

Regular Session, 2010

HOUSE BILL NO. 1067

BY REPRESENTATIVE SCHRODER

BUDGETARY PROCEDURES: Provides for the inclusion of certain items in the Executive Budget and the General Appropriation Bill

1 AN ACT

2 To amend and reenact R.S. 39:51(C) and to enact R.S. 39:36(A)(6), relative to budgetary
3 procedures; to require certain categories of expenditures be included in the Executive
4 Budget; to require certain information be included in the General Appropriation Bill;
5 and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. R.S. 39:51(C) is hereby amended and reenacted and R.S. 39:36(A)(6) is
8 hereby enacted to read as follows:

9 §36. Contents and format of executive budget; supporting document

10 A. The executive budget shall present a complete financial and
11 programmatic plan for the ensuing year, and it shall be configured in a format so as
12 to clearly present and highlight the functions and operations of state government and
13 the financial requirements associated with those functions and operations. The
14 executive budget shall be a performance-based budget. It shall include at a minimum
15 the following:

16 * * *

17 (6) For each program, budget unit, and department, recommended
18 expenditures by major object group expenditures, including but not limited to
19 Salaries, Other Compensation, Related Benefits, Operating Expenses, Professional
20 Services, Acquisitions and Major Repairs, and Other Charges.

21 * * *

1 §51. General Appropriation Bill; other appropriation bills

2 * * *

3 C. The General Appropriation Bill shall reflect a performance-based budget,
4 with specific appropriations for each agency and its programs to include key
5 objectives and key performance indicators therefor. The General Appropriation Bill
6 may also contain provisions for specific rewards or penalties for certain agencies as
7 provided in R.S. 39:87.4. The General Appropriation Bill shall also include the
8 summary of recommended expenditures for each program, budget unit, and
9 department by major object group expenditure contained in the Executive Budget
10 pursuant to R.S. 39:36(A)(6). The General Appropriation Bill shall include, for each
11 budget unit, a summary of the number of classified and unclassified positions
12 authorized for that budget unit.

13 * * *

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

Schroder

HB No. 1067

Abstract: Requires the Executive Budget contain proposed expenditures by major object group expenditure category for each program, budget unit, and department. Requires such proposed expenditures be included in the General Appropriation Bill.

Present law provides that the executive budget shall clearly present and highlight the functions and operations of state government and the financial requirements associated with those functions and operations, and provides for the minimum information included in the executive budget.

Proposed law requires additional information for each program, budget unit, and department in the form of recommended expenditures by major object group expenditures, including but not limited to Salaries, Other Compensation, Related Benefits, Operating Expenses, Professional Services, and Acquisitions and Major Repairs, and Other Charges and the expenditures of the existing operating budget.

Present law provides that the General Appropriation Bill shall reflect a performance-based budget, with specific appropriations for each agency and its programs to include key objectives and key performance indicators therefor. Provides that the General Appropriation Bill may also contain provisions for specific rewards or penalties for certain agencies as provided in R.S. 39:87.4.

Proposed law provides that the General Appropriation Bill shall also include the summary of recommended expenditures for each program, budget unit, and department by major

object group expenditure contained in the Executive Budget pursuant to proposed law. Further requires the General Appropriation Bill to include, for each budget unit, a summary of the number of classified and unclassified positions authorized for that budget unit.

(Amends R.S. 39:51(C); Adds R.S. 39:36(A)(6))