HLS 10RS-1590 ORIGINAL

Regular Session, 2010

HOUSE BILL NO. 1251

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CAPITAL OUTLAY: Requires the annual reporting of certain information relative to capital outlay projects

AN ACT

2	To enact R.S. 39:116, relative to capital outlay; to require certain information relative to
3	capital outlay projects to be reported annually; to provide relative to the information
4	that must be reported; to provide for certain requirements; and to provide for related
5	matters.
6	Be it enacted by the Legislature of Louisiana:
7	Section 1. R.S. 39:116 is hereby enacted to read as follows:
8	§116. Capital Outlay reporting requirements; projects in any Capital Outlay Budget
9	Act for eight or more years
10	A.(1) The office of facility planning and control shall annually submit a
11	report, no later than February first of each year, containing a list of all capital outlay
12	projects which have been included in any Capital Outlay Budget Act or have been
13	active in the capital outlay system for eight or more years, and which have a residual
14	fund balance as of the date of the report. The report shall be presented in a format
15	which shall include the following information for each of the projects:
16	(a) The title of the project.
17	(b) The total amount of funding approved for the project, including all means
18	of finance, sorted by fiscal year.
19	(c) The current status of the project as either active or complete.

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1 (d) The current balance of funds, sorted by means of finance, for each 2 project. 3 (e) The amount of unspent funds from the original project that have been 4 reappropriated to any other capital outlay project, including the schedule number and title of the capital outlay project for which the funds have been appropriated. This 5 information shall be sorted by means of finance. 6 7 (2) The report shall be submitted to the Joint Legislative Committee on the 8 Budget for review. Failure to timely submit the report required according to the 9 provisions of this Section shall result in the forfeiture of funding in the next fiscal 10 year. 11 B. The provisions of this Section shall also apply to all state agencies and 12 departments which administer the appropriations for capital outlay projects for their agency, including but not limited to the Department of Transportation and 13 14 Development, the Department of Economic Development, the Department of Public 15 Safety and Corrections, the Louisiana Stadium and Exposition District, the 16 Department of Natural Resources, the Legislative Budgetary Control Council, and 17 the Department of Military Affairs. These agencies shall submit their report in a 18 format and time frame to be determined by the office of facility planning and control 19 so that all of the agency's information is included in the report submitted by the 20 office of facility planning and control.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

Connick HB No. 1251

Abstract: Requires the office of facility planning and control and certain other state agencies to annually report fund balance information on capital outlay projects remaining in the system for eight or more years.

<u>Proposed law</u> requires the office of facility planning and control (FP&C) to annually submit a report, no later than February 1st of each year, to the Joint Legislative Committee on the Budget (JLCOB), containing a list of all capital outlay projects which have been included in any Capital Outlay Budget Act or have been active in the capital outlay system for eight or more years and which have a residual fund balance as of the date of the report.

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<u>Proposed law</u> requires the report to include the following information:

- (1) The title of the project.
- (2) The total amount of funding approved for the project, including all means of finance, sorted by fiscal year.
- (3) The current status of the project.
- (4) The current balance of funds, sorted by means of finance, for each project.
- (5) The amount of unspent funds from the original project that has been reappropriated to another capital outlay project.

<u>Proposed law</u> provides that the provisions of <u>proposed law</u> shall also apply to all state agencies which administer their own capital outlay projects. Further requires these agencies to submit their report in a format and time frame to be determined by FP&C so that the agency's information is included in the report submitted by FP&C.

(Adds R.S. 39:116)