

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 107** HLS 19RS 266
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 4, 2019 9:26 AM	Author: PUGH
Dept./Agy.: Higher Education	Analyst: Willis Brewer
Subject: Supplemental pay for 4-yr institutions police officers	

SUPPLEMENTAL PAY OR +\$1,836,000 GF EX See Note Page 1 of 1
 Authorizes supplemental pay for certain university or college police officers

Present law provides for supplemental pay of \$500 per month for any state or local police officer who serves the welfare of the general public by providing police services and who has completed and passed a council-certified training program and has completed one year of service.

Proposed law retains present law and adds full time police officers of public, four-year college or university campuses to the list of police officers eligible to receive supplemental pay of \$500 per month. To be eligible, police officers must complete one year of service and be P.O.S.T.-certified.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$1,836,000	\$1,836,000	\$1,836,000	\$1,836,000	\$1,836,000	\$9,180,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$1,836,000	\$1,836,000	\$1,836,000	\$1,836,000	\$1,836,000	\$9,180,000

REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will increase annual SGF expenditures in Other Requirements Schedule 20-966 by approximately \$1.84 M to provide supplemental payments of \$500 monthly to law enforcement officers at public, four-year postsecondary institutions (see NOTE below). As of March 2019, there are 306 full-time police officers at public, four-year institutions that would be eligible to receive this monthly supplemental pay.

Breakdown by System:

	#	Supplemental Pay	Months	Total Supplemental Cost
LSU System	119	\$500	12	\$714,000
UL System	148	\$500	12	\$888,000
SU System	39	\$500	12	\$234,000
Total	306			\$1,836,000

NOTE: This estimate includes 13 officers at LSU Health Sciences Centers - New Orleans (LSUHSC-NO) at an annual cost of \$78,000 and 30 officers at LSU Health Sciences Centers - Shreveport (LSUHSC-S) at an annual cost of \$180,000, since both have a Carnegie Classification as a "Special Focus Four-Year" institution. HSCNO is currently in the process of hiring 18 additional police officers (to a total of 31 from 13) that are not included in this estimate. To the extent these positions are added, the supplemental pay for these 18 positions equates to an additional \$108,000 SGF (18 x \$500 x 12 months) in annual supplemental payments and the baseline SGF increase noted in the EXPENDITURES box above would change to \$1,944,000 in each of Fiscal Years 21 through 24.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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