

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 396** HLS 18RS 942
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 21, 2018 6:57 PM	Author: STAGNI
Dept./Agy.: Health/Office of Public Health	Analyst: Tanesha Morgan
Subject: Increases Existing Sewage Fees	

FEES EG +\$537,850 SG RV See Note Page 1 of 1
 Increases individual sewage fees imposed by the office of public health

Proposed law increases the one-time fee for an individual-type sewerage system installed for residential use from \$100 to \$150.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$537,850	\$537,850	\$537,850	\$537,850	\$537,850	\$2,689,250
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$537,850	\$537,850	\$537,850	\$537,850	\$537,850	\$2,689,250

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

The proposed legislation increases Fees and Self-Generated Revenue by \$537,850 in FY 19 and future fiscal years within Louisiana Department of Health, Office of Public Health (OPH). The proposed legislation increases the existing one-time inspection fee on the installation of an individual-type sewerage system for residential use from \$100 to \$150.

Based on the average annual number of inspections conducted over the past 3 years, a \$50 increase is anticipated to generate an additional \$537,850 in revenue annually.

Average annual # of inspections	X	Proposed fee increase	=	Projected increased collections
10,757	X	\$50	=	\$537,850

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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