

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 220** SLS 18RS 424

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 15, 2018 8:17 AM	Author: CARTER
Dept./Agy.: Executive / DOA Office of Facility Planning & Control	Analyst: Willie Marie Scott
Subject: Capital Outlay	

CAPITAL OUTLAY

EG SEE FISC NOTE GF EX

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Provides relative to capital outlay oversight process. (gov sig)

The proposed legislation directs the Office of Facility Planning & Control (OFPC) and any state agency authorized to administer capital outlay appropriations to submit to the Joint Legislative Committee on Capital Outlay (JLCCO) an annual written progress report no later than the 15th of January of nonstate projects included in the current year capital outlay budget. The report should include the following lists: cooperative endeavor agreement or any amendments that have not been fully executed; cooperative endeavor that has been executed but not received the approval of OFPC; and fully executed cooperative endeavor that has not begun the construction. An explanation is required for each cooperative endeavor by the program manager and nonstate entity. A copy of each report shall be sent to each legislator whose district includes one or more projects on the list.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation will result in an increase in workload to complete progress reports on nonstate projects. This legislation will result in an increase in earned compensatory time of approximately 569 hours to complete the required reports for FY 18 based upon current year projects. The level of earned compensatory time will fluctuate annually depending upon the number of nonstate projects in the capital outlay bill. To the extent that the OFPC authorizes payment of these compensatory hours in the future, there will be an increase in expenditures of an indeterminable amount upon separation of these employees.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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Staff Director