## **DIGEST**

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HB 3 Reengrossed

2017 First Extraordinary Session

Henry

Increase (decrease) appropriations for Fiscal Year 2016-2017 as follows:

State General Fund (Direct) by (\$176,367,974).

Statutory Dedications by (\$13,217,078) to be transferred to the State General Fund (Direct).

Fees and Self-generated Revenues by (\$10,628,575) to be transferred to the State General Fund (Direct).

Interagency Transfers by (\$400,000) to be transferred to the State General Fund (Direct).

Directs the legislative auditor to remit \$2,000,000 from the Legislative Auditor Ancillary Fund to be transferred to the state general fund.

Directs the commissioner of administration to reduce the appropriations contained in Act 17 of the 2016 R.S. out of the State General Fund (Direct) by (\$17,168,329) for vacancies in state government excluding higher education.

Additional increase (decrease) in appropriations for Fiscal Year 2016-2017 as follows:

Statutory Dedications by \$58,272,501; Fees and Self-generated Revenues by \$40,125,272; Interagency Transfers by \$1,585,468; and Federal Funds by (\$22,210,104).

Effective upon signature of governor or lapse of time for gubernatorial action.

## Summary of Amendments Adopted by House

The Committee Amendments Proposed by <u>House Committee on Appropriations</u> to the <u>original</u> bill:

- 1. Increase (decrease) appropriations as follows: State General Fund (Direct) (\$50,381,601); Interagency Transfers by (\$400,000); Fees & Self-generated Revenues by (\$500,000); and Statutory Dedications by (\$3,619,892).
- 2. Direct the legislative auditor to remit \$2,000,000 from the Legislative Auditor Ancillary Fund to be transferred to the state general fund.

## The House Floor Amendments to the engrossed bill:

- 1. Increase (decrease) appropriations as follows: State General Fund (Direct) \$17,168,329 and Fees & Self-generated Revenues by (\$110,884).
- 2. Direct the commissioner of administration to reduce State General Fund (Direct) appropriations by (\$17,168,329) for vacancies in state government excluding higher education.