| | LEGISLATIVE FISCAL OFFICE Fiscal Note | | | | | | | | |
|---|--|--------------------|------------------------|--------|--------|-----|--|--|--|
| Louisiana | | Fiscal Note On: | HB | 395 HL | S 19RS | 530 | | | |
| Legillative | Bill Text Version: REENGROSSED | | | | | | | | |
| Fiscal Opp. Chamb. Action: | | | | | | | | | |
| | | Proposed Amd.: | | | | | | | |
| Placifi Noles | Sub. Bill For.: | | | | | | | | |
| Date: May 8, 2019 | 1:26 PM | Author: CARTER, S. | | | | | | | |
| Dept./Agy.: Education | | | | | | | | | |
| Subject: Early Childhood Education Fund | | Ana | Analyst: Jodi Mauroner | | | | | | |

FUNDS/FUNDING

RE SEE FISC NOTE SD EX

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Provides relative to a special fund for the purpose of funding early childhood education

The Louisiana Early Childhood Education Fund was established in 2017 to receive appropriations, grants or donations received by the state or the Department of Education. The fund shall be administered by the Board of Elementary and Secondary Education (BESE) which shall award monies on a competitive basis to local entities approved by the Board for funding slots in Type III early learning centers that have at least one classroom with children age 15 months or younger. Awards shall require matching funds from non-state sources at a rate of at least two to one. Proposed legislation clarifies the use of matching funds, and expands the allowable uses of monies in the fund.

| EXPENDITURES | 2019-20 | <u>2020-21</u> | <u>2021-22</u> | 2022-23 | <u>2023-24</u> | <u>5 -YEAR TOTAL</u> |
|----------------|----------------|----------------|----------------|------------|----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | | | | | | |
| REVENUES | <u>2019-20</u> | 2020-21 | <u>2021-22</u> | 2022-23 | 2023-24 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

There will be an increase in expenditures by BESE for early childhood education programs to the extent grants out of the Early Childhood Education Fund are awarded to local districts and entities. At this time, there are no monies in the fund.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

