



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: SB 463 SLS 16RS 546
Bill Text Version: ENGROSSED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.: REVISED

Date: April 21, 2016 10:43 AM Author: BISHOP, W.
Dept./Agy.: Orleans Civil District Court Analyst: David Greer
Subject: Capital Improvements costs and charges

COURTS EG +\$1,462,260 LF RV See Note Page 1 of 1
Provides relative to Judicial Building Fund for Civil District Court for the parish of Orleans. (8/1/16)

Purpose of the Bill: Extends the time period from August 15, 2016 to August 15, 2021 for which costs and charges may be levied for the construction or lease of a courthouse.

Table with 7 columns: EXPENDITURES, 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total. A second table below shows REVENUES with similar columns and rows, including Local Funds and Annual Total.

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

We assume that any additional collections relating to extending the expiration date for the bidding of a construction contract or the leasing of a privately constructed facility will be used solely for the acquisition of a courthouse facility.

REVENUE EXPLANATION

The bill will increase the revenues collected by the Orleans Civil District Court in the 2016-2017 fiscal year and each subsequent fiscal year through August 15, 2021.

According to the December 31, 2014 audit report of the Orleans Civil District Court Building Commission, building fees of approximately \$1,462,260 were collected. This averages to be \$121,855 per month. Assuming that similar amounts will be collected each month in each fiscal year, the following additional amounts will be collected.

Table with 3 columns: Fiscal Year, Description, Amount. Rows: 2016-2017 10 1/2 month (8/15/16 - 6/30/17) X \$121,855 per mo. = \$1,279,478; 2017-2021 Each Fiscal Year (12 months) X \$121,855 per mo. = \$1,462,260

The Clerk of Orleans Civil District Court provided an estimated increase of \$1,401,201 will be collected in the 2016-2017 fiscal year. However, for purposes of this fiscal note, we are using the audit report numbers as shown above.

- Senate Dual Referral Rules House
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}
6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
Michael G. Battle
Manager, Advisory Services