

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 311** SLS 22RS 346

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 20, 2022	6:13 PM	Author: MILLIGAN
Dept./Agy.: Governor's Office of Homeland Security & Emergency Preparedness		Analyst: Monique Appeaning
Subject: Administrative Rules & Annual Emergency Preparedness Course		

HOMELAND SECURITY EG +\$75,000 GF EX See Note Page 1 of 1
Requires the Governor's Office of Homeland Security and Emergency Preparedness to adopt certain rules. (8/1/22)

Proposed law directs the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) to promulgate standards and regulations in accordance with the Administrative Procedure Act for an annual emergency preparedness course for the benefit of local officials and members of the legislature prior to January 1, 2023. Proposed law requires the participation of local officials and members of the legislature in this course starting July 1, 2023. Proposed law directs GOHSEP to promulgate standards and regulations in accordance with the Administrative Procedure Act regarding disbursement of assets and diversion of resources during a federally or gubernatorially declared emergency.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in a one-time expenditure of \$75,000 SGF in the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) to develop an annual emergency preparedness course for elected officials. To implement the proposed law, GOHSEP reports the agency will enter into a one-time consulting services contract for the development of the course. This is a one-time only cost for initial development then GOHSEP will maintain after the completion of the course.

NOTE: GOHSEP would issue a contract for the development of the required annual emergency preparedness course for local officials and members of the legislature. This would include research and analysis of state law, federal regulations, and GOHSEP internal procedures by the Contractor. Additionally, GOHSEP would require development of the course content manual and development of a PowerPoint and web based training course. GOHSEP would absorb all required printing and course delivery cost. The courses will be online and in-person.

Louisiana Municipal Association indicates that if the training mandates in-person attendance, there would be costs associated with travel for each municipal official required to attend.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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Interim Deputy Fiscal Officer