

2016 First Extraordinary Session

HOUSE BILL NO. 122

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Supplemental appropriations and reductions in appropriations for Fiscal Year 2015-2016 (Item #1)

1 AN ACT

2 To appropriate funds and to make and otherwise provide for certain reductions in
3 appropriations from certain sources to be allocated to designated agencies and
4 purposes in specific amounts for the making of supplemental appropriations and
5 reductions for said agencies and purposes for the 2015-2016 Fiscal Year; to provide
6 for an effective date; and to provide for related matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1.A. The commissioner of administration is authorized and directed to
9 reduce the State General Fund by Fees and Self-generated Revenues appropriations
10 contained in Act 16 of the 2015 Regular Session of the Legislature for the following
11 agencies in the following amounts:

12 (1) **Executive Department**

- 13 01-100 Executive Office by (\$6,876)
- 14 01-107 Division of Administration by (\$1,639,757)
- 15 01-111 Governor's Office of Homeland Security and Emergency
16 Preparedness by (\$6,143)
- 17 01-112 Department of Military Affairs by (\$130,139)
- 18 01-124 Louisiana Stadium and Exposition District by (\$4,638,029)
- 19 01-254 Louisiana State Racing Commission by (\$367,802)
- 20 01-255 Office of Financial Institutions by (\$314,500)

- 1 **(2) Elected Officials**
- 2 04-139 Secretary of State by (\$554,239)
- 3 04-141 Office of the Attorney General by (\$408,383)
- 4 04-147 State Treasurer by (\$859,659)
- 5 04-160 Agriculture and Forestry by (\$282,560)
- 6 04-165 Commissioner of Insurance by (\$380,288)
- 7 **(3) Department of Economic Development**
- 8 05-251 Office of the Secretary by (\$43,904)
- 9 05-252 Office of Business Development by (\$116,905)
- 10 **(4) Department of Culture, Recreation and Tourism**
- 11 06-261 Office of the Secretary by (\$17,652)
- 12 06-262 Office of the State Library of Louisiana by (\$4,050)
- 13 06-263 Office of State Museum by (\$32,155)
- 14 06-264 Office of State Parks by (\$48,315)
- 15 06-265 Office of Cultural Development by (\$6,351)
- 16 06-267 Office of Tourism by (\$1,513,273)
- 17 **(5) Department of Transportation and Development**
- 18 07-273 Administration by (\$810)
- 19 07-276 Engineering and Operations by (\$1,142,756)
- 20 **(6) Public Safety Services**
- 21 08-418 Office of Management and Finance by (\$509,765)
- 22 08-419 Office of State Police by (\$2,889,513)
- 23 08-420 Office of Motor Vehicles by (\$661,329)
- 24 08-422 Office of State Fire Marshal by (\$93,965)
- 25 08-425 Louisiana Highway Safety Commission by (\$8,451)
- 26 **(7) Youth Services**
- 27 08-403 Office of Juvenile Justice by (\$33,611)
- 28 **(8) Department of Health and Hospitals**
- 29 09-300 Jefferson Parish Human Services Authority by (\$39,946)
- 30 09-301 Florida Parishes Human Services Authority by (\$62,723)

- 1 09-302 Capital Area Human Services District by (\$153,269)
- 2 09-304 Metropolitan Human Services District by (\$48,341)
- 3 09-307 Office of the Secretary by (\$135,288)
- 4 09-309 South Central Louisiana Human Services Authority by (\$86,592)
- 5 09-310 Northeast Delta Human Services Authority by (\$106,467)
- 6 09-320 Office of Aging and Adult Services by (\$54,925)
- 7 09-325 Acadiana Area Human Services District by (\$52,221)
- 8 09-326 Office of Public Health by (\$908,472)
- 9 09-330 Office of Behavioral Health by (\$157,150)
- 10 09-340 Office for Citizens with Developmental Disabilities by (\$103,082)
- 11 09-375 Imperial Calcasieu Human Services Authority by (\$45,645)
- 12 09-376 Central Louisiana Human Services District by (\$83,721)
- 13 09-377 Northwest Louisiana Human Services District by (\$101,018)
- 14 **(9) Department of Natural Resources**
- 15 11-431 Office of the Secretary by (\$11,078)
- 16 11-432 Office of Conservation by (\$570)
- 17 11-434 Office of Mineral Resources by (\$600)
- 18 11-435 Office of Coastal Management by (\$855)
- 19 **(10) Department of Revenue**
- 20 12-440 Office of Revenue by (\$1,990,800)
- 21 **(11) Department of Wildlife and Fisheries**
- 22 16-513 Office of Wildlife by (\$23,981)
- 23 16-514 Office of Fisheries by (\$486,996)
- 24 **(12) Department of Civil Service**
- 25 17-560 State Civil Service by (\$13,341)
- 26 17-562 Ethics Administration by (\$7,239)
- 27 17-565 Board of Tax Appeals by (\$2,628)
- 28 **(13) Special Schools**
- 29 19-653 Louisiana Schools for the Deaf and Visually Impaired by (\$4,688)
- 30 19-657 Louisiana School for Math, Science, and the Arts by (\$6,594)

1 19-662 Louisiana Educational Television Authority by (\$95,729)

2 **(14) Department of Education**

3 19-699 Special School District by (\$37,178)

4 **(15) Louisiana State University Health Science Center Health Care Services**
5 **Division**

6 19-610 Louisiana State University Health Science Center Health Care
7 Services Division by (\$271,548)

8 **(16) Other Requirements**

9 20-931 Louisiana Economic Development - Debt Service and State
10 Commitments by (\$38,368)

11 20-939 Prepaid Wireless 911 Service by (\$242,550)

12 20-940 Emergency Medical Services - Parishes and Municipalities by
13 (\$6,750)

14 20-941 Agriculture and Forestry - Pass Through Funds by (\$12,000)

15 Section 1.B. The commissioner of administration is authorized and directed to
16 reduce the State General Fund by Fees and Self-generated Revenue appropriations contained
17 in Act 46 of the 2015 Regular Session of the Legislature for the following agencies in the
18 following amounts:

19 **Ancillary Appropriations**

20 21-804 Office of Risk Management by (\$133,734)

21 21-806 Louisiana Property Assistance by (\$143,405)

22 21-807 Louisiana Federal Property Assistance Agency by (\$51,402)

23 21-811 Prison Enterprises by (\$331,106)

24 21-815 Office of Technology Services by (\$5,361)

25 21-820 Office of State Procurement by (\$10,178)

26 Section 1.C. The commissioner of administration is authorized and directed to
27 reduce the State General Fund by Statutory Dedications appropriations contained in Act 16
28 of the 2015 Regular Session of the Legislature for the following agencies in the following
29 amounts:

30 **(1) Executive Department**

31 01-103 Mental Health Advocacy Service out of the Indigent Parent
32 Representation Program by (\$4,000)

- 1 01-106 Louisiana Tax Commission out of the Tax Commission Expense
2 Fund by (\$62,729)
- 3 01-107 Division of Administration out of the Energy Performance Contract
4 Fund by (\$10,975)
- 5 01-107 Division of Administration out of the State Emergency Response
6 Fund by (\$6,000)
- 7 01-109 Coastal Protection Restoration Authority out of the Natural
8 Resources Restoration Trust by (\$727,449)
- 9 01-116 Louisiana Public Defender Board out of the Louisiana Public
10 Defender Fund by (\$236,449)
- 11 01-129 Louisiana Commission on Law Enforcement out of the Crime
12 Victims Reparation Fund by (\$53,853)
- 13 01-133 Office of Elderly Affairs out of the New Orleans Area Economic
14 Development Fund by (\$1,570)
- 15 **(2) Elected Officials**
- 16 04-141 Office of the Attorney General out of the Department of Justice Legal
17 Support Fund by (\$402,465)
- 18 04-141 Office of the Attorney General out of the Tobacco Control Special
19 Fund by (\$11,058)
- 20 04-141 Office of the Attorney General out of the Department of Justice Debt
21 Collection Fund by (\$20,731)
- 22 04-141 Office of the Attorney General out of the Tobacco Settlement
23 Enforcement Fund by (\$10,000)
- 24 04-147 State Treasurer out of the Crescent City Amnesty Refund Fund by
25 (\$1,287)
- 26 04-160 Department of Agriculture and Forestry out of the Grain and Cotton
27 Indemnity Fund by (\$5,341)
- 28 04-165 Commissioner of Insurance out of the Administrative Fund by
29 (\$40,762)
- 30 **(3) Department of Economic Development**
- 31 05-252 Office of Business Development out of the Entertainment, Promotion
32 and Marketing Fund by (\$34,934)
- 33 05-252 Office of Business Development out of the Marketing Fund by
34 (\$160,691)
- 35 **(4) Department of Transportation and Development**
- 36 07-276 Engineering and Operations out of the Geaux Pass Transition Fund
37 by (\$23,982)
- 38 **(5) Public Safety Services**
- 39 08-419 Office of State Police out of the Debt Recovery Fund by (\$160,000)

1 Government Entities, by an additional fifty percent of the reduction of the
 2 appropriations out of such funds proposed by the governor and approved by the
 3 Joint Legislative Committee on the Budget at its February 15, 2016 meeting,
 4 for an additional reduction of (\$172,905).

5 Section 1.D. The commissioner of administration is authorized and directed to
 6 reduce the State General Fund by Statutory Dedications appropriations contained in Act 26
 7 of the 2015 Regular Session of the Legislature for the following agencies in the following
 8 amounts:

- 9 26-279 DOTD-Capital Outlay/Non-State out of the Debt Recovery Fund by
 10 (\$170,000)
- 11 26-279 DOTD-Capital Outlay/Non-State out of the Crescent City Transition
 12 Fund by (\$26,000)

13 Section 1.E. The commissioner of administration is authorized and directed to reduce
 14 the State General Fund (Direct) appropriations contained in Act 16 of the 2015 Regular
 15 Session of the Legislature for the following agencies in the following amounts:

16 **SCHEDULE 01 - EXECUTIVE DEPARTMENT**

17	01-100	Executive Office	(\$ 129,558)
18	01-102	Office of the State Inspector General	(\$ 48,768)
19	01-106	Louisiana Tax Commission	(\$ 180,989)
20	01-107	Division of Administration	(\$ 2,045,131)
21	01-111	Governor's Office of Homeland Security and Emergency	
22		Preparedness	(\$ 50,000)
23	01-112	Department of Military Affairs	(\$ 564,570)
24	01-129	Louisiana Commission on Law Enforcement and the	
25		Administration of Criminal Justice	(\$ 116,887)

26 **SCHEDULE 04 - ELECTED OFFICIALS**

27 **DEPARTMENT OF STATE**

28	04-139	Secretary of State	(\$ 717,330)
----	--------	--------------------	--------------

29 **DEPARTMENT OF JUSTICE**

30	04-141	Office of the Attorney General	(\$ 5,974)
----	--------	--------------------------------	------------

31 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

32	04-160	Agriculture and Forestry	(\$ 103,600)
----	--------	--------------------------	--------------

33 **SCHEDULE 05 - DEPARTMENT OF ECONOMIC DEVELOPMENT**

34	05-251	Office of the Secretary	(\$ 250,000)
35	05-252	Office of Business Development	(\$ 150,000)

36 **SCHEDULE 06 - DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

37	06-261	Office of the Secretary	(\$ 72,294)
38	06-262	Office of the State Library of Louisiana	(\$ 24,269)

1	06-263	Office of State Museum	(\$ 50,996)
2	06-264	Office of State Parks	(\$ 509,339)
3	06-265	Office of Cultural Development	(\$ 2,579)
4	SCHEDULE 08 - DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS		
5	CORRECTIONS SERVICES		
6	08-400	Corrections – Administration	(\$ 500,000)
7	08-407	Winn Correctional Center	(\$ 1,000,000)
8	08-408	Allen Correctional Center	(\$ 1,000,000)
9	SCHEDULE 09 - DEPARTMENT OF HEALTH AND HOSPITALS		
10	09-300	Jefferson Parish Human Services Authority	(\$ 314,242)
11	09-301	Florida Parishes Human Services Authority	(\$ 189,112)
12	09-302	Capital Area Human Services District	(\$ 252,329)
13	09-304	Metropolitan Human Services District	(\$ 461,369)
14	09-307	Office of the Secretary	(\$ 573,812)
15	09-309	South Central Louisiana Human Services Authority	(\$ 344,407)
16	09-310	Northeast Delta Human Services Authority	(\$ 163,410)
17	09-320	Office of Aging and Adult Services	(\$ 123,169)
18	09-325	Acadiana Area Human Services District	(\$ 251,104)
19	09-326	Office of Public Health	(\$ 146,673)
20	09-375	Imperial Calcasieu Human Services Authority	(\$ 177,126)
21	09-376	Central Louisiana Human Services District	(\$ 220,179)
22	09-377	Northwest Louisiana Human Services District	(\$ 127,498)
23	SCHEDULE 11 - DEPARTMENT OF NATURAL RESOURCES		
24	11-434	Office of Mineral Resources	(\$ 308,328)
25	SCHEDULE 17 - DEPARTMENT OF CIVIL SERVICE		
26	17-562	Ethics Administration	(\$ 81,062)
27	SPECIAL SCHOOLS AND COMMISSIONS		
28	19-666	Board of Elementary and Secondary Education	(\$ 50,000)
29	SCHEDULE 19 - DEPARTMENT OF EDUCATION		
30	19-678	State Activities	(\$ 2,500,000)
31	19-695	Minimum Foundation Program	(\$ 44,224,446)
32	19-697	Nonpublic Educational Assistance	(\$ 5,000,000)
33	Provided, however, that the reduction to the Minimum Foundation Program shall not affect		
34	the appropriations out of the Minimum Foundation Program required by Senate Concurrent		
35	Resolution 55 of the 2014 Regular Session of the Legislature.		
36	Be it further provided that the commissioner of administration is authorized and directed to		
37	adjust the appropriations and means of financing contained in Act 16 of the 2015 Regular		
38	Session for the Minimum Foundation Program to direct all appropriations out of the Lottery		
39	Proceeds Fund to fund the appropriations required by Senate Concurrent Resolution 55 of		
40	the 2014 Regular Session of the Legislature.		

1 Section 2. The state treasurer is hereby authorized and directed to transfer monies
2 from the State General Fund by Fees and Self-generated Revenues from the Department of
3 Veterans Affairs in the amount of \$5,100,000 into the State General Fund (Direct).

4 Section 3. Notwithstanding any provision of law to the contrary, the secretary of the
5 Department of Health and Hospitals shall not take any action that would result in reductions
6 to or elimination of the Pediatric Day Health Care Program.

7 Section 4. Notwithstanding any provision of law to the contrary, the state treasurer
8 is hereby authorized and directed to transfer to the State General Fund (Direct) the amounts
9 of any reduction in State General Fund by Fees and Self-generated Revenues, Statutory
10 Dedications, or Interagency Transfers reduced as provided or recognized in this Act, by
11 Executive Orders, and by the approval of the Joint Legislative Committee on the Budget.
12 The state treasurer shall make such transfers from each fund prior to fully funding the
13 appropriation from the fund.

14 Section 5. This Act shall become effective upon signature by the governor or, if not
15 signed by the governor, upon expiration of the time for bills to become law without signature
16 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
17 vetoed by the governor and subsequently approved by the legislature, this Act shall become
18 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 122 Engrossed

2016 First Extraordinary Session

Henry

Abstract: Supplemental appropriations and reductions to appropriations for FY 2015-2016.

Supplemental appropriations and reductions to appropriations for FY 2015-2016.

Effective upon signature of governor or lapse of time for gubernatorial action.