24 RS HB 263/VO

1	AN ACT making appropriations for the operations, maintenance, and support of the			
2	Legislative Branch of the Commonwealth of Kentucky.			
3	Be it enacted by the General Assembly of the Commonwealth of Kentucky:			
4	→Section 1. The Legislative Branch Budget	is as follows:		
5	PART I			
6	OPERATING BUDGET			
7	Funds Appropriations: Funds are appropriated to the Legislative Research			
8	Commission for the Legislative Branch of government out of the General Fund and			
9	Restricted Funds accounts for the fiscal year beginning July 1, 2023, and ending June 30,			
10	2024, for the fiscal year beginning July 1, 2024, and ending June 30, 2025, and for the			
11	fiscal year beginning July 1, 2025, and ending June 30, 2026, in the following discrete			
12	sums, or so much thereof as may be necessary. Each appropriation is made by the source			
13	of respective fund or funds accounts to be used for the purposes of the Legislative Branch			
14	of government of the Commonwealth of Kentucky.	of government of the Commonwealth of Kentucky.		
15	A. LEGISLATIVE BI	RANCH		
16	Budget Units			
17		2024-25	2025-26	
18	1. General Assembly			
19	General Fund	23,812,200	25,995,800	
20	Restricted Funds	75,000	175,000	
21	TOTAL	23,887,200	26,170,800	
22	(1) Kentucky Legislative Ethics Commiss	sion: Included in the	above General	
23	Fund appropriation is \$567,700 in each fiscal year of the 2024-2026 fiscal biennium for			
24	the Kentucky Legislative Ethics Commission. Included in the above Restricted Funds			
25	appropriation is \$75,000 in fiscal year 2024-2025 and \$175,000 in fiscal year 2025-2026			
26	for the Kentucky Legislative Ethics Commission.			

(2) Kentucky Long-Term Policy Research Center: Notwithstanding KRS

27

UNOFFICIAL COPY

24 RS HB 263/VO

7B.010 to 7B.090, operation of the Kentucky Long-Term Policy Research Center and its
governing board shall continue to be suspended effective July 1, 2024, and shall remain
suspended for the 2024-2026 fiscal biennium or until funding is restored. No funds are
appropriated for the Kentucky Long-Term Policy Research Center for fiscal year 20242025 and fiscal year 2025-2026.

6 (3) Pension Benefit Increase: Notwithstanding KRS 6.521(3), no pension
7 benefit increase shall be granted to recipients of a retirement allowance under KRS 6.500
8 to 6.577 on July 1, 2024.

9 (4) Legislators Compensation: Notwithstanding KRS 6.190 and 6.213, the daily 10 compensation provided by KRS 6.190 and the interim expense allowance provided by 11 KRS 6.213 for members of the General Assembly shall be as authorized by the 2022-12 2024 biennium and shall continue as adjusted on January 1, 2025, by the salary increment 13 provided to state employees in the State/Executive Branch Budget.

2024-25 2025-26

15

14

2. Legislative Research Commission

16General Fund65,857,60065,944,600

17 (1) Legislative Record: Notwithstanding KRS 7.105, distribution of the final
18 issue of the Legislative Record and the interim Legislative Record shall be suspended
19 effective July 1, 2024.

(2) Legislative Publications: Notwithstanding KRS Chapters 27A and 57, the
Acts of the General Assembly, the Journals of the Senate and House of Representatives,
and the official Kentucky statute publications may be distributed by use of electronic
versions only, at the discretion of the Director of the Legislative Research Commission.

(3) Council of State Governments: Included in the above General Fund
appropriation is \$1,000,000 in fiscal year 2024-2025 to be distributed to the Council on
State Governments to host a meeting of the Southern Legislative Conference in 2026.

27

(4) Medicaid Oversight and Review Committee: Included in the above General

Fund appropriation is \$500,000 in fiscal year 2024-2025 to support staffing and operations of the Medicaid Oversight and Review Committee. The Committee shall conduct an assessment of the current Medicaid reimbursement rates, develop a proposal for the future rebasing of Medicaid reimbursement rates, and undertake additional activities as deemed necessary.

6 (5) Efficient and Effective School District Governance Task Force: Included 7 in the above General Fund appropriation is \$250,000 in fiscal year 2024-2025 to support 8 the Efficient and Effective School District Governance Task Force to assess the 9 efficiency and effectiveness of the operations, management, and policies of Kentucky 10 school districts with student enrollment greater than 75,000.

(6) Kentucky Talent Attraction Initiative: Included in the above General Fund
 appropriation is \$250,000 in fiscal year 2024-2025 for consulting, strategic support, and
 to convene a working group that shall be established by the Legislative Research
 Commission.

15

TOTAL - OPERATING BUDGET

16		2024-25	2025-26
17	General Fund	89,669,800	91,940,400
18	Restricted Funds	75,000	175,000
19	TOTAL	89,744,800	92,115,400

Unexpended Balance: Notwithstanding KRS 45.229, any unexpended balance remaining at the close of fiscal year 2023-2024 shall not lapse but shall continue into fiscal year 2024-2025, and any unexpended balance in any succeeding fiscal year shall not lapse but shall continue into the following fiscal year.

24

TOTAL - LEGISLATIVE BRANCH BUDGET

25		2024-25	2025-26
26	General Fund	89,669,800	91,940,400
27	Restricted Funds	75,000	175,000

1	TOTAL	89,744,800	92,115,400
2	PART II		
3	GENERAL PROVISIO	NS	
4	1. Expenditure Authority: The Director	of the Legislati	ve Research
5	Commission, under the supervision of the Legislative R	esearch Commissior	n, may expend
6	any of the funds appropriated for legislative operation	and administration	in any lawful
7	manner and for any legal purpose consistent with the policies and practices of the		
8	Commission. No executive agency or statute governing the executive agencies of state		
9	government shall have the power to restrict or limit the actions of, or the expenditure of		
10	funds appropriated to, the Legislative Research Commission for the Legislative Branch o		
11	government.		
12	2. Capitol and Capitol Annex Capital Co	onstruction Expen	ditures: Any
13	expenditure authorized by the Director of the Legislat	ive Research Comn	nission_under

expenditure authorized by the Director of the Legislative Research Commission, under
the supervision of the Legislative Research Commission, relating to implementation of
KRS 56.463(4)(b), or relating to the Capitol Building, and funded by previous or current
appropriations to the Legislative Research Commission for the Legislative Branch of
government shall not be governed by KRS 7A.010, 7A.120, 45.750 to 45.810,
48.010(16), 48.020, and 48.110.

3. Severability of Budget Provisions: Appropriation items and sums in this Act
 conform to KRS 48.311. If any section, any subsection, or any provision thereof shall be
 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
 remaining sections, subsections, or provisions.

4. Duplicate Appropriation: Any appropriation item and sum in this Act and in
 an appropriation provision in another Act of the 2024 Regular Session of the General
 Assembly which constitutes a duplicate appropriation shall be governed by KRS 48.312.

26 5. Priority of Individual Appropriations: KRS 48.313 shall control when a
 27 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it

1 consists.

2 6. Appropriations Revisions: Proposed revisions to Restricted Funds 3 appropriations in this Act shall be made and reported pursuant to KRS 48.630(10).

4

5

7

7. Allowance in Lieu of Stationery: Notwithstanding KRS 6.220, in lieu of stationery, there shall be allowed to each member of the House of Representatives the 6 sum of \$350 and to each member of the Senate the sum of \$650. This allowance shall be paid out of the State Treasury at the beginning of each legislative session.

8 8. Salary Adjustments: In each fiscal year, employees of the Legislative 9 Research Commission shall receive a salary adjustment in accordance with the salary 10 adjustment provided to state employees in the state/executive branch budget.

11 9. Administrative Expenses: Pursuant to KRS 21.540, administrative expenses 12 shall be paid out of an administrative account which shall be funded by transfers of the 13 necessary moneys, in appropriate ratio, from the funds provided for in KRS 21.550 and 14 21.560.

15

PART III

BUDGET REDUCTION OR SURPLUS EXPENDITURE PLAN 16

17 The Legislative Branch shall participate in any Budget Reduction Plan or Surplus 18 Expenditure Plan in accordance with KRS Chapter 48, except that obligations essential to 19 the constitutional duties of the Legislative Branch shall be exempt from any Budget 20 Reduction Plan. The level of participation in a Budget Reduction Plan shall be at the 21 discretion of the Director and shall not exceed the actual percentage of revenue shortfall.