Payable from General Obligation Bonds | |
| 12 | Priority 2 | <u>\$ 105,000</u> |
| 13 | 50/NW1 UNION PARISH LAW ENFORCEMENT DISTRICT | |
| 14 | (1956) New Law Enforcement/Services/Training/ Emergency | |
| 15 | Shelter Complex, Planning and Construction | |
| 16 | (\$500,000 Local In-Kind Match, \$1,100,000 | |
| 17 | Federal Match) | |
| 18 | (Union) | |
| 19 | Payable from General Obligation Bonds | |
| 20 | Priority 1 | <u>\$ 41,300</u> |
| 21 | 50/NWB LOUISIANA LAKES CONSERVANCY | |
| 22 | (1360) Louisiana Lakes Conservancy, Planning and | |
| 23 | Construction | |
| 24 | (East Baton Rouge) | |
| 25 | Payable from General Obligation Bonds | |
| 26 | Priority 1 | <u>\$ 50,000</u> |
| 27 | 50/NWK NATIONAL HURRICANE MUSEUM AND | |
| 28 | SCIENCE CENTER, INC. | |
| 29 | (1361) National Hurricane Museum and Science Center, | |
| 30 | Planning and Construction | |
| 31 | (Calcasieu) | |
| 32 | Payable from General Obligation Bonds | |
| 33 | Priority 1 | \$ 500,000 |
| 34 | Priority 5 | \$ 26,545,000 |
| 35 | Total | <u>\$ 27,045,000</u> |
| 36 | 50/NWM NORTH DELTA REGIONAL PLANNING AND | |
| 37 | ECONOMIC DEVELOPMENT DISTRICT, INC. | |
| 38 | (1362) North Delta Innovation Technology and Disaster | |
| 39 | Recovery Center | |
| 40 | (Ouachita) | |
| 41 | Payable from General Obligation Bonds | |
| 42 | Priority 5 | <u>\$ 950,000</u> |

| | | |
|----|---|---------------------|
| 1 | 50/NWQ CHENIER PLAIN COASTAL RESTORATION | |
| 2 | AND PROTECTION AUTHORITY | |
| 3 | (1363) Boston Canal/Vermilion Bay Bank Stabilization | |
| 4 | (Vermilion) | |
| 5 | Payable from General Obligation Bonds | |
| 6 | Priority 1 | <u>\$ 65,000</u> |
| 7 | 50/NWR LOUISIANA SWAMP BASE, INC. | |
| 8 | (1364) Camp Atchafalaya, Acquisition, Planning, | |
| 9 | Design and Construction | |
| 10 | (St. Martin) | |
| 11 | Payable from General Obligation Bonds | |
| 12 | Priority 1 | <u>\$ 1,780,000</u> |
| 13 | 50/NWS LAFAYETTE CENTRAL PARK, INC. | |
| 14 | (1365) Lafayette Central Park Improvements | |
| 15 | (Lafayette) | |
| 16 | Payable from General Obligation Bonds | |
| 17 | Priority 1 | <u>\$ 2,000,000</u> |
| 18 | 50/NWW THRIVE FOUNDATION | |
| 19 | (1957) New Facility, Planning and Construction | |
| 20 | (East Baton Rouge) | |
| 21 | Payable from General Obligation Bonds | |
| 22 | Priority 1 | <u>\$ 500,000</u> |
| 23 | 50/NWZ NORTH LAFAYETTE REDEVELOPMENT AUTHORITY | |
| 24 | (1367) Acquisition of Blighted, Abandoned Properties for | |
| 25 | Redevelopment and Resale | |
| 26 | (Lafayette) | |
| 27 | Payable from General Obligation Bonds | |
| 28 | Priority 2 | <u>\$ 500,000</u> |
| 29 | (1368) Community Gardens and Greenspace, Redevelopment of | |
| 30 | Blighted, Abandoned, and Adjudicated Properties, | |
| 31 | Planning and Construction | |
| 32 | (Lafayette) | |
| 33 | Payable from General Obligation Bonds | |
| 34 | Priority 2 | <u>\$ 250,000</u> |
| 35 | (1369) Intersection Improvements and Streetscape, | |
| 36 | Planning and Construction | |
| 37 | (Lafayette) | |
| 38 | Payable from General Obligation Bonds | |
| 39 | Priority 2 | <u>\$ 250,000</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | 50/NXA | OUR LADY OF THE LAKE REGIONAL | |
| 2 | | MEDICAL CENTER | |
| 3 | (1370) | Our Lady of the Lake Regional Medical Center, | |
| 4 | | Mid-City Neighborhood Clinic and Urgent Care | |
| 5 | | Center, Planning and Construction | |
| 6 | | (East Baton Rouge) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | \$ 5,000,000 |
| 9 | | Priority 5 | \$ 5,000,000 |
| 10 | | Total | <u>\$ 10,000,000</u> |
| 11 | 50/NXB | MONTEREY RURAL WATER SYSTEM | |
| 12 | (1371) | Emergency Water Ground Storage Tank | |
| 13 | | Replacement, Planning and Construction | |
| 14 | | (Concordia) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 2 | <u>\$ 210,000</u> |
| 17 | 50/NXC | LIVINGSTON PARISH SHERIFF’S OFFICE | |
| 18 | (1622) | Wildlife and Fisheries Outpost on the Diversion | |
| 19 | | (Livingston) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 200,000</u> |
| 22 | 50/NXE | OCHSNER HEALTH SYSTEM | |
| 23 | (1373) | Ochsner Transplant Center of Excellence, | |
| 24 | | Planning and Construction | |
| 25 | | (Jefferson) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 2 | \$ 5,000,000 |
| 28 | | Priority 5 | \$ 10,000,000 |
| 29 | | Total | <u>\$ 15,000,000</u> |
| 30 | 50/NXI | HEBERT WATER SYSTEM, INC. | |
| 31 | (1376) | Water System Improvements, Planning and | |
| 32 | | Construction | |
| 33 | | (Caldwell) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 5 | <u>\$ 2,600,000</u> |
| 36 | 50/NXM | CAMERON ANSWERS, INC. | |
| 37 | (1378) | Revitalization of South Cameron, Planning | |
| 38 | | and Construction | |
| 39 | | (Cameron) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 2 | \$ 300,000 |
| 42 | | Priority 5 | \$ 1,000,000 |
| 43 | | Total | <u>\$ 1,300,000</u> |

1 **50/NXN LOUISIANA CHILDREN'S MEDICAL**
 2 **CENTER HEALTH**

| | | | |
|---|--------|--|---------------------|
| 3 | (1379) | Children's Hospital New Orleans Behavioral | |
| 4 | | Health Hospital, Planning and Construction | |
| 5 | | (Orleans) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 2 | \$ 1,000,000 |
| 8 | | Priority 5 | \$ 2,000,000 |
| 9 | | Total | <u>\$ 3,000,000</u> |

10 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
 11 of R.S. 39:112.

12 **50/NXV THE GLOBAL FOUNDATION FOR BETTER**
 13 **EDUCATION, HEALTH AND ENVIRONMENT,**
 14 **INC.**

| | | | |
|----|--------|---|-------------------|
| 15 | (1988) | Urgent Care Facility, Planning and Construction | |
| 16 | | (East Baton Rouge) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 2 | <u>\$ 500,000</u> |

19 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
 20 of R.S. 39:112.

21 **50/N BATON ROUGE LEARNING CENTER**

| | | | |
|----|-----|--|-------------------|
| 22 | () | Renovation of a Building for the Baton Rouge | |
| 23 | | Learning Center, Planning and Construction | |
| 24 | | (East Baton Rouge) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 2 | <u>\$ 400,000</u> |

27 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
 28 of R.S. 39:112.

29 **50/S10 CALCASIEU PARISH SCHOOL BOARD**

| | | | |
|----|--------|---|---------------------|
| 30 | (1958) | Renovations to Lake Charles Boston Stadium, | |
| 31 | | Planning and Construction | |
| 32 | | (Calcasieu) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 1,000,000</u> |

35 **50/S18 EAST CARROLL PARISH SCHOOL BOARD**

| | | | |
|----|--------|--|-------------------|
| 36 | (1959) | Administration Building, Acquisition and | |
| 37 | | Renovation, Planning and Construction | |
| 38 | | (East Carroll) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 280,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/S39 | POINTE COUPEE PARISH SCHOOL BOARD | |
| 2 | (1395) | Pointe Coupee Parish School Board Central Office | |
| 3 | | Relocation, Renovation and Rebuilding Due to | |
| 4 | | Flooding Caused By Hurricane Gustav | |
| 5 | | (Pointe Coupee) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 1,755,100</u> |
| 8 | 50/S63 | WEST FELICIANA PARISH SCHOOL BOARD | |
| 9 | (1387) | Julius Freyhan Cultural/Conference Center, | |
| 10 | | Planning and Construction | |
| 11 | | (West Feliciana) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 1,960,000 |
| 14 | | Priority 5 | <u>\$ 1,140,000</u> |
| 15 | | Total | <u>\$ 3,100,000</u> |

16 Section 2. The expenditure of funds appropriated in this Act, except appropriations
 17 made to nonprofit economic development corporations, shall be in conformity to all existing
 18 statutes relative to public bidding, contractual review, and R.S. 39:101 through 128 and any
 19 other statutes affecting the capital outlay program for state government, state institutions,
 20 and political entities. No contract shall be awarded for any project prior to the granting of
 21 a line of credit or the sale of bonds by the State Bond Commission, determination by the
 22 state treasurer that cash funding is available in the Comprehensive Capital Outlay Escrow
 23 Account for the project, or delivery of revenue bonds whose issuance is authorized in
 24 Section 1 of this Act.

25 Section 3. Payment for projects specified in this Act must be made by warrant
 26 submitted to the division of administration, Department of Transportation and Development,
 27 the state treasurer or other administering agency as provided in Section 8, whichever is
 28 appropriate, only to the extent of funds required for immediate payment. Copies of invoices
 29 or other supporting documentation shall be submitted with warrants. In the event that any
 30 equipment included in this Act, is procured pursuant to the provisions of the State Lease-
 31 Purchase Act, R.S. 39:1761 et seq., the amounts included in this Act for each such piece of
 32 equipment shall not be appropriated. The provisions of R.S. 39:1771 which require
 33 equipment to be leased under the State Lease-Purchase Act to be included in the executive
 34 budget and approved by the legislature through inclusion in the General Appropriation Act
 35 shall be considered waived upon the inclusion of such equipment in this Act. Projects
 36 contained in this Act may, at the direction of the division of administration and with the

1 approval of the State Bond Commission, alternatively be funded through financing programs
2 heretofore or hereafter provided by a public trust and public corporation duly organized
3 pursuant to R.S. 9:2341 et seq., having for its beneficiary the state and the Louisiana Local
4 Government Environmental Facilities and Community Development Authority, pursuant to
5 R.S. 33:4548.1 et seq.

6 Section 4. If at any time during the Fiscal Year 2016-2017, the governor should find,
7 or the Joint Legislative Committee on the Budget or the commissioner of administration
8 should report to the governor, that the receipts of the treasury are falling short or appear
9 likely to fall short of the revenue estimates for the fiscal year and that a cash deficit is likely
10 to be incurred, the governor shall take such steps as deemed necessary to prevent the
11 occurrence of a cash deficit. In the event that a capital outlay project funded in this Act falls
12 under an agency which is abolished or for which funds are not appropriated in the 2016-2017
13 General Appropriation Act, then the funds appropriated in this Act for such capital outlay
14 projects shall not be expended unless deemed necessary by the governor to protect life or
15 property. In the event that legislation is enacted which transfers facilities or programs for
16 which projects are funded in this Act, on behalf of one agency, institution, department, or
17 management board to another agency, institution, department, or management board, then
18 the projects in this Act shall be deemed transferred also.

19 Section 5. All monies appropriated by this Act and any applicable funds of a prior
20 capital outlay budget act adopted by the legislature shall be deposited by the state treasurer
21 in the Comprehensive Capital Outlay Escrow Account, established by this Section, in the
22 state treasury. In accordance with R.S. 36:764, no later than sixty days following the end
23 of each quarter, the state treasurer shall report to the Joint Legislative Committee on the
24 Budget and the commissioner of administration, all funds contained in the Miscellaneous
25 Fund of the Comprehensive Capital Outlay Escrow Account. Notwithstanding any
26 provisions contained herein or other law to the contrary, any original issue premium or
27 accrued interest proceeds received pursuant to the sale of general obligation bonds shall
28 remain on deposit to the credit of the Bond Security and Redemption Fund until such time
29 as they may be utilized in accordance with U.S. Department of the Treasury Regulations
30 promulgated pursuant to the Internal Revenue Code of 1986. All such monies shall be
31 administered according to the particular act pertaining to the fiscal year in which such

1 monies were appropriated. If it is determined by the director of the office of facility
2 planning and control, division of administration, that the funds appropriated by this Act or
3 any prior capital outlay budget act are not sufficient to complete the projects contained in
4 any capital outlay budget act, through unavoidable deficiencies in appropriation, including
5 administrative and legal requirements, the commissioner of administration, subject to
6 approval of the Joint Legislative Committee on the Budget, may direct the use of interest
7 earned from the investment of general obligation bond or note proceeds in the
8 Comprehensive Capital Outlay Escrow Account, not to exceed an aggregate of five million
9 dollars in any one fiscal year, for the purpose of completing the projects contained in any
10 capital outlay budget act and such money shall be deemed appropriated in specific amounts
11 necessary for such purpose. All appropriations in this Act which are made as additions to
12 funds for previously authorized projects shall be included, for accounting purposes, in the
13 account of the previously authorized projects. If it is determined by the director of the office
14 of facility planning and control, division of administration, that it is cost effective and
15 practical to combine individual appropriations, the commissioner of administration, subject
16 to the approval of the Joint Legislative Committee on the Budget, may direct that two or
17 more appropriations or parts thereof may be combined into a single project for accounting
18 and audit purposes. The commissioner of administration may direct that funding in the
19 various statewide and/or multiple parish projects for improvements for state facilities may
20 be transferred to any project, in this Act or any previous Capital Outlay Act, which require
21 supplemental funding for improvements for state facilities which qualify for funding through
22 the various statewide and/or multiple parish projects for improvements for state facilities.
23 The office of facility planning and control, division of administration is authorized to receive
24 settlements and vendor rebates not in excess of \$50,000 unless approved by the Joint
25 Legislative Committee on the Budget, and to add those receipts to the funding for projects
26 in this Act or any previous Capital Outlay Act for which project funds are received. The
27 office of facility planning and control, division of administration is authorized to receive
28 insurance payments and are hereby authorized to immediately repair facilities that suffer
29 insurance losses without those projects being included in the Act and shall report to the Joint
30 Legislative Committee on the Budget any expenditures from insurance funds received
31 pursuant to this section. A portion, as determined by the commissioner of administration and

1 not to exceed one percent (1%), of the funding for projects which qualify for the Percent for
2 Art Program, may be transferred from the qualifying project budgets, to the Department of
3 Culture, Recreation and Tourism for costs of acquiring art and administering the program.
4 For all Percent for Art Program projects in this or any previous capital outlay, up to ten
5 percent (10%) of the aforementioned one percent (1%) may be used for the costs of
6 administering the projects.

7 Section 6. Prior to March 1, 2017, the commissioner of administration shall submit
8 to the legislature a list of projects that are completed and the cash balances remaining in each
9 project.

10 Section 7. The commissioner of administration, with the approval of the Joint
11 Legislative Committee on the Budget, is authorized to supplement or substitute the
12 appropriations specified in this or previous capital outlay acts with any federal or other funds
13 which are or may become available and such funds shall be deemed appropriated in specific
14 amounts necessary for the purposes of this Act. Any funds received by the State Bond
15 Commission as a result of a prepayment of reimbursement contracts as authorized by law
16 and the policy and procedure for reimbursement contracts of the Department of Treasury,
17 office of State Bond Commission, shall be deposited as set forth in such policy and
18 procedure and shall be deemed available and appropriated in specific amounts necessary for
19 the purposes of this Act pursuant to the procedure set forth in this section.

20 Section 8. All of the funds herein appropriated, except for appropriations made to
21 the Department of Military Affairs, the Legislature, the Louisiana Stadium and Exposition
22 District, the Department of Economic Development, the Coastal Protection and Restoration
23 Authority, the Division of Administration for Supplemental State Funds for Local
24 Government Assistance Program, the Division of Administration for the Community Water
25 Enrichment Program or the Department of Transportation and Development, shall be
26 considered as having been appropriated directly to the Office of Facility Planning and
27 Control, Division of Administration, and all projects herein authorized and funded shall be
28 subject to the provisions of R.S. 39:101 through 128. All of the funds appropriated in the
29 Capital Outlay Act under the name of non-state entities shall be administered by the Office
30 of Facility Planning and Control, Division of Administration, under cooperative endeavor
31 agreements. All cooperative endeavor agreements for non-state entities shall be prepared

1 by the Office of Facility Planning and Control and the Commissioner of Administration is
2 hereby authorized and directed to effectuate any necessary transfer of funds from the
3 Department of Justice to the Office of Facility Planning and Control in order to accomplish
4 this purpose. However, all cooperative endeavor agreements between the Department of
5 Transportation and Development and non-state entities entered into prior to the passage of
6 this Act shall continue to be administered by the Department of Transportation and
7 Development. Cooperative endeavor agreements entered into pursuant to this Act, and
8 approved by the Commissioner of Administration or his designee, or the Secretary of the
9 Department of Transportation and Development for projects appropriated to or administered
10 by the Department of Transportation and Development, shall not be required to be submitted
11 to the Division of Administration, Office of Contractual Review. For all projects in the
12 Capital Outlay Act or a previous Capital Outlay Act which are appropriated to the Office of
13 Facility Planning and Control, Division of Administration, including those administered by
14 cooperative endeavor agreements, up to six percent of each line-item may be used for costs
15 of administering the projects. For all projects in Capital Outlay Act or a previous Capital
16 Outlay Act appropriated to the Department of Transportation and Development, up to six
17 percent of each line-item may be used for costs of administering the projects, or for field
18 engineering/construction supervision. Line-item general obligation bond projects
19 appropriated to the Department of Transportation and Development in the Capital Outlay
20 Act or a previous Capital Outlay Act shall be authorized to draw Transportation Trust Funds
21 from the Highway Program appropriation, for supplemental funding on overruns in excess
22 of the original estimated project cost as determined by the Department of Transportation and
23 Development, provided however that said projects are in the state or federal highway system
24 and in the priority program, and the overrun is less than \$50,000. Any such overrun of
25 \$50,000 or more must be approved by the Joint Legislative Committee on the Budget.
26 Furthermore, all ports, levee districts and other non-state entities must have a fully executed
27 cooperative endeavor agreement, from the Office of Facility Planning and Control,
28 Department of Transportation and Development, or the State Treasurer, whichever is
29 appropriate, before entering into any contracts which obligate state funding and must follow
30 all laws pertaining to public bidding. If a port, levee district or other non-state entity enters
31 into a contract prior to receipt of funding, or prior to execution of a cooperative endeavor

1 agreement, then payments under such contracts are prohibited from capital outlay
2 appropriations, and are the sole responsibility of the port, levee district, or other non-state
3 entity. Notwithstanding the provisions of this Act, the Capital Outlay Act, or any previous
4 capital outlay act, contracts may be entered into for the Atchafalaya Basin Protection and
5 Enhancement Kemper Williams project in St. Mary Parish prior to a cooperative endeavor
6 agreement being entered into with the state. Notwithstanding anything contained in this Act,
7 the Capital Outlay Act, or any previous capital outlay act to the contrary or any other
8 provision of law, contracts may be entered into for the Youngsville Sports Complex project
9 in Lafayette Parish, prior to receipt of funding and prior to execution of the cooperative
10 endeavor agreement and the state is authorized to financially participate in obligations
11 created by such contracts. Notwithstanding the provisions of R.S. 39:112(E)(2), the project
12 for Independence, Independence Area Community Pavilion, Planning and Construction,
13 shall be exempt from all local match requirements. Notwithstanding anything contained in
14 this Act or the Capital Outlay Act to the contrary or any other provision of law, the scope
15 of the appropriations made in the Capital Outlay Act or any other Capital Outlay Act for the
16 St. Mary Parish Plantation Pump Station Replacement project shall be deemed to include
17 repair, equipment, rehabilitation and infrastructure improvements at the existing Plantation
18 Pump Station. Notwithstanding anything contained in this Act or the Capital Outlay Act to
19 the contrary, or any other provision of law, the scope of the appropriations made in the
20 Capital Outlay Act or any other Capital Outlay Act for the Cameron Parish Holly Beach
21 Sewer, Planning and Construction project shall be deemed to include Other Economic
22 Development Related Infrastructure Improvements. Notwithstanding anything contained
23 in this Act or the Capital Outlay Act to the contrary or any other provision of law, the scope
24 of the appropriations made in this or any other Capital Outlay Act for the Louisiana 4-H
25 Foundation, Youth Education Development Camp Windy Wood project, shall be deemed
26 to include planning, construction, and acquisition. Notwithstanding anything contained in
27 this Act or the Capital Outlay Act to the contrary or any other provision of law, the scope
28 of the appropriations made in the Capital Outlay Act or any other Capital Outlay Act for the
29 Youngsville Parkway Road project shall be deemed to include waterline improvements and
30 roadway lighting. Notwithstanding anything contained in this Act to the contrary or any
31 other provision of law, the scope of the appropriations made in this or any other Capital

1 Outlay Act for the City of Eunice Levee Site Work at Eunice City Lake project in St. Landry
2 Parish shall be deemed to include City Park Upgrades. Notwithstanding anything contained
3 in this Act or the Capital Outlay Act to the contrary or any other provision of law, the scope
4 of the appropriations made in this or any other Capital Outlay Act for the New Mental
5 Health Clinic for New Orleans Behavior, Social, and Medical Support Detox Clinic project
6 for the Metropolitan Human Service District shall be deemed to include the expansion and
7 renovation of the existing facility. Notwithstanding anything contained in this Act or the
8 Capital Outlay Act to the contrary or any other provision of law, the scope of the
9 appropriations made in the Capital Outlay Act or any other Capital Outlay Act for the New
10 Mental Health Center for Desire/Florida Mental Health Clinic project for the Metropolitan
11 Human Service District shall be deemed to include the purchase, construction, or renovation
12 of a new facility in New Orleans East. Notwithstanding anything contained in this Act or
13 the Capital Outlay Act to the contrary, or any other provision of law, the scope of the
14 appropriations made in the Capital Outlay Act or any other Capital Outlay Act for the City
15 of New Orleans, Eastern New Orleans Hospital and Medical Office Building, Real Estate
16 Acquisition, Planning, Design, Construction, Renovation and Equipment project, the City
17 of New Orleans may make such capital outlay funds available to the Parish Hospital Service
18 District of the Parish of Orleans District "A" in furtherance of the District's planning, design,
19 acquisition, development, renovation, construction, equipment and operation of a hospital
20 and medical office building in Eastern New Orleans. Notwithstanding anything contained
21 in this Act or the Capital Outlay Act, or in any cooperative endeavor agreement between the
22 Office of Facility Planning and Control and the City of New Orleans or the Hospital Service
23 District to the contrary, the Hospital Service District may mortgage or otherwise encumber
24 any and all land, real estate property, including buildings and equipment, and appurtenances
25 acquired, in whole or part, with state capital outlay funds provided that bond counsel to the
26 state opines that such mortgage shall not affect the tax-exempt status of the bonds to be
27 issued by the state for the project. Notwithstanding anything in this Act or the Capital Outlay
28 Act to the contrary, contracts may be entered into for the City of New Orleans, Eastern New
29 Orleans Hospital and Medical Office Building, Real Estate Acquisition, Planning, Design,
30 Construction, Renovation and Equipment project prior to receipt of funding and prior to
31 execution of the cooperative endeavor agreement. Notwithstanding anything contained in

1 this Act or the Capital Outlay Act to the contrary or any other provision of law, the scope
 2 of the appropriations made in the Capital Outlay Act or any other Capital Outlay Act for the
 3 Jefferson Parish Bonnabel Canal Rehabilitation and Bank Stabilization (Veterans Boulevard
 4 to West Esplanade), Planning and Construction project shall be deemed to include steel sheet
 5 pile bulkhead, and/or bank excavation and reshaping, bridge replacement, property
 6 acquisition, demolition and improvements needed to stabilize the canal bank along the
 7 Bonnabel Drainage Canal in order to address canal bank failures between Veterans
 8 Boulevard and West Esplanade Avenue. Notwithstanding anything contained in this Act or
 9 the Capital Outlay Act to the contrary or any other provision of law, the scope of the
 10 appropriations made in this or any other Capital Outlay Act for the City of Broussard
 11 Rehabilitate LA Hwy 182 from US 90 to LA Hwy 89, Planning and Construction project
 12 shall be deemed to include deleting four thousand two hundred feet of two-lane
 13 rehabilitation in downtown Broussard and widening from two lanes to three lanes, the
 14 section of roadway from the western terminus of the City of Broussard Three-lane LA Hwy
 15 182 in the city of Broussard, Planning and Construction (\$750,000 Local Match) project in
 16 downtown Broussard to South Broussard Road. Notwithstanding anything contained in this
 17 Act or the Capital Outlay Act to the contrary or any other provision of law, the scope of the
 18 appropriations made in this or any other Capital Outlay Act for the New Orleans Norman
 19 Playground Basketball Gym, Planning and Construction project shall be deemed to include
 20 park enhancements for a walking track, basketball, football and baseball fields and a
 21 concession stand. Notwithstanding anything contained in this Act or the Capital Outlay Act
 22 to the contrary or any other provision of law, the Parks Municipal Complex, Planning and
 23 Construction project shall include the purchase, construction or renovation of a new facility
 24 in St. Martin Parish. Notwithstanding anything contained in this Act or the Capital Outlay
 25 Act to the contrary or any other provision of law, the Parish Road Improvements Project for
 26 Franklin Parish is exempt from the contract limit set forth in R.S. 38:2212. Notwithstanding
 27 anything contained in this Act or the Capital Outlay Act to the contrary or any other Act or
 28 provision of law, the appropriations made for the Executive Department for facilities which
 29 promote economic development included in the Repair, Restoration, and Replacement for
 30 Hurricanes Katrina and Rita project, and the Department of Economic Development projects
 31 are for public purposes pursuant to the provisions of Article VII, Section 14 of the

1 Constitution of Louisiana primarily for economic development, including the generation of
2 tax revenues, creation of jobs, promotion of tourism, and creation of facilities for charitable,
3 cultural, artistic, educational, social, civic, research, service, economic development
4 activities, or provide facilities for professional golf events, pursuant to the terms of
5 cooperative endeavor agreements, including leases and all expenditures of these
6 appropriations and may be exempted, by the Commissioner of Administration, from all
7 statutes relative to public bidding, contractual review and the provisions of R.S.
8 33:9029.2(D) and in lieu thereof be allowed to use alternative competitive contracting
9 arrangements where the appropriate administering entity submits documentation to the
10 Commissioner of Administration substantiating that it is in the best interest of the citizens
11 of the state, due to economic and/or operational benefits, and the necessity to complete the
12 projects in a timely manner; and, the appropriate administering entity shall have the
13 authority to directly appoint the design professional from a list of a minimum of three design
14 firms or joint ventures with the appropriate specialized facility design experience submitted
15 to and acceptable to the Commissioner of Administration and shall be exempt from other
16 state requirements for selection of designers, and may include expenditures for computers,
17 fixtures, furniture, and other equipment as such is deemed to be capital outlay in nature, and
18 unless the Commissioner of Administration is advised by bond counsel to the State that such
19 may violate federal tax law, may be used to reimburse any expenditure made prior to the
20 granting of a line of credit or the sale of bonds by the State Bond Commission, determination
21 by the State Treasurer that cash funding has been deposited in the Comprehensive Capital
22 Outlay Escrow Account for the project or the execution of a cooperative endeavor agreement
23 from the Office of Facility Planning and Control, and may be used to acquire land or real
24 property, the title to which is held in the name of an entity exempt from taxation under the
25 provisions of 26 U.S.C. 501(c)(3). Notwithstanding anything contained in this Act or the
26 Capital Outlay Act to the contrary or any other provision of law, all of the funds herein
27 appropriated to the Department of Economic Development in connection with the Capital
28 Improvements Project to Meet Economic Development Commitments for which the
29 Department of Economic Development utilizes a cooperative endeavor agreement to further
30 economic development as permitted under Article VII, Section 14 of the Louisiana
31 Constitution, including the generation of tax revenues and creation of jobs, shall be

1 considered as having been appropriated to the Department of Economic Development, may
2 be used to reimburse any expenditure made prior to the granting of a line of credit and made
3 prior to the execution of a cooperative endeavor agreement and shall be administered solely
4 by the Department of Economic Development pursuant to, in compliance with, and on the
5 terms contained in such cooperative endeavor agreements. Notwithstanding any provision
6 of law to the contrary, the Commissioner of Administration is hereby authorized to take such
7 actions as are necessary, including using such funds as may be available including those
8 appropriated and available under this Act or the Capital Outlay Act for professional sports
9 facilities through the Louisiana Stadium and Exposition District and that are otherwise
10 available, executing on behalf of the State such documents as are necessary in order to
11 terminate the ground lease between the State and the PGA and thereby acquiring all
12 leasehold improvements for the State, extending the management agreement between the
13 State and the PGA, and extending the sponsorship and presence of the Zurich Classic in the
14 Greater New Orleans area. Notwithstanding anything contained in this Act or the Capital
15 Outlay Act or any other capital outlay act, contracts may be entered into for the Tulane
16 National Primate Research Center prior to receipt of funding and prior to execution of a
17 cooperative endeavor agreement and the project is exempted from all statutes relative to
18 public bidding and contractual review and in lieu thereof the appropriate administering entity
19 shall have the authority to directly appoint design professionals and construction managers
20 in accordance with the National Institute of Health Design and Construction Guidelines.
21 Notwithstanding anything contained in this Act, or the Capital Outlay Act, or any other
22 capital outlay act, contracts may be entered into for the Port of South Louisiana, Globalplex
23 Rail Siding; Globalplex Terminal Building #71 Upgrade, Planning and Construction;
24 Administration Building (also known as the Business Development Center); Warehouse
25 Planning and Construction prior to receipt of funding and prior to execution of a cooperative
26 endeavor agreement. Notwithstanding anything in this Act, the Capital Outlay Act, any
27 previous capital outlay act, or other provision of law to the contrary, the scope of the
28 appropriation for the Port of South Louisiana Globalplex Terminal Building #71 Upgrade
29 project shall be deemed to also include similar upgrades for other Globalplex Terminal
30 Buildings. Notwithstanding anything in this Act, any previous capital outlay act, or other
31 provision of law to the contrary, monies appropriated herein for the Port of South Louisiana

1 Globalplex Terminal Building #71 and Other Globalplex Terminal Building Upgrades,
2 Planning and Construction may be expended for design fees related to the conveyor system
3 and ancillary equipment that exceed the customary ten percent limitation on design fee costs.
4 Notwithstanding anything in this Act or the Capital Outlay Act to the contrary or any other
5 provision of law, contracts may be entered into for the Greater Baton Rouge Port
6 Commission Inland River Marine Terminal Dock and Access Roadway Construction Project,
7 Planning and Construction Project prior to receipt of funding and prior to the execution of
8 a cooperative endeavor agreement. Notwithstanding anything in this Act to the contrary or
9 any other provision of law, monies appropriated herein for the Juban Road (LA1026)
10 Widening (I-12 to US 190) project may be expended for the installation of sewer lines along
11 the roadway and pursuant to a cooperative endeavor agreement between the Department of
12 Transportation and Development and Livingston Parish, funds may be provided to
13 Livingston Parish for that purpose. Notwithstanding anything contained in this act to the
14 contrary or any other provision of law, the appropriations made for the Louisiana Stadium
15 and Exposition District shall be appropriated directly to the Louisiana Stadium and
16 Exposition District, and are public purposes pursuant to the provisions of Article VII,
17 Section 14 of the Constitution of Louisiana primarily for economic development, including
18 the generation of tax revenue, creation of jobs, and the generation of tourism, and may be
19 used to reimburse any expenditure made prior to the granting of a line of credit or the sale
20 of bonds by the State Bond Commission, determination by the State Treasurer that cash
21 funding has been deposited in the Comprehensive Capital Outlay Escrow Account for the
22 project. The Louisiana Stadium and Exposition District may apply up to \$10,000,000 to
23 reimburse the New Orleans Pelicans NBA, LLC for costs incurred in constructing a new
24 training facility as contemplated by the Amended and Restated Arena Use Agreement dated
25 July, 1 2015; but, otherwise, contracts for projects funded through this appropriation shall
26 be awarded utilizing the public bid and contractual review process set forth in Chapter 10
27 of Title 38 and Chapter 17 of Title 39 of the Louisiana Revised Statutes of 1950, except with
28 respect to time requirements, or, in order to encourage competition for the projects funded
29 through this appropriation and to complete the projects in a timely manner, the Louisiana
30 Stadium and Exposition District shall have the authority to select a general contractor
31 through an RFP process whereby general contractors will bid general conditions and

1 contractor's fee based on the direct construction budget. The alternative time requirements
2 shall be approved by the Commissioner of Administration before the awarding of any such
3 contracts. Further, with respect to appropriations to the Louisiana Stadium and Exposition
4 District for the TPC Louisiana, Planning and Construction project, the Louisiana Stadium
5 and Exposition District shall be permitted to use alternative competitive procurement and
6 delivery methods for the award of any contracts to be funded through such appropriation.
7 The Louisiana Stadium and Exposition District shall have the authority to directly appoint
8 the design professional from a list of a minimum of three architectural firms or joint ventures
9 with professional sports facility design experience acceptable to the Commissioner of
10 Administration and shall be exempt from other state requirements for selection of designers.
11 The design professional fee shall be in accordance with state guidelines administered by the
12 Office of Facility Planning and Control, Division of Administration. Eligible expenses for
13 Economic Development Award Program funds may include documented project expenses
14 beginning on the date of LEDC Board approval of the project and may be reimbursed upon
15 execution of the cooperative endeavor agreement for the project. The new University
16 Medical Center in New Orleans project in Orleans Parish shall be exempt from the state's
17 requirements for selection of designers and the Commissioner of Administration shall have
18 the authority to approve a design professional selection process. The design professional fee
19 shall be in accordance with state guidelines administered by the Office of Facility Planning
20 and Control, Division of Administration. The Division of Administration, Office of Facility
21 Planning and Control, with approval of the Commissioner of Administration and the Joint
22 Legislative Committee on the Budget, is authorized to use alternative delivery strategies in
23 implementing hurricane damage repairs to Southern University at New Orleans, Hazardous
24 Material Abatement Projects, the City Park Golf Complex Improvements project, the
25 Health/Human Performance Education Complex, and the Patrick Taylor Hall Renovation
26 and Expansion project. In addition, with the approval of the Commissioner of
27 Administration and the Joint Legislative Committee on the Budget, an alternative delivery
28 strategy may be used in the implementation of the Louisiana Children's Museum, Early
29 Learning Village project. Due to the State's current investment in TPC Louisiana and the
30 financial support it provides to the PGA TOUR event currently played at said facility, the
31 funding of the City Park Golf Complex Improvements project described above is

1 conditioned upon said PGA TOUR event not being played at New Orleans City Park Golf
2 Complex without the prior agreement of the Commissioner of Administration and the
3 Chairman of the Jefferson Parish Council. Notwithstanding the foregoing, the City Park Golf
4 Complex may host any other golf tournament or event, including but not limited to any other
5 PGA-affiliated or sponsored tournament or event. For all projects administered by the
6 Office of Facility Planning and Control and payable from proceeds of self-generated
7 revenues, funds shall be remitted to the Office of Facility Planning and Control for deposit
8 in the state treasury at such time as may be deemed necessary by the Office of Facility
9 Planning and Control in order to cover the amount of contracts or other project expenses.
10 The State Treasurer shall refund to the appropriate source any surplus self-generated funds,
11 advanced insurance funds received by the Office of Facility Planning and Control as
12 Interagency Transfer from Office of Risk Management associated with hurricane damage
13 recovery, and interest earned on these funds, provided the Treasurer's Office is notified,
14 when these funds are deposited in the state treasury, that the user agency or Office of Risk
15 Management intends to request a refund of this interest. Any revenue bonds appropriated
16 in Section 1 of the Capital Outlay Act shall not be secured by the full faith and credit of the
17 state. Notwithstanding anything in this Act or the Capital Outlay Act to the contrary or any
18 other provision of law, contracts may be entered into for the Mississippi River Levee
19 Raising, Arkansas to Old River project prior to receipt of funding, and the State is authorized
20 to financially participate in obligations created by such contracts. Notwithstanding anything
21 in this Act to the contrary or any other provision of law, contracts may be entered into for
22 the Deep Water Gulf Transfer Terminal Authority for Deep Water Terminal Transfer
23 Engineering Fees, which project includes other necessary services ancillary or incidental to
24 the capital outlay project as included or indicated in the capital outlay request for such
25 project, prior to receipt of funding and prior to the execution of a cooperative endeavor
26 agreement, and unless the Commissioner of Administration is advised by bond counsel to
27 the state that such may violate federal tax law, the appropriation may be used to pay for such
28 contracts and ancillary and incidental services prior to the granting of a line of credit or the
29 sale of bonds by the State Bond Commission. Notwithstanding anything in this Act or the
30 Capital Outlay Act to the contrary or any other provision of law, contracts may be entered
31 into for the Old McKinley High School Community Center on Thomas Delpit Drive in the

1 City of Baton Rouge, Kitchen and Building Renovations, Repairs and Upgrades Including
2 Elevator Repair Project prior to receipt of funding and prior to the execution of a cooperative
3 endeavor agreement, and unless the Commissioner of Administration is advised by bond
4 counsel to the state that such may violate federal tax law, the appropriation may be used to
5 reimburse any expenditure made prior to the granting of a line of credit or the sale of bonds
6 by the State Bond Commission. Notwithstanding anything in this Act or the Capital Outlay
7 Act to the contrary or any other provision of law, contracts may be entered into for the
8 Tulane University Tulane River and Coastal Center Project prior to receipt of funding and
9 prior to the execution of a cooperative endeavor agreement, and the project is exempted from
10 all statutes relative to public bidding and state procurement and in lieu thereof shall be
11 subject to federal government qualifications and regulations approved by the Economic
12 Development Authority. Notwithstanding anything in this Act or the Capital Outlay Act to
13 the contrary or any other provision of law, contracts may be entered into for the Outpatient
14 Clinics in Rapides Parish, Planning and Construction project for the Division of
15 Administration prior to the execution of a cooperative endeavor agreement. Notwithstanding
16 anything in this Act or the Capital Outlay Act to the contrary or any other provision of law,
17 contracts may be entered into for the Natural Gas Distribution System Rehabilitation and
18 Improvement project for the Town of St. Francisville prior to the execution of a cooperative
19 endeavor agreement. Notwithstanding any other provision of this Act or the Capital Outlay
20 Act or any other provision of law to the contrary, funds appropriated for the Economic
21 Development Award Program project for the Office of Business Development are to be used
22 solely for capital and infrastructure improvements subject to verification by the Division of
23 Administration, Office of Facility Planning and Control. Notwithstanding any other
24 provision of this Act or the Capital Outlay Act or any other provision of law to the contrary,
25 all of the funds herein appropriated to the Department of Economic Development in
26 connection with projects or programs for which the Department of Economic Development
27 utilizes a cooperative endeavor agreement to further economic development as permitted
28 under Article VII, Section 14 of the Louisiana Constitution, including the generation of tax
29 revenues and creation of jobs, shall be considered as having been appropriated to the
30 Department of Economic Development, may be used to reimburse any expenditure made
31 prior to the granting of a line of credit and made prior to the execution of a cooperative

1 endeavor agreement and shall be administered solely by the Department of Economic
2 Development pursuant to, in compliance with, and on the terms contained in such
3 cooperative endeavor agreements without compliance with any other law, including, but not
4 limited to, the provisions of R.S. 39:101 through 128. Additionally, all expenditures of these
5 appropriations may be exempted by the Commissioner of Administration, from all statutes
6 relative to public bidding, contractual review and the provisions of R.S. 33:9029.2(D).
7 Notwithstanding anything contained in this Act, the Capital Outlay Act, or any other
8 provision of law to the contrary, the letting of a contract for construction of the "Louisiana
9 Construction Center", funded wholly by the Louisiana Licensing Board for Contractors, shall
10 be exempt from all statutes relative to public bidding and contractual review.
11 Notwithstanding anything contained in this Act or any other provision of law to the contrary,
12 contracts may be entered into for The Global Foundation for Better Education, Health and
13 Environment, Inc. for the Urgent Care Facility, Planning and Construction project prior to
14 the issuance of a line of credit, prior to receipt of funding, and prior to execution of a
15 cooperative endeavor agreement and the project is exempted from all statutes relative to
16 public bidding, contractual review, and review of plans and specifications by the Office of
17 Facility Planning and Control. Notwithstanding anything contained in this Act or the Capital
18 Outlay Act or any other provision of law to the contrary, contracts may be entered into for
19 the City of Gretna's Lion's Club Conversion to Senior Center project prior to receipt of
20 funding and prior to execution of a cooperative endeavor agreement and the project is
21 exempted from all statutes relative to public bidding and contractual review.
22 Notwithstanding anything contained in this Act, the Capital Outlay Act, or any other
23 provision of law to the contrary, the scope of the appropriation for Division of
24 Administration, Shreveport State Office Building Mechanical and Electrical Renovations
25 (Caddo) is deemed to also include a study of the feasibility of consolidating state office
26 space in Shreveport into a central downtown location in accordance with HCR 202 of 2009.
27 Notwithstanding anything contained in this Act, the Capital Outlay Act, or any other
28 provision of law to the contrary, \$8,500,000 of expenditures from the appropriation for
29 Louisiana Stadium and Exposition District, Professional Sports Facilities, Planning and
30 Construction and Leasehold Improvements shall be consistent with the deliverables as
31 enumerated in the Arena Use Agreement and Project Development agreement.

1 Notwithstanding anything contained in this Act, the Capital Outlay Act, or any other
2 provision of law to the contrary, the scope of the appropriation for the Department of
3 Transportation and Development, LA 22 Improvements (LA 16 to Diversion Canal),
4 Planning and Construction (Livingston) is deemed to also include the overlay of LA 22 from
5 Head of Island to Chinquapin Bridge. Notwithstanding anything contained in this Act, the
6 Capital Outlay Act, or any other provision of law to the contrary, the Department of
7 Transportation and Development shall use \$2,500,000 of general obligation bond funding
8 appropriated for Department of Transportation and Development, Administration, Highway
9 Program (Up to \$4,000,000 for Secretary's Emergency Fund) in Act 25 of the 2014 Regular
10 Session of the Legislature for the Louisiana Highway 92 Overlay, Preservation and
11 Construction (Lafayette) project. Notwithstanding anything contained in this Act, the Capital
12 Outlay Act, or any other provision of law to the contrary, \$50,000 of the appropriation for
13 Department of Natural Resources, Office of the Secretary, Atchafalaya Basin Protection and
14 Enhancement (Federal Match and Local/Sponsor Match)(Assumption, Avoyelles, Iberia,
15 Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary) will be used to fund House
16 Concurrent Resolution No. 168 of 2011. Notwithstanding anything contained in this Act,
17 the Capital Outlay Act, or any other provision of law to the contrary, the scope of the
18 appropriation for LSU Health Sciences Center Health Care Services Division, University
19 Medical Center in Baton Rouge (East Baton Rouge) is deemed to also include the demolition
20 of the Earl K. Long Hospital facility in Baton Rouge and up to \$2,000,000 of the
21 appropriation shall be used to pay the costs of demolishing the Earl K. Long Hospital
22 facility. Notwithstanding anything contained in this Act or the Capital Outlay Act to the
23 contrary, any other provisions of law, or the provisions of R.S. 39:112(E)(2), the project for
24 Eden House, New Facility, Acquisition, Planning and Construction, shall be exempt from
25 all local match requirements. Notwithstanding anything contained in this Act, the Capital
26 Outlay Act, or any other Capital Outlay Act, the scope of the appropriation in Act 2 of the
27 2004 R.S. for the Morgan City Harbor and Terminal District, Atchafalaya River, Bayou
28 Chene, Bayou Boeuf, and Bayou Black Deepening Project Feasibility Study project in St.
29 Mary Parish shall include additional navigable depth surveys, survey interpretation, and
30 updates to prior related work. Notwithstanding anything contained in this Act, the Capital
31 Outlay Act, or any other Capital Outlay Act, the scope of the appropriation for the Port of

1 Lake Charles Highway 397 in Calcasieu Parish, North and South Turning Lanes and Rail
2 Spur at Farmers Rice Mill, Planning and Construction (Calcasieu) project shall be deemed
3 to include installation of a traffic warning system at the train crossing on LA 397.
4 Notwithstanding anything contained in this Act, the Capital Outlay Act, or any other Capital
5 Outlay Act, the scope of the appropriation for the Department of Transportation and
6 Development, Bundicks Lake Level Control Structure, Planning and Construction project
7 in Beauregard Parish shall be deemed to include repairs. Notwithstanding anything
8 contained in this Act, the Capital Outlay Act, or any other Capital Outlay Act, the scope of
9 the appropriation for the Department of Transportation and Development, Jimmie Davis
10 Bridge Rehabilitation and Lighting, Planning and Construction project in Bossier and Caddo
11 parishes, shall be deemed to include the planning, design and construction of a new bridge.

12 Section 9. Notwithstanding any provisions contained herein or any other law to the
13 contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the Louisiana Revised
14 Statutes of 1950 as amended, shall not apply to architectural and engineering contracts,
15 administered by the office of facility planning and control, division of administration
16 pursuant to this or any other capital outlay act.

17 Section 10. All funds appropriated herein to the office of facility planning and
18 control, division of administration, on behalf of non-state entities, and administered by
19 cooperative endeavor agreements pursuant to this Act shall be expended within two (2) years
20 from the date of the issuance of the bonds. The office of facility planning and control,
21 division of administration, agrees that it will notify the non-state entity of the date the bonds
22 are issued within three (3) months from the issuance thereof. The non-state entity
23 understands and agrees that if the funds appropriated herein and administered under
24 cooperative endeavor agreements pursuant to this Act are not totally expended within two
25 (2) years from the issuance of the bonds, the office of facility planning and control, division
26 of administration, can close the project and recommend that the legislature reallocate any
27 unexpended proceeds to other projects.

28 Section 11. Notwithstanding any provisions contained herein or law to the contrary,
29 the proceeds of revenue bonds to be utilized to fund certain projects authorized in Section
30 1 hereof may, in accordance with Article VII, Section 9 of the Louisiana Constitution of
31 1974, be deposited in special accounts held outside the state treasury in accordance with the

1 provisions of any bond resolution, indenture, reimbursement contract, or other bond or
2 financing covenant which provides for the pledge of such funds in connection with the
3 issuance of revenue bonds. For all projects administered by the office of facility planning
4 and control, division of administration, authorized in Section 1 hereof which are payable
5 from the proceeds of revenue bonds, only the office of facility planning and control, division
6 of administration, will be authorized to requisition funds from the special accounts described
7 immediately above, at such time or times as may be deemed necessary by the office of
8 facility planning and control, division of administration, in order to cover contract amounts
9 or other project expenses.

10 Section 12. The governor shall have the power to veto any line-item in this Act.

11 Section 13. Except as otherwise provided herein, no funds shall be expended on any
12 highway projects on highways within the state highway system as established in R.S. 48:191
13 under the jurisdiction of the Department of Transportation and Development unless and until
14 such project is in the Highway Program, R.S. 48:228 through 232, approved by the Joint
15 Legislative Committee on Transportation, Highways and Public Works. Pursuant to R.S.
16 49:214.6.2(B), no integrated coastal protection construction project shall be undertaken with
17 funds included in this bill except those included in an annual plan finally approved by the
18 legislature in accordance with the provisions of R.S. 49:214.5.3. No funds appropriated to
19 the Coastal Protection and Restoration Authority in this Act as a contribution for a project
20 cost-share or otherwise, for the national economic development and national ecosystem
21 restoration components of the Southwest Coastal Louisiana Study shall be used or provided
22 for the expropriation of property or use of eminent domain, except where such funds are to
23 be used to obtain property voluntarily offered for project purposes, where at least seventy-
24 five percent of the owners have voluntarily offered the property, or where the record or
25 apparent owners have voluntarily offered the property but do not have clear title.

26 Section 14. The word "statewide" used in place of the specific parish designation for
27 projects contained in this Act indicates that the project or program is applicable to all sixty-
28 four parishes in the state. The description of any project in this Act shall be deemed to
29 include planning, design, master planning, studies, permits, surveys, testing, construction,
30 land and/or building/improvement acquisition, reconstruction, renovation, repair, right of
31 way and utilities, site and other improvements, miscellaneous/contingencies, lease hold

1 improvements ultimately owned by the state or a political subdivision of the state, equipment
2 and other acquisitions, and any other component of the project if such are included or
3 indicated in the capital outlay request for such projects required by R. S. 39:101 subject to
4 the provisions of Title 39 of the Louisiana Revised Statutes. For new construction or
5 renovation projects, equipment or other acquisitions, which can reasonably be considered
6 necessary for the facility to be functional, may be deemed to be included in the project, even
7 if such equipment or other acquisitions are not included or indicated in the project name or
8 the capital outlay request. When local or federal match is referenced in a project title, but
9 only a portion of the state appropriation is granted a line of credit or otherwise funded, then
10 the amount of local or federal match, required to be made available, may be prorated relative
11 to the amount of state appropriation made available through lines of credit.

12 Section 15. The provisions, items, and projects contained in this Act are severable
13 and if any provision, item, or project contained herein, or the application of any such
14 provision, item, or project, is held invalid, such invalidity shall not affect other provisions,
15 items, projects, or applications of the Act which can be given effect without the invalid
16 provision, project, item, or application.

17 Section 16. Notwithstanding any other provisions of law to the contrary, the state
18 shall not grant cash lines of credit, or authorize or issue general obligation bonds in a
19 principal amount in excess of \$1,555,430,000 for Fiscal Year 2016-2017.

20 Section 17. Notwithstanding any contrary provision of this Act or any contrary
21 provision of law, no funds appropriated by this Act shall be released or provided to any
22 recipient of an appropriation made in this Act if, when, and for as long as, the recipient fails
23 or refuses to comply with the provisions of R.S. 24:513. No recipient shall be considered
24 to fail or refuse to comply with the provisions of R.S. 24:513 pursuant to this Section during
25 any extension of time granted by the legislative auditor to the recipient to comply. The
26 legislative auditor is authorized to grant an extension of time to comply with the provisions
27 of R.S. 24:513 for recipient entities of an appropriation contained in this Act.

28 Section 18. This Act shall become effective upon signature by the governor or, if not
29 signed by the governor, upon expiration of the time for bills to become law without signature
30 by the governor, as provided in Article III, Section 18 of the Constitution of Louisiana. If

1 vetoed by the governor and subsequently approved by the legislature, this Act shall become
2 effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____