LEGISLATIVE FISCAL OFFICE Louisiana **Fiscal Note** Legislative 🏠 Fiscal Fiscal Note On: HCR 4 HLS 22RS 118 Office Fiscal Bill Text Version: ENROLLED Notes Opp. Chamb. Action: Proposed Amd.: Sub. Bill For.: Date: May 27, 2022 8:23 AM Author: BUTLER Dept./Agy.: Louisiana Department of Health

 Subject: Medicaid Reimbursement to Intermediate Care Facilities
 Analyst: Shawn Hotstream

MEDICAID

EN +\$676,087 GF EX See Note

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Increases Medicaid reimbursement to intermediate care facilities for resident leave of absence days

Proposed resolution increases reimbursement to non state Intermediate Care Facilities (ICF) for leave of absence days (and hospital leave of absence days) from 75% of the current per diem to 85% of the current per diem.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$676,087	\$676,087	\$676,087	\$676,087	\$676,087	\$3,380,435
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$1,402,262	\$1,402,262	\$1,402,262	\$1,402,262	\$1,402,262	\$7,011,310
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$2,078,349	\$2,078,349	\$2,078,349	\$2,078,349	\$2,078,349	\$10,391,745
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
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EXPENDITURE EXPLANATION

Proposed law is anticipated to increase Medicaid reimbursement by \$2.1 M annually to non state ICF's for both general leave of absence days and hospital related leave of absence days. The change in reimbursement is based on a formula that increases the effective rate for leave days from 75% of the per diem to 85% of the current per diem.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.



Evan Brasseaux

Evan Brasseaux Interim Deputy Fiscal Officer