



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **SB 463** SLS 16RS 546
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 15, 2016 11:02 AM	Author: BISHOP, W.
Dept./Agy.: Orleans Civil District Court	Analyst: David Greer
Subject: Capital Improvements costs and charges	

COURTS OR +\$1,279,478 LF RV See Note Page 1 of 1
 Provides relative to Judicial Building Fund for Civil District Court for the parish of Orleans. (8/1/16)

Purpose of the Bill: Extends the time period from August 15, 2016 to August 15, 2017 for which costs and charges may be levied for the construction or lease of a courthouse.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$1,279,478</u>	<u>\$182,783</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$1,462,261
Annual Total	\$1,279,478	\$182,783	\$0	\$0	\$0	\$1,462,261

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

We assume that any additional collections relating to extending, for one year, the expiration date for the bidding of a construction contract or the leasing of a privately constructed facility will be used solely for the acquisition of a courthouse facility.

REVENUE EXPLANATION

The bill will increase the revenues collected by the Orleans Civil District Court in the 2016-2017 fiscal year and for the first month and a half of the 2017-2018 fiscal year.

According to the December 31, 2014 audit report of the Orleans Civil District Court Building Commission, building fees of \$1,462,259 were collected. This averages to be \$121,855 per month. Assuming that similar amounts will be collected each month in 2016 and 2017, the following additional amounts will be collected.

2016-2017	10 ½ month (8/15/16 – 6/30/17)	X	\$121,855 per mo.	=	\$1,279,478
2017-2018	1 ½ month (7/1/17 – 8/15/17)	X	\$121,855 per mo.	=	\$ 182,783

The Clerk of Orleans Civil District Court provided an estimated increase of \$1,401,201 will be collected in the 2016-2017 fiscal year and an estimated increase of \$124,732 will be collected in the 2017-2018 fiscal year. However, for purposes of this fiscal note, we are using the audit report numbers as shown above.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} | |
| <input checked="" type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input checked="" type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |

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