

2016 Second Extraordinary Session

HOUSE BILL NO. 2

BY REPRESENTATIVE ABRAMSON

CAPITAL OUTLAY: Provides for the comprehensive Capital Outlay budget

1 AN ACT

2 To provide with respect to the capital outlay budget and the capital outlay program for state
3 government, state institutions, and other public entities; to provide for the
4 designation of projects and improvements; to provide for the financing thereof
5 making appropriations from certain sources; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums or so much thereof as may be necessary are hereby
8 appropriated out of any monies in the state treasury from the sources specified, from federal
9 funds and self-generated revenues belonging to the state of Louisiana and/or collected by
10 boards, commissions, departments, and agencies thereof, all for making capital outlay and
11 for the purposes and in the amounts specified herein for the Fiscal Year commencing July
12 1, 2016, and ending June 30, 2017, subject to the conditions thereafter provided:

13 A project with funding payable from General Obligation Bonds Priority 1 indicates
14 that the funding for the project includes the reauthorization of funding which was previously
15 on a line of credit granted by the State Bond Commission in Fiscal Year 2015-2016. As
16 used in this Section, the term "general obligation bonds" means state general obligation
17 bonds or other evidences of indebtedness payable from the Bond Security and Redemption
18 Fund. The amount set forth in this Section opposite each project, or so much thereof as may
19 be necessary, is hereby appropriated and payable from the proceeds available from the sale
20 of general obligation bonds, unless a different source of funding is indicated. Where such

1 a different source of funding is indicated, the corresponding amount set forth, or so much
2 thereof as may be necessary, is hereby appropriated and payable from the source of funding
3 indicated; provided, however, amounts appropriated and payable from federal funds may be
4 encumbered or expended only to the extent such amounts shall have been committed or
5 received. Pursuant to the provisions of R.S. 39:82, funds for planning, acquisition,
6 construction, and major repair projects appropriated by this act may be retained until
7 completion of the project, even if no bona fide liability exists on the last day of the fiscal
8 year.

9 This Act shall constitute the comprehensive state capital outlay budget for the 2016-
10 2017 Fiscal Year. Projects set forth which are payable from the proceeds available from the
11 sale of general obligation bonds shall have the priorities as indicated. The Request for Line
12 of Credit form used by the Attorney General and Bond Counsel in evaluating Louisiana
13 Constitutional, Internal Revenue Code, and applicable income tax regulations shall be filed
14 with the Commissioner of Administration, State Bond Commission, and State Attorney
15 General. No general obligation bonds shall be sold, nor cash lines of credit granted to fund
16 any lower priority project prior to the sale of general obligation bonds or the granting of cash
17 lines of credit to fund all higher priority projects (the "general rule"), except as hereinafter
18 provided. This prohibition against funding a lower priority project shall not apply upon a
19 showing of an impossibility or impracticality either to proceed with all unfunded higher
20 priority projects or to proceed with the funding of such projects or any part thereof through
21 the issuance of general obligation bonds for any reason. Such showing shall be stated in
22 reasonable detail in a certificate or certificates signed by the state agency responsible for
23 administering the funding, and filed with the Commissioner of Administration and the State
24 Bond Commission (hereinafter referred to as "the Commission"). Upon a determination by
25 the Commission that proceeding with such a project or the funding thereof through the
26 issuance of general obligation bonds is impractical or impossible, the Commission may then
27 proceed with the sale of general obligation bonds or the granting of cash lines of credit
28 without regard to the priority of the unfunded projects determined to be impossible or
29 impractical.

1 Upon recommendation by the state agency responsible for administering the funding,
2 if it is determined at any time that proceeding with the project or with the funding thereof
3 is no longer impossible or impractical, the State Bond Commission may rescind the
4 certificate of impossibility or impracticality and may proceed with the project or with the
5 issuance of general obligation bonds or the granting of cash lines of credit to fund the
6 project. Alternatively, the Interim Emergency Board (hereinafter referred to as "the Board"),
7 upon reviewing certificates as described above and determining that proceeding with such
8 project or the funding thereof through the issuance of general obligation bonds is impossible
9 or impractical, may designate a lower priority for such project. The Board's determination
10 and lower priority designation shall be submitted to the members of the Legislature for their
11 approval in accordance with the provisions of Chapter 3-B of Subtitle I of Title 39 of the
12 Louisiana Revised Statutes of 1950. In accordance with the provisions of Chapter 3-B of
13 Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950, whenever at the written
14 request of the appropriate legislators and agency, the Board determines that an adjustment
15 to a project description originally set forth in such capital budget adopted by the Legislature
16 for a current fiscal year is necessary to correct a mistake in a project description, clarify a
17 description, change the scope of a description, or make any other adjustment the Board
18 deems necessary to implement the purpose of the project, such adjustment shall become
19 effective only upon the approval by majority vote of the elected members of each house of
20 the Legislature in the manner provided for in Chapter 3-B of Subtitle I of Title 39 of the
21 Louisiana Revised Statutes of 1950.

22 If such approval is granted, notification by the chair or secretary of the Board of the
23 results of the balloting shall be transmitted to the State Bond Commission, which may then
24 proceed with the sale of general obligation bonds or the granting of cash lines of credit for
25 each change approved upon request of the Commissioner of Administration in accordance
26 with the general rule.

27 With respect to Priorities 1 through 5, a lower priority project may be moved to a
28 higher priority only upon a showing of an emergency or other cause not reasonably
29 anticipated by the Legislature, which shall be stated in reasonable detail in a certificate

1 signed by the head of the appropriate department, political subdivision, or agency and filed
2 with the Commissioner of Administration and the Board. Upon a determination by the
3 Board that such project should be moved to a higher priority because of an emergency or
4 other cause not reasonably anticipated by the Legislature, the Board shall designate a higher
5 priority to the project. The matter then shall be submitted to and be subject to the same
6 approval by the members of the Legislature in the manner previously indicated in this
7 Section. If such approval is granted, notification by the chair or secretary of the board of the
8 change of priority shall be transmitted to the State Bond Commission, which then upon
9 request of the Commissioner of Administration, may proceed with the sale of general
10 obligation bonds or the granting of cash lines of credit in accordance with the general rule.
11 As to projects within a priority, the State Bond Commission acting on requests submitted by
12 the Commissioner of Administration shall determine when such project, or phases thereof,
13 shall be funded. In making such determination, the State Bond Commission shall consider
14 the amount of proceeds of general obligation bonds to be made available in light of money
15 and capital market conditions; the expenditure requirements of the project; the time required
16 for architectural plans and drawings, public bidding, and site acquisition and preparation;
17 availability of receipt of federal monies; litigation affecting the undertaking or completion
18 of a project; federal tax laws and regulations regarding the sale of municipal bonds; and
19 other items of a similar nature bearing upon the possibility or the necessity to commence a
20 project or any particular phase thereof.

21 Any other provision of this Act to the contrary notwithstanding, projects described
22 in Priority 5 of this Act shall not be moved to a higher priority except upon one of the
23 following conditions: (1) Funding is necessary to complete or additionally fund a project
24 located elsewhere in the capital outlay act. Determination of such condition shall be made
25 by the head of the appropriate department or agency by means of a certificate to that effect
26 filed with the Interim Emergency Board, who shall, by mail ballot, request approval of such
27 change and if approved by a majority of each house of the Legislature it shall be funded, or
28 (2) unless required by an emergency or other cause not reasonably anticipated by the
29 Legislature, to be in accordance with procedures set forth in this Section. However, the State

1 Bond Commission may authorize a non-cash line of credit for any project in Priority 5 which
2 represents that portion of construction contracts which were let during a previous fiscal year,
3 or construction contracts which will be let during the current fiscal year, but which will not
4 require cash expenditures during the year. Such non-cash lines of credit, when combined
5 with previously sold bonds or with higher priority bonds or lines of credit, or with funds
6 appropriated from other sources, will provide sufficient appropriated funds to award
7 equipment or construction contracts. Contracts shall not be awarded without approval of the
8 Division of Administration.

9 Upon approval by the State Bond Commission, and subject to compliance with its
10 policies and procedures and the procedures set forth herein, a line of credit providing for the
11 use of funds in anticipation of the sale of general obligation bonds may be granted to the
12 appropriate administering agency or department from the Comprehensive Capital Outlay
13 Escrow Account, or if there is not a sufficient amount available in such account, from other
14 available state cash in the state treasury, for capital improvement projects for which bond
15 proceeds are appropriated by a current capital budget, prior to the actual issuance of bonds
16 for such projects, unless the attorney general advises that an impediment exists to the valid
17 issuance of the bonds on the date such line of credit is granted.

18 All bonds that are to be repaid, in whole or in part, by revenues generated by the
19 project shall be designated as "Reimbursement Bonds". The State Bond Commission shall
20 enter into such agreements as are necessary to provide that the agency or subdivision, whose
21 project is reimbursable, shall pay the bond debt costs into the Bond Security and Redemption
22 Fund. Such costs may be paid annually or at the end of the term of the bonds issued as
23 determined by the State Bond Commission.

24 Priority 1 general obligation bond funding shall be limited to:

25 (1) Projects and amounts which were previously authorized by Act 26 of the 2015
26 Regular Session of the Legislature; and which were granted cash lines of credit by the State
27 Bond Commission. The bonds to fund these projects were not sold in Fiscal Year 2015-
28 2016.

1 (2) The reauthorization of the portion of the outstanding Fiscal Year 2015-2016
2 Priority 5 Non-Cash Lines of Credit for projects which will require cash expenditures in
3 Fiscal Year 2016-2017 and therefore must be converted to Cash Lines of Credit in Fiscal
4 Year 2016-2017.

5 (3) Commitments made in the Higher Education Desegregation Settlement
6 Agreement.

7 Priority 2 general obligation bond projects are for the completion of plans and
8 specifications, land acquisition, site preparation, or for construction which will begin during
9 the fiscal year. It is presently anticipated that the listed projects will require the sale of
10 bonds or extension of lines of credit during the fiscal year after adoption of this Act.

11 Priority 3 general obligation bond projects are for the preparation of plans and
12 specifications, land acquisition, site preparation, or for construction and shall be limited to
13 funding for the portion of construction contracts which will not require cash expenditures
14 during the fiscal year. The projects in this category shall be considered future year projects
15 in the State's five year capital outlay plan. It is presently anticipated that the listed projects
16 will not require the sale of bonds or extension of lines of credit during the fiscal year.

17 Priority 4 general obligation bond projects are for the preparation of plans and
18 specifications, land acquisition, site preparation, or for construction and shall be limited to
19 funding for the portion of construction contracts which will not require cash expenditures
20 during the fiscal year. The projects in this category shall be considered future year projects
21 in the State's five year capital outlay plan. It is presently anticipated that the listed projects
22 will not require the sale of bonds or extension of lines of credit during the fiscal year.

23 Priority 5 general obligation bond funding shall be limited to funding for the portion
24 of construction contracts which will not require cash expenditures during the fiscal year.
25 These funds, when combined with previously sold bonds or with higher priority bonds on
26 lines of credit, or with funds appropriated from other sources, will provide sufficient
27 appropriated funds to award contracts. Non-cash lines of credit shall be required prior to the
28 award of these contracts.

1 In accordance with the cash management plan adopted pursuant to R.S. 48:251(D)
 2 and the provisions of Act 161 of the 1998 First Extraordinary Session, the Department of
 3 Transportation and Development is authorized to enter into contracts or agreements for
 4 projects approved pursuant to the Highway Priority Program, Airport Construction and
 5 Development Priority Program, Port Construction and Development Priority Program, and
 6 Statewide Flood Control Program for projects bid and awarded, authorized, or commenced
 7 during the fiscal year which do not require cash expenditures for the full contract or
 8 agreement amount.

9 **EXECUTIVE DEPARTMENT**

10 **01/107 DIVISION OF ADMINISTRATION**

| | | |
|----------|---------------------------------------|----------------------|
| 11 (104) | Community Water Enrichment Program | |
| 12 | (Statewide) | |
| 13 | Payable from General Obligation Bonds | |
| 14 | Priority 1 | \$ 18,067,900 |
| 15 | Priority 5 | \$ <u>5,000,000</u> |
| 16 | Total | \$ <u>23,067,900</u> |

17 Provided, however, that all recipients comply with the applicable Department of Natural
 18 Resources rules and regulations, if any, on master meter installation.

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| 19 (105) | State Office Buildings Major Repairs, Equipment | |
| 20 | Replacement, and Renovations, Planning and Construction | |
| 21 | (Statewide) | |
| 22 | Payable from General Obligation Bonds | |
| 23 | Priority 1 | \$ 2,077,000 |
| 24 | Priority 5 | \$ <u>750,000</u> |
| 25 | Total | \$ <u>2,827,000</u> |

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| 26 (106) | Local Government Assistance Program | |
| 27 | (Statewide) | |
| 28 | Payable from General Obligation Bonds | |
| 29 | Priority 1 | \$ 12,763,600 |
| 30 | Priority 2 | \$ 10,000,000 |
| 31 | Total | \$ <u>22,763,600</u> |

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| 32 (109) | Shreveport State Office Building Mechanical and | |
| 33 | Electrical Renovations | |
| 34 | (Caddo) | |
| 35 | Payable from General Obligation Bonds | |
| 36 | Priority 1 | \$ <u>141,700</u> |

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| 37 (110) | Exterior Waterproofing at the State Capitol Building, | |
| 38 | Planning and Construction | |
| 39 | (East Baton Rouge) | |
| 40 | Payable from General Obligation Bonds | |
| 41 | Priority 1 | \$ <u>5,475,000</u> |
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| 1 | (1402) | Outpatient Clinics in Rapides Parish, Planning and | |
| 2 | | Construction | |
| 3 | | (Rapides) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 13,613,900</u> |
| 6 | (1403) | Repair, Restoration and Replacement for Hurricanes | |
| 7 | | Katrina, Rita, Gustav and Ike, Planning, Construction, | |
| 8 | | Renovation, and Acquisition | |
| 9 | | (Statewide) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | \$ 105,048,500 |
| 12 | | Payable from Interagency Transfers | \$ 115,000,000 |
| 13 | | Total | <u>\$ 220,048,500</u> |
| 14 | (1404) | Major Repairs for State Buildings Based on Statewide | |
| 15 | | Condition Assessment, and Infrastructure, Planning and | |
| 16 | | Construction | |
| 17 | | (Statewide) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 19,697,500 |
| 20 | | Priority 2 | \$ 62,195,000 |
| 21 | | Payable from the balance of State General Fund (Direct) | |
| 22 | | previously allocated under the authority of Act 27 of 2006 for | |
| 23 | | Department of Economic Development Office of Business | |
| 24 | | Development, Mega Project Site Preparation, Planning and | |
| 25 | | Construction (Statewide); and Act 479 of 1997 for | |
| 26 | | Department of Health and Hospitals New Orleans Adolescent | |
| 27 | | Hospital, JCAHO Renovations and Replacement of Fire | |
| 28 | | Alarm System, Planning and Construction (Orleans) | \$ 91,054 |
| 29 | | Total | <u>\$ 81,983,554</u> |
| 30 | (1406) | Statewide Roofing, Waterproofing, and Related Repairs | |
| 31 | | and Equipment Replacement Program | |
| 32 | | (Statewide) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 2,857,500</u> |
| 35 | (1408) | Louisiana Cancer Research Center in New Orleans, | |
| 36 | | Planning and Construction | |
| 37 | | (Orleans) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 12,000,000</u> |
| 40 | (1409) | Mold Remediation and Indoor Air Quality, Planning and | |
| 41 | | Construction | |
| 42 | | (Statewide) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 168,900</u> |
| 45 | (1410) | DPS and ISB Data Centers, Planning, Construction and | |
| 46 | | Renovations | |
| 47 | | (East Baton Rouge) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 56,300</u> |

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| 1 | (1414) | Statewide Roofing Asset Management Program and | |
| 2 | | Waterproofing, Related Repairs and Equipment | |
| 3 | | Replacement Program | |
| 4 | | (Statewide) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 2 | <u>\$ 10,000,000</u> |
| 7 | (1980) | Americans with Disabilities Act Implementation for | |
| 8 | | State Facilities, Planning and Construction | |
| 9 | | (Statewide) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | \$ 165,000 |
| 12 | | Priority 2 | \$ 6,000,000 |
| 13 | | Total | <u>\$ 6,165,000</u> |
| 14 | 01/109 | COASTAL PROTECTION AND RESTORATION | |
| 15 | | AUTHORITY | |
| 16 | (52) | Coastal Protection Projects, Planning and Construction | |
| 17 | | (Statewide) | |
| 18 | | Payable from Federal Funds | \$ 121,059,199 |
| 19 | | Payable from Interagency Transfers | \$ 500,000 |
| 20 | | Payable from the Natural Resource Restoration Trust Fund | \$ 21,000,000 |
| 21 | | Payable from the Coastal Protection and Restoration Fund | <u>\$ 99,549,911</u> |
| 22 | | Total | <u>\$ 242,109,110</u> |
| 23 | (112) | Lafitte Area Tidal Protection, Planning and Construction | |
| 24 | | (Jefferson) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 2,500,000 |
| 27 | | Priority 5 | <u>\$ 5,500,000</u> |
| 28 | | Total | <u>\$ 8,000,000</u> |
| 29 | (115) | Morganza to Gulf of Mexico Flood Control Feasibility | |
| 30 | | Study, Planning, Design, Right of Way and Construction | |
| 31 | | of Levees, Floodgates and Other Flood Control Systems | |
| 32 | | (\$100,000,000 Local Match) | |
| 33 | | (Ascension, Assumption, Iberia, Iberville, Lafourche, | |
| 34 | | Pointe Coupee, St. Martin, St. Mary, Terrebonne, | |
| 35 | | West Baton Rouge) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | \$ 7,349,500 |
| 38 | | Priority 2 | \$ 22,349,500 |
| 39 | | Priority 5 | <u>\$ 30,650,500</u> |
| 40 | | Total | <u>\$ 60,349,500</u> |
| 41 | (121) | Westbank Hurricane Protection Project, Planning, | |
| 42 | | Construction, Right of Way and Utilities (\$199,000,000 | |
| 43 | | Federal Match and \$52,800,000 Local Match) | |
| 44 | | (Jefferson, Orleans, Plaquemines, St. Charles) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 781,900</u> |

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| 1 | (1415) | Donaldsonville to the Gulf of Mexico Flood Study | |
| 2 | | (\$1,100,000 Local Match; \$3,500,000 Federal Match) | |
| 3 | | (Ascension, Assumption, Jefferson, Lafourche, | |
| 4 | | St. Charles, St. James, St. John The Baptist) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 59,300</u> |
| 7 | 01/112 | DEPARTMENT OF MILITARY AFFAIRS | |
| 8 | (53) | Statewide Backlog of Maintenance and Repair (BMAR), | |
| 9 | | Phase 3, and Statewide Infrastructure Rehabilitation, | |
| 10 | | Phase 3 | |
| 11 | | (Statewide) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 1,406,500 |
| 14 | | Priority 2 | \$ 2,200,000 |
| 15 | | Payable from Federal Funds | <u>\$ 6,000,000</u> |
| 16 | | Total | <u>\$ 9,606,500</u> |
| 17 | (54) | Camp Minden, Infrastructure, Rehabilitation, Phase 2, | |
| 18 | | Planning and Construction | |
| 19 | | (Webster) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | \$ 2,675,600 |
| 22 | | Priority 5 | \$ 3,440,000 |
| 23 | | Payable from Federal Funds | <u>\$ 254,000</u> |
| 24 | | Total | <u>\$ 6,369,600</u> |
| 25 | (1417) | Readiness Center Replacement, Franklinton, LA, | |
| 26 | | Planning and Construction | |
| 27 | | (Washington) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 1,868,700</u> |
| 30 | (1418) | State Emergency Warehouse at Camp Villere, | |
| 31 | | Planning and Construction | |
| 32 | | (St. Tammany) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 3,290,000</u> |
| 35 | 01/124 | LOUISIANA STADIUM AND EXPOSITION | |
| 36 | | DISTRICT | |
| 37 | (3) | Bayou Segnette Recreation Complex, Land | |
| 38 | | Acquisition, Planning and Construction | |
| 39 | | (Jefferson) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | \$ 7,373,600 |
| 42 | | Priority 5 | <u>\$ 18,100,000</u> |
| 43 | | Total | <u>\$ 25,473,600</u> |
| 44 | (4) | Improvements to TPC Louisiana, Planning and | |
| 45 | | Construction | |
| 46 | | (Jefferson) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 6,287,200</u> |

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| 1 | (1419) | Bayou Segnette Sports Complex Improvements, | |
| 2 | | Including Hall B Expansion, Planning and Construction | |
| 3 | | (Jefferson) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 3,373,500</u> |
| 6 | (1960) | Improvements to the Superdome | |
| 7 | | (Orleans) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | \$ 5,913,500 |
| 10 | | Priority 5 | <u>\$ 3,000,000</u> |
| 11 | | Total | <u>\$ 8,913,500</u> |
| 12 | | DEPARTMENT OF VETERANS AFFAIRS | |
| 13 | 03/130 | DEPARTMENT OF VETERANS AFFAIRS | |
| 14 | (1421) | Northeast Louisiana State Cemetery, Planning and | |
| 15 | | Construction | |
| 16 | | (Richland) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 366,100</u> |
| 19 | (1423) | Southeast Louisiana War Veterans Home, Planning and | |
| 20 | | Construction | |
| 21 | | (St. John The Baptist) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 70,700</u> |
| 24 | 03/132 | NORTHEAST LOUISIANA WAR VETERANS HOME | |
| 25 | (5) | Replacement of Air Conditioners | |
| 26 | | (Ouachita) | |
| 27 | | Payable from Federal Funds | <u>\$ 183,000</u> |
| 28 | (6) | Installation of Wander Guard System for Wing I, | |
| 29 | | Wing III, Wing IV | |
| 30 | | (Ouachita) | |
| 31 | | Payable from Federal Funds | <u>\$ 65,000</u> |
| 32 | (1424) | Exterior and Interior Door Replacements | |
| 33 | | (Ouachita) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 220,000</u> |
| 36 | 03/135 | NORTHWEST LOUISIANA WAR VETERANS HOME | |
| 37 | (7) | Nurse Call System | |
| 38 | | (Bossier) | |
| 39 | | Payable from Federal Funds | <u>\$ 92,400</u> |
| 40 | (8) | Wandering Resident Alarm / Locking System | |
| 41 | | (Bossier) | |
| 42 | | Payable from Federal Funds | <u>\$ 71,500</u> |

43 Provided, however, that this appropriation is in lieu of Federal Funds appropriated in Act 26
44 of 2015 to Wandering Resident Alarm/Lock System.

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ELECTED OFFICIALS2 **04/139 SECRETARY OF STATE**

3 (10) Louisiana State Exhibit Museum - Regional Archives
4 and Office Facility, Planning and Construction
5 (Caddo)
6 Payable from General Obligation Bonds
7 Priority 1 \$ 112,600
8 Priority 5 \$ 2,250,000
9 Payable from Shreveport Riverfront and Convention
10 Center and Independence Stadium Fund \$ 38,000
11 Total \$ 2,400,600

12 (1426) Eddie Robinson Museum, Planning and Construction
13 (Lincoln)
14 Payable from General Obligation Bonds
15 Priority 1 \$ 72,700

16 **04/160 DEPARTMENT OF AGRICULTURE AND FORESTRY**

17 (1428) Louisiana Animal Disease Diagnostic Laboratory,
18 Planning and Construction
19 (East Baton Rouge)
20 Payable from General Obligation Bonds
21 Priority 1 \$ 60,000

22 **DEPARTMENT OF ECONOMIC DEVELOPMENT**23 **05/252 OFFICE OF BUSINESS DEVELOPMENT**

24 (144) Capital Improvements Projects to Meet Economic
25 Development Commitments, Planning, Construction,
26 and Equipment
27 (Statewide)
28 Payable from General Obligation Bonds
29 Priority 1 \$ 17,473,500
30 Priority 2 \$ 15,000,000
31 Total \$ 32,473,500

32 (145) Economic Development Award Program For
33 Infrastructure Assistance
34 (Statewide)
35 Payable from General Obligation Bonds
36 Priority 1 \$ 15,166,400
37 Priority 2 \$ 7,000,000
38 Priority 5 \$ 3,000,000
39 Total \$ 25,166,400

40 (1429) South Fort Polk Elementary School Replacement
41 (\$16,000,000 Federal Match, \$3,900,000 Local Match)
42 (Vernon)
43 Payable from General Obligation Bonds
44 Priority 1 \$ 1,000,000

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| 1 | (1430) | Homeland Security and Environmental Technical | |
| 2 | | Center, Acquisition and Renovation, Planning and | |
| 3 | | Construction | |
| 4 | | (East Baton Rouge) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 65,300</u> |
| 7 | (1431) | Mega-Project Site Preparation, Planning and | |
| 8 | | Construction | |
| 9 | | (Statewide) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | \$ 700,000 |
| 12 | | Priority 5 | \$ 500,000 |
| 13 | | Total | <u>\$ 1,200,000</u> |
| 14 | (1432) | Aerospace Manufacturing Infrastructure | |
| 15 | | (Orleans) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 60,000</u> |
| 18 | (1433) | Water Conference and Education Center, Planning, | |
| 19 | | Engineering, Design and Construction | |
| 20 | | (East Baton Rouge) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 2 | <u>\$ 13,400,000</u> |
| 23 | | DEPARTMENT OF CULTURE, RECREATION AND TOURISM | |
| 24 | 06/263 | OFFICE OF STATE MUSEUM | |
| 25 | (146) | Construction of Civil Rights Museum, Planning | |
| 26 | | and Construction | |
| 27 | | (Orleans) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 765,000</u> |
| 30 | (149) | Old U. S. Mint Museum Exhibit | |
| 31 | | (Orleans) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 215,000</u> |
| 34 | (1434) | Presbytere Exterior Restoration and Repair, Planning | |
| 35 | | and Construction | |
| 36 | | (Orleans) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 1,131,800</u> |
| 39 | (1435) | Cabildo Exterior Restoration and Repair, Planning | |
| 40 | | and Construction | |
| 41 | | (Orleans) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 1,330,800</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 06/264 | OFFICE OF STATE PARKS | |
| 2 | (11) | Preventive Maintenance/Major Repairs and | |
| 3 | | Improvements | |
| 4 | | (Statewide) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 4,106,600 |
| 7 | | Priority 5 | \$ 1,000,000 |
| 8 | | Payable from La. State Parks Improvement and | |
| 9 | | Repair Fund | \$ 2,580,000 |
| 10 | | Total | <u>\$ 7,686,600</u> |
| 11 | (156) | Bayou Segnette State Park, Land Acquisition, | |
| 12 | | Additional Cabins, Planning and Construction | |
| 13 | | (Jefferson) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 3,350,400</u> |
| 16 | (157) | Bogue Chitto State Park, Land Acquisition, | |
| 17 | | Planning and Construction | |
| 18 | | (Washington) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 151,600</u> |
| 21 | (159) | Chemin-a-Haut State Park Acquisition, Planning | |
| 22 | | and Construction of New Group Camp, Vacation | |
| 23 | | Cabins, Visitor Center and Restrooms | |
| 24 | | (Morehouse) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 223,100</u> |
| 27 | (162) | Chicot State Park Replace Cabins and Pool, Planning | |
| 28 | | and Construction | |
| 29 | | (Evangeline) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 34,000</u> |
| 32 | (165) | Fort Pike State Historic Site, Planning and Construction | |
| 33 | | (Orleans) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 238,700</u> |
| 36 | (178) | Palmetto Island State Park Development, Planning and | |
| 37 | | Construction | |
| 38 | | (Vermilion) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 68,900</u> |
| 41 | (179) | Poverty Point Reservoir State Park Acquisition, | |
| 42 | | Planning and Construction, Supplemental Funding | |
| 43 | | (Richland) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 20,500</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | (180) | Poverty Point Reservoir State Park Group Camp, | |
| 2 | | Conference Center, Site Amenities, Acquisition, | |
| 3 | | Planning and Construction | |
| 4 | | (Richland) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 7,310,000</u> |
| 7 | (197) | Tunica Hills State Preservation Area, Acquisition, | |
| 8 | | Planning and Construction | |
| 9 | | (West Feliciana) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | \$ 1,228,000 |
| 12 | | Priority 5 | \$ 9,211,900 |
| 13 | | Total | <u>\$ 10,439,900</u> |
| 14 | (1437) | South Toledo Bend State Park Emergency Erosion | |
| 15 | | Controls, Planning and Construction | |
| 16 | | (Sabine) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 1,000</u> |
| 19 | (1439) | Louisiana State Arboretum, Planning and | |
| 20 | | Construction | |
| 21 | | (Evangeline) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 22,000</u> |
| 24 | 06/267 | OFFICE OF TOURISM | |
| 25 | (198) | I-10 Vinton Welcome Center | |
| 26 | | (Calcasieu) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 944,700</u> |
| 29 | 06/A20 | NEW ORLEANS CITY PARK | |
| 30 | (12) | City Park Botanical Garden Conservatory and | |
| 31 | | Entrance Addition, Planning and Construction | |
| 32 | | (Orleans) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 5 | \$ 3,380,000 |
| 35 | | Payable from Fees and Self Generated Revenues | \$ 300,000 |
| 36 | | Total | <u>\$ 3,680,000</u> |
| 37 | (1440) | City Park Maintenance Complex Improvements, | |
| 38 | | Planning and Construction | |
| 39 | | (Orleans) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 2,525,300</u> |
| 42 | (1441) | City Park Golf Complex Improvements, Planning | |
| 43 | | and Construction | |
| 44 | | (Orleans) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 8,658,400</u> |

| | | | |
|----|--------|---|---------------------|
| 1 | (1442) | New Tennis Center Improvements, Planning and | |
| 2 | | Construction | |
| 3 | | (Orleans) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 1,900</u> |
| 6 | (1443) | Improvements to Amusement Area at New Orleans | |
| 7 | | City Park | |
| 8 | | (Orleans) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 5,000</u> |
| 11 | (1444) | Splash Park, Planning and Construction | |
| 12 | | (Orleans) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | \$ 3,275,000 |
| 15 | | Priority 5 | <u>\$ 1,500,000</u> |
| 16 | | Total | <u>\$ 4,775,000</u> |

17 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**18 **07/270 ADMINISTRATION**

| | | | |
|----|------|---|-----------------------|
| 19 | (13) | Highway Program (Up to \$4,000,000 for Secretary's | |
| 20 | | Emergency Fund) | |
| 21 | | (Statewide) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | \$ 3,120,000 |
| 24 | | Priority 2 | \$ 86,839,145 |
| 25 | | Priority 5 | \$ 48,120,000 |
| 26 | | Payable from Fees and Self Generated Revenues | \$ 5,000,000 |
| 27 | | Payable from Transportation Trust Fund - Regular | \$ 86,875,459 |
| 28 | | Payable from Transportation Trust Fund - Federal | |
| 29 | | Receipts | \$ 521,016,024 |
| 30 | | Payable from the balance of General Obligation Bond | |
| 31 | | proceeds previously allocated under the authority of Act 22 | |
| 32 | | of 2011 for Department of Transportation and Development | |
| 33 | | Administration, Vermilion LA Hwy 335 Road Improvements, | |
| 34 | | Construction (Vermilion); and Act 28 of 2007 for Department | |
| 35 | | of Transportation and Development Administration, LA 377 | |
| 36 | | Improvements, Planning and Construction (Vernon); and Act | |
| 37 | | 2 of 2004 for Department of Transportation and Development | |
| 38 | | Administration, LA 820 Improvements from LA 145 to LA | |
| 39 | | 821, Planning and Construction (\$1,800,000 Match Required) | |
| 40 | | (Lincoln); and Act 26 of 2005, Department of Transportation | |
| 41 | | and Development Public Improvements, LA 18 (4th Street) | |
| 42 | | Highway Drainage, Planning and Construction (Jefferson) | |
| 43 | | | <u>\$ 648,326</u> |
| 44 | | Total | <u>\$ 751,618,954</u> |

45 Provided, however, that the Department of Transportation and Development is authorized
 46 to implement or commence projects approved in this program for Fiscal Year 2016-2017
 47 identified for phased funding pursuant to the cash management plan established pursuant to
 48 R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing
 49 unspent cash balances appropriated in prior years' programs, which funds when combined
 50 with current appropriations will provide sufficient appropriated funds to award contracts.

| | | | |
|----|-------|---|----------------------|
| 1 | (14) | Secretary's Emergency Fund for Bridge Damages, | |
| 2 | | Other Reimbursements, Local Matching Dollars, | |
| 3 | | Federal Funds, and Opportunity Grants Subject to | |
| 4 | | the Provisions of R.S. 48:232 | |
| 5 | | (Statewide) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | \$ 5,000 |
| 8 | | Payable from Fees and Self Generated Revenues | \$ 5,000,000 |
| 9 | | Payable from Transportation Trust Fund - Federal | |
| 10 | | Receipts | <u>\$ 25,000,000</u> |
| 11 | | Total | <u>\$ 30,005,000</u> |
| 12 | (17) | State Streets, Algiers, Planning and Construction | |
| 13 | | (Orleans) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | \$ 1,830,000 |
| 16 | | Priority 5 | <u>\$ 9,000,000</u> |
| 17 | | Total | <u>\$ 10,830,000</u> |
| 18 | (24) | Pecue Lane/I-10 Interchange, Planning, Design, | |
| 19 | | Rights of Way, Utilities and Construction | |
| 20 | | (East Baton Rouge) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | \$ 11,000,000 |
| 23 | | Priority 5 | <u>\$ 36,000,000</u> |
| 24 | | Total | <u>\$ 47,000,000</u> |
| 25 | (26) | Non-Federal Aid Eligible Highway Program | |
| 26 | | (Statewide) | |
| 27 | | Payable from State Highway Improvement Fund | <u>\$ 58,800,000</u> |
| 28 | (210) | Evaluation of Regional Freeway System Expansion | |
| 29 | | (East Baton Rouge, West Baton Rouge) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | \$ 600,000 |
| 32 | | Priority 5 | <u>\$ 2,500,000</u> |
| 33 | | Total | <u>\$ 3,100,000</u> |
| 34 | (212) | Harding Boulevard Improvements and Southern | |
| 35 | | University Information Center | |
| 36 | | (East Baton Rouge) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 825,000</u> |
| 39 | (213) | Highway 23 Elevation for Three Miles of | |
| 40 | | Emergency Route Flood Protection, Planning | |
| 41 | | and Construction | |
| 42 | | (Plaquemines) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 5,000</u> |
| 45 | (215) | Highway 397 in Calcasieu Parish, North and South | |
| 46 | | Turning Lanes | |
| 47 | | (Calcasieu) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 2,000,000</u> |

| | | | |
|----|-------|---|----------------------|
| 1 | (216) | Hooper Road Extension and Widening, | |
| 2 | | Environmental, Planning, Engineering, Right of | |
| 3 | | Way, Utilities and | |
| 4 | | Construction | |
| 5 | | (East Baton Rouge, Livingston) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 1,850,000</u> |
| 8 | (217) | Hooper Road Widening and Sewer Improvements | |
| 9 | | (Blackwater Bayou to Sullivan Road) Planning, | |
| 10 | | Engineering, Utilities and Construction | |
| 11 | | (East Baton Rouge) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 2,690,000 |
| 14 | | Priority 5 | <u>\$ 9,575,000</u> |
| 15 | | Total | <u>\$ 12,265,000</u> |
| 16 | (223) | Juban Road (LA 1026) Widening (I-12 to US 190) | |
| 17 | | (Livingston) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 11,850,000 |
| 20 | | Priority 5 | <u>\$ 4,650,000</u> |
| 21 | | Total | <u>\$ 16,500,000</u> |
| 22 | (224) | LA 1 Improvements, Phase 2, Planning, Engineering, | |
| 23 | | Right of Way, Utilities and Construction | |
| 24 | | (Lafourche) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 22,500,000 |
| 27 | | Priority 5 | <u>\$ 57,500,000</u> |
| 28 | | Total | <u>\$ 80,000,000</u> |
| 29 | (232) | LA 3034 Improvements | |
| 30 | | (East Baton Rouge) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | \$ 9,000,000 |
| 33 | | Priority 5 | <u>\$ 9,000,000</u> |
| 34 | | Total | <u>\$ 18,000,000</u> |
| 35 | (233) | LA 3102 (Vick Road) Improvements | |
| 36 | | (LA 124 to Avoyelles/Catahoula Parish Line), Planning | |
| 37 | | and Construction | |
| 38 | | (Catahoula) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 5 | <u>\$ 3,000,000</u> |
| 41 | (234) | LA 42 (US 61 to LA 44) Widening | |
| 42 | | (Ascension) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | \$ 22,500,000 |
| 45 | | Priority 5 | <u>\$ 2,000,000</u> |
| 46 | | Total | <u>\$ 24,500,000</u> |

| | | | |
|----|-------|--|----------------------|
| 1 | (235) | LA 44 Widening, I-10 to LA 22, Planning, | |
| 2 | | Utilities, Right of Way and Construction | |
| 3 | | (Ascension) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 5,500,000 |
| 6 | | Priority 2 | \$ 2,000,000 |
| 7 | | Priority 5 | \$ 5,500,000 |
| 8 | | Total | <u>\$ 13,000,000</u> |
| 9 | (237) | LA 64 Capacity Improvements (LA 1019 to LA 16) | |
| 10 | | Planning and Construction | |
| 11 | | (Livingston) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 1,000,000 |
| 14 | | Priority 5 | \$ 8,650,000 |
| 15 | | Total | <u>\$ 9,650,000</u> |
| 16 | (238) | LA 70/LA 22 from I-10 to the Sunshine Bridge, Planning | |
| 17 | | and Construction | |
| 18 | | (Ascension, St. James) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | \$ 3,000,000 |
| 21 | | Priority 5 | \$ 3,000,000 |
| 22 | | Total | <u>\$ 6,000,000</u> |
| 23 | (245) | LA 930 Reconstruction | |
| 24 | | (Ascension) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 6,495,000 |
| 27 | | Priority 2 | \$ 1,000,000 |
| 28 | | Total | <u>\$ 7,495,000</u> |
| 29 | (246) | Loyola/I-10 Interchange Improvements, Feasibility | |
| 30 | | Study, Interchange Modification Report, Environmental | |
| 31 | | (Jefferson, Orleans) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | \$ 3,500,000 |
| 34 | | Priority 2 | \$ 1,730,000 |
| 35 | | Priority 5 | \$ 2,315,000 |
| 36 | | Total | <u>\$ 7,545,000</u> |
| 37 | (265) | Widening of Highway 447 and I-12 Overpass | |
| 38 | | Improvements, Environmental Phase Commencement, | |
| 39 | | Planning and Construction | |
| 40 | | (Livingston) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 290,000</u> |
| 43 | (989) | City of Gonzales - GO Program LA Highway 30 Corridor, | |
| 44 | | Planning and Construction | |
| 45 | | (Ascension) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | \$ 155,900 |
| 48 | | Priority 5 | \$ 9,750,000 |
| 49 | | Total | <u>\$ 9,905,900</u> |

| | | | |
|----|--------|---|----------------------|
| 1 | (1445) | I-49 from I-220 in the City of Shreveport to Arkansas State | |
| 2 | | Line, Construction, Right of Way and Utilities | |
| 3 | | (Caddo) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 68,985,000</u> |
| 6 | (1446) | Jimmie Davis Bridge Rehabilitation and Lighting, Planning | |
| 7 | | and Construction | |
| 8 | | (Bossier, Caddo) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 9,755,000</u> |
| 11 | (1447) | Louisiana Highway 1 Resurfacing - Plaquemine to White | |
| 12 | | Castle, Planning and Construction | |
| 13 | | (Iberville) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 9,950,000</u> |
| 16 | (1448) | LA 182 Improvements (Iberia Parish Line to LA 670), | |
| 17 | | Planning and Construction | |
| 18 | | (St. Mary) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 65,000</u> |
| 21 | (1449) | LA 38 and Avenue F Railroad Safety Improvements, | |
| 22 | | Planning and Construction | |
| 23 | | (Tangipahoa) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 500,000</u> |
| 26 | (1450) | Essen Lane Widening, I-10 to Perkins Road, Planning, | |
| 27 | | Utilities, Right of Way and Construction | |
| 28 | | (East Baton Rouge) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 7,640,000</u> |
| 31 | (1451) | I-12 O'Neal Lane to Walker/Satsuma Widening, Planning | |
| 32 | | and Construction | |
| 33 | | (East Baton Rouge, Livingston) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 50,000</u> |
| 36 | (1452) | LA 22 Improvements (LA 16 to Diversion Canal), | |
| 37 | | Including the Overlay of LA 22 from Head of Island | |
| 38 | | to Chinquapin Bridge, Planning and Construction | |
| 39 | | (Livingston) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | \$ 5,000 |
| 42 | | Priority 2 | <u>\$ 2,800,000</u> |
| 43 | | Total | <u>\$ 2,805,000</u> |
| 44 | (1453) | Airline Drive (US 61) at the St. Charles/Jefferson Parish | |
| 45 | | Line Raising, Planning and Construction | |
| 46 | | (Jefferson, St. Charles) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 15,000</u> |

| | | | |
|----|--------|--|----------------------|
| 1 | (1454) | LA Hwy. 20 (N. Canal Blvd.) Widening, Planning and | |
| 2 | | Construction | |
| 3 | | (Lafourche) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 1,315,000</u> |
| 6 | (1722) | Improvements on LA 3038, Including Patching, Repairing | |
| 7 | | and Overlaying of the Highway, Planning and Construction | |
| 8 | | (Ascension) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 800,000</u> |
| 11 | (1983) | Peters Road Bridge and Extension, Planning and | |
| 12 | | Construction | |
| 13 | | (Plaquemines) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 4,000,000</u> |
| 16 | () | Repairs and Maintenance to Highway 26 from | |
| 17 | | US Highway 171 to Highway 165, Planning and | |
| 18 | | Construction | |
| 19 | | (Beauregard) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 2 | <u>\$ 250,000</u> |
| 22 | | Pending submittal and approval of capital outlay budget request pursuant to the provisions | |
| 23 | | of R.S. 39:112. | |
| 24 | () | Widening of Hwy. 1 North, Including the Addition | |
| 25 | | Turn Lanes and Passing Lanes | |
| 26 | | (Caddo) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 2 | \$ 2,000,000 |
| 29 | | Priority 5 | <u>\$ 30,000,000</u> |
| 30 | | Total | <u>\$ 32,000,000</u> |
| 31 | | Pending submittal and approval of capital outlay budget request pursuant to the provisions | |
| 32 | | of R.S. 39:112. | |
| 33 | () | Rebuilding of Caddo Lake Bridge, Including | |
| 34 | | Approaches, Planning and Construction | |
| 35 | | (Caddo) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 2 | \$ 5,000,000 |
| 38 | | Priority 5 | <u>\$ 20,000,000</u> |
| 39 | | Total | <u>\$ 25,000,000</u> |
| 40 | | Pending submittal and approval of capital outlay budget request pursuant to the provisions | |
| 41 | | of R.S. 39:112. | |

| | | | |
|---|-----|---|----------------------|
| 1 | () | Rebuilding of Bridge on La. Hwy. 538, Including | |
| 2 | | Approaches, Planning and Construction | |
| 3 | | (Caddo) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 2 | \$ 3,000,000 |
| 6 | | Priority 5 | <u>\$ 12,000,000</u> |
| 7 | | Total | <u>\$ 15,000,000</u> |

8 Pending submittal and approval of capital outlay budget request pursuant to the provisions
9 of R.S. 39:112.

| | | | |
|----|-----|---------------------------------------|---------------------|
| 10 | () | Hwy. 190 Widening - Denham Springs | |
| 11 | | to Hammond, Planning and Construction | |
| 12 | | (Livingston) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 2 | \$ 800,000 |
| 15 | | Priority 5 | <u>\$ 200,000</u> |
| 16 | | Total | <u>\$ 1,000,000</u> |

17
18 Pending submittal and approval of capital outlay budget request pursuant to the provisions
19 of R.S. 39:112.

20 **07/274 PUBLIC IMPROVEMENTS**

| | | | |
|----|------|--|----------------------|
| 21 | (27) | Statewide Flood Control Program | |
| 22 | | (Statewide) | |
| 23 | | Payable from the balance of General Obligation Bond | |
| 24 | | Proceeds previously allocated under the authority of Act 24 | |
| 25 | | of 2003 for Department of Transportation and Development | |
| 26 | | Public Improvements, Grand Isle Hurricane Protection | |
| 27 | | Restoration (Jefferson); and Act 24 of 2003 for Department | |
| 28 | | of Transportation and Development Public Improvements, | |
| 29 | | New Morehouse Reservoir Feasibility Study (\$10,000 Local | |
| 30 | | Match) (Morehouse); and Act 24 of 2003 for Department of | |
| 31 | | Transportation and Development Public Improvements, | |
| 32 | | Castor Creek - Little River Reservoir (Local Match Required) | |
| 33 | | (La Salle); and Act 24 of 2003 for Department of | |
| 34 | | Transportation and Development Public Improvements, Allen | |
| 35 | | Parish Reservoir, Land Acquisition, Planning, Right of Way, | |
| 36 | | Utilities, Equipment and Construction (Allen); and Act 24 of | |
| 37 | | 2003 for Department of Transportation and Development | |
| 38 | | Public Improvements, Ouachita Water Supply Reservoir | |
| 39 | | (\$75,000 Local Match) (Ouachita) | \$ 220,919 |
| 40 | | Payable from Transportation Trust Fund - Regular | <u>\$ 9,900,000</u> |
| 41 | | Total | <u>\$ 10,120,919</u> |

42 Provided, however, that the Department of Transportation and Development is authorized
43 to implement or commence projects approved in this program for Fiscal Year 2016-2017
44 identified for phased funding pursuant to the cash management plan established pursuant to
45 R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing
46 unspent cash balances appropriated in prior years' programs, which funds when combined
47 with current appropriations will provide sufficient appropriated funds to award contracts.

| | | | |
|----|-------|--|----------------------|
| 1 | (28) | Port Construction and Development Priority Program | |
| 2 | | (Statewide) | |
| 3 | | Payable from Transportation Trust Fund - Regular | <u>\$ 39,400,000</u> |
| 4 | | Provided, however, that the Department of Transportation and Development is authorized | |
| 5 | | to implement or commence projects approved in this program for Fiscal Year 2016-2017 | |
| 6 | | identified for phased funding pursuant to the cash management plan established pursuant to | |
| 7 | | R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing | |
| 8 | | unspent cash balances appropriated in prior years' programs, which funds when combined | |
| 9 | | with current appropriations will provide sufficient appropriated funds to award contracts. | |
| 10 | (266) | Acadiana Gulf of Mexico Access Channel (AGMAC), Port | |
| 11 | | of Iberia, Planning, Design, Construction, Rights-of-Way, | |
| 12 | | Relocations and Utilities (Federal Match \$100,000,000) | |
| 13 | | (Iberia, Vermilion) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | \$ 3,500,000 |
| 16 | | Priority 5 | \$ 5,000,000 |
| 17 | | Total | <u>\$ 8,500,000</u> |
| 18 | (268) | Bayou Dechene Reservoir, Planning, Land Acquisition and | |
| 19 | | Construction | |
| 20 | | (Caldwell) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 12,285,000</u> |
| 23 | (270) | Comite River Diversion Canal Planning, Right of | |
| 24 | | of Way, Utilities and Construction | |
| 25 | | (Ascension, East Baton Rouge, Livingston) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 2 | \$ 15,000,000 |
| 28 | | Priority 5 | \$ 72,000,000 |
| 29 | | Total | <u>\$ 87,000,000</u> |
| 30 | (271) | Houma Navigational Canal Deepening Project, Planning, | |
| 31 | | Design, Construction, Rights-of-Ways, Relocations and | |
| 32 | | Utilities (Federal Match \$191,000,000) | |
| 33 | | (Terrebonne) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 585,000</u> |
| 36 | (272) | Lake Bistineau Erosion Remediation, Planning and Construction | |
| 37 | | (Bossier) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 5 | <u>\$ 2,700,000</u> |
| 40 | (273) | Mississippi River Deepening, Phase 3, Planning, Design, | |
| 41 | | Construction, Rights-of-Way, Relocations and Utilities, | |
| 42 | | (Federal Match \$154,500,000) | |
| 43 | | (Ascension, East Baton Rouge, Jefferson, Orleans, | |
| 44 | | Plaquemines, St. Bernard, St. Charles, St. James, | |
| 45 | | St. John The Baptist, West Baton Rouge) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 950,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (274) | Mississippi River Levee Raising, Arkansas to Old River, | |
| 2 | | Planning and Construction | |
| 3 | | (Avoyelles, Concordia, East Carroll, Madison, | |
| 4 | | Pointe Coupee, Tensas) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 640,000</u> |
| 7 | (281) | Water Resources Management Program, Studies, Planning | |
| 8 | | and Construction | |
| 9 | | (Statewide) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 2 | <u>\$ 1,000,000</u> |
| 12 | | Provided, however, that the Department of Transportation and Development prepare and | |
| 13 | | maintain a Water Resources Management Master Plan along with an annual Program of | |
| 14 | | projects to support implementation of the Master Plan. The Department of Transportation | |
| 15 | | and Development shall adopt the necessary rules for proper management of the Master Plan | |
| 16 | | and Program, with the intended rules subject to the approval of the Joint Legislative | |
| 17 | | Committee on the Budget prior to adoption. The Master Plan and Program, and any revisions | |
| 18 | | thereto, are subject to approval of the Joint Legislative Committee on the Budget. | |
| 19 | (1455) | Lake D'Arbonne Alternative Spillway, Planning, Construction | |
| 20 | | and Repairs | |
| 21 | | (Lincoln, Union) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 5 | <u>\$ 1,250,000</u> |
| 24 | (1456) | Boat Launch Rehabilitation (LA Hwy 42 at Amite River), | |
| 25 | | Planning and Construction | |
| 26 | | (Ascension) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 190,000</u> |
| 29 | 07/276 | ENGINEERING AND OPERATIONS | |
| 30 | (30) | Facilities Program Major Repairs, Renovations, Additions, | |
| 31 | | New Facilities, Equipment Replacement at Various | |
| 32 | | DOTD Sites, Planning and Construction | |
| 33 | | (Statewide) | |
| 34 | | Payable from Transportation Trust Fund - Regular | <u>\$ 2,000,000</u> |
| 35 | (31) | Motor Vessel and Equipment Drydocking, Repairs, | |
| 36 | | Various Locations | |
| 37 | | (Statewide) | |
| 38 | | Payable from Transportation Trust Fund - Regular | <u>\$ 1,500,000</u> |
| 39 | (1457) | Capital Project for Ferries Formerly Operated by CCCD, | |
| 40 | | Planning and Construction | |
| 41 | | (Jefferson, Orleans, St. Bernard) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 1,400,000</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | 07/277 | AVIATION IMPROVEMENTS | |
| 2 | (32) | State Aviation and Airport Improvement Program | |
| 3 | | (Statewide) | |
| 4 | | Payable from Transportation Trust Fund - Regular | \$ 28,404,842 |
| 5 | | Payable from Federal Funds | \$ 700,000 |
| 6 | | Total | <u>\$ 29,104,842</u> |
| 7 | | DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS | |
| 8 | 08/402 | LOUISIANA STATE PENITENTIARY | |
| 9 | (1458) | Fire Marshal, Health Department Violations, Supplemental, | |
| 10 | | Planning and Construction | |
| 11 | | (West Feliciana) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 514,000 |
| 14 | | Priority 5 | \$ 1,800,000 |
| 15 | | Total | <u>\$ 2,314,000</u> |
| 16 | (1459) | Main Prison Shower and Cellblock Plumbing Upgrade, | |
| 17 | | Planning and Construction | |
| 18 | | (West Feliciana) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 121,000</u> |
| 21 | (1460) | Emergency Water Filter System Replacement, Planning | |
| 22 | | and Construction | |
| 23 | | (West Feliciana) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 664,800</u> |
| 26 | (1461) | Electrical Distribution System Upgrade, Planning and | |
| 27 | | Construction | |
| 28 | | (West Feliciana) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 94,000</u> |
| 31 | 08/403 | OFFICE OF JUVENILE JUSTICE | |
| 32 | (1462) | Community Based Program, Juvenile Justice | |
| 33 | | Improvements, Planning, Construction, Renovation, | |
| 34 | | Acquisition, and Equipment | |
| 35 | | (Statewide) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | \$ 11,233,000 |
| 38 | | Priority 5 | \$ 45,000,000 |
| 39 | | Total | <u>\$ 56,233,000</u> |
| 40 | (1463) | Bridge City Center for Youth, Sewer System Renovation, | |
| 41 | | Planning and Construction | |
| 42 | | (Jefferson) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 235,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (1464) | Major Repairs and Equipment Replacement, Planning and | |
| 2 | | Construction | |
| 3 | | (Statewide) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 255,000</u> |
| 6 | (1465) | HVAC System Replacement at Columbia, Planning and | |
| 7 | | Construction | |
| 8 | | (Ouachita) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 180,000</u> |
| 11 | 08/407 | WINN CORRECTIONAL CENTER | |
| 12 | (1466) | Sanitation Code Violations, Planning and Construction | |
| 13 | | (Winn) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 5,000</u> |
| 16 | 08/408 | ALLEN CORRECTIONAL CENTER | |
| 17 | (1467) | Sanitation Code Violations, Repair and Upgrade | |
| 18 | | (Allen) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 5,000</u> |
| 21 | 08/409 | DIXON CORRECTIONAL INSTITUTE | |
| 22 | (1468) | Emergency Generators, Planning and Construction | |
| 23 | | (East Feliciana) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 684,700</u> |
| 26 | 08/414 | DAVID WADE CORRECTIONAL CENTER | |
| 27 | (1470) | Fire Alarm System Renovations, Planning and | |
| 28 | | Construction | |
| 29 | | (Claiborne) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 2,000</u> |
| 32 | 08/416 | RAYBURN CORRECTIONAL CENTER | |
| 33 | (1471) | Security Perimeter Fence, Planning and Construction | |
| 34 | | (Washington) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | \$ 95,000 |
| 37 | | Priority 5 | \$ 2,000,000 |
| 38 | | Total | <u>\$ 2,095,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | 08/419 | OFFICE OF STATE POLICE | |
| 2 | (1472) | Renovate Training Academy, Planning and | |
| 3 | | Construction | |
| 4 | | (East Baton Rouge) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 75,000 |
| 7 | | Priority 5 | \$ 16,100,000 |
| 8 | | Total | <u>\$ 16,175,000</u> |
| 9 | (1473) | Crime Lab Expansion, Planning and Construction | |
| 10 | | (East Baton Rouge) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 37,300</u> |
| 13 | 08/420 | OFFICE OF MOTOR VEHICLES | |
| 14 | (1474) | Parking and Utility Tie-In for OMV Veteran's, Planning | |
| 15 | | and Construction | |
| 16 | | (Jefferson, Orleans) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 203,000</u> |
| 19 | | DEPARTMENT OF HEALTH AND HOSPITALS | |
| 20 | 09/304 | METROPOLITAN HUMAN SERVICE DISTRICT | |
| 21 | (1475) | New Mental Health Center for Desire/Florida Mental | |
| 22 | | Health Clinic, Including the Purchase, Construction or | |
| 23 | | Renovation of a New Facility in New Orleans East, | |
| 24 | | Planning and Construction | |
| 25 | | (Orleans) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | \$ 1,695,000 |
| 28 | | Priority 5 | \$ 1,000,000 |
| 29 | | Total | <u>\$ 2,695,000</u> |
| 30 | (1476) | New Mental Health Clinic for New Orleans Behavior, | |
| 31 | | Social, and Medical Support Detox Clinic, Including | |
| 32 | | Expansion and Renovation of the Existing Facility, | |
| 33 | | Planning and Construction | |
| 34 | | (Orleans) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 25,000</u> |
| 37 | 09/320 | OFFICE OF AGING AND ADULT SERVICES | |
| 38 | (340) | Repair and Upgrade to Sewer System, Planning and | |
| 39 | | Construction | |
| 40 | | (East Feliciana) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | \$ 5,000 |
| 43 | | Priority 5 | \$ 2,840,000 |
| 44 | | Total | <u>\$ 2,845,000</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | (1477) | Replace HVAC Systems in Three Patient Buildings, | |
| 2 | | Planning and Construction | |
| 3 | | (East Feliciana) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 15,000</u> |
| 6 | (1478) | Replace Roof and Storm Drains on all Patient Buildings, | |
| 7 | | Planning and Construction | |
| 8 | | (East Feliciana) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 1,980,000</u> |
| 11 | (1479) | Replace Fire Alarm and Sprinkler System, Planning and | |
| 12 | | Construction | |
| 13 | | (East Feliciana) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 207,700</u> |
| 16 | (1480) | Water Tower Repairs and Improvements, Planning and | |
| 17 | | Construction | |
| 18 | | (East Feliciana) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 120,300</u> |
| 21 | 09/330 | OFFICE OF BEHAVIORAL HEALTH | |
| 22 | (356) | Fire Alarm System Replacement for Ten Buildings, | |
| 23 | | Planning and Construction | |
| 24 | | (East Feliciana) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 95,600 |
| 27 | | Priority 5 | <u>\$ 2,453,200</u> |
| 28 | | Total | <u>\$ 2,548,800</u> |
| 29 | (358) | Center Building and Fire Alarm System Renovation and | |
| 30 | | Restoration, East Louisiana State Hospital, Planning and | |
| 31 | | Construction | |
| 32 | | (East Feliciana) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | \$ 348,000 |
| 35 | | Priority 5 | <u>\$ 5,300,000</u> |
| 36 | | Total | <u>\$ 5,648,000</u> |
| 37 | (372) | Central Louisiana State Hospital Relocation to Pinecrest, | |
| 38 | | Planning and Construction | |
| 39 | | (Rapides) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | \$ 1,087,000 |
| 42 | | Priority 5 | <u>\$ 22,500,000</u> |
| 43 | | Total | <u>\$ 23,587,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (1481) | Regional Pharmacies Emergency Power and Backup | |
| 2 | | HVAC Units to Protect Drug Supplies, Planning and | |
| 3 | | Construction | |
| 4 | | (Orleans) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 65,000</u> |
| 7 | (1482) | Roof Replacement - Tyler Mental Health Center, | |
| 8 | | Planning and Construction | |
| 9 | | (Lafayette) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 46,000</u> |
| 12 | (1963) | New South Louisiana Human Services Authority | |
| 13 | | Administrative Building, Land Acquisition, Planning | |
| 14 | | and Construction | |
| 15 | | (Terrebonne) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 985,000</u> |
| 18 | 09/340 | OFFICE FOR CITIZENS WITH DEVELOPMENTAL | |
| 19 | | DISABILITIES | |
| 20 | | | |
| 21 | (1491) | Replace Rooftop Air Conditioning Units on Residential | |
| 22 | | Homes, Planning and Construction | |
| 23 | | (Tangipahoa) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 676,000</u> |
| 26 | (1492) | Replace Cooling Tower, Planning and Construction | |
| 27 | | (Tangipahoa) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 5,000</u> |
| 30 | | DEPARTMENT OF NATURAL RESOURCES | |
| 31 | 11/431 | OFFICE OF THE SECRETARY | |
| 32 | (395) | Atchafalaya Basin Protection and Enhancement | |
| 33 | | (Federal Match and Local/Sponsor Match) | |
| 34 | | (Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, | |
| 35 | | St. Landry, St. Martin, St. Mary) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | \$ 5,658,900 |
| 38 | | Priority 5 | <u>\$ 3,000,000</u> |
| 39 | | Total | <u>\$ 8,658,900</u> |
| 40 | | LOUISIANA WORKFORCE COMMISSION | |
| 41 | 14/474 | OFFICE OF WORKFORCE DEVELOPMENT | |
| 42 | (1493) | Renovations to Louisiana Workforce Commission's | |
| 43 | | Administrative Headquarters, Planning and Construction | |
| 44 | | (East Baton Rouge) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 150,000</u> |

1

DEPARTMENT OF WILDLIFE AND FISHERIES2 **16/512 OFFICE OF THE SECRETARY**

| | | | |
|---|------|---|-------------------|
| 3 | (33) | Wildlife and Fisheries Enforcement Training Academy and | |
| 4 | | Emergency Facility Complex, Planning and Construction | |
| 5 | | (East Baton Rouge) | |
| 6 | | Payable from Conservation Fund | \$ 357,200 |
| 7 | | Payable from Federal Funds | \$ 370,000 |
| 8 | | Total | <u>\$ 727,200</u> |

9 **16/513 OFFICE OF WILDLIFE**

| | | | |
|----|------|---|-------------------|
| 10 | (34) | Headquarters at Bunkhouse Russell Sage WMA, | |
| 11 | | Planning and Construction | |
| 12 | | (Ouachita) | |
| 13 | | Payable from Federal Funds | <u>\$ 467,371</u> |

| | | | |
|----|------|---|-------------------|
| 14 | (35) | Renovate Bunkhouse at Pearl River, Planning and | |
| 15 | | Construction | |
| 16 | | (St. Tammany) | |
| 17 | | Payable from Conservation Fund | <u>\$ 430,500</u> |

| | | | |
|----|------|--|-------------------|
| 18 | (36) | New Headquarters and Bunkhouse at Boeuf WMA, | |
| 19 | | Planning and Construction | |
| 20 | | (Caldwell) | |
| 21 | | Payable from Conservation Fund | <u>\$ 501,286</u> |

| | | | |
|----|------|--|-------------------|
| 22 | (37) | Office and Equipment Shed at Sandy Hollow WMA, | |
| 23 | | Planning and Construction | |
| 24 | | (Tangipahoa) | |
| 25 | | Payable from Conservation Fund | <u>\$ 446,980</u> |

| | | | |
|----|------|--|-------------------|
| 26 | (38) | New Headquarters and Bunkhouse at Loggy Bayou, | |
| 27 | | Planning and Construction | |
| 28 | | (Bienville) | |
| 29 | | Payable from Conservation Fund | <u>\$ 392,985</u> |

| | | | |
|----|------|--|---------------------|
| 30 | (39) | Joe Aucoin Water Control Structure Replacement | |
| 31 | | Marsh Island Refuge, Planning and Construction | |
| 32 | | (Iberia) | |
| 33 | | Payable from Russell Sage or Marsh Island Refuge | |
| 34 | | Capital Improvements Fund | <u>\$ 1,830,000</u> |

| | | | |
|----|------|--------------------------------|----------------------|
| 35 | (40) | Wildlife Land Acquisition | |
| 36 | | (Statewide) | |
| 37 | | Payable from Conservation Fund | <u>\$ 15,500,000</u> |

| | | | |
|----|------|---|---------------------|
| 38 | (41) | New Pump Station on Kennedy Tract at Russell Sage | |
| 39 | | WMA, Planning and Construction | |
| 40 | | (Caldwell) | |
| 41 | | Payable from Louisiana Duck License, Stamp and | |
| 42 | | Print Fund | \$ 3,000,000 |
| 43 | | Payable from Federal Funds | <u>\$ 1,000,000</u> |
| 44 | | Total | <u>\$ 4,000,000</u> |

| | | | |
|----|--------|---|----------------------|
| 1 | (398) | Monroe Headquarters, District 2, Planning and | |
| 2 | | Construction | |
| 3 | | (Ouachita) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 275,700 |
| 6 | | Priority 5 | \$ 8,220,000 |
| 7 | | Total | <u>\$ 8,495,700</u> |
| 8 | (399) | Region 5/Lake Charles Office, Planning and | |
| 9 | | Construction | |
| 10 | | (Calcasieu) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | \$ 295,000 |
| 13 | | Priority 5 | \$ 10,100,000 |
| 14 | | Total | <u>\$ 10,395,000</u> |
| 15 | (400) | Woodworth Central Office Complex | |
| 16 | | (Rapides) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | \$ 715,000 |
| 19 | | Priority 5 | \$ 11,395,000 |
| 20 | | Total | <u>\$ 12,110,000</u> |
| 21 | (1982) | Additions and Renovations to Headquarters at | |
| 22 | | Pointe Aux Chenes Wildlife Management Area | |
| 23 | | (Terrebonne) | |
| 24 | | Payable from Conservation Fund | <u>\$ 860,000</u> |

25 **DEPARTMENT OF EDUCATION**26 **19/600 LSU BOARD OF SUPERVISORS**

| | | | |
|----|-----|--|---------------------|
| 27 | () | Major Repairs and Deferred Maintenance of | |
| 28 | | Buildings and Facilities, Planning and Construction | |
| 29 | | (Statewide) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 2 | \$ 5,000,000 |
| 32 | | Payable from the balance of State General Fund Non-Recurring | |
| 33 | | previously allocated under the authority of Act 23 of 2002 | |
| 34 | | for Executive Department Division of Administration, Insurance | |
| 35 | | Building Replacement, Planning (East Baton Rouge); and Act 23 | |
| 36 | | of 2002 for Department of Public Safety and Corrections | |
| 37 | | Corrections - Administration, Statewide Major Repairs and | |
| 38 | | Equipment Replacement (Statewide); and Act 23 of 2012 for | |
| 39 | | Department of Education LSU Board of Supervisors, School | |
| 40 | | of Veterinary Medicine: Large Animal Disease Isolation Unit | |
| 41 | | (East Baton Rouge); and Act 20 of 2009 for Department | |
| 42 | | of Education Southeastern Louisiana University, Department | |
| 43 | | of Kinesiology, Health Studies and College of Nursing Program, | |
| 44 | | Renovation and Conversion, Planning, Construction and | |
| 45 | | Equipment (Tangipahoa); and Act 23 of 2002 for Department of | |
| 46 | | Education Board of Regents, Performance and Quality | |
| 47 | | Improvement Program (Statewide) | \$ 1,343,272 |
| 48 | | Total | <u>\$ 6,343,272</u> |

49 Pending submittal and approval of capital outlay budget request pursuant to the provisions
50 of R.S. 39:112.

1 **19/601 LSU BATON ROUGE**

| | | | |
|---|------|---|----------------------|
| 2 | (42) | Student Health Center Renovation and Addition, Planning | |
| 3 | | and Construction | |
| 4 | | (East Baton Rouge) | |
| 5 | | Payable from Fees and Self Generated Revenues | \$ 4,000,000 |
| 6 | | Payable from Revenue Bonds | \$ 23,890,000 |
| 7 | | Total | <u>\$ 27,890,000</u> |

8 Provided, however, that this appropriation is in lieu of Revenue Bonds appropriated in Act
9 26 of 2015 to Student Health Center Renovation and Addition, Planning and Construction.

| | | | |
|----|------|---|----------------------|
| 10 | (43) | Athletic Facilities Deferred Maintenance and Renewal, | |
| 11 | | Acquisition, Planning and Construction | |
| 12 | | (East Baton Rouge) | |
| 13 | | Payable from Fees and Self Generated Revenues | <u>\$ 41,000,000</u> |

| | | | |
|----|------|---|----------------------|
| 14 | (44) | New Residence Hall 2, Planning and Construction | |
| 15 | | (East Baton Rouge) | |
| 16 | | Payable from Fees and Self Generated Revenues | \$ 350,000 |
| 17 | | Payable from Revenue Bonds | \$ 47,650,000 |
| 18 | | Total | <u>\$ 48,000,000</u> |

| | | | |
|----|------|--|----------------------|
| 19 | (45) | Highland Hall Renovation, Planning and | |
| 20 | | Construction | |
| 21 | | (East Baton Rouge) | |
| 22 | | Payable from Revenue Bonds | <u>\$ 12,350,000</u> |

24 Provided, however, that this appropriation is in lieu of Revenue Bonds appropriated in Act
25 26 of 2015 to Highland Hall Renovation, Planning and Construction.

| | | | |
|----|------|--|---------------------|
| 26 | (46) | Louise Garig Hall Renovation, Planning and | |
| 27 | | Construction | |
| 28 | | (East Baton Rouge) | |
| 29 | | Payable from Revenue Bonds | <u>\$ 5,100,000</u> |

31 Provided, however, that this appropriation is in lieu Revenue Bonds appropriated in Act 26
32 of 2015 to Louise Garig Hall Renovation, Planning and Construction.

| | | | |
|----|------|--|----------------------|
| 33 | (47) | Greenhouse Relocation, Planning and Construction | |
| 34 | | (East Baton Rouge) | |
| 35 | | Payable from Revenue Bonds | <u>\$ 14,550,000</u> |

37 Provided, however, that this appropriation is in lieu of Revenue Bonds appropriated in Act
38 26 of 2015 to Greenhouse Relocation, Planning and Construction.

| | | | |
|----|-------|--|----------------------|
| 39 | (402) | Enclose Corporation Canal, Planning and Construction | |
| 40 | | (East Baton Rouge) | |
| 41 | | Payable from Revenue Bonds | <u>\$ 13,750,000</u> |

43 Provided, however, that this appropriation is in lieu of Revenue Bonds appropriated in Act
44 26 of 2015 to Enclose Corporation Canal, Planning and Construction.

| | | | |
|----|--------|--|----------------------|
| 1 | (403) | Evangeline Residence Hall Renovation, Planning and | |
| 2 | | Construction | |
| 3 | | (East Baton Rouge) | |
| 4 | | Payable from Revenue Bonds | <u>\$ 18,650,000</u> |
| 5 | | | |
| 6 | | Provided, however, that this appropriation is in lieu of Revenue Bonds appropriated in Act | |
| 7 | | 26 of 2015 to Evangeline Residence Hall Renovation, Planning and Construction. | |
| 8 | (404) | Family Housing Complex, Planning and Construction | |
| 9 | | (East Baton Rouge) | |
| 10 | | Payable from Revenue Bonds | <u>\$ 50,235,000</u> |
| 11 | | | |
| 12 | | Provided, however, that this appropriation is in lieu of Revenue Bonds appropriated in Act | |
| 13 | | 26 of 2015 to Family Housing Complex, Planning and Construction. | |
| 14 | (405) | H.P. Long Field House Renovation, Planning | |
| 15 | | and Construction | |
| 16 | | (East Baton Rouge) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 2 | <u>\$ 1,800,000</u> |
| 19 | (408) | New Residence Hall, Planning and Construction | |
| 20 | | (East Baton Rouge) | |
| 21 | | Payable from Revenue Bonds | <u>\$ 80,450,000</u> |
| 22 | | Provided, however, that this appropriation is in lieu of Revenue Bonds appropriated in Act | |
| 23 | | 26 of 2015 to New Residence Hall, Planning and Construction. | |
| 24 | (409) | Patrick F. Taylor Hall Renovations and Expansion, | |
| 25 | | Planning and Construction | |
| 26 | | (East Baton Rouge) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 39,807,500</u> |
| 29 | (410) | Renovate Old Engineering Shops for Art Department, | |
| 30 | | Planning and Construction | |
| 31 | | (East Baton Rouge) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | \$ 3,328,000 |
| 34 | | Priority 5 | <u>\$ 5,112,000</u> |
| 35 | | Total | <u>\$ 8,440,000</u> |
| 36 | (1494) | French House Renovation, Acquisition, Planning and | |
| 37 | | Construction | |
| 38 | | (East Baton Rouge) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 1,261,000</u> |
| 41 | (1495) | College of Engineering, Renovation and Expansion, | |
| 42 | | Planning and Construction | |
| 43 | | (East Baton Rouge) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 110,500</u> |

| | | | |
|----|----------------|---|---------------------|
| 1 | (1496) | Nicholson Gateway: Infrastructure Improvements, | |
| 2 | | Planning and Construction | |
| 3 | | (East Baton Rouge) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 3,500,000 |
| 6 | | Priority 2 | \$ 3,445,800 |
| 7 | | Total | <u>\$ 6,945,800</u> |
| 8 | 19/602 | LSU ALEXANDRIA | |
| 9 | (413) | Infrastructure Improvements, Construction | |
| 10 | | (Rapides) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | \$ 2,143,000 |
| 13 | | Priority 5 | \$ 3,859,400 |
| 14 | | Total | <u>\$ 6,024,400</u> |
| 15 | (414) | Network and Telephone Cabling Infrastructure, | |
| 16 | | Planning and Construction | |
| 17 | | (Rapides) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 600,000</u> |
| 20 | (1499) | Drainage Outfall Improvements, Planning and | |
| 21 | | Construction | |
| 22 | | (Rapides) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 239,400</u> |
| 25 | 19/603 | UNIVERSITY OF NEW ORLEANS | |
| 26 | (419) | Library Fourth Floor Completion Information | |
| 27 | | Resource Center | |
| 28 | | (Orleans) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 5,907,500</u> |
| 31 | (421) | Science Building Mechanical Renovations, | |
| 32 | | Planning and Construction | |
| 33 | | (Orleans) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 3,275,000</u> |
| 36 | 19/604 | LSU MEDICAL CENTER | |
| 37 | (428) | Interim Hospital Repurposing, Planning | |
| 38 | | and Construction | |
| 39 | | (Orleans) | |
| 40 | | Payable from Fees and Self Generated Revenues | \$ <u>6,500,000</u> |
| 41 | 19/604N | LSU HEALTH SCIENCES CENTER NEW ORLEANS | |
| 42 | (48) | New Orleans Land Acquisition | |
| 43 | | (Orleans) | |
| 44 | | Payable from Fees and Self Generated Revenues | <u>\$ 6,500,000</u> |

| | | | |
|----|----------------|--|---------------------|
| 1 | (1501) | Human Development Center, Planning and | |
| 2 | | Construction | |
| 3 | | (Orleans) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 705,000</u> |
| 6 | (1502) | Health Science Center Facility Renovations - | |
| 7 | | Dental School Simulation Facility | |
| 8 | | (Orleans) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 4,200,000</u> |
| 11 | 19/604S | LSU HEALTH SCIENCES CENTER SHREVEPORT | |
| 12 | (1503) | Boiler Replacement, Planning and Construction | |
| 13 | | (Caddo) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 5,240,000</u> |
| 16 | (1504) | Inpatient Critical Care Renovation, Planning and | |
| 17 | | Construction | |
| 18 | | (Caddo) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | \$ 775,000 |
| 21 | | Priority 5 | <u>\$ 2,995,000</u> |
| 22 | | Total | <u>\$ 3,770,000</u> |
| 23 | (1505) | Patient Care HVAC Replacement, Planning and | |
| 24 | | Construction | |
| 25 | | (Caddo) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | \$ 1,873,400 |
| 28 | | Priority 5 | <u>\$ 750,000</u> |
| 29 | | Total | <u>\$ 2,623,400</u> |
| 30 | (1506) | High Voltage Electrical Distribution System Upgrade, | |
| 31 | | Planning and Construction | |
| 32 | | (Caddo) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 622,400</u> |
| 35 | (1507) | Capital Improvement Projects, Design and Engineering | |
| 36 | | (Caddo) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | \$ 3,234,600 |
| 39 | | Priority 5 | <u>\$ 1,750,000</u> |
| 40 | | Total | <u>\$ 4,984,600</u> |
| 41 | (1508) | Children's Hospital, Renovation and Expansion, | |
| 42 | | Planning and Construction | |
| 43 | | (Caddo) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 650,000</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | (1964) | Student Study and Wellness Center, Planning and | |
| 2 | | Construction | |
| 3 | | (Caddo) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 2 | <u>\$ 1,272,400</u> |
| 6 | 19/605 | LSU EUNICE | |
| 7 | (430) | Replacement of Science Laboratory Fume Hoods, | |
| 8 | | Planning and Construction | |
| 9 | | (Acadia) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 2 | <u>\$ 2,200,000</u> |
| 12 | 19/606 | LSU SHREVEPORT | |
| 13 | (49) | Wellness Center, Acquisition, Planning and Construction | |
| 14 | | (Caddo) | |
| 15 | | Payable from Revenue Bonds | <u>\$ 15,936,400</u> |
| 16 | 19/607 | LSU AGRICULTURAL CENTER | |
| 17 | (50) | Burden Welcome Center, Planning and Construction | |
| 18 | | (East Baton Rouge) | |
| 19 | | Payable from Fees and Self Generated Revenues | <u>\$ 3,680,000</u> |
| 20 | (434) | Animal and Food Science Facilities Renovations and | |
| 21 | | Modernizations, Phase II, Planning and Construction | |
| 22 | | (East Baton Rouge) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 1,685,000</u> |
| 25 | 19/609 | PENNINGTON BIOMEDICAL RESEARCH CENTER | |
| 26 | (1509) | Pennington Biomedical Clinical Research Building, | |
| 27 | | Imaging Center and High Tech Research Instrumentation | |
| 28 | | Equipment | |
| 29 | | (East Baton Rouge) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 1,000,000</u> |
| 32 | 19/610 | LSU HEALTH CARE SERVICES DIVISION | |
| 33 | (51) | Roof Replacement Administrative and Business Office, | |
| 34 | | Planning and Construction | |
| 35 | | (East Baton Rouge) | |
| 36 | | Payable from Fees and Self Generated Revenues | <u>\$ 60,000</u> |
| 37 | (1511) | Emergency Room Expansion, University Medical | |
| 38 | | Center, Planning and Construction | |
| 39 | | (Lafayette) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 3,373,100</u> |

| | | | |
|----|---------------|---|-------------------|
| 1 | (1512) | Replacement of Air Handlers and Chillers, | |
| 2 | | WO Moss, Planning and Construction | |
| 3 | | (Calcasieu) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 917,400</u> |
| 6 | (1513) | New Emergency Generator and Chillers, UMC, | |
| 7 | | Planning and Construction | |
| 8 | | (Lafayette) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 263,600</u> |
| 11 | (1514) | Air Handling Unit Replacement, Chabert, | |
| 12 | | Planning and Construction | |
| 13 | | (Terrebonne) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 38,000</u> |
| 16 | (1515) | Refurbish Elevators, UMC, Planning and | |
| 17 | | Construction | |
| 18 | | (Lafayette) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 176,000</u> |
| 21 | (1516) | Air Handler Replacement, Planning and | |
| 22 | | Construction | |
| 23 | | (Lafayette) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 996,400</u> |
| 26 | (1517) | University Medical Center in Baton Rouge | |
| 27 | | (East Baton Rouge) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 196,600</u> |
| 30 | 19/612 | BATON ROUGE COMMUNITY COLLEGE | |
| 31 | (1519) | Office of Motor Vehicle Building and Campus | |
| 32 | | Renovation, Demolition and Improvements, | |
| 33 | | Planning and Construction | |
| 34 | | (Statewide) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 53,400</u> |
| 37 | 19/615 | SOUTHERN UNIVERSITY BOARD OF SUPERVISORS | |
| 38 | () | Major Repairs and Deferred Maintenance of | |
| 39 | | Buildings and Facilities, Planning and Construction | |
| 40 | | (Statewide) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 2 | \$ 3,000,000 |
| 43 | | Payable from the balance of State General Fund Non- | |
| 44 | | Recurring Revenues previously allocated under the authority | |
| 45 | | of Act 23 of 2002 for Jefferson Parish, Johnny Jacobs | |
| 46 | | Memorial Park, Parking Lot Improvements, Drainage, | |
| 47 | | Landscaping and Roadway Access, Planning and | |

| | | |
|----|--|---------------------|
| 1 | Construction (Jefferson); and Act 2 of 2004 for Washington | |
| 2 | Parish, Animal Shelter, Planning and Construction | |
| 3 | (Washington); and Act 20 of 2009 for Washington Parish, | |
| 4 | Animal Shelter, Planning and Construction (Washington); | |
| 5 | and Act 2 of 2004 for Hammond, Track and Field Facility, | |
| 6 | Planning and Construction (Tangipahoa); and Act 2 of 2004 | |
| 7 | for Kenner, Kenner City Park, Additional Parking Facilities, | |
| 8 | Planning and Construction (Jefferson); and Act 20 of 2009 | |
| 9 | for District 2 Enhancement Corporation, Community | |
| 10 | Development and Beautification Project, Planning, | |
| 11 | Acquisitions and Construction (Orleans); and Act 23 of 2002 | |
| 12 | for Longue Vue House and Gardens, Longue Vue House and | |
| 13 | Gardens, Restoration and Master Site Planning (Non-State | |
| 14 | Match Required) (Orleans); and Act 20 of 2009 for | |
| 15 | Multicultural Tourism Commission, C.C Antoine Museum | |
| 16 | and Arts Center, Planning and Construction | |
| 17 | (\$64,000 Local Match) (Caddo) | \$ 335,025 |
| 18 | Total | <u>\$ 3,335,025</u> |

19 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 20 of R.S. 39:112.

21 **19/616 SOUTHERN UNIVERSITY BATON ROUGE**

| | | |
|----|---|---------------------|
| 22 | (439) A.W. Mumford, Americans with Disabilities Act | |
| 23 | Compliance and Upgrades, Planning and Construction | |
| 24 | (East Baton Rouge) | |
| 25 | Payable from General Obligation Bonds | |
| 26 | Priority 1 | \$ 1,400,000 |
| 27 | Priority 5 | \$ 6,500,000 |
| 28 | Total | <u>\$ 7,900,000</u> |

| | | |
|----|---|---------------------|
| 29 | (444) F.G. Clark Activity Center, Americans with Disabilities | |
| 30 | Act Compliance and Upgrades, Planning and Construction | |
| 31 | (East Baton Rouge) | |
| 32 | Payable from General Obligation Bonds | |
| 33 | Priority 1 | \$ 3,600,000 |
| 34 | Priority 5 | \$ 3,850,000 |
| 35 | Total | <u>\$ 7,450,000</u> |

| | | |
|----|---|---------------------|
| 36 | (446) Repair of Sloughing Off of Ravine, Planning and | |
| 37 | Construction | |
| 38 | (East Baton Rouge) | |
| 39 | Payable from General Obligation Bonds | |
| 40 | Priority 1 | \$ 65,400 |
| 41 | Priority 5 | \$ 1,000,000 |
| 42 | Total | <u>\$ 1,065,400</u> |

| | | |
|----|---|---------------------|
| 43 | (1522) Southern University Laboratory School Addition | |
| 44 | and Upgrades, Planning and Construction | |
| 45 | (East Baton Rouge) | |
| 46 | Payable from General Obligation Bonds | |
| 47 | Priority 1 | \$ 471,400 |
| 48 | Priority 5 | \$ 6,000,000 |
| 49 | Total | <u>\$ 6,471,400</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (1523) | Fire Detection and Alarm System Upgrades, | |
| 2 | | Planning and Construction | |
| 3 | | (East Baton Rouge) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 40,300</u> |
| 6 | (1524) | Major Repairs to F.G. Clark Activity Center | |
| 7 | | (East Baton Rouge) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 345,600</u> |
| 10 | (1965) | A.O. Williams Hall Renovations | |
| 11 | | (East Baton Rouge) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 188,800</u> |
| 14 | (1966) | T.T. Allain Hall, Americans with Disabilities Act | |
| 15 | | Compliance Upgrades, Planning and Construction | |
| 16 | | (East Baton Rouge) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 1,010,000</u> |
| 19 | (1967) | Provide Localized Boilers and Replace Chilled | |
| 20 | | Water Loop | |
| 21 | | (East Baton Rouge) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | \$ 200,000 |
| 24 | | Priority 5 | \$ 4,450,000 |
| 25 | | Total | <u>\$ 4,650,000</u> |
| 26 | 19/617 | SOUTHERN UNIVERSITY NEW ORLEANS | |
| 27 | (453) | Student Life Center | |
| 28 | | (Orleans) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 500,000</u> |
| 31 | (1525) | Replace Chilled Water and High Temperature | |
| 32 | | Water Lines | |
| 33 | | (Orleans) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 150,000</u> |
| 36 | 19/618 | SOUTHERN UNIVERSITY SHREVEPORT | |
| 37 | (55) | Student Outdoor Recreational Facility, | |
| 38 | | Planning and Construction | |
| 39 | | (Caddo) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Payable from Fees and Self Generated Revenues | <u>\$ 100,000</u> |
| 42 | (459) | Renovations of Allen Building, Planning and | |
| 43 | | Construction | |
| 44 | | (Caddo) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 3,785,000</u> |

| | | | |
|----|--------|---|---------------------|
| 1 | (460) | Workforce Training and Technology Center, | |
| 2 | | Planning and Construction | |
| 3 | | (Caddo) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 476,000</u> |
| 6 | (1969) | New Classroom Building, Southern University - | |
| 7 | | Shreveport, Planning and Construction | |
| 8 | | (Caddo) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 4,358,900</u> |

11 **19/620 UNIVERSITY OF LOUISIANA SYSTEM BOARD OF SUPERVISORS**

| | | | |
|----|-----|---|--------------|
| 12 | () | Major Repairs and Deferred Maintenance of | |
| 13 | | Buildings and Facilities, Planning and Construction | |
| 14 | | (Statewide) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 2 | \$ 3,000,000 |
| 17 | | Payable from the balance of General Obligation Bond | |
| 18 | | proceeds previously allocated under the authority of Act 24 | |
| 19 | | of 2003 for Morgan City Harbor and Terminal District, | |
| 20 | | Atchafalaya River, Bayou Chene, Bayou Bouef, and Bayou | |
| 21 | | Black Deepening Project Feasibility Study (St. Mary); and | |
| 22 | | Act 24 of 2013 for Beauregard Parish, Overlay a Portion of | |
| 23 | | Gaytine Road in Ward 6, Planning and Construction | |
| 24 | | (Beauregard); and Act 24 of 2013 for Bossier Parish, | |
| 25 | | Princeton Sports Complex-Fencing and Lighting at New Ball | |
| 26 | | Fields, Planning and Construction (Bossier); and Act 27 of | |
| 27 | | 2006 for Jefferson Parish, Marrero Community/Senior | |
| 28 | | Center, Land Acquisition, Planning, Construction and | |
| 29 | | Equipment (\$200,000 Cash and/or In-Kind Match) | |
| 30 | | (Jefferson); and Act 29 of 2008 for Jefferson Parish, | |
| 31 | | Improvements to Wally Pontiff Jr. Facility (Jefferson); and | |
| 32 | | Act 20 of 2009 for Jefferson Davis Parish, Janise Road | |
| 33 | | Bridge Repair, Planning and Construction (Jefferson Davis); | |
| 34 | | and Act 24 of 2013 for Livingston Parish, Twenty-First | |
| 35 | | Judicial District Complex (Livingston); and Act 28 of 2007 | |
| 36 | | for Rapides, Cotile Outflow Gate Repair and Replacement, | |
| 37 | | Planning and Construction (\$50,000 Local Match) (Rapides); | |
| 38 | | and Act 29 of 2008 for Bogalusa, Construction of Two Fire | |
| 39 | | Stations, Planning and Construction (Washington); and Act | |
| 40 | | 24 of 2013 for Grayson, Children's Playground and Pavilion, | |
| 41 | | Planning and Construction (Cash and/or In-Kind Match | |
| 42 | | Required) (Caldwell); and Act 29 of 2008 for Iowa, Iowa | |
| 43 | | Downtown Water System Improvements, Real Estate, | |
| 44 | | Planning and Construction (Calcasieu); and Act 28 of 2007 | |
| 45 | | for Jeanerette, City Park Improvements (Iberia); and Act 29 | |
| 46 | | of 2008 for Shreveport, Renovation of Former Hendrix | |
| 47 | | Elementary School into Allendale Community Facility, | |
| 48 | | Planning and Construction (Caddo); and Act 28 of 2007 for | |
| 49 | | Tallulah, Lift Station Improvements, Planning and | |
| 50 | | Construction (Madison); and Act 28 of 2007 for Vinton, | |
| 51 | | Extension of Loree Street Bridge and Entrance Road | |
| 52 | | Economic Development Project, Planning and Construction | |
| 53 | | (Calcasieu); and Act 24 of 2013 for Winnsboro, Winnsboro | |

| | | |
|----|--|---------------------|
| 1 | Industrial Park Street Reconstruction, Planning and | |
| 2 | Construction (Franklin); and Act 29 of 2008 for Ragley | |
| 3 | Historical Society, Open Pavilion and Restrooms, Planning | |
| 4 | and Construction (Beauregard); and Act 29 of 2008 for | |
| 5 | Caddo Parish Sheriff's Office, Law Enforcement Center, | |
| 6 | Planning and Construction (Caddo); and Act 23 of 2012 for | |
| 7 | South Webster Industrial District, Industrial Park Rail | |
| 8 | Crossing, Planning and Construction | |
| 9 | (Webster) | \$ 259,329 |
| | | |
| 10 | Payable from the balance of Interest Earnings previously | |
| 11 | allocated under the authority of the Joint Legislative | |
| 12 | Committee on the Budget in 2000 for Executive Department | |
| 13 | Division of Administration, Insurance Building Replacement, | |
| 14 | Planning (East Baton Rouge); and Act 446 of 2003 for | |
| 15 | Department of Culture, Recreation and Tourism Office of | |
| 16 | State Parks, Fontainebleau State Park, Land Acquisition, | |
| 17 | Planning and Construction (St. Tammany); and the Joint | |
| 18 | Legislative Committee on the Budget in 2008 for Department | |
| 19 | of Education LSU-Alexandria, Renovations and Additions to | |
| 20 | the Student Center, Planning and Construction (Rapides); and | |
| 21 | the Joint Legislative Committee on the Budget in 2002 for | |
| 22 | Department of Education LSU Medical Center Shreveport, | |
| 23 | Fire Alarm Replacement and Life Safety Modifications, | |
| 24 | Hospital and Medical School, Planning and Construction | |
| 25 | (Caddo); and the Joint Legislative Committee on the Budget | |
| 26 | in 2003 for Department of Education Northwestern State | |
| 27 | University, Morrison Hall and Family and Consumer Science | |
| 28 | Buildings, Renovations, Planning, Construction, Furniture | |
| 29 | and Equipment (Natchitoches); and Act 22 of 2011 for | |
| 30 | Department of Education University of Louisiana - Lafayette, | |
| 31 | Burke Hawthorne Hall Renovation and Expansion, Planning | |
| 32 | and Construction (Lafayette) | \$ 217,769 |
| 33 | Total | <u>\$ 3,477,098</u> |

34 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 35 of R.S. 39:112.

36 **19/621 NICHOLLS STATE UNIVERSITY**

| | | |
|----|--|---------------------|
| 37 | (1527) Talbot Hall Renovation and Roof Replacement, | |
| 38 | Planning and Construction | |
| 39 | (Lafourche) | |
| 40 | Payable from General Obligation Bonds | |
| 41 | Priority 1 | <u>\$ 4,030,300</u> |
| | | |
| 42 | (1528) Athletic Facilities - Didier Field, Renovation, | |
| 43 | Planning and Construction | |
| 44 | (Lafourche) | |
| 45 | Payable from General Obligation Bonds | |
| 46 | Priority 1 | <u>\$ 1,645,300</u> |
| | | |
| 47 | (1529) Building Renovation, Planning and Construction | |
| 48 | (Lafourche) | |
| 49 | Payable from General Obligation Bonds | |
| 50 | Priority 1 | <u>\$ 2,300</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | (1970) | Renovation of Athletic Training and Meeting | |
| 2 | | Facility, Planning and Construction | |
| 3 | | (Lafourche) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 1,500,000 |
| 6 | | Priority 5 | \$ 1,250,000 |
| 7 | | Total | <u>\$ 2,750,000</u> |
| 8 | (1971) | Fieldhouse, Planning and Construction | |
| 9 | | (Lafourche) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | \$ 1,199,300 |
| 12 | | Priority 5 | \$ 1,850,000 |
| 13 | | Total | <u>\$ 3,049,300</u> |
| 14 | 19/623 | GRAMBLING STATE UNIVERSITY | |
| 15 | (469) | Library Improvements (A.C. Lewis Main/Annex), | |
| 16 | | Planning and Construction | |
| 17 | | (Lincoln) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 407,000 |
| 20 | | Priority 5 | \$ 8,000,000 |
| 21 | | Total | <u>\$ 8,407,000</u> |
| 22 | (470) | Campus Utility Infrastructure Assessment, | |
| 23 | | Planning and Emergency Repairs and/or | |
| 24 | | Replacement, Planning and Construction | |
| 25 | | (Lincoln) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | \$ 662,800 |
| 28 | | Priority 5 | \$ 925,000 |
| 29 | | Total | <u>\$ 1,587,800</u> |
| 30 | (472) | Elevator Deficiencies | |
| 31 | | (Lincoln) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 2 | \$ 500,000 |
| 34 | | Priority 5 | \$ 1,750,000 |
| 35 | | Total | <u>\$ 2,250,000</u> |
| 36 | (473) | Long Jones Hall Renovations | |
| 37 | | (Lincoln) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 5 | <u>\$ 1,000,000</u> |
| 40 | (474) | Re-roof Various Buildings on Campus, Including | |
| 41 | | Carver Hall, Men's Gym, C.P. Adams, and Others | |
| 42 | | (Lincoln) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 2 | \$ 250,000 |
| 45 | | Priority 5 | \$ 2,000,000 |
| 46 | | Total | <u>\$ 2,250,000</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | (1531) | Library Deficiencies, Planning and Construction | |
| 2 | | (Lincoln) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 7,500</u> |
| 5 | 19/625 | LOUISIANA TECH UNIVERSITY | |
| 6 | (477) | Integrated Engineering and Science Building | |
| 7 | | (Lincoln) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | \$ 2,324,000 |
| 10 | | Priority 5 | \$ 30,000,000 |
| 11 | | Total | <u>\$ 32,324,000</u> |
| 12 | (479) | Louisiana Tech Research Park, Real Estate | |
| 13 | | Acquisition, Planning and Construction | |
| 14 | | (Lincoln) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 62,000</u> |
| 17 | (481) | Wyly Tower Replacement, Planning and | |
| 18 | | Construction | |
| 19 | | (Lincoln) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 151,000</u> |
| 22 | (1533) | Water Distribution System Repairs and | |
| 23 | | Improvements | |
| 24 | | (Lincoln) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 614,000</u> |
| 27 | (1534) | Business Building Replacement and Addition, | |
| 28 | | Planning and Construction | |
| 29 | | (Lincoln) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | \$ 2,896,600 |
| 32 | | Priority 5 | \$ 3,619,000 |
| 33 | | Total | <u>\$ 6,515,600</u> |
| 34 | (1535) | Visual Arts Building Renovation for Business, | |
| 35 | | Planning and Construction | |
| 36 | | (Lincoln) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 55,000</u> |
| 39 | 19/627 | MCNEESE STATE UNIVERSITY | |
| 40 | (57) | Drew Hall Parking Lot Reconstruction, | |
| 41 | | Planning and Construction | |
| 42 | | (Calcasieu) | |
| 43 | | Payable from Fees and Self Generated Revenues | <u>\$ 270,000</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | (482) | Contraband Bayou Erosion Retaining Wall Phase II, | |
| 2 | | Planning and Construction | |
| 3 | | (Calcasieu) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 654,000 |
| 6 | | Priority 5 | \$ 3,200,000 |
| 7 | | Total | <u>\$ 3,854,000</u> |
| 8 | (484) | Health/Human Performance Education Complex, | |
| 9 | | Planning and Construction | |
| 10 | | (Calcasieu) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | \$ 25,809,900 |
| 13 | | Priority 5 | \$ 12,860,000 |
| 14 | | Total | <u>\$ 38,669,900</u> |
| 15 | (1537) | Alpha Hall Renovations, Planning and Construction | |
| 16 | | (Calcasieu) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 1,293,500</u> |
| 19 | (1538) | Shearman Fine Arts Building Renovation and | |
| 20 | | Addition, Planning and Construction | |
| 21 | | (Calcasieu) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 1,025,000</u> |
| 24 | (1539) | Frazar Memorial Library Renovation and Repairs, | |
| 25 | | Planning and Construction | |
| 26 | | (Calcasieu) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 3,501,000</u> |
| 29 | (1540) | Campus-Wide Elevator Repairs, Planning and | |
| 30 | | Construction | |
| 31 | | (Calcasieu) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 130,000</u> |
| 34 | (1541) | ADA Upgrades Campus-Wide, Planning and | |
| 35 | | Construction | |
| 36 | | (Calcasieu) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 4,803,400</u> |
| 39 | 19/629 | UNIVERSITY OF LOUISIANA - MONROE | |
| 40 | (1542) | Stubbs Hall Reroofing, Planning and Construction | |
| 41 | | (Ouachita) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 15,000</u> |
| 44 | (1972) | Sandel Hall Renovation, Planning and Construction | |
| 45 | | (Ouachita) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 4,271,800</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | 19/631 | NORTHWESTERN STATE UNIVERSITY | |
| 2 | (494) | Multi-Purpose Assembly Center, Planning and | |
| 3 | | Construction | |
| 4 | | (Natchitoches) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 372,000</u> |
| 7 | (498) | South Jefferson Street Extension | |
| 8 | | (Natchitoches) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 59,000</u> |
| 11 | (1543) | Williamson Hall Renovation for Engineering | |
| 12 | | Technology, Planning and Construction | |
| 13 | | (Natchitoches) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 45,000</u> |
| 16 | (1973) | Parking Lot Repairs, Planning and Construction | |
| 17 | | (Natchitoches) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 115,800</u> |
| 20 | 19/634 | SOUTHEASTERN LOUISIANA UNIVERSITY | |
| 21 | (499) | Computer Science and Technology Facility | |
| 22 | | Improvements and Expansion, Planning and | |
| 23 | | Construction | |
| 24 | | (Tangipahoa) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 21,450,900</u> |
| 27 | 19/640 | UNIVERSITY OF LOUISIANA - LAFAYETTE | |
| 28 | (1544) | Fletcher Hall Exterior Repairs, Planning and | |
| 29 | | Construction | |
| 30 | | (Lafayette) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 374,000</u> |
| 33 | 19/641 | DELGADO COMMUNITY COLLEGE | |
| 34 | (1546) | Facilities Improvement for Economic Development, | |
| 35 | | Planning and Construction | |
| 36 | | (Orleans) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 40,000</u> |
| 39 | 19/644 | BOSSIER COMMUNITY COLLEGE | |
| 40 | (1547) | Parking Lot, Planning and Construction | |
| 41 | | (Bossier) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 1,727,400</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | () | Land Acquisition, Planning and Construction | |
| 2 | | (Bossier) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 5 | <u>\$ 3,900,000</u> |
| 5 | 19/645 | SOUTH LOUISIANA COMMUNITY COLLEGE | |
| 6 | () | International School of Aviation Excellence, | |
| 7 | | Planning and Construction | |
| 8 | | (Iberia) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 2 | <u>\$ 1,000,000</u> |
| 11 | | Pending submittal and approval of capital outlay budget request pursuant to the provisions | |
| 12 | | of R.S. 39:112. | |
| 13 | 19/649 | LOUISIANA COMMUNITY AND TECHNICAL | |
| 14 | | COLLEGE SYSTEM | |
| 15 | (503) | Automotive Training Facility, Planning and | |
| 16 | | Construction | |
| 17 | | (East Baton Rouge) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 15,892,900</u> |
| 20 | () | Major Repairs and Deferred Maintenance of | |
| 21 | | Buildings and Facilities, Planning and Construction | |
| 22 | | (Statewide) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 2 | \$ 2,500,000 |
| 25 | | Payable from the balance of State General Fund (Direct | |
| 26 | | previously allocated under the authority of Act 28 of 2007 for | |
| 27 | | Natchitoches Parish, Equipment Purchase (Pothole Patcher) | |
| 28 | | for Road Improvements (Natchitoches); and Act 28 of 1997 | |
| 29 | | for Tensas Parish, Tensas Reunion, Inc., Tensas Rosenwald | |
| 30 | | School Restoration of Gym Into Civic-Recreation and | |
| 31 | | Heritage Culture Center, Planning and Construction (Tensas); | |
| 32 | | and Act 28 of 2007 for Breaux Bridge, Improvements to Parc | |
| 33 | | Hardy, Planning and Construction (St. Martin); and Act 24 of | |
| 34 | | 2003 for Delcambre, Delcambre Shrimp Festival Pavilion, | |
| 35 | | Planning and Construction (Iberia, Vermilion); and Act 26 of | |
| 36 | | 2005 for Kenner, Kenner City Park, Additional Parking | |
| 37 | | Facilities, Planning and Construction (Jefferson); and Act 27 | |
| 38 | | of 2006 for Leesville, Industrial Park Phase II, Planning and | |
| 39 | | Construction (Vernon); and Act 24 of 2003 for Livingston, | |
| 40 | | Drinking Water/ Wastewater Expansion, Planning and | |
| 41 | | Construction (Livingston); and Act 511 of 2008 for New | |
| 42 | | Orleans, Holiday Drive Roadway Construction (Gen. | |
| 43 | | MacArthur to Behrman) (Orleans); and Act 24 of 2003 for | |
| 44 | | Saline, Water Tower Repairs, Planning and Construction | |
| 45 | | (Non-State Match Required) (Bienville); and Act 20 of 2009 | |
| 46 | | for Saline, Water Tower Repairs, Planning and Construction | |
| 47 | | (Non-State Match Required) (Bienville); and Act 24 of 2003 | |
| 48 | | for Carrollton Community Economic Development, | |
| 49 | | Carrollton Community Center Renovations, Land | |
| 50 | | Acquisition, Site Work, Planning and Construction (Orleans); | |

| | | |
|---|---|---------------------|
| 1 | and Act 26 of 2005 for Canary Island Descendant | |
| 2 | Association, Multi-Purpose Building, Planning and | |
| 3 | Construction (Plaquemines); and Act 26 of 2005 for | |
| 4 | Catahoula Council on Aging, Catahoula Council on Aging, | |
| 5 | Planning and Construction (Catahoula) | \$ 648,912 |
| 6 | Total | <u>\$ 3,148,912</u> |

7 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 8 of R.S. 39:112.

9 **19/657 LOUISIANA SCHOOL FOR MATH, SCIENCE**
 10 **AND THE ARTS**

| | | |
|----|---|-------------------|
| 11 | (507) HVAC Issues in Caddo Hall, Planning and | |
| 12 | Construction | |
| 13 | (Natchitoches) | |
| 14 | Payable from General Obligation Bonds | |
| 15 | Priority 1 | <u>\$ 554,800</u> |

| | | |
|----|---|----------------------|
| 16 | (508) New Dormitory Building, Planning and Construction | |
| 17 | (Natchitoches) | |
| 18 | Payable from General Obligation Bonds | |
| 19 | Priority 1 | \$ 8,820,000 |
| 20 | Priority 5 | <u>\$ 17,800,000</u> |
| 21 | Total | <u>\$ 26,620,000</u> |

| | | |
|----|--|-------------------|
| 22 | (509) Stair Railings - Addressing Code Violations, | |
| 23 | Planning and Construction | |
| 24 | (Natchitoches) | |
| 25 | Payable from General Obligation Bonds | |
| 26 | Priority 1 | <u>\$ 140,000</u> |

| | | |
|----|---|-------------------|
| 27 | (1548) Renovation, Expansion and Replacement of | |
| 28 | Annex Building, Existing Auditorium and | |
| 29 | Cafeteria Areas, Planning and Construction | |
| 30 | (Natchitoches) | |
| 31 | Payable from General Obligation Bonds | |
| 32 | Priority 1 | <u>\$ 112,700</u> |

33 **19/662 LOUISIANA EDUCATIONAL TELEVISION**
 34 **AUTHORITY**

| | | |
|----|--|-------------------|
| 35 | (58) Emergency Communication / Disaster Recovery | |
| 36 | (Statewide) | |
| 37 | Payable from Federal Funds | <u>\$ 300,000</u> |

38 Provided, however, that this appropriation is in lieu of Federal Funds appropriated in Act 25
 39 of 2014 to Emergency Communication / Disaster Recovery.

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 **19/671 BOARD OF REGENTS**

| | | | |
|---|-------|---|---------------------|
| 2 | (519) | Land Acquisition for Post Secondary Educational | |
| 3 | | Institutions | |
| 4 | | (Statewide) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 2,500,000 |
| 7 | | Priority 5 | \$ 2,000,000 |
| 8 | | Total | <u>\$ 4,500,000</u> |

9 Provided that this appropriation shall be used for the acquisition of the former Our Lady of
10 Lourdes Hospital facility.

| | | | |
|----|-------|---|---------------------|
| 11 | (520) | System-Wide Telecommunications Wiring and | |
| 12 | | Equipment, Planning and Construction | |
| 13 | | (Statewide) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | \$ 2,500,000 |
| 16 | | Priority 5 | \$ 2,900,000 |
| 17 | | Total | <u>\$ 5,400,000</u> |

18 **19/673 NEW ORLEANS CENTER FOR THE CREATIVE**
19 **ARTS**

| | | | |
|----|--------|--|-------------------|
| 20 | (1550) | Replace HVAC System, Planning and Construction | |
| 21 | | (Orleans) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 125,000</u> |

24 **19/731 L.E. FLETCHER TECHNICAL COMMUNITY**
25 **COLLEGE**

| | | | |
|----|--------|---|------------------|
| 26 | (1551) | Integrated Petroleum Technologies Program (IPT) Lab | |
| 27 | | and Classroom Building, Planning and Construction | |
| 28 | | (Terrebonne) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 40,000</u> |

| | | | |
|----|--------|--|------------------|
| 31 | (1552) | Diesel Marine, Welding and Transportation Building for | |
| 32 | | Fletcher Technical Community College | |
| 33 | | (Terrebonne) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 52,700</u> |

36 **19/741 SOUTH LOUISIANA COMMUNITY**
37 **COLLEGE - LAFAYETTE CAMPUS**

| | | | |
|----|--------|---|---------------------|
| 38 | (1553) | HVAC Replacement, Planning and Construction | |
| 39 | | (Lafayette) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 1,841,000</u> |

1 **19/752 SOWELA TECHNICAL COMMUNITY**
 2 **COLLEGE - MORGAN SMITH CAMPUS**

3 (525) New Construction or Renovations to Morgan Smith
 4 Campus, Planning and Construction
 5 (Jefferson Davis)
 6 Payable from General Obligation Bonds
 7 Priority 1 \$ 10,026,300

8 **JUDICIAL EXPENSES**

9 **23/949 LOUISIANA JUDICIARY**

10 (526) Land Acquisition, Planning, and Construction of New
 11 Courthouse for the Louisiana Court of Appeal, Third
 12 Circuit
 13 (Calcasieu)
 14 Payable from General Obligation Bonds
 15 Priority 1 \$ 453,000

16 **LEGISLATIVE EXPENSES**

17 **24/960 LEGISLATIVE BUDGETARY CONTROL COUNCIL**

18 (1554) State Capitol Security Improvements, Planning and
 19 Construction
 20 (East Baton Rouge)
 21 Payable from General Obligation Bonds
 22 Priority 1 \$ 2,667,900

23 **LEVEE DISTRICTS AND PORTS**

24 **30/L08 LAKE BORGNE BASIN LEVEE DISTRICT**

25 (59) Drainage Pump Stations and Channel Improvements,
 26 Land Acquisition, Planning and Construction
 27 (St. Bernard)
 28 Payable from General Obligation Bonds
 29 Priority 2 \$ 545,000

30 **36/L10 ORLEANS LEVEE DISTRICT**

31 (529) New Police Complex - Elysian Fields,
 32 Planning and Construction
 33 (Orleans)
 34 Payable from General Obligation Bonds
 35 Priority 2 \$ 1,000,000

36 (530) Southeast Louisiana Flood Protection Authority -
 37 East for Bayou St. John, Maintenance and
 38 Improvements, Perimeter Elevation, Hydrology
 39 Study, Planning and Construction
 40 (Orleans)
 41 Payable from General Obligation Bonds
 42 Priority 1 \$ 15,000

| | | | |
|----|---------------|--|----------------------|
| 1 | 36/L13 | PONTCHARTRAIN LEVEE DISTRICT | |
| 2 | (62) | Lake Pontchartrain West Shore Hurricane | |
| 3 | | Protection Project | |
| 4 | | (St. Charles, St. James, St. John the Baptist) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 2 | \$ 2,330,000 |
| 7 | | Priority 5 | \$ 8,500,000 |
| 8 | | Total | <u>\$ 10,830,000</u> |
| 9 | (1556) | East St. Charles Urban Flood Control Project, | |
| 10 | | Planning and Construction | |
| 11 | | (St. Charles) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 2 | \$ 1,500,000 |
| 14 | | Priority 5 | \$ 500,000 |
| 15 | | Total | <u>\$ 2,000,000</u> |
| 16 | 36/L16 | SOUTH LAFOURCHE LEVEE DISTRICT | |
| 17 | (531) | Larose to Golden Meadow Hurricane Protection | |
| 18 | | System, Planning and Construction | |
| 19 | | (Lafourche) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | \$ 1,494,600 |
| 22 | | Priority 5 | \$ 12,750,000 |
| 23 | | Total | <u>\$ 14,244,600</u> |
| 24 | 36/L25 | GRAND ISLE INDEPENDENT LEVEE DISTRICT | |
| 25 | (533) | Breakwater Protection, Planning and Construction | |
| 26 | | (Jefferson) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 1,095,000</u> |
| 29 | 36/L35 | ST. MARY LEVEE DISTRICT | |
| 30 | (1557) | Franklin Canal Levee and Floodgate Project, | |
| 31 | | Planning and Construction | |
| 32 | | (St. Mary) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 630,000</u> |
| 35 | 36/L36 | LAFITTE AREA INDEPENDENT LEVEE DISTRICT | |
| 36 | (1558) | Goose Bayou - The Pen Levee Basin Improvements | |
| 37 | | (Jefferson) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | \$ 400,000 |
| 40 | | Priority 5 | \$ 7,700,000 |
| 41 | | Total | <u>\$ 8,100,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | 36/L37 | IBERIA PARISH LEVEE HURRICANE AND | |
| 2 | | CONSERVATION DISTRICT | |
| 3 | (550) | Planning, Permitting, Engineering and Right of Way | |
| 4 | | Acquisitions for the Iberia Hurricane Protection | |
| 5 | | Master Plan | |
| 6 | | (Iberia) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | <u>\$ 180,100</u> |
| 9 | 36/P01 | ABBEVILLE HARBOR AND TERMINAL DISTRICT | |
| 10 | (1559) | Bulkheading and Dredging at Port Vermilion | |
| 11 | | (\$1,000,000 Cash and/or In Kind Match) | |
| 12 | | (Vermilion) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 1,080,000</u> |
| 15 | 36/P03 | GREATER BATON ROUGE PORT COMMISSION | |
| 16 | (1560) | Inland River Marine Terminal Dock and Access | |
| 17 | | Roadway Construction Project, Planning and | |
| 18 | | Construction | |
| 19 | | (West Baton Rouge) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | \$ 5,200,000 |
| 22 | | Priority 5 | \$ 18,000,000 |
| 23 | | Total | <u>\$ 23,200,000</u> |
| 24 | 36/P05 | WEST CALCASIEU PORT | |
| 25 | (552) | New Bulkhead along Gulf Intracoastal Waterway - | |
| 26 | | West Calcasieu Port | |
| 27 | | (Calcasieu) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 200,000</u> |
| 30 | | | |
| 31 | (1561) | Land Acquisition and Rehabilitation of Existing | |
| 32 | | Bulkhead, Planning and Construction (\$1,305,000 | |
| 33 | | Local Match) | |
| 34 | | (Calcasieu) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 555,000</u> |
| 37 | 36/P10 | GREATER LAFOURCHE PORT COMMISSION | |
| 38 | (555) | Minor Chermie Road Paving, Planning | |
| 39 | | and Construction | |
| 40 | | (Lafourche) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 5 | <u>\$ 1,700,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | (1562) | Nolty J. Theriot Road Elevation Project, Planning | |
| 2 | | and Construction | |
| 3 | | (Lafourche) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 79,300</u> |
| 6 | 36/P12 | LAKE PROVIDENCE PORT COMMISSION | |
| 7 | (1564) | Railroad Rehabilitation, Planning and Construction | |
| 8 | | (East Carroll) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 1,500,000</u> |
| 11 | 36/P14 | MADISON PARISH PORT, HARBOR AND TERMINAL | |
| 12 | | DISTRICT | |
| 13 | (560) | Madison Parish Port New Railroad Spur along | |
| 14 | | Mainline, Planning and Construction | |
| 15 | | (Madison) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 2 | <u>\$ 15,000</u> |
| 18 | (1566) | Railroad Rehabilitation/ Improvement and New | |
| 19 | | Rail Spur for Avondale Facility, and Improvements | |
| 20 | | Required for Levee Raising Including Raise Rail, | |
| 21 | | Road and Utilities (\$221,000 Local Match) | |
| 22 | | (Madison) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 130,000</u> |
| 25 | (1567) | Improvements to Madison Parish Port former | |
| 26 | | Northrop Grumman Shipbuilding Expansion | |
| 27 | | (Madison) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 15,000</u> |
| 30 | 36/P15 | MORGAN CITY HARBOR AND TERMINAL | |
| 31 | | DISTRICT | |
| 32 | (1569) | Governmental Operations and Emergency Center, | |
| 33 | | Planning and Construction | |
| 34 | | (St. Mary) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | \$ 3,632,400 |
| 37 | | Priority 5 | <u>\$ 3,000,000</u> |
| 38 | | Total | <u>\$ 6,632,400</u> |
| 39 | 36/P17 | PORT OF NEW ORLEANS | |
| 40 | (562) | Milan Upland Yard Improvements | |
| 41 | | (Orleans) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | \$ 9,292,300 |
| 44 | | Priority 2 | <u>\$ 8,165,000</u> |
| 45 | | Total | <u>\$ 17,457,300</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (1570) | Cruise Ship Terminal, Planning and Construction | |
| 2 | | (Orleans) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 6,887,200</u> |
| 5 | 36/P21 | PORT OF SOUTH LOUISIANA | |
| 6 | (564) | Administration Building, also known as the Business | |
| 7 | | Development Center | |
| 8 | | (St. John the Baptist) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | \$ 1,500,000 |
| 11 | | Priority 5 | \$ 2,629,567 |
| 12 | | Total | <u>\$ 4,129,567</u> |
| 13 | (569) | Globalplex Terminal Building #71 and Other | |
| 14 | | Globalplex Terminal Building Upgrades, | |
| 15 | | Planning and Construction | |
| 16 | | (St. John The Baptist) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 2,840,000</u> |
| 19 | (1572) | Globalplex Building #76 Repairs Including | |
| 20 | | Roof Replacement | |
| 21 | | (St. John The Baptist) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 100,400</u> |
| 24 | (1573) | Warehouse and Property Acquisition and | |
| 25 | | Improvements, Planning and Construction | |
| 26 | | (St. John The Baptist) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 90,000</u> |
| 29 | (1574) | Globalplex Rail Siding | |
| 30 | | (\$5,577,932 Local/Federal/Other Match) | |
| 31 | | (St. John The Baptist) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 2,863,500</u> |
| 34 | 36/P23 | TERREBONNE PORT COMMISSION | |
| 35 | (574) | Slip Dredging and Improvements for Terrebonne | |
| 36 | | Port Commission Government Multi-Use Complex, | |
| 37 | | Planning and Construction | |
| 38 | | (Terrebonne) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | \$ 2,210,600 |
| 41 | | Priority 5 | \$ 3,000,000 |
| 42 | | Total | <u>\$ 5,210,600</u> |

| | | | |
|----|---------------|---|-------------------|
| 1 | 36/P26 | LAKE CHARLES HARBOR AND TERMINAL | |
| 2 | | DISTRICT | |
| 3 | (576) | Highway 397 in Calcasieu Parish, Rail Spur at | |
| 4 | | Farmers Rice Mill, Planning and Construction | |
| 5 | | (Calcasieu) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 400,000</u> |
| 8 | (579) | New Administration Building, Planning and | |
| 9 | | Construction (\$1,500,000 Local Match) | |
| 10 | | (Calcasieu) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | \$ 297,800 |
| 13 | | Priority 5 | <u>\$ 450,000</u> |
| 14 | | Total | <u>\$ 747,800</u> |
| 15 | (1575) | Dredging of Berth 8 at City Docks, Planning and | |
| 16 | | Construction (\$1,000,000 Local Match) | |
| 17 | | (Calcasieu) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 250,000</u> |
| 20 | (1576) | Industrial Canal Dockside Monopile Improvements | |
| 21 | | (LEEVAC), Planning and Construction | |
| 22 | | (Calcasieu) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 190,000</u> |
| 25 | 36/P33 | SOUTH TANGIPAHOA PARISH PORT COMMISSION | |
| 26 | (1577) | Port Manchac Terminal Improvements, Planning | |
| 27 | | and Construction | |
| 28 | | (Tangipahoa) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 715,700</u> |
| 31 | 36/P35 | MERMENTAU RIVER HARBOR AND TERMINAL | |
| 32 | | DISTRICT | |
| 33 | (1578) | Land Acquisition for New Slip Construction | |
| 34 | | (Mermentau River Harbor Terminal District), | |
| 35 | | Planning and Construction | |
| 36 | | (Acadia) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 225,000</u> |
| 39 | 36/P40 | GRAND ISLE PORT COMMISSION | |
| 40 | (586) | Port Access Road and New Commercial Boat | |
| 41 | | Slip Facility | |
| 42 | | (Jefferson) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 618,800</u> |

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|----|---------------|---|---------------------|
| 1 | 36/P41 | JEFFERSON PARISH ECONOMIC DEVELOPMENT | |
| 2 | | AND PORT DISTRICT | |
| 3 | (1579) | Jefferson Parish Business Park: Science and | |
| 4 | | Technology Academy and Conference Center | |
| 5 | | (Jefferson) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | \$ 1,825,000 |
| 8 | | Priority 5 | \$ 5,500,000 |
| 9 | | Total | <u>\$ 7,325,000</u> |
| 10 | 36/P43 | COLUMBIA PORT COMMISSION | |
| 11 | (1580) | Railroad Spur, Planning and Construction | |
| 12 | | (Caldwell) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 1,996,000</u> |
| 15 | 36/P49 | POINTE COUPEE PORT, HARBOR AND TERMINAL | |
| 16 | | DISTRICT | |
| 17 | (588) | Pointe Coupee Parish Port Capital Improvements, | |
| 18 | | Planning and Construction | |
| 19 | | (Pointe Coupee) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 539,200</u> |
| 22 | | MISCELLANEOUS NON-STATE | |
| 23 | 50/J03 | ASCENSION PARISH | |
| 24 | (595) | Lamar Dixon Expo Center Recreational Complex, | |
| 25 | | Planning and Construction | |
| 26 | | (Ascension) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 300,000</u> |
| 29 | (597) | St. Landry/Edenborne Connector Road | |
| 30 | | (Ascension) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 5,200,000</u> |
| 33 | (1582) | Lamar Dixon Development, Purchase and | |
| 34 | | Land Acquisition | |
| 35 | | (Ascension) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 35,000</u> |
| 38 | 50/J05 | AVOYELLES PARISH | |
| 39 | (600) | Parishwide Roadway Improvements, Planning and | |
| 40 | | Construction | |
| 41 | | (Avoyelles) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 2 | <u>\$ 245,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/J06 | BEAUREGARD PARISH | |
| 2 | (1584) | Crosby, Butler and Pleasant Hill Roads | |
| 3 | | (Beauregard) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 825,000</u> |
| 6 | 50/J07 | BIENVILLE PARISH | |
| 7 | (1585) | Courthouse Improvements in Arcadia, Planning | |
| 8 | | and Construction (\$115,000 Non-State Match) | |
| 9 | | (Bienville) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 40,000</u> |
| 12 | 50/J08 | BOSSIER PARISH | |
| 13 | (64) | Extension of Crouch Road to Swan Lake | |
| 14 | | Road/Reconstruction of Swan Lake Road To I-220, | |
| 15 | | Planning and Construction (Local Match Required) | |
| 16 | | (Bossier) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | \$ 117,900 |
| 19 | | Priority 5 | <u>\$ 124,000</u> |
| 20 | | Total | <u>\$ 241,900</u> |
| 21 | (606) | Acceleration Lane on US 71, Planning and | |
| 22 | | Construction | |
| 23 | | (Bossier) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 150,000</u> |
| 26 | (610) | Sewerage District No. 1 of the Parish of Bossier, | |
| 27 | | Planning and Construction (\$28,000,000 Local Match) | |
| 28 | | (Bossier) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | \$ 1,824,900 |
| 31 | | Priority 5 | <u>\$ 255,000</u> |
| 32 | | Total | <u>\$ 2,079,900</u> |
| 33 | 50/J10 | CALCASIEU PARISH | |
| 34 | (615) | Gravity Sewer Trunk Mains and Pumping Stations | |
| 35 | | South Ward 3 and South Ward 4, Planning and | |
| 36 | | Construction | |
| 37 | | (Calcasieu) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 3,890,000</u> |
| 40 | | | |
| 41 | 50/J11 | CALDWELL PARISH | |
| 42 | (618) | Swim Lake Road Reconstruction, Planning | |
| 43 | | and Construction | |
| 44 | | (Caldwell) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 5 | <u>\$ 2,130,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (619) | Wiles Road and Kountry Korner Road Reconstruction, | |
| 2 | | Planning and Construction | |
| 3 | | (Caldwell) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 218,400 |
| 6 | | Priority 5 | \$ 215,000 |
| 7 | | Total | <u>\$ 433,400</u> |
| 8 | (1587) | Recreation Facilities Construction, Reconstruction, | |
| 9 | | Planning and Construction | |
| 10 | | (Caldwell) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 37,000</u> |
| 13 | (1588) | Parish Detention Facility, Planning and Construction | |
| 14 | | (Caldwell) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 1,115,000</u> |
| 17 | 50/J13 | CATAHOULA PARISH | |
| 18 | (1589) | Catahoula Parish Courthouse Roof, Planning and | |
| 19 | | Renovations | |
| 20 | | (Catahoula) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 437,200</u> |
| 23 | 50/J15 | CONCORDIA PARISH | |
| 24 | (1590) | Concordia Parish Courthouse District Courtroom Security | |
| 25 | | and Safety Renovations | |
| 26 | | (Concordia) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 315,000</u> |
| 29 | (1591) | Concordia Parish Public Health Center Renovation, | |
| 30 | | Planning and Construction | |
| 31 | | (Concordia) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 92,600</u> |
| 34 | 50/J16 | DESOTO PARISH | |
| 35 | (1592) | DeSoto Sports Complex, Planning and Construction | |
| 36 | | (DeSoto) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 50,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/J18 | EAST CARROLL PARISH | |
| 2 | (1593) | Industrial Site Development and Road Improvements | |
| 3 | | (For Economic Development Purposes, Including | |
| 4 | | but not Limited to an Ethanol Plant), Planning and | |
| 5 | | Construction | |
| 6 | | (East Carroll) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | <u>\$ 965,000</u> |
| 9 | (1594) | East Carroll Parish Road Improvements | |
| 10 | | (East Carroll) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 15,000</u> |
| 13 | (1595) | Courthouse and Jail Renovations | |
| 14 | | (East Carroll) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 55,200</u> |
| 17 | 50/J21 | FRANKLIN PARISH | |
| 18 | (1597) | Courthouse Renovations, Planning and Construction | |
| 19 | | (Franklin) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 405,000</u> |
| 22 | (1598) | Bayou Macon Cut-Off No. 1 Drainage Structure | |
| 23 | | Improvements, Planning and Construction | |
| 24 | | (Franklin) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 415,000</u> |
| 27 | (1600) | Parish Road Improvements | |
| 28 | | (Franklin) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 200,000</u> |
| 31 | (1974) | Franklin Parish Activity Center, Planning and | |
| 32 | | Construction (\$250,000 Local Match) | |
| 33 | | (Franklin) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | \$ 593,100 |
| 36 | | Priority 5 | <u>\$ 1,360,000</u> |
| 37 | | Total | <u>\$ 1,953,100</u> |
| 38 | 50/J22 | GRANT PARISH | |
| 39 | (635) | Grant Parish Natural Gas System Improvements | |
| 40 | | (Grant) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | \$ 455,000 |
| 43 | | Priority 5 | <u>\$ 670,000</u> |
| 44 | | Total | <u>\$ 1,125,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (643) | Southern Grant Sewerage System Improvements, | |
| 2 | | Study, Design, Planning and Construction | |
| 3 | | (Grant) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 3,056,400</u> |
| 6 | (1601) | Regional Economic Development Building, | |
| 7 | | Rehabilitation, Planning and Construction | |
| 8 | | (Grant) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 130,600</u> |
| 11 | 50/J23 | IBERIA PARISH | |
| 12 | (1602) | Robert B. Green Veterans Memorial Building | |
| 13 | | Renovation, Upgrade and Expansion Project for | |
| 14 | | Robert B. Green American Legion Post 533 and | |
| 15 | | Perry Thompson VFW Post 12065, Planning and | |
| 16 | | Construction | |
| 17 | | (Iberia) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 200,000 |
| 20 | | Priority 2 | \$ 50,000 |
| 21 | | Total | <u>\$ 250,000</u> |
| 22 | (1603) | Recreational Complex, Sports Including Baseball, | |
| 23 | | Planning and Construction (Supplemental Funding) | |
| 24 | | (Iberia) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 243,700</u> |
| 27 | (1604) | Wastewater System Improvements for the Acadiana | |
| 28 | | Regional Airport (\$667,000 Non-State Match) | |
| 29 | | (Iberia) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 490,500</u> |
| 32 | () | Five Lane Road Extension from Highway 675 | |
| 33 | | to Highway 3212, Planning and Construction | |
| 34 | | (Iberia) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 2,660,000</u> |
| 37 | | Pending resubmittal of the capital outlay budget request FY15-16 pursuant to the provisions | |
| 38 | | of R.S. 39:112. | |
| 39 | 50/J25 | JACKSON PARISH | |
| 40 | (1607) | Jackson Parish Riding Arena and Livestock | |
| 41 | | Pavilion, Planning and Construction | |
| 42 | | (Jackson) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 1,600,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/J26 | JEFFERSON PARISH | |
| 2 | (69) | Ames Boulevard Widening from Two Lanes to | |
| 3 | | Three Lanes Between Barataria Boulevard and | |
| 4 | | Bayou Boeuf Drive (2.0 miles) with Installation | |
| 5 | | of Subsurface Drainage | |
| 6 | | (Jefferson) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | \$ 1,173,200 |
| 9 | | Priority 5 | \$ 3,340,000 |
| 10 | | Total | <u>\$ 4,513,200</u> |
| 11 | (653) | Airline Drive (US 61) at 17 th St. Canal Drainage | |
| 12 | | Crossing and Railroad Bridge Replacement, | |
| 13 | | Planning and Construction | |
| 14 | | (Jefferson) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 1,990,000</u> |
| 17 | (657) | Avondale Booster Club and Playground Upgrades, | |
| 18 | | Planning and Construction | |
| 19 | | (Jefferson) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | \$ 600,000 |
| 22 | | Priority 5 | \$ 200,000 |
| 23 | | Total | <u>\$ 800,000</u> |
| 24 | (660) | Bike Path Along Leo Kerner Parkway (Barataria | |
| 25 | | Blvd. to Parc des Familles Entrance), Planning | |
| 26 | | and Construction | |
| 27 | | (Jefferson) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 60,000</u> |
| 30 | (663) | Bonnabel Canal Rehabilitation and Bank Stabilization | |
| 31 | | (Veterans Boulevard to West Esplanade), Planning | |
| 32 | | and Construction | |
| 33 | | (Jefferson) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 4,340,000</u> |
| 36 | (665) | Brown Avenue Canal Improvements Between | |
| 37 | | the Westbank Expressway and Harold Street, | |
| 38 | | Planning and Construction | |
| 39 | | (Jefferson) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | \$ 1,000,000 |
| 42 | | Priority 2 | \$ 2,170,000 |
| 43 | | Total | <u>\$ 3,170,000</u> |
| 44 | (690) | Gretna Government Complex Parking Lot, Planning | |
| 45 | | and Construction | |
| 46 | | (Jefferson) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 440,000</u> |

| | | | |
|----|-------|---|---------------------|
| 1 | (695) | Jefferson Community Health Center Expansion to the | |
| 2 | | Existing River Ridge Facility In Order to Implement | |
| 3 | | a Dental Program, Planning and Construction | |
| 4 | | (Jefferson) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 50,000</u> |
| 7 | (701) | Kennedy Heights Playground Improvements, | |
| 8 | | Planning and Construction | |
| 9 | | (Jefferson) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 65,000</u> |
| 12 | (702) | Lafreniere Park Marsh Island Restoration, Planning | |
| 13 | | and Construction | |
| 14 | | (Jefferson) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | \$ 100,000 |
| 17 | | Priority 5 | <u>\$ 1,025,000</u> |
| 18 | | Total | <u>\$ 1,125,000</u> |
| 19 | (707) | Latigue Street Roadway Improvements, Planning | |
| 20 | | and Construction | |
| 21 | | (Jefferson) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 70,000</u> |
| 24 | (713) | Marrero Harvey Fire Station 80 Replacement, | |
| 25 | | Planning and Construction | |
| 26 | | (Jefferson) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 200,000</u> |
| 29 | (714) | Martin Luther King Playground Improvements, | |
| 30 | | Planning and Construction | |
| 31 | | (Jefferson) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 83,200</u> |
| 34 | (716) | Multi-Purpose Recreational and Achievement | |
| 35 | | Center | |
| 36 | | (Jefferson) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 3,195,000</u> |
| 39 | (721) | Parc des Familles, Construction of Utilities, | |
| 40 | | Restrooms, Pavilions and Roadways in Raw | |
| 41 | | Undeveloped Wooded Area in Order to Initiate | |
| 42 | | Construction of Regional Park, Planning and | |
| 43 | | Construction | |
| 44 | | (Jefferson) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 796,800</u> |

| | | | |
|----|--------|--|---------------------|
| 1 | (724) | Parish Line Drainage Pump Station Capacity Increase, | |
| 2 | | Planning and Construction | |
| 3 | | (Jefferson) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 4,950,000</u> |
| 6 | (728) | Riverside Senior Center, Planning and Construction | |
| 7 | | (Jefferson) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | \$ 220,000 |
| 10 | | Priority 5 | \$ 1,455,000 |
| 11 | | Total | <u>\$ 1,675,000</u> |
| 12 | (735) | South Kenner Road Rehabilitation from Live Oak | |
| 13 | | Boulevard to River Road, Planning and Construction | |
| 14 | | (Jefferson) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | \$ 3,865,300 |
| 17 | | Priority 5 | <u>\$ 4,000,000</u> |
| 18 | | Total | <u>\$ 7,865,300</u> |
| 19 | (737) | Terry Parkway Drainage Between Carol Sue Drive | |
| 20 | | and Industry Canal (\$500,000 Local Match) | |
| 21 | | (Jefferson) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 4,653,600</u> |
| 24 | (739) | Upper Kraak Ditch Subsurface Drainage Improvement | |
| 25 | | (Upper Kraak Drainage Pump Station to Earhart | |
| 26 | | Expressway), Planning and Construction | |
| 27 | | (Jefferson) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 245,000</u> |
| 30 | (740) | Waggaman Playground Improvements, Planning and | |
| 31 | | Construction | |
| 32 | | (Jefferson) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 50,000</u> |
| 35 | | | |
| 36 | (742) | Waggaman Subsurface Drainage Improvements, | |
| 37 | | Planning and Construction | |
| 38 | | (Jefferson) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 730,000</u> |
| 41 | (743) | Walkertown Bus Terminal, Planning and Construction | |
| 42 | | (Jefferson) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 95,000</u> |
| 45 | (1608) | Carol Sue Avenue Drainage Improvements, | |
| 46 | | Planning and Construction | |
| 47 | | (Jefferson) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 258,800</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | (1609) | Livingston Place (Metairie Road to Loumor | |
| 2 | | Avenue) | |
| 3 | | (Jefferson) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 250,000</u> |
| 6 | (1610) | Upper Kraak Ditch Drainage Pump Station Pump | |
| 7 | | Replacement and Generator Installation | |
| 8 | | (Jefferson) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 1,267,850</u> |
| 11 | 50/J27 | JEFFERSON DAVIS PARISH | |
| 12 | (753) | Acquisition and Renovation of Existing Building | |
| 13 | | and Site for Regional Consolidated Jail Facility | |
| 14 | | (Jefferson Davis) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 9,727,600</u> |
| 17 | 50/J28 | LAFAYETTE PARISH | |
| 18 | (755) | Governmental Complex, Jail Physical Plant | |
| 19 | | Upgrade, Planning and Construction (\$4,980,000 | |
| 20 | | Non-State Match) | |
| 21 | | (Lafayette) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | \$ 500,000 |
| 24 | | Priority 5 | <u>\$ 1,500,000</u> |
| 25 | | Total | <u>\$ 2,000,000</u> |
| 26 | (756) | Parish Governmental Complex - Parish Courthouse, | |
| 27 | | Planning and Construction | |
| 28 | | (Lafayette) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 240,000</u> |
| 31 | (757) | Kaliste Saloom Widening | |
| 32 | | (Lafayette) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | \$ 4,300,700 |
| 35 | | Priority 5 | <u>\$ 7,390,000</u> |
| 36 | | Total | <u>\$ 11,690,700</u> |
| 37 | 50/J29 | LAFOURCHE PARISH | |
| 38 | (758) | Kraemer Water Line Improvements | |
| 39 | | (Lafourche) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 2 | <u>\$ 100,000</u> |
| 42 | (1613) | Company Canal Pump Station, Planning and | |
| 43 | | Construction (\$283,236 Cash and/or In-Kind Match) | |
| 44 | | (Lafourche) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 42,000</u> |

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|----|---------------|--|---------------------|
| 1 | (1614) | Fishing Pier at the Leeville Boat Launch, Planning | |
| 2 | | and Construction | |
| 3 | | (Lafourche) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 100,000</u> |
| 6 | (1615) | South Lafourche Airport Corridor Project | |
| 7 | | (Lafourche) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 500,000</u> |
| 10 | 50/J30 | LASALLE PARISH | |
| 11 | (1617) | Pine Hill Road Improvements, Planning and | |
| 12 | | Construction | |
| 13 | | (LaSalle) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 35,300</u> |
| 16 | (1618) | LaSalle Parish Fair Grounds Barn Renovation, | |
| 17 | | Planning and Construction | |
| 18 | | (LaSalle) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 214,800</u> |
| 21 | 50/J32 | LIVINGSTON PARISH | |
| 22 | (72) | Livingston Parish Regional Airport, Planning | |
| 23 | | and Construction (\$900,000 Federal Funds) | |
| 24 | | (Livingston) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 71,900</u> |
| 27 | (762) | Cook Road Extension Economic Development | |
| 28 | | Corridor (Pete's Highway Frontage Road) | |
| 29 | | (Livingston) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 4,592,100</u> |
| 32 | (1619) | District 9 Fire Station, Planning and Construction | |
| 33 | | (Livingston) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 100,000</u> |
| 36 | (1620) | Livingston Parish Animal Shelter | |
| 37 | | (Livingston) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 50,200</u> |
| 40 | 50/J33 | MADISON PARISH | |
| 41 | (1623) | Charles Brown Road (Tendal Road) Repairs, | |
| 42 | | Planning and Construction | |
| 43 | | (Madison) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 195,000</u> |

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|----|---------------|---|-------------------|
| 1 | 50/J34 | MOREHOUSE PARISH | |
| 2 | (768) | Public Works Center, Planning and Construction | |
| 3 | | (Morehouse) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 5 | <u>\$ 325,000</u> |
| 6 | (1624) | Carl Road Improvements, Construction | |
| 7 | | (Morehouse) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | \$ 1,500 |
| 10 | | Priority 5 | <u>\$ 500,000</u> |
| 11 | | Total | <u>\$ 501,500</u> |
| 12 | 50/J35 | NATCHITOCHE PARISH | |
| 13 | (770) | Hard Surfacing of Coco Bed Road, Phase 1, | |
| 14 | | Planning and Construction | |
| 15 | | (Natchitoches) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 280,000</u> |
| 18 | (771) | Courthouse Security Improvements, Planning | |
| 19 | | and Construction | |
| 20 | | (Natchitoches) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 480,000</u> |
| 23 | (772) | Natchitoches Parish Office of Community Services, | |
| 24 | | Addition and Renovation | |
| 25 | | (Natchitoches) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 6,000</u> |
| 28 | (775) | Resurfacing of Fish Hatchery Road | |
| 29 | | (Natchitoches) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 125,000</u> |
| 32 | (781) | Resurfacing of Roads in Payne Subdivision, | |
| 33 | | Planning and Construction | |
| 34 | | (Natchitoches) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 500,000</u> |
| 37 | (1625) | Old River Bridge, Planning and Construction | |
| 38 | | (Natchitoches) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 610,000</u> |
| 41 | (1975) | Resurfacing of Blanchard Road, Planning and | |
| 42 | | Construction | |
| 43 | | (Natchitoches) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 280,000</u> |

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| 1 | 50/J37 | OUACHITA PARISH | |
| 2 | (783) | Hannah's Run Control Structure, Planning and | |
| 3 | | Construction | |
| 4 | | (Ouachita) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 500,000</u> |
| 7 | 50/J38 | PLAQUEMINES PARISH | |
| 8 | (790) | Belle Chasse Parks, Planning and Construction | |
| 9 | | (Plaquemines) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 120,000</u> |
| 12 | () | Fire Department Administration Building, | |
| 13 | | Planning and Construction | |
| 14 | | (Plaquemines) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 2 | <u>\$ 1,000,000</u> |
| 17 | Pending submittal and approval of capital outlay budget request pursuant to the provisions | | |
| 18 | of R.S. 39:112. | | |
| 19 | 50/J39 | POINTE COUPEE PARISH | |
| 20 | (799) | False River Ecosystem Restoration Project, | |
| 21 | | Planning and Construction | |
| 22 | | (Pointe Coupee) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | \$ 1,647,600 |
| 25 | | Priority 2 | \$ 750,000 |
| 26 | | Total | <u>\$ 2,397,600</u> |
| 27 | (1627) | Regional Fence Line Monitoring, Planning | |
| 28 | | and Equipment | |
| 29 | | (Pointe Coupee) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 200,000</u> |
| 32 | (1628) | Emergency Communications Equipment | |
| 33 | | (Pointe Coupee) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 54,100</u> |
| 36 | 50/J40 | RAPIDES PARISH | |
| 37 | (1630) | Cotile Indian Creek and Kincaid Outflow Gate | |
| 38 | | Repair/Replacement (Cash and/or In-Kind | |
| 39 | | Match Required) | |
| 40 | | (Rapides) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 3,000</u> |

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|----|---------------|---|---------------------|
| 1 | 50/J42 | RICHLAND PARISH | |
| 2 | (802) | Richland Parish Courthouse Renovations | |
| 3 | | (Richland) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 30,000</u> |
| 6 | (1631) | Sapa Drive Improvements, Planning and | |
| 7 | | Construction | |
| 8 | | (Richland) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 8,800</u> |
| 11 | 50/J43 | SABINE PARISH | |
| 12 | (1632) | Plainview Road Rehabilitation, Planning and | |
| 13 | | Construction | |
| 14 | | (Sabine) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | \$ 1,336,300 |
| 17 | | Priority 5 | <u>\$ 3,000,000</u> |
| 18 | | Total | <u>\$ 4,336,300</u> |
| 19 | (1633) | Water Treatment and Supply System Study | |
| 20 | | (Sabine) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 300,000</u> |
| 23 | | | |
| 24 | 50/J44 | ST. BERNARD PARISH | |
| 25 | (1635) | St. Bernard Parish Tourist Commission, Planning | |
| 26 | | and Construction | |
| 27 | | (St. Bernard) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 20,000</u> |
| 30 | 50/J45 | ST. CHARLES PARISH | |
| 31 | (805) | West Bank Hurricane Protection Levee | |
| 32 | | (St. Charles) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 175,300</u> |
| 35 | 50/J46 | ST. HELENA PARISH | |
| 36 | (74) | Emergency ADA and Life Safety Renovations | |
| 37 | | to the Court House, Planning and Construction | |
| 38 | | (\$2,680,000 Federal Funds) | |
| 39 | | (St. Helena) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 64,700</u> |

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|----|---------------|---|---------------------|
| 1 | (1636) | Eddy Road Improvements, Planning and | |
| 2 | | Construction | |
| 3 | | (St. Helena) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 5,000</u> |
| 6 | (1976) | St. Helena Parish Audubon Library | |
| 7 | | (St. Helena) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 1,440,000</u> |
| 10 | 50/J47 | ST. JAMES PARISH | |
| 11 | (75) | Blind River Freshwater Diversion | |
| 12 | | (St. James) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 350,000</u> |
| 15 | 50/J48 | ST. JOHN THE BAPTIST PARISH | |
| 16 | (1638) | East Bank Courthouse, Planning and Construction | |
| 17 | | (St. John the Baptist) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 30,000</u> |
| 20 | 50/J49 | ST. LANDRY PARISH | |
| 21 | (812) | Harry Guilbeau Road Economic Development District, | |
| 22 | | Infrastructure Improvements, Planning, Engineering, | |
| 23 | | Utilities, and Construction | |
| 24 | | (St. Landry) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 86,300</u> |
| 27 | (1639) | Hurricane Evacuations and Homeland Security | |
| 28 | | Coordination and Related Renovations, Planning | |
| 29 | | and Construction | |
| 30 | | (St. Landry) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 86,300</u> |
| 33 | 50/J50 | ST. MARTIN PARISH | |
| 34 | (820) | Road Improvements on Four-Mile Bayou Road | |
| 35 | | (St. Martin) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | \$ 295,000 |
| 38 | | Priority 2 | \$ 350,000 |
| 39 | | Total | <u>\$ 645,000</u> |

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|----|---------------|--|---------------------|
| 1 | 50/J51 | ST. MARY PARISH | |
| 2 | (827) | Infrastructure Improvements at the Charenton Canal | |
| 3 | | Industrial Park | |
| 4 | | (St. Mary) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 1,527,600</u> |
| 7 | (828) | Installation of Culverts and Associated Infrastructure | |
| 8 | | in Middle Road Drainage Canal - Bayou Vista LA for | |
| 9 | | Sub-Gravity Drainage District #1 of St. Mary Parish | |
| 10 | | Gravity Drainage District #2 | |
| 11 | | (St. Mary) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 440,000 |
| 14 | | Priority 2 | <u>\$ 250,000</u> |
| 15 | | Total | <u>\$ 490,000</u> |
| 16 | (835) | Recreation and Infrastructure Improvements at | |
| 17 | | Centerville Park, Planning and Construction | |
| 18 | | (St. Mary) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 75,000</u> |
| 21 | (1640) | Reconstruction of Charenton Beach Road from | |
| 22 | | LA Hwy. 87 to the West Atchafalaya Basin | |
| 23 | | Protection Levee, Planning and Construction | |
| 24 | | (St. Mary) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 500,000</u> |
| 27 | | | |
| 28 | (1641) | Reconstruction of Chitimacha Trail Road from | |
| 29 | | LA 328 to LA 670 for St. Mary Parish Government | |
| 30 | | Within Existing Rights-of-Way | |
| 31 | | (St. Mary) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 760,000</u> |
| 34 | (1642) | Reconstruction of Flattown Road from Chitimacha | |
| 35 | | Trail to Ralph Darden Memorial Parkway for St. Mary | |
| 36 | | Parish Government Within Existing Rights-of-Way | |
| 37 | | (St. Mary) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 450,000</u> |
| 40 | (1643) | Plantation Pump Station Replacement for | |
| 41 | | Sub-Gravity Drainage District #1 of St. Mary | |
| 42 | | Parish Gravity Drainage District #2, Planning | |
| 43 | | and Construction | |
| 44 | | (St. Mary) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 95,500</u> |

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|----|---------------|---|----------------------|
| 1 | (1646) | Access Road from Baker Hughes to Port Road | |
| 2 | | in Morgan City, Planning and Construction | |
| 3 | | (\$200,000 Local Match) | |
| 4 | | (St. Mary) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 38,500</u> |
| 7 | (1648) | St. Mary Parish Sewage District #5 Sewer Lift | |
| 8 | | Station Improvements | |
| 9 | | (St. Mary) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 95,000</u> |
| 12 | 50/J52 | ST. TAMMANY PARISH | |
| 13 | (76) | St. Tammany Parish Cultural Arts District | |
| 14 | | (St. Tammany) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 11,000,000</u> |
| 17 | (77) | South Slidell Levee Protection Rehabilitation | |
| 18 | | (USACE 533d Report for Levees West and | |
| 19 | | East of I-10) Planning and Construction | |
| 20 | | (St. Tammany) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | \$ 1,050,200 |
| 23 | | Priority 5 | <u>\$ 8,535,000</u> |
| 24 | | Total | <u>\$ 9,585,200</u> |
| 25 | (78) | University Square Learning Center Facilities, | |
| 26 | | Planning and Construction | |
| 27 | | (St. Tammany) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 1,420,000</u> |
| 30 | (844) | St. Tammany Parish Fishing Pier, Planning and | |
| 31 | | Construction | |
| 32 | | (St. Tammany) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 390,000</u> |
| 35 | 50/J53 | TANGIPAHOA PARISH | |
| 36 | (1390) | South Airport Road - North Hoover Road | |
| 37 | | Improvements | |
| 38 | | (Tangipahoa) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 190,000</u> |
| 41 | (1649) | Courthouse and Courthouse Annex Renovations | |
| 42 | | and Expansions, Planning and Construction | |
| 43 | | (\$500,000 Local Match) | |
| 44 | | (Tangipahoa) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 216,200</u> |

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|----|---------------|--|---------------------|
| 1 | (1977) | Wardline Road, Widening and Improvements | |
| 2 | | (Tangipahoa) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 115,000</u> |
| 5 | (1978) | Tangipahoa Parish Multipurpose Livestock and | |
| 6 | | Agricultural Facility, Planning and Construction, | |
| 7 | | Supplemental Funding | |
| 8 | | (Tangipahoa) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 400,000</u> |
| 11 | 50/J54 | TENSAS PARISH | |
| 12 | (81) | Tensas Parish Port/Port Priority Site Plan, | |
| 13 | | Planning and Construction | |
| 14 | | (Tensas) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 5 | <u>\$ 225,000</u> |
| 17 | 50/J55 | TERREBONNE PARISH | |
| 18 | (849) | Bayou LaCarpe Watershed Project, Location C, | |
| 19 | | Design and Construction | |
| 20 | | (Terrebonne) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 750,000</u> |
| 23 | (854) | Terrebonne Parish Animal Shelter Facility, Planning, | |
| 24 | | Construction, and Equipment | |
| 25 | | (Terrebonne) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 550,000</u> |
| 28 | (1650) | Renovate the Le Petit de Terrebonne Theater | |
| 29 | | Building, Planning and Construction | |
| 30 | | (Terrebonne) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 700,000</u> |
| 33 | (1651) | South Louisiana Wetlands Discovery Center | |
| 34 | | (Terrebonne) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 990,000</u> |
| 37 | (1652) | Thompson Road Extension, Land Acquisition, | |
| 38 | | Planning and Construction (\$2,000,000 Local Match) | |
| 39 | | (Terrebonne) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 5,430,000</u> |
| 42 | (1653) | Bayou Terrebonne Boardwalk, Planning and | |
| 43 | | Construction (\$1,000,000 Cash and/or In-Kind Match) | |
| 44 | | (Terrebonne) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 87,800</u> |

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|----|---------------|--|---------------------|
| 1 | (1654) | Terrebonne Parish Emergency Operations Center, | |
| 2 | | Planning and Construction | |
| 3 | | (Terrebonne) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 2,400,000</u> |
| 6 | 50/J57 | VERMILION PARISH | |
| 7 | (1657) | Road Improvements, Planning and Construction | |
| 8 | | (Vermilion) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 1,000,000</u> |
| 11 | 50/J58 | VERNON PARISH | |
| 12 | (869) | Visitor Center, Planning and Construction | |
| 13 | | (Vernon) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 350,000</u> |
| 16 | (1658) | Vernon/Fort Polk Thoroughfare Plan, Planning | |
| 17 | | and Construction | |
| 18 | | (Vernon) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 9,365,000</u> |
| 21 | (1659) | Pickering School Parking Lot, Planning and | |
| 22 | | Construction | |
| 23 | | (Vernon) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 90,000</u> |
| 26 | (1660) | Creation of Vernon Lake Cultural Center, | |
| 27 | | Recreation and Tourism Park, Planning and | |
| 28 | | Construction | |
| 29 | | (Vernon) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 260,000</u> |
| 32 | (1661) | Catfish Hut Road and Bridge Repair and/or | |
| 33 | | Replacement, Planning and Construction | |
| 34 | | (Vernon) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 325,000</u> |
| 37 | (1663) | Vernon/Fort Polk Thoroughfare Electrical | |
| 38 | | Power Extension | |
| 39 | | (Vernon) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 480,000</u> |
| 42 | (1664) | Plainview Road Improvements, Planning and | |
| 43 | | Construction | |
| 44 | | (Vernon) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 217,000</u> |

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|----|---------------|--|---------------------|
| 1 | (1665) | Lift Station and Force Main for Vernon Parish Jail | |
| 2 | | (Vernon) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 32,000</u> |
| 5 | 50/J59 | WASHINGTON PARISH | |
| 6 | (872) | Animal Shelter Construction and | |
| 7 | | Furnishings | |
| 8 | | (Washington) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 80,000</u> |
| 11 | 50/J60 | WEBSTER PARISH | |
| 12 | (1666) | Courthouse HVAC Renovations, Planning and | |
| 13 | | Construction | |
| 14 | | (Webster) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 1,265,000</u> |
| 17 | 50/J61 | WEST BATON ROUGE PARISH | |
| 18 | (1667) | LA 415 Bridge at Intracoastal Canal, | |
| 19 | | Planning and Construction | |
| 20 | | (West Baton Rouge) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 2,570,000</u> |
| 23 | (1668) | Sid Richardson Road Extension, Planning and | |
| 24 | | Construction | |
| 25 | | (West Baton Rouge) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | \$ 150,000 |
| 28 | | Priority 2 | \$ 100,000 |
| 29 | | Total | <u>\$ 250,000</u> |
| 30 | | | |
| 31 | (1669) | Regional Sewer System Located South of the | |
| 32 | | Intra-Coastal Waterway and North of Brusly | |
| 33 | | (West Baton Rouge) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 70,000</u> |
| 36 | 50/J62 | WEST CARROLL PARISH | |
| 37 | (1670) | West Carroll Parish Courthouse Renovations, | |
| 38 | | Planning and Construction | |
| 39 | | (West Carroll) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 300,000</u> |

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|----|---------------|--|---------------------|
| 1 | 50/J64 | WINN PARISH | |
| 2 | (881) | Roadway Construction, Spillway Road and Ed | |
| 3 | | Carpenter Road | |
| 4 | | (Winn) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 2 | <u>\$ 720,000</u> |
| 7 | (1671) | Beulah Road Reconstruction, Planning and | |
| 8 | | Construction | |
| 9 | | (Winn) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 977,000</u> |
| 12 | (1673) | Parish-Wide Roadway Projects | |
| 13 | | (Winn) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 79,200</u> |
| 16 | 50/M01 | ABBEVILLE | |
| 17 | (1674) | Sewer Collection System Upgrade, Planning | |
| 18 | | and Construction (\$405,000 Local Match) | |
| 19 | | (Vermilion) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 75,500</u> |
| 22 | 50/M02 | ABITA SPRINGS | |
| 23 | (1675) | Water Lines and Sewer Lines, Extensions and | |
| 24 | | Upgrades, Planning and Construction (Cash and/or | |
| 25 | | In-Kind Match Required) | |
| 26 | | (St. Tammany) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 69,000</u> |
| 29 | 50/M05 | ALEXANDRIA | |
| 30 | (82) | Sugarhouse Road/Eddie Williams Boulevard | |
| 31 | | to LA Highway 1, Phase I and II, Planning and | |
| 32 | | Construction (\$5,000,000 Local Match) | |
| 33 | | (Rapides) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 7,620,000</u> |
| 36 | 50/M06 | AMITE | |
| 37 | (1676) | Town of Amite City Water Improvement Project, | |
| 38 | | Planning and Construction | |
| 39 | | (Tangipahoa) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | \$ 100,000 |
| 42 | | Priority 5 | \$ 600,000 |
| 43 | | Total | <u>\$ 700,000</u> |

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|----|---------------|--|-------------------|
| 1 | 50/M07 | ANACOCO | |
| 2 | (888) | Anacoco Street Rehabilitation - Liles Road | |
| 3 | | and East Road, Planning and Construction | |
| 4 | | (Vernon) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 110,000</u> |
| 7 | 50/M10 | ARNAUDVILLE | |
| 8 | (1677) | Multipurpose Aquatic Recreational Facility | |
| 9 | | (St. Landry) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 5,000</u> |
| 12 | 50/M14 | BAKER | |
| 13 | (1678) | Baker Fire Training Facility, Planning and | |
| 14 | | Construction | |
| 15 | | (East Baton Rouge) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 170,000</u> |
| 18 | 50/M19 | BASTROP | |
| 19 | (894) | Municipal Center Lighting/Ceiling Tile | |
| 20 | | (Morehouse) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 2 | <u>\$ 312,000</u> |
| 23 | (895) | Pool Pump Houses/Comfort Stations Roof, | |
| 24 | | Planning and Construction | |
| 25 | | (Morehouse) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 2 | <u>\$ 125,000</u> |
| 28 | (1681) | Bastrop City Hall - Roof Construction and | |
| 29 | | Green Lighting, Planning and Construction | |
| 30 | | (Morehouse) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | \$ 20,000 |
| 33 | | Priority 2 | <u>\$ 125,000</u> |
| 34 | | Total | <u>\$ 145,000</u> |
| 35 | (1682) | Bastrop Central Fire Station, Replace Driveway | |
| 36 | | City Hall, Roof Construction, Planning and | |
| 37 | | Construction | |
| 38 | | (Morehouse) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 250,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 50/M20 | BATON ROUGE | |
| 2 | (1683) | Chaneyville Fire District #7 Reames Road | |
| 3 | | Fire Station | |
| 4 | | (East Baton Rouge) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 330,000</u> |
| 7 | (1685) | Drainage Improvements in Old Goodwood Area, | |
| 8 | | Planning and Construction | |
| 9 | | (East Baton Rouge) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 5,000</u> |
| 12 | (1686) | Baseball Stadium Improvements | |
| 13 | | (East Baton Rouge) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 87,200</u> |
| 16 | 50/M22 | BENTON | |
| 17 | (909) | Town of Benton Wastewater Collection System | |
| 18 | | Improvements, Planning and Construction | |
| 19 | | (Bossier) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 475,000</u> |
| 22 | (911) | Town of Benton Road Improvements, Planning | |
| 23 | | and Construction | |
| 24 | | (Bossier) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 325,000</u> |
| 27 | 50/M24 | BERWICK | |
| 28 | (1687) | Sewerage Collection System Along Old Spanish | |
| 29 | | Trail and LA 182, Planning and Construction | |
| 30 | | (St. Mary) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | \$ 1,204,600 |
| 33 | | Priority 5 | <u>\$ 1,115,000</u> |
| 34 | | Total | <u>\$ 2,319,600</u> |
| 35 | 50/M25 | BIENVILLE | |
| 36 | (1688) | Village of Bienville, Water System Improvements | |
| 37 | | (Bienville) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | \$ 100,000 |
| 40 | | Priority 5 | <u>\$ 125,000</u> |
| 41 | | Total | <u>\$ 225,000</u> |

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|----|---------------|---|---------------------|
| 1 | 50/M27 | BOGALUSA | |
| 2 | (917) | Drainage, Paving and Water System Improvements, | |
| 3 | | Planning and Construction | |
| 4 | | (Washington) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 100,000</u> |
| 7 | (918) | Emergency Sewer Collection System Evaluation | |
| 8 | | and Repairs, Planning and Construction | |
| 9 | | (Washington) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 38,300</u> |
| 12 | 50/M29 | BOSSIER CITY | |
| 13 | (919) | Louisiana Technology Research Institute | |
| 14 | | (Bossier) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 2 | \$ 453,700 |
| 17 | | Priority 5 | <u>\$ 1,000,000</u> |
| 18 | | Total | <u>\$ 1,453,700</u> |
| 19 | | | |
| 20 | (920) | Highway 71 Street Lighting (Phase II), LA 511 | |
| 21 | | to Parkway High School, Planning and Construction | |
| 22 | | (Bossier) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 685,000</u> |
| 25 | 50/M31 | BREAUX BRIDGE | |
| 26 | (924) | Breaux Bridge New Pavilion at Carl Williams | |
| 27 | | Memorial Park | |
| 28 | | (St. Martin) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 2 | <u>\$ 25,000</u> |
| 31 | (925) | Breaux Bridge Renovations at Veterans Memorial | |
| 32 | | Park, Including the Installation of Lighting | |
| 33 | | (St. Martin) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 2 | <u>\$ 25,000</u> |
| 36 | (926) | Breaux Bridge Sewer System Improvements | |
| 37 | | (St. Martin) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 2 | <u>\$ 250,000</u> |
| 40 | 50/M32 | BROUSSARD | |
| 41 | (1690) | Three-Lane LA 182 in the City of Broussard, | |
| 42 | | Planning and Construction (\$750,000 Local Match) | |
| 43 | | (Lafayette) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 2,240,000</u> |

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|----|---------------|---|---------------------|
| 1 | (1691) | Reconstruct South Bernard Road From LA Hwy 182 | |
| 2 | | to US Hwy 90, Planning and Construction | |
| 3 | | (Lafayette) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 995,000</u> |
| 6 | (1692) | Rehabilitate LA Hwy 182 from US 90 to LA Hwy 89, | |
| 7 | | Planning and Construction | |
| 8 | | (Lafayette) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 245,000</u> |
| 11 | (1693) | South Bernard From Ambassador Caffery to | |
| 12 | | LA Hwy 182 | |
| 13 | | (Lafayette) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 150,000</u> |
| 16 | 50/M39 | CARENCRO | |
| 17 | (938) | Wastewater and City Infrastructure Flood Damages, | |
| 18 | | Planning and Construction | |
| 19 | | (Lafayette) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 2,872,400</u> |
| 22 | (1694) | Gaston Coulee Cleaning, Planning and Improvements | |
| 23 | | (Lafayette) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 190,000</u> |
| 26 | 50/M40 | CASTOR | |
| 27 | (1695) | New Water Well and Related System Improvements, | |
| 28 | | Planning and Construction | |
| 29 | | (Bienville) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 310,000</u> |
| 32 | 50/M44 | CHOUDRANT | |
| 33 | (940) | Village of Choudrant Town Hall | |
| 34 | | (Lincoln) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 20,000</u> |
| 37 | 50/M52 | COLUMBIA | |
| 38 | (1697) | Water Well, Planning and Construction | |
| 39 | | (Caldwell) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 98,000</u> |

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|----|---------------|---|---------------------|
| 1 | 50/M54 | COTTON VALLEY | |
| 2 | (1698) | Cotton Valley Sewerage System Improvements, | |
| 3 | | Planning and Construction | |
| 4 | | (Webster) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 590,000 |
| 7 | | Priority 5 | \$ 970,000 |
| 8 | | Total | <u>\$ 1,560,000</u> |
| 9 | 50/M58 | CROWLEY | |
| 10 | (1700) | Northern Avenue at Center Ditch Bridge Repair, | |
| 11 | | Planning and Construction | |
| 12 | | (Acadia) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 40,000</u> |
| 15 | (1702) | North Avenue O Drainage Improvements, | |
| 16 | | Planning and Construction | |
| 17 | | (Acadia) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 35,000</u> |
| 20 | 50/M59 | CULLEN | |
| 21 | (1703) | Potable Water and Distribution System | |
| 22 | | Improvements, Planning and Construction | |
| 23 | | (Webster) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 80,000</u> |
| 26 | 50/M60 | DELCAMBRE | |
| 27 | (1704) | Water Distribution and Storage System | |
| 28 | | Improvements, Planning and Construction | |
| 29 | | (Vermilion) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 257,800</u> |
| 32 | 50/M61 | DELHI | |
| 33 | (1706) | Richland Parish Recreational and Learning Center, | |
| 34 | | Planning and Construction | |
| 35 | | (Richland) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 975,900</u> |
| 38 | 50/M64 | DEQUINCY | |
| 39 | | | |
| 40 | (957) | Drainage Improvements on Buxton Creek to | |
| 41 | | Prevent Erosion at City Sewer Plant, Planning | |
| 42 | | and Construction | |
| 43 | | (Calcasieu) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 50,000</u> |

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|----|--|--|---------------------|
| 1 | (1707) | Sewer Rehabilitation of 8" Sewer on Holly and | |
| 2 | | North Division Streets and 18" Sewer on William | |
| 3 | | Still Road - City of DeQuincy | |
| 4 | | (Calcasieu) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 5,000</u> |
| 7 | 50/M65 | DERIDDER | |
| 8 | (960) | Education and Job Training Center, Planning and | |
| 9 | | Construction | |
| 10 | | (Beauregard) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 205,000</u> |
| 13 | (962) | Community Recreational Building and Shelter, | |
| 14 | | Planning and Construction and/or Acquisition and | |
| 15 | | Rehabilitation of the Existing Facility (\$1,500,000 | |
| 16 | | Local Match) | |
| 17 | | (Beauregard) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 161,000 |
| 20 | | Priority 5 | \$ 1,975,000 |
| 21 | | Total | <u>\$ 2,136,000</u> |
| 22 | 50/M68 | DONALDSONVILLE | |
| 23 | (1709) | Riverfront Development, Planning and Construction | |
| 24 | | (Ascension) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 720,300</u> |
| 27 | 50/M70 | DOYLINE | |
| 28 | (967) | Village of Doyline Wastewater Treatment | |
| 29 | | Facility Upgrades | |
| 30 | | (Webster) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 2 | \$ 45,000 |
| 33 | | Priority 5 | \$ 370,000 |
| 34 | | Total | <u>\$ 415,000</u> |
| 35 | Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112. | | |
| 36 | 50/M74 | DUSON | |
| 37 | (986) | Duson Sewer System and Street Infrastructure | |
| 38 | | Improvements, Planning and Construction | |
| 39 | | (Acadia) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | \$ 505,000 |
| 42 | | Priority 2 | \$ 80,000 |
| 43 | | Total | <u>\$ 585,000</u> |

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|----|---------------|---|---------------------|
| 1 | 50/M80 | ERATH | |
| 2 | (970) | Wastewater Treatment Plant Improvement, | |
| 3 | | Planning and Construction | |
| 4 | | (Vermilion) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 108,900</u> |
| 7 | (1712) | Public Works Facility, Planning and Construction | |
| 8 | | (Vermilion) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 386,400</u> |
| 11 | 50/M83 | EUNICE | |
| 12 | (1713) | City of Eunice Levee Site Work at Eunice City Lake, | |
| 13 | | and City Park Upgrades, Planning and Construction | |
| 14 | | (St. Landry) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 180,000</u> |
| 17 | 50/M87 | FERRIDAY | |
| 18 | (1715) | Downtown Revitalization, Planning and | |
| 19 | | Construction (\$253,750 In-Kind Local Match) | |
| 20 | | (Concordia) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 503,300</u> |
| 23 | 50/M89 | FLORIEN | |
| 24 | (974) | Village of Florien Town Hall, Planning and | |
| 25 | | Construction | |
| 26 | | (Sabine) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 425,000</u> |
| 29 | 50/M93 | FOREST HILL | |
| 30 | (977) | Renovation of Community Facilities, Planning | |
| 31 | | and Construction (\$375,000 Local Match) | |
| 32 | | (Rapides) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 621,600</u> |
| 35 | 50/M94 | FRANKLIN | |
| 36 | (1718) | Renovation of Old Crowell Elementary Building, | |
| 37 | | Planning and Construction | |
| 38 | | (St. Mary) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 1,802,100</u> |

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|----|---------------|--|-------------------|
| 1 | 50/M95 | FRANKLINTON | |
| 2 | (1719) | Industrial Park Property and Acquisition and | |
| 3 | | Development | |
| 4 | | (Washington) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 40,000</u> |
| 7 | 50/MA3 | GOLDEN MEADOW | |
| 8 | (1720) | Upgrade to North Sewerage Treatment Plant, | |
| 9 | | Planning and Construction | |
| 10 | | (Lafourche) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 175,000</u> |
| 13 | (1721) | Median Turning Lane near Town Hall | |
| 14 | | (Lafourche) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 120,000</u> |
| 17 | 50/MA6 | GRAMBLING | |
| 18 | (991) | Wastewater System Expansion | |
| 19 | | (Lincoln) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 195,000</u> |
| 22 | 50/MA9 | GRAND COTEAU | |
| 23 | (1724) | Police and Utility Departments Roof, Air | |
| 24 | | Conditioning Unit for Town Hall, Handheld | |
| 25 | | Meter Reader, Abandon and Plug Water Well | |
| 26 | | (St. Landry) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 60,000</u> |
| 29 | (1725) | Fire Truck and Fire Station Upgrades | |
| 30 | | (St. Landry) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 10,000</u> |
| 33 | 50/MB1 | GRAND ISLE | |
| 34 | (996) | Historic Recreation Center/Community Center, | |
| 35 | | Planning and Construction | |
| 36 | | (Jefferson) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | \$ 51,600 |
| 39 | | Priority 5 | <u>\$ 790,000</u> |
| 40 | | Total | <u>\$ 841,600</u> |

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|----|-----------------------|---|---------------------|
| 1 | 50/MB2 GRAYSON | | |
| 2 | (1728) | Streets and Drainage Improvements | |
| 3 | | (Caldwell) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 150,000</u> |
| 6 | 50/MB5 GRETNA | | |
| 7 | (1000) | City Hall Exterior and Interior Renovation, | |
| 8 | | Planning and Construction | |
| 9 | | (Jefferson) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 3,302,700</u> |
| 12 | (1001) | Downtown Drainage Improvements, Planning | |
| 13 | | and Construction | |
| 14 | | (Jefferson) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 2,315,000</u> |
| 17 | (1730) | Hancock Street Canal Improvements | |
| 18 | | (Kepler Street - Virgil Street), Planning and | |
| 19 | | Construction | |
| 20 | | (Jefferson) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 1,805,600</u> |
| 23 | (1731) | McDonoghville Fire Station, Planning and | |
| 24 | | Construction | |
| 25 | | (Jefferson) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | \$ 316,700 |
| 28 | | Priority 5 | <u>\$ 175,000</u> |
| 29 | | Total | <u>\$ 491,700</u> |
| 30 | (1732) | Cultural Center for the Arts, Planning and | |
| 31 | | Construction (\$300,000 Local Match, \$500,000 | |
| 32 | | Parish Match) | |
| 33 | | (Jefferson) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 202,700</u> |
| 36 | (1733) | Lion's Club Conversion to Gretna Senior Center, | |
| 37 | | Planning and Construction | |
| 38 | | (Jefferson) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 729,600</u> |
| 41 | (1734) | Jefferson Parish Waterline Connection, Planning | |
| 42 | | and Construction | |
| 43 | | (Jefferson) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 115,000</u> |

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|----|---------------|---|-------------------|
| 1 | (1735) | Stumpf Boulevard Force Main, Planning and | |
| 2 | | Construction | |
| 3 | | (Jefferson) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 640,000</u> |
| 6 | (1737) | Mel Ott Exterior Lighting and Improvements | |
| 7 | | (Jefferson) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 23,800</u> |
| 10 | 50/MB9 | HAMMOND | |
| 11 | (1010) | Gateway to Hammond, Phase I, Planning and | |
| 12 | | Construction | |
| 13 | | (Tangipahoa) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 600,000</u> |
| 16 | (1738) | Sewer System Improvements, Oxidation Ditch | |
| 17 | | Conversion, Sequencing Batch Reactor and Pump | |
| 18 | | Station, Planning and Construction | |
| 19 | | (Tangipahoa) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 900,000</u> |
| 22 | (1739) | Pine Hill Sewer System Improvements and | |
| 23 | | Municipal Tie-In, Planning and Construction | |
| 24 | | (Tangipahoa) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 38,000</u> |
| 27 | 50/MC1 | HARAHAN | |
| 28 | (1740) | Magnolia Boulevard Drainage - West Magnolia | |
| 29 | | to Jefferson Highway, Planning and Construction | |
| 30 | | (Jefferson) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 40,000</u> |
| 33 | 50/MC3 | HAUGHTON | |
| 34 | (1015) | Construction of Joe Delaney Memorial Park, | |
| 35 | | Planning and Construction | |
| 36 | | (Bossier) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 2 | <u>\$ 675,000</u> |
| 39 | (1742) | Additional Water Supply Wells, Planning and | |
| 40 | | Construction | |
| 41 | | (Bossier) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 4,100</u> |

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| 1 | 50/MC6 HENDERSON | |
| 2 | (1018) Henderson Municipal Complex, Planning | |
| 3 | and Construction | |
| 4 | (St. Martin) | |
| 5 | Payable from General Obligation Bonds | |
| 6 | Priority 5 | <u>\$ 250,000</u> |
| 7 | 50/MC9 HOMER | |
| 8 | (1019) Town of Homer, Town Hall Renovations, | |
| 9 | Planning and Construction | |
| 10 | (Claiborne) | |
| 11 | Payable from General Obligation Bonds | |
| 12 | Priority 1 | <u>\$ 226,700</u> |
| 13 | 50/MD1 HORNBECK | |
| 14 | (1024) Improvements to the Compressed Natural Gas | |
| 15 | System, Acquisition, Planning and Construction | |
| 16 | (Vernon) | |
| 17 | Payable from General Obligation Bonds | |
| 18 | Priority 1 | <u>\$ 1,100,000</u> |
| 19 | (1743) Emergency Connection with West Vernon | |
| 20 | Waterworks District and Inline Booster Station, | |
| 21 | Planning and Construction | |
| 22 | (Vernon) | |
| 23 | Payable from General Obligation Bonds | |
| 24 | Priority 1 | <u>\$ 618,100</u> |
| 25 | (1744) Emergency Connection with Sabine Parish | |
| 26 | Water Works District 1, Planning and Construction | |
| 27 | (Sabine) | |
| 28 | Payable from General Obligation Bonds | |
| 29 | Priority 1 | <u>\$ 500,000</u> |
| 30 | (1745) Emergency Connection with Anacoco Water | |
| 31 | System, Planning and Construction | |
| 32 | (Vernon) | |
| 33 | Payable from General Obligation Bonds | |
| 34 | Priority 1 | <u>\$ 155,100</u> |
| 35 | (1746) Rehabilitation of Elevated Water Tank, Planning | |
| 36 | and Construction | |
| 37 | (Vernon) | |
| 38 | Payable from General Obligation Bonds | |
| 39 | Priority 1 | <u>\$ 40,000</u> |

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|----|----------------------------|---|---------------------|
| 1 | 50/MD4 IDA | | |
| 2 | (1028) | Water System Improvements, Water Wells, Tanks, | |
| 3 | | and Booster Stations Construction, Planning and | |
| 4 | | Construction | |
| 5 | | (Caddo) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 5 | <u>\$ 1,195,000</u> |
| 8 | 50/MD5 INDEPENDENCE | | |
| 9 | (1391) | Independence Area Community Pavilion, | |
| 10 | | Planning and Construction | |
| 11 | | (Tangipahoa) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 137,700</u> |
| 14 | (1747) | Sewerage Treatment and Sewer/Water Lines | |
| 15 | | Repairs, Planning and Construction (Cash and/or | |
| 16 | | In-Kind Match Required) | |
| 17 | | (Tangipahoa) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 35,000</u> |
| 20 | 50/ME1 JEAN LAFITTE | | |
| 21 | (1748) | Lafitte Seafood Pavilion, Planning and | |
| 22 | | Construction | |
| 23 | | (Jefferson) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 191,100</u> |
| 26 | 50/ME2 JEANERETTE | | |
| 27 | (1749) | Sewer Treatment Facility Upgrade, Planning | |
| 28 | | and Construction (\$912,500 Federal and/or | |
| 29 | | Local Match) | |
| 30 | | (Iberia) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | \$ 349,000 |
| 33 | | Priority 5 | <u>\$ 125,000</u> |
| 34 | | Total | <u>\$ 474,000</u> |
| 35 | 50/ME6 JONESVILLE | | |
| 36 | (1750) | Renovations to National Guard Armory Building | |
| 37 | | (Catahoula) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 320,000</u> |
| 40 | (1751) | Pumping Station Upgrade, Planning and | |
| 41 | | Construction | |
| 42 | | (Catahoula) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 55,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | (1752) | Drainage Improvements, Planning and Construction | |
| 2 | | (Catahoula) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 524,000</u> |
| 5 | 50/MF1 | KENNER | |
| 6 | (1753) | Drainage Improvements Along Idaho Avenue, | |
| 7 | | 26th Street to West Napoleon Canal, Planning | |
| 8 | | and Construction | |
| 9 | | (Jefferson) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 145,000</u> |
| 12 | (1754) | Lake Trail Drainage Improvement, Planning and | |
| 13 | | Construction | |
| 14 | | (Jefferson) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 825,000</u> |
| 17 | 50/MF2 | KENTWOOD | |
| 18 | (85) | Recreational Facility Property Acquisition, | |
| 19 | | Planning, Site Preparation, Master Recreation | |
| 20 | | Plan and Construction | |
| 21 | | (Tangipahoa) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | \$ 11,100 |
| 24 | | Priority 2 | \$ 200,000 |
| 25 | | Priority 5 | \$ 500,000 |
| 26 | | Total | <u>\$ 711,100</u> |
| 27 | 50/MF4 | KILLIAN | |
| 28 | (1048) | Killian/Springfield Police Joint Facility, | |
| 29 | | Planning and Construction | |
| 30 | | (Livingston) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 250,000</u> |
| 33 | 50/MF9 | LAKE CHARLES | |
| 34 | (86) | Wastewater Treatment Plant, Plant B/C Force | |
| 35 | | Main Segment No. 2, Planning and Construction | |
| 36 | | (\$4,195,000 Local Match) | |
| 37 | | (Calcasieu) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | \$ 2,000,000 |
| 40 | | Priority 5 | \$ 7,530,000 |
| 41 | | Total | <u>\$ 9,530,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (1054) | Infrastructure Improvements for Economic | |
| 2 | | Development, Planning and Construction | |
| 3 | | (\$2,000,000 Local Match) | |
| 4 | | (Calcasieu) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 2,250,000</u> |
| 7 | (1055) | Lakefront Development | |
| 8 | | (Calcasieu) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 200,000</u> |
| 11 | (1756) | Riverside Park Improvements, Planning and | |
| 12 | | Construction | |
| 13 | | (Calcasieu) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 750,000</u> |
| 16 | (1757) | Relocation of Lakeshore Drive, to Include | |
| 17 | | Eastbound and Westbound I-10 Ramps to | |
| 18 | | Ryan Street, Planning and Construction | |
| 19 | | (Calcasieu) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 6,500</u> |
| 22 | 50/MG3 | LEESVILLE | |
| 23 | (1059) | Water System Rehabilitation Including Generators, | |
| 24 | | Planning and Construction | |
| 25 | | (Vernon) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 375,000</u> |
| 28 | (1061) | Street Rehabilitation and Extension | |
| 29 | | (Vernon) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 755,000</u> |
| 32 | (1758) | University Parkway Sewer System and Wastewater | |
| 33 | | Treatment Facilities Enhancements, Planning and | |
| 34 | | Construction | |
| 35 | | (Vernon) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 52,000</u> |
| 38 | (1759) | Highway 28 and 171 Sewer and Water Extension | |
| 39 | | (Vernon) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 24,800</u> |
| 42 | (1760) | Acquisition of East Central Water System | |
| 43 | | (Vernon) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 235,000</u> |

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|----|--|-------------------|
| 1 | 50/MG4 LEONVILLE | |
| 2 | (1761) Leonville Boat Launch Facility Improvements - | |
| 3 | Phase II, Planning and Construction | |
| 4 | (St. Landry) | |
| 5 | Payable from General Obligation Bonds | |
| 6 | Priority 2 | <u>\$ 150,000</u> |
| 7 | 50/MG7 LIVINGSTON | |
| 8 | (1762) Water Tower and Well, Acquisition, Planning and | |
| 9 | Construction | |
| 10 | (Livingston) | |
| 11 | Payable from General Obligation Bonds | |
| 12 | Priority 1 | <u>\$ 500,000</u> |
| 13 | 50/MG8 LIVONIA | |
| 14 | (1763) Sewer Infrastructure Expansion and Improvements | |
| 15 | (Pointe Coupee) | |
| 16 | Payable from General Obligation Bonds | |
| 17 | Priority 1 | <u>\$ 50,000</u> |
| 18 | (1764) Purchase and Installation of Law Enforcement | |
| 19 | Surveillance System, Planning and Construction | |
| 20 | (Pointe Coupee) | |
| 21 | Payable from General Obligation Bonds | |
| 22 | Priority 1 | <u>\$ 83,000</u> |
| 23 | 50/MH3 LOREAUVILLE | |
| 24 | (1766) Loreauville Wastewater Treatment Plant | |
| 25 | Improvements and Demolition Project, | |
| 26 | Planning and Construction | |
| 27 | (Iberia) | |
| 28 | Payable from General Obligation Bonds | |
| 29 | Priority 1 | <u>\$ 106,200</u> |
| 30 | 50/MH6 MADISONVILLE | |
| 31 | (1768) Madisonville Bulkhead | |
| 32 | (St. Tammany) | |
| 33 | Payable from General Obligation Bonds | |
| 34 | Priority 1 | <u>\$ 3,700</u> |
| 35 | 50/MH8 MANDEVILLE | |
| 36 | (1072) Mandeville Police Classroom Addition | |
| 37 | (St. Tammany) | |
| 38 | Payable from General Obligation Bonds | |
| 39 | Priority 1 | <u>\$ 25,000</u> |
| 40 | (1771) Water Tower, Construction | |
| 41 | (St. Tammany) | |
| 42 | Payable from General Obligation Bonds | |
| 43 | Priority 1 | <u>\$ 374,800</u> |

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|----|---------------|---|-------------------|
| 1 | 50/MH9 | MANGHAM | |
| 2 | (1074) | Mangham Recreation Complex | |
| 3 | | (Richland) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 150,000</u> |
| 6 | 50/MI1 | MANSFIELD | |
| 7 | (1078) | Wastewater Collection System Improvements, | |
| 8 | | Planning and Construction | |
| 9 | | (DeSoto) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 50,000</u> |
| 12 | 50/MI4 | MARINGOUIN | |
| 13 | (1079) | Governmental/Multi-Purpose Facility, | |
| 14 | | Planning and Construction | |
| 15 | | (Iberville) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | \$ 120,000 |
| 18 | | Priority 5 | \$ 300,000 |
| 19 | | Total | <u>\$ 420,000</u> |
| 20 | 50/MI6 | MARKSVILLE | |
| 21 | (1772) | Mary Bethune Community Center, previously | |
| 22 | | known as D.A. Jordan Community Center, for | |
| 23 | | the City of Marksville, Planning and Construction | |
| 24 | | (Avoyelles) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 700,000</u> |
| 27 | 50/MJ1 | MELVILLE | |
| 28 | (1083) | Multi-Purpose Community Center, Planning and | |
| 29 | | Construction | |
| 30 | | (St. Landry) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 10,000</u> |
| 33 | 50/MJ3 | MER ROUGE | |
| 34 | (1773) | Boutz Lane Renovations | |
| 35 | | (Morehouse) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 15,000</u> |
| 38 | 50/MJ4 | MERRYVILLE | |
| 39 | (1774) | Sewerage Pump Station and Aeration System | |
| 40 | | Improvements, Planning and Construction | |
| 41 | | (Beauregard) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 225,000</u> |

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|----|---------------|---|----------------------|
| 1 | 50/MJ5 | MINDEN | |
| 2 | (1088) | Potable Water Ground Storage Tank, Planning and | |
| 3 | | Construction | |
| 4 | | (Webster) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 181,400 |
| 7 | | Priority 5 | \$ 650,000 |
| 8 | | Total | <u>\$ 831,400</u> |
| 9 | 50/MJ6 | MONROE | |
| 10 | (88) | I-20 Interchange Improvement and Kansas Garrett | |
| 11 | | Connector, Kansas Lane Connector, Planning and | |
| 12 | | Construction (\$1,000,000 Local and \$6,000,000 | |
| 13 | | Federal Match) | |
| 14 | | (Ouachita) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | \$ 6,435,000 |
| 17 | | Priority 5 | \$ 25,600,000 |
| 18 | | Total | <u>\$ 32,035,000</u> |
| 19 | (1089) | Downtown Development District Facilities and | |
| 20 | | Infrastructure for River Front, Design and | |
| 21 | | Construction | |
| 22 | | (Ouachita) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 100,000</u> |
| 25 | (1776) | Monroe Regional Airport Terminal, Planning | |
| 26 | | and Construction (\$40,500,000 Federal and/or | |
| 27 | | Local Match) | |
| 28 | | (Ouachita) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 1,968,300</u> |
| 31 | 50/MK2 | MORGAN CITY | |
| 32 | (1098) | Lake End Parkway Cabins, Planning and | |
| 33 | | Construction | |
| 34 | | (St. Mary) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 666,100</u> |
| 37 | (1099) | Water Plant Improvements, Planning and | |
| 38 | | Construction | |
| 39 | | (St. Mary) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 50,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 50/MK9 | NATCHITOCHE | |
| 2 | (1104) | Blanchard Road Development, Planning and | |
| 3 | | Construction | |
| 4 | | (Natchitoches) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 200,000</u> |
| 7 | (1106) | Highland Park Road Bridge, Environmental, | |
| 8 | | Planning and Construction | |
| 9 | | (Natchitoches) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 250,000</u> |
| 12 | (1112) | South Natchitoches Drainage Improvements, | |
| 13 | | including Adjacent Roadwork, Planning and | |
| 14 | | Construction | |
| 15 | | (Natchitoches) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 45,000</u> |
| 18 | (1113) | Texas and Pacific Railway Natchitoches Depot | |
| 19 | | Redevelopment | |
| 20 | | (Natchitoches) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 195,000</u> |
| 23 | 50/ML1 | NEW IBERIA | |
| 24 | (1114) | Bayou Teche Museum Expansion and George | |
| 25 | | Rodrigue Park, Planning and Construction | |
| 26 | | (Iberia) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 2 | <u>\$ 500,000</u> |
| 29 | (1780) | Sewer System Upgrade Area D Tributary, | |
| 30 | | Planning and Construction (\$360,000 Local | |
| 31 | | Match) | |
| 32 | | (Iberia) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 66,000</u> |
| 35 | (1781) | Armenco Branch Canal Drainage Improvements | |
| 36 | | (Non-State Match Required) | |
| 37 | | (Iberia) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 2,195,000</u> |
| 40 | (1782) | Frontage Road Improvements, Real Estate, Planning | |
| 41 | | and Construction | |
| 42 | | (Iberia) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 92,100</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/ML2 | NEW LLANO | |
| 2 | (1120) | Raymond Street Rehabilitation | |
| 3 | | (Vernon) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 210,000</u> |
| 6 | (1783) | Expansion of Wastewater System South to Fort | |
| 7 | | Polk Entrance Road (\$750,000 Local Match) | |
| 8 | | Real Estate Acquisition, Planning and Construction | |
| 9 | | (Vernon) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 1,650,000</u> |
| 12 | (1784) | Water System Improvements, Construction | |
| 13 | | (\$800,000 Local Match) | |
| 14 | | (Vernon) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 1,098,900</u> |
| 17 | (1785) | Street Improvements, Planning and Construction | |
| 18 | | (Vernon) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 236,700</u> |
| 21 | 50/ML3 | NEW ORLEANS | |
| 22 | (89) | Historic Algiers Courthouse Renovation, Planning | |
| 23 | | and Construction | |
| 24 | | (Orleans) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 125,000</u> |
| 27 | (1127) | Landside Roadways - Louis Armstrong International | |
| 28 | | North Terminal Project, Planning and Construction | |
| 29 | | (Orleans) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 2 | <u>\$ 2,000,000</u> |
| 32 | (1131) | New Consolidated Westbank Fire Station, Planning | |
| 33 | | and Construction | |
| 34 | | (Orleans) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 375,000</u> |
| 37 | | | |
| 38 | (1132) | Fourth District Police Station, Planning and | |
| 39 | | Construction | |
| 40 | | (Orleans) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 300,000</u> |
| 43 | (1133) | Norman Playground Basketball Gym, and Park | |
| 44 | | Enhancements, Planning and Construction | |
| 45 | | (Orleans) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 110,000</u> |

| | | | |
|----|--------|--|---------------------|
| 1 | (1135) | West Bank Ferry Terminal, Planning and | |
| 2 | | Construction | |
| 3 | | (Orleans) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 100,000</u> |
| 6 | (1786) | Rosenwald Community Center, Planning and | |
| 7 | | Construction | |
| 8 | | (Orleans) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 1,990,000</u> |
| 11 | (1787) | Treme Center Improvements, Planning and | |
| 12 | | Construction | |
| 13 | | (Orleans) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 25,000</u> |
| 16 | (1788) | Taylor Pool and Playground, Renovations and | |
| 17 | | Upgrades, Planning and Construction | |
| 18 | | (Orleans) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 250,000</u> |
| 21 | (1789) | Construction of Opelousas Street Extension from | |
| 22 | | Behrman Avenue to Obannon Street and Construction | |
| 23 | | of Patterson Drive Extension from Hendee Street to | |
| 24 | | Obannon Street, Planning and Construction | |
| 25 | | (Orleans) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | \$ 1,522,000 |
| 28 | | Priority 5 | <u>\$ 250,000</u> |
| 29 | | Total | <u>\$ 1,772,000</u> |
| 30 | (1790) | Algiers Playgrounds and Parks, Renovation of | |
| 31 | | Restrooms, Lighting, Fencing, and Playground | |
| 32 | | Equipment | |
| 33 | | (Orleans) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 275,000</u> |
| 36 | (1791) | Eastern New Orleans Hospital, Equipment, | |
| 37 | | Acquisition, Installation, Planning and Construction | |
| 38 | | (Orleans) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 2,613,000</u> |
| 41 | (1792) | George W. Carver Playground, Renovations and | |
| 42 | | Upgrades, Planning and Construction | |
| 43 | | (Orleans) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 450,000</u> |

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|----|--|---|----------------------|
| 1 | (1793) | Holiday Drive Roadway Construction | |
| 2 | | (Gen. MacArthur to Behrman) | |
| 3 | | (Orleans) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 98,200</u> |
| 6 | (1794) | Algiers Fire Station, Planning and Construction | |
| 7 | | (Orleans) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 200,000</u> |
| 10 | (1795) | West Bank Park Improvements - New Soccer | |
| 11 | | Facilities, Planning and Construction | |
| 12 | | (Orleans) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | \$ 9,236,300 |
| 15 | | Priority 5 | <u>\$ 4,000,000</u> |
| 16 | | Total | <u>\$ 13,236,300</u> |
| 17 | 50/ML4 | NEW ROADS | |
| 18 | (1984) | Industrial Park Development Project, Planning | |
| 19 | | and Construction | |
| 20 | | (Pointe Coupe) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 2 | \$ 750,000 |
| 23 | | Priority 5 | <u>\$ 2,000,000</u> |
| 24 | | Total | <u>\$ 2,750,000</u> |
| 25 | 50/ML8 | NORWOOD | |
| 26 | () | Fire Department Roof Repairs, Planning and | |
| 27 | | Construction | |
| 28 | | (East Feliciana) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 2 | <u>\$ 125,000</u> |
| 31 | Pending submittal and approval of capital outlay budget request pursuant to the provisions | | |
| 32 | of R.S. 39:112. | | |
| 33 | 50/MM4 | OIL CITY | |
| 34 | (1140) | Water System Improvements, Planning | |
| 35 | | and Construction | |
| 36 | | (Caddo) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 2 | <u>\$ 335,000</u> |
| 39 | (1142) | Water Treatment Plant Improvements, Planning | |
| 40 | | and Construction | |
| 41 | | (Caddo) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 1,970,000</u> |

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|----|---------------|--|-------------------|
| 1 | (1796) | Highway 538 Water Line Extension, Planning | |
| 2 | | and Construction | |
| 3 | | (Caddo) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 37,700 |
| 6 | | Priority 2 | \$ 105,000 |
| 7 | | Total | <u>\$ 142,700</u> |
| 8 | 50/MM5 | OLLA | |
| 9 | (1797) | Downtown Area Sidewalk, Ramps, Curbing, | |
| 10 | | and Fencing Enhancements | |
| 11 | | (LaSalle) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 270,000</u> |
| 14 | 50/MM6 | OPELOUSAS | |
| 15 | (1798) | Opelousas Infrastructure Renovation Program, | |
| 16 | | Planning and Construction | |
| 17 | | (St. Landry) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 200,000</u> |
| 20 | 50/MM8 | PARKS | |
| 21 | (1144) | Municipal Complex, Planning and Construction | |
| 22 | | (St. Martin) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 365,000</u> |
| 25 | 50/MM9 | PATTERSON | |
| 26 | (1799) | Replacement of Water and Gas Meters in | |
| 27 | | Patterson, Planning and Construction | |
| 28 | | (St. Mary) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 460,000</u> |
| 31 | 50/MN5 | PLAIN DEALING | |
| 32 | (1146) | Wastewater Treatment Plant Improvement, | |
| 33 | | Planning and Construction | |
| 34 | | (Bossier) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 440,800</u> |
| 37 | (1147) | Water System Distribution Improvements, | |
| 38 | | Planning and Construction | |
| 39 | | (Bossier) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 2 | <u>\$ 385,000</u> |

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|----|---|----|-------------------|
| 1 | 50/MN8 PLEASANT HILL | | |
| 2 | (1149) Rehabilitate Two Elevated Water Tanks and | | |
| 3 | Rehabilitate Water Well, Planning and Construction | | |
| 4 | (Sabine) | | |
| 5 | Payable from General Obligation Bonds | | |
| 6 | Priority 1 | \$ | <u>150,000</u> |
| 7 | (1150) Street Reconstruction and Overlay, Planning and | | |
| 8 | Construction | | |
| 9 | (Sabine) | | |
| 10 | Payable from General Obligation Bonds | | |
| 11 | Priority 1 | \$ | <u>135,000</u> |
| 12 | 50/MO1 PONCHATOULA | | |
| 13 | (1151) Consolidated Law Enforcement Complex, | | |
| 14 | Acquisition, Planning and Construction | | |
| 15 | (Tangipahoa) | | |
| 16 | Payable from General Obligation Bonds | | |
| 17 | Priority 1 | \$ | 900,000 |
| 18 | Priority 5 | \$ | <u>975,000</u> |
| 19 | Total | \$ | <u>1,875,000</u> |
| 20 | (1802) Downtown Parking Lot, Acquisition, Planning | | |
| 21 | and Construction | | |
| 22 | (Tangipahoa) | | |
| 23 | Payable from General Obligation Bonds | | |
| 24 | Priority 1 | \$ | <u>500,000</u> |
| 25 | 50/MO7 QUITMAN | | |
| 26 | (1803) Repair of Wastewater Treatment Facility | | |
| 27 | (Jackson) | | |
| 28 | Payable from General Obligation Bonds | | |
| 29 | Priority 1 | \$ | <u>35,600</u> |
| 30 | 50/MO9 RAYVILLE | | |
| 31 | (1157) Wastewater Transport and Treatment Facilities for | | |
| 32 | Economic Development | | |
| 33 | (Richland) | | |
| 34 | Payable from General Obligation Bonds | | |
| 35 | Priority 1 | \$ | 272,200 |
| 36 | Priority 5 | \$ | <u>500,000</u> |
| 37 | Total | \$ | <u>772,200</u> |
| 38 | (1158) Water Service Facilities for Economic Development, | | |
| 39 | Planning and Construction | | |
| 40 | (Richland) | | |
| 41 | Payable from General Obligation Bonds | | |
| 42 | Priority 1 | \$ | 4,253,100 |
| 43 | Priority 5 | \$ | <u>6,960,000</u> |
| 44 | Total | \$ | <u>11,213,100</u> |

| | | |
|----|--|---------------------|
| 1 | 50/MP5 RINGGOLD | |
| 2 | (1161) Town Hall/Civic Center Renovations, and Remodeling, | |
| 3 | Planning and Construction | |
| 4 | (Bienville) | |
| 5 | Payable from General Obligation Bonds | |
| 6 | Priority 1 | <u>\$ 45,000</u> |
| 7 | 50/MQ1 ROSEPINE | |
| 8 | (1806) Rosepine Wastewater Treatment Plant Improvement, | |
| 9 | Planning and Construction | |
| 10 | (Vernon) | |
| 11 | Payable from General Obligation Bonds | |
| 12 | Priority 1 | <u>\$ 1,610,000</u> |
| 13 | (1807) Water System Improvements, Town of Rosepine, | |
| 14 | Planning and Construction | |
| 15 | (Vernon) | |
| 16 | Payable from General Obligation Bonds | |
| 17 | Priority 1 | <u>\$ 19,000</u> |
| 18 | (1809) Rehabilitation of Elevated Water Tank, Planning and | |
| 19 | Construction | |
| 20 | (Vernon) | |
| 21 | Payable from General Obligation Bonds | |
| 22 | Priority 1 | <u>\$ 235,400</u> |
| 23 | (1810) Improvements to Sewer Collection System | |
| 24 | (Vernon) | |
| 25 | Payable from General Obligation Bonds | |
| 26 | Priority 1 | <u>\$ 155,000</u> |
| 27 | 50/MQ2 RUSTON | |
| 28 | (1164) Martin Luther King Extension | |
| 29 | (Lincoln) | |
| 30 | Payable from General Obligation Bonds | |
| 31 | Priority 5 | <u>\$ 2,200,000</u> |
| 32 | 50/MQ3 ST. FRANCISVILLE | |
| 33 | (1813) Burnet Road Bridge Replacement, Planning and | |
| 34 | Construction | |
| 35 | (West Feliciana) | |
| 36 | Payable from General Obligation Bonds | |
| 37 | Priority 1 | <u>\$ 497,200</u> |
| 38 | 50/MQ4 ST. JOSEPH | |
| 39 | (1167) Repairs and Upgrades to Water System, Planning | |
| 40 | and Construction | |
| 41 | (Tensas) | |
| 42 | Payable from General Obligation Bonds | |
| 43 | Priority 1 | <u>\$ 7,633,100</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | (1814) | Proposed City Hall/Convention Center, Planning | |
| 2 | | and Construction | |
| 3 | | (Tensas) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 15,000</u> |
| 6 | 50/MQ5 | ST. MARTINVILLE | |
| 7 | (1397) | Sewer and Water Updates, Planning and Construction | |
| 8 | | (St. Martin) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 350,000</u> |
| 11 | (1815) | Sewer Lift Station Improvements | |
| 12 | | (St. Martin) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 70,000</u> |
| 15 | 50/MQ8 | SCOTT | |
| 16 | (1396) | Apollo Road Extension (Rue Du Belier and | |
| 17 | | Dulles Drive Intersection to Old Spanish Trail | |
| 18 | | and Apollo Road Intersection), Planning, | |
| 19 | | Construction and Land Acquisition | |
| 20 | | (Lafayette) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | \$ 7,990,000 |
| 23 | | Priority 5 | \$ 7,000,000 |
| 24 | | Total | <u>\$ 14,990,000</u> |
| 25 | (1816) | Water and Sewer Line Installation along Apollo | |
| 26 | | Road Extension, Planning and Construction | |
| 27 | | (Lafayette) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | \$ 1,625,000 |
| 30 | | Priority 5 | \$ 250,000 |
| 31 | | Total | <u>\$ 1,875,000</u> |
| 32 | (1817) | I-10 North Frontage Road, Planning and Construction | |
| 33 | | (Lafayette) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 980,000</u> |
| 36 | 50/MR1 | SHREVEPORT | |
| 37 | (1173) | C.C. Antoine Park, Planning and Construction | |
| 38 | | (Caddo) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 1,100,000</u> |
| 41 | (1176) | Junior Golf Training Facilities (The First Tee) for | |
| 42 | | Jerry Tim Brooks Lakeside Golf Course, Planning | |
| 43 | | and Construction | |
| 44 | | (Caddo) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 60,900</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | (1819) | C.C. Antoine Museum and Arts Center, Planning | |
| 2 | | and Construction (\$64,000 Local Match) | |
| 3 | | (Caddo) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 325,000</u> |
| 6 | () | African American Museum, Planning and | |
| 7 | | Construction | |
| 8 | | (Caddo) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 2 | <u>\$ 335,000</u> |
| 11 | | Pending submittal and approval of a capital outlay budget request pursuant to the provisions | |
| 12 | | of R.S. 39:112. | |
| 13 | 50/MR2 | SIBLEY | |
| 14 | (1183) | Wastewater Treatment Facilities Improvements, | |
| 15 | | Planning and Construction | |
| 16 | | (Webster) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | \$ 305,000 |
| 19 | | Priority 2 | \$ 595,000 |
| 20 | | Total | <u>\$ 900,000</u> |
| 21 | (1184) | Town of Sibley, Water Tank Rehabilitations, | |
| 22 | | Planning and Construction | |
| 23 | | (Webster) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 95,600</u> |
| 26 | 50/MR4 | SIKES | |
| 27 | (1820) | Village of Sikes Water System Extensions | |
| 28 | | and Improvements, Planning and Construction | |
| 29 | | (Winn) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 391,500</u> |
| 32 | 50/MR7 | SIMSBORO | |
| 33 | (1822) | Water Well and Water Main | |
| 34 | | (Lincoln) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 30,000</u> |
| 37 | 50/MS4 | SPRINGFIELD | |
| 38 | (1824) | Water System Planning and Construction | |
| 39 | | (Livingston) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 1,577,900</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/MS5 | SPRINGHILL | |
| 2 | (1188) | City of Springhill Recreational Complex | |
| 3 | | (Webster) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 2 | \$ 290,000 |
| 6 | | Priority 5 | \$ 2,685,000 |
| 7 | | Total | <u>\$ 2,975,000</u> |
| 8 | (1190) | Wastewater Collection System Improvements, | |
| 9 | | Planning and Construction | |
| 10 | | (Webster) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 70,000</u> |
| 13 | 50/MS7 | STERLINGTON | |
| 14 | (1825) | Wastewater Treatment Improvements - Headworks | |
| 15 | | Structure, Planning and Construction | |
| 16 | | (Ouachita) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 160,000</u> |
| 19 | 50/MS9 | SULPHUR | |
| 20 | (1199) | Upgrade Regional Sewerage Pumping Stations | |
| 21 | | (Arizona and Highway 108), Planning and | |
| 22 | | Construction | |
| 23 | | (Calcasieu) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 2,700,000</u> |
| 26 | 50/MT1 | SUN | |
| 27 | (93) | Town Hall Renovations, Planning and Construction | |
| 28 | | (St. Tammany) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 2 | <u>\$ 135,000</u> |
| 31 | 50/MT3 | TALLULAH | |
| 32 | (1827) | Improvements to Sewer System, Planning and | |
| 33 | | Construction | |
| 34 | | (Madison) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 15,000</u> |
| 37 | (1828) | Sewer Treatment Plant Improvements City of | |
| 38 | | Tallulah | |
| 39 | | (Madison) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 115,000</u> |

| | | | |
|----|----------------------------|--|----------------------|
| 1 | 50/MT5 THIBODAUX | | |
| 2 | (1399) | LA Hwy 20 (N. Canal Blvd.) Widening, Planning | |
| 3 | | and Construction | |
| 4 | | (Lafourche) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 291,300</u> |
| 7 | 50/MU2 VIDALIA | | |
| 8 | (94) | Development of a Slackwater Port on the | |
| 9 | | Mississippi River, Planning and Construction | |
| 10 | | (Concordia) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | \$ 9,364,500 |
| 13 | | Priority 5 | <u>\$ 4,250,000</u> |
| 14 | | Total | <u>\$ 13,614,500</u> |
| 15 | 50/MU4 VILLE PLATTE | | |
| 16 | (1207) | Ville Platte Evangeline Recreational Park, Planning, | |
| 17 | | Construction, Infrastructure and Improvements | |
| 18 | | (Evangeline) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 2 | <u>\$ 1,500,000</u> |
| 21 | 50/MU5 VINTON | | |
| 22 | | | |
| 23 | (1829) | Water Treatment Plant Improvements, Including | |
| 24 | | Rehabilitation of Elevated Water Storage Tank, | |
| 25 | | Site and Electrical Improvements, Planning and | |
| 26 | | Construction | |
| 27 | | (Calcasieu) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 80,200</u> |
| 30 | (1830) | Reconstruction of Big Woods Road, Planning | |
| 31 | | and Construction | |
| 32 | | (Calcasieu) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 250,000</u> |
| 35 | 50/MU6 VIVIAN | | |
| 36 | (1211) | Water and Wastewater System Improvements | |
| 37 | | and Extension, Planning and Construction | |
| 38 | | (Caddo) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 932,600</u> |

| | | | |
|----|---------------------------|---|---------------------|
| 1 | 50/MU7 WALKER | | |
| 2 | (1212) | Industrial Park Road Extension, Planning and | |
| 3 | | Construction | |
| 4 | | (Livingston) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 250,000</u> |
| 7 | 50/MV2 WEST MONROE | | |
| 8 | (1832) | Creation of a Hurricane/Disaster Shelter by | |
| 9 | | Expanding the West Ouachita Senior Center, | |
| 10 | | Planning and Construction | |
| 11 | | (Ouachita) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 300,000</u> |
| 14 | (1833) | Rehabilitation of Montgomery Street from | |
| 15 | | LA 34 to I-20, Roadway, Water and Sewer | |
| 16 | | (Ouachita) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 300,000</u> |
| 19 | 50/MV3 WESTLAKE | | |
| 20 | (1834) | Golf Course Development, Planning and | |
| 21 | | Development (\$5,000,000 Local/Other Match | |
| 22 | | Consisting of Cash and/or In-Kind, with First | |
| 23 | | Year not to Exceed \$200,000) | |
| 24 | | (Calcasieu) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 2,110,000</u> |
| 27 | (1835) | Ellis and Linda Drive Improvements, City of | |
| 28 | | Westlake, Planning and Construction | |
| 29 | | (Calcasieu) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 2,115,000</u> |
| 32 | (1836) | Police and Emergency Response Facility, | |
| 33 | | Planning and Construction | |
| 34 | | (Calcasieu) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 1,000,000</u> |
| 37 | (1837) | New Water Well, Planning and Construction | |
| 38 | | (Calcasieu) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 425,000</u> |
| 41 | 50/MV4 WESTWEGO | | |
| 42 | (95) | The WHARF, Planning and Construction | |
| 43 | | (Jefferson) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 200,000</u> |

| | | | |
|----|--------|--|---------------------|
| 1 | (1220) | Drainage Improvements, Phase I | |
| 2 | | (Jefferson) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 117,300</u> |
| 5 | (1221) | Emergency Preparedness Building, Planning | |
| 6 | | and Construction | |
| 7 | | (Jefferson) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 1,105,000</u> |
| 10 | (1222) | Farmers/Fisheries Market, Planning and | |
| 11 | | Construction | |
| 12 | | (Jefferson) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 66,600</u> |
| 15 | (1225) | Park Land and Improvements, Including | |
| 16 | | Improvements to Existing Parks and Land | |
| 17 | | Acquisition, Planning and Construction | |
| 18 | | (Jefferson) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 1,450,000</u> |
| 21 | (1226) | Performing Arts Center/Community Center | |
| 22 | | Renovations, Planning, Construction and Equipment | |
| 23 | | (Jefferson) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 1,004,400</u> |
| 26 | (1228) | Sala Avenue Street and Infrastructure Improvements | |
| 27 | | (Jefferson) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 400,000</u> |
| 30 | (1231) | Street Improvements, including the Placement of | |
| 31 | | Fire Hydrants, Planning and Construction | |
| 32 | | (Jefferson) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 1,000,000</u> |
| 35 | (1234) | Water Plant Improvements, Planning and | |
| 36 | | Construction | |
| 37 | | (Jefferson) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | \$ 3,221,100 |
| 40 | | Priority 5 | \$ 2,000,000 |
| 41 | | Total | <u>\$ 5,221,100</u> |
| 42 | (1235) | Water Tower, Line and Improvements | |
| 43 | | (Jefferson) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 450,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | (1838) | Fire Station, Planning and Construction | |
| 2 | | (Jefferson) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 4,100,000</u> |
| 5 | (1839) | Riverboat Landing Phase IV, Planning and | |
| 6 | | Construction (\$200,000 Local Match) | |
| 7 | | (Jefferson) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 145,000</u> |
| 10 | 50/MV7 | WINNFIELD | |
| 11 | (1840) | Port DeLuce Reservoir, Planning and Construction | |
| 12 | | (Winn) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 500,000</u> |
| 15 | 50/MV8 | WINNSBORO | |
| 16 | (1841) | Winnsboro Farmer's Market, Planning and | |
| 17 | | Construction | |
| 18 | | (Franklin) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 203,800</u> |
| 21 | 50/MW2 | YOUNGSVILLE | |
| 22 | (1242) | Infrastructure Improvements for the Youngsville | |
| 23 | | Sports Complex, Planning and Construction | |
| 24 | | (Lafayette) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 971,200</u> |
| 27 | (1842) | Youngsville Parkway Road Project, Including | |
| 28 | | Waterline Improvements, Roadway Lighting, | |
| 29 | | and Other Infrastructure Improvements, Planning | |
| 30 | | and Construction | |
| 31 | | (Lafayette) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | \$ 320,500 |
| 34 | | Priority 5 | <u>\$ 300,000</u> |
| 35 | | Total | <u>\$ 620,500</u> |
| 36 | (1843) | Highway 92 Realignment Near Youngsville, | |
| 37 | | Construction, Right of Way, and Utilities | |
| 38 | | (Lafayette) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 295,000</u> |

1 **50/MW3 ZACHARY**

| | | | |
|---|--------|---|---------------------|
| 2 | (1248) | Water System Improvements, Planning and | |
| 3 | | Construction | |
| 4 | | (East Baton Rouge) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 1,300,000 |
| 7 | | Priority 2 | \$ 250,000 |
| 8 | | Total | <u>\$ 1,550,000</u> |

9 **50/MW4 ZWOLLE**

| | | | |
|----|--------|--|-------------------|
| 10 | (1846) | Installation of 6" Waterline and Water Well, | |
| 11 | | Planning and Construction (\$25,000 Local Match) | |
| 12 | | (Sabine) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 139,300</u> |

15 **50/MW6 ST. GABRIEL**

| | | | |
|----|--------|--|-------------------|
| 16 | (1847) | St. Gabriel Police Department - Land, Building | |
| 17 | | Acquisition Project, Planning and Construction | |
| 18 | | (Iberville) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 200,000</u> |

21 **50/MW8 CENTRAL**

| | | | |
|----|--------|---------------------------------------|---------------------|
| 22 | (1392) | Administration Building | |
| 23 | | (East Baton Rouge) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 1,140,000</u> |

| | | | |
|----|--------|--|-------------------|
| 26 | (1848) | Expand, Repair, and Modify City of Central | |
| 27 | | Drainage System, Planning and Construction | |
| 28 | | (East Baton Rouge) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 250,000</u> |

31 **50/N02 TULANE UNIVERSITY**

| | | | |
|----|------|---|---------------------|
| 32 | (96) | Tulane River and Coastal Center, Planning and | |
| 33 | | Construction | |
| 34 | | (Orleans) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | \$ 1,500,000 |
| 37 | | Priority 2 | \$ 1,000,000 |
| 38 | | Total | <u>\$ 2,500,000</u> |

| | | | |
|----|---------------|--|----------------------|
| 1 | 50/N03 | THE AUDUBON INSTITUTE, INC. | |
| 2 | (1849) | Audubon 2020 Exhibits | |
| 3 | | (Orleans) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 24,538,800 |
| 6 | | Priority 5 | \$ 23,200,000 |
| 7 | | Total | <u>\$ 47,738,800</u> |
| 8 | | | |
| 9 | 50/N05 | NEW ORLEANS EXHIBITION HALL AUTHORITY | |
| 10 | (1252) | Property Development Project | |
| 11 | | (Orleans) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 5,000,000</u> |
| 14 | 50/N12 | LOUISIANA CHILDREN'S MUSEUM | |
| 15 | (98) | Early Learning Village, Planning, Design, | |
| 16 | | Construction and Equipment | |
| 17 | | (Orleans) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 15,254,900 |
| 20 | | Priority 5 | \$ 15,615,000 |
| 21 | | Total | <u>\$ 30,869,900</u> |
| 22 | 50/N13 | CHENNAULT INDUSTRIAL AIR PARK AUTHORITY | |
| 23 | (1850) | New Aviation Hangar and Ground Support | |
| 24 | | Equipment Facility, Planning and Construction | |
| 25 | | (\$1,000,000 Local Match) | |
| 26 | | (Calcasieu) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 260,000</u> |
| 29 | (1852) | New Air Cargo Facility, Planning and | |
| 30 | | Construction (\$1,100,000 Local Match) | |
| 31 | | (Calcasieu) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | \$ 350,000 |
| 34 | | Priority 5 | \$ 2,750,000 |
| 35 | | Total | <u>\$ 3,100,000</u> |
| 36 | (1853) | New Hangar, Planning and Construction | |
| 37 | | (Calcasieu) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 78,700</u> |
| 40 | 50/N18 | IBERIA PARISH AIRPORT AUTHORITY | |
| 41 | (1255) | Rehabilitation of Hangar #88 | |
| 42 | | and Associated Parking Lot, | |
| 43 | | Planning and Construction | |
| 44 | | (Iberia) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 2 | <u>\$ 1,000,000</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | 50/N21 | BIOMEDICAL RESEARCH FOUNDATION OF | |
| 2 | | NORTHWEST LOUISIANA | |
| 3 | (1854) | P.E.T. Clinical and Research Imaging Equipment | |
| 4 | | (Caddo) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 4,800,000</u> |
| 7 | 50/N25 | WYES TV NEW ORLEANS | |
| 8 | (1259) | WYES Katrina Rebuilding/Equipment Project | |
| 9 | | (Orleans) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | \$ 3,110,000 |
| 12 | | Priority 2 | <u>\$ 900,000</u> |
| 13 | | Total | <u>\$ 4,010,000</u> |
| 14 | 50/N31 | ORLEANS PARISH LAW ENFORCEMENT DISTRICT | |
| 15 | (1855) | Mental Health Facility, Planning and Construction | |
| 16 | | (Orleans) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 100,000</u> |
| 19 | 50/N33 | ENGLAND ECONOMIC AND INDUSTRIAL | |
| 20 | | DEVELOPMENT DISTRICT | |
| 21 | (1260) | New Town Industrial Park Infrastructure Westside | |
| 22 | | of Airfield, Acquisition, Planning and Construction | |
| 23 | | (Rapides) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 2 | \$ 1,300,000 |
| 26 | | Priority 5 | <u>\$ 11,810,000</u> |
| 27 | | Total | <u>\$ 13,110,000</u> |
| 28 | (1261) | Warehouse/Distribution Complex, Planning and | |
| 29 | | Construction | |
| 30 | | (Rapides) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 200,000</u> |
| 33 | 50/N34 | ODYSSEY HOUSE LOUISIANA, INC. | |
| 34 | (1856) | Odyssey House Louisiana Renovation Project, | |
| 35 | | Planning and Construction | |
| 36 | | (Orleans) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | \$ 100,000 |
| 39 | | Priority 5 | <u>\$ 5,800,000</u> |
| 40 | | Total | <u>\$ 5,900,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/N41 | BATON ROUGE METRO AIRPORT | |
| 2 | (99) | Airport Aviation Business Park, Planning and | |
| 3 | | Construction | |
| 4 | | (East Baton Rouge) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 700,000 |
| 7 | | Priority 5 | \$ 500,000 |
| 8 | | Total | <u>\$ 1,200,000</u> |
| 9 | 50/N49 | ST. HELENA PARISH SHERIFF | |
| 10 | (1857) | Renovation of Sheriff's Office Administration | |
| 11 | | Building in Greensburg, Planning and Construction | |
| 12 | | (St. Helena) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 4,800</u> |
| 15 | 50/N51 | NEW ORLEANS JAZZ AND HERITAGE | |
| 16 | | FOUNDATION | |
| 17 | (1858) | The Jazz and Heritage Center Renovation and | |
| 18 | | Addition 1225 North Rampart, Planning and | |
| 19 | | Construction | |
| 20 | | (Orleans) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 135,000</u> |
| 23 | 50/N62 | PLAQUEMINES PARISH LAW ENFORCEMENT | |
| 24 | | DISTRICT | |
| 25 | (1859) | Sheriff's Training Center, Planning and Construction | |
| 26 | | (Plaquemines) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 131,800</u> |
| 29 | (1265) | Bayou Blue - Hollywood Backwater Flood Protection | |
| 30 | | Project, Planning and Construction | |
| 31 | | (Lafourche) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 2 | <u>\$ 1,645,300</u> |
| 34 | 50/N71 | NORTH LAFOURCHE CONSERVATION LEVEE | |
| 35 | | AND DRAINAGE DISTRICT | |
| 36 | (1860) | 80 Arpent Canal Dredging, Caldwell Plantation to | |
| 37 | | Laurel Valley, Planning and Construction | |
| 38 | | (Lafourche) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 1,005,100</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | 50/N74 | THE NATIONAL WORLD WAR II MUSEUM, INC. | |
| 2 | (1268) | Capital Expansion Project, including Parking Structure, | |
| 3 | | Skybridge, Andrew Higgins Plaza, Train Station | |
| 4 | | Experience and Canopy, Planning and Construction | |
| 5 | | (Orleans) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | \$ 27,928,100 |
| 8 | | Priority 2 | \$ 7,000,000 |
| 9 | | Total | <u>\$ 34,928,100</u> |
| 10 | 50/N98 | KINGSLEY HOUSE | |
| 11 | (1271) | Kingsley House Acquisition, Renovations, | |
| 12 | | New Construction and Major Repairs | |
| 13 | | (Orleans) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 4,117,900</u> |
| 16 | 50/NA2 | LAFAYETTE AIRPORT COMMISSION | |
| 17 | (1273) | Construction of a New Passenger Facility Terminal at | |
| 18 | | Lafayette Regional Airport, Planning and Construction | |
| 19 | | (Lafayette) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 1,300,000</u> |
| 22 | | | |
| 23 | (1862) | Construction of Cargo Facilities, Planning and | |
| 24 | | Construction | |
| 25 | | (Lafayette) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 4,990,000</u> |
| 28 | 50/NAJ | EFFORTS OF GRACE, INC. | |
| 29 | (1863) | Ashe Too, Planning and Construction | |
| 30 | | (Orleans) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 15,000</u> |
| 33 | 50/NB3 | MCKINLEY HIGH SCHOOL ALUMNI ASSOCIATION | |
| 34 | (1864) | Old McKinley High Community Center on Thomas | |
| 35 | | Delpit Drive in the City of Baton Rouge, Kitchen | |
| 36 | | and Building Renovations and Elevator Repair, | |
| 37 | | Planning and Construction | |
| 38 | | (East Baton Rouge) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 100,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/NBB | LIGHTHOUSE FOR THE BLIND | |
| 2 | (1277) | Economic Development Project, Planning and | |
| 3 | | Construction | |
| 4 | | (Orleans) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 4,300,000</u> |
| 7 | 50/NBC | CAPITOL CITY FAMILY HEALTH CENTER | |
| 8 | (1865) | New Federally Qualified Health Center, Acquisitions, | |
| 9 | | Planning and Construction (\$71,000 Federal Match) | |
| 10 | | (Ascension, East Baton Rouge) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 35,000</u> |
| 13 | 50/NBG | SOUTH LOUISIANA DEVELOPMENT COUNCIL | |
| 14 | (1866) | SLEC/Nicholls Field and Drainage Improvements, | |
| 15 | | Planning and Construction | |
| 16 | | (Lafourche) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 3,000</u> |
| 19 | 50/NBK | YMCA OF THE CAPITAL AREA | |
| 20 | (1280) | Capital Area YMCA - Long Farms, Acquisition, | |
| 21 | | Planning and Construction | |
| 22 | | (East Baton Rouge) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 100,000</u> |
| 25 | 50/NBM | BLACK RIVER LAKE COMMISSION | |
| 26 | (1867) | Black River Lake Drainage Structure Installation, | |
| 27 | | Studies, Permits, Planning and Construction | |
| 28 | | (Concordia) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 255,000</u> |
| 31 | 50/NBT | DISTRICT 2 ENHANCEMENT CORPORATION | |
| 32 | (1284) | New Orleans East Walking and Bike Trail, Planning | |
| 33 | | and Construction | |
| 34 | | (Orleans) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 25,000</u> |
| 37 | (1285) | St. Claude Community Development and | |
| 38 | | Beautification Project, Planning and Construction | |
| 39 | | (Orleans) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 10,000</u> |

| | | | |
|----|---------------|---|----------------------------|
| 1 | 50/NC2 | BATON ROUGE RECREATION AND PARKS | |
| 2 | | COMMISSION | |
| 3 | (1286) | Anna T. Jordan Site and Facility Improvements | |
| 4 | | (Non-State Match Required) | |
| 5 | | (East Baton Rouge) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | \$ 1,264,400 |
| 8 | | Priority 5 | <u>\$ 150,000</u> |
| 9 | | Total | <u><u>\$ 1,414,400</u></u> |
| 10 | (1288) | Central Community Sports Park, Planning and | |
| 11 | | Construction | |
| 12 | | (East Baton Rouge) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | \$ 671,000 |
| 15 | | Priority 5 | <u>\$ 255,000</u> |
| 16 | | Total | <u><u>\$ 926,000</u></u> |
| 17 | (1290) | Children's Museum, Planning and Construction | |
| 18 | | (\$5,000,000 Local Match) | |
| 19 | | (East Baton Rouge) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 791,300</u> |
| 22 | 50/NCC | ARCHDIOCESE OF NEW ORLEANS | |
| 23 | (1291) | Preservation and Restoration of Historic Structures | |
| 24 | | for Hope Haven/Madonna Manor Campus, Planning | |
| 25 | | and Construction | |
| 26 | | (Jefferson) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | \$ 300,000 |
| 29 | | Priority 5 | <u>\$ 2,800,000</u> |
| 30 | | Total | <u><u>\$ 3,100,000</u></u> |
| 31 | 50/NCJ | WATERWORKS DISTRICT 14 CALCASIEU PARISH | |
| 32 | (1292) | Replacement of Old Starks Water System Lines and | |
| 33 | | Plugging of Old Wells, Planning and Construction | |
| 34 | | (Calcasieu) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 50,000</u> |
| 37 | 50/NCM | FIFTH WARD RECREATION DISTRICT OF | |
| 38 | | ST HELENA | |
| 39 | (1868) | St. Helena Park District | |
| 40 | | (St. Helena) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 5 | <u>\$ 258,000</u> |

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|----|---------------|---|---------------------|
| 1 | 50/NCN | SOUTH TOLEDO BEND WATERWORKS DISTRICT | |
| 2 | (1869) | Water Distribution System Improvements Including | |
| 3 | | Water Meters | |
| 4 | | (Sabine) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 151,700</u> |
| 7 | 50/NCY | RECONCILE NEW ORLEANS, INC. | |
| 8 | (1870) | Reconcile New Orleans, Renovation and Expansion | |
| 9 | | Project, Central City New Orleans, Planning and | |
| 10 | | Construction | |
| 11 | | (Orleans) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 55,000</u> |
| 14 | 50/NCZ | THE LOUISIANA ASSOCIATION FOR THE BLIND | |
| 15 | (1293) | Louisiana Association for the Blind Manufacturing | |
| 16 | | Facility and Organization Headquarters, Planning | |
| 17 | | and Construction | |
| 18 | | (Caddo) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 200,000</u> |
| 21 | 50/NDN | OPPORTUNITIES INDUSTRIALIZATION CENTER | |
| 22 | (1294) | New Education Building, Planning and Construction | |
| 23 | | (Ouachita) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 405,000</u> |
| 26 | 50/NEH | WARD 2 INDUSTRIAL PARK DEVELOPMENT CORPORATION | |
| 27 | () | Hoppy Hopkins Road, Planning and | |
| 28 | | Construction | |
| 29 | | (Caddo) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 2 | <u>\$ 2,000,000</u> |
| 32 | 50/NEZ | LOUISIANA ALLIANCE OF BOYS AND GIRLS CLUB | |
| 33 | (1873) | Louisiana Alliance of Boys and Girls Club, Inc., | |
| 34 | | Planning, Acquisitions, and Construction | |
| 35 | | (Statewide) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 35,000</u> |
| 38 | 50/NFC | JOHN K KELLY GRAND BAYOU RESERVOIR | |
| 39 | (1874) | Grand Bayou Resort Sea Wall and Sewer System | |
| 40 | | Repairs, Planning and Construction | |
| 41 | | (Red River) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 135,000</u> |

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|----|---------------|---|---------------------|
| 1 | 50/NFE | CAJUNDOME | |
| 2 | (1875) | Cajundome Improvements, Planning and Construction | |
| 3 | | (Lafayette) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 21,000</u> |
| 6 | 50/NFQ | ALGIERS DEVELOPMENT DISTRICT, INC. | |
| 7 | (1876) | Westbank Recreation Center - Federal City | |
| 8 | | (Orleans) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 1,662,700</u> |
| 11 | 50/NFS | SHREVEPORT - RUSTON METHODIST CAMP | |
| 12 | (1877) | Caney Conference Center Remodel Project, Planning | |
| 13 | | and Construction | |
| 14 | | (Webster) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 2,000</u> |
| 17 | 50/NG6 | LOUISIANA BLACK HISTORY HALL OF FAME | |
| 18 | (1880) | Museum and Cultural Center, Land Acquisition, | |
| 19 | | Planning and Construction (\$100,000 Cash and/or | |
| 20 | | In-Kind Match) | |
| 21 | | (East Baton Rouge) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 400,000</u> |
| 24 | | | |
| 25 | 50/NGA | LINCOLN PARISH FIRE PROTECTION | |
| 26 | | DISTRICT #1 | |
| 27 | (1881) | Renovations to Existing Facility and Additional | |
| 28 | | Buildings, Acquisition, Planning and Construction | |
| 29 | | (Lincoln) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 120,000</u> |
| 32 | 50/NGE | WEST VERNON WATERWORKS DISTRICT | |
| 33 | (1882) | Expansion of Water Distribution System and | |
| 34 | | Booster Station West Vernon Waterworks District, | |
| 35 | | Planning and Construction | |
| 36 | | (Vernon) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | \$ 136,500 |
| 39 | | Priority 5 | <u>\$ 300,000</u> |
| 40 | | Total | <u>\$ 436,500</u> |

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|----|---------------|--|---------------------|
| 1 | 50/NGF | FAMILY CENTER OF LIFE, INC. | |
| 2 | (1883) | Family Center of Hope Community Center in | |
| 3 | | New Orleans, Planning and Construction | |
| 4 | | (\$600,000 Local Match) | |
| 5 | | (Orleans) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 90,000</u> |
| 8 | 50/NGQ | STRAND THEATER OF SHREVEPORT | |
| 9 | (1301) | Repair and Renovation to the Strand Theatre of | |
| 10 | | Shreveport | |
| 11 | | (Caddo) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | \$ 590,000 |
| 14 | | Priority 5 | <u>\$ 450,000</u> |
| 15 | | Total | <u>\$ 1,040,000</u> |
| 16 | 50/NGY | LINCOLN PARISH SHERIFF'S OFFICE | |
| 17 | (1302) | Safety Town, Planning and Construction | |
| 18 | | (Lincoln) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 2 | <u>\$ 323,750</u> |
| 21 | 50/NHL | BOGALUSA COMMUNITY MEDICAL CENTER | |
| 22 | | FOUNDATION | |
| 23 | (1887) | Capital Improvements at Washington St. Tammany | |
| 24 | | Regional Medical Center | |
| 25 | | (St. Tammany, Washington) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 1,009,100</u> |
| 28 | 50/NHS | PLEASANT HILL-CROSSROADS WATER | |
| 29 | | SYSTEMS, INC. | |
| 30 | (1889) | Pleasant Hill/Crossroads Water System, Repairs | |
| 31 | | and Extension, Planning and Construction | |
| 32 | | (Winn) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | \$ 20,800 |
| 35 | | Priority 5 | <u>\$ 130,000</u> |
| 36 | | Total | <u>\$ 150,800</u> |
| 37 | 50/NIK | LOUISIANA 4-H FOUNDATION | |
| 38 | (1892) | Louisiana 4-H Foundation Youth Educational | |
| 39 | | Development Center, Camp Windy Wood Property, | |
| 40 | | Including Multipurpose Educational Building, | |
| 41 | | Planning, Construction and Acquisition | |
| 42 | | (Grant) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 51,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/NJ2 | CONTEMPORARY ARTS CENTER | |
| 2 | (1896) | Contemporary Arts Center Renovation, Planning | |
| 3 | | and Construction (\$6,131,272 Local Match) | |
| 4 | | (Orleans) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 8,000</u> |
| 7 | 50/NJ7 | LIFESHARES BLOOD CENTERS | |
| 8 | (1897) | LifeShare Blood Centers' Lake Charles Facility | |
| 9 | | Flood Wall and Retractable Flood Gates Project | |
| 10 | | (Calcasieu) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 160,000</u> |
| 13 | 50/NJ8 | NORTH LOUISIANA CRIMINALISTICS LAB | |
| 14 | (1898) | Replacement of Shreveport Facility, Planning | |
| 15 | | and Construction | |
| 16 | | (Caddo) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 7,641,600</u> |
| 19 | 50/NJ9 | DRYADES YMCA | |
| 20 | (1899) | Technical Training Center, Planning and | |
| 21 | | Construction | |
| 22 | | (Orleans) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 440,000</u> |
| 25 | () | Major Repairs and Deferred Maintenance to | |
| 26 | | Dryades YMCA Building and Facilities, | |
| 27 | | Planning and Construction | |
| 28 | | (Orleans) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 2 | <u>\$ 250,000</u> |
| 31 | | Pending submittal and approval of a capital outlay budget request pursuant to the provisions | |
| 32 | | of R.S. 39:112. | |
| 33 | 50/NJA | CECILIA WATER CORPORATION | |
| 34 | (1307) | Water System Improvements for the Cecilia | |
| 35 | | Water Corporation, Planning and Construction | |
| 36 | | (St. Martin) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 2 | <u>\$ 250,000</u> |

| | | | |
|----|---------------|---|-------------------|
| 1 | 50/NJP | WATERWORKS DISTRICT #1 DESOTO PARISH | |
| 2 | (1309) | Water System Improvements and Extension, | |
| 3 | | Planning and Construction (\$1,977,300 Local | |
| 4 | | Match) | |
| 5 | | (DeSoto) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 295,000</u> |
| 8 | 50/NJU | RED HILL WATERWORKS | |
| 9 | (1901) | Replacement Water Well, Connections and | |
| 10 | | Equipment, Planning and Construction | |
| 11 | | (Winn) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 33,100</u> |
| 14 | 50/NJY | EAST COLUMBIA WATER DISTRICT | |
| 15 | (1903) | East Columbia Water System Improvements, | |
| 16 | | Planning and Construction | |
| 17 | | (Caldwell) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 645,000</u> |
| 20 | 50/NJZ | GRAVITY DRAINAGE DISTRICT #8 CALCASIEU | |
| 21 | (1904) | Belfield Ditch Drainage Improvement Project, | |
| 22 | | Planning and Construction | |
| 23 | | (Calcasieu) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 910,000</u> |
| 26 | 50/NK8 | FRANKLIN MEDICAL CENTER INCORPORATED | |
| 27 | (1905) | Franklin Medical Center Renovations, Planning | |
| 28 | | and Construction | |
| 29 | | (Franklin) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 95,000</u> |
| 32 | 50/NLR | HORSESHOE ROAD WATER SYSTEM, INC. | |
| 33 | (1908) | Horseshoe Water System, Planning and Construction | |
| 34 | | (Webster) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 130,600</u> |
| 37 | 50/NM1 | RAPIDES WATER WORKS DISTRICT NO. 3 | |
| 38 | (1909) | Color Removal from Well No. 2 and Well No. 7 | |
| 39 | | at LA Army National Guard, Camp Beauregard, | |
| 40 | | Pineville, LA, Planning and Construction | |
| 41 | | (Rapides) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 50,000</u> |

| | | |
|----|--|---------------------|
| 1 | 50/NM3 NATCHITOCHEES COUNCIL ON AGING | |
| 2 | (1910) Reconstruction and Renovations to Natchitoches | |
| 3 | Parish Council on Aging Office and Activities | |
| 4 | Building, Planning and Construction | |
| 5 | (Natchitoches) | |
| 6 | Payable from General Obligation Bonds | |
| 7 | Priority 1 | <u>\$ 7,700</u> |
| 8 | (1911) Reconstruct Natchitoches Parish Council on Aging | |
| 9 | Activities Building, Planning and Construction | |
| 10 | (Natchitoches) | |
| 11 | Payable from General Obligation Bonds | |
| 12 | Priority 1 | <u>\$ 115,900</u> |
| 13 | 50/NMD BELMONT WATERWORKS | |
| 14 | (1912) Water System Improvements, Planning and | |
| 15 | Construction | |
| 16 | (Sabine) | |
| 17 | Payable from General Obligation Bonds | |
| 18 | Priority 1 | <u>\$ 1,402,500</u> |
| 19 | 50/NMG LIVINGSTON ASSOCIATION FOR RETARDED | |
| 20 | CHILDREN, INC. | |
| 21 | (1913) New Facility for Livingston Association for | |
| 22 | Retarded Children, Inc. Planning and Construction | |
| 23 | (Livingston) | |
| 24 | Payable from General Obligation Bonds | |
| 25 | Priority 1 | <u>\$ 530,000</u> |
| 26 | 50/NMH SOUTHWEST OUACHITA WATERWORKS, INC. | |
| 27 | (1914) Water Distribution System Renovations, Planning | |
| 28 | and Construction | |
| 29 | (Ouachita) | |
| 30 | Payable from General Obligation Bonds | |
| 31 | Priority 1 | <u>\$ 300,000</u> |
| 32 | 50/NML CITY OF GRETNA POLICE DEPARTMENT | |
| 33 | (1916) Gretna Police Department, Construction of Armory, | |
| 34 | Elevation/Flood Proofing/Wind Retrofit, Planning | |
| 35 | and Construction | |
| 36 | (Jefferson) | |
| 37 | Payable from General Obligation Bonds | |
| 38 | Priority 1 | \$ 1,200,000 |
| 39 | Priority 5 | <u>\$ 2,230,000</u> |
| 40 | Total | <u>\$ 3,430,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 50/NNB | PROFESSIONAL SPECIALTIES | |
| 2 | (1318) | USDA Veterinary Biologic Facility, Planning and | |
| 3 | | Construction | |
| 4 | | (East Baton Rouge) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 200,000</u> |
| 7 | 50/NNL | HUNGARIAN SETTLEMENT HISTORICAL SOCIETY | |
| 8 | (1918) | Hungarian Settlement Historical Museum, Planning | |
| 9 | | and Construction | |
| 10 | | (Livingston) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 181,400</u> |
| 13 | 50/NNW | BEAUREGARD PARISH WATERWORKS | |
| 14 | | DISTRICT #3 | |
| 15 | (1320) | Longacre Road Water Plant Improvements, Planning | |
| 16 | | and Construction | |
| 17 | | (Beauregard) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 50,000</u> |
| 20 | 50/NP1 | ACADIANA CRIMINALISTICS LAB | |
| 21 | (1321) | Acadiana Criminalistics Laboratory, Planning, Design, | |
| 22 | | Construction, and Equipment for a New Crime Lab | |
| 23 | | (Iberia) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 2 | <u>\$ 2,000,000</u> |
| 26 | 50/NP3 | BAYOU LAFOURCHE FRESH WATER DISTRICT | |
| 27 | (1322) | Donaldsonville Flood Control, Planning and | |
| 28 | | Construction | |
| 29 | | (Ascension, Assumption, Lafourche, Terrebonne) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | \$ 315,000 |
| 32 | | Priority 5 | <u>\$ 450,000</u> |
| 33 | | Total | <u>\$ 765,000</u> |
| 34 | 50/NPD | IBERIA ECONOMIC DEVELOPMENT AUTHORITY | |
| 35 | (1920) | Progress Point Business Park and Airport Gateway, | |
| 36 | | Land Acquisition, Planning and Construction | |
| 37 | | (Iberia) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | \$ 354,900 |
| 40 | | Priority 2 | \$ 2,000,000 |
| 41 | | Priority 5 | <u>\$ 2,000,000</u> |
| 42 | | Total | <u>\$ 4,354,900</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/NPY | WILEY PEVY POST #74 AMERICAN LEGION | |
| 2 | (1921) | American Legion, Wiley-Pevy Post #74 Roof | |
| 3 | | Repairs/Replacement, Planning and Construction | |
| 4 | | (Webster) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 40,200</u> |
| 7 | 50/NQE | FREED MEN, INC. | |
| 8 | (1923) | Freed Men Housing Renovations, Planning and | |
| 9 | | Construction | |
| 10 | | (Ouachita) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 45,000</u> |
| 13 | 50/NQF | GENTILLY DEVELOPMENT DISTRICT | |
| 14 | (1924) | Milne Boys Home, Planning and Construction | |
| 15 | | (Orleans) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 90,000</u> |
| 18 | 50/NQV | BEAUREGARD WATERWORKS DISTRICT #6 | |
| 19 | (1328) | Water System Improvements, Planning and | |
| 20 | | Construction | |
| 21 | | (Beauregard) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | \$ 170,000 |
| 24 | | Priority 2 | \$ 940,000 |
| 25 | | Priority 5 | <u>\$ 1,505,000</u> |
| 26 | | Total | <u>\$ 2,615,000</u> |
| 27 | 50/NQW | CALCASIEU WATERWORKS DISTRICT #10 | |
| 28 | (1329) | New Water System, Planning and Construction | |
| 29 | | (Calcasieu) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 750,000</u> |
| 32 | 50/NQY | WESTON WATER SYSTEM, INC. | |
| 33 | (1926) | Water Distribution System Expansion - Caney | |
| 34 | | Lake Extension | |
| 35 | | (Jackson) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 300,000</u> |
| 38 | (1927) | Water Mains Extensions with Connections, Booster | |
| 39 | | Station and Emergency Power Improvements, | |
| 40 | | Planning and Construction | |
| 41 | | (Jackson) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 128,700</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/NRD | SOUTH BEAUREGARD PARISH RECREATION | |
| 2 | | DISTRICT #2 | |
| 3 | (1330) | Multi-Purpose Recreation Facility, Planning and | |
| 4 | | Construction | |
| 5 | | (Beauregard) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 465,000</u> |
| 8 | 50/NRO | NATCHITOCHEES COMMUNICATIONS DISTRICT | |
| 9 | (1332) | Natchitoches Parish Emergency Communications | |
| 10 | | District, Planning and Construction | |
| 11 | | (Natchitoches) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 2,800,000</u> |
| 14 | 50/NRS | NORTH DESOTO WATER SYSTEM, INC. | |
| 15 | (103) | Expansion and Improvements to the Water System, | |
| 16 | | Planning and Construction | |
| 17 | | (DeSoto) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 100,000</u> |
| 20 | 50/NRV | MADISON VOLUNTARY COUNCIL ON AGING | |
| 21 | (1334) | Expansion and Improvements to Activities Building, | |
| 22 | | Planning and Construction | |
| 23 | | (Madison) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 2 | <u>\$ 220,000</u> |
| 26 | 50/NSE | SABINE PARISH WATER DISTRICT #1 | |
| 27 | (1928) | New Production Water Well, Planning and | |
| 28 | | Construction | |
| 29 | | (Sabine) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 240,000</u> |
| 32 | 50/NSM | NATCHITOCHEES VETERANS MEMORIAL PARK | |
| 33 | | COMMISSION | |
| 34 | (1929) | Natchitoches Veterans and Memorial Park, | |
| 35 | | Planning and Construction | |
| 36 | | (Natchitoches) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 40,100</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 50/NSP | EDEN HOUSE | |
| 2 | (1930) | New Facility, Acquisition, Planning and | |
| 3 | | Construction | |
| 4 | | (Orleans) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 400,000</u> |
| 7 | 50/NSR | JUNIOR LEAGUE OF GREATER NEW ORLEANS | |
| 8 | (1931) | Renovate Annex Building and Re-Purpose Space, | |
| 9 | | Including Installation of Handicap Accessibility Ramp | |
| 10 | | and Bathroom Upgrades, Planning and Construction | |
| 11 | | (Orleans) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 200,000</u> |
| 14 | (1932) | Renovate Thrift Shop and Annex, Including | |
| 15 | | Parking Lot, Planning and Construction | |
| 16 | | (Orleans) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 51,000</u> |
| 19 | (1933) | Renovate Headquarters Building, Including | |
| 20 | | HVAC System, Planning and Construction | |
| 21 | | (Orleans) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 63,500</u> |
| 24 | 50/NSU | BAYOU CIVIC CLUB | |
| 25 | (1935) | Facilities Upgrade/Roof and Kitchen, Planning | |
| 26 | | and Construction | |
| 27 | | (Lafourche) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 135,000</u> |
| 30 | 50/NSX | MOREHOUSE PARISH SHERIFF | |
| 31 | (1936) | Operations Center Relocation, Site Development, | |
| 32 | | Renovations and Improvements, Planning and | |
| 33 | | Construction (\$130,000 Local Match) | |
| 34 | | (Morehouse) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 306,900</u> |
| 37 | 50/NT2 | MERCY ENDEAVORS | |
| 38 | (1339) | Irish Channel St. Andrew Street Elderly Resource | |
| 39 | | Center, New Facility, Land Acquisition, Including | |
| 40 | | Installation and Acquisition of Building Equipment | |
| 41 | | and Furnishings, Planning and Construction | |
| 42 | | (Orleans) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | \$ 2,176,700 |
| 45 | | Priority 5 | <u>\$ 1,445,000</u> |
| 46 | | Total | <u>\$ 3,621,700</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/NTB | CALCASIEU WATERWORKS DISTRICT 12 | |
| 2 | | WARD 3 | |
| 3 | (1937) | Waterworks District 12, Ward 3 - Water System | |
| 4 | | Improvements, Planning and Construction | |
| 5 | | (Calcasieu) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 1,755,500</u> |
| 8 | 50/NTG | TERREBONNE PARISH RECREATION | |
| 9 | | DISTRICTS 2 AND 3 | |
| 10 | (1340) | Terrebonne Sports Complex, Phase I, Infrastructure | |
| 11 | | Improvements, Acquisition, Planning and Construction | |
| 12 | | (Terrebonne) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 3,970,000</u> |
| 15 | 50/NTI | JACKSON TOURISM ENHANCEMENT | |
| 16 | (1938) | Feliciana Veterans Memorial, Planning and | |
| 17 | | Construction | |
| 18 | | (East Feliciana) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 30,000</u> |
| 21 | 50/NTJ | CADEVILLE WATER DISTRICT | |
| 22 | (1939) | Site No. 4 Water System Renovations and | |
| 23 | | Improvements, Planning and Construction | |
| 24 | | (50% Local Match) | |
| 25 | | (Ouachita) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 3,800</u> |
| 28 | 50/NTK | THE UNION LINCOLN REGIONAL WATER | |
| 29 | | SUPPLY INITIATIVE | |
| 30 | (1940) | Development of Alternative Water Supply from | |
| 31 | | Lake D'Arbonne for Lincoln and Union Parishes | |
| 32 | | (Lincoln, Union) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | \$ 310,000 |
| 35 | | Priority 5 | <u>\$ 3,800,000</u> |
| 36 | | Total | <u>\$ 4,110,000</u> |
| 37 | 50/NTL | GIRL SCOUTS LOUISIANA EAST | |
| 38 | (1343) | Emergency Repairs, Improvements and Upgrades | |
| 39 | | to Girl Scout Camp Whispering Pines, | |
| 40 | | Infrastructure and Facilities | |
| 41 | | (Tangipahoa) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 2 | \$ 100,000 |
| 44 | | Priority 5 | <u>\$ 900,000</u> |
| 45 | | Total | <u>\$ 1,000,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (1344) | Repairs, Improvements and Upgrades to | |
| 2 | | Girl Scout Camp Marydale, Planning and Construction | |
| 3 | | (West Feliciana) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 2 | \$ 200,000 |
| 6 | | Priority 5 | \$ 2,585,000 |
| 7 | | Total | <u>\$ 2,785,000</u> |
| 8 | 50/NTQ | EAST FELICIANA EMERGENCY | |
| 9 | | COMMUNICATIONS DISTRICT | |
| 10 | (1941) | Emergency Communications Center, Planning | |
| 11 | | and Construction | |
| 12 | | (East Feliciana) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 458,300</u> |
| 15 | 50/NTT | HOMER MEMORIAL HOSPITAL | |
| 16 | (1942) | Upper Parking Lot Expansion, Planning and | |
| 17 | | Construction | |
| 18 | | (Claiborne) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 110,000</u> |
| 21 | (1943) | Bone Density Machine, Acquisition and Installation | |
| 22 | | (Claiborne) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 16,100</u> |
| 25 | (1944) | Hospital Roof Repair | |
| 26 | | (Claiborne) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | \$ 25,000 |
| 29 | | Priority 2 | \$ 126,100 |
| 30 | | Total | <u>\$ 151,100</u> |
| 31 | 50/NUJ | HAMMOND AREA RECREATION DISTRICT 1 | |
| 32 | (1947) | Parking Lot for Hammond Area Recreation District | |
| 33 | | No. 1, Planning and Construction | |
| 34 | | (Tangipahoa) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 350,000</u> |
| 37 | 50/NUO | HOUSTON RIVER WATERWORKS DISTRICT 11 | |
| 38 | (1351) | Elevated Water Tank and Associated Piping, | |
| 39 | | Planning and Construction | |
| 40 | | (Calcasieu) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 605,000</u> |

1 **50/NUR 9TH WARD FIELD OF DREAMS**

| | | | |
|---|-----|---|---------------------|
| 2 | () | 9th Ward Field of Dreams Football and Track Stadium | |
| 3 | | Improvements, Planning and Construction | |
| 4 | | (Orleans) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 2 | \$ 750,000 |
| 7 | | Priority 5 | \$ 1,415,000 |
| 8 | | Total | <u>\$ 2,165,000</u> |

9 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
10 of R.S. 39:112.

11 **50/NUV MONROE DOWNTOWN ECONOMIC**
12 **DEVELOPMENT DISTRICT**

| | | | |
|----|--------|---|-------------------|
| 13 | (1352) | Monroe Riverwalk, Planning and Construction | |
| 14 | | (Ouachita) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 200,000</u> |

17 **50/NUW TERREBONNE PARISH RECREATION DISTRICT #11**

| | | | |
|----|--------|---|-------------------|
| 18 | (1948) | Mechanicville Gym - Multi-Purpose Building, | |
| 19 | | Planning and Construction | |
| 20 | | (Terrebonne) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 725,000</u> |

23 **50/NV5 SOUTHWEST LOUISIANA CENTER FOR**
24 **HEALTH SERVICES**

| | | | |
|----|--------|---|------------------|
| 25 | (1949) | SWLA Center for Health Services - Healing Center, | |
| 26 | | Planning and Construction | |
| 27 | | (Calcasieu) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 85,000</u> |

30 **50/NV6 EAST CARROLL PARISH HOSPITAL**

| | | | |
|----|--------|---|-------------------|
| 31 | (1950) | East Carroll Parish Hospital Capital Improvement, | |
| 32 | | Emergency Repairs, Planning and Construction | |
| 33 | | (East Carroll) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 416,500</u> |

36 **50/NVT INDIAN VILLAGE WATER SYSTEM**

| | | | |
|----|--------|--|------------------|
| 37 | (1955) | Connection to Robinson Chapel Water System | |
| 38 | | and Associated Improvements, Planning and | |
| 39 | | Construction | |
| 40 | | (Jackson) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 77,000</u> |

1 **50/NVW OUR LADY OF THE LAKE CHILDREN'S HOSPITAL**

| | | | |
|---|--------|---|----------------------|
| 2 | (1355) | Our Lady of the Lake Children's Hospital, | |
| 3 | | Acquisition, Planning and Construction | |
| 4 | | (East Baton Rouge) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | \$ 4,500,000 |
| 7 | | Priority 5 | \$ 15,500,000 |
| 8 | | Total | <u>\$ 20,000,000</u> |

9 **50/NVZ BORDELONVILLE VOLUNTEER FIRE DEPARTMENT**

| | | | |
|----|--------|---|-------------------|
| 10 | (1359) | Roof Repairs to Fire Department Building, | |
| 11 | | Planning and Construction | |
| 12 | | (Avoyelles) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 2 | <u>\$ 105,000</u> |

15 **50/NW1 UNION PARISH LAW ENFORCEMENT DISTRICT**

| | | | |
|----|--------|--|------------------|
| 16 | (1956) | New Law Enforcement/Services/Training/ Emergency | |
| 17 | | Shelter Complex, Planning and Construction | |
| 18 | | (\$500,000 Local In-Kind Match, \$1,100,000 | |
| 19 | | Federal Match) | |
| 20 | | (Union) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 41,300</u> |

23 **50/NWB LOUISIANA LAKES CONSERVANCY**

| | | | |
|----|--------|---|------------------|
| 24 | (1360) | Louisiana Lakes Conservancy, Planning and | |
| 25 | | Construction | |
| 26 | | (East Baton Rouge) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 50,000</u> |

30 **50/NWK NATIONAL HURRICANE MUSEUM AND SCIENCE CENTER, INC.**

| | | | |
|----|--------|---|----------------------|
| 32 | (1361) | National Hurricane Museum and Science Center, | |
| 33 | | Planning and Construction | |
| 34 | | (Calcasieu) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | \$ 500,000 |
| 37 | | Priority 5 | \$ 26,545,000 |
| 38 | | Total | <u>\$ 27,545,000</u> |

39 **50/NWM NORTH DELTA REGIONAL PLANNING AND ECONOMIC DEVELOPMENT DISTRICT, INC.**

| | | | |
|----|--------|--|-------------------|
| 42 | (1362) | North Delta Innovation Technology and Disaster | |
| 43 | | Recovery Center | |
| 44 | | (Ouachita) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 5 | <u>\$ 950,000</u> |

| | | |
|----|---|---------------------|
| 1 | 50/NWR LOUISIANA SWAMP BASE, INC. | |
| 2 | (1364) Camp Atchafalaya, Acquisition, Planning, | |
| 3 | Design and Construction | |
| 4 | (St. Martin) | |
| 5 | Payable from General Obligation Bonds | |
| 6 | Priority 1 | <u>\$ 356,000</u> |
| 7 | 50/NWS LAFAYETTE CENTRAL PARK, INC. | |
| 8 | (1365) Lafayette Central Park Improvements | |
| 9 | (Lafayette) | |
| 10 | Payable from General Obligation Bonds | |
| 11 | Priority 1 | <u>\$ 2,000,000</u> |
| 12 | 50/NWW THRIVE FOUNDATION | |
| 13 | (1957) New Facility, Planning and Construction | |
| 14 | (East Baton Rouge) | |
| 15 | Payable from General Obligation Bonds | |
| 16 | Priority 1 | <u>\$ 500,000</u> |
| 17 | 50/NWZ NORTH LAFAYETTE REDEVELOPMENT AUTHORITY | |
| 18 | (1367) Acquisition of Blighted, Abandoned Properties for | |
| 19 | Redevelopment and Resale | |
| 20 | (Lafayette) | |
| 21 | Payable from General Obligation Bonds | |
| 22 | Priority 2 | <u>\$ 500,000</u> |
| 23 | (1368) Community Gardens and Greenspace, Redevelopment of | |
| 24 | Blighted, Abandoned, and Adjudicated Properties, | |
| 25 | Planning and Construction | |
| 26 | (Lafayette) | |
| 27 | Payable from General Obligation Bonds | |
| 28 | Priority 2 | <u>\$ 250,000</u> |
| 29 | | |
| 30 | (1369) Intersection Improvements and Streetscape, | |
| 31 | Planning and Construction | |
| 32 | (Lafayette) | |
| 33 | Payable from General Obligation Bonds | |
| 34 | Priority 2 | <u>\$ 250,000</u> |
| 35 | | |
| 36 | 50/NXA OUR LADY OF THE LAKE REGIONAL | |
| 37 | MEDICAL CENTER | |
| 38 | (1370) Our Lady of the Lake Regional Medical Center, | |
| 39 | Mid-City Neighborhood Clinic and Urgent Care | |
| 40 | Center, Planning and Construction | |
| 41 | (East Baton Rouge) | |
| 42 | Payable from General Obligation Bonds | |
| 43 | Priority 1 | <u>\$ 6,945,800</u> |

| | | | |
|----|--|---|----------------------|
| 1 | 50/NXB | MONTEREY RURAL WATER SYSTEM | |
| 2 | (1371) | Emergency Water Ground Storage Tank | |
| 3 | | Replacement, Planning and Construction | |
| 4 | | (Concordia) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 2 | <u>\$ 210,000</u> |
| 7 | 50/NXC | LIVINGSTON PARISH SHERIFF'S OFFICE | |
| 8 | (1622) | Wildlife and Fisheries Outpost on the Diversion | |
| 9 | | (Livingston) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 200,000</u> |
| 12 | 50/NXE | OCHSNER HEALTH SYSTEM | |
| 13 | (1373) | Ochsner Transplant Center of Excellence, | |
| 14 | | Planning and Construction | |
| 15 | | (Jefferson) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 2 | \$ 5,000,000 |
| 18 | | Priority 5 | <u>\$ 10,000,000</u> |
| 19 | | Total | <u>\$ 15,000,000</u> |
| 20 | 50/NXI | HEBERT WATER SYSTEM, INC. | |
| 21 | (1376) | Water System Improvements, Planning and | |
| 22 | | Construction | |
| 23 | | (Caldwell) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 5 | <u>\$ 2,600,000</u> |
| 26 | 50/NXN | LOUISIANA CHILDREN'S MEDICAL CENTER HEALTH | |
| 27 | (1379) | Children's Hospital New Orleans Behavioral Health | |
| 28 | | Hospital, Planning and Construction | |
| 29 | | (Orleans) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 2 | \$ 1,000,000 |
| 32 | | Priority 5 | <u>\$ 2,000,000</u> |
| 33 | | Total | <u>\$ 3,000,000</u> |
| 34 | Pending submittal and approval of a capital outlay budget request pursuant to the provisions | | |
| 35 | of R.S. 39:112. | | |
| 36 | 50/N | THE GLOBAL FOUNDATION FOR BETTER | |
| 37 | | EDUCATION, HEALTH AND ENVIRONMENT, | |
| 38 | | INC. | |
| 39 | () | Urgent Care Facility, Planning and Construction | |
| 40 | | (East Baton Rouge) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 2 | <u>\$ 200,000</u> |
| 43 | Pending submittal and approval of a capital outlay budget request pursuant to the provisions | | |
| 44 | of R.S. 39:112. | | |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/S10 | CALCASIEU PARISH SCHOOL BOARD | |
| 2 | (1958) | Renovations to Lake Charles Boston Stadium, | |
| 3 | | Planning and Construction | |
| 4 | | (Calcasieu) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 1,000,000</u> |
| 7 | 50/S18 | EAST CARROLL PARISH SCHOOL BOARD | |
| 8 | (1959) | Administration Building, Acquisition and | |
| 9 | | Renovation, Planning and Construction | |
| 10 | | (East Carroll) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 280,000</u> |
| 13 | 50/S39 | POINTE COUPEE PARISH SCHOOL BOARD | |
| 14 | (1395) | Pointe Coupee Parish School Board Central Office | |
| 15 | | Relocation, Renovation and Rebuilding Due to | |
| 16 | | Flooding Caused By Hurricane Gustav | |
| 17 | | (Pointe Coupee) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 1,755,100</u> |
| 20 | | | |
| 21 | 50/S63 | WEST FELICIANA PARISH SCHOOL BOARD | |
| 22 | (1387) | Julius Freyhan Cultural/Conference Center, | |
| 23 | | Planning and Construction | |
| 24 | | (West Feliciana) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 561,000 |
| 27 | | Priority 5 | <u>\$ 2,539,000</u> |
| 28 | | Total | <u>\$ 3,100,000</u> |

29 Section 2. The expenditure of funds appropriated in this Act, except appropriations
 30 made to non-profit economic development corporations, shall be in conformity to all existing
 31 statutes relative to public bidding, contractual review, and R.S. 39:101 through 128 and any
 32 other statutes affecting the capital outlay program for state government, state institutions,
 33 and political entities. No contract shall be awarded for any project prior to the granting of
 34 a line of credit or the sale of bonds by the State Bond Commission, determination by the
 35 State Treasurer that cash funding is available in the Comprehensive Capital Outlay Escrow
 36 Account for the project, or delivery of revenue bonds whose issuance is authorized in
 37 Section 1 of this Act.

38 Section 3. Payment for projects specified in this Act must be made by warrant
 39 submitted to the Division of Administration, Department of Transportation and

1 Development, the State Treasurer or other administering agency as provided in Section 8,
2 whichever is appropriate, only to the extent of funds required for immediate payment.
3 Copies of invoices or other supporting documentation shall be submitted with warrants. In
4 the event that any equipment included in this Act, is procured pursuant to the provisions of
5 the State Lease-Purchase Act, R.S. 39:1761 et seq., the amounts included in this Act for each
6 such piece of equipment shall not be appropriated. The provisions of R.S. 39:1771 which
7 require equipment to be leased under the State Lease-Purchase Act to be included in the
8 executive budget and approved by the Legislature through inclusion in the General
9 Appropriation Act shall be considered waived upon the inclusion of such equipment in this
10 Act. Projects contained in this Act may, at the direction of the Division of Administration
11 and with the approval of the State Bond Commission, alternatively be funded through
12 financing programs heretofore or hereafter provided by a public trust and public corporation
13 duly organized pursuant to R.S. 9:2341 et seq., having for its beneficiary the State and the
14 Louisiana Local Government Environmental Facilities and Community Development
15 Authority, pursuant to R.S. 33:4548.1 et seq.

16 Section 4. If at any time during the Fiscal Year 2016-2017, the Governor should
17 find, or the Joint Legislative Committee on the Budget or the Commissioner of
18 Administration should report to the Governor, that the receipts of the treasury are falling
19 short or appear likely to fall short of the revenue estimates for the fiscal year and that a cash
20 deficit is likely to be incurred, the Governor shall take such steps as deemed necessary to
21 prevent the occurrence of a cash deficit. In the event that a capital outlay project funded in
22 this Act falls under an agency which is abolished or for which funds are not appropriated in
23 the 2016-2017 General Appropriation Act, then the funds appropriated in this Act for such
24 capital outlay projects shall not be expended unless deemed necessary by the Governor to
25 protect life or property. In the event that legislation is enacted which transfers facilities or
26 programs for which projects are funded in this Act, on behalf of one agency, institution,
27 department, or management board to another agency, institution, department, or management
28 board, then the projects in this Act shall be deemed transferred also.

1 Section 5. All monies appropriated by this Act and any applicable funds of a prior
2 capital outlay budget act adopted by the Legislature shall be deposited by the State Treasurer
3 in the Comprehensive Capital Outlay Escrow Account, established by this Section, in the
4 state treasury. In accordance with R.S. 36:764, no later than 60 days following the end of
5 each quarter, the state treasurer shall report to the Joint Legislative Committee on the Budget
6 and the Commissioner of Administration, all funds contained in the Miscellaneous Fund of
7 the Comprehensive Capital Outlay Escrow Account. Notwithstanding any provisions
8 contained herein or other law to the contrary, any original issue premium or accrued interest
9 proceeds received pursuant to the sale of general obligation bonds shall remain on deposit
10 to the credit of the Bond Security and Redemption Fund until such time as they may be
11 utilized in accordance with U.S. Department of Treasury Regulations promulgated pursuant
12 to the Internal Revenue Code of 1986. All such monies shall be administered according to
13 the particular act pertaining to the fiscal year in which such monies were appropriated. If
14 it is determined by the Director of the Office of Facility Planning and Control, Division of
15 Administration, that the funds appropriated by this Act or any prior capital outlay budget act
16 are not sufficient to complete the projects contained in any capital outlay budget act, through
17 unavoidable deficiencies in appropriation, including administrative and legal requirements,
18 the Commissioner of Administration, subject to approval of the Joint Legislative Committee
19 on the Budget, may direct the use of interest earned from the investment of general
20 obligation bond or note proceeds in the Comprehensive Capital Outlay Escrow Account, not
21 to exceed an aggregate of five million dollars in any one fiscal year, for the purpose of
22 completing the projects contained in any capital outlay budget act and such money shall be
23 deemed appropriated in specific amounts necessary for such purpose. All appropriations in
24 this Act which are made as additions to funds for previously authorized projects shall be
25 included, for accounting purposes, in the account of said previously authorized projects. If
26 it is determined by the Director of the Office of Facility Planning and Control, Division of
27 Administration, that it is cost effective and practical to combine individual appropriations,
28 the Commissioner of Administration, subject to the approval of the Joint Legislative
29 Committee on the Budget, may direct that two or more appropriations or parts thereof may

1 be combined into a single project for accounting and audit purposes. The Commissioner of
2 Administration may direct that funding in the various statewide and/or multiple parish
3 projects for improvements for state facilities may be transferred to any project, in this Act
4 or any previous Capital Outlay Act, which require supplemental funding for improvements
5 for state facilities which qualify for funding through the various statewide and/or multiple
6 parish projects for improvements for state facilities. The Office of Facility Planning and
7 Control, Division of Administration is authorized to receive settlements and vendor rebates
8 not in excess of \$50,000 unless approved by the Joint Legislative Committee on the Budget,
9 and to add those receipts to the funding for projects in this Act or any previous Capital
10 Outlay Act for which project funds are received. The Office of Facility Planning and
11 Control, Division of Administration is authorized to receive insurance payments and are
12 hereby authorized to immediately repair facilities that suffer insurance losses without those
13 projects being included in the Act and shall report to the Joint Legislative Committee on the
14 Budget any expenditures from insurance funds received pursuant to this section. A portion,
15 as determined by the Commissioner of Administration and not to exceed one percent (1%),
16 of the funding for projects which qualify for the Percent for Art Program, may be transferred
17 from the qualifying project budgets, to the Department of Culture, Recreation and Tourism
18 for costs of acquiring art and administering the program. For all Percent for Art Program
19 projects in this or any previous capital outlay, up to ten percent (10%) of the aforementioned
20 one percent (1%) may be used for the costs of administering the projects.

21 Section 6. Prior to March 1, 2017, the Commissioner of Administration shall submit
22 to the Legislature a list of projects that are completed and the cash balances remaining in
23 each project.

24 Section 7. The Commissioner of Administration, with the approval of the Joint
25 Legislative Committee on the Budget, is authorized to supplement or substitute the
26 appropriations specified in this or previous capital outlay acts with any federal or other funds
27 which are or may become available and such funds shall be deemed appropriated in specific
28 amounts necessary for the purposes of this Act. Any funds received by the State Bond
29 Commission as a result of a prepayment of reimbursement contracts as authorized by law

1 and the Policy and Procedure for Reimbursement Contracts of the Department of Treasury,
2 Office of State Bond Commission, shall be deposited as set forth in such Policy and
3 Procedure and shall be deemed available and appropriated in specific amounts necessary for
4 the purposes of this Act pursuant to the procedure set forth in this section.

5 Section 8. Notwithstanding any provisions contained herein or any other law to the
6 contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the Louisiana Revised
7 Statutes of 1950 as amended, shall not apply to architectural and engineering contracts,
8 administered by the Office of Facility Planning and Control, Division of Administration
9 pursuant to this or any other capital outlay act.

10 Section 9. All funds appropriated herein to the Office of Facility Planning and
11 Control, Division of Administration, on behalf of non-state entities, and administered by
12 cooperative endeavor agreements pursuant to this Act shall be expended within two (2) years
13 from the date of the issuance of the bonds. The Office of Facility Planning and Control,
14 Division of Administration, agrees that it will notify the non-state entity of the date the
15 bonds are issued within three (3) months from the issuance thereof. The non-state entity
16 understands and agrees that if the funds appropriated herein and administered under
17 cooperative endeavor agreements pursuant to this Act are not totally expended within two
18 (2) years from the issuance of the bonds, the Office of Facility Planning and Control,
19 Division of Administration, can close the project and recommend that the Legislature
20 reallocate any unexpended proceeds to other projects.

21 Section 10. Notwithstanding any provisions contained herein or law to the contrary,
22 the proceeds of revenue bonds to be utilized to fund certain projects authorized in Section
23 1 hereof may, in accordance with Article VII, Section 9 of the Louisiana Constitution of
24 1974, be deposited in special accounts held outside the state treasury in accordance with the
25 provisions of any bond resolution, indenture, reimbursement contract, or other bond or
26 financing covenant which provides for the pledge of such funds in connection with the
27 issuance of revenue bonds. For all projects administered by the Office of Facility Planning
28 and Control, Division of Administration, authorized in Section 1 hereof which are payable
29 from the proceeds of revenue bonds, only the Office of Facility Planning and Control,

1 Division of Administration, will be authorized to requisition funds from the special accounts
2 described immediately above, at such time or times as may be deemed necessary by the
3 Office of Facility Planning and Control, Division of Administration, in order to cover
4 contract amounts or other project expenses.

5 Section 11. The Governor shall have the power to veto any line-item in this Act.

6 Section 12. Except as otherwise provided herein, no funds shall be expended on any
7 highway projects on highways within the state highway system as established in R.S. 48:191
8 under the jurisdiction of the Department of Transportation and Development unless and until
9 such project is in the Highway Program, R.S. 48:228 through 232, approved by the Joint
10 Legislative Committee on Transportation, Highways and Public Works. Pursuant to R.S.
11 49:214.6.2(B), no integrated coastal protection construction project shall be undertaken with
12 funds included in this bill except those included in an annual plan finally approved by the
13 legislature in accordance with the provisions of R.S. 49:214.5.3. No funds appropriated to
14 the Coastal Protection and Restoration Authority in this Act as a contribution for a project
15 cost-share or otherwise, for the national economic development and national ecosystem
16 restoration components of the Southwest Coastal Louisiana Study shall be used or provided
17 for the expropriation of property or use of eminent domain, except where such funds are to
18 be used to obtain property voluntarily offered for project purposes, where at least seventy-
19 five percent of the owners have voluntarily offered the property, or where the record or
20 apparent owners have voluntarily offered the property but do not have clear title.

21 Section 13. The word "statewide" used in place of the specific parish designation for
22 projects contained in this Act indicates that the project or program is applicable to all sixty
23 four parishes in the state. The description of any project in this Act shall be deemed to
24 include planning, design, master planning, studies, permits, surveys, testing, construction,
25 land and/or building/improvement acquisition, reconstruction, renovation, repair, right of
26 way and utilities, site and other improvements, miscellaneous/contingencies, lease hold
27 improvements ultimately owned by the State or a political subdivision of the State,
28 equipment and other acquisitions, and any other component of the project if such are
29 included or indicated in the capital outlay request for such projects required by R. S. 39:101

1 subject to the provisions of Title 39 of the Louisiana Revised Statutes. For new construction
2 or renovation projects, equipment or other acquisitions, which can reasonably be considered
3 necessary for the facility to be functional, may be deemed to be included in the project, even
4 if such equipment or other acquisitions are not included or indicated in the project name or
5 the capital outlay request. When local or federal match is referenced in a project title, but
6 only a portion of the state appropriation is granted a line of credit or otherwise funded, then
7 the amount of local or federal match, required to be made available, may be prorated relative
8 to the amount of state appropriation made available through lines of credit.

9 Section 14. The provisions, items, and projects contained in this Act are severable
10 and if any provision, item, or project contained herein, or the application of any such
11 provision, item, or project, is held invalid, such invalidity shall not affect other provisions,
12 items, projects, or applications of the Act which can be given effect without the invalid
13 provision, project, item, or application.

14 Section 15. Notwithstanding any other provisions of law to the contrary, the State
15 shall not grant cash lines of credit, or authorize or issue general obligation bonds in a
16 principal amount in excess of \$1,555,430,000 for Fiscal Year 2016-2017.

17 Section 16. Notwithstanding any contrary provision of this Act or any contrary
18 provision of law, no funds appropriated by this Act shall be released or provided to any
19 recipient of an appropriation made in this Act if, when, and for as long as, the recipient fails
20 or refuses to comply with the provisions of R.S. 24:513. No recipient shall be considered
21 to fail or refuse to comply with the provisions of R.S. 24:513 pursuant to this Section during
22 any extension of time granted by the Legislative Auditor to the recipient to comply. The
23 Legislative Auditor is authorized to grant an extension of time to comply with the provisions
24 of R.S. 24:513 for recipient entities of an appropriation contained in this Act.

25 Section 17. This Act shall become effective upon signature by the Governor or, if
26 not signed by the Governor, upon expiration of the time for bills to become law without
27 signature by the Governor, as provided in Article III, Section 18 of the Constitution of
28 Louisiana. If vetoed by the Governor and subsequently approved by the Legislature, this Act
29 shall become effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 2 Original

2016 Second Extraordinary Session

Abramson

Provides for the capital outlay budget and program for FY 2016-2017; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts.