HOUSE COMMITTEE AMENDMENTS

2020 First Extraordinary Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Zeringue

1	AMENDMENT NO. 1		
2	On page 13, delete lines 13 through 15 in their entirety		
3	AMENDMENT NO. 2		
4	On page 18, at the end of line 4, change "50,777,000" to "47,564,076"		
5	AMENDMENT NO. 3		
6	On page 19, at the end of line 34, change "1,381,480,998" to "618,829,65	88"	
7	AMENDMENT NO. 4		
8	On page 19, between lines 34 and 35, insert the following:		
9 10 11 12 13	"Payable out of the State General Fund by Statutory Dedications out of the Coronavirus Local Recovery Allocation Fund to the Administrative Program for payments to local governments for eligible expenses related to COVID-19 response efforts	\$	462,651,310"
14	AMENDMENT NO. 5		
15	On page 20, after line 43, insert the following:		
16 17 18	"Payable out of Federal Funds to the Military Affairs Program for personnel reimbursements and acquisitions	\$	2,169,117
19 20 21 22 23	Payable out of the State General Fund by Interagency Transfers from the Division of Administration Community Development Block Grant Program to the Military Affairs Program for facility maintenance	\$	43,082"
24	AMENDMENT NO. 6		

- 25 On page 21, between lines 35 and 36, insert the following:

26 "Provided, however, notwithstanding any provision of law or this Act to the contrary, that

- 27 of the funds appropriated herein to the Louisiana Public Defender Board, eighty percent shall
- 28 be allocated to the district defender offices and the indigent defender funds as defined in R.S.
- 29 15:168(A) using the same methodology utilized in Fiscal Year 2019-2020."
- 30 AMENDMENT NO. 7
- 31 On page 24, at the end of line 22, change "10,875,000" to "11,375,000"

1	AMENDMENT NO. 8		
2	On page 24, delete lines 23 through 25 in their entirety and insert in lieu	ther	reof:
3 4 5	"Payable out of the State General Fund (Direct) to the Senior Centers Program for a second senior supplemental (non-formula) payment	\$	500,000"
6	AMENDMENT NO. 9		
7	On page 27, after line 44, insert the following:		
8 9 10	"Payable out of Federal Funds to the Louisiana Veterans Home for a fiber optic upgrade to improve technological capabilities	\$	16,908"
11	AMENDMENT NO. 10		
12	On page 31, between lines 36 and 37, insert the following:		
13 14 15 16 17 18	"Payable out of State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Elections Program for improving physical security measures at warehouses and improving cybersecurity for Louisiana's elections network	\$	530,000
19 20	EXPENDITURES: Payable to the Elections Program for		
21	funding of the new election system	<u>\$</u>	29,736
22	TOTAL EXPENDITURES	<u>\$</u>	29,736
23 24 25	MEANS OF FINANCE: State General Fund by: Statutory Dedications:	^	- / -0.0
26 27	Help Louisiana Vote Fund Election Admin Voting Technology Fund	\$ \$	24,780 4,956
28	TOTAL MEANS OF FINANCING	<u>\$</u>	29,736
29 30 31 32 33 34 35	Payable out of State General Fund by Statutory Dedications out of the Voting Technology Fund to the Elections Program for election expenses in the event House Bill No. 29 of the 2020 First Extraordinary Session of the Legislature is enacted into law and to the extent such funds are recognized by the Revenue Estimating Conference	\$	6,897,630"
36	AMENDMENT NO. 11		
37	On page 35, between lines 25 and 26, insert the following:		
38 39 40 41 42 43	"Payable out of the State General Fund by Statutory Dedications out of the Louisiana Main Street Recovery Fund to the Administrative Program to carry out the provisions of the Act that originated as Senate Bill No. 189 of the 2020 Regular Session of the Legislature	\$	15,000,000"
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Page 2 of 12

- 1 AMENDMENT NO. 12
- 2 On page 36, at the end of line 38, change "20,834,260" to "20,737,446"
- 3 AMENDMENT NO. 13
- 4 On page 37, at the end of line 19, change "8,821,693" to "8,567,337"
- 5 AMENDMENT NO. 14
- 6 On page 37, at the end of line 38, change "73,927,876" to "73,576,706"
- 7 AMENDMENT NO. 15
- 8 On page 38, at the end of line 5, change "5,180,196" to "4,829,026"
- 9 AMENDMENT NO. 16
- 10 On page 38, at the end of line 11, change "73,927,876" to "73,576,706"
- 11 AMENDMENT NO. 17
- 12 On page 59, between lines 38 and 39, insert the following:

13 14 15	"Payable out of the State General Fund by Fees and Self-generated Revenues to the Management and Finance Program for personal services	\$ 1,280,480"
16	AMENDMENT NO. 18	
17	On page 62, between lines 4 and 5, insert the following:	
18 19 20	"Payable out of the State General Fund by Fees and Self-generated Revenues to the Operational Support Program for personal services	\$ 7,232,669
21 22 23	Payable out of the State General Fund by Fees and Self-generated Revenues to the Traffic Enforcement Program for personal services	\$ 7,165,589
24 25 26	Payable out of the State General Fund by Fees and Self-generated Revenues to the Criminal Investigation Program for personal services	\$ 600,468"
27	AMENDMENT NO. 19	
28	On page 62, delete line 23 in its entirety and insert in lieu thereof:	
29 30	"Fees & Self-generated Revenues from prior and current year collections \$ 50,094,030	\$ 49,966,762"
31	AMENDMENT NO. 20	
32	On page 62, between lines 43 and 44, insert the following:	
33 34 35	"Payable out of the State General Fund by Fees and Self-generated Revenues to the Licensing Program for personal services	\$ 7,782,090"

1 AMENDMENT NO. 21

2 On page 68, after line 53, insert the following:

³ "Provided, however, beginning July 1, 2020, the Louisiana Department of Health shall continuously check income eligibility for the Medicaid program in the same manner provided above. On the first day following the lifting of federal disenrollment restrictions relative to increased FMAP due to COVID-19, the Louisiana Department of Health shall submit letters notifying enrollees found to be ineligible in these checks of their eligibility."

8 AMENDMENT NO. 22

9 On page 69, between lines 7 and 8, insert the following:

"Provided, however, the Louisiana Department of Health shall make no payments pursuant
to any Medicaid managed care organization contract on or after January 1, 2021, if such
contract does not include a provision requiring the utilization of a transportation broker with

13 a Louisiana-based call center.

Provided, further, that the Louisiana Department of Health shall make no payments pursuant to any Medicaid managed care organization contract on or after January 1, 2021, that allows an out-of-region nonemergency, non-ambulance medical transportation provider to provide services to a Medicaid enrollee when there is a willing and available nonemergency, non-ambulance medical transportation provider in the region where the Medicaid enrollee is domiciled."

20 AMENDMENT NO. 23

On page 72, at the end of line 31, delete "\$100,000." and insert "\$100,000 and the appropriation out of Federal Funds by \$100,000."

23 <u>AMENDMENT NO. 24</u>

24 On page 75, between lines 20 and 21, insert the following:

25 "The commissioner of administration is hereby authorized and directed to adjust the means

26 of financing for the Uncompensated Care Program by reducing the appropriation out of the

27 State General Fund (Direct) by \$135,464,365, out of the State General Fund by Interagency

Transfers by \$31,901,234, out of the State General Fund by Fees & Self-generated Revenues
by \$55,357,772, and out of Federal Funds by \$491,820,647.

30 EXPENDITURES:

31 32	Payments to Private Providers Program for the new hospital payment model	<u>\$ 1,771,925,700</u>
33	TOTAL EXPENDITURES	<u>\$ 1,771,925,700</u>
34	MEANS OF FINANCE:	
35	State General Fund (Direct)	\$ 135,464,365
36	State General Fund by:	
37	Interagency Transfers	\$ 141,005,628
38	Fees & Self-generated Revenues	\$ 123,996,299
39	Statutory Dedications:	
40	Louisiana Medical Assistance Trust	
41	Fund	\$ 68,283,681
42	Federal Funds	\$ 1,303,175,727
43	TOTAL MEANS OF FINANCING	<u>\$ 1,771,925,700</u>

HCAHB1 3862 88

- Provided, however, that the Joint Legislative Committee on the Budget shall have thirty days 2 following approval of the Centers for Medicare and Medicaid Services to reject the hospital supplemental payments program commonly referred to as the Money Follows the Patient 4 Program. If the Joint Legislative Committee on the Budget rejects the program within thirty days following approval of the Centers for Medicare and Medicaid Services, the department shall not implement the program. If the Joint Legislative Committee on the Budget does not 6 reject the program within thirty days following approval of the Centers for Medicare and 8 Medicaid Services, the department shall implement the program." 9 AMENDMENT NO. 25 10 On page 75, at the end of line 26, delete "\$14,196,283." and insert "\$14,696,283, the appropriation out of the State General Fund by Fees and Self-generated Revenues by 12 \$709,814, the appropriation out of the State General Fund by Statutory Dedications out of 13 the Louisiana Medical Assistance Trust Fund by \$2,312,674, and the appropriation out of 14 Federal Funds by \$77,585,128." 15 AMENDMENT NO. 26
- 16 On page 80, between lines 31 and 32, insert the following:

17 18 19	"Payable out of Federal Funds for COVID-19 response to the Public Health Services Program	\$ 13,779,492
20 21 22	Payable out of Federal Funds from the CARES Act for COVID-19 response to the Public Health Services Program	\$ 159,912,627"
23	AMENDMENT NO. 27	
24	On page 81, between lines 35 and 36, insert the following:	
25 26 27 28 29	"Payable out of Federal Funds to the Behavioral Health Administration and Community Oversight Program for activities directly related to Louisiana's response to the COVID-19 pandemic	\$ 1,633,744"
30	AMENDMENT NO. 28	
31	On page 81, at the end of line 40, change "2,995,103" to "2,852,404"	

32 AMENDMENT NO. 29

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- On page 82, at the end of line 3, change "29,863,177" to "30,005,876" 33
- 34 AMENDMENT NO. 30
- On page 85, between lines 12 and 13, insert the following: 35
- 36 "Notwithstanding any provision of law to the contrary, after remittance of any Federal
- 37 Funds, the Department of Children and Family Services is authorized to retain ten percent
- 38 of all monies collected from non-custodial child support enforcement collections used to 39 reimburse Medicaid costs."
- 40 AMENDMENT NO. 31
- 41 On page 86, between lines 26 and 27, insert the following:

Page 5 of 12

1 2 3 4	"Payable out of Federal Funds to the Division of Management and Finance Program for the annualization of of funds associated with contracts	\$	8,800,000
5	Payable out of Federal Funds to the		
6	Division of Child Welfare Program for		
7 8	the annualization of funds associated with contracts	\$	15,131,886
0	with contracts	φ	13,131,000
9	Payable out of Federal Funds to the		
10	Division of Family Support Program		
11	for the annualization of funds associated	.	
12	with contracts	\$	18,734,581
13	Payable out of Federal Funds to the		
14	Division of Family Support Program		
15	for the LA-4 Temporary Assistance		
16	for Needy Families initiative	\$	10,000,000"

17 AMENDMENT NO. 32

On page 102, delete lines 31 through 47 in their entirety and on page 103, delete lines 1through 9 in their entirety and insert the following:

"In accordance with Article VIII, Section 12 of the Constitution, and in acknowledgment of
the responsibilities which are vested in the management boards of postsecondary education,
all appropriations for postsecondary education institutions which are part of a university and
college system are made to their respective management boards and shall be administered
by the same management boards and used solely as provided by law.

Considering the recommendations provided by the formula and plan adopted by the Board of Regents, monies shall be allocated to each postsecondary education institution within each postsecondary education system as provided herein. In order to effectively utilize the appropriation authority provided herein, allocations to institutions within each system may be adjusted by each management board as authorized for program transfers in accordance with R.S. 17:3351 and 39:73 as long as the total system appropriation remains unchanged.

The distribution shall be implemented by the division of administration. All key and supporting performance objectives and indicators for the higher education agencies shall be adjusted to reflect the funds received pursuant to this Act."

- 34 AMENDMENT NO. 33
- 35 On page 103, at the end of line 19, change "998,359,806" to "61,300,005"
- 36 AMENDMENT NO. 34
- 37 On page 103, at the end of line 26, change "95,650,618" to "395,836,996"
- 38 AMENDMENT NO. 35
- 39 On page 103, at the end of line 40, change "9,416,265" to "12,621,447"
- 40 AMENDMENT NO. 36
- 41 On page 103, at the end of line 50, change "1,107,556,689" to "473,888,448"
- 42 AMENDMENT NO. 37

Page 6 of 12

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- 1 On page 104, at the end of line 2, change "948,988,489" to "315,320,248"
- 2 AMENDMENT NO. 38
- 3 On page 104, at the end of line 23, change "1,107,556,689" to "473,888,448"
- 4 AMENDMENT NO. 39
- 5 On page 105, delete lines 18 through 35 in their entirety
- 6 AMENDMENT NO. 40
- 7 On page 106, delete lines 5 through 13 in their entirety
- 8 AMENDMENT NO. 41
- 9 On page 106, delete lines 15 through 17 in their entirety
- 10 AMENDMENT NO. 42
- 11 On page 106, at the end of line 21, change "668,147,751" to "990,307,340"
- 12 AMENDMENT NO. 43
- 13 On page 106, at the end of line 22, change "668,147,751" to "990,307,340"
- 14 AMENDMENT NO. 44
- 15 On page 106, at the end of line 24, change "0" to "322,159,589"
- 16 AMENDMENT NO. 45
- 17 On page 106, at the end of line 36, change "668,147,751" to "990,307,340"
- 18 AMENDMENT NO. 46
- 19 On page 107, between lines 30 and 31, insert the following:
- 20 "Payable out of the State General Fund by
- 21 Interagency Transfers from the Governor's
- 22 Office of Homeland Security and Emergency
- 23 Preparedness to the Pennington Biomedical
- 24 Research Center for expenses related to COVID-19
- 25 Payable out of the State General Fund (Direct)
- to Louisiana State University Board of Supervisors
 for Pennington Biomedical Research Center
 Payable out of the State General Fund (Direct)
 to Louisiana State University Board of Supervisors
- 30for Louisiana State University Agricultural Center\$ 1,750,000"
- 31 AMENDMENT NO. 47
- 32 On page 107, at the end of line 35, change "459,797,668" to "567,343,859"
- 33 AMENDMENT NO. 48
- 34 On page 107, at the end of line 50, change "17,544,431" to "20,008,381"

- 1 AMENDMENT NO. 49
- 2 On page 108, at the end of line 9, change "71,635,638" to "142,948,838"
- 3 AMENDMENT NO. 50
- 4 On page 108, at the end of line 26, change "30,169,849" to "79,630,249"
- 5 AMENDMENT NO. 51
- 6 On page 108, at the end of line 43, change "10,864,148" to "12,566,053"
- 7 AMENDMENT NO. 52
- 8 On page 109, at the end of line 3, change "53,590,594" to "61,613,743"
- 9 AMENDMENT NO. 53
- 10 On page 109, at the end of line 15, change "23,610,948" to "89,950,945"
- 11 AMENDMENT NO. 54
- 12 On page 109, at the end of line 24, change "934,475" to "16,245,272"
- 13 AMENDMENT NO. 55
- 14 On page 109, delete lines 36 through 38 in their entirety
- 15 AMENDMENT NO. 56
- 16 On page 109, at the end of line 42, change "112,272,681" to "153,464,965"
- 17 AMENDMENT NO. 57
- 18 On page 109, at the end of line 43, change "112,272,681" to "153,464,965"
- 19 AMENDMENT NO. 58
- 20 On page 109, at the end of line 45, change "0" to "41,192,284"
- 21 AMENDMENT NO. 59
- 22 On page 110, at the end of line 8, change "112,272,681" to "153,464,965"
- 23 AMENDMENT NO. 60
- 24 On page 110, between lines 20 and 21 insert the following:
- 25 "Payable out of the State General Fund (Direct)
- 26 to Southern University Board of Supervisors
- 27 for Southern University Agricultural Research28 & Extension Center

\$ 250,000"

- 29 AMENDMENT NO. 61
- 30 On page 110, at the end of line 25, change "0" to "3,199,565"
- 31 AMENDMENT NO. 62

Page 8 of 12

- 1 On page 110, at the end of line 44, change "66,970,714" to "84,246,439"
- 2 AMENDMENT NO. 63
- 3 On page 111, at the end of line 3, change "14,158,978" to "17,894,297"
- 4 AMENDMENT NO. 64
- 5 On page 111, at the end of line 13, change "15,498,246" to "23,656,967"
- 6 AMENDMENT NO. 65
- 7 On page 111, at the end of line 26, change "10,188,042" to "15,146,539"
- 8 AMENDMENT NO. 66
- 9 On page 111, at the end of line 36, change "5,456,701" to "9,321,158"
- 10 AMENDMENT NO. 67
- 11 On page 111, delete lines 48 through 50 in their entirety
- 12 AMENDMENT NO. 68
- 13 On page 112, at the end of line 4, change "689,917,509" to "859,182,486"
- 14 AMENDMENT NO. 69
- 15 On page 112, at the end of line 5, change "689,917,509" to "859,182,486"
- 16 AMENDMENT NO. 70
- 17 On page 112, at the end of line 7, change "0" to "169,264,977"
- 18 AMENDMENT NO. 71
- 19 On page 112, at the end of line 16, change "689,917,509" to "859,182,486"
- 20 AMENDMENT NO. 72
- 21 On page 112, at the end of line 35, change "2,814,000" to "3,815,967"
- 22 AMENDMENT NO. 73
- 23 On page 113, at the end of line 3, change "45,373,965" to "56,319,401"
- 24 AMENDMENT NO. 74
- 25 On page 113, at the end of line 22, change "36,455,627" to "47,100,505"
- 26 AMENDMENT NO. 75
- 27 On page 113, at the end of line 37, change "105,221,070" to "125,848,334"
- 28 AMENDMENT NO. 76
- 29 On page 113, at the end of line 54, change "56,462,347" to "67,996,952"
- 30 AMENDMENT NO. 77

Page 9 of 12

- 1 On page 114, at the end of line 17, change "63,602,026" to "77,876,153"
- 2 AMENDMENT NO. 78
- 3 On page 114, at the end of line 32, change "6,405,824" to "13,988,853"
- 4 AMENDMENT NO. 79
- 5 On page 114, at the end of line 47, change "62,958,254" to "79,439,465"
- 6 AMENDMENT NO. 80
- 7 On page 115, at the end of line 10, change "98,824,682" to "120,885,578"
- 8 AMENDMENT NO. 81
- 9 On page 115, at the end of line 26, change "139,639,734" to "177,693,536"
- 10 AMENDMENT NO. 82
- 11 On page 115, at the end of line 43, change "72,159,980" to "88,217,742"
- 12 AMENDMENT NO. 83
- 13 On page 116, delete lines 6 through 9 in their entirety
- 14 AMENDMENT NO. 84
- 15 On page 116, at the end of line 14, change "190,628,586" to "291,679,977"
- 16 AMENDMENT NO. 85
- 17 On page 116, at the end of line 15, change "190,628,586" to "291,679,977"
- 18 AMENDMENT NO. 86
- 19 On page 116, at the end of line 17, change "0" to "101,051,391"
- 20 AMENDMENT NO. 87
- 21 On page 116, at the end of line 28, change "190,628,586" to "291,679,977"
- 22 AMENDMENT NO. 88
- 23 On page 117, at the end of line 6, change "0" to "4,051,529"
- 24 AMENDMENT NO. 89
- 25 On page 117, at the end of line 15, change "23,606,483" to "36,159,288"
- 26 AMENDMENT NO. 90
- 27 On page 117, at the end of line 30, change "51,416,651" to "72,262,195"
- 28 AMENDMENT NO. 91
- 29 On page 117, at the end of line 39, change "6,338,268" to "9,691,819"
- 30 AMENDMENT NO. 92

Page 10 of 12

- 1 On page 117, at the end of line 50, change "21,858,370" to "30,486,791"
- 2 AMENDMENT NO. 93
- 3 On page 118, at the end of line 9, change "18,956,359" to "30,516,068"
- 4 AMENDMENT NO. 94
- 5 On page 118, at the end of line 18, change "9,823,141" to "14,686,728"
- 6 AMENDMENT NO. 95
- 7 On page 118, at the end of line 27, change "10,950,948" to "17,538,376"
- 8 AMENDMENT NO. 96
- 9 On page 118, at the end of line 38, change "3,056,297" to "6,082,707"
- 10 AMENDMENT NO. 97
- 11 On page 118, at the end of line 48, change "11,382,881" to "19,409,026"
- 12 AMENDMENT NO. 98
- 13 On page 119, at the end of line 11, change "7,587,773" to "11,517,348"
- 14 AMENDMENT NO. 99
- 15 On page 119, at the end of line 19, change "10,002,012" to "14,988,539"
- 16 AMENDMENT NO. 100
- 17 On page 119, at the end of line 32, change "5,649,403" to "10,174,472"
- 18 AMENDMENT NO. 101
- 19 On page 119, at the end of line 46, change "0" to "1,245,091"
- 20 AMENDMENT NO. 102
- 21 On page 120, at the end of line 17, change "0" to "2,870,000"
- 22 AMENDMENT NO. 103
- 23 On page 121, after line 43, insert the following:
- 24 "Payable out of the State General Fund by
- 25 Interagency Transfers from Subgrantee Assistance
- 26 to the Administration and Shared Services Program
- 27 for the Elementary and Secondary Schools
- 28 Emergency Relief Fund as provided in the
- 29 CARES Act
- 30 AMENDMENT NO. 104
- 31 On page 127, between lines 41 and 42, insert the following:
- 32 "Payable out of Federal Funds to the Federal
- 33 Support Program for early childhood centers from

66,146"

\$

1 2 3	the Child Care and Development Block Grant as provided in the CARES Act in response to COVID-19	\$	27,632,350
4 5 6 7 8 9	Payable out of Federal Funds to the Federal Support Program for eligible reimbursements to the Local Education Agencies from the Elementary and Secondary Schools Emergency Relief Fund as provided in the CARES Act in response to COVID-19	\$	241,667,516
10 11 12	Payable out of Federal Funds to the Federal Support Program for child nutrition from the U.S. Department of Agriculture, Food and	Ŷ	, ,
13 14	Nutrition Service agency as provided in the CARES Act in response to COVID-19	\$	32,930,539"
15	AMENDMENT NO. 105		
16	On page 130, at the end of line 27, change "4,563,159" to "5,389,318"		
17	AMENDMENT NO. 106		
18	On page 130, at the end of line 28, change "826,159" to "0"		
19	AMENDMENT NO. 107		
20	On page 148, between lines 45 and 46, insert the following:		
21 22 23 24 25	"Payable out of the State General Fund by Statutory Dedications out of the Louisiana Main Street Recovery Fund to the Miscellaneous Aid Program for grants to provide economic support to eligible Louisiana businesses		
26	for costs incurred in connection with COVID 10	¢	285 000 000"

26 for costs incurred in connection with COVID-19

\$ 285,000,000"