

LEGISLATIVE FISCAL OFFICE

Fiscal Note



Fiscal Note On: **SB 28** SLS 14RS 144
 Bill Text Version: **ENROLLED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: June 2, 2014 7:08 AM	Author: HEITMEIER
Dept./Agy.: Division of Administration (DOA)	Analyst: Travis McIlwain
Subject: State Buildings - Breast feeding & lactation	

PUBLIC BUILDINGS/GROUNDS EN INCREASE EX See Note Page 1 of 1

Provides relative to the implementation of the requirement that certain state-owned buildings be equipped with suitable accommodations for breastfeeding and lactation. (gov sig)

Current law provides that on or before July 1, 2014, the office of state buildings shall cause to be constructed in exactly 10 state buildings rooms of the type provided for in current law. Proposed law amends current law to provide that on or before July 1, 2016, the office of state buildings shall cause to be constructed in exactly 20 state building rooms of the type in law. The accommodation shall have at a minimum: 1.) a lockable door, 2.) work surface & chair, 3.) storage for cleaning supplies, and 4.) conveniently placed electrical outlets. Current law provides that the office of state buildings shall construct these rooms in 10 buildings and shall select the buildings based upon the following criteria: 1.) cost minimization, 2.) utilization demand. Proposed bill provides that SGF shall not be used for the construction of the specified room. Effective upon governor's signature.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	INCREASE	INCREASE	\$0	\$0	\$0	\$0
Ded./Other	INCREASE	INCREASE	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total			\$0	\$0	\$0	\$0

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation may result in an expenditure impact ranging from \$500 to \$5,000 per room spread over FY 15 and FY 16. According to the Office of State Buildings, the projected cost per room could be approximately \$5,000 per room for a total cost of \$50,000. However, based upon prior year construction expenditure history of previous state buildings, the cost per room may be significantly less. In addition, those specific costs could be reduced depending upon the current configuration of those buildings that do not currently have such rooms available. Rooms within the buildings may currently be available that would not require \$5,000 in renovations. The renovation costs are associated with equipping rooms with: 1.) a lockable door, 2.) work surface & chair, 3.) storage for cleaning supplies, and 4.) conveniently placed electrical outlets.

According to the DOA, the average cost per state building to implement the requirements of current law is approximately \$1,507/building. The cost per state building to renovate is as follows: Claiborne - \$500, Galvez - \$500, Bienville - \$500, LaSalle - \$500, Iberville - \$500, Alexandria - \$4,885, Shreveport - \$200, Harvey - \$500, NE LA State Office Building - \$8,000 (2 rooms), Brandywine (Lafayette) - \$500.

NOTE: Act 269 of the 2011 Regular Legislative Session placed in statute the original requirement of 10 state buildings with breast feeding accommodations. This bill increases the required number room of state buildings by 10 up to 20 by the date of July 1, 2016.

This legislation does not allow for SGF to be utilized for the construction of the specified room. Thus, either non-SGF state fund sources and/or bond proceeds through the capital outlay would likely be utilized for the potential construction cost.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. However, current law (R. S. 49:148.4.1 (E)) provides that the Office of State Buildings may accept private contributions to assist with the potential costs of outfitting these buildings with lactation rooms.

Senate	<u>Dual Referral Rules</u>	House	<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	<i>Evan Brasseaux</i> Evan Brasseaux Staff Director
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}		
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}		