

SENATE COMMITTEE AMENDMENTS

2016 Second Extraordinary Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 69
by Representative Henry

1 AMENDMENT NO. 1

2 On page 1, after line 18, insert the following:

3 **"EXECUTIVE DEPARTMENT**

4 **01-100 EXECUTIVE OFFICE**

5 Payable out of the State General Fund (Direct)
6 to the Administrative Program to restore funding
7 for five (5) positions \$ 338,546

8 **01-107 DIVISION OF ADMINISTRATION**

9 Payable out of the State General Fund (Direct)
10 to the Executive Administration Program to
11 restore funding for positions and
12 operating expenses \$ 2,437,807"

13 AMENDMENT NO. 2

14 On page 2, line 5, delete "HB 1 of the" and insert "House Bill No. 1"

15 AMENDMENT NO. 3

16 On page 2, between lines 8 and 9 insert the following:

17 "Payable out of State General Fund
18 by Interagency Transfers from the
19 Coastal Protection and Restoration
20 Authority for reimbursement of
21 approved legal expenses related to
22 any settlement, judgment, or final
23 disposition of the state's claims in
24 any Deepwater Horizon litigation \$ 7,000,000

25 Provided, however, that the Office of the Attorney General shall receive only an amount of
26 State General Fund by Interagency Transfers from the Coastal Protection and Restoration
27 Authority sufficient to reimburse the department for approved legal expenses related to any
28 settlement, judgment, or final disposition of the state's claims in any Deepwater Horizon
29 litigation. Such amount shall not exceed \$7,000,000."

30 AMENDMENT NO. 4

31 On page 2, delete lines 9 through 13

32 AMENDMENT NO. 5

33 On page 2, line 17, delete "\$1,600,000" and insert "\$750,000"

34 AMENDMENT NO. 6

35 On page 2, between lines 19 and 20, insert the following:

1 **"08-400 CORRECTIONS ADMINISTRATION**

2 Payable out of the State General Fund (Direct)
 3 to the Office of the Secretary \$ 4,000,000

4 Provided, however, the Secretary of the Department of Public Safety and Corrections -
 5 Corrections Services is hereby authorized and directed to increase the means of financing
 6 for Winn Correctional Center and Allen Correctional Center not to exceed a total of
 7 \$4,000,000 in State General Fund (Direct) depending on operational adjustments necessary
 8 to allow the institutions to perform their contractual obligations.

9 Payable out of the State General Fund (Direct)
 10 to the Adult Services Program for acquisitions \$ 760,454

11 **08-402 LOUISIANA STATE PENITENTIARY**

12 Payable out of the State General Fund (Direct)
 13 to the Incarceration Program for pharmaceutical
 14 supplies \$ 1,858,663"

15 AMENDMENT NO. 7

16 On page 2, delete lines 20 through 25, and insert the following:

17 **"08-409 DIXON CORRECTIONAL INSTITUTE**

18 Payable out of the State General Fund (Direct)
 19 to the Incarceration Program for dialysis
 20 treatment contracts \$ 308,962

21 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

22 Payable out of the State General Fund (Direct)
 23 to the Incarceration Program for
 24 pharmaceutical supplies \$ 1,022,457"

25 AMENDMENT NO. 8

26 On page 2, line 30, after "Youth" insert "and Probation and Parole" and delete "\$1,000,000"
 27 and insert "\$1,514,982"

28 AMENDMENT NO. 9

29 On page 2, line 33, after "Youth" insert "and Probation and Parole" and delete "\$1,000,000"
 30 and insert "\$1,514,982"

31 AMENDMENT NO. 10

32 On page 2, delete lines 36 through 38 and insert the following:

33 "and parole services in the Central/Southwest Region \$ 582,984"

34 AMENDMENT NO. 11

35 On page 3, delete lines 3 through 27 and insert the following:

36 "Payable out of State General Fund by
 37 Statutory Dedications out of the Louisiana
 38 Medical Assistance Trust Fund \$ 68,636,851

1 Provided, however, that the commissioner of administration is hereby authorized and
 2 directed to adjust the means of financing in this agency as contained in the Act that
 3 originated as House Bill No. 1 of the 2016 Regular Session of the Legislature by reducing
 4 the appropriation out of the State General Fund (Direct) by (\$68,636,851).

5 EXPENDITURES:

6 Payments to Private Providers Program for	
7 payments to the Medicaid managed care plans	\$ <u>202,250,090</u>
8	TOTAL EXPENDITURES \$ <u>202,250,090</u>

9 MEANS OF FINANCE:

10 State General Fund by:	
11 Louisiana Medical Assistance Trust Fund	\$ 64,366,420
12 Federal Funds	\$ <u>137,883,670</u>
13	TOTAL MEANS OF FINANCING \$ <u>202,250,090</u>

14 EXPENDITURES:

15 Payments to Private Providers Program for	
16 payments to the public private partnership hospitals	\$ 101,632,852
17 Uncompensated Care Costs Program for	
18 payments to the public private partnership hospitals	\$ <u>32,224,836</u>
19	TOTAL EXPENDITURES \$ <u>133,857,688</u>

20 MEANS OF FINANCE:

21 State General Fund by:	
22 Louisiana Medical Assistance Trust Fund	\$ 50,511,446
23 Federal Funds	\$ <u>83,346,242</u>
24	TOTAL MEANS OF FINANCING \$ <u>133,857,688</u>

25 EXPENDITURES:

26 Payments to Private Providers Program for	
27 payments to the Medicaid managed care plans	\$ <u>49,775,525</u>
28	TOTAL EXPENDITURES \$ <u>49,775,525</u>

29 MEANS OF FINANCE:

30 State General Fund by:	
31 Louisiana Medical Assistance Trust Fund	\$ 18,785,283
32 Federal Funds	\$ <u>30,990,242</u>
33	TOTAL MEANS OF FINANCING \$ <u>49,775,525</u>

34 AMENDMENT NO. 12

35 On page 3, between lines 29 and 30, insert the following:

36 "Payable out of the State General Fund (Direct)	
37 to the Administration and Executive	
38 Support Program	\$ 909,095"

39 AMENDMENT NO. 13

40 On page 3, line 31, delete "\$4,455,709" and insert "\$208,917"

41 AMENDMENT NO. 14

42 On page 3, line 33, delete "\$666,985" and insert "\$897,731"

1 AMENDMENT NO. 15

2 On page 3, line 35, delete "\$1,877,306" and insert "\$898,022"

3 AMENDMENT NO. 16

4 On page 3, between lines 35 and 36, insert the following:

5 **"DEPARTMENT OF REVENUE**

6 **12-440 OFFICE OF REVENUE**

7 Payable out of the State General Fund (Direct)	
8 to the Tax Collection Program for revenue	
9 collection personnel	\$ 1,129,788"

10 AMENDMENT NO. 17

11 On page 4, delete lines 1 through 3

12 AMENDMENT NO. 18

13 On page 4, between lines 10 and 11, insert the following:

14 "Provided, further, that of the \$55,112,890 in State General Fund (Direct) provided for
15 institutions of higher education contained in this Act, \$3,500,000 shall be allocated to the
16 Southern University Board of Supervisors for allocation to the Southern University System's
17 institutions.

18 Provided, further, that of the \$55,112,890 in State General Fund (Direct) provided for
19 institutions of higher education contained in this Act, \$1,000,000 shall be allocated to the
20 University of Louisiana Board of Supervisors for allocation to Grambling State University."

21 AMENDMENT NO. 19

22 On page 4, at the end of line 14, delete "\$26,800,000" and insert "\$10,000,000"

23 AMENDMENT NO. 20

24 On page 4, delete lines 18 through 23

25 AMENDMENT NO. 21

26 On page 4, between lines 23 and 24, insert the following:

27 **"SPECIAL SCHOOLS AND COMMISSIONS**

28 **19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED**

29 Payable out of the State General Fund (Direct)	
30 to the Administration and Shared Services Program	
31 for operating expenses	\$ 153,116

32 Payable out of the State General Fund (Direct)	
33 to the Louisiana School for the Deaf Program	
34 for operating expenses	\$ 73,618

35 Payable out of the State General Fund (Direct)	
36 to the Louisiana School for the Visually Impaired	
37 Program for operating expenses	\$ 52,450

1 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS**
 2 Payable out of the State General Fund (Direct)
 3 to the Living and Learning Community Program
 4 for operating expenses \$ 132,668

5 **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**
 6 Payable out of the State General Fund (Direct)
 7 to the Broadcasting Program for operating
 8 expenses \$ 377,803

9 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**
 10 Payable out of the State General Fund (Direct)
 11 to the NOCCA Instruction Program for operating
 12 expenses \$ 146,739"

13 AMENDMENT NO. 22

14 On page 4, delete lines 30 through 33

15 AMENDMENT NO. 23

16 On page 5, delete lines 3 through 5 and insert the following:

17 "provided for by appropriation in Fiscal Year 2013-2014, or
 18 other operational or educational expenses related to the
 19 education of children \$ 6,262,253"

20 AMENDMENT NO. 24

21 On page 5, at the end of line 8, delete "\$5,253,323" and insert "\$2,850,000"

22 AMENDMENT NO. 25

23 On page 5, at the end of line 10, delete "\$5,746,677" and insert "\$2,850,000"

24 AMENDMENT NO. 26

25 On page 5, delete lines 11 through 16

26 AMENDMENT NO. 27

27 On page 5, line 22, delete "\$550,000" and insert "\$4,126,000"

28 AMENDMENT NO. 28

29 On page 5, line 26, delete "\$2,750,000" and insert "\$836,500"

30 AMENDMENT NO. 29

31 On page 5, line 29, delete "\$2,200,000" and insert "\$2,700,000"

32 AMENDMENT NO. 30

33 On page 5, delete lines 30 through 33

34 AMENDMENT NO. 31

35 On page 5, at the end of line 37, change "\$5,000,000" to "\$9,500,000"

1 AMENDMENT NO. 32

2 On page 5, delete lines 38 through 41 and on page 6, delete lines 1 through 3

3 AMENDMENT NO. 33

4 On page 6, between lines 8 and 9, insert the following:

5 **"01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY**
6 **AND EMERGENCY PREPAREDNESS**

7 Payable out of the State General Fund (Direct)
8 to the Administrative Program for the first of
9 three payments to FEMA for the state's
10 twenty-five percent cost share of the
11 Individual Assistance (IA) program for
12 the severe weather and flooding
13 mission in March 2016 \$ 4,400,000"

14 AMENDMENT NO. 34

15 On page 6, line 18, delete "HB 1" and insert "House Bill No. 1"

16 AMENDMENT NO. 35

17 On page 6, delete lines 20 through 24

18 AMENDMENT NO. 36

19 On page 6, after line 39, insert the following:

20 **"DEPARTMENT OF ECONOMIC DEVELOPMENT**

21 **05-251 OFFICE OF THE SECRETARY**

22 Provided, however, that the commissioner of administration is hereby authorized and
23 directed to adjust the means of financing for the Executive and Administration Program as
24 contained in the Act that originated as House Bill No. 1 of the 2016 Regular Session of the
25 Legislature by reducing the State General Fund (Direct) by (\$266,666).

26 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

27 Payable out of the State General Fund (Direct)
28 to the Business Development Program \$ 266,666"

29 AMENDMENT NO. 37

30 On page 7, line 14, delete "HB 1" and insert "House Bill No. 1"

31 AMENDMENT NO. 38

32 On page 7, line 18, delete "HB 1" and insert "House Bill No. 1"

33 AMENDMENT NO. 39

34 On page 7, delete lines 22 through 29 and insert the following:

35 "EXPENDITURES:
36 Medical Vendor Administration for
37 Medicaid Eligibility Capacity consisting
38 of outstationed workers, grants, and Baton

1 Rouge Area Foundation bona fide donations,
 2 in the event the additional self-generated
 3 revenues are recognized by the Revenue
 4 Estimating Conference \$ 13,500,000

5 TOTAL EXPENDITURES \$ 13,500,000

6 MEANS OF FINANCE:

7 State General Fund by:
 8 Fees and Self-generated Revenues \$ 3,750,000
 9 Federal Funds \$ 9,750,000

10 TOTAL MEANS OF FINANCING \$ 13,500,000

11 **09-306 MEDICAL VENDOR PAYMENTS**

12 Payable out of State General Fund by
 13 Statutory Dedications out of the Louisiana
 14 Medical Assistance Trust Fund to the Payments
 15 to Private Providers Program, in the event
 16 the additional revenues are recognized by
 17 the Revenue Estimating Conference \$ 23,851,190

18 EXPENDITURES:

19 Payments to Private Providers Program,
 20 in the event that House Bill No. 922 of the
 21 2016 Regular Session of the Legislature is
 22 enacted into law \$ 27,468,101

23 TOTAL EXPENDITURES \$ 27,468,101

24 MEANS OF FINANCE:

25 State General Fund by:
 26 Louisiana Medical Assistance Trust Fund \$ 16,928,449
 27 Federal Funds \$ 10,539,652

28 TOTAL MEANS OF FINANCING \$ 27,468,101

29 Provided, however, that the commissioner of administration is hereby authorized and
 30 directed to adjust the means of financing in this agency for the Payments to Private Providers
 31 Program as contained in the Act that originated as House Bill No. 1 of the 2016 Regular
 32 Session of the Legislature by reducing the appropriation out of the State General Fund
 33 (Direct) by (\$10,539,652), in the event that House Bill No. 922 of the 2016 Regular Session
 34 of the Legislature is enacted into law.

35 **09-307 OFFICE OF THE SECRETARY**

36 Payable out of State General Fund by
 37 Fees and Self-generated Revenues for the
 38 Health Standards Section, in the event that
 39 the additional revenues are recognized by
 40 the Revenue Estimating Conference \$ 400,000"

41 AMENDMENT NO. 40

42 On page 7, at the end of line 38, delete "HB 1" and insert "House Bill No. 1"

43 AMENDMENT NO. 41

44 On page 7, after line 42, insert the following:

1 **"DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

2 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

3 Payable out of the State General Fund (Direct)
4 to the Administration and Executive Support Program
5 for a shortfall in Child Welfare Services due to refusal
6 of the Targeted Case Management proposal \$ 1,301,615

7 Payable out of the State General Fund (Direct)
8 to the Prevention and Intervention Services Program
9 for a shortfall in Child Welfare Services due to refusal
10 of the Targeted Case Management proposal \$ 362,242

11 Payable out of the State General Fund (Direct)
12 to the Community and Family Services Program
13 for a shortfall in Child Welfare Services due to refusal
14 of the Targeted Case Management proposal \$ 49,118

15 Payable out of the State General Fund (Direct)
16 to the Field Services Program for a shortfall
17 in Child Welfare Services due to refusal of
18 the Targeted Case Management proposal \$ 4,426,677"

19 AMENDMENT NO. 42

20 On page 8, between lines 13 and 14, insert the following:

21 **"LOUISIANA WORKFORCE COMMISSION**

22 **14-474 WORKFORCE SUPPORT AND TRAINING**

23 Payable out of the State General Fund by
24 Fees and Self-generated Revenues to the
25 Louisiana Workforce Commission, Office
26 of Workforce Development Program for the
27 Louisiana Rehabilitation Services activities \$ 97,781"

28 AMENDMENT NO. 43

29 On page 8, between lines 19 and 20, insert the following:

30 **"DEPARTMENT OF EDUCATION**

31 **19-678 STATE ACTIVITIES**

32 Provided, however, that of the discretionary funds appropriated from State General Fund
33 (Direct) to Schedule 19-678, State Activities in the Act that originated as House Bill No. 1
34 of the 2016 Regular Session of the Legislature, \$100,000 and one (1) Francophone
35 authorized position shall be allocated for the development and implementation of a statewide
36 French immersion program network for public and non-public elementary and secondary
37 schools."

38 AMENDMENT NO. 44

39 On page 8, delete lines 20 through 35

40 AMENDMENT NO. 45

41 Delete page 9, and on page 10, delete lines 1 through 9

- 1 AMENDMENT NO. 46
- 2 On page 10, line 10, delete "Section 4." and insert "Section 3."