HOUSE SUMMARY OF SENATE AMENDMENTS

HB 3 2017 First Extraordinary Session

Henry

APPROPRIATIONS/SUPPLEML: Supplemental appropriations and reductions in appropriations for Fiscal Year 2016-2017 (Item #1)

Synopsis of Senate Amendments

- 1. Provides for net increases (decreases) in appropriations as follows: State General Fund (Direct) by \$23,718,794; Interagency Transfers \$400,000; Fees & Self-generated Revenues (\$950,000); and Statutory Dedications by \$91,026.
- 2. Decreases the amount of reductions from vacancies, excluding higher education, from \$17.2 million to \$10 million and further provides for such reductions out of Fees and Self-generated Revenues and Statutory Dedications.
- 3. Directs the attorney general to transfer \$2,000,000 from the Attorney General Consumer Support Escrow Account to the state treasurer for deposit into the state general fund.

Digest of Bill as Finally Passed by Senate

Increase (decrease) appropriations for Fiscal Year 2016-2017 as follows:

State General Fund (Direct) by (\$152,649,179).

Statutory Dedications by (\$13,126,052) to be transferred to the State General Fund (Direct).

Fees and Self-generated Revenues by (\$10,828,575) to be transferred to the State General Fund (Direct).

Directs the legislative auditor to remit \$2,000,000 from the Legislative Auditor Ancillary Fund to be transferred to the state general fund.

Directs the attorney general to transfer \$2,000,000 from the Attorney General Consumer Support Escrow Account to the state treasurer for deposit into the state general fund.

Directs the commissioner of administration to reduce the appropriations contained in Act 17 of the 2016 R.S. out of the State General Fund (Direct), Fees and Self-generated Revenues, and Statutory Dedications by (\$10,000,000) for vacancies in state government, excluding higher education.

Additional increase (decrease) in appropriations for Fiscal Year 2016-2017 as follows:

Statutory Dedications by \$58,272,501; Fees and Self-generated Revenues by \$39,375,272; Interagency Transfers by \$1,585,468; and Federal Funds by (\$22,210,104).

Effective upon signature of governor or lapse of time for gubernatorial action.