

2016 Regular Session

HOUSE BILL NO. 1030

BY REPRESENTATIVE MONTOUCET

APPROPRIATIONS: Provides for the ordinary operating expenses of state government for Fiscal Year 2016-2017

1 AN ACT

2 To make appropriations for the ordinary expenses of the executive branch of state
3 government, pensions, public schools, public roads, public charities, and state
4 institutions and providing with respect to the expenditure of said appropriations; to
5 provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The appropriations in this Act from state revenue shall be payable out of
8 the sources specified and shall be limited by the provisions of Article VII, Section 10(D) of
9 the Louisiana Constitution.

10 Section 2. All money from federal, interagency, statutory dedications, or self-
11 generated revenues shall be available for expenditure in the amounts herein appropriated.
12 Any increase in such revenues shall be available for allotment and expenditure by an agency
13 on approval of an increase in the appropriation by the commissioner of administration and
14 the Joint Legislative Committee on the Budget. Any increase in such revenues for an agency
15 without an appropriation from the respective revenue source shall be incorporated into the
16 agency's appropriation on approval of the commissioner of administration and the Joint
17 Legislative Committee on the Budget. In the event that these revenues should be less than
18 the amount appropriated, the appropriation shall be reduced accordingly. To the extent that
19 such funds were included in the budget on a matching basis with state funds, a corresponding
20 decrease in the state matching funds may be made.

1 Section 3. The figures in parentheses following the designation of a department are
2 the total authorized/appropriated positions for that department.

3 Section 4. The following sums or so much thereof as may be necessary are hereby
4 appropriated out of any monies in the state treasury from the sources specified; from federal
5 funds payable to the state by the United States Treasury; or from funds belonging to the State
6 of Louisiana and/or collected by boards, commissions, departments, and agencies thereof,
7 for purposes specified herein for the year commencing July 1, 2016, and ending June 30,
8 2017.

Department (Authorized Positions)	State General Fund	Interagency Transfers	Fees & Self- generated Revenue	Statutory Dedications	Federal	Total
01 - Executive Department (Authorized Positions - 1,876)	\$56,177,304	\$74,054,300	\$140,348,269	\$159,377,925	\$1,781,097,643	\$2,211,055,441
03 - Department of Veterans Affairs (Authorized Positions - 838)	\$2,364,195	\$1,555,603	\$16,000,000	\$115,528	\$39,048,575	\$59,083,901
04 - Elected Officials						
Department of State (Authorized Positions - 313)	\$41,100,476	\$237,813	\$25,584,789	\$514,078	\$0	\$67,437,156
Department of Justice (Authorized Positions - 479)	\$5,394,233	\$21,302,807	\$6,887,280	\$22,433,009	\$7,750,321	\$63,767,650
Office of the Lieutenant Governor (Authorized Positions - 7)	\$622,699	\$329,132	\$10,000	\$0	\$5,511,341	\$6,473,172
Department of Treasury (Authorized Positions - 54)	\$0	\$1,421,123	\$8,139,506	\$857,596	\$0	\$10,418,225
Department of Public Service (Authorized Positions - 97)	\$0	\$0	\$0	\$8,895,471	\$0	\$8,895,471
Department of Agriculture and Forestry (Authorized Positions - 553)	\$12,695,137	\$636,945	\$7,282,424	\$33,822,471	\$8,176,775	\$62,613,752
Department of Insurance (Authorized Positions - 225)	\$0	\$0	\$27,291,090	\$1,432,793	\$1,842,690	\$30,566,573
05 - Department of Economic Development (Authorized Positions - 110)	\$6,843,980	\$2,300,000	\$2,614,739	\$19,044,729	\$0	\$30,803,448
06 - Department of Culture, Recreation and Tourism (Authorized Positions - 616)	\$16,940,696	\$5,755,462	\$27,030,395	\$10,426,959	\$7,518,319	\$67,671,831
07 - Department of Transportation and Development (Authorized Positions - 4,194)	\$0	\$11,910,000	\$28,184,037	\$512,850,444	\$22,797,811	\$575,742,292
08 - Department of Public Safety and Corrections						
Corrections Services (Authorized Positions - 4,684)						

1	\$425,359,787	\$4,755,047	\$40,179,645	\$54,000	\$1,480,697	\$471,829,176
2	Public Safety Services (Authorized Positions - 2,414)					
3	\$0	\$38,036,571	\$132,043,013	\$228,737,578	\$47,545,275	\$446,362,437
4	Youth Services (Authorized Positions - 996)					
5	\$40,133,984	\$16,959,959	\$775,487	\$149,022	\$891,796	\$58,910,248
6	09 - Department of Health and Hospitals (Authorized Positions - 5,502)					
7	\$1,730,998,438	\$451,483,478	\$180,268,358	\$419,017,336	\$5,866,633,553	\$8,648,401,163
8	10 - Department of Children and Family Services (Authorized Positions - 3,409)					
9	\$108,329,003	\$44,217,734	\$17,517,760	\$1,255,661	\$510,123,167	\$681,443,325
10	11 - Department of Natural Resources (Authorized Positions - 324)					
11	\$3,225,480	\$18,726,573	\$343,750	\$28,932,120	\$16,522,373	\$67,750,296
12	12 - Department of Revenue (Authorized Positions - 700)					
13	\$0	\$749,801	\$94,755,887	\$549,459	\$0	\$96,055,147
14	13 - Department of Environmental Quality (Authorized Positions - 677)					
15	\$180,094	\$350,000	\$24,790	\$93,985,517	\$19,900,946	\$114,441,347
16	14 - Louisiana Workforce Commission (Authorized Positions - 923)					
17	\$3,191,084	\$4,595,368	\$272,219	\$111,396,051	\$162,475,300	\$281,930,022
18	16 - Department of Wildlife and Fisheries (Authorized Positions - 773)					
19	\$0	\$6,093,264	\$5,266,234	\$118,075,057	\$45,290,537	\$174,725,092
20	17 - Department of Civil Service (Authorized Positions - 169)					
21	\$2,302,774	\$11,569,045	\$1,020,434	\$2,120,685	\$0	\$17,012,938
22	19 - Higher Education (Authorized Positions - 19,483)					
23	\$447,655,772	\$37,546,031	\$1,326,614,704	\$183,675,165	\$83,058,059	\$2,078,549,731
24	19 - Special Schools and Commissions (Authorized Positions - 724)					
25	\$16,607,692	\$23,805,269	\$3,055,133	\$25,107,251	\$105,086	\$68,680,431
26	19 - Department of Education (Authorized Positions - 490)					
27	\$3,457,966,817	\$355,742,646	\$57,422,846	\$301,242,890	\$1,095,999,864	\$5,268,375,063
28	19 - Louisiana State University Health Care Services Divisions (Authorized Positions - 331)					
29	\$27,655,880	\$31,543,383	\$6,034,389	\$0	\$4,800,336	\$70,033,988
30	20 - Other Requirements (Authorized Positions - 0)					
31	\$434,390,672	\$44,673,189	\$8,832,200	\$235,066,827	\$5,046,260	\$728,009,148

32 Section 5. This Act shall become effective on July 1, 2016.

DIGEST

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HB 1030 Original

2016 Regular Session

Montoucet

Makes appropriations for FY 2016-2017.

Effective July 1, 2016.