

1 AN ACT relating to appropriations measures providing funding and establishing
2 conditions for the operations, maintenance, support, and functioning of the government of
3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,
4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

6 ➔Section 1. The State/Executive Branch Budget is as follows:

7 **PART I**

8 **OPERATING BUDGET**

9 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
10 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for
11 the fiscal year beginning July 1, 2023, and ending June 30, 2024, for the fiscal year
12 beginning July 1, 2024, and ending June 30, 2025, and for the fiscal year beginning July
13 1, 2025, and ending June 30, 2026, the following discrete sums, or so much thereof as
14 may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710.
15 Each appropriation is made by source of respective fund or funds accounts.
16 Appropriations for the following officers, cabinets, departments, boards, commissions,
17 institutions, subdivisions, agencies, and budget units of the state government, and any and
18 all other activities of the government of the Commonwealth, are subject to the provisions
19 of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the
20 conditions and procedures set forth in this Act.

21 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
22 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
23 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
24 in duplication.

25 **A. GENERAL GOVERNMENT**

26 **Budget Units**

27 **1. OFFICE OF THE GOVERNOR**

	2024-25	2025-26
1		
2 General Fund	6,762,500	6,873,800
3 Restricted Funds	288,100	288,100
4 Federal Funds	500,000	500,000
5 TOTAL	7,550,600	7,661,900

6 **(1) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
7 on the base salary of the Lieutenant Governor shall be the same as that provided for
8 eligible state employees in Part IV of this Act.

9 Notwithstanding KRS 64.480(4), the increment provided on the base salary of the
10 Governor shall be the same as that provided for eligible state employees in Part IV of this
11 Act.

12 **(2) Executive Orders Reporting Compliance:** The Office of the Governor shall
13 submit mandated reports pursuant to Part III, 15. of this Act. Failure to submit mandated
14 reports shall result in a ten percent reduction in the above appropriations for every seven
15 days late submitting the report to the Legislative Research Commission. The Office of
16 State Budget Director shall certify compliance and report any appropriation modifications
17 due to noncompliance to the Interim Joint Committee on Appropriations and Revenue.

18 **2. OFFICE OF STATE BUDGET DIRECTOR**

	2024-25	2025-26
19		
20 General Fund	3,999,600	4,074,600
21 Restricted Funds	261,400	261,400
22 Federal Funds	132,300	132,300
23 TOTAL	4,393,300	4,468,300

24 **(1) Participation in Transparent Governing - Full Disclosure of Inmate**
25 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
26 provide the methodology, assumptions, data, and all other related materials used to
27 project biennial offender population forecasts conducted by the Office of State Budget

1 Director, the Kentucky Department of Corrections, and any consulting firms, to the
 2 Interim Joint Committee on Appropriations and Revenue by October 1, 2025. This
 3 submission shall include but not be limited to the projected state, county, and community
 4 offender populations for the 2026-2028 fiscal biennium and must coincide with the
 5 budgeted amount for these populations. This submission shall clearly divulge the
 6 methodology and reasoning behind the budgeted and projected offender population in a
 7 commitment to participate in transparent governing.

8 **3. HOMELAND SECURITY**

	2023-24	2024-25	2025-26
9 General Fund	-0-	648,800	8,158,700
10 Restricted Funds	1,330,000	4,485,400	4,497,000
11 Federal Funds	-0-	5,863,700	5,894,000
12 TOTAL	1,330,000	10,997,900	18,549,700

14 **(1) Commercial Mobile Radio Services:** Included in the above Restricted Funds
 15 appropriation is \$1,100,000 in fiscal year 2023-2024, fiscal year 2024-2025, and fiscal
 16 year 2025-2026 to support obligations incurred as part of the federal Next Generation 911
 17 grant. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

18 **(2) Law Enforcement Protection Program:** Included in the above Restricted
 19 Funds appropriation is \$230,000 in fiscal year 2023-2024, fiscal year 2024-2025, and
 20 fiscal year 2025-2026 to support an increase in number of LEPP grants. Mandated reports
 21 shall be submitted pursuant to Part III, 24. of this Act.

22 **(3) Next Generation 911 Services:** Included in the above General Fund
 23 appropriation is \$7,500,000 in fiscal year 2025-2026 to complete the statewide
 24 deployment of Next Generation 911 services. Notwithstanding KRS 45.229, any portion
 25 of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust
 26 Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III,
 27 24. of this Act.

1 **4. VETERANS' AFFAIRS**

2		2023-24	2024-25	2025-26
3	General Fund	-0-	45,323,700	40,378,800
4	Restricted Funds	1,620,600	77,400,400	95,198,600
5	Federal Funds	-0-	1,014,600	-0-
6	TOTAL	1,620,600	123,738,700	135,577,400

7 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans
8 Centers are authorized to continue the weekend and holiday premium pay incentive for
9 the 2024-2026 fiscal biennium.

10 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
11 Commissioner of the Department of Veterans' Affairs may approve travel and per diem
12 expenses incurred when Kentucky residents who have been awarded the Congressional
13 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of
14 Kentucky.

15 **(3) State Veterans Nursing Home:** With the exception of the Bowling Green
16 Veterans Center construction project, all state veterans' nursing homes must meet a
17 combined 80 percent bed occupancy rate before any future projects will be considered.
18 Once the 80 percent threshold has been met, it is the intent of the General Assembly that
19 any future beds allocated from the United States Department of Veterans Affairs or
20 reallocated from the Kentucky Department of Veterans' Affairs be dedicated to a state
21 veterans nursing home in Magoffin County to serve that area.

22 **(4) Brain Injury Association of America, Kentucky Chapter and the**
23 **Epilepsy Foundation of Kentuckiana Funding:** Included in the above General Fund
24 appropriation is \$93,700 in each fiscal year for grants to the Brain Injury Association of
25 America, Kentucky Chapter and \$93,700 in each fiscal year for grants to the Epilepsy
26 Foundation of Kentuckiana to be used solely for the purpose of working with veterans
27 who have experienced brain trauma and their families. Notwithstanding KRS 45.229, any

1 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
2 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
3 III, 24. of this Act.

4 **(5) Veterans' Service Organization Funding:** Included in the above General
5 Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service
6 Organization programs. Notwithstanding KRS 45.229, any portion of General Fund not
7 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
8 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

9 **(6) Kentucky Homeless Veterans Program:** Included in the above General
10 Fund appropriation is \$200,000 in each fiscal year to provide emergency financial
11 assistance to Kentucky's homeless veterans. Notwithstanding KRS 45.229, any portion of
12 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
13 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
14 this Act.

15 **(7) National Guard/Reserve Burial Act:** Included in the above General Fund
16 appropriation is \$320,000 in each fiscal year to support interment costs for veterans of the
17 National Guard and Reserves, and eligible family members. Notwithstanding KRS
18 45.229, any portion of General Fund not expended for this purpose shall lapse to the
19 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
20 pursuant to Part III, 24. of this Act.

21 **(8) Veterans Center Services and Operating Increase:** Included in the above
22 Restricted Funds appropriation is \$1,620,600 in fiscal year 2023-2024, \$11,398,500 in
23 fiscal year 2024-2025, and \$18,429,500 in fiscal year 2025-2026 year to support veterans
24 services and increased operating costs. Mandated reports shall be submitted pursuant to
25 Part III, 24. of this Act.

26 **(9) Veteran's Service Organization Burial Honor Guard:** Included in the
27 above General Fund appropriation is \$76,000 in fiscal year 2024-2025 and \$152,000 in

1 fiscal year 2025-2026 year to support military funeral honors for veterans.
 2 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 3 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
 4 shall be submitted pursuant to Part III, 24. of this Act.

5 **(10) Bowling Green Veterans Center:** Included in the above appropriations is
 6 \$12,397,100 in General Fund in fiscal year 2024-2025 and \$5,616,800 in General Fund
 7 and \$10,000,000 in Restricted Funds in fiscal year 2025-2026 to support the staffing and
 8 operations of the Bowling Green Veterans Center. Notwithstanding KRS 45.229, any
 9 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
 10 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
 11 III, 24. of this Act.

12 **(11) Debt Service:** Included in the above General Fund appropriation is \$616,500
 13 in fiscal year 2024-2025 and \$1,517,000 in fiscal year 2025-2026 for new debt service to
 14 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
 15 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 16 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

17 **5. KENTUCKY INFRASTRUCTURE AUTHORITY**

	2024-25	2025-26
18 General Fund	2,271,100	4,345,400
19 Restricted Funds	3,376,200	5,819,800
20 Federal Funds	405,323,600	1,007,876,000
21 TOTAL	410,970,900	1,018,041,200

22
 23 **(1) Debt Service:** Included in the above appropriations is \$340,500 in General
 24 Fund in fiscal year 2024-2025 and \$2,404,500 in General Fund and \$2,418,000 in
 25 Restricted Funds in fiscal year 2025-2026 for new debt service to support new bonds as
 26 set forth in Part II, Capital Projects Budget, of this Act. Notwithstanding KRS 45.229,
 27 any portion of General Fund not expended for this purpose shall lapse to the Budget

1 Reserve Trust Fund Account (KRS 48.705).

2 (2) **Additional Positions:** Included in the above Restricted Funds appropriation is
3 \$520,000 in fiscal year 2024-2025 and \$503,100 in fiscal year 2025-2026 to support
4 additional positions for the Kentucky Infrastructure Authority. Mandated reports shall be
5 submitted pursuant to Part III, 24. of this Act.

6 (3) **Clean Water State Revolving Fund:** Included in the above Federal Funds
7 appropriation is \$30,840,000 in fiscal year 2024-2025 and \$25,293,600 in fiscal year
8 2025-2026 to support an increase in the Clean Water State Revolving Fund. Mandated
9 reports shall be submitted pursuant to Part III, 24. of this Act.

10 (4) **Drinking Water State Revolving Fund:** Included in the above Federal
11 Funds appropriation is \$84,684,900 in fiscal year 2024-2025 and \$41,059,100 in fiscal
12 year 2025-2026 to support an increase in the Drinking Water State Revolving Fund.
13 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

14 (5) **BEAD Program Grant:** Included in the above Federal Funds appropriation is
15 \$217,234,500 in fiscal year 2024-2025 and \$868,938,200 in fiscal year 2025-2026 to
16 support the Broadband Equity Access and Deployment (BEAD) Program grant.
17 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

18 **6. MILITARY AFFAIRS**

	2024-25	2025-26
19 General Fund	36,381,200	40,323,100
20 Restricted Funds	18,659,600	16,891,100
21 Federal Funds	87,815,500	88,329,100
22 TOTAL	142,856,300	145,543,300

24 (1) **Kentucky National Guard:** Included in the above General Fund
25 appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions
26 and procedures provided in this Act, which are required as a result of the Governor's
27 declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the

1 Kentucky National Guard to active duty when an emergency or exigent situation has been
2 declared to exist by the Governor. Notwithstanding KRS 45.229, any portion of the
3 \$4,500,000 not expended shall lapse to the Budget Reserve Trust Fund Account (KRS
4 48.705) at the end of each fiscal year. In the event that costs for Governor-declared
5 emergencies or the Governor's call of the Kentucky National Guard for emergencies or
6 exigent situations exceed \$4,500,000 annually, up to \$25,000,000 shall be deemed
7 necessary government expenses and shall be paid from the General Fund Surplus
8 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

9 **(2) Disaster or Emergency Aid Funds:** Subject to the conditions and procedures
10 in this Act, in the event of a presidentially declared disaster or emergency, the
11 Department of Military Affairs may request from the Finance and Administration
12 Cabinet, as a necessary government expense, up to \$75,000,000 in fiscal year 2023-2024,
13 \$50,000,000 in fiscal year 2024-2025, and \$50,000,000 in fiscal year 2025-2026 from the
14 General Fund to be used as required to match federal aid for which the state would be
15 eligible. These necessary funds shall be made available from the General Fund Surplus
16 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

17 **(3) Residential Youth-at-Risk Program:** Included in the above General Fund
18 appropriation is \$1,235,000 in each fiscal year to support the Bluegrass Challenge
19 Academy and \$1,235,000 in each fiscal year to support the Appalachian Youth Challenge
20 Academy. Notwithstanding KRS 45.229, any portion of General Fund not expended for
21 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
22 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

23 **(4) Debt Service:** Included in the above General Fund appropriation is
24 \$2,745,500 in fiscal year 2024-2025 and \$5,672,500 in fiscal year 2025-2026 for new
25 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
26 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
27 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

1 **(5) Rosedale Cemetery Repair Work:** Notwithstanding KRS 39A.305(6),
2 included in the above Restricted Funds appropriation is \$20,600 in fiscal year 2024-2025
3 to the Rosedale Cemetery in Christian County from the West Kentucky State Aid
4 Funding for Emergencies (WKS SAFE) fund for cemetery repair work. Mandated reports
5 shall be submitted pursuant to Part III, 24. of this Act.

6 **(6) National Guard Facilities:** Included in the above General Fund appropriation
7 is \$1,500,000 in each fiscal year to support operations at Kentucky National Guard
8 locations. Notwithstanding KRS 45.229, any portion of General Fund not expended for
9 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
10 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

11 **(7) National Guard Sustainment Cooperative Agreement Match and**
12 **Expansion:** Included in the above General Fund appropriation is \$1,000,000 in each
13 fiscal year to support the matching requirements of Federal Funds for maintenance on
14 Kentucky National Guard facilities. Notwithstanding KRS 45.229, any portion of General
15 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
16 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
17 this Act.

18 **(8) Chemical Stockpile Program Closeout:** Included in the above General Fund
19 appropriation is \$1,100,000 in fiscal year 2024-2025 and \$2,200,000 in fiscal year 2025-
20 2026 due to the closeout of the federal Chemical Stockpile Program. Notwithstanding
21 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
22 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
23 pursuant to Part III, 24. of this Act.

24 **(9) Joint Force Headquarters Operations:** Included in the above General Fund
25 appropriation is \$500,000 in each fiscal year to operate the new Joint Force Headquarters
26 facility. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
27 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated

1 reports shall be submitted pursuant to Part III, 24. of this Act.

2 (10) **Emergency Management Performance Grant Program:** Included in the
3 above General Fund appropriation is \$750,000 in each fiscal year to support the matching
4 requirements of Federal Funds to improve emergency response preparedness.
5 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
6 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
7 shall be submitted pursuant to Part III, 24. of this Act.

8 (11) **Emergency Management Equipment:** Included in the above General Fund
9 appropriation is \$750,000 in each fiscal year for equipment maintenance and replacement
10 due to the closeout of the federal Chemical Stockpile Program. Notwithstanding KRS
11 45.229, any portion of General Fund not expended for this purpose shall lapse to the
12 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
13 pursuant to Part III, 24. of this Act.

14 (12) **Urban Search and Rescue Program:** Included in the above General Fund
15 appropriation is \$8,335,000 in fiscal year 2024-2025 and \$7,840,000 in fiscal year 2025-
16 2026 to support the Kentucky Urban Search and Rescue Program. Notwithstanding KRS
17 45.229, any portion of General Fund not expended for this purpose shall lapse to the
18 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
19 pursuant to Part III, 24. of this Act.

20 **7. COMMISSION ON HUMAN RIGHTS**

	2024-25	2025-26
21		
22	General Fund	2,078,900
23	Restricted Funds	10,000
24	Federal Funds	445,000
25	TOTAL	2,533,900

26 **8. COMMISSION ON WOMEN**

27 (1) **Redistribution of Resources:** Notwithstanding KRS 12.020, 12.023, 14.260,

1 15A.190, 214.554, and 344.510 to 344.530, no General Fund appropriation is provided
2 for the Commission on Women in order to provide additional funding for Domestic
3 Violence Shelters, Rape Crisis Centers, and Children's Advocacy Centers.

4 **9. DEPARTMENT FOR LOCAL GOVERNMENT**

	2024-25	2025-26
6 General Fund	12,881,800	13,495,000
7 Restricted Funds	2,652,900	2,153,900
8 Federal Funds	288,464,100	242,426,700
9 TOTAL	303,998,800	258,075,600

10 **(1) Area Development District Funding:** Included in the above General Fund
11 appropriation is \$3,984,000 in each fiscal year for the Joint Funding Administration
12 Program in support of the area development districts. Notwithstanding KRS 45.229, any
13 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
14 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
15 III, 24. of this Act.

16 **(2) Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the
17 above General Fund appropriation is \$257,800 in each fiscal year for the support of the
18 Mary Kendall Homes and \$257,800 in each fiscal year for the support of Gateway
19 Juvenile Diversion. Notwithstanding KRS 45.229, any portion of General Fund not
20 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
21 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

22 **(3) Debt Service:** Included in the above General Fund appropriation is \$244,000
23 in fiscal year 2024-2025 and \$732,000 in fiscal year 2025-2026 for new debt service to
24 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
25 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
26 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

27 **(4) Appalachian Regional Commission Matching Funds:** Included in the

1 above General Fund appropriation is \$250,000 in each fiscal year for Area Development
 2 Districts to match increased Appalachian Regional Commission grants. Notwithstanding
 3 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
 4 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
 5 pursuant to Part III, 24. of this Act.

6 **(5) Delta Regional Authority Matching Funds:** Included in the above General
 7 Fund appropriation is \$250,000 in each fiscal year for Area Development Districts to
 8 match increased Delta Regional Authority grants. Notwithstanding KRS 45.229, any
 9 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
 10 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
 11 III, 24. of this Act.

12 **(6) Federal Grants Program:** Included in the above Federal Funds appropriation
 13 is \$226,592,500 in fiscal year 2024-2025 and \$180,528,500 in fiscal year 2025-2026 to
 14 support increased federal funding for the Appalachian Regional Commission and the
 15 Community Development Block Grant Program. Mandated reports shall be submitted
 16 pursuant to Part III, 24. of this Act.

17 **(7) Kentucky Mountain Regional Recreation Authority:** Included in the above
 18 Restricted Funds appropriation is \$1,750,000 in fiscal year 2024-2025 and \$1,250,000 in
 19 fiscal year 2025-2026 for the Kentucky Mountain Regional Recreation Authority. Of this
 20 amount, \$1,250,000 in fiscal year 2024-2025 and \$750,000 in fiscal year 2025-2026 is a
 21 one-time allocation to the Kentucky Mountain Regional Recreation Authority. Mandated
 22 reports shall be submitted pursuant to Part III, 24. of this Act.

23 **10. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

	2024-25	2025-26
24		
25	General Fund	35,480,100 31,940,600

26 **(1) Allocation of the Local Government Economic Assistance Fund:**
 27 Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government

1 Economic Assistance Fund shall be distributed to each coal producing county on the
 2 basis of the ratio of coal severed in each respective county to the coal severed statewide.
 3 Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal
 4 producing counties.

5 **(2) Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds
 6 appropriated to the Local Government Economic Assistance Fund are required to be
 7 spent on the coal haul road system.

8 **11. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

	2024-25	2025-26
9		
10	38,675,600	27,224,700

11 **(1) Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 70
 12 percent of the severance and processing taxes on coal collected annually, except items
 13 described in subsection (2) below, shall be transferred to the Local Government
 14 Economic Development Fund. Notwithstanding KRS 42.450 to 42.495, 30 percent of the
 15 severance and processing taxes on coal collected annually, except items described in
 16 subsection (2) below, shall be transferred to the Local Government Economic Assistance
 17 Fund. Transfers to the Local Government Economic Development Fund and the Local
 18 Government Economic Assistance Fund shall be made quarterly in July, October,
 19 January, and April based upon actual revenues from the prior quarter.

20 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above
 21 appropriations from the General Fund are based on the official estimate presented by the
 22 Office of State Budget Director. Notwithstanding KRS 42.450 to 42.495, coal severance
 23 tax collections during the 2024-2026 fiscal biennium shall first be allocated to the
 24 following programs or purposes on a quarterly basis:

25 (a) Department for Local Government: An annual appropriation of \$669,700 in
 26 each fiscal year is appropriated as General Fund moneys to the Department for Local
 27 Government budget unit for Local Government Economic Development Fund and Local

1 Government Economic Assistance Fund project administration costs;

2 (b) Debt Service: An annual appropriation of 100 percent of the debt service
3 necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173,
4 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1,
5 in the amount of \$18,477,000 in fiscal year 2024-2025 and \$18,099,700 in fiscal year
6 2025-2026 is appropriated for that purpose;

7 (c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS
8 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship
9 Program within the Kentucky Higher Education Assistance Authority;

10 (d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers
11 shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky
12 Higher Education Assistance Authority; and

13 (e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS
14 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority.

15 **(3) Allocation of the Local Government Economic Development Fund:**
16 Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic
17 Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and
18 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

19 **(4) Use of the Local Government Economic Development Fund:**
20 Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government
21 Economic Development Fund Single-County Accounts shall be allocated to projects with
22 the concurrence of the respective county judge/executive, state senator(s), and state
23 representative(s) of each county. If concurrence is not achieved, the fiscal court of each
24 county may apply for grants through the Department for Local Government pursuant to
25 KRS 42.4588.

26 **12. AREA DEVELOPMENT FUND**

27 **(1) Area Development Fund:** Notwithstanding KRS 42.345 to 42.370 and

1 48.185, or any statute to the contrary, no funding is provided for the Area Development
2 Fund.

3 (2) **Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and
4 provided that sufficient funds are maintained in the Joint Funding Agreement program to
5 meet the match requirements for the Economic Development Administration grants,
6 Community Development Block Grants, Appalachian Regional Commission grants, or
7 any federal program where the Joint Funding Agreement funds are utilized to meet
8 nonfederal match requirements, an area development district with authorization from its
9 Board of Directors may request approval to transfer funding between the Area
10 Development Fund and the Joint Funding Agreement Program from the Commissioner of
11 the Department for Local Government.

12 **13. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND**

	2024-25	2025-26
14 Restricted Funds	6,000,000	6,000,000

15 **14. EXECUTIVE BRANCH ETHICS COMMISSION**

	2024-25	2025-26
17 General Fund	687,900	701,500
18 Restricted Funds	393,400	397,800
19 TOTAL	1,081,300	1,099,300

20 (1) **Use of Restricted Funds:** All penalties collected or received by the Executive
21 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust
22 and agency fund account to the credit of the Commission to be used by the Commission
23 for the cost of conducting administrative hearings pursuant to KRS Chapter 13B.
24 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

25 **15. SECRETARY OF STATE**

	2024-25	2025-26
27 Restricted Funds	6,674,500	6,760,500

1 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
2 Restricted Funds may be used for the continuation of current activities within the Office
3 of the Secretary of State.

4 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
5 on the base salary of the Secretary of State shall be the same as that provided for eligible
6 state employees in Part IV of this Act.

7 **16. BOARD OF ELECTIONS**

	2024-25	2025-26
9 General Fund	6,787,900	6,146,800
10 Restricted Funds	148,200	148,200
11 Federal Funds	1,829,800	1,829,800
12 TOTAL	8,765,900	8,124,800

13 **(1) Cost of Elections:** Up to \$100,000 of costs associated with special elections,
14 KRS 117.345(2) costs associated with additional precincts with a voting machine, KRS
15 117.343 costs for additional registered voters, and KRS 116.145 costs for additional new
16 registered voters shall be deemed a necessary government expense and shall be paid from
17 the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund
18 Account (KRS 48.705). Any reimbursements authorized as a necessary government
19 expense according to the above provisions shall be at the same rates as those established
20 by the State Board of Elections.

21 **(2) Additional Position:** Included in the above General Fund appropriation is
22 \$145,600 in each fiscal year to support an additional position at the Board of Elections.
23 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
24 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
25 shall be submitted pursuant to Part III, 24. of this Act.

26 **(3) Presidential Electors:** Included in the above General Fund appropriation is
27 \$5,600 in fiscal year 2024-2025 to support per diem and mileage for Presidential

1 Electors. Notwithstanding KRS 45.229, any portion of General Fund not expended for
 2 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
 3 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

4 **(4) Electronic Poll Book:** Included in the above General Fund appropriation is
 5 \$662,000 in fiscal year 2024-2025 to develop and administer an electronic poll book
 6 system within the State Board of Elections. Notwithstanding KRS 45.229, any portion of
 7 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
 8 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
 9 this Act.

10 **17. REGISTRY OF ELECTION FINANCE**

	2024-25	2025-26
12 General Fund	1,807,200	1,840,100

13 **(1) Operating Expenses:** Included in the above General Fund appropriation is
 14 \$1,400 in each fiscal year to support increased operating expenses. Notwithstanding KRS
 15 45.229, any portion of General Fund not expended for this purpose shall lapse to the
 16 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
 17 pursuant to Part III, 24. of this Act.

18 **18. ATTORNEY GENERAL**

	2023-24	2024-25	2025-26
20 General Fund (Tobacco)	-0-	150,000	150,000
21 General Fund	1,021,400	25,016,900	26,892,600
22 Restricted Funds	-0-	81,330,600	56,506,900
23 Federal Funds	-0-	5,940,600	6,021,300
24 TOTAL	1,021,400	112,438,100	89,570,800

25 **(1) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), included
 26 in the above General Fund (Tobacco) appropriation is \$150,000 in each fiscal year for the
 27 state's diligent enforcement of noncompliant nonparticipating manufacturers.

1 **(2) Expert Witnesses:** In addition to such funds as may be appropriated, the
2 Office of the Attorney General and the Unified Prosecutorial System, on behalf of the
3 Commonwealth's Attorneys, may request from the Finance and Administration Cabinet,
4 as a necessary government expense, such funds as may be necessary for expert witnesses.
5 Upon justification of the request, the Finance and Administration Cabinet shall provide
6 up to \$3,000,000 for the 2024-2026 fiscal biennium for this purpose to the Office of the
7 Attorney General and the Unified Prosecutorial System from the General Fund Surplus
8 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).
9 Without charge, the Department of Insurance shall provide the Office of the Attorney
10 General any available information to assist in the preparation of a rate hearing pursuant to
11 KRS 304.17A-095. Expenditures under this subsection shall be reported to the Interim
12 Joint Committee on Appropriations and Revenue by August 1 of each year.

13 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
14 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
15 System who has been appointed to a permanent full-time position under KRS Chapter
16 18A shall be credited annual and sick leave based on service credited under the Kentucky
17 Retirement Systems solely for the purpose of computation of sick and annual leave. This
18 provision shall only apply to any new appointment or current employee as of July 1,
19 1998.

20 **(4) Operations of the Office of the Attorney General:** Notwithstanding KRS
21 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the
22 operations of the Office of the Attorney General.

23 **(5) Legal Services Contracts:** The Office of the Attorney General may present
24 proposals to state agencies specifying legal work that is presently accomplished through
25 personal service contracts that indicate the Office of the Attorney General's capacity to
26 perform the work at a lesser cost. State agencies may agree to make arrangements with
27 the Office of the Attorney General to perform the legal work and compensate the Office

1 of the Attorney General for the legal services.

2 **(6) Civil Action Representation:** To ensure adequate representation of the
3 interest of the Commonwealth and to protect the financial condition of the Kentucky
4 Retirement Systems, it has been determined that it is necessary to allow the Attorney
5 General appropriate authority to engage private lawyers as co-counsel in Franklin Circuit
6 Court Civil Action Nos. 17-CI-01348 and 20-CI-00590. Due to the highly complex and
7 specialized nature of that litigation, KRS Chapter 45A, et seq. would prevent the
8 Attorney General from engaging counsel of his choice. Accordingly, to protect the
9 interest of the Commonwealth, and notwithstanding the requirements of KRS Chapter
10 45A, et seq., which are hereby waived in with respect to the Attorney General retaining
11 private lawyers to prosecute Civil Action Nos. 17-CI-01348 and 20-CI-00590, and any
12 other civil action regarding the same subject matter or seeking the same relief as Civil
13 Action Nos. 17-CI-0138 and 20-CI-00590, the Attorney General is vested with the
14 authority to hire and pay counsel of his choice on any contractual basis the Attorney
15 General deems advisable.

16 **(7) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
17 on the base salary of the Attorney General shall be the same as that provided for eligible
18 state employees in Part IV of this Act.

19 **(8) Kentucky Office of Regulatory Relief:** Included in the above General Fund
20 appropriation is \$129,700 in fiscal year 2023-2024 and \$440,300 in each fiscal year of
21 the 2024-2026 fiscal biennium to support the Kentucky Office of Regulatory Relief.
22 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
23 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
24 shall be submitted pursuant to Part III, 24. of this Act.

25 **(9) Office of Medicaid Fraud and Abuse Control:** Included in the above
26 General Fund appropriation is \$691,700 in fiscal year 2023-2024 and \$1,011,700 in each
27 fiscal year of the 2024-2026 fiscal biennium to support the Office of Medicaid Fraud and

1 Abuse Control. Notwithstanding KRS 45.229, any portion of General Fund not expended
2 for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
3 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

4 **(10) Security Enhancements:** Included in the above General Fund appropriation
5 is \$200,000 in fiscal year 2023-2024, \$600,000 in fiscal year 2024-2025, and \$300,000 in
6 fiscal year 2025-2026 to support security enhancements at the Capital Center Drive
7 office. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
8 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated
9 reports shall be submitted pursuant to Part III, 24. of this Act.

10 **(11) Body Armor Grant Program:** Included in the above Restricted Funds
11 appropriation is \$20,000,000 in fiscal year 2024-2025 and \$15,000,000 in fiscal year
12 2025-2026 for grants to law enforcement and first responders for the purchase of body
13 armor. Notwithstanding KRS 15.430 and 15.470, excess Restricted Funds from the
14 Department of Criminal Justice Training shall be transferred to the Attorney General for
15 this purpose. Notwithstanding KRS 45.229, these funds shall not lapse and shall carry
16 forward. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

17 **(12) Reorganization:** Included in the above General Fund appropriation is
18 \$1,199,000 in fiscal year 2024-2025 and \$2,974,000 in fiscal year 2025-2026 to support
19 the reorganization set forth in 2023 Ky. Acts ch. 124. Notwithstanding KRS 45.229, any
20 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
21 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
22 III, 24. of this Act.

23 **(13) Recruitment and Retention:** Included in the above General Fund
24 appropriation is \$2,000,000 in each fiscal year to support the recruitment and retention of
25 staff in the Office of Attorney General. Notwithstanding KRS 45.229, any portion of
26 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
27 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of

1 this Act.

2 (14) **Administrative Hearings:** Included in the above Restricted Funds
3 appropriation is \$474,000 in each fiscal year to support the cost of Administrative
4 Hearings held by the Office of the Attorney General for the Cabinet for Health and
5 Family Services. The Attorney General shall bill the Cabinet for Health and Family
6 Services on a quarterly basis for the cost, not to exceed \$474,000 each fiscal year.
7 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

8 **19. UNIFIED PROSECUTORIAL SYSTEM**

9 (1) **Prosecutors Advisory Council Administrative Functions:** The Prosecutors
10 Advisory Council shall approve compensation for employees of the Unified Prosecutorial
11 System subject to the appropriations in this Act.

12 a. **Commonwealth's Attorneys**

	2024-25	2025-26
13 General Fund	82,654,400	84,928,100
14 Restricted Funds	6,228,100	6,263,000
15 Federal Funds	642,200	647,700
16 TOTAL	89,524,700	91,838,800

17
18 (1) **Rocket Docket Program:** Included in the above General Fund appropriation
19 is \$3,416,700 in fiscal year 2024-2025 and \$3,561,500 in fiscal year 2025-2026 to
20 support the Rocket Docket Program. Notwithstanding KRS 45.229, any portion of
21 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
22 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
23 this Act.

24 (2) **Additional Personnel:** Included in the above General Fund appropriation is
25 \$5,000,000 in each fiscal year for additional personnel for the Commonwealth's
26 Attorneys. Notwithstanding KRS 45.229, any portion of General Fund not expended for
27 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

1 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

2 (3) **Salary Increment:** Notwithstanding KRS 15.755, the increment provided on
3 the base salary of the Commonwealth's Attorneys shall be the same as that provided for
4 eligible state employees in Part IV of this Act.

5 (4) **Case Management Software:** Included in the above General Fund
6 appropriation is \$1,214,100 in fiscal year 2024-2025 and \$1,528,000 in fiscal year 2025-
7 2026 to support the Commonwealth's Attorney's portion of Case Management Software.
8 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
9 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
10 shall be submitted pursuant to Part III, 24. of this Act.

11 (5) **Prosecutors Advisory Council Additional Personnel:** Included in the above
12 General Fund appropriation is \$500,000 in each fiscal year to support additional
13 personnel for the Prosecutors Advisory Council. Notwithstanding KRS 45.229, any
14 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
15 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
16 III, 24. of this Act.

17 (6) **Salary Compensation Standardization:** Included in the above General Fund
18 appropriation is \$2,944,900 in fiscal year 2024-2025 and \$3,349,200 in fiscal year 2025-
19 2026 to support the Salary Compensation Standardization for Commonwealth's
20 Attorneys. Notwithstanding KRS 45.229, any portion of General Fund not expended for
21 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
22 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

23 **b. County Attorneys**

	2024-25	2025-26
24 General Fund	81,529,100	84,249,400
25 Restricted Funds	941,800	941,800
26 Federal Funds	636,700	644,800

1 TOTAL 83,107,600 85,836,000

2 (1) **Rocket Docket Program:** Included in the above General Fund appropriation
 3 is \$549,800 in each fiscal year to support the Rocket Docket Program. Notwithstanding
 4 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
 5 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
 6 pursuant to Part III, 24. of this Act.

7 (2) **County Attorney Retirement Costs:** Notwithstanding KRS 61.5991,
 8 included in the above General Fund appropriation is \$1,590,600 in each fiscal year to
 9 support each County Attorney's Office's share of the anticipated increase over each
 10 County Attorney's Office's fiscal year 2019-2020 baseline contribution as adjusted and
 11 posted under the 2024 Budget Bills tile on the Legislative Research Commission's
 12 website. Notwithstanding KRS 45.229, any portion of General Fund not expended for
 13 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
 14 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

15 (3) **Salary Increment:** Notwithstanding KRS 15.765, the increment provided on
 16 the base salary of the County Attorneys shall be the same as that provided for eligible
 17 state employees in Part IV of this Act.

18 (4) **Salary Compensation Standardization:** Included in the above General Fund
 19 appropriation is \$8,278,500 in fiscal year 2024-2025 and \$9,262,500 in fiscal year 2025-
 20 2026 to support the Salary Compensation Standardization for County Attorneys.
 21 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 22 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
 23 shall be submitted pursuant to Part III, 24. of this Act.

24 (5) **Additional Personnel:** Included in the above General Fund appropriation is
 25 \$5,506,800 in each fiscal year for additional personnel for the County Attorneys.
 26 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 27 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports

1 shall be submitted pursuant to Part III, 24. of this Act.

2 (6) **Case Management Software:** Included in the above General Fund
3 appropriation is \$1,432,500 in fiscal year 2024-2025 and \$1,756,900 in fiscal year 2025-
4 2026 to support the County Attorney’s portion of Case Management Software.
5 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
6 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
7 shall be submitted pursuant to Part III, 24. of this Act.

8 (7) **Prosecutors Advisory Council Additional Personnel:** Included in the above
9 General Fund appropriation is \$500,000 in each fiscal year to support additional
10 personnel for the Prosecutors Advisory Council. Notwithstanding KRS 45.229, any
11 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
12 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
13 III, 24. of this Act.

14 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

	2024-25	2025-26
15		
16	General Fund	164,183,500
17	Restricted Funds	7,169,900
18	Federal Funds	1,278,900
19	TOTAL	172,632,300

20 **20. TREASURY**

	2024-25	2025-26
21		
22	General Fund	3,727,700
23	Restricted Funds	2,127,700
24	Federal Funds	1,255,800
25	TOTAL	7,111,200

26 (1) **Unclaimed Property Fund:** Included in the above Restricted Funds
27 appropriation is \$2,127,700 in fiscal year 2024-2025 and \$2,159,800 in fiscal year 2025-

1 2026 from the Unclaimed Property Fund to provide funding for services performed by
2 the Unclaimed Property Division of the Department of the Treasury. Mandated reports
3 shall be submitted pursuant to Part III, 24. of this Act.

4 (2) **Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
5 on the base salary of the State Treasurer shall be the same as that provided for eligible
6 state employees in Part IV of this Act.

7 (3) **Printing Equipment:** Included in the above General Fund appropriation is
8 \$120,000 in fiscal year 2024-2025 to upgrade printing equipment. Notwithstanding KRS
9 45.229, any portion of General Fund not expended for this purpose shall lapse to the
10 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
11 pursuant to Part III, 24. of this Act.

12 **21. AGRICULTURE**

	2023-24	2024-25	2025-26
13 General Fund (Tobacco)	-0-	38,967,100	39,961,000
14 General Fund	153,900	21,511,800	22,449,900
15 Restricted Funds	-0-	12,876,200	12,909,000
16 Federal Funds	-0-	12,141,400	12,173,700
17 TOTAL	153,900	85,496,500	87,493,600

18 (1) **Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,
19 funds may be expended in support of the operations of the Department of Agriculture.
20

21 (2) **Farms to Food Banks:** Included in the above General Fund (Tobacco)
22 appropriation is \$850,000 in fiscal year 2024-2025 and \$1,000,000 in fiscal year 2025-
23 2026 to support the Farms to Food Banks Program. The use of the moneys provided by
24 this appropriation shall be restricted to purchases of Kentucky-grown produce from
25 Kentucky farmers who participate in the Farms to Food Banks Program. Mandated
26 reports shall be submitted pursuant to Part III, 24. of this Act.

27 (3) **County Fair Grants:** Included in the above General Fund appropriation is

1 \$455,000 in each fiscal year to support capital improvement grants to the Local
2 Agricultural Fair Aid Program. Notwithstanding KRS 45.229, any portion of General
3 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
4 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
5 this Act.

6 **(4) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no
7 General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by
8 the Kentucky Grape and Wine Council.

9 **(5) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
10 General Fund (Tobacco) appropriation is \$12,938,200 in fiscal year 2024-2025 and
11 \$13,285,300 in fiscal year 2025-2026 for the counties account as specified in KRS
12 248.703(1)(a). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

13 **(6) State Account:** Notwithstanding KRS 248.703(1), included in the above
14 General Fund (Tobacco) appropriation is \$24,028,900 in fiscal year 2024-2025 and
15 \$24,675,700 in fiscal year 2025-2026 for the state account as specified in KRS
16 248.703(1)(b). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

17 **(7) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
18 and from the allocation provided therein, counties that are allocated in excess of \$20,000
19 annually may provide up to four percent of the individual county allocation, not to exceed
20 \$15,000 annually, to the county council in that county for administrative costs.

21 **(8) Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety**
22 **Program:** Included in the above General Fund (Tobacco) appropriation is \$1,000,000 in
23 each fiscal year to support the Kentucky Rural Mental Health, Suicide Prevention, and
24 Farm Safety Program known as the Raising Hope Initiative. The Department of
25 Agriculture shall enhance awareness of the National Suicide Prevention Lifeline (988) in
26 rural communities in Kentucky, improve access to information on rural mental health
27 issues and available treatment services, provide outreach, and provide other necessary

1 services to improve the mental health outcomes of rural communities in Kentucky. The
2 Department of Agriculture may apply for Federal Funds. The Department of Agriculture
3 may utilize up to \$100,000 in each fiscal year for program administration purposes. The
4 Department of Agriculture shall coordinate with the Raising Hope Initiative to take
5 custody of and maintain any intellectual property assets that were created or developed
6 by any state agency in connection with the Raising Hope Initiative. Mandated reports
7 shall be submitted pursuant to Part III, 24. of this Act.

8 **(9) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
9 the above Restricted Funds appropriation is \$4,472 in fiscal year 2024-2025 and \$4,562
10 in fiscal year 2025-2026 for each participant for training incentive payments.

11 **(10) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
12 on the base salary of the Commissioner of Agriculture shall be the same as that provided
13 for eligible state employees in Part IV of this Act.

14 **(11) Comprehensive Agriculture Plan:** Included in the above General Fund
15 (Tobacco) appropriation is \$150,000 in fiscal year 2024-2025 for the Department of
16 Agriculture to complete a comprehensive plan to review the short and long-term goals,
17 strategies, and investments in Kentucky Agriculture. At a minimum, the plan shall
18 include recommendations to increase net farm income, to diversify Kentucky agriculture
19 products beyond tobacco, and to address the current and future needs of Kentucky's
20 agriculture industry. The plan shall be submitted to the Interim Joint Committee on
21 Appropriations and Revenue on or before October 1, 2025.

22 **(12) Division of Emergency Preparedness:** Included in the above General Fund
23 appropriation is \$153,900 in fiscal year 2023-2024 and \$443,900 in each fiscal year of
24 the 2024-2026 fiscal biennium to support additional positions for the Division of
25 Emergency Preparedness. Notwithstanding KRS 45.229, any portion of General Fund not
26 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
27 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

1 **(13) Division of Regulatory Field Services:** Included in the above General Fund
 2 appropriation is \$553,700 in fiscal year 2024-2025 and \$987,100 in fiscal year 2025-2026
 3 to support additional positions for the Division of Emergency Preparedness.
 4 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 5 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
 6 shall be submitted pursuant to Part III, 24. of this Act.

7 **22. AUDITOR OF PUBLIC ACCOUNTS**

	2023-24	2024-25	2025-26
8 General Fund	1,090,200	14,955,200	14,418,200
9 Restricted Funds	-0-	17,917,800	17,904,700
10 Federal Funds	-0-	4,646,900	4,644,000
11 TOTAL	1,090,200	37,519,900	36,966,900

12 **(1) Audit Services Contracts:** Notwithstanding KRS 45.149, no state agency
 13 shall enter into any contract with a nongovernmental entity for audit services unless the
 14 Auditor of Public Accounts has declined in writing to perform the audit or has failed to
 15 respond within 30 days of receipt of a written request for such services. The agency’s
 16 request for audit services shall include a comprehensive statement of the scope and nature
 17 of the proposed audit.
 18

19 **(2) Financial Audit Receipts:** The Auditor of Public Accounts shall provide a
 20 listing of fee receipts for all audits and special examinations, itemized by type, agency, or
 21 unit of government, as well as billing methodology to the Interim Joint Committee on
 22 Appropriations and Revenue by August 1 of each fiscal year.

23 **(3) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
 24 on the base salary of the Auditor of Public Accounts shall be the same as that provided
 25 for eligible state employees in Part IV of this Act.

26 **(4) Outlier Audit Assistance Program:** Included in the above General Fund
 27 appropriation is \$250,000 in each fiscal year to support the Outlier Audit Assistance

1 Program. Beginning with fiscal year 2018-2019, the Auditor of Public Accounts shall
2 calculate the annual average cost of audits conducted pursuant to KRS 43.070(1)(a)2. by
3 audit type. Beginning with audits billed during fiscal year 2019-2020 or thereafter, any
4 such audit with a cost exceeding the threshold of 150 percent of the average cost for its
5 type in the preceding fiscal year shall be deemed an outlier audit. If a county has paid the
6 cost of the outlier audit up to the amount of the threshold set out in this subsection, the
7 county shall be eligible for a credit from the Outlier Audit Assistance Program for audit
8 costs that exceed the threshold. For every audit qualifying for disbursement, the auditor
9 shall provide a detailed report for the reason for the outlier expense to the Interim Joint
10 Committee on Appropriations and Revenue by August 1 of each fiscal year.
11 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
12 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

13 **(5) Revenue Replacement:** Included in the above General Fund appropriation is
14 \$2,250,000 in each fiscal year to replace lost revenue related to audit billings for county
15 officials. Notwithstanding KRS 45.229, any portion of General Fund not expended for
16 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
17 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

18 **(6) Building Costs:** Included in the above General Fund appropriation is
19 \$397,500 in fiscal year 2024-2025 and \$367,500 in fiscal year 2025-2026 to support
20 increased costs for an office lease. Notwithstanding KRS 45.229, any portion of General
21 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
22 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
23 this Act.

24 **(7) Server Upgrades:** Included in the above General Fund appropriation is
25 \$40,000 in fiscal year 2023-2024, \$190,000 in fiscal year 2024-2025, and \$40,000 in
26 fiscal year 2025-2026 to support server upgrades. Notwithstanding KRS 45.229, any
27 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve

1 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
2 III, 24. of this Act.

3 **(8) Rate Protection Plan:** Included in the above General Fund appropriation is
4 \$1,050,200 in fiscal year 2023-2024 and in each fiscal year of the 2024-2026 fiscal
5 biennium to maintain current billing rates. Notwithstanding KRS 45.229, any portion of
6 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
7 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
8 this Act.

9 **(9) Ombudsman:** Included in the above appropriations is \$2,250,000 in General
10 Fund, \$7,754,500 in Restricted Funds, and \$4,646,900 in Federal Funds in fiscal year
11 2024-2025 and \$2,250,000 in General Fund, \$7,749,500 in Restricted Funds, and
12 \$4,644,000 in Federal Funds in fiscal year 2025-2026 to support the transition of the
13 Cabinet for Health and Family Services, Office of the Ombudsman and Administrative
14 Review, to the Auditor of Public Accounts on July 1, 2024, as set forth in 2023 Ky. Acts
15 ch. 124. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
16 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated
17 reports shall be submitted pursuant to Part III, 24. of this Act.

18 **(10) Operating Costs:** Included in the above General Fund appropriation is
19 \$4,600 in each fiscal year to support increased operating costs. Notwithstanding KRS
20 45.229, any portion of General Fund not expended for this purpose shall lapse to the
21 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
22 pursuant to Part III, 24. of this Act.

23 **(11) Jefferson County Public Schools Audit:** Included in the above General Fund
24 appropriation is \$750,000 in fiscal year 2024-2025 to support a special audit of the
25 Jefferson County Public Schools. Notwithstanding KRS 45.229, any portion of General
26 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
27 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of

1 this Act. In the event that the costs for the audit exceed \$750,000 in fiscal year 2024-
 2 2025, the Auditor of Public Accounts may request from the State Budget Director, as a
 3 necessary government expense, up to \$750,000 in fiscal year 2025-2026 for this purpose
 4 from the General Fund Surplus Account (KRS 48.705) or the Budget Reserve Trust Fund
 5 Account (KRS 48.705).

6 **23. PERSONNEL BOARD**

	2024-25	2025-26
7		
8 General Fund	272,500	272,700
9 Restricted Funds	1,009,500	1,006,100
10 TOTAL	1,282,000	1,278,800

11 **(1) Hearing Officer Hourly Rate:** Included in the above Restricted Funds
 12 appropriation is \$62,500 in each fiscal year to increase the hearing officer hourly rate
 13 from \$75 to \$125 per hour. Mandated reports shall be submitted pursuant to Part III, 24.
 14 of this Act.

15 **(2) Contract Hearing Officer Hours:** Included in the above appropriations is
 16 \$20,000 in Restricted Funds and \$167,500 in General Fund in each fiscal year of the
 17 2024-2026 fiscal biennium to provide an increase in billable hearing officer hours.
 18 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 19 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
 20 shall be submitted pursuant to Part III, 24. of this Act.

21 **(3) Employee Retirement Payouts:** Included in the above General Fund
 22 appropriation is \$65,000 in fiscal year 2025-2026 to provide funds for retirement payouts
 23 of accrued leave balances. Notwithstanding KRS 45.229, any portion of General Fund
 24 not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account
 25 (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

26 **(4) Equipment Upgrade:** Included in the above General Fund appropriation is
 27 \$22,000 in fiscal year 2024-2025 to upgrade the video and audio equipment in two

1 hearing rooms. Notwithstanding KRS 45.229, any portion of General Fund not expended
 2 for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
 3 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

4 **(5) Facility Upgrade:** Included in the above General Fund appropriation is
 5 \$52,500 in fiscal year 2024-2025 to sound proof two hearing rooms and one board room.
 6 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 7 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
 8 shall be submitted pursuant to Part III, 24. of this Act.

9 **24. KENTUCKY PUBLIC PENSIONS AUTHORITY**

	2024-25	2025-26
11 General Fund	250,000,000	250,000,000
12 Restricted Funds	49,204,700	49,977,200
13 TOTAL	299,204,700	299,977,200

14 **(1) Kentucky Employees Retirement System Nonhazardous Pension Fund:**
 15 Included in the above General Fund appropriation is \$250,000,000 in each fiscal year,
 16 which shall be allocated annually in 12 monthly payments, to be applied to the unfunded
 17 pension liability of the Kentucky Employees Retirement System Nonhazardous pension
 18 fund. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
 19 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated
 20 reports shall be submitted pursuant to Part III, 24. of this Act.

21 **25. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

22 **a. Accountancy**

	2023-24	2024-25	2025-26
24 Restricted Funds	140,000	710,900	720,900

25 **b. Certification of Alcohol and Drug Counselors**

	2024-25	2025-26
27 Restricted Funds	210,200	210,200

1	c. Applied Behavior Analysis Licensing		
2		2024-25	2025-26
3	Restricted Funds	70,600	70,600
4	d. Architects		
5		2024-25	2025-26
6	Restricted Funds	473,600	480,800
7	e. Certification for Professional Art Therapists		
8		2024-25	2025-26
9	Restricted Funds	11,200	11,200
10	f. Barbering		
11		2024-25	2025-26
12	Restricted Funds	494,800	499,200
13	g. Chiropractic Examiners		
14		2024-25	2025-26
15	Restricted Funds	300,000	300,000
16	h. Dentistry		
17		2024-25	2025-26
18	Restricted Funds	993,500	1,000,300
19	i. Licensed Diabetes Educators		
20		2024-25	2025-26
21	Restricted Funds	29,300	29,300
22	j. Licensure and Certification for Dietitians and Nutritionists		
23		2024-25	2025-26
24	Restricted Funds	93,900	93,900
25	k. Embalmers and Funeral Directors		
26		2024-25	2025-26
27	Restricted Funds	525,600	530,700

1	l. Licensure for Professional Engineers and Land Surveyors		
2		2024-25	2025-26
3	Restricted Funds	2,150,000	2,177,200
4	m. Certification of Fee-Based Pastoral Counselors		
5		2024-25	2025-26
6	Restricted Funds	3,600	3,600
7	n. Registration for Professional Geologists		
8		2024-25	2025-26
9	Restricted Funds	109,000	109,000
10	o. Hairdressers and Cosmetologists		
11		2024-25	2025-26
12	Restricted Funds	2,234,000	2,274,100
13	p. Specialists in Hearing Instruments		
14		2024-25	2025-26
15	Restricted Funds	78,000	78,000
16	q. Interpreters for the Deaf and Hard of Hearing		
17		2024-25	2025-26
18	Restricted Funds	49,200	49,200
19	r. Examiners and Registration of Landscape Architects		
20		2024-25	2025-26
21	Restricted Funds	86,300	88,200
22	s. Licensure of Marriage and Family Therapists		
23		2024-25	2025-26
24	Restricted Funds	133,600	133,600
25	t. Licensure for Massage Therapy		
26		2024-25	2025-26
27	Restricted Funds	150,500	150,500

1	u. Medical Imaging and Radiation Therapy			
2			2024-25	2025-26
3	Restricted Funds		591,200	498,400
4	v. Medical Licensure			
5		2023-24	2024-25	2025-26
6	Restricted Funds	273,200	4,316,500	4,590,700
7	w. Nursing			
8		2023-24	2024-25	2025-26
9	Restricted Funds	810,800	10,451,900	10,618,700
10	x. Licensure for Nursing Home Administrators			
11			2024-25	2025-26
12	Restricted Funds		101,100	101,100
13	y. Licensure for Occupational Therapy			
14			2024-25	2025-26
15	Restricted Funds		211,600	211,600
16	z. Ophthalmic Dispensers			
17			2024-25	2025-26
18	Restricted Funds		71,400	71,400
19	aa. Optometric Examiners			
20		2023-24	2024-25	2025-26
21	Restricted Funds	54,900	262,800	266,600
22	ab. Pharmacy			
23		2023-24	2024-25	2025-26
24	Restricted Funds	308,700	3,282,900	3,329,300
25	ac. Physical Therapy			
26			2024-25	2025-26
27	Restricted Funds		721,700	733,500

1	ad. Podiatry			
2			2024-25	2025-26
3	Restricted Funds		46,500	46,500
4	ae. Private Investigators			
5			2024-25	2025-26
6	Restricted Funds		113,700	113,700
7	af. Licensed Professional Counselors			
8			2024-25	2025-26
9	Restricted Funds		390,800	390,800
10	ag. Prosthetics, Orthotics, and Pedorthics			
11			2024-25	2025-26
12	Restricted Funds		46,200	46,200
13	ah. Emergency Medical Services			
14		2023-24	2024-25	2025-26
15	General Fund	155,600	2,687,900	2,718,400
16	Restricted Funds	-0-	969,700	969,700
17	Federal Funds	-0-	177,200	181,500
18	TOTAL	155,600	3,834,800	3,869,600
19	ai. Examiners of Psychology			
20			2024-25	2025-26
21	Restricted Funds		306,400	306,400
22	aj. Respiratory Care			
23			2024-25	2025-26
24	Restricted Funds		316,600	321,400
25	ak. Social Work			
26		2023-24	2024-25	2025-26
27	Restricted Funds	450,000	833,500	838,700

1	al. Speech-Language Pathology and Audiology			
2			2024-25	2025-26
3	Restricted Funds		222,900	222,900
4	am. Veterinary Examiners			
5		2023-24	2024-25	2025-26
6	Restricted Funds	51,600	759,700	759,700
7	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND			
8	COMMISSIONS			
9		2023-24	2024-25	2025-26
10	General Fund	155,600	2,687,900	2,718,400
11	Restricted Funds	2,089,200	32,924,900	33,447,800
12	Federal Funds	-0-	177,200	181,500
13	TOTAL	2,244,800	35,790,000	36,347,700

14 **26. KENTUCKY RIVER AUTHORITY**

15			2024-25	2025-26
16	General Fund		399,900	407,600
17	Restricted Funds		16,066,600	6,274,700
18	Federal Funds		4,400	4,300
19	TOTAL		16,470,900	6,686,600

20 **(1) Lock Operations Program Growth:** Included in the above General Fund
 21 appropriation is \$75,000 in each fiscal year to support additional personnel and increased
 22 operating costs. Notwithstanding KRS 45.229, any portion of General Fund not expended
 23 for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
 24 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

25 **(2) Lockhouse Demolition:** Included in the above Restricted Funds appropriation
 26 is \$75,000 in fiscal year 2024-2025 to support the demolition of three Lockmaster
 27 houses. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

1 **27. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

	2024-25	2025-26
3 General Fund	115,975,000	115,993,600

4 **(1) Debt Service:** Included in the above General Fund appropriation is
 5 \$3,792,800 in fiscal year 2024-2025 and \$6,221,400 in fiscal year 2025-2026 for new
 6 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 7 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
 8 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

9 **(2) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665,
 10 the School Facilities Construction Commission is authorized to make an additional
 11 \$85,000,000 in offers of assistance during the 2024-2026 fiscal biennium in anticipation
 12 of debt service availability during the 2026-2028 fiscal biennium. No bonded
 13 indebtedness based on the above amount is to be incurred during the 2024-2026 fiscal
 14 biennium.

15 **(3) Special Offers of Assistance - 2024-2025:** Notwithstanding KRS 157.611 to
 16 157.665 and 2022 Ky. Acts ch. 199, Part I, A., 27., (3), the School Facilities Construction
 17 Commission shall make offers of assistance in the specified amounts to the following
 18 local school districts in fiscal year 2024-2025:

19 (a) \$4,020,000 to Breckinridge County Schools for Breckinridge County Middle
 20 School;

21 (b) \$2,100,000 to Campbellsville Independent Schools for Campbellsville Middle
 22 School;

23 (c) \$6,518,000 to Cumberland County Schools for Cumberland County
 24 Elementary School;

25 (d) \$7,263,000 to Martin County Schools for Inez Elementary School; and

26 (e) \$6,500,000 to Rockcastle County Schools for Rockcastle County Middle
 27 School.

1 These schools are A1 schools, are ranked as a Priority 1 or 2 on the local school
2 district's facility plan, and have levied a 10-cent equivalent tax dedicated to capital
3 improvements. No local school districts receiving offers of assistance under this Act shall
4 be eligible to receive additional offers of assistance until the 2028-2030 fiscal biennium.

5 **28. TEACHERS' RETIREMENT SYSTEM**

	2024-25	2025-26
6 General Fund	846,740,700	1,037,231,200
7 Restricted Funds	20,950,300	22,133,100
8 TOTAL	867,691,000	1,059,364,300

9 **(1) Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS
10 161.675(4), health insurance supplement payments made by the retirement system shall
11 not exceed the amount of the single coverage insurance premium.
12

13 **(2) Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and
14 notwithstanding any statute to the contrary, included in the above General Fund
15 appropriation is \$65,941,900 and excess state funding for retiree health insurance in the
16 amount of \$10,958,100 from fiscal year 2022-2023 totaling \$76,900,000 in fiscal year
17 2024-2025 and \$84,200,000 in fiscal year 2025-2026 to support the state's contribution
18 for the cost of retiree health insurance for members not eligible for Medicare who have
19 retired on or after July 1, 2010. Notwithstanding KRS 161.675, the Teachers' Retirement
20 System Board of Trustees shall provide health insurance supplement payments towards
21 the cost of the single coverage insurance premium based on age and years of service
22 credit of eligible recipients of a retirement allowance, the cost of which shall be paid
23 from the Medical Insurance Fund. Notwithstanding KRS 161.675, the Teachers'
24 Retirement System Board of Trustees shall authorize eligible recipients of a retirement
25 allowance from the Teachers' Retirement System who are less than age 65 to be included
26 in the state-sponsored health insurance plan that is provided to active teachers and state
27 employees under KRS 18A.225. Notwithstanding KRS 161.675(4)(a), the contribution

1 paid by retirees who are less than age 65 who qualify for the maximum health insurance
 2 supplement payment for single coverage shall be no more than the sum of (a) the
 3 employee contribution paid by active teachers and state employees for a similar plan, and
 4 (b) the standard Medicare Part B premium as determined by the Centers for Medicare and
 5 Medicaid Services. Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees
 6 who are less than age 65 who do not qualify for the maximum health insurance
 7 supplement payment for single coverage shall be determined by the same graduated
 8 formula used by the Teachers' Retirement System for Plan Year 2024.

9 **(3) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS
 10 161.540(1), the employee contribution to the Medical Insurance Fund shall not be
 11 changed in fiscal year 2024-2025 or fiscal year 2025-2026.

12 **(4) Sick Leave Liability Reporting:** The Teachers' Retirement System shall
 13 provide a report on the full actuarial cost of member sick leave, including the total
 14 actuarial liabilities of the sick leave and the total actuarial costs to annually finance the
 15 sick leave as a percentage of payroll and in total dollars by fund source, to the Public
 16 Pension Oversight Board no later than December 1, 2025.

17 **(5) Actuarially Determined Employer Contribution:** Included in the above
 18 General Fund appropriation is \$776,438,600 and excess state funding for the employer
 19 match made on behalf of local school district members in the amount of \$29,251,400 in
 20 fiscal year 2022-2023 totaling \$805,690,000 in fiscal year 2024-2025 and \$948,600,000
 21 in fiscal year 2025-2026 to provide the full actuarially determined employer contribution.
 22 The Teachers' Retirement System shall provide a report on the actuarially determined
 23 employer contribution to the Public Pension Oversight Board no later than December 1,
 24 2025. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

25 **29. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

26	2024-25	2025-26	
27	General Fund	16,725,800	16,725,800

1 **(1) Repayment of Awards or Judgments:** Included in the above General Fund
2 appropriation is \$245,200 in each fiscal year for the repayment of awards or judgments
3 made by the Office of Claims and Appeals against departments, boards, commissions,
4 and other agencies funded with appropriations out of the General Fund. However, awards
5 under \$5,000 shall be paid from funds available for the operations of the agency.
6 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
7 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
8 shall be submitted pursuant to Part III, 24. of this Act.

9 **(2) Guardian Ad Litem Fees:** Included in the above General Fund appropriation
10 is \$12,348,300 in each fiscal year for fees to be paid to each guardian ad litem appointed
11 by the court pursuant to KRS 311.732. The fee shall be fixed by the court and shall not
12 exceed \$500. Notwithstanding KRS 45.229, any portion of General Fund not expended
13 for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
14 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

15 **(3) Reissuance of Uncashed Checks:** Included in the above General Fund
16 appropriation is \$2,461,800 in each fiscal year to reissue checks written by the State
17 Treasurer and not cashed within the statutory period pursuant to KRS 41.370.
18 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
19 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
20 shall be submitted pursuant to Part III, 24. of this Act.

21 **(4) Police Officer, Firefighter, and Active Duty National Guard and Reserve**
22 **Survivor Benefits:** Included in the above General Fund appropriation is \$690,900 in
23 each fiscal year for payment of benefits for survivors of state and local police officers,
24 firefighters, and active duty National Guard and Reserve members pursuant to KRS
25 61.315 and for the cost of insurance premiums for firefighters pursuant to KRS 95A.070.
26 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
27 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports

1 shall be submitted pursuant to Part III, 24. of this Act.

2 **(5) Attorney General Expense:** Included in the above General Fund
3 appropriation is \$370,700 in each fiscal year for expenses associated with representation
4 of the Commonwealth and payments for expert witnesses pursuant to KRS 12.215.
5 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
6 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
7 shall be submitted pursuant to Part III, 24. of this Act.

8 **(6) Prior Year Claims:** Included in the above General Fund appropriation is
9 \$253,000 in each fiscal year to allow the Finance and Administration Cabinet to pay any
10 valid expense incurred during the two preceding fiscal years pursuant to KRS 45.231.
11 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
12 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
13 shall be submitted pursuant to Part III, 24. of this Act.

14 **(7) Involuntary Commitments:** Included in the above General Fund
15 appropriation is \$63,400 in each fiscal year to provide funding for legal representation for
16 persons requiring involuntary hospitalization pursuant to KRS 202B.210.
17 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
18 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
19 shall be submitted pursuant to Part III, 24. of this Act.

20 **(8) Frankfort In Lieu of Taxes:** Included in the above General Fund
21 appropriation is \$175,500 in each fiscal year for payment to the City of Frankfort in lieu
22 of property taxes normally owed annually pursuant to KRS 45.021. Notwithstanding
23 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
24 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
25 pursuant to Part III, 24. of this Act.

26 **(9) Medical Malpractice Liability Insurance Reimbursement:** Included in the
27 above General Fund appropriation is \$77,900 in each fiscal year to reimburse clinics and

1 small, regional health care providers for medical malpractice insurance premiums
2 pursuant to KRS 304.40-075. Notwithstanding KRS 45.229, any portion of General Fund
3 not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account
4 (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

5 **(10) Blanket Employee Bonds:** Included in the above General Fund appropriation
6 is \$39,100 in each fiscal year to cover damages the Commonwealth might incur as the
7 result of a criminal action by an employee when securing bonds. Notwithstanding KRS
8 45.229, any portion of General Fund not expended for this purpose shall lapse to the
9 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
10 pursuant to Part III, 24. of this Act.

11 **(11) Funding Sources for Appropriations Not Otherwise Classified:** Funds
12 required to pay the costs of items included within Appropriations Not Otherwise
13 Classified are appropriated. Any required expenditure over the above amounts up to
14 \$8,274,200 in each fiscal year shall be paid first from the General Fund Surplus Account
15 (KRS 48.700), if available, or from any available balance in either the Judgments budget
16 unit or the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions
17 and procedures provided in this Act.

18 The above appropriation is for the payment of Attorney General Expense, Office of
19 Claims and Appeals awards, Guardian Ad Litem, Prior Year Claims, Unredeemed
20 Checks Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes,
21 Frankfort Cemetery, Police Officer, Firefighter, and National Guard and Reserve
22 Survivor Benefits, Medical Malpractice Liability Insurance Reimbursement, and Blanket
23 Employee Bonds.

24 **30. JUDGMENTS**

25 **(1) Payment of Judgments and Carry Forward of General Fund**
26 **Appropriation Balance:** Notwithstanding KRS 45A.275, the payment of judgments that
27 exceed the above appropriation, as may be rendered against the Commonwealth by courts

1 and orders of the State Personnel Board, where applicable, shall be subject to KRS
 2 Chapter 45 and shall not be deemed a necessary governmental expense. Notwithstanding
 3 KRS 45A.270(1), funds required to pay any award or judgment against any department or
 4 agency of the state in excess of the above appropriation, shall be paid out of the funds
 5 created or collected for the maintenance and operation of such department or agency and
 6 otherwise paid pursuant to KRS 45A.270(2). Notwithstanding KRS 45.229, the General
 7 Fund appropriation in fiscal year 2023-2024 and fiscal year 2024-2025 shall not lapse
 8 and shall carry forward.

9 **31. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

	2024-25	2025-26
11 General Fund	41,469,400	44,846,100
12 Restricted Funds	9,779,300	10,254,100
13 TOTAL	51,248,700	55,100,200

14 **(1) Availability Payments:** Included in the above General Fund appropriation is
 15 \$35,764,000 in fiscal year 2024-2025 and \$38,243,000 in fiscal year 2025-2026 for
 16 availability payments. Notwithstanding KRS 45.229, any portion of General Fund not
 17 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
 18 48.705).

19 **(2) Debt Service:** Included in the above General Fund appropriation is \$914,500
 20 in fiscal year 2024-2025 and \$2,240,000 in fiscal year 2025-2026 for new debt service to
 21 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
 22 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 23 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

24 **(3) Capital Project Reporting:** On a quarterly basis, beginning November 1,
 25 2024, the Kentucky Communications Network Authority shall submit a report detailing
 26 the following for each capital project authorized:

27 (a) Project scope, including a definition of what project components are critical;

1 costs related to each project component; information regarding which network location
2 node, core equipment site, or end-user location is impacted; project milestones; and any
3 changes or modifications from previous reports;

4 (b) Financial status, including how much has been spent of the authorization, cost
5 overruns and/or savings, and impact on the Authority’s operating budget;

6 (c) Project timeline detailing progress towards project milestones and project
7 completion status; and

8 (d) Procurement and contracts, including status of procurement activities
9 detailing contracts awarded and pending, and any changes to contract terms or conditions.

10 The Authority shall present this quarterly report to the Capital Projects and Bond
11 Oversight Committee.

12 **TOTAL - GENERAL GOVERNMENT**

	2023-24	2024-25	2025-26
13 General Fund (Tobacco)	-0-	39,117,100	40,111,000
14 General Fund	2,421,100	1,697,452,600	1,892,437,700
15 Restricted Funds	5,039,800	371,707,600	358,204,600
16 Federal Funds	-0-	816,833,800	1,372,961,700
17 TOTAL	7,460,900	2,925,111,100	3,663,715,000

18 **B. ECONOMIC DEVELOPMENT CABINET**

19 **Budget Unit**

20 **1. ECONOMIC DEVELOPMENT**

	2024-25	2025-26
21 General Fund	30,306,400	31,756,600
22 Restricted Funds	3,152,600	3,216,100
23 Federal Funds	301,000	301,000
24 TOTAL	33,760,000	35,273,700

25 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS

1 154.12-278, interest income earned on the balances in the High-Tech
2 Construction/Investment Pool and loan repayments received by the High-Tech
3 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and
4 are appropriated in addition to amounts appropriated above.

5 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
6 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
7 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal
8 year 2023-2024 and fiscal year 2024-2025 shall not lapse and shall carry forward. The
9 amount available to the Corporation for disbursement in each fiscal year shall be limited
10 to the unexpended training grant allotment balance at the end of each fiscal year
11 combined with the additional training grant allotment amounts in each fiscal year of the
12 2024-2026 fiscal biennium, less any disbursements. If the required disbursements exceed
13 the Bluegrass State Skills Corporation training grants allotment balance, notwithstanding
14 KRS 154.12-278, Restricted Funds may be expended for training grants.

15 **(3) Science and Technology Program:** Notwithstanding KRS 164.6011 to
16 164.6035 and any other statute to the contrary, the Cabinet for Economic Development
17 shall have the authority to carry out the provisions of KRS 164.6013 to 164.6035.

18 **(4) Carry Forward of General Fund Appropriation Balance:** Notwithstanding
19 KRS 45.229, the General Fund appropriation in fiscal year 2023-2024 and fiscal year
20 2024-2025 to the Cabinet for Economic Development, Science and Technology Program,
21 shall not lapse and shall carry forward in the Cabinet for Economic Development

22 **(5) Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2),
23 any additional executive officers as described in KRS 154.10-050(2) shall not be paid a
24 salary greater than the salary of the Governor of the Commonwealth.

25 **(6) Training Grants:** Included in the above General Fund appropriation is
26 \$2,500,000 in each fiscal year for the Bluegrass State Skills Corporation to make training
27 grants to support manufacturing-related investments. The Corporation shall utilize these

1 funds for a manufacturer designated by the United States Department of Commerce,
2 United States Census Bureau North American Industry Classification System code of
3 336111, 336112, 336120, or 336211 that employs at least 10,000 full-time persons at the
4 same facility or at multiple facilities located within the same county to help offset
5 associated costs of retraining its workforce. Notwithstanding KRS 45.229, any portion of
6 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
7 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
8 this Act.

9 **(7) Debt Service:** Included in the above General Fund appropriation is \$634,500
10 in fiscal year 2024-2025 and \$1,903,500 in fiscal year 2025-2026 for new debt service to
11 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
12 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
13 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

14 **(8) Kentucky Product Development Initiative:** Notwithstanding KRS 45.229,
15 the balance of the General Fund appropriation authorized in 2022 Ky. Acts ch. 199, Part
16 I, B., 1., (12) shall not lapse and shall carry forward.

17 **(9) Engineering Services:** Included in the above General Fund appropriation is
18 \$350,000 in each fiscal year to support engineering services for site selection projects.
19 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
20 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
21 shall be submitted pursuant to Part III, 24. of this Act.

22 **(10) KEDFA Forgivable Loan-Carry Forward of Appropriation Balance:**
23 Notwithstanding KRS 45.229, the balance of the General Fund appropriation authorized
24 in 2022 Ky. Acts ch. 199, Part I, B., 1., (11) shall not lapse and shall carry forward.

25 C. DEPARTMENT OF EDUCATION

26 Budget Units

27 1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK)

1 **PROGRAM**

	2024-25	2025-26
3 General Fund	3,218,853,000	3,222,056,400

4 **(1) Common School Fund Earnings:** Accumulated earnings for the Common
5 School Fund shall be transferred in each fiscal year to the SEEK Program.

6 **(2) Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above
7 General Fund appropriation to the base SEEK Program is intended to provide a base
8 guarantee of \$4,368 per student in average daily attendance in fiscal year 2024-2025 and
9 \$4,455 per student in average daily attendance in fiscal year 2025-2026, as well as to
10 meet the other requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each
11 district's base funding level shall be adjusted for the number of students demonstrating
12 limited proficiency in English language skills, multiplied by 0.096.

13 Funds appropriated to the SEEK Program shall be allotted to school districts in
14 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
15 not exceed the appropriation for this purpose, except as provided in this Act. The total
16 appropriation for the SEEK Program shall be measured by, or construed as, estimates of
17 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures
18 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon
19 the written request of the Commissioner of Education and with the approval of the
20 Governor, may increase the appropriation by such amount as may be available and
21 necessary to meet, to the extent possible, the required expenditures under the cited
22 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to
23 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter
24 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of
25 money required under KRS 157.310 to 157.440, allotments to local school districts may
26 be reduced in accordance with KRS 157.430.

27 **(3) SEEK Lapse:** Notwithstanding KRS 45.229 and 2022 Ky. Acts ch. 199, Part

1 I, C., 1., (3), any General Fund amounts appropriated to the SEEK Program that are not
2 necessary to meet the requirements set forth in KRS 157.310 to 157.440 in fiscal years
3 2023-2024, 2024-2025, and 2025-2026 shall lapse to the Budget Reserve Trust Fund
4 Account (KRS 48.705).

5 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the
6 above General Fund appropriation is \$1,965,309,000 in fiscal year 2024-2025 and
7 \$1,924,963,000 in fiscal year 2025-2026 for the base SEEK Program as defined by KRS
8 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in
9 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
10 not exceed the appropriation for this purpose, except as provided in this Act. Mandated
11 reports shall be submitted pursuant to Part III, 24. of this Act.

12 **(5) Tier I Component:** Included in the above General Fund appropriation is
13 \$199,030,500 in fiscal year 2024-2025 and \$183,443,000 in fiscal year 2025-2026 for the
14 Tier I component as established by KRS 157.440. Mandated reports shall be submitted
15 pursuant to Part III, 24. of this Act.

16 **(6) Vocational Transportation:** Included in the above General Fund
17 appropriation is \$7,833,100 in each fiscal year for vocational transportation. Mandated
18 reports shall be submitted pursuant to Part III, 24. of this Act.

19 **(7) Teachers' Retirement System Employer Match:** Included in the above
20 General Fund appropriation is \$458,220,000 in fiscal year 2024-2025 and \$467,900,000
21 in fiscal year 2025-2026 to enable local school districts to provide the employer match
22 for qualified employees. Mandated reports shall be submitted pursuant to Part III, 24. of
23 this Act.

24 **(8) Salary Supplements for Nationally Certified Teachers:** Notwithstanding
25 KRS 157.395, included in the above General Fund appropriation is \$4,655,500 in each
26 fiscal year for the purpose of providing salary supplements for public school teachers
27 attaining certification by the National Board for Professional Teaching Standards.

1 Notwithstanding KRS 157.395, if the appropriation is insufficient to provide the
2 mandated salary supplement for teachers who have obtained this certification, the
3 Department of Education is authorized to pro rata reduce the supplement. Mandated
4 reports shall be submitted pursuant to Part III, 24. of this Act.

5 **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
6 adjustment factors that are not needed for the base or a particular adjustment factor may
7 be allocated to other adjustment factors, if funds for that adjustment factor are not
8 sufficient.

9 **(10) Facilities Support Program of Kentucky/Equalized Nickel Levies:**
10 Included in the above General Fund appropriation is \$124,766,700 in fiscal year 2024-
11 2025 and \$112,223,900 in fiscal year 2025-2026 to provide facilities equalization funding
12 pursuant to KRS 157.440 and 157.620. Mandated reports shall be submitted pursuant to
13 Part III, 24. of this Act.

14 **(11) Growth Levy Equalization Funding:** Included in the above General Fund
15 appropriation is \$50,045,800 in fiscal year 2024-2025 and \$40,102,800 in fiscal year
16 2025-2026 to provide facilities equalization funding pursuant to KRS 157.440 and
17 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).
18 Notwithstanding KRS 157.621(1)(b)2., a school district that imposes the levy authorized
19 by KRS 157.621(1)(b)1. shall be equalized for that levy, in addition to the equalization
20 funding appropriated in accordance with KRS 157.621(1)(b)2., and all funds for this
21 purpose shall be committed to debt service, new facilities, or major renovations in
22 accordance with KRS 157.440(1)(b). It is the intent of the 2024 General Assembly that
23 any local school district receiving equalization under this subsection shall receive full
24 calculated equalization until the earlier of 20 years of the effective date of this Act, or the
25 date the bonds for the local school district supported by this equalization are retired, in
26 accordance with KRS 157.621(2). Mandated reports shall be submitted pursuant to Part
27 III, 24. of this Act.

1 **(12) Retroactive Equalized Facility Funding:** Included in the above General
2 Fund appropriation is \$57,457,200 in fiscal year 2024-2025 and \$52,129,900 in fiscal
3 year 2025-2026 to provide equalized facility funding pursuant to KRS 157.440 and
4 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In
5 addition, a local board of education that levied a tax rate subject to recall by January 1,
6 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
7 committed the receipts to debt service, new facilities, or major renovations of existing
8 facilities shall be eligible for equalization funds from the state at 150 percent of the
9 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
10 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS
11 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
12 dedicated to facilities funding at the time of the levy. The equalization funds shall be used
13 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the
14 2024-2026 fiscal biennium, school districts that levied the tax rate subject to recall prior
15 to January 30, 2022, shall be equalized at 100 percent of the calculated equalization
16 funding, school districts that levied the tax rate subject to recall after January 30, 2022,
17 and before January 15, 2024, shall be equalized at 25 percent of the calculated
18 equalization funding, and all funds for this purpose shall be committed to debt service,
19 new facilities, or major renovations in accordance with KRS 157.440(1)(b). It is the
20 intent of the 2024 General Assembly that any local school district receiving partial
21 equalization under this subsection in the 2024-2026 fiscal biennium shall receive full
22 calculated equalization in the 2026-2028 fiscal biennium and thereafter, until the earlier
23 of 20 years of the effective date of this Act, or the date the bonds for the local school
24 district supported by this equalization are retired, in accordance with KRS 157.621(2).
25 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

26 **(13) Equalized Facility Funding:** Included in the above General Fund
27 appropriation is \$17,623,400 in fiscal year 2024-2025 and \$16,111,300 in fiscal year

1 2025-2026 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to
2 districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding
3 KRS 157.621(3)(c), a school district meeting the criteria of KRS 157.621(3)(a) and (b)
4 shall be equalized at 100 percent of the calculated equalization funding in each fiscal
5 year, and all funds for this purpose shall be committed to debt service, new facilities, or
6 major renovations in accordance with KRS 157.440(1)(b). In addition, notwithstanding
7 KRS 157.621(1) and (3), a school district that has levied a five-cent equivalent rate
8 authorized by KRS 157.621(1)(a) and is not receiving state equalization funding for that
9 levy under KRS 157.621(1)(b), 157.621(3), or any other provision of this Act, shall be
10 equalized at 100 percent of the calculated equalization funding in each fiscal year, and all
11 funds for this purpose shall be committed to debt service, new facilities, or major
12 renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2024 General
13 Assembly that any local school district receiving equalization under this subsection shall
14 receive full calculated equalization until the earlier of 20 years of the effective date of
15 this Act, or the date the bonds for the local school district supported by this equalization
16 are retired, in accordance with KRS 157.621(3). Mandated reports shall be submitted
17 pursuant to Part III, 24. of this Act.

18 **(14) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,
19 included in the above General Fund appropriation is \$3,121,200 in fiscal year 2024-2025
20 and \$2,780,500 in fiscal year 2025-2026 to provide equalized facility funding to school
21 districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS
22 157.440 and 157.620. Mandated reports shall be submitted pursuant to Part III, 24. of this
23 Act.

24 **(15) Equalization Funding for Critical Construction Needs Schools:** Included
25 in the above General Fund appropriation is \$9,371,000 in fiscal year 2024-2025 and
26 \$8,716,900 in fiscal year 2025-2026 to school districts in accordance with KRS
27 157.621(5). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

1 **(16) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is
2 established in each fiscal year which provides that every local school district shall receive
3 at least the same amount of SEEK state funding per pupil as was received in fiscal year
4 1991-1992. If funds appropriated to the SEEK Program are insufficient to provide the
5 amount of money required under KRS 157.310 to 157.440, and allotments to local school
6 districts are reduced in accordance with KRS 157.430, allocations to school districts
7 subject to this provision shall not be reduced.

8 **(17) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no
9 funds from the SEEK Program shall be distributed to the programs operated by the
10 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.
11 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary,
12 any school district providing educational services to students enrolled in programs
13 operated by the Kentucky Guard Youth Challenge Division of the Department of Military
14 Affairs shall be paid for those services solely from the General Fund appropriation in Part
15 I, A., 6. of this Act, and students enrolled in such programs shall not be included in the
16 average daily attendance for purposes of SEEK Program funding.

17 **(18) Salary Supplements for Certified Audiologists and Speech Language**
18 **Pathologists:** Included in the above General Fund appropriation is \$2,312,000 in each
19 fiscal year for the purpose of providing a \$2,000 salary supplement each year for full-
20 time public school Audiologists and Speech Language Pathologists that have active
21 Certificates of Clinical Competence, as offered by the American Speech-Language-
22 Hearing Association. Notwithstanding any statute to the contrary, if the appropriation is
23 insufficient to provide all full-time public school American Speech-Language-Hearing
24 Association certified Audiologists and Speech Language Pathologists with the \$2,000
25 stipend, then the Department of Education is authorized to pro rata reduce the
26 supplement. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

27 **(19) Full-Day Kindergarten:** Notwithstanding KRS 157.320 or any other statute

1 or regulation to the contrary, the Department of Education shall count each kindergarten
2 pupil in full for that respective school year, for the purpose of determining SEEK funds
3 and any other state funding based in whole or in part on average daily attendance for the
4 district, except that a district shall receive an amount equal to one-half of the state portion
5 of the average statewide per pupil guaranteed base funding level for each student who
6 graduated early under the provisions of KRS 158.142.

7 **(20) SEEK Transportation:** Notwithstanding KRS 157.370 and 157.360(2)(c),
8 included in the above General Fund appropriation is \$319,107,600 in fiscal year 2024-
9 2025 and \$398,884,500 in fiscal year 2025-2026 to support pupil transportation.
10 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

11 **(21) Legislative Policy Requirement:** The 2024 General Assembly provides the
12 following requirement to local boards of education and the Kentucky Department of
13 Education:

14 (a) Local school districts that receive state funding from the Support Education
15 Excellence in Kentucky Program shall:

16 1. Prominently display, in not less than 16-point type, on the local board of
17 education's internet landing page, the district's percentage of students scoring Proficient
18 in Reading, the district's percentage of students scoring Distinguished in Reading, the
19 district's percentage of students scoring Proficient in Mathematics, and the district's
20 percentage of students scoring Distinguished in Mathematics on the most recent
21 Kentucky Summative Assessment, as defined by KRS 158.6453;

22 2. Prominently display a web link to the detailed results of the district's
23 performance on the most recent Kentucky Summative Assessment on the local board of
24 education's internet landing page;

25 3. Display the same information specified in subparagraph 1. of this paragraph at
26 the top of each page of the board's website in a banner format;

27 4. Prominently display, in not less than 16-point type, on each school's internet

1 landing page, the school's percentage of students scoring Proficient in Reading, the
2 school's percentage of students scoring Distinguished in Reading, the percentage of
3 students scoring Proficient in Mathematics, and the percentage of students scoring
4 Distinguished in Mathematics on the school's most recent Kentucky Summative
5 Assessment;

6 5. Prominently display on each school's internet landing page, a link to the
7 detailed results of the school's results on the most recent Kentucky Summative
8 Assessment; and

9 6. Display the same information specified in subparagraph 4. of this paragraph in
10 banner format on each page of the school's website;

11 (b) The Kentucky Department of Education shall post a rank order by overall
12 academic performance of all schools on its website;

13 (c) The Kentucky Department of Education shall ensure compliance with this
14 subsection by every district, and offer assistance, as needed;

15 (d) The General Assembly is aware of the intention of surrounding states to set
16 increased minimum salaries for classroom teachers in those states by statute or
17 regulation. The General Assembly also recognizes the fact that the local economy heavily
18 affects the salary schedules of classified employees;

19 (e) The General Assembly directs each local board of education to consider the
20 actions of other states and the local economy and the related effect on recruitment and
21 retention when establishing the salary schedules for classroom teachers and classified
22 employees. Additional funds have been made available to local school districts through
23 increases in SEEK resources. The 2024 General Assembly encourages local school
24 districts to provide certified and classified staff a salary or compensation increase; and

25 (f) The failure of a local board of education to implement the reporting
26 requirements directed in this subsection or to make adequate progress in the recruitment
27 and retention of classroom teachers and classified employees may lead to the closure of

1 individual schools, the takeover of an individual board of education, or the potential
 2 consolidation of boards of education in accordance with KRS 158.780, 158.785, 160.040,
 3 and 160.041.

4 **2. OPERATIONS AND SUPPORT SERVICES**

	2024-25	2025-26
6 General Fund	64,257,400	64,856,900
7 Restricted Funds	15,901,400	16,490,700
8 Federal Funds	465,608,300	465,719,800
9 TOTAL	545,767,100	547,067,400

10 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to
 11 18A.200, the Kentucky Board of Education shall continue to have sole authority to
 12 determine the employees of the Department of Education who are exempt from the
 13 classified service and to set those employees' compensation comparable to the
 14 competitive market.

15 **(2) Debt Service:** Included in the above General Fund appropriation is \$83,000 in
 16 fiscal year 2024-2025 and \$166,000 in fiscal year 2025-2026 for new debt service to
 17 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
 18 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 19 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

20 **(3) Blind/Deaf Residential Travel Program:** Included in the above General
 21 Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel
 22 Program. Notwithstanding KRS 45.229, any portion of General Fund not expended for
 23 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
 24 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

25 **(4) School Food Services:** Included in the above General Fund appropriation is
 26 \$3,827,000 in each fiscal year for the School Food Services Program. Notwithstanding
 27 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the

1 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
2 pursuant to Part III, 24. of this Act.

3 **(5) Advanced Placement and International Baccalaureate Exams:**
4 Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is
5 \$1,000,000 in each fiscal year to pay the cost of Advanced Placement and International
6 Baccalaureate examinations for those students who meet the eligibility requirements for
7 free or reduced-price meals. Notwithstanding KRS 45.229, any portion of General Fund
8 not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account
9 (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

10 **(6) Review of the Classification of Primary and Secondary School Buildings:**
11 Included in the above General Fund appropriation is \$500,000 in each fiscal year to
12 implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the
13 \$500,000 that has not been expended by the end of fiscal year 2024-2025 shall not lapse
14 and shall carry forward into fiscal year 2025-2026. Notwithstanding KRS 157.420(9) and
15 (10), only schools classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in
16 the evaluation process. Notwithstanding KRS 157.420(9) and (10), the Department of
17 Education may limit the school buildings included in the evaluation process based on the
18 time elapsed since the building's construction or last major renovation as defined in 702
19 KAR 4:160. The Department of Education shall provide an updated list of school
20 buildings evaluated by the process pursuant to KRS 157.420(9) and (10) to the
21 Legislative Research Commission by October 1, 2025.

22 **(7) District Facility Plan Modifications:** Notwithstanding KRS 162.060,
23 requirements for the Chief State School Officer's prior approval of district facility plans
24 and specifications, KRS 157.420(7) requirements for the Commissioner of Education's
25 approval for the use of the district's capital outlay funds for projects, and KRS 160.160(3)
26 and (4) requirements for the Department of Education's approval for the district's
27 transactions, and any administrative regulation that requires any of those entities to

1 provide prior approval for the funding, financing, design, construction, renovation, or
2 modification of school facilities, a local board of education of a district may provide for
3 and commence the funding, financing, design, construction, renovation, or modification
4 of the district's facilities in accordance with the provisions and restrictions established in
5 statute and administrative regulation.

6 A local board of education that elects to conduct its projects under this subsection
7 shall adopt a resolution by majority vote and submit the resolution to the Kentucky
8 Department of Education as notice and shall submit BG-1 Project Application forms to
9 the Kentucky Department of Education for recordkeeping and data collection. The
10 provisions of KRS 160.160(5) shall remain in full effect and shall be applicable to leases
11 and bonds authorized by a local board without the prior approval of the Department.
12 Notwithstanding the provisions of KRS 160.160(2) to the contrary, a local board under
13 this subsection may use the estimates of architects or engineers who prepared the plans or
14 specifications as an alternative to the receipt of advertised, public, and competitive bids
15 for the project to estimate the cost of the project in advance of financing.

16 Notwithstanding 702 KAR 4:180, 702 KAR 4:050, and 702 KAR 4:090, or any
17 other similar administrative regulation to the contrary, a local board of education that
18 submits a request for approval of a complete district facility plan, a request for
19 acquisition of property, or a request for disposal of surplus property shall submit the
20 request to the Commissioner of Education or designee who shall approve or disapprove
21 the request within 30 business days. An approved request shall be reported to the
22 Kentucky Board of Education. A denied request may be appealed to the Board.

23 **(8) Employee Reporting:** The Kentucky Department of Education shall provide
24 a report by August 1 of each year to the Interim Joint Committee on Appropriations and
25 Revenue. At a minimum, the report shall include:

26 (a) A count and list, by name, of all full-time, part-time, and interim employees
27 employed under KRS Chapter 18A;

1 (b) A count and list, by name, of all contract employees;

2 (c) The position title, Kentucky Department of Education office served, and
3 primary work location of every employee;

4 (d) The employees' level of compensation, on an annualized basis, including the
5 percentage of all fund sources used to compensate the employee; and

6 (e) For contract employees, the start and end date of the relevant contract, as well
7 as the name of any entity involved in administering the contract.

8 **(9) Educators Employment Liability Insurance Program:** Included in the
9 above General Fund appropriation is \$5,000,000 in each fiscal year to support the
10 educators employment liability insurance program pursuant to KRS 161.212.
11 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
12 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
13 shall be submitted pursuant to Part III, 24. of this Act.

14 **(10) SEEK Application:** Included in the above General Fund appropriation is
15 \$250,000 in each fiscal year to maintain the SEEK Application. Notwithstanding KRS
16 45.229, any portion of General Fund not expended for this purpose shall lapse to the
17 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
18 pursuant to Part III, 24. of this Act.

19 **(11) Certified and Classified Staff Compensation Increase Reporting:** The
20 Kentucky Department of Education shall provide a report by September 1 of each year to
21 the Interim Joint Committee on Appropriations and Revenue detailing certified and
22 classified staff compensation increases for the current school year by each local school
23 district. At a minimum, the report shall include:

24 (a) A brief description of the type of staff compensation increases adopted, such
25 as percentage-based or flat rate, if applicable;

26 (b) The average percentage rate or dollar amount of the compensation increase,
27 by classification, if applicable;

- 1 (c) The effective date of the compensation increases, if applicable;
- 2 (d) The manner in which the compensation increases were delineated, such as
- 3 universally or by job classification, if applicable;
- 4 (e) Any monetary compensation in addition to that provided through the district’s
- 5 single salary schedule, such as one-time payments, if applicable;
- 6 (f) The date the local board of education adopted the compensation increases, if
- 7 applicable; and
- 8 (g) Any changes to the local school district’s certified and/or classified staff
- 9 single salary schedule(s), if applicable.

10 **3. LEARNING AND RESULTS SERVICES**

	2024-25	2025-26
12 General Fund	1,382,786,200	1,520,437,500
13 Restricted Funds	28,146,500	31,846,600
14 Federal Funds	1,383,489,600	619,494,400
15 TOTAL	2,794,422,300	2,171,778,500

16 **(1) Kentucky Education Technology System:** Notwithstanding KRS 157.650 to
 17 157.665, the School for the Deaf and the School for the Blind shall be fully eligible,
 18 along with local school districts, to participate in the Kentucky Education Technology
 19 System in a manner that takes into account the special needs of the students of these two
 20 schools.

21 **(2) Family Resource and Youth Services Centers:** Funds appropriated to
 22 establish and support Family Resource and Youth Services Centers shall be transferred in
 23 each fiscal year to the Cabinet for Health and Family Services consistent with KRS
 24 156.496. The Cabinet for Health and Family Services is authorized to use, for
 25 administrative purposes, no more than two percent of the total funds transferred from the
 26 Department of Education for the Family Resource and Youth Services Centers. If a
 27 certified person is employed as a director or coordinator of a Family Resource and Youth

1 Services Center, that person shall retain his or her status as a certified employee of the
2 school district.

3 **(3) Health Insurance:** Included in the above General Fund appropriation is
4 \$942,925,300 in fiscal year 2024-2025 and \$1,076,821,500 in fiscal year 2025-2026 for
5 employer contributions for health insurance and the contribution to the health
6 reimbursement account for employees waiving coverage. Notwithstanding KRS 45.229,
7 any portion of General Fund not expended for this purpose shall lapse to the Budget
8 Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
9 pursuant to Part III, 24. of this Act.

10 **(4) Program Flexibility:** Notwithstanding KRS 158.070(8) and 158.446, local
11 school districts shall be provided additional flexibility in the utilization of funds for
12 Extended School Services and Safe Schools. Local school districts shall continue to
13 address the governing statutes and serve the intended student population but may utilize
14 funds from these programs for general operating expenses in each year of the fiscal
15 biennium. Local school districts that utilize these funds for general operating expenses
16 shall report to the Kentucky Department of Education and the Interim Joint Committee
17 on Education the amount of funding from each program utilized for general operating
18 expenses.

19 **(5) Center for School Safety:** Included in the above General Fund appropriation
20 is \$13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS
21 158.446, the Center for School Safety shall develop and implement allotment policies for
22 all moneys received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416,
23 158.442, 158.445, and 158.446, except that no more than \$1,300,000 in each fiscal year
24 may be retained for administrative purposes. Notwithstanding KRS 45.229, any portion
25 of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust
26 Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III,
27 24. of this Act.

1 **(6) Allocations to School-Based Decision Making Councils:** Notwithstanding
2 KRS 160.345(8), for each fiscal year, a local board of education may reduce the
3 allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6,
4 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per
5 pupil in average daily attendance.

6 **(7) Kentucky School for the Blind and Kentucky School for the Deaf:**
7 Included in the above General Fund appropriation is \$8,097,800 in each fiscal year for
8 the Kentucky School for the Blind and \$10,885,800 in each fiscal year for the Kentucky
9 School for the Deaf. Notwithstanding KRS 45.229, any portion of General Fund not
10 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
11 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

12 **(8) Career and Technical Education:** Included in the above General Fund
13 appropriation is \$127,065,900 in fiscal year 2024-2025 and \$127,115,900 in fiscal year
14 2025-2026 for career and technical education. Notwithstanding KRS 157.069, of this
15 amount, \$70,063,400 in each fiscal year shall be distributed as supplemental funding to
16 local area vocational education centers.

17 Notwithstanding KRS 157.069, Category II and III programs in districts established
18 after June 21, 2001, shall be included in the distribution. The Department of Education
19 shall classify each comprehensive high school with five or more career and technical
20 education program areas as a local area vocational education center and shall also include
21 any comprehensive high school with fewer than five career and technical education
22 programs in the supplemental funding. The Department of Education shall communicate
23 the updated status with the superintendent of each local school district no later than June
24 30, 2024. Notwithstanding KRS 45.229, any portion of General Fund not expended for
25 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
26 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

27 **(9) Redistribution of Resources:** Notwithstanding KRS 156.095, 156.553,

1 156.555, 157.390, 158.070, 158.770, 158.775, 158.805, 161.027 to 161.030, 161.165, and
2 161.167, no General Fund is provided for the Professional Development Program, the
3 Commonwealth School Improvement Fund, the Leadership and Mentor Fund, the Middle
4 School Academic Center, the Teacher's Professional Growth Fund, the Teacher
5 Academies Program, the Writing Program, the Kentucky Principal Internship Program,
6 the Kentucky Teacher Internship Program, and the Kentucky Academy for Equity in
7 Teaching in order to increase funding for school-based mental health services providers.

8 **(10) Learning and Results Services Programs:** Included in the above General
9 Fund appropriation are the following allocations for the 2024-2026 fiscal biennium, but
10 no portion of these funds shall be utilized for state-level administrative purposes:

- 11 (a) \$1,900,000 in each fiscal year for AdvanceKentucky;
- 12 (b) \$1,850,000 in each fiscal year for the Community Education Program;
- 13 (c) \$23,916,300 in each fiscal year for the Extended School Services Program;
- 14 (d) \$48,889,000 in each fiscal year for the Family Resource and Youth Services
15 Centers Program;
- 16 (e) \$10,000,000 in each fiscal year for the Gifted and Talented Program;
- 17 (f) \$100,000 in each fiscal year for the Hearing and Speech Center;
- 18 (g) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;
- 19 (h) Notwithstanding KRS 154A.130(4), \$1,000,000 in each fiscal year for the
20 Jobs for America's Graduates Program;
- 21 (i) \$500,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;
- 22 (j) \$12,500,000 in each fiscal year for the Kentucky Educational Collaborative
23 for State Agency Children;
- 24 (k) \$1,391,000 in each fiscal year for Local School District Life Insurance;
- 25 (l) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;
- 26 (m) \$84,481,100 in each fiscal year for the Preschool Program;
- 27 (n) \$15,936,600 in each fiscal year for the Read to Achieve Program;

- 1 (o) \$11,000,000 in each fiscal year for the Read to Succeed Program;
- 2 (p) \$2,000,000 in each fiscal year for Save the Children;
- 3 (q) Notwithstanding KRS 154A.130(4), no General Fund is provided for the
4 Statewide Reading Research Center;
- 5 (r) \$700,000 in each fiscal year for Teach for America. Teach for America shall
6 submit a report on the outcomes of the program to the Interim Joint Committee on
7 Education by August 1, 2025; and
- 8 (s) \$500,000 in each fiscal year for the Visually Impaired Preschool Services
9 Program.

10 Notwithstanding KRS 45.229, any portion of General Fund not expended for this
11 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated
12 reports shall be submitted pursuant to Part III, 24. of this Act.

13 **(11) School-Based Mental Health Services Providers:** Included in the above
14 General Fund appropriation is \$7,412,500 in each fiscal year to fund school-based mental
15 health services provider full-time equivalent positions on a reimbursement basis. The
16 Kentucky Center for School Safety, in consultation with the Office of the State School
17 Security Marshal, shall develop criteria to determine which districts shall receive funding
18 to meet the requirements of KRS 158.4416(3)(a). The criteria shall include:

- 19 (a) A local district's use of Medicaid funding to supplement General Fund;
- 20 (b) An equitable and balanced statewide distribution; and
- 21 (c) Any other criteria to support a trauma-informed approach in schools.

22 Notwithstanding KRS 45.229, any portion of General Fund not expended for this
23 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated
24 reports shall be submitted pursuant to Part III, 24. of this Act.

25 **(12) Debt Service:** Included in the above General Fund appropriation is \$453,500
26 in fiscal year 2024-2025 and \$907,000 in fiscal year 2025-2026 for new debt service to
27 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

1 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
2 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

3 **(13) Statewide Assessment Costs:** Included in the above General Fund
4 appropriation is \$1,010,500 in fiscal year 2024-2025 and \$1,093,300 in fiscal year 2025-
5 2026 to support increased statewide assessment services costs. Notwithstanding KRS
6 45.229, any portion of General Fund not expended for this purpose shall lapse to the
7 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
8 pursuant to Part III, 24. of this Act.

9 **(14) Academic Content Standards Review:** Included in the above General Fund
10 appropriation is \$1,200,000 in each fiscal year to support the academic content standards
11 review process pursuant to KRS 158.6453. Notwithstanding KRS 45.229, any portion of
12 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
13 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
14 this Act.

15 **(15) U.S. Army Junior Reserve Officers' Training Corps Pilot Program**
16 **Consultants:** Included in the above General Fund appropriation is \$623,900 in fiscal
17 year 2024-2025 and \$654,500 in fiscal year 2025-2026 to support U.S. Army Junior
18 Reserve Officers' Training Corps pilot program consultants. Notwithstanding KRS
19 45.229, any portion of General Fund not expended for this purpose shall lapse to the
20 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
21 pursuant to Part III, 24. of this Act.

22 **(16) School Resource Officers:** Included in the above General Fund appropriation
23 is \$16,500,000 in fiscal year 2024-2025 and \$18,000,000 in fiscal year 2025-2026 to the
24 Kentucky Center for School Safety to assist local districts in funding salaries for school
25 resource officers, as defined in KRS 158.441, on a reimbursement basis. The Kentucky
26 Center for School Safety shall reimburse local school districts up to \$20,000 for each
27 campus employing at least one on-site full-time certified school resource officer.

1 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
2 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
3 shall be submitted pursuant to Part III, 24. of this Act.

4 **TOTAL - DEPARTMENT OF EDUCATION**

	2024-25	2025-26
6 General Fund	4,665,896,600	4,807,350,800
7 Restricted Funds	44,047,900	48,337,300
8 Federal Funds	1,849,097,900	1,085,214,200
9 TOTAL	6,559,042,400	5,940,902,300

10 **D. EDUCATION AND LABOR CABINET**

11 **Budget Units**

12 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

	2024-25	2025-26
14 General Fund (Tobacco)	1,200,000	1,200,000
15 General Fund	12,812,100	13,463,900
16 Restricted Funds	24,183,100	24,526,400
17 Federal Funds	18,562,200	18,584,500
18 TOTAL	56,757,400	57,774,800

19 **(1) Early Childhood Development:** Included in the above General Fund
20 (Tobacco) appropriation is \$1,200,000 in each fiscal year for the Early Childhood
21 Advisory Council. Mandated reports shall be submitted pursuant to Part III, 24. of this
22 Act.

23 **(2) Governor's Scholars Program:** Included in the above General Fund
24 appropriation is \$1,758,700 in each fiscal year for the Governor's Scholars Program.
25 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
26 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
27 shall be submitted pursuant to Part III, 24. of this Act.

1 **(3) Governor's School for Entrepreneurs:** Included in the above General Fund
2 appropriation is \$895,000 in each fiscal year for the Governor's School for Entrepreneurs.
3 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
4 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
5 shall be submitted pursuant to Part III, 24. of this Act.

6 **(4) Kentucky Center for Statistics:** (a) Included in the above General Fund
7 appropriation is \$1,733,300 in fiscal year 2024-2025 and \$2,291,300 in fiscal year 2025-
8 2026 to sustain the Kentucky Longitudinal Data System. Notwithstanding KRS 45.229,
9 any portion of General Fund not expended for this purpose shall lapse to the Budget
10 Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
11 pursuant to Part III, 24. of this Act.

12 (b) Included in the above General Fund appropriation is \$1,363,200 in each fiscal
13 year for the Workforce Data Quality Initiative and Supplemental Nutrition Assistance
14 Program data collection and analysis. Notwithstanding KRS 45.229, any portion of
15 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
16 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
17 this Act.

18 **(5) The Hope Center:** Included in the above General Fund appropriation is
19 \$100,000 in each fiscal year for the Hope Center. Notwithstanding KRS 45.229, any
20 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
21 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
22 III, 24. of this Act.

23 **(6) Kentucky Adult Learner Program:** Included in the above General Fund
24 appropriation is \$2,000,000 in each fiscal year for the Kentucky Adult Learner Program.
25 The purpose of the program is to provide adults 18 years of age or older who have not
26 graduated high school the opportunity to earn a high school diploma. The Education and
27 Labor Cabinet (ELC) and the Kentucky Department of Education shall authorize a single

1 eligible entity to operate the program for not more than 350 adult learners. The eligible
 2 entity shall be a Kentucky-based non-profit organization, agree to commit at least
 3 \$1,000,000 to the program, and staff the program with certified teachers teaching core
 4 academic subjects. Notwithstanding KRS 45.229, any portion of General Fund not
 5 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
 6 48.705).

7 Notwithstanding any statute to the contrary, the Kentucky Adult Learner Program
 8 shall have authorization to issue a Kentucky high school diploma to an adult learner
 9 participant if all of the minimum graduation requirements under Kentucky law are met.

10 The Kentucky Board of Education and the ELC shall develop metrics that will
 11 appropriately assess the expected performance outcomes of the program. Mandated
 12 reports shall be submitted pursuant to Part III, 24. of this Act.

13 **(7) Heuser Hearing Institute:** Included in the above General Fund appropriation
 14 is \$1,500,000 in each fiscal year for the Heuser Hearing Institute to support programs
 15 developed to close the education and achievement gaps for deaf and hard-of-hearing
 16 adults. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
 17 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated
 18 reports shall be submitted pursuant to Part III, 24. of this Act.

19 **2. PROPRIETARY EDUCATION**

	2024-25	2025-26
21 Restricted Funds	544,400	550,600

22 **3. DEAF AND HARD OF HEARING**

	2024-25	2025-26
24 General Fund	1,097,000	1,119,500
25 Restricted Funds	1,402,800	1,414,400
26 TOTAL	2,499,800	2,533,900

27 **4. KENTUCKY EDUCATIONAL TELEVISION**

	2024-25	2025-26
1		
2 General Fund	17,728,600	18,039,400
3 Restricted Funds	2,037,000	2,037,000
4 TOTAL	19,765,600	20,076,400

5 **(1) KET Digital Infrastructure Increase:** Included in the above General Fund
6 appropriation is \$750,000 in each fiscal year to increase KET's digital content and
7 infrastructure. Notwithstanding KRS 45.229, any portion of General Fund not expended
8 for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
9 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

10 **5. ENVIRONMENTAL EDUCATION COUNCIL**

	2024-25	2025-26
11		
12 Restricted Funds	529,500	536,300
13 Federal Funds	430,200	430,300
14 TOTAL	959,700	966,600

15 **(1) Environmental Education Council:** Notwithstanding KRS 224.43-
16 505(2)(b), the Council may use interest received to support the operations of the Council.

17 **6. LIBRARIES AND ARCHIVES**

18 **a. General Operations**

	2024-25	2025-26
19		
20 General Fund	6,801,500	6,902,100
21 Restricted Funds	1,414,400	1,424,200
22 Federal Funds	3,064,200	3,090,600
23 TOTAL	11,280,100	11,416,900

24 **b. Direct Local Aid**

	2024-25	2025-26
25		
26 General Fund	6,609,700	6,259,700
27 Restricted Funds	1,046,900	1,046,900

1 TOTAL 7,656,600 7,306,600

2 (1) Per Capita Grants: Notwithstanding KRS 171.201, no General Fund is
3 provided for nonconstruction state aid.

4 (2) Public Library Facilities Construction: Included in the above General Fund
5 appropriation is \$4,109,700 in fiscal year 2024-2025 and \$3,759,700 in fiscal year 2025-
6 2026 for the Public Library Facilities Construction Fund. Notwithstanding KRS 45.229
7 and 171.027 to 171.223, any expired debt service payments and any portion of General
8 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
9 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
10 this Act.

11 (3) Dolly Parton's Imagination Library: Included in the above General Fund
12 appropriation is \$2,500,000 in each fiscal year for the Imagination Library of Kentucky
13 Program. Notwithstanding KRS 45.229, any portion of General Fund not expended for
14 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
15 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

16 TOTAL - LIBRARIES AND ARCHIVES

	2024-25	2025-26
17		
18 General Fund	13,411,200	13,161,800
19 Restricted Funds	2,461,300	2,471,100
20 Federal Funds	3,064,200	3,090,600
21 TOTAL	18,936,700	18,723,500

22 7. WORKFORCE DEVELOPMENT

	2024-25	2025-26
23		
24 General Fund	44,042,200	44,574,600
25 Restricted Funds	13,059,000	13,198,800
26 Federal Funds	483,272,800	484,906,600
27 TOTAL	540,374,000	542,680,000

1 **(1) Cafeteria Service Contracts:** No state agency shall enter into any contract
2 with a nongovernmental entity for the operation of food services provided in the
3 cafeterias located in the Kentucky Transportation Cabinet office building and/or the
4 Cabinet for Human Resources office building in Frankfort unless the Office of
5 Vocational Rehabilitation has declined in writing to provide such services.

6 **(2) Adult Education:** Included in the above General Fund appropriation are
7 sufficient funds in each fiscal year to support the Office of Adult Education.
8 Notwithstanding KRS 45.229, the General Fund appropriation for the Office of Adult
9 Education in each fiscal year shall not lapse and shall carry forward.

10 **(3) Employer and Apprenticeship Services:** Included in the above General
11 Fund appropriation are sufficient funds in each fiscal year for the Office of Employer and
12 Apprenticeship Services. Notwithstanding KRS 45.229, any portion of General Fund not
13 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
14 48.705). The Education and Labor Cabinet shall provide a report by December 1 of each
15 year to the Interim Joint Committee on State Government detailing the use of these funds.

16 **(4) Overpayment of Unemployment Insurance Benefits Waiver:**
17 Notwithstanding KRS 341.413, the Secretary may waive an overpayment of benefits for
18 unemployment insurance claims filed between January 27, 2020, and September 6, 2021.

19 **(5) Unemployment Insurance Program Staff Positions:** (a) Included in the
20 above General Fund appropriation is \$5,965,700 in each fiscal year to support 45
21 additional staff positions in the Office of Unemployment Insurance to fully implement
22 the provisions of 2022 Ky. Acts ch. 21. Notwithstanding KRS 45.229, any portion of
23 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
24 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
25 this Act.

26 (b) Included in the above Federal Funds appropriation is \$5,965,800 in each fiscal
27 year to support 45 additional staff positions in the Office of Unemployment Insurance if

1 funding is available. Mandated reports shall be submitted pursuant to Part III, 24. of this
2 Act.

3 **(6) Unemployment Insurance System Replacement:** Notwithstanding KRS
4 341.243(8), the Service Capacity Upgrade Fund may collect up to \$68,000,000 for the
5 purpose of funding the Replace Unemployment Insurance System project in Part II of this
6 Act. The Office of Unemployment Insurance shall prepare a report detailing the
7 replacement of the unemployment insurance system. The report shall include a
8 description of how the allocated Restricted Funds are being utilized and a timeline of
9 expected completion and implementation of a new system. This report shall be submitted
10 to the Interim Joint Committee on Appropriations and Revenue quarterly, beginning
11 November 1, 2024.

12 **8. WORKPLACE STANDARDS**

	2024-25	2025-26
13		
14	1,841,000	1,874,200
15	8,933,200	9,002,800
16	4,086,100	4,233,700
17	14,860,300	15,110,700

18 **9. WORKERS' CLAIMS**

	2024-25	2025-26
19		
20	62,859,400	63,213,000

21 **(1) Professional Employer Organization Unit:** Included in the above Restricted
22 Funds appropriation is \$482,600 in each fiscal year to create and staff the Professional
23 Employer Organization unit within the Department of Workers' Claims in order to
24 implement the provisions of 2022 Ky. Acts ch. 50. Mandated reports shall be submitted
25 pursuant to Part III, 24. of this Act.

26 **10. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION**

	2024-25	2025-26
27		

1	Restricted Funds	812,000	822,300
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2 **11. WORKERS' COMPENSATION FUNDING COMMISSION**

3		2024-25	2025-26
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4	Restricted Funds	92,055,800	92,296,300
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5 **(1) Self-Insurance Fund:** Notwithstanding KRS 304.2-300 and 304.2-400,
 6 Restricted Funds in the amount of \$1,300,000 in each fiscal year shall be transferred to
 7 the Self-Insurance Fund (KRS 342.920) to make payments to eligible workers'
 8 compensation claimants. Notwithstanding KRS 342.920, these funds shall be disbursed to
 9 the Kentucky Group Self-Insurance Guaranty Fund to make payments in each fiscal year
 10 to workers' compensation claimants injured after March 1, 1997, when the security of a
 11 former self-insured group has been depleted. Mandated reports shall be submitted
 12 pursuant to Part III, 24. of this Act.

13 **12. WORKERS' COMPENSATION NOMINATING COMMITTEE**

14		2024-25	2025-26
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15	Restricted Funds	1,100	1,100
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16 **TOTAL - EDUCATION AND LABOR CABINET**

17		2024-25	2025-26
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18	General Fund (Tobacco)	1,200,000	1,200,000
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19	General Fund	90,932,100	92,233,400
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20	Restricted Funds	208,878,600	210,070,100
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21	Federal Funds	509,415,500	511,245,700
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22	TOTAL	810,426,200	814,749,200
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23 **E. ENERGY AND ENVIRONMENT CABINET**

24 **Budget Units**

25 **1. SECRETARY**

26		2024-25	2025-26
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27	General Fund	4,359,000	4,449,500
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1	Restricted Funds	2,747,200	2,766,200
2	Federal Funds	1,992,400	2,024,700
3	TOTAL	9,098,600	9,240,400

4 **2. ADMINISTRATIVE SERVICES**

5		2024-25	2025-26
6	General Fund	5,937,400	6,053,900
7	Restricted Funds	5,606,000	5,673,000
8	Federal Funds	2,863,500	2,910,300
9	TOTAL	14,406,900	14,637,200

10 **(1) Mobile Inspection Application:** Included in the above Restricted Funds
 11 appropriation is \$700,000 in each fiscal year to support a mobile inspection application.
 12 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

13 **3. ENVIRONMENTAL PROTECTION**

14		2023-24	2024-25	2025-26
15	General Fund	-0-	32,019,700	33,285,500
16	Restricted Funds	1,611,300	87,939,000	88,567,200
17	Federal Funds	-0-	37,191,100	37,613,500
18	TOTAL	1,611,300	157,149,800	159,466,200

19 **(1) Debt Service:** Included in the above General Fund appropriation is
 20 \$1,324,000 in fiscal year 2024-2025 and \$2,691,000 in fiscal year 2025-2026 for new
 21 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 22 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
 23 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

24 **(2) Public and Private Dam Rehabilitation:** The Department for Environmental
 25 Protection shall submit a report to the Legislative Research Commission, Office of
 26 Budget Review, by September 1, 2024, recommending the priority ranking and funding
 27 mechanisms for rehabilitating public and private high hazard dams within the

1 Commonwealth. The Department may work collaboratively with the Soil and Water
2 Conservation Commission (KRS 146.110).

3 **(3) Chemical and Laboratory Supplies:** Included in the above General Fund
4 appropriation is \$320,000 in fiscal year 2024-2025 and \$350,000 in fiscal year 2025-2026
5 to purchase chemical and laboratory supplies. Notwithstanding KRS 45.229, any portion
6 of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust
7 Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III,
8 24. of this Act.

9 **(4) Waste Tire Trust Fund Inflationary Costs:** Included in the above Restricted
10 Funds appropriation is \$1,611,300 in fiscal year 2023-2024 to support inflationary costs
11 associated with the collection of waste tires and site cleanup. Mandated reports shall be
12 submitted pursuant to Part III, 24. of this Act.

13 **(5) Perfluoroalkyl and Polyfluoroalkyl Substances:** Included in the above
14 General Fund appropriation is \$1,806,900 in fiscal year 2024-2025 and \$1,207,600 in
15 fiscal year 2025-2026 to support additional personnel and operating costs associated with
16 the analysis of per- and polyfluoroalkyl substances. Notwithstanding KRS 45.229, any
17 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
18 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
19 III, 24. of this Act.

20 **(6) Merchant Electric Generating Facility Monitoring and Enforcement**
21 **Program:** Included in the above Restricted Funds appropriation is \$560,700 in fiscal
22 year 2024-2025 and \$581,000 in fiscal year 2025-2026 to support the Merchant Electric
23 Generating Facility Monitoring and Enforcement Program. Mandated reports shall be
24 submitted pursuant to Part III, 24. of this Act.

25 **(7) Petroleum Storage Tank Environmental Assurance Fund Rate Increase:**
26 Included in the above Restricted Funds appropriation is \$4,423,600 in each fiscal year to
27 support the increased reimbursement rates associated with remedial cleanup activities.

1 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

2 **4. NATURAL RESOURCES**

	2024-25	2025-26
3		
4 General Fund (Tobacco)	3,000,000	3,000,000
5 General Fund	43,931,500	44,916,300
6 Restricted Funds	24,855,000	24,872,400
7 Federal Funds	177,081,800	177,591,700
8 TOTAL	248,868,300	250,380,400

9 **(1) Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above
10 General Fund appropriation in each fiscal year shall be set aside for emergency forest fire
11 suppression. Notwithstanding KRS 45.229, any portion of the \$2,500,000 not expended
12 for emergency forest fire suppression shall lapse to the Budget Reserve Trust Fund
13 Account (KRS 48.705) at the end of each fiscal year. There is appropriated from the
14 General Fund the necessary funds, subject to the conditions and procedures provided in
15 this Act, which are required as a result of emergency fire suppression activities in excess
16 of \$2,500,000 in each fiscal year. Fire suppression costs in excess of \$2,500,000 annually
17 shall be deemed necessary government expenses and shall be paid, up to \$4,000,000 in
18 each fiscal year, from the General Fund Surplus Account (KRS 48.700) or the Budget
19 Reserve Trust Fund Account (KRS 48.705).

20 **(2) Environmental Stewardship Program:** Included in the above General Fund
21 (Tobacco) appropriation is \$2,000,000 in each fiscal year for the Environmental
22 Stewardship Program. Mandated reports shall be submitted pursuant to Part III, 24. of
23 this Act.

24 **(3) Conservation District Local Aid:** Included in the above General Fund
25 (Tobacco) appropriation is \$1,000,000 in each fiscal year for the Division of
26 Conservation to provide direct aid to local conservation districts. Mandated reports shall
27 be submitted pursuant to Part III, 24. of this Act.

1 **(4) Debt Service:** Included in the above General Fund appropriation is \$111,500
 2 in fiscal year 2024-2025 and \$223,000 in fiscal year 2025-2026 for new debt service to
 3 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
 4 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 5 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

6 **(5) Acid Mine Drainage Projects:** Included in the above Restricted Funds
 7 appropriation is \$12,465,900 in each fiscal year to support acid mine drainage abatement
 8 projects. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

9 **5. ENERGY POLICY**

	2023-24	2024-25	2025-26
11 General Fund	835,500	1,747,600	1,764,800
12 Restricted Funds	-0-	618,600	620,900
13 Federal Funds	-0-	17,568,200	62,585,500
14 TOTAL	835,500	19,934,400	64,971,200

15 **(1) Grid Resilience Grant Program:** Included in the above General Fund
 16 appropriation is \$835,500 in fiscal year 2023-2024 to support the matching requirement
 17 for the federal Grid Resilience Grant Program. Included in the above appropriation is
 18 \$832,400 in General Fund and \$5,549,000 in Federal Funds in each year of the 2024-
 19 2026 fiscal biennium to support the federal Grid Resilience Grant Program.
 20 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 21 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
 22 shall be submitted pursuant to Part III, 24. of this Act.

23 **(2) Home Energy Rebate Programs:** Included in the above Federal Funds
 24 appropriation is \$5,750,000 in fiscal year 2024-2025 and \$50,750,000 in fiscal year 2025-
 25 2026 to support consumer home energy rebate programs. Mandated reports shall be
 26 submitted pursuant to Part III, 24. of this Act.

27 **6. KENTUCKY NATURE PRESERVES**

1		2024-25	2025-26
2	General Fund	1,687,600	1,738,300
3	Restricted Funds	2,898,500	2,912,300
4	Federal Funds	275,800	279,300
5	TOTAL	4,861,900	4,929,900

6 **7. PUBLIC SERVICE COMMISSION**

7		2024-25	2025-26
8	General Fund	13,770,900	13,998,000
9	Restricted Funds	3,042,300	3,042,300
10	Federal Funds	1,126,700	1,138,900
11	TOTAL	17,939,900	18,179,200

12 **(1) Additional Personnel:** Included in the above General Fund appropriation is
 13 \$375,000 in each fiscal year to support additional Public Utilities Financial Analysts.
 14 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 15 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
 16 shall be submitted pursuant to Part III, 24. of this Act.

17 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

18		2023-24	2024-25	2025-26
19	General Fund (Tobacco)	-0-	3,000,000	3,000,000
20	General Fund	835,500	103,453,700	106,206,300
21	Restricted Funds	1,611,300	127,706,600	128,454,300
22	Federal Funds	-0-	238,099,500	284,143,900
23	TOTAL	2,446,800	472,259,800	521,804,500

24 **F. FINANCE AND ADMINISTRATION CABINET**

25 **Budget Units**

26 **1. GENERAL ADMINISTRATION**

27		2023-24	2024-25	2025-26
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1	General Fund	3,700,000	15,583,100	15,029,600
2	Restricted Funds	400,000	39,230,200	39,148,600
3	Federal Funds	-0-	119,900	119,900
4	TOTAL	4,100,000	54,933,200	54,298,100

5 **(1) Fleet Management Vehicle Replacement:** Included in the above Restricted
6 Funds appropriation is \$2,565,700 in fiscal year 2024-2025 and \$2,252,000 in fiscal year
7 2025-2026 to support replacing state fleet vehicles. Every fleet vehicle replaced shall be
8 replaced with a vehicle that has an internal combustion engine. Mandated reports shall be
9 submitted pursuant to Part III, 24. of this Act.

10 **(2) Postal Equipment Replacement and Maintenance:** Included in the above
11 Restricted Funds appropriation is \$232,000 in each fiscal year to replace and perform
12 required maintenance on postal equipment. Mandated reports shall be submitted pursuant
13 to Part III, 24. of this Act.

14 **(3) Rural Housing Trust Fund:** Restricted Funds are appropriated in the amount
15 of \$400,000 for interest earned and to be utilized in fiscal year 2023-2024. Mandated
16 reports shall be submitted pursuant to Part III, 24. of this Act.

17 **(4) Kentucky Affordable Prepaid Tuition Trust Fund:** Included in the above
18 General Fund appropriation is \$3,700,000 in fiscal year 2023-2024, \$7,500,000 in fiscal
19 year 2024-2025, and \$6,800,000 in fiscal year 2025-2026 to support projected tuition
20 payments and refunds through fiscal year 2025-2026. Mandated reports shall be
21 submitted pursuant to Part III, 24. of this Act.

22 **2. CONTROLLER**

		2024-25	2025-26
23			
24	General Fund	7,585,900	7,853,000
25	Restricted Funds	15,685,500	15,993,600
26	TOTAL	23,271,400	23,846,600

27 **(1) Social Security Contingent Liability Fund:** Any expenditures that may be

1 required by KRS 61.470 are hereby deemed necessary government expenses and shall be
2 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
3 available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to
4 the conditions and procedures provided in this Act.

5 **(2) Debt Service:** Included in the above General Fund appropriation is \$224,000
6 in fiscal year 2024-2025 and \$448,000 in fiscal year 2025-2026 for new debt service to
7 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
8 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
9 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

10 **(3) Local Government Filing Software:** Included in the above Restricted Funds
11 appropriation is \$200,000 in each fiscal year to purchase new filing software and
12 software maintenance in order to modernize outdated processes for the Division of Local
13 Government Services. Mandated reports shall be submitted pursuant to Part III, 24. of
14 this Act.

15 **(4) Software Update:** Included in the above Restricted Funds appropriation is
16 \$75,000 in each fiscal year to update the Office of Financial Management's software and
17 related maintenance. Mandated reports shall be submitted pursuant to Part III, 24. of this
18 Act.

19 **(5) Additional Personnel:** Included in the above Restricted Funds appropriation
20 is \$406,000 in fiscal year 2024-2025 and \$412,300 in fiscal year 2025-2026 to support
21 two additional positions. Mandated reports shall be submitted pursuant to Part III, 24. of
22 this Act.

23 **(6) Customer Resource Center:** Included in the above Restricted Funds
24 appropriation is \$538,800 in fiscal year 2024-2025 and \$657,000 in fiscal year 2025-2026
25 to support ongoing upgrades and maintenance costs for the Commonwealth's Enhanced
26 Management Administrative Reporting System. Mandated reports shall be submitted
27 pursuant to Part III, 24. of this Act.

1 **3. DEBT SERVICE**

	2024-25	2025-26
2		
3	General Fund (Tobacco) 23,466,900	16,783,700
4	General Fund 379,897,300	498,842,800
5	TOTAL 403,364,200	515,626,500

6 **(1) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
 7 of this Act, \$1,318,000 in fiscal year 2024-2025 and \$1,124,700 in fiscal year 2025-2026
 8 shall lapse to the General Fund.

9 **4. FACILITIES AND SUPPORT SERVICES**

	2024-25	2025-26
10		
11	General Fund 10,138,900	11,327,000
12	Restricted Funds 57,407,100	57,338,600
13	TOTAL 67,546,000	68,665,600

14 **(1) Debt Service:** Included in the above General Fund appropriation is \$714,500
 15 in fiscal year 2024-2025 and \$1,753,500 in fiscal year 2025-2026 for new debt service to
 16 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
 17 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 18 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

19 **(2) Facility Maintenance:** Included in the above Restricted Funds appropriation
 20 is \$841,000 in fiscal year 2024-2025 and \$364,000 in fiscal year 2025-2026 to fund rising
 21 costs for current services in the Office of Building and Mechanical Services. Mandated
 22 reports shall be submitted pursuant to Part III, 24. of this Act.

23 **(3) Additional Personnel:** Included in the above General Fund appropriation is
 24 \$600,000 in each fiscal year to support four additional Project Managers.
 25 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 26 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
 27 shall be submitted pursuant to Part III, 24. of this Act.

1 **5. COUNTY COSTS**

	2024-25	2025-26
2		
3 General Fund	29,243,500	29,243,500
4 Restricted Funds	1,702,500	1,702,500
5 TOTAL	30,946,000	30,946,000

6 **(1) County Costs:** Funds required to pay county costs are appropriated and
 7 additional funds may be allotted from the General Fund Surplus Account (KRS 48.700)
 8 or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance
 9 and Administration Cabinet, subject to the conditions and procedures provided in this
 10 Act.

11 **(2) Reimbursement to Sheriffs’ Offices for Court Security Services:**
 12 Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a
 13 Circuit or District Court shall be compensated at the rate of \$15 per hour of service. To
 14 be eligible for this enhanced rate, deputies providing services must be paid at least \$10
 15 per hour.

16 **6. COMMONWEALTH OFFICE OF TECHNOLOGY**

	2024-25	2025-26
17		
18 General Fund	318,500	955,500
19 Restricted Funds	137,617,300	138,371,400
20 Federal Funds	1,716,600	1,716,600
21 TOTAL	139,652,400	141,043,500

22 **(1) Computer Services Fund Receipts:** The Secretary of the Finance and
 23 Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial,
 24 and Legislative Branches of government itemized by appropriation units, cost allocation
 25 methodology, and a report detailing the rebate of excess fee receipts to the agencies to the
 26 Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

27 **(2) Debt Service:** Included in the above General Fund appropriation is \$318,500

1 in fiscal year 2024-2025 and \$955,500 in fiscal year 2025-2026 for new debt service to
 2 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
 3 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 4 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

5 **(3) Legacy Modernization:** The Commonwealth Office of Technology shall
 6 prepare a report for the Legacy Modernization capital project. The report shall include a
 7 list of legacy IT systems that have been completed, the date in which they were
 8 completed, the state agency the IT system was for, and a status report for the completion
 9 percentage of all other ongoing modernization projects. This report shall be submitted to
 10 the Interim Joint Committee on Appropriations and Revenue by December 31 and June
 11 30 of each fiscal year.

12 **7. REVENUE**

	2024-25	2025-26
13		
14	250,000	250,000
15	118,165,700	119,738,200
16	12,065,400	12,445,500
17	15,000	15,000
18	130,496,100	132,448,700

19 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),
 20 136.652, and 365.390(2), funds may be expended in support of the operations of the
 21 Department of Revenue.

22 **(2) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
 23 \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
 24 to the Finance and Administration Cabinet, Department of Revenue, for the state's
 25 diligent enforcement of noncompliant nonparticipating manufacturers.

26 **8. PROPERTY VALUATION ADMINISTRATORS**

	2024-25	2025-26
27		

1	General Fund	67,975,400	69,593,300
2	Restricted Funds	4,786,800	4,786,800
3	TOTAL	72,762,200	74,380,100

4 **(1) Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597,
 5 the property valuation administrators are authorized to take necessary actions to manage
 6 expenditures within the appropriated amounts contained in this Act.

7 **(2) Mandatory Services:** Included in the above General Fund appropriation is
 8 \$1,635,900 in fiscal year 2024-2025 and \$1,664,700 in fiscal year 2025-2026 to support
 9 the continuation of mandatory services in the property valuation administrators' offices.
 10 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 11 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
 12 shall be submitted pursuant to Part III, 24. of this Act.

13 **TOTAL - FINANCE AND ADMINISTRATION CABINET**

14		2023-24	2024-25	2025-26
15	General Fund (Tobacco)	-0-	23,716,900	17,033,700
16	General Fund	3,700,000	628,908,300	752,582,900
17	Restricted Funds	400,000	268,494,800	269,787,000
18	Federal Funds	-0-	1,851,500	1,851,500
19	TOTAL	4,100,000	922,971,500	1,041,255,100

20 **G. HEALTH AND FAMILY SERVICES CABINET**

21 **Budget Units**

22 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

23		2024-25	2025-26
24	General Fund	15,469,400	13,685,600
25	Restricted Funds	79,783,100	80,000,300
26	Federal Funds	68,504,600	69,120,600
27	TOTAL	163,757,100	162,806,500

1 **(1) Human Service Transportation Delivery:** Notwithstanding KRS
2 281.010(27), the Kentucky Works Program shall not participate in the Human Service
3 Transportation Delivery Program or the Coordinated Transportation Advisory
4 Committee.

5 **(2) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any
6 provisions of this Act to the contrary, direct service units of the Office of Inspector
7 General, Department for Income Support, Office for Children with Special Health Care
8 Needs, Department for Community Based Services, Department for Behavioral Health,
9 Developmental and Intellectual Disabilities, Family Resource Centers and Volunteer
10 Services, Department for Aging and Independent Living, and the Department for Public
11 Health shall be authorized to establish and fill such positions that are 100 percent
12 federally funded for salary and fringe benefits.

13 **(3) Special Olympics:** Included in the above General Fund appropriation is
14 \$150,000 in each fiscal year to support the operations of Special Olympics Kentucky.
15 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
16 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
17 shall be submitted pursuant to Part III, 24. of this Act.

18 **(4) Office of Medical Cannabis:** Included in the above appropriation is
19 \$5,215,000 in General Fund and \$2,906,200 in Restricted Funds in fiscal year 2024-2025
20 and \$5,154,600 in General Fund and \$1,986,200 in Restricted Funds in fiscal year 2025-
21 2026 to support staffing and operations of the Office of Medical Cannabis.
22 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
23 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
24 shall be submitted pursuant to Part III, 24. of this Act.

25 **(5) Long-Term Care Surveyor Contract:** Included in the above Restricted
26 Funds appropriation is \$1,000,000 in each fiscal year to support additional contracted
27 services to conduct required certification surveys of Kentucky long-term care facilities.

1 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

2 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

	2024-25	2025-26
4 General Fund	7,741,500	7,918,300
5 Restricted Funds	9,517,300	9,581,100
6 Federal Funds	4,903,000	4,978,900
7 TOTAL	22,161,800	22,478,300

8 **3. MEDICAID SERVICES**

9 **a. Medicaid Administration**

	2024-25	2025-26
11 General Fund	67,074,800	77,183,800
12 Restricted Funds	31,660,900	31,821,700
13 Federal Funds	313,399,500	334,860,100
14 TOTAL	412,135,200	443,865,600

15 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any
 16 portion of the above General Fund appropriation in either fiscal year is deemed to be in
 17 excess of the necessary expenses for administration of the Department for Medicaid
 18 Services, the amount may be used for Medicaid Benefits in accordance with statutes
 19 governing the functions and activities of the Department for Medicaid Services. In no
 20 instance shall these excess funds be used without prior written approval of the State
 21 Budget Director to:

- 22 (a) Establish a new program;
- 23 (b) Expand the services of an existing program; or
- 24 (c) Increase rates or payment levels in an existing program.

25 Any transfer authorized under this subsection shall be approved by the Secretary of
 26 the Finance and Administration Cabinet upon recommendation of the State Budget
 27 Director.

1 **(2) Medicaid Service Category Expenditure Information:** No Medicaid
2 managed care contract shall be valid and no payment to a Medicaid managed care vendor
3 by the Finance and Administration Cabinet or the Cabinet for Health and Family Services
4 shall be made, unless the Medicaid managed care contract contains a provision that the
5 contractor shall collect Medicaid expenditure data by the categories of services paid for
6 by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories
7 of Medicaid services, including mandated and optional Medicaid services, special
8 expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital,
9 shall be compiled by the Department for Medicaid Services for all Medicaid providers
10 and forwarded to the Interim Joint Committee on Appropriations and Revenue on a
11 quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services
12 shall be provided to the Interim Joint Committee on Appropriations and Revenue upon
13 request.

14 **(3) Medicaid Information Technology Development:** Included in the above
15 appropriations is \$9,941,300 in General Fund and \$21,256,400 in Federal Funds in fiscal
16 year 2025-2026 to support information technology projects for claims administration and
17 federal, state, and regulatory reporting. Notwithstanding KRS 45.229, any portion of
18 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
19 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
20 this Act.

21 **(4) Federal Data Hub:** Included in the above appropriation is \$3,600,000 in
22 General Fund and \$10,800,000 in Federal Funds in each fiscal year to support income
23 verification services provided by the federal data hub. Notwithstanding KRS 45.229, any
24 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
25 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
26 III, 24. of this Act.

27 **(5) Interim Restricted Funds Appropriation Increase:** Notwithstanding KRS

1 48.630, Medicaid Administration may request an allotment of unbudgeted Restricted
 2 Funds appropriation not to exceed 10 percent per fiscal year.

3 **b. Medicaid Benefits**

	2023-24	2024-25	2025-26
4 General Fund	-0-	2,452,519,400	2,996,508,700
5 Restricted Funds	-0-	1,793,591,100	1,619,883,600
6 Federal Funds	548,076,400	13,890,408,300	15,492,570,300
7 TOTAL	548,076,400	18,136,518,800	20,108,962,600

8 **(1) Intergovernmental Transfers (IGTs):** Any funds received through an
 9 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid
 10 Services and other governmental entities, in accordance with a federally approved State
 11 Plan amendment, shall be used to provide for the health and welfare of the citizens of the
 12 Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are
 13 contingent upon agreement by the parties, including but not limited to the Cabinet for
 14 Health and Family Services, Department for Medicaid Services, and the appropriate
 15 providers. The Secretary of the Cabinet for Health and Family Services shall make the
 16 appropriate interim appropriations increase requests pursuant to KRS 48.630.
 17

18 **(2) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are
 19 projected to exceed available funds, the Secretary of the Cabinet for Health and Family
 20 Services may recommend and implement that reimbursement rates, optional services,
 21 eligibles, or programs be reduced or maintained at levels existing at the time of the
 22 projected deficit in order to avoid a budget deficit. The projected deficit shall be
 23 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,
 24 or program reductions shall be implemented by the Cabinet for Health and Family
 25 Services without prior written notice of such action to the Interim Joint Committee on
 26 Appropriations and Revenue and the State Budget Director. Such actions taken by the
 27 Cabinet for Health and Family Services shall be reported, upon request, at the next

1 meeting of the Interim Joint Committee on Appropriations and Revenue.

2 **(3) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report
3 the uncompensated care for which, under federal law, the hospital is eligible to receive
4 disproportionate share payments. Disproportionate share payments shall equal the
5 maximum amounts established under federal law.

6 **(4) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for
7 services if the services have been reported to the Cabinet and the hospital has received
8 disproportionate share payments for the specific services.

9 **(5) Provider Tax Information:** Any provider who posts a sign or includes
10 information on customer receipts or any material distributed for public consumption
11 indicating that it has paid provider tax shall also post, in the same size typeset as the
12 provider tax information, the amount of payment received from the Department for
13 Medicaid Services during the same period the provider tax was paid. Providers who fail
14 to meet this requirement shall be excluded from the Disproportionate Share Hospital and
15 Medicaid Programs. The Cabinet for Health and Family Services shall include this
16 provision in facilities' annual licensure inspections.

17 **(6) Medicaid Budget Analysis Reports:** The Department for Medicaid Services
18 shall submit a quarterly budget analysis report to the Interim Joint Committee on
19 Appropriations and Revenue no later than 75 days after the end of the quarter. The report
20 shall provide monthly detail of actual expenditures, eligibles, and average monthly cost
21 per eligible by eligibility category along with current trailing 12-month averages for each
22 of these figures. The report shall also provide actual figures for all categories of
23 noneligible-specific expenditures such as Supplemental Medical Insurance premiums,
24 Kentucky Patient Access to Care, nonemergency transportation, drug rebates, cost
25 settlements, and Disproportionate Share Hospital payments by type of hospital. The
26 report shall compare the actual expenditure experience with those underlying the enacted
27 or revised enacted budget and explain any significant variances which may occur.

1 **(7) Medicaid Managed Care Organization Reporting:** Except as provided by
2 KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues
3 derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid
4 funds of a Medicaid managed care company operating within the Commonwealth shall be
5 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and
6 correspondence relating to Medicaid specifically prohibited from disclosure by the
7 federal Health Insurance Portability and Accountability Act privacy rules shall not be
8 provided under this Act.

9 No later than 60 days after the end of a quarter, each Medicaid managed care
10 company operating within the Commonwealth shall prepare and submit to the
11 Department for Medicaid Services sufficient information to allow the department to meet
12 the following requirements 90 days after the end of the quarter. The Department shall
13 forward to the Legislative Research Commission, Office of Budget Review, a quarterly
14 report detailing monthly actual expenditures by service category, monthly eligibles, and
15 average monthly cost per eligible for Medicaid and the Kentucky Children's Health
16 Insurance Program (KCHIP) along with current trailing 12-month averages for each of
17 these figures. The report shall also provide actual figures for other categories such as
18 pharmacy rebates and reinsurance. Finally, the Department shall include in this report the
19 most recent information or report available regarding the amount withheld to meet
20 Department of Insurance reserve requirements, and any distribution of moneys received
21 or retained in excess of these reserve requirements.

22 **(8) Critical Access Hospitals:** Beginning on the effective date of this Act
23 through June 30, 2026, no acute care hospital shall convert to a critical access hospital
24 unless the hospital has either received funding for a feasibility study from the Kentucky
25 Office of Rural Health or filed a written request by January 1, 2024, with the Kentucky
26 Office of Rural Health requesting funding for conducting a feasibility study.

27 **(9) Appeals:** An appeal from denial of a service or services provided by a

1 Medicaid managed care organization for medical necessity, or denial, limitation, or
2 termination of a health care service in a case involving a medical or surgical specialty or
3 subspecialty, shall, upon request of the recipient, authorized person, or provider, include
4 a review by a board-eligible or board-certified physician in the appropriate specialty or
5 subspecialty area; except in the case of a health care service rendered by a chiropractor or
6 optometrist, for which the denial shall be made respectively by a chiropractor or
7 optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The
8 physician reviewer shall not have participated in the initial review and denial of service
9 and shall not be the provider of the service or services under consideration in the appeal.

10 **(10) Medicaid Prescription Benefits Reporting:** Notwithstanding KRS 205.647,
11 the Department for Medicaid Services shall submit a report to the Interim Joint
12 Committee on Appropriations and Revenue by December 1 of each fiscal year on the
13 dispensing of prescription medications to persons eligible under KRS 205.560. The report
14 shall include:

15 (a) The total Medicaid dollars paid to the state pharmacy benefit manager by a
16 managed care organization;

17 (b) The total amount of Medicaid dollars paid to the state pharmacy benefit
18 manager by a managed care organization which were not subsequently paid to a
19 pharmacy licensed in Kentucky;

20 (c) The average reimbursement by drug ingredient cost, dispensing fee, and any
21 other fee paid by the state pharmacy benefit manager to licensed pharmacies with which
22 the state pharmacy benefit manager shares common ownership, management, or control;
23 or which are owned, managed, or controlled by any of the state pharmacy benefit
24 manager's management companies, parent companies, subsidiary companies, jointly held
25 companies, or companies otherwise affiliated by a common owner, manager, or holding
26 company; or which share any common members on the board of directors; or which share
27 managers in common;

1 (d) The average reimbursement by drug ingredient cost, dispensing fee, or any
2 other fee paid by the state pharmacy benefit manager to pharmacies licensed in Kentucky
3 which operate 10 locations, 10 or fewer locations, or 10 or more locations; and

4 (e) All common ownership, management, common members of a board of
5 directors, shared managers, or control of the state pharmacy benefit manager, or any of
6 the state pharmacy benefit manager's management companies, parent companies,
7 subsidiary companies, jointly held companies, or companies otherwise affiliated by a
8 common owner, manager, or holding company with any managed care organization
9 contracted to administer Kentucky Medicaid benefits, any entity which contracts on
10 behalf of a pharmacy, or any pharmacy services administration organization, or any
11 common ownership management, common members of a board of directors, shared
12 managers, or control of a pharmacy services administration organization that is
13 contracted with the state pharmacy benefit manager, with any drug wholesaler or
14 distributor or any of the pharmacy services administration organizations, management
15 companies, parent companies, subsidiary companies, jointly held companies, or
16 companies otherwise affiliated by a common owner, common members of a board of
17 directors, manager, or holding company.

18 **(11) Kentucky Children's Health Insurance Program (KCHIP):** Included in the
19 above appropriation is \$91,336,100 in General Fund, \$400,000 in Restricted Funds, and
20 \$380,029,200 in Federal Funds in fiscal year 2024-2025 and \$151,221,300 in General
21 Fund, \$400,000 in Restricted Funds, and \$616,231,900 in Federal Funds in fiscal year
22 2025-2026 to support the continuation of KCHIP services. Notwithstanding KRS 45.229,
23 any portion of General Fund not expended for this purpose shall lapse to the Budget
24 Reserve Trust Fund Account (KRS 48.705).

25 **(12) Medicaid Benefits Program Support:** Included in the above appropriation is
26 an additional \$548,076,400 in Federal Funds in fiscal year 2023-2024, \$61,713,400 in
27 Restricted Funds and \$541,270,900 in Federal Funds in fiscal year 2024-2025, and

1 \$394,598,900 in General Fund and \$1,725,765,200 in Federal Funds in fiscal year 2025-
2 2026 to support estimated program needs. Notwithstanding KRS 45.229, any portion of
3 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
4 Account (KRS 48.705).

5 **(13) Michelle P. Waiver Slots:** Included in the above appropriation is \$7,243,000
6 in General Fund and \$18,233,500 in Federal Funds in fiscal year 2024-2025 to support
7 500 additional slots and \$14,521,600 in General Fund and \$36,431,400 in Federal Funds
8 in fiscal year 2025-2026 to support 500 additional slots for a total of 1,000 slots over the
9 2024-2026 fiscal biennium. Notwithstanding KRS 45.229, any portion of General Fund
10 not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account
11 (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

12 **(14) Supports for Community Living Waiver Slots:** Included in the above
13 appropriation is \$7,421,900 in General Fund and \$18,684,100 in Federal Funds in fiscal
14 year 2024-2025 to support 250 additional slots and \$14,880,400 in General Fund and
15 \$37,331,600 in Federal Funds in fiscal year 2025-2026 to support 250 additional slots for
16 a total of 500 slots over the 2024-2026 fiscal biennium. Notwithstanding KRS 45.229,
17 any portion of General Fund not expended for this purpose shall lapse to the Budget
18 Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
19 pursuant to Part III, 24. of this Act.

20 **(15) Home and Community Based Services Waiver Slots:** Included in the above
21 appropriation is \$4,811,200 in General Fund and \$12,111,800 in Federal Funds in fiscal
22 year 2024-2025 to support 500 additional slots and \$9,646,100 in General Fund and
23 \$24,199,900 in Federal Funds in fiscal year 2025-2026 to support 500 additional slots for
24 a total of 1,000 slots over the 2024-2026 fiscal biennium. Notwithstanding KRS 45.229,
25 any portion of General Fund not expended for this purpose shall lapse to the Budget
26 Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
27 pursuant to Part III, 24. of this Act.

1 **(16) Acquired Brain Injury-Long Term Care Waiver Slots:** Included in the
2 above appropriation is \$729,800 in General Fund and \$1,837,200 in Federal Funds in
3 fiscal year 2024-2025 to support 25 additional slots and \$1,463,200 in General Fund and
4 \$3,670,800 in Federal Funds in fiscal year 2025-2026 to support 25 additional slots for a
5 total of 50 slots over the 2024-2026 fiscal biennium. Notwithstanding KRS 45.229, any
6 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
7 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
8 III, 24. of this Act.

9 **(17) Nursing Facility Reimbursement Rates:** Included in the above
10 appropriations is \$14,212,600 in General Fund, \$43,833,400 in Restricted Funds, and
11 \$157,454,000 in Federal Funds in fiscal year 2024-2025 and \$66,975,000 in General
12 Fund and \$168,025,000 in Federal Funds in fiscal year 2025-2026 to support an increase
13 and rebasing of nursing facility reimbursement rates effective July 1, 2024, to reflect
14 actual facility costs. Notwithstanding KRS 45.229, any portion of General Fund not
15 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
16 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

17 **(18) Serious Mental Illness Waiver:** Included in the above appropriation is
18 \$4,307,100 in Restricted Funds and \$10,842,900 in Federal Funds in fiscal year 2024-
19 2025 and \$4,626,300 in Restricted Funds and \$11,606,300 in Federal Funds in fiscal year
20 2025-2026 to implement a Section 1115 demonstration waiver to provide services to
21 Medicaid eligible individuals with a serious mental illness. Mandated reports shall be
22 submitted pursuant to Part III, 24. of this Act.

23 **(19) Substance Use Disorder Waiver:** Included in the above appropriation is
24 \$11,341,400 in Restricted Funds and \$28,550,900 in Federal Funds in fiscal year 2024-
25 2025 and \$13,041,200 in Restricted Funds and \$32,717,300 in Federal Funds in fiscal
26 year 2025-2026 to implement a Section 1115 demonstration waiver to provide services to
27 Medicaid eligible individuals with substance use disorders. Mandated reports shall be

1 submitted pursuant to Part III, 24. of this Act.

2 **(20) Waiver Rate Study Implementation:** Included in the above appropriation is
3 \$47,051,700 in General Fund and \$118,448,300 in Federal Funds in fiscal year 2024-
4 2025 and \$47,167,500 in General Fund and \$118,332,500 in Federal Funds in fiscal year
5 2025-2026 to update and increase the benchmark reimbursement rates for the Medicaid
6 Section 1915(c) Home and Community Based Services waivers. Notwithstanding KRS
7 45.229, any portion of General Fund not expended for this purpose shall lapse to the
8 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
9 pursuant to Part III, 24. of this Act.

10 **(21) HCBS for Individuals with Serious Mental Illness and Substance Use**
11 **Disorder:** Included in the above appropriation is \$36,500,500 in General Fund and
12 \$91,886,900 in Federal Funds in fiscal year 2024-2025 and \$36,590,400 in General Fund
13 and \$91,797,000 in Federal Funds in fiscal year 2025-2026 to provide home and
14 community based services for Medicaid eligible individuals with serious mental illness
15 and substance use disorder. Notwithstanding KRS 45.229, any portion of General Fund
16 not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account
17 (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

18 **(22) Child Specific Waiver:** Included in the above appropriation is \$4,201,900 in
19 General Fund and \$10,541,600 in Federal Funds in fiscal year 2025-2026 to develop a
20 HCBS Section 1915(c) waiver for children ages 0-21 with severe emotional disabilities,
21 autism spectrum disorder, and intellectual disabilities and related conditions.
22 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
23 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
24 shall be submitted pursuant to Part III, 24. of this Act.

25 **(23) Incarceration Waiver:** Included in the above appropriation is \$10,649,100 in
26 Restricted Funds and \$26,808,100 in Federal Funds in fiscal year 2024-2025 and
27 \$10,962,800 in Restricted Funds and \$27,503,100 in Federal Funds in fiscal year 2025-

1 2026 to develop a Section 1115 demonstration waiver to enhance and expand substance
2 use disorder treatment services to Medicaid eligible incarcerated individuals returning to
3 the community. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

4 **(24) Personal Needs Allowance:** Included in the above General Fund
5 appropriation is \$3,775,000 in each fiscal year to increase the Personal Needs Allowance
6 from \$40 to \$60 per month effective July 1, 2024. Notwithstanding KRS 45.229, any
7 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
8 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
9 III, 24. of this Act.

10 **(25) Interim Restricted Funds Appropriation Increase:** Notwithstanding KRS
11 48.630, Medicaid Benefits may request an allotment of unbudgeted Restricted Funds
12 appropriation not to exceed 10 percent per fiscal year.

13 **(26) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are
14 transferred from this source to Medicaid Benefits in each fiscal year.

15 **TOTAL - MEDICAID SERVICES**

	2023-24	2024-25	2025-26
16 General Fund	-0-	2,519,594,200	3,073,692,500
17 Restricted Funds	-0-	1,825,252,000	1,651,705,300
18 Federal Funds	548,076,400	14,203,807,800	15,827,430,400
19 TOTAL	548,076,400	18,548,654,000	20,552,828,200

21 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
22 **DISABILITIES**

	2023-24	2024-25	2025-26
23 General Fund (Tobacco)	-0-	1,300,000	1,300,000
24 General Fund	-0-	188,031,300	192,560,900
25 Restricted Funds	13,000,000	245,995,500	246,285,900
26 Federal Funds	-0-	98,716,200	98,897,000

1 TOTAL 13,000,000 534,043,000 539,043,800

2 **(1) Disproportionate Share Hospital Funds:** Pursuant to KRS 205.640(3)(a)2.,
3 mental health disproportionate share funds are budgeted at the maximum amounts
4 permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal
5 Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share
6 Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-
7 operated mental hospitals. If there are remaining funds within the psychiatric pool after
8 all private psychiatric hospitals reach their hospital-specific DSH limit, state mental
9 hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific
10 DSH limit.

11 **(2) Lease Payments for Eastern State Hospital:** Included in the above General
12 Fund appropriation is \$9,808,200 in fiscal year 2024-2025 and \$9,810,800 in fiscal year
13 2025-2026 to make lease payments to the Lexington-Fayette Urban County Government
14 to retire its debt for the construction of the new facility.

15 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
16 appropriation is \$1,300,000 in each fiscal year for substance abuse prevention and
17 treatment for pregnant women with a history of substance abuse problems. Mandated
18 reports shall be submitted pursuant to Part III, 24. of this Act.

19 **(4) Debt Service:** Included in the above General Fund appropriation is
20 \$3,404,000 in fiscal year 2024-2025 and \$6,808,000 in fiscal year 2025-2026 for new
21 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
22 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
23 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

24 **(5) The Healing Place:** Included in the above General Fund appropriation is
25 \$900,000 in each fiscal year to support direct services to clients provided by The Healing
26 Place. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
27 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated

1 reports shall be submitted pursuant to Part III, 24. of this Act.

2 (6) **Appalachian Regional Hospital:** Included in the above General Fund
3 appropriation is \$14,600,000 in each fiscal year to support contracted inpatient
4 psychiatric services provided within Hospital District IV under KRS 210.300. The
5 Secretary of the Cabinet for Health and Family Services shall provide a report on total
6 expenditures by fund source and program area for fiscal year 2024-2025 and estimated
7 funding required for a continuation of services in fiscal year 2025-2026 to the Interim
8 Joint Committees on Health Services and Appropriations and Revenue by September 1,
9 2025. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
10 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

11 (7) **Substance Abuse Funding Report:** The Department for Behavioral Health,
12 Developmental and Intellectual Disabilities shall compile for each fiscal year a report on
13 the funding received by the Cabinet for Health and Family Services to provide substance
14 abuse prevention, treatment, and recovery services in the Commonwealth. The report
15 shall include the amount, source, and duration of the funding, the purpose of the funding,
16 the number of individuals served, and any available information on outcomes
17 demonstrated as a result of the funding provided for substance abuse prevention,
18 treatment, and recovery services. The report shall be submitted to the Legislative
19 Research Commission, Office of Budget Review, by September 1 of each fiscal year.

20 (8) **Residential Facilities Services:** Included in the above Restricted Funds
21 appropriation is \$13,000,000 in fiscal year 2023-2024, \$16,264,600 in fiscal year 2024-
22 2025, and \$16,264,600 in fiscal year 2025-2026 to support increased costs related to
23 staffing and an increased patient census in state run psychiatric and ICF/IID facilities.
24 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

25 **5. PUBLIC HEALTH**

	2023-24	2024-25	2025-26
26			
27	General Fund (Tobacco)	-0-	10,103,300
			10,580,000

1	General Fund	-0-	87,060,700	90,978,300
2	Restricted Funds	6,000,000	113,099,800	117,476,100
3	Federal Funds	-0-	268,104,400	268,641,500
4	TOTAL	6,000,000	478,368,200	487,675,900

5 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
6 appropriation is \$5,634,000 in fiscal year 2024-2025 and \$5,980,000 in fiscal year 2025-
7 2026 for the Health Access Nurturing Development Services (HANDS) Program,
8 \$700,000 in each fiscal year for the Healthy Start Initiatives, \$700,000 in each fiscal year
9 for Early Childhood Mental Health, \$700,000 in each fiscal year for Early Childhood
10 Oral Health, \$500,000 in each fiscal year for the Lung Cancer Screening Program, and
11 \$1,869,300 in fiscal year 2024-2025 and \$2,000,000 in fiscal year 2025-2026 for
12 Smoking Cessation. Mandated reports shall be submitted pursuant to Part III, 24. of this
13 Act.

14 **(2) Local and District Health Department Fees:** Notwithstanding KRS 211.170
15 and 211.186, local and district health departments shall retain 90 percent of the fees
16 collected for delivering foundational public health program services to fund the costs of
17 operations, services, and the employer contributions for the Kentucky Employees
18 Retirement System.

19 **(3) Kentucky Poison Control Center:** Included in the above General Fund
20 appropriation is \$750,000 in each fiscal year to support the Kentucky Poison Control
21 Center. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
22 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated
23 reports shall be submitted pursuant to Part III, 24. of this Act.

24 **(4) Kentucky Colon Cancer Screening Program:** Included in the above
25 General Fund appropriation is \$500,000 in each fiscal year to support the Kentucky
26 Colon Cancer Screening Program. Notwithstanding KRS 45.229, any portion of General
27 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund

1 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
2 this Act.

3 **(5) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above
4 General Fund appropriation is \$7,500,000 in each fiscal year to the Kentucky Pediatric
5 Cancer Research Trust Fund for general pediatric cancer research and support of
6 expansion of clinical trials at the University of Kentucky and the University of Louisville.
7 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
8 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
9 shall be submitted pursuant to Part III, 24. of this Act.

10 **(6) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
11 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
12 Health during the 2024-2026 fiscal biennium to continue the Folic Acid Program.
13 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

14 **(7) Public Health Transformation:** Included in the above General Fund
15 appropriation is an additional \$3,922,600 in fiscal year 2024-2025 and an additional
16 \$5,911,300 in fiscal year 2025-2026 to support the costs of workforce and operations for
17 the local health departments. Notwithstanding KRS 45.229, any portion of General Fund
18 not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account
19 (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

20 **(8) Lung Cancer Screening MCO:** Each Medicaid Managed Care Organization
21 that has a participating contract with the Commonwealth for the next contract renewal
22 cycle shall provide services for lung cancer screenings.

23 **(9) Environmental Health Programs:** Included in the above Restricted Funds
24 appropriation is \$767,500 in fiscal year 2024-2025 and \$884,300 in fiscal year 2025-2026
25 to support an increase in environmental health program services. Mandated reports shall
26 be submitted pursuant to Part III, 24. of this Act.

27 **(10) HIV Pharmaceuticals:** Included in the above Restricted Funds appropriation

1 is \$6,000,000 in fiscal year 2023-2024, \$10,000,000 in fiscal year 2024-2025, and
2 \$14,000,000 in fiscal year 2025-2026 to support increased pharmacy costs in the Ryan
3 White Program. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

4 **(11) Central Laboratory Expansion:** The Cabinet for Health and Family
5 Services shall submit a yearly report detailing the progress of the Central Laboratory
6 Expansion as set forth in Part II, Capital Projects Budget, of this Act. The report shall
7 include but not be limited to the targeted and achieved milestones, expenditures incurred,
8 challenges encountered, and mitigation strategies implemented. The report shall be
9 submitted to the Interim Joint Committee on Appropriations and Revenue with the first
10 report due July 1, 2025.

11 **(12) Debt Service:** Included in the above General Fund appropriation is
12 \$1,468,500 in fiscal year 2024-2025 and \$2,937,000 in fiscal year 2025-2026 for new
13 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
14 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
15 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

16 **(13) Area Health Education Centers:** Included in the above General Fund
17 appropriation is \$2,500,000 in each fiscal year to support the operations of the
18 Commonwealth’s eight regional Area Health Education Centers. Notwithstanding KRS
19 45.229, any portion of General Fund not expended for this purpose shall lapse to the
20 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
21 pursuant to Part III, 24. of this Act.

22 **6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

	2024-25	2025-26
24 General Fund	26,589,500	26,626,600
25 Federal Funds	19,735,500	19,754,200
26 TOTAL	46,325,000	46,380,800

27 **(1) Family Resource and Youth Services Centers Funds:** No more than two

1 percent of the total funds transferred from the Department of Education to the Family
 2 Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for
 3 administrative purposes in each fiscal year.

4 **(2) Additional Centers:** Included in above General Fund appropriation is
 5 \$3,950,000 in each fiscal year to support the operations of additional centers that
 6 currently serve more than one school. Notwithstanding KRS 45.229, any portion of
 7 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
 8 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
 9 this Act.

10 **7. INCOME SUPPORT**

	2024-25	2025-26
11		
12	General Fund	13,616,600
13	Restricted Funds	17,729,700
14	Federal Funds	102,637,300
15	TOTAL	133,983,600
		135,143,000

16 **(1) Child Support Enforcement Contract Increase:** Included in above
 17 appropriation is \$884,000 in Restricted Funds and \$1,716,000 in Federal Funds in each
 18 fiscal year to support increases in customer service contracts to reduce wait times.
 19 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

20 **(2) Kentucky Child Support Enforcement System (KASES):** The provisions
 21 of 2023 Ky. Acts ch. 124 transfer the Child Support Enforcement Program from the
 22 Cabinet for Health and Family Services to the Office of the Attorney General effective
 23 July 1, 2025, and 2022 Ky. Acts ch. 199, Part II, G., 5., 001. authorizes an upgrade to the
 24 KASES system. During the transition period which begins July 1, 2024, both the Cabinet
 25 and the Attorney General shall work collaboratively regarding modifications to the
 26 KASES system. All modifications shall be approved by the Attorney General prior to any
 27 work completed by the Cabinet.

1 **8. COMMUNITY BASED SERVICES**

	2024-25	2025-26
3 General Fund (Tobacco)	11,800,000	11,500,000
4 General Fund	706,624,100	726,766,900
5 Restricted Funds	226,504,400	230,759,100
6 Federal Funds	792,852,500	787,553,800
7 TOTAL	1,737,781,000	1,756,579,800

8 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
9 appropriation is \$9,800,000 in fiscal year 2024-2025 and \$9,500,000 in fiscal year 2025-
10 2026 for the Early Childhood Development Program and \$2,000,000 in each fiscal year
11 for the Early Childhood Adoption and Foster Care Supports Program. Mandated reports
12 shall be submitted pursuant to Part III, 24. of this Act.

13 **(2) CCAP Reimbursement Rate Increase:** Included in the above General Fund
14 appropriation is \$12,000,000 in each fiscal year to continue the \$2 per child increase in
15 the Child Care Assistance Program provider reimbursement rate. Notwithstanding KRS
16 45.229, any portion of General Fund not expended for this purpose shall lapse to the
17 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
18 pursuant to Part III, 24. of this Act.

19 **(3) Fostering Success:** Included in the above General Fund appropriation is
20 \$500,000 in each fiscal year to support the Fostering Success Program. Notwithstanding
21 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
22 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
23 pursuant to Part III, 24. of this Act.

24 **(4) Relative Placement Support Benefit:** Included in the above General Fund
25 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing
26 children with nonparental relatives. Notwithstanding KRS 45.229, any portion of General
27 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund

1 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
2 this Act.

3 **(5) Dually Licensed Pediatric Facilities:** Included in the above General Fund
4 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually
5 licensed pediatric facilities for emergency shelter services for children. Notwithstanding
6 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
7 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
8 pursuant to Part III, 24. of this Act.

9 **(6) Child Care Assistance Program:** Included in the above General Fund
10 appropriation is \$10,600,000 in each fiscal year to provide services to families at or
11 below 160 percent of the federal poverty level as determined annually by the U.S.
12 Department of Health and Human Services. Notwithstanding KRS 45.229, any portion of
13 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
14 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
15 this Act.

16 **(7) Family Counseling and Trauma Remediation:** Included in the above
17 General Fund appropriation is \$50,000 in each fiscal year to provide forensic interviews,
18 family counseling, and trauma remediation services primarily in Jefferson County and
19 surrounding Kentucky counties. Notwithstanding KRS 45.229, any portion of General
20 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
21 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
22 this Act.

23 **(8) Family Scholar House:** Included in the above General Fund appropriation is
24 \$1,000,000 in each fiscal year to support the operations of the Family Scholar House.
25 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
26 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
27 shall be submitted pursuant to Part III, 24. of this Act.

1 **(9) Personal Care Homes:** Included in the above General Fund appropriation is
2 \$12,000,000 in each fiscal year to support reimbursements provided to personal care
3 homes. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
4 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated
5 reports shall be submitted pursuant to Part III, 24. of this Act.

6 **(10) Children's Services Contractors:** Notwithstanding KRS Chapter 45A, no
7 contracts awarded for the use and benefit of the Department for Community Based
8 Services shall interfere with the contractor's freedom of religion as set forth in KRS
9 446.350. Any such contracts shall contain a provision allowing a contractor to allow a
10 substitute contractor who is also licensed or approved by the Cabinet to deliver the
11 contracted services if the contractor cannot perform a contracted service because of
12 sincerely held religious beliefs as outlined in KRS 446.350.

13 **(11) Additional Social Service Workers:** Included in the above appropriation is
14 \$3,210,000 in Restricted Funds and \$1,800,000 in Federal Funds in fiscal year 2024-2025
15 to support an additional 50 Social Service Worker positions and \$6,420,000 in Restricted
16 Funds and \$3,600,000 in Federal Funds in fiscal year 2025-2026 to support an additional
17 50 Social Service Worker positions for a total of 100 Social Service Worker positions
18 over the 2024-2026 fiscal biennium. The Cabinet for Health and Family Services shall
19 submit a quarterly report containing the number of Social Service Worker, Social Service
20 Clinician, Social Service Specialist, and Family Services Office Supervisor filled
21 positions to the Interim Joint Committee on Appropriations and Revenue, with the first
22 report due November 1, 2024.

23 **(12) Victims Advocacy Programs:** Included in the above General Fund
24 appropriation is \$5,500,000 for the Children's Advocacy Centers, \$4,000,000 for the
25 Domestic Violence Shelters, and \$2,000,000 for the Rape Crisis Centers in each fiscal
26 year to support operational costs. Notwithstanding KRS 45.229, any portion of General
27 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund

1 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
2 this Act.

3 **(13) Family Recovery Court:** Included in the above General Fund appropriation
4 is \$375,000 in each fiscal year to support the operations of the Jefferson County Family
5 Recovery Court to assist families involved with the child welfare system.
6 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
7 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
8 shall be submitted pursuant to Part III, 24. of this Act.

9 **(14) Maryhurst:** Included in the above General Fund appropriation is \$1,350,000
10 in each fiscal year to provide a reimbursement rate increase for children in the 5
11 Specialized Program. Notwithstanding KRS 45.229, any portion of General Fund not
12 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
13 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

14 **(15) Foster Care Independent Living:** Included in the above General Fund
15 appropriation is \$2,000,000 in each fiscal year for independent living supports to children
16 aging out of the foster care system. Notwithstanding KRS 45.229, any portion of General
17 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
18 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
19 this Act.

20 **(16) Employee Child Care Assistance Partnership:** Included in the above
21 General Fund appropriation is \$2,000,000 in each fiscal year to support the Employee
22 Child Care Assistance Partnership for matching contributions. There shall be a two
23 percent cap on administrative costs for the oversight of this program. Notwithstanding
24 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
25 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
26 pursuant to Part III, 24. of this Act.

27 **(17) Foster Care Rate Increase:** Included in the above appropriation is

1 \$10,600,000 in Restricted Funds and \$2,400,000 in Federal Funds in each fiscal year to
2 support an increase in the foster care rate per diem. Mandated reports shall be submitted
3 pursuant to Part III, 24. of this Act.

4 **(18) Relative Caregiver Rate Increase:** Included in the above appropriation is
5 \$3,000,000 in General Fund, \$2,000,000 in Restricted Funds, and \$3,000,000 in Federal
6 Funds in fiscal year 2024-2025 and \$6,000,000 in General Fund, \$2,000,000 in Restricted
7 Funds, and \$3,000,000 in Federal Funds in fiscal year 2025-2026 to support an increase
8 in rates provided to relative caregivers. Notwithstanding KRS 45.229, any portion of
9 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
10 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
11 this Act.

12 **(19) Summer EBT:** Included in the above appropriation is \$1,500,000 in
13 Restricted Funds and \$1,500,000 in Federal Funds in each fiscal year to support the
14 administrative match for the summer EBT program. Mandated reports shall be submitted
15 pursuant to Part III, 24. of this Act.

16 **(20) Child Care Provider Reimbursement Rate Increase:** Included in the above
17 appropriation is \$30,000,000 in General Fund and \$10,000,000 in Federal Funds in fiscal
18 year 2024-2025 and \$40,000,000 in General Fund in fiscal year 2025-2026 to maintain
19 reimbursements to child care providers for CCAP families at the 80th percentile of the
20 Market Rate Survey. Notwithstanding KRS 45.229, any portion of General Fund not
21 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
22 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

23 **9. AGING AND INDEPENDENT LIVING**

	2024-25	2025-26
24		
25	59,386,600	59,806,500
26	4,139,500	4,169,600
27	44,592,600	44,750,900

1	TOTAL	108,118,700	108,727,000
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2 **(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities
3 contracting with the Cabinet for Health and Family Services to provide essential services
4 under KRS 205.455 and 205.460 shall provide local match equal to or greater than the
5 amount in effect during fiscal year 2023-2024. Local match may include any combination
6 of materials, commodities, transportation, office space, personal services, or other types
7 of facility services or funds. The Secretary of the Cabinet for Health and Family Services
8 shall prescribe the procedures to certify the local match compliance.

9 **(2) Expansion of Senior Meals:** Included in the above General Fund
10 appropriation is \$10,000,000 in each fiscal year to support the expansion of meals to
11 senior citizens in the community. Notwithstanding KRS 45.229, any portion of General
12 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
13 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
14 this Act.

15 **(3) Additional Staff Positions:** Included in the above Restricted Funds
16 appropriation is \$793,100 in each fiscal year for additional staff positions to support
17 training and compliance efforts. Mandated reports shall be submitted pursuant to Part III,
18 24. of this Act.

19 **(4) Office of Dementia Services and State Long-Term Care Ombudsman**
20 **Program:** Included in the above appropriation is \$1,050,300 in General Fund and
21 \$394,300 in Restricted Funds in each fiscal year to support staffing and operations in the
22 Office of Dementia Services and the State Long-Term Care Ombudsman Program.
23 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
24 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
25 shall be submitted pursuant to Part III, 24. of this Act.

26 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

27		2023-24	2024-25	2025-26
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1	General Fund (Tobacco)	-0-	23,203,300	23,380,000
2	General Fund	-0-	3,624,113,900	4,205,652,200
3	Restricted Funds	19,000,000	2,522,021,300	2,357,800,200
4	Federal Funds	548,076,400	15,603,853,900	17,224,830,900
5	TOTAL	567,076,400	21,773,192,400	23,811,663,300

6 H. JUSTICE AND PUBLIC SAFETY CABINET

7 Budget Units

8 1. JUSTICE ADMINISTRATION

9		2024-25	2025-26
10	General Fund (Tobacco)	3,037,500	3,250,000
11	General Fund	49,512,200	49,721,000
12	Restricted Funds	3,667,300	3,587,400
13	Federal Funds	46,165,100	41,216,600
14	TOTAL	102,382,100	97,775,000

15 **(1) Operation UNITE:** (a) Included in the above General Fund appropriation
16 is \$1,500,000 in each fiscal year for the Operation UNITE Program. Notwithstanding
17 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
18 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
19 pursuant to Part III, 24. of this Act.

20 (b) For the periods ending June 30, 2024, and June 30, 2025, the Secretary of the
21 Justice and Public Safety Cabinet, in coordination with the Chief Executive Officer of
22 Operation UNITE, shall prepare reports detailing for what purpose and function the funds
23 were utilized. The reports shall be submitted to the Interim Joint Committee on
24 Appropriations and Revenue by September 1 of each fiscal year.

25 **(2) Office of Drug Control Policy:** Included in the above General Fund
26 (Tobacco) appropriation is \$2,804,000 in fiscal year 2024-2025 and \$3,000,000 in fiscal
27 year 2025-2026 for the Office of Drug Control Policy. Mandated reports shall be

1 submitted pursuant to Part III, 24. of this Act.

2 **(3) Access to Justice:** Included in the above General Fund appropriation is
3 \$500,000 in each fiscal year to support the Access to Justice Program. Notwithstanding
4 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
5 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
6 pursuant to Part III, 24. of this Act.

7 **(4) Court-Appointed Special Advocate Funding:** (a) Included in the above
8 General Fund appropriation is \$3,000,000 in each fiscal year for grants to support Court-
9 Appointed Special Advocate (CASA) funding programs. Notwithstanding KRS 45.229,
10 any portion of General Fund not expended for this purpose shall lapse to the Budget
11 Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
12 pursuant to Part III, 24. of this Act.

13 (b) No administrative costs shall be paid from the appropriation provided in
14 paragraph (a) of this subsection.

15 **(5) Restorative Justice:** Included in the above General Fund (Tobacco)
16 appropriation is \$233,500 in fiscal year 2024-2025 and \$250,000 in fiscal year 2025-2026
17 to support the Restorative Justice Program administered by the Volunteers of America.
18 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

19 **(6) Office of the Kentucky State Medical Examiner:** Included in the above
20 appropriations are sufficient funds in each fiscal year to support the operations of the
21 Office of the Kentucky State Medical Examiner. Notwithstanding KRS 45.229, any
22 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
23 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
24 III, 24. of this Act.

25 **(7) Substance Abuse Treatment Programs:** The Secretary of the Justice and
26 Public Safety Cabinet shall compile for each fiscal year a report on funding received by
27 the Cabinet to provide substance abuse treatment, prevention, and recovery programs in

1 the Commonwealth. The report shall include the amount, source, and duration of the
2 funding, the purpose of the funding, the number of individuals served, and any available
3 information on program outcomes. The Secretary shall submit the report to the Interim
4 Joint Committee on Appropriations and Revenue by September 1 of each year.

5 **(8) Volunteers of America - Freedom House:** Included in the above General
6 Fund appropriation is \$4,000,000 in each fiscal year to support the Freedom House
7 administered by Volunteers of America. Included in the above General Fund
8 appropriation is \$250,000 in each fiscal year to support the Lincoln County Family
9 Recovery Court to assist families involved with the child welfare system.
10 Notwithstanding KRS 45.229, any portion of General Fund not expended for these
11 purposes shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated
12 reports shall be submitted pursuant to Part III, 24. of this Act.

13 **(9) Child Fatality Review Panel:** Included in the above General Fund
14 appropriation is \$420,000 in each fiscal year to support the operations of the Child
15 Fatality and Near Fatality External Review Panel. Included in the above General Fund
16 appropriation is an additional \$200,000 in fiscal year 2024-2025 for a new case
17 management system. Notwithstanding KRS 45.229, any portion of General Fund not
18 expended for these purposes shall lapse to the Budget Reserve Trust Fund Account (KRS
19 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

20 **(10) Violence Against Women Act Grant State Match:** Included in the above
21 General Fund appropriation is \$84,000 in fiscal year 2024-2025 and \$86,000 in fiscal
22 year 2025-2026 to support the state match requirement for the Violence Against Women
23 Act federal grant. Notwithstanding KRS 45.229, any portion of General Fund not
24 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
25 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

26 **(11) Rocket Docket Program:** Notwithstanding KRS 196.288, included in the
27 above General Fund appropriation is \$2,000,000 in each fiscal year to support the Rocket

1 Docket Program at the Prosecutors Advisory Council. Notwithstanding KRS 45.229, any
 2 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
 3 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
 4 III, 24. of this Act.

5 **2. CRIMINAL JUSTICE TRAINING**

	2024-25	2025-26
6		
7	116,617,700	113,135,500

8 **(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the
 9 above Restricted Funds appropriation is \$107,997,500 in fiscal year 2024-2025 and
 10 \$104,442,100 in fiscal year 2025-2026 for the Kentucky Law Enforcement Foundation
 11 Program Fund.

12 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1) and
 13 15.420(2)(a)1.a., included in the above Restricted Funds appropriation is \$4,472 in fiscal
 14 year 2024-2025 and \$4,562 in fiscal year 2025-2026 for each full-time participant for
 15 training incentive payments, and \$2,236 in fiscal year 2024-2025 and \$2,281 in fiscal
 16 year 2025-2026 for each part-time participant for training incentive payments. KRS
 17 15.460(1)(b) to (f) shall remain applicable, except that the administrative expense
 18 reimbursement cap under KRS 15.460(1)(c)3. shall not exceed \$1,000,000.

19 **(3) Administrative Reimbursement:** Notwithstanding KRS 15.450(3), the
 20 Department of Criminal Justice Training shall not receive reimbursement for the salaries
 21 and other costs of administering the fund, to include the Kentucky Law Enforcement
 22 Council operations and expenses, Peace Officers Professional Standards Office, attorney
 23 positions in Justice Administration, the Professional Development and Wellness Branch,
 24 Office of the State School Security Marshal, Office of Kentucky Law Enforcement
 25 Council Support, debt service, capital outlay, and Department personnel costs and
 26 expenses in excess of \$41,020,300 in fiscal year 2024-2025 and \$41,285,900 in fiscal
 27 year 2025-2026. The Department shall submit a report detailing reimbursed expenditures

1 for the prior fiscal year to the Interim Joint Committee on Appropriations and Revenue
2 by August 1 of each fiscal year.

3 **(4) Criminal Justice Council:** Pursuant to KRS 15.410 to 15.518, the
4 Department of Criminal Justice Training shall not transfer funds from the Kentucky Law
5 Enforcement Foundation Program Fund to support the Criminal Justice Council.

6 **(5) Kentucky Law Enforcement Council Funding:** Notwithstanding KRS
7 15.450 and any other statute to the contrary, funding to support the operations of the
8 Kentucky Law Enforcement Council shall not exceed \$898,000 in fiscal year 2024-2025
9 and \$907,600 in fiscal year 2025-2026.

10 **(6) Operating Cost Increases:** Included in the above Restricted Funds
11 appropriation is \$843,500 in fiscal year 2024-2025 and \$744,600 in fiscal year 2025-2026
12 to support various operating cost increases. Mandated reports shall be submitted pursuant
13 to Part III, 24. of this Act.

14 **(7) Post-Critical Incident Seminars:** Included in the above Restricted Funds
15 appropriation is \$820,700 in each fiscal year to support an increase in the number of post-
16 critical incident seminars to 12 per year. Mandated reports shall be submitted pursuant to
17 Part III, 24. of this Act.

18 **(8) Additional Positions:** Included in the above Restricted Funds appropriation is
19 \$1,335,500 in fiscal year 2024-2025 and \$1,396,300 in fiscal year 2025-2026 to support
20 additional positions, including 10 law enforcement instructors, one budget specialist, and
21 one document processing specialist. The Department of Criminal Justice Training shall
22 prepare a report detailing expenditures on these additional positions, including the
23 number of filled positions and the number of vacancies supported by this provision.
24 Beginning November 1, 2024, the Department of Criminal Justice Training shall submit
25 this report on a quarterly basis to the Interim Joint Committee on Appropriations and
26 Revenue.

27 **(9) Training Track Vehicles:** Included in the above Restricted Funds

1 appropriation is \$169,600 in each fiscal year to support leases for law enforcement
2 training vehicles. Every vehicle purchased shall have an internal combustion engine.
3 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

4 **(10) Officer Revocation Hearing Expenses:** Included in the above Restricted
5 Funds appropriation is \$120,000 in each fiscal year to eliminate the backlog of officer
6 revocation hearings. Mandated reports shall be submitted pursuant to Part III, 24. of this
7 Act.

8 **3. JUVENILE JUSTICE**

	2024-25	2025-26
9		
10	General Fund	152,546,800
11	Restricted Funds	16,695,800
12	Federal Funds	10,790,100
13	TOTAL	180,032,700
		201,471,400

14 **(1) Medical Services Contract Appropriation and Reporting:** Included in the
15 above General Fund appropriation is \$20,000,000 in fiscal year 2025-2026 to support a
16 medical services contract, including primary care and mental health services, for youth
17 under the care of the Department of Juvenile Justice. The Department shall submit a
18 report to the Interim Joint Committee on Appropriations and Revenue by September 1,
19 2024, detailing the specifics of any potential requests for proposal, including but not
20 limited to services to be delivered and cost parameters. Notwithstanding any statute to the
21 contrary, no contract shall be awarded or any funds expended until the report is submitted
22 and reviewed. Notwithstanding KRS 45.229, any portion of General Fund not expended
23 for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
24 Additional mandated reports shall be submitted pursuant to Part III, 24. of this Act.

25 **(2) Transport Vehicles:** Included in the above Restricted Funds appropriation is
26 \$2,734,300 in fiscal year 2024-2025 to purchase vehicles for juvenile transportation.
27 Every vehicle purchased shall have an internal combustion engine. Mandated reports

1 shall be submitted pursuant to Part III, 24. of this Act.

2 **(3) Detention Alternative Programming and Support:** Included in the above
3 General Fund appropriation is \$7,800,000 in each fiscal year to support increased
4 alternatives to detention programming. Notwithstanding KRS 45.229, any portion of
5 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
6 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
7 this Act.

8 **(4) Evidence-Based Programming:** Included in the above General Fund
9 appropriation is \$3,524,600 in each fiscal year to support evidence-based programming,
10 including additional social service specialists, youth screening tools, software, and
11 training. The Department of Juvenile Justice shall prepare a report detailing expenditures
12 for evidence-based programming provided by the Department, as well as the number of
13 youth served by each program, the number of filled positions providing services and the
14 number of program vacancies, the number of youth on waitlists for services, and any
15 other key performance indicators deemed appropriate by the Department. The
16 Department of Juvenile Justice shall submit this report on a quarterly basis to the Interim
17 Joint Committee on Appropriations and Revenue and the Juvenile Justice Oversight
18 Council beginning November 1, 2024. Notwithstanding KRS 45.229, any portion of
19 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
20 Account (KRS 48.705).

21 **(5) Debt Service:** Included in the above General Fund appropriation is
22 \$1,151,500 in fiscal year 2024-2025 and \$2,303,000 in fiscal year 2025-2026 to support
23 debt service for new bonds as set forth in Part II. Capital Projects Budget, of this Act.
24 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
25 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

26 **(6) Louisville Detention Center Renovation:** The Department of Juvenile
27 Justice shall submit a report to the Interim Joint Committee on Appropriations and

1 Revenue by September 1, 2024, detailing the design and cost parameters of the Renovate
 2 Louisville Detention Center project authorized in Part II, Capital Projects Budget, of this
 3 Act. Notwithstanding any statute to the contrary, no contract shall be let or any funds
 4 expended until the report is submitted and reviewed.

5 **4. STATE POLICE**

	2024-25	2025-26
6		
7	General Fund	235,263,900
8	Restricted Funds	34,698,300
9	Federal Funds	23,397,400
10	Road Fund	56,289,600
11	TOTAL	349,649,200

12 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to
 13 the Department of Kentucky State Police, subject to the conditions and procedures
 14 provided in this Act, funds which are required as a result of the Governor's call of the
 15 Kentucky State Police to extraordinary duty when an emergency situation has been
 16 declared to exist by the Governor. Funding is authorized to be provided from the General
 17 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
 18 48.705).

19 **(2) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),
 20 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the
 21 above Restricted Funds appropriation to maintain the operations and administration of the
 22 Department of Kentucky State Police.

23 **(3) Telecommunicator Training Incentive:** Included in the above General Fund
 24 appropriation is sufficient funding for a \$3,100 annual training incentive stipend for
 25 telecommunicators. Mandated reports shall be submitted pursuant to Part III, 24. of this
 26 Act.

27 **(4) Debt Service:** Included in the above General Fund appropriation is

1 \$1,367,000 in fiscal year 2024-2025 and \$2,734,000 in fiscal year 2025-2026 to support
2 debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.
3 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
4 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

5 **(5) Capitol Campus Security Personnel:** Included in the above General Fund
6 appropriation is \$125,600 in each fiscal year to support two Trooper R contracts
7 designated specifically for the Capitol campus. Notwithstanding KRS 45.229, any portion
8 of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust
9 Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III,
10 24. of this Act.

11 **(6) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
12 the above Restricted Funds appropriation is \$4,472 in fiscal year 2024-2025 and \$4,562
13 in fiscal year 2025-2026 for each participant for training incentive payments. Mandated
14 reports shall be submitted pursuant to Part III, 24. of this Act.

15 **(7) Background Check Fees:** Pursuant to KRS 7.111, 7.112, and 11.160(1)(e),
16 the Department of Kentucky State Police shall not charge a fee for the cost of background
17 checks requested by the Legislative Research Commission during investigation processes
18 related to confirmations of appointments or reappointments to boards and commissions
19 and administrative law judges.

20 **(8) Statutory Salary Schedule Adjustments:** Included in the above General
21 Fund appropriation is \$8,310,600 in fiscal year 2024-2025 and \$14,213,100 in fiscal year
22 2025-2026 to support the statutory adjustment to the salary schedule based on the
23 consumer price index for troopers and commercial vehicle enforcement officers.
24 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
25 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
26 shall be submitted pursuant to Part III, 24. of this Act.

27 **(9) Increases to Trooper Personnel:** Included in the above General Fund

1 appropriation is \$6,031,800 in fiscal year 2024-2025 and \$16,583,800 in fiscal year 2025-
2 2026 to support the addition of personnel from two trooper cadet classes.
3 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
4 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
5 shall be submitted pursuant to Part III, 24. of this Act.

6 **(10) Kentucky Emergency Warning System Leases:** Included in the above
7 General Fund appropriation is \$3,125,000 in fiscal year 2024-2025 and \$2,925,200 in
8 fiscal year 2025-2026 to support leases for the Kentucky Emergency Warning System.
9 The Department of Kentucky State Police shall prepare a report detailing by county,
10 including but not limited to the number of leases contracted, the cost of each lease, and
11 the number of leases yet to be contracted. The Department of Kentucky State Police shall
12 submit this report to the Interim Joint Committee on Appropriations and Revenue on a
13 quarterly basis beginning November 1, 2024. Notwithstanding KRS 45.229, any portion
14 of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust
15 Fund Account (KRS 48.705).

16 **(11) Licensing Cost Increases:** Included in the above General Fund appropriation
17 is \$427,000 in fiscal year 2024-2025 and \$450,000 in fiscal year 2025-2026 to support
18 licensing cost increases for network security and digital evidence systems.
19 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
20 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
21 shall be submitted pursuant to Part III, 24. of this Act.

22 **(12) Fleet Vehicles:** Included in the above General Fund appropriation is
23 \$2,550,000 in each fiscal year to support the purchase of 25 marked cruisers and 25
24 unmarked cruisers each year. Every vehicle purchased shall have an internal combustion
25 engine. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
26 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated
27 reports shall be submitted pursuant to Part III, 24. of this Act.

1 **(13) Facilities Security Personnel:** Included in the above Restricted Funds
2 appropriation is \$745,300 in fiscal year 2024-2025 and \$761,300 in fiscal year 2025-2026
3 to support additional facilities security officer positions. Mandated reports shall be
4 submitted pursuant to Part III, 24. of this Act.

5 **(14) Laboratory Equipment and Service Contracts:** Included in the above
6 General Fund appropriation is \$1,100,000 in each fiscal year to support service contracts
7 for toxicology and DNA equipment, and evidence collection kits. Notwithstanding KRS
8 45.229, any portion of General Fund not expended for this purpose shall lapse to the
9 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
10 pursuant to Part III, 24. of this Act.

11 **(15) Criminal Justice Information System Messaging System:** Included in the
12 above General Fund appropriation is \$750,000 in each fiscal year to support
13 improvements to the Criminal Justice Information System Messaging System.
14 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
15 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
16 shall be submitted pursuant to Part III, 24. of this Act.

17 **(16) Cell Phones for Troopers:** Included in the above General Fund appropriation
18 is \$240,000 in each fiscal year to support agency-issued cell phones for trooper
19 personnel. Notwithstanding KRS 45.229, any portion of General Fund not expended for
20 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
21 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

22 **(17) Sex Offender Registry and Notification:** Included in the above General
23 Fund appropriation is \$710,700 in each fiscal year to support additional positions and
24 increased software service contracts to meet requirements of the Sex Offender Registry
25 and Notification Act. Notwithstanding KRS 45.229, any portion of General Fund not
26 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
27 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

1 **(18) Forensic Laboratory Personnel:** Included in the above General Fund
 2 appropriation is \$1,700,000 in each fiscal year to support a 10 percent salary increase for
 3 forensic laboratory personnel effective July 1, 2024. Notwithstanding KRS 45.229, any
 4 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
 5 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
 6 III, 24. of this Act.

7 **(19) Recruitment and Retention Reporting:** The Department of Kentucky State
 8 Police shall prepare a report detailing recruitment, retention, and demographic statistics,
 9 including but not limited to age, gender, race, education-level, and geography, for trooper
 10 cadet classes occurring in fiscal years 2023-2024, 2024-2025, and 2025-2026. The
 11 Department of Kentucky State Police shall submit this report on a quarterly basis to the
 12 Interim Joint Committee on Appropriations and Revenue beginning November 1, 2024.

13 **5. CORRECTIONS**

14 **a. Corrections Management**

	2024-25	2025-26
16 General Fund	20,319,300	20,408,800
17 Restricted Funds	150,000	150,000
18 Federal Funds	124,800	124,800
19 TOTAL	20,594,100	20,683,600

20 **(1) Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are
 21 provided for reimbursement to counties for design fees for architectural and engineering
 22 services associated with any new local correctional facility approved by the Kentucky
 23 Local Correctional Facilities Construction Authority.

24 **(2) Facility Reporting:** (a) The Department of Corrections shall
 25 continuously monitor its bed utilization of county jails, halfway houses, Recovery
 26 Kentucky drug treatment centers, and all other community correctional residential
 27 facilities that are under contract with the Department. This monitoring shall include

1 periodic review of its classification system to ensure that all offenders are placed in the
2 least restrictive housing that provides appropriate security to protect public safety and
3 provide ample opportunity for treatment and successful reentry.

4 (b) On a monthly basis, the Department shall submit a report detailing the
5 average occupancy rate for each of these facility types outlined in paragraph (a) of this
6 subsection to the Interim Joint Committee on Appropriations and Revenue.

7 (3) **Kentucky Offender Management System:** Included in the above General
8 Fund appropriation is \$325,000 in fiscal year 2024-2025 to support upgrades to the
9 Kentucky Offender Management System. Notwithstanding KRS 45.229, any portion of
10 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
11 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
12 this Act.

13 (4) **Operational Costs for Inmate Population and Excess Local Jail Per Diem**
14 **Costs:** In the event that actual operational costs and/or actual local jail per diem
15 payments exceed the amounts appropriated to support the budgeted average daily
16 population of state felons for each fiscal year, the additional payments, up to \$5,000,000
17 in fiscal year 2023-2024 and up to \$10,000,000 in each fiscal year of the 2024-2026
18 fiscal biennium, shall be deemed necessary government expenses and shall be paid from
19 the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund
20 Account (KRS 48.705), subject to notification as to necessity and amount by the State
21 Budget Director who shall report any certified expenditure to the Interim Joint
22 Committee on Appropriations and Revenue.

23 **b. Adult Correctional Institutions**

	2024-25	2025-26
24 General Fund	463,864,900	491,301,700
25 Restricted Funds	24,884,000	21,370,600
26 Federal Funds	276,900	98,000

1 TOTAL 489,025,800 512,770,300

2 (1) **Debt Service:** Included in the above General Fund appropriation is
3 \$5,209,500 in fiscal year 2024-2025 and \$11,660,500 in fiscal year 2025-2026 to support
4 debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.
5 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
6 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

7 (2) **Transfer to State Institutions:** Notwithstanding KRS 532.100(8), state
8 prisoners, excluding the Class C and Class D felons qualifying to serve time in county
9 jails, may be transferred to a state institution within 90 days of final sentencing, if the
10 county jail does not object to the additional 45 days.

11 (3) **Little Sandy Correctional Complex Expansion:** Included in the above
12 General Fund appropriation is \$9,791,700 in fiscal year 2024-2025 and \$19,830,600 in
13 fiscal year 2025-2026 to support the expansion of Little Sandy Correctional Complex.
14 The Department of Corrections shall prepare a report, including but not limited to the
15 expenditures related to the expansion, the number of full-time positions filled and vacant,
16 the number of offenders housed, and the number of offenders transferred from other
17 facilities by facility. The Department of Corrections shall submit this report on a
18 quarterly basis to the Interim Joint Committee on Appropriations and Revenue beginning
19 November 1, 2024. Notwithstanding KRS 45.229, any portion of General Fund not
20 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
21 48.705).

22 (4) **Kentucky Correctional Industries:** Included in the above General Fund
23 appropriation is \$1,284,000 in each fiscal year to support Kentucky Correctional
24 Industries. The Department of Corrections shall prepare a report detailing the cost of
25 goods produced for fiscal year 2023-2024 and the preceding five fiscal years, as well as a
26 feasibility study on managing Kentucky Correctional Industries through an external
27 contract, to include an analysis of the impact of terminating Kentucky Correctional

1 Industries. The Department of Corrections shall submit this report to the Interim Joint
 2 Committee on Appropriations and Revenue by September 1, 2024. Notwithstanding KRS
 3 45.229, any portion of General Fund not expended for this purpose shall lapse to the
 4 Budget Reserve Trust Fund Account (KRS 48.705). Additional mandated reports shall be
 5 submitted pursuant to Part III, 24. of this Act.

6 **(5) Institutional Support:** Included in the above appropriations is \$5,000,000 in
 7 General Fund and \$9,789,500 in Restricted Funds in fiscal year 2024-2025 and
 8 \$10,000,000 in General Fund and \$6,137,900 in Restricted Funds in fiscal year 2025-
 9 2026 to support increased medical, utility, and capital outlay costs.

10 **c. Community Services and Local Facilities**

	2024-25	2025-26
11 General Fund	240,517,600	246,380,200
12 Restricted Funds	7,191,700	7,218,200
13 Federal Funds	874,200	874,200
14 TOTAL	248,583,500	254,472,600

15
 16 **(1) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the
 17 amount of \$3,000,000 in each fiscal year shall be expended from the Kentucky Local
 18 Correctional Facilities Construction Authority for local correctional facility and
 19 operational support. Mandated reports shall be submitted pursuant to Part III, 24. of this
 20 Act.

21 **(2) Parole for Infirm Inmates:** (a) The Commissioner of the Department of
 22 Corrections shall certify and notify the Parole Board when a prisoner meets the
 23 requirements of paragraph (c) of this subsection for parole.

24 (b) Notwithstanding any statute to the contrary, within 30 days of receiving
 25 notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant
 26 parole.

27 (c) A prisoner who has been determined by the Department of Corrections to be

1 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age,
2 chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner
3 shall be eligible for parole if:

4 1. The prisoner was not convicted of a capital offense and sentenced to death or
5 was not convicted of a sex crime as defined in KRS 17.500;

6 2. The prisoner has reached his or her parole eligibility date or has served one-
7 half of his or her sentence, whichever occurs first;

8 3. The prisoner is substantially dependent on others for the activities of daily
9 living; and

10 4. There is a low risk of the prisoner presenting a threat to society if paroled.

11 (d) Unless a new offense is committed that results in a new conviction subsequent
12 to a prisoner being paroled, paroled prisoners shall not be considered to be under the
13 custody of the state in any way.

14 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-
15 term care facility, nursing home, or family placement in the Commonwealth.

16 (f) The Cabinet for Health and Family Services and the Justice and Public Safety
17 Cabinet shall provide all needed assistance and support in seeking and securing approval
18 from the United States Department of Health and Human Services for federal assistance,
19 including Medicaid funds, for the provision of long-term-care services to those eligible
20 for parole under paragraph (c) of this subsection.

21 (g) The Cabinet for Health and Family Services and the Justice and Public Safety
22 Cabinet shall have the authority to contract with community providers that meet the
23 requirements of paragraph (e) of this subsection and that are willing to house any inmates
24 deemed to meet the requirements of this subsection so long as contracted rates do not
25 exceed current expenditures related to the provisions of this subsection.

26 (h) The Cabinet for Health and Family Services and the Justice and Public Safety
27 Cabinet are encouraged to collaborate with other states that are engaged in similar efforts

1 so as to achieve the mandates of this subsection.

2 (i) The Cabinet for Health and Family Services and the Justice and Public Safety
3 Cabinet shall provide a report to the Interim Joint Committee on Appropriations and
4 Revenue by December 15 of each fiscal year concerning the administration of this
5 subsection. The report shall include the number of persons paroled, the identification of
6 the residential facilities utilized, an estimate of cost savings as a result of the project, and
7 any other relevant material to assist the General Assembly in assessing the value of
8 continuing and expanding the project.

9 (3) **Participation in Transparent Governing - Full Disclosure of Inmate**
10 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
11 provide the methodology, assumptions, data, and all other related materials used to
12 project biennial offender population forecasts conducted by the Office of State Budget
13 Director, the Kentucky Department of Corrections, and any consulting firms, to the
14 Interim Joint Committee on Appropriations and Revenue by October 1, 2025. This
15 submission shall include but not be limited to the projected state, county, and community
16 offender populations for the 2026-2028 fiscal biennium and must coincide with the
17 budgeted amount for these populations. This submission shall clearly divulge the
18 methodology and reasoning behind the budgeted and projected offender population in a
19 commitment to participate in transparent governing.

20 (4) **Calculating Avoided Costs Relating to Legislative Action:**
21 Notwithstanding KRS 196.288(5)(a), \$4,630,200 has been determined to meet the intent
22 of the statute for the amount of avoided costs to be provided to the Local Corrections
23 Assistance Fund. The actions implemented pursuant to the implementation of 2011 Ky.
24 Acts ch. 2 now are no longer able to be calculated validly due to the length of time they
25 have been embedded in the criminal justice system.

26 (5) **County Jail Per Diem Increase:** Included in the above General Fund
27 appropriation are sufficient funds in each fiscal year to support the \$4 increase, from

1 \$31.34 per day to \$35.34 per day, to the per diem payments to county jails that house
2 state inmates implemented in the 2022-2024 fiscal biennium. Mandated reports shall be
3 submitted pursuant to Part III, 24. of this Act.

4 **(6) Substance Abuse, Mental Health, and Reentry Service Centers:** (a)

5 Notwithstanding any statute to the contrary, for each fiscal year, the Department of
6 Corrections shall pay each contracted provider of substance abuse, mental health, and
7 reentry centers a minimum of 65 percent of the contracted beds monthly. Any unfilled
8 contracted beds as of the effective date of this Act may, at the discretion of the provider,
9 be terminated.

10 (b) Each contracted provider, as provided for in paragraph (a) of this subsection,
11 shall report 100 percent of their occupancy to the Department of Corrections. The report
12 shall detail the total number of beds, the number of beds available, the type of individual
13 occupying bed space, and shall be prepared in a method established at the Department's
14 discretion and submitted on a monthly basis to the Interim Joint Committee on
15 Appropriations and Revenue.

16 **(7) Probation and Parole Growth:** Included in the above General Fund
17 appropriation is \$307,400 in fiscal year 2024-2025 and \$1,987,200 in fiscal year 2025-
18 2026 and in the above Restricted Funds appropriation is \$2,000,000 in each fiscal year to
19 support additional probation and parole officer positions and associated operating
20 expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for
21 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
22 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

23 **(8) Addiction Services:** Included in the above General Fund appropriation is
24 \$863,100 in each fiscal year to support medications necessary for medically assisted
25 treatment services. Notwithstanding KRS 45.229, any portion of General Fund not
26 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
27 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

1 **d. Local Jail Support**

2		2024-25	2025-26
3	General Fund	16,788,600	16,788,600

4 **(1) Local Corrections Assistance Fund Allocation:** Notwithstanding KRS
5 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each
6 fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be
7 distributed to the counties each year. Amounts distributed from the fund shall be used to
8 support local correctional facilities and programs, including the transportation of
9 prisoners, as follows:

10 (a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund
11 receives less than \$3,000,000, the entire balance of the fund, shall be divided equally
12 among all counties; and

13 (b) Any moneys remaining after making the distributions required by paragraph
14 (a) of this subsection shall be distributed to each county based on a ratio, the numerator
15 of which shall be the county's county inmate population on the second Thursday in
16 January during the prior fiscal year, and the denominator of which shall be the total
17 counties' county inmate population for the entire state on the second Thursday in January
18 during the prior fiscal year.

19 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

20 **(2) Life Safety or Closed Jails:** Included in the above General Fund
21 appropriation is \$860,000 in each fiscal year to provide a monthly payment of an annual
22 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall
23 be in addition to the payment required by KRS 441.206(2). Notwithstanding KRS 45.229,
24 any portion of General Fund not expended for this purpose shall lapse to the Budget
25 Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
26 pursuant to Part III, 24. of this Act.

27 **(3) Inmate Medical Care Expenses:** Included in the above General Fund

1 appropriation is \$792,800 in each fiscal year for medical care contracts to be distributed,
 2 upon approval of the Department of Corrections, to counties by the formula codified in
 3 KRS 441.206, and \$851,800 in each fiscal year, on a partial reimbursement basis, for
 4 medical claims in excess of the statutory threshold pursuant to KRS 441.045. The
 5 funding support for medical contracts and catastrophic medical expenses for indigents
 6 shall be maintained in discrete accounts. Any medical claim that exceeds the statutory
 7 threshold may be reimbursed for that amount in excess of the statutory threshold.
 8 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 9 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
 10 shall be submitted pursuant to Part III, 24. of this Act.

11 **TOTAL - CORRECTIONS**

	2024-25	2025-26
13 General Fund	741,490,400	774,879,300
14 Restricted Funds	32,225,700	28,738,800
15 Federal Funds	1,275,900	1,097,000
16 TOTAL	774,992,000	804,715,100

17 **6. PUBLIC ADVOCACY**

	2024-25	2025-26
19 General Fund	96,870,400	98,350,300
20 Restricted Funds	4,511,100	4,511,100
21 Federal Funds	2,392,400	2,392,400
22 TOTAL	103,773,900	105,253,800

23 **(1) Jefferson County Public Advocacy Office:** Included in the above General
 24 Fund appropriation is \$11,266,400 in each fiscal year to support costs associated with
 25 state assumption of the Louisville-Jefferson County Public Defender's Office.
 26 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 27 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports

1 shall be submitted pursuant to Part III, 24. of this Act.

2 (2) **Alternative Sentencing Worker Program:** Notwithstanding any statute to
3 the contrary, no funds shall be expended in fiscal year 2024-2025 and fiscal year 2025-
4 2026 to support Alternative Sentencing Worker positions.

5 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

	2024-25	2025-26
6		
7	General Fund (Tobacco) 3,037,500	3,250,000
8	General Fund 1,275,683,700	1,351,550,800
9	Restricted Funds 208,415,900	198,720,300
10	Federal Funds 84,020,900	79,004,200
11	Road Fund 56,289,600	56,372,700
12	TOTAL 1,627,447,600	1,688,898,000

13 **I. PERSONNEL CABINET**

14 **Budget Units**

15 **1. GENERAL OPERATIONS**

	2024-25	2025-26
16		
17	Restricted Funds 33,895,600	33,300,600

18 (1) **Public Employee Health Insurance Trust Fund Actuarial Projections:**
19 The Department of Employee Insurance shall prepare a report that includes actuarial
20 projections of the operating net gain or loss, recommended reserves, and remaining
21 balance after reserves, by plan year, for all active plan years and a minimum of two
22 upcoming plan years for the Public Employee Health Insurance Trust Fund, as of
23 September 30 of each fiscal year. This report shall be submitted to the Interim Joint
24 Committee on Appropriations and Revenue by December 1 of each year.

25 (2) **Salary Compression Report:** Included in the above Restricted Funds
26 appropriation is \$1,000,000 in fiscal year 2024-2025 for the Personnel Cabinet to contract
27 with an independent consultant to review all personnel and payroll records of all current

1 employees from January 1, 2018, thru June 30, 2024, to determine the exact salary
2 compression issues which exist in the Executive Branch. The consultant shall, by
3 December 15, 2024, present a comprehensive data-driven report with at least three
4 options for potential corrective actions to address any issues by the General Assembly to
5 the Interim Joint Committee on Appropriations and Revenue. The comprehensive data-
6 driven report with options for potential corrective actions shall include and contain the
7 following items at a minimum:

8 (a) The report shall provide data driven detail on each of the types of personnel
9 actions and salary establishment practices or salary increase practices that caused the
10 issues and the consultants' recommendations of potential corrective options to address
11 the issues;

12 (b) The report shall include a review of the practice of employing individuals up
13 to the mid-point of the salary schedule, allowing individuals to resign and then be
14 reappointed at a higher salary, and the compression of the salary difference that exist in
15 employee salaries when a special entrance rate is established for a classification and all
16 employees in the classification are raised to the same new entrance salary;

17 (c) The review shall include all other types of salary increases and practices that
18 have been utilized by the Executive Branch to increase the salary of employees;

19 (d) The report shall include any other personnel practice or policy that is
20 identified by the data to have contributed to the salary compression issues of the
21 Executive Branch;

22 (e) The report shall also make recommendations on all potential changes to the
23 current administrative regulations and/or, KRS Chapter 18A to prevent the type of
24 personnel actions or practices that have caused salary compression; and

25 (f) The report shall also contain all other recommendations the consultant feels
26 are appropriate to prevent salary compression in the future.

27 The Personnel Cabinet Secretary shall determine the cost to implement each of the

1 options provided by the consultant, effective July 16, 2025, and provide those estimates
 2 by option, fund source, and appropriation unit to the Interim Joint Committee on
 3 Appropriations and Revenue within 30 days of receipt of the report and
 4 recommendations.

5 The Personnel Cabinet Secretary shall also provide a response to the consultant's
 6 recommendation for changes to the administrative regulations, KRS Chapter 18A, and
 7 the personnel practices of the Executive Branch to both the Interim Joint Committees of
 8 Appropriations & Revenue and State Government within 30 days of receipt of the report
 9 and recommendations.

10 **2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY**

	2024-25	2025-26
12 Restricted Funds	8,475,900	8,520,400

13 **3. WORKERS' COMPENSATION BENEFITS AND RESERVE**

	2024-25	2025-26
15 Restricted Funds	24,385,200	24,405,100

16 **(1) Workers' Compensation Payments:** Notwithstanding Part III, 2. of this Act,
 17 Restricted Funds appropriations may be increased to ensure sufficient funding to support
 18 workers' compensation payments.

19 **4. FIXED ALLOCATION NON-HAZARDOUS PENSION FUND**

	2024-25	2025-26
21 General Fund	77,870,100	69,750,400

22 **(1) Quasi-State Agency Subsidy Distributions:** (a) Included in the above
 23 General Fund appropriation is \$332,100 in each fiscal year to maintain each Non-P1 state
 24 agency's fiscal year 2019-2020 baseline subsidy as adjusted and posted under the 2024
 25 Budget Bills tile on the Legislative Research Commission's website.

26 (b) Included in the above General Fund appropriation is \$18,882,100 in each
 27 fiscal year to maintain each Regional Mental Health Unit's fiscal year 2019-2020 baseline

1 subsidy as adjusted and posted under the 2024 Budget Bills tile on the Legislative
2 Research Commission's website.

3 (c) Included in the above General Fund appropriation is \$25,151,300 in each
4 fiscal year to maintain each health department's fiscal year 2019-2020 baseline subsidy as
5 adjusted and posted under the 2024 Budget Bills tile on the Legislative Research
6 Commission's website.

7 (d) The distribution of the baseline subsidy to each employer classification
8 identified in paragraphs (a), (b), and (c) of this subsection shall be distributed in the
9 following manner: In July and January of each year, the Office of State Budget Director
10 shall obtain the total creditable compensation reported by each employer to the Kentucky
11 Public Pensions Authority and utilize that number to determine how much of each total
12 appropriation shall be distributed to each employer within its own unique employer
13 classification. Payments to each employer shall be made on September 1 and April 1 of
14 each fiscal year. The Office of State Budget Director shall provide a report to the Interim
15 Joint Committee on Appropriations and Revenue by May 1 of each fiscal year. The report
16 shall detail the disbursement of funds in this subsection and include the creditable
17 compensation, by employer, for which disbursements are made.

18 (e) Notwithstanding KRS 61.5991(6)(b), included in the above General Fund
19 appropriation is \$33,504,600 in fiscal year 2024-2025 and \$25,384,900 in fiscal year
20 2025-2026 to support each employer's share of the anticipated retirement costs over each
21 employer's fiscal year 2019-2020 baseline contribution as adjusted and posted under the
22 2024 Budget Bills tile on the Legislative Research Commission's website.

23 **5. STATE SALARY AND COMPENSATION FUND**

	2024-25	2025-26
24		
25	1,500,000	1,500,000

26 **(1) Information Technology Job Classifications:** General Fund moneys in the
27 amount of \$1,500,000 in each fiscal year shall be transferred from the General Fund

1 appropriation of \$200,000,000 in fiscal year 2023-2024 set out in 2022 Ky. Acts ch. 199,
 2 Part I, N., 1. to implement pay raises for Information Technology job classifications
 3 resulting from the pay review performed by the Personnel Cabinet as reported to the
 4 Interim Joint Committee on Appropriations and Revenue on November 1, 2023.

5 **TOTAL - PERSONNEL CABINET**

6		2024-25	2025-26
7	General Fund	77,870,100	69,750,400
8	Restricted Funds	68,256,700	67,726,100
9	TOTAL	146,126,800	137,476,500

10 **J. POSTSECONDARY EDUCATION**

11 **Budget Units**

12 **1. COUNCIL ON POSTSECONDARY EDUCATION**

13		2024-25	2025-26
14	General Fund (Tobacco)	5,843,200	6,250,000
15	General Fund	22,246,700	18,162,300
16	Restricted Funds	4,910,300	4,820,200
17	Federal Funds	8,966,900	1,508,700
18	TOTAL	41,967,100	30,741,200

19 **(1) Interest Earnings Transfer from the Strategic Investment and Incentive**
 20 **Trust Fund Accounts:** Notwithstanding KRS 164.7911 to 164.7927, any expenditures
 21 from the Strategic Investment and Incentive Trust Fund accounts in excess of
 22 appropriated amounts by the Council on Postsecondary Education shall be subject to
 23 KRS 48.630.

24 **(2) Cancer Research and Screening:** Included in the above General Fund
 25 (Tobacco) appropriation is \$5,843,200 in fiscal year 2024-2025 and \$6,250,000 in fiscal
 26 year 2025-2026 for cancer research and screening. The appropriation in each fiscal year
 27 shall be equally shared between the University of Kentucky and the University of

1 Louisville. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

2 **(3) Southern Regional Education Board Dues:** Included in the above General
3 Fund appropriation is \$214,800 in each fiscal year for Southern Regional Education
4 Board dues. Notwithstanding KRS 45.229, any portion of General Fund not expended for
5 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
6 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

7 **(4) Doctoral Scholars:** Included in the above General Fund appropriation is
8 \$50,000 in each fiscal year for the Southern Regional Education Board Doctoral Scholars
9 Program. Notwithstanding KRS 45.229, any portion of General Fund not expended for
10 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
11 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

12 **(5) Ovarian Cancer Screening:** Included in the above General Fund
13 appropriation is \$1,000,000 in each fiscal year for the Ovarian Cancer Screening
14 Outreach Program at the University of Kentucky. Notwithstanding KRS 45.229, any
15 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
16 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
17 III, 24. of this Act.

18 **(6) Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no
19 General Fund is provided for Professional Education Preparation.

20 **(7) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in
21 order to lower the cost of borrowing, any university that has issued or caused to be issued
22 debt obligations through a not-for-profit corporation or a municipality or county
23 government for which the rental or use payments of the university substantially meet the
24 debt service requirements of those debt obligations is authorized to refinance those debt
25 obligations if the principal amount of the debt obligations is not increased and the rental
26 payments of the university are not increased. Any funds used by a university to meet debt
27 obligations issued by a university pursuant to this subsection shall be subject to

1 interception of state-appropriated funds pursuant to KRS 164A.608.

2 **(8) Disposition of Postsecondary Institution Property:** Notwithstanding KRS
3 45.777, a postsecondary institution’s governing board may elect to sell or dispose of real
4 property or major items of equipment and proceeds from the sale shall be designated to
5 the funding sources, on a proportionate basis, used for acquisition of the equipment or
6 property to be sold.

7 **(9) Spinal Cord and Head Injury Research:** Included in the above General
8 Fund appropriation is \$2,000,000 in each fiscal year for spinal cord and head injury
9 research. In accordance with KRS 211.500 to 211.504, the appropriation in each fiscal
10 year shall be shared between the University of Kentucky and the University of Louisville.
11 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
12 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
13 shall be submitted pursuant to Part III, 24. of this Act.

14 **(10) Kentucky State University Oversight:** Included in the above General Fund
15 appropriation is \$500,000 in fiscal year 2024-2025 and \$250,000 in fiscal year 2025-2026
16 for the administrative oversight of Kentucky State University's financial stability.
17 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
18 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
19 shall be submitted pursuant to Part III, 24. of this Act.

20 **(11) Kentucky Healthcare Workforce Investment Fund:** Included in the above
21 General Fund appropriation is \$7,000,000 in fiscal year 2024-2025 and \$3,000,000 in
22 fiscal year 2025-2026 for the Kentucky Healthcare Workforce Investment Fund.
23 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

24 **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

	2024-25	2025-26
25		
26 General Fund	380,307,400	395,507,400
27 Restricted Funds	103,182,200	84,263,700

1	Federal Funds	86,000	86,000
2	TOTAL	483,575,600	479,857,100

3 **(1) College Access Program:** (a) Notwithstanding KRS 154A.130(4),
4 included in the above General Fund appropriation is \$163,809,100 in fiscal year 2024-
5 2025 and \$172,750,300 in fiscal year 2025-2026 for the College Access Program.
6 Included in the above Restricted Funds appropriation is \$79,319,500 in fiscal year 2024-
7 2025 and \$60,291,700 in fiscal year 2025-2026 from previous fiscal years' excess Lottery
8 funds held in a trust and agency account.

9 (b) Once the College Access Program is fully funded, any excess funds provided
10 for in paragraph (a) of this subsection shall first be used to fully fund the Work Ready
11 Kentucky Scholarship Program, and any remaining funds shall be used for the Dual
12 Credit Scholarship Program.

13 (c) Notwithstanding KRS 45.229, any unexpended General Fund or Restricted
14 Funds in fiscal year 2024-2025 shall not lapse and shall carry forward. Mandated reports
15 shall be submitted pursuant to Part III, 24. of this Act.

16 (d) In addition to such funds as may be appropriated, the Kentucky Higher
17 Education Assistance Authority may request from the Finance and Administration
18 Cabinet, as a necessary government expense, such funds as may be necessary for the
19 College Access Program. Upon justification of the request, the Finance and
20 Administration Cabinet shall provide up to \$15,915,300 in fiscal year 2025-2026 for this
21 purpose to the Kentucky Higher Education Assistance Authority from the General Fund
22 Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
23 48.705). Expenditures under this subsection shall be reported to the Interim Joint
24 Committee on Appropriations and Revenue by August 1 of each year.

25 **(2) Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4),
26 included in the above General Fund appropriation is \$45,975,000 in each fiscal year for
27 the Kentucky Tuition Grant Program. Once the Kentucky Tuition Grant Program is fully

1 funded, any excess funds shall first be used to fully fund the Work Ready Kentucky
2 Scholarship Program, and any remaining funds shall be used for the Dual Credit
3 Scholarship Program. Mandated reports shall be submitted pursuant to Part III, 24. of this
4 Act.

5 **(3) Kentucky National Guard Tuition Award Program:** Notwithstanding KRS
6 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each
7 fiscal year for the National Guard Tuition Award Program. Mandated reports shall be
8 submitted pursuant to Part III, 24. of this Act.

9 **(4) Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding
10 KRS 154A.130(4), included in the above General Fund appropriation is \$114,567,800 in
11 fiscal year 2024-2025 and \$115,626,600 in fiscal year 2025-2026 for the Kentucky
12 Educational Excellence Scholarships (KEES). Included in the above Restricted Funds
13 appropriation is \$81,800 in fiscal year 2025-2026 for KEES. Once KEES is fully funded,
14 any excess funds shall first be used to fully fund the Work Ready Kentucky Scholarship
15 Program, and any remaining funds shall be used for the Dual Credit Scholarship
16 Program. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

17 **(5) Work Ready Kentucky Scholarship Program:** Notwithstanding KRS
18 154A.130(4), included in the above General Fund appropriation is \$10,800,000 in each
19 fiscal year for the Work Ready Kentucky Scholarship Program. Notwithstanding KRS
20 164.787, the dual credit component of the Work Ready Kentucky Scholarship Program
21 for high school students shall be funded and administered through the Dual Credit
22 Scholarship Program. Mandated reports shall be submitted pursuant to Part III, 24. of this
23 Act.

24 **(6) Dual Credit Scholarship Program:** (a) Notwithstanding KRS
25 154A.130(4), included in the above General Fund appropriation is \$13,150,000 in each
26 fiscal year for the Dual Credit Scholarship Program. Mandated reports shall be submitted
27 pursuant to Part III, 24. of this Act.

1 (b) Notwithstanding KRS 164.786(1)(f) and 164.787(2)(d), the dual credit tuition
2 rate ceiling shall be one-half of the per credit hour tuition amount charged by the
3 Kentucky Community and Technical College System for in-state students.
4 Notwithstanding KRS 164.786(1)(g)2. and (4)(b), priority for awarding scholarships shall
5 be given in order to high school seniors, juniors, sophomores, and freshmen.
6 Notwithstanding KRS 164.786(4)(c), eligible high school students may receive a dual
7 credit scholarship for two career and technical education dual credit courses per academic
8 year and four general education dual credit courses over the junior and senior years, up to
9 a maximum of 12 approved dual credit courses.

10 (7) **Veterinary Medicine Contract Spaces:** Included in the above General Fund
11 appropriation is \$5,659,000 in each fiscal year to fund 164 veterinary slots. Mandated
12 reports shall be submitted pursuant to Part III, 24. of this Act.

13 (8) **Optometry Scholarship Program:** Included in the above General Fund
14 appropriation is \$848,400 in each fiscal year for the Optometry Scholarship Program.
15 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

16 (9) **Use of Lottery Revenues:** Notwithstanding KRS 154A.130(3) and (4),
17 lottery revenues in the amount of \$356,700,000 in fiscal year 2024-2025 and
18 \$366,700,000 in fiscal year 2025-2026 are appropriated to the Kentucky Higher
19 Education Assistance Authority. Notwithstanding KRS 154A.130(4) and any provisions
20 of this Act to the contrary, if lottery receipts received by the Commonwealth, excluding
21 any unclaimed prize money received under Part III, 20. of this Act, exceed \$340,574,700
22 in fiscal year 2023-2024, \$360,000,000 in fiscal year 2024-2025, or \$370,000,000 in
23 fiscal year 2025-2026, the additional excess shall be transferred to a trust and agency
24 account and shall not be expended or appropriated without the express authority of the
25 General Assembly.

26 (10) **Redistribution of Resources:** Notwithstanding KRS 164.518, 164.740 to
27 164.764, 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is provided

1 for Early Childhood Development Scholarships, Work Study, Coal County Pharmacy
2 Scholarships, Osteopathic Medicine Scholarships, and Coal County College Completion
3 Scholarships in order to provide additional funding to the College Access Program and
4 Kentucky Tuition Grant Program.

5 **(11) Teacher Scholarship Program:** Notwithstanding KRS 154A.130(4),
6 included in the above appropriation is \$1,000,000 in General Fund in each fiscal year and
7 \$300,000 in Restricted Funds in each fiscal year for the Teacher Scholarship Program.
8 The Kentucky Higher Education Assistance Authority, in coordination with the Council
9 on Postsecondary Education, shall submit a report on the number of teacher scholarships
10 provided in each fiscal year, the program of study in which recipients are enrolled,
11 recipient retention rates, total number of applications, and the impact of the scholarships
12 on recruitment. This report shall be submitted to the Interim Joint Committee on
13 Education by September 1 of each fiscal year. Mandated reports shall be submitted
14 pursuant to Part III, 24. of this Act.

15 **(12) General Administration and Support:** Included in the above General Fund
16 appropriation is a one-time allocation of \$5,000,000 in each fiscal year to support general
17 administration and support services. Notwithstanding KRS 45.229, any portion of
18 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
19 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
20 this Act.

21 **(13) Coal County Scholarship Program:** Included in the above Restricted Funds
22 appropriation is \$250,000 in each fiscal year for the Coal County Scholarship Program
23 for Pharmacy Students. Mandated reports shall be submitted pursuant to Part III, 24. of
24 this Act.

25 **(14) John R. Justice Grant Program:** Included in the above Federal Funds
26 appropriation is \$86,000 in each fiscal year for the John R. Justice Grant Program.
27 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

1 **(15) Student Teacher Stipend Program:** Included in the above General Fund
 2 appropriation is \$7,300,000 in each fiscal year to assist postsecondary students who are
 3 enrolled in a teacher preparatory program complete their student teaching requirement by
 4 offering a stipend program administered by the Kentucky Higher Education Assistance
 5 Authority and providing a \$5,000 stipend for each student completing this graduation and
 6 certification requirement. Mandated reports shall be submitted pursuant to Part III, 24. of
 7 this Act.

8 **(16) Teacher Recruitment Student Loan Forgiveness Pilot Program:** Included
 9 in the above General Fund appropriation is \$4,800,000 in fiscal year 2024-2025 and
 10 \$10,000,000 in fiscal year 2025-2026 to assist teachers with student debt by providing a
 11 loan forgiveness program administered by the Kentucky Higher Education Assistance
 12 Authority to qualifying candidates. Mandated reports shall be submitted pursuant to Part
 13 III, 24. of this Act.

14 **3. EASTERN KENTUCKY UNIVERSITY**

	2024-25	2025-26
16 General Fund	81,512,700	84,645,700
17 Restricted Funds	216,509,400	216,509,400
18 Federal Funds	135,500,000	135,500,000
19 TOTAL	433,522,100	436,655,100

20 **(1) Mandated Programs:** Included in the above General Fund appropriation are
 21 the following:

- 22 (a) \$4,571,900 in each fiscal year for the Model Laboratory School;
- 23 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$6,682,300 in fiscal year
 24 2024-2025 and \$5,345,800 in fiscal year 2025-2026 to support the university's share of
 25 the anticipated retirement costs over the university's fiscal year 2019-2020 baseline
 26 contribution as adjusted and posted under the 2024 Budget Bills tile on the Legislative
 27 Research Commission's website; and

1 (c) \$3,125,500 in each fiscal year to cover the increase in the state's Fire and
2 Tornado Fund Insurance Premium.

3 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

4 (2) **Debt Service:** Included in the above General Fund appropriation is
5 \$3,424,500 in fiscal year 2024-2025 and \$7,894,000 in fiscal year 2025-2026 for new
6 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
7 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
8 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

9 (3) **Advancement of Childhood Education:** Eastern Kentucky University and
10 the Model Laboratory School shall collaborate on advancing childhood education in the
11 Commonwealth.

12 (4) **University Inflation Adjustment:** Included in the above General Fund
13 appropriation is \$2,866,200 in each fiscal year to offset inflationary increases in
14 expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for
15 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
16 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

17 **4. KENTUCKY STATE UNIVERSITY**

	2023-24	2024-25	2025-26
18 General Fund	2,107,500	33,079,400	36,130,900
19 Restricted Funds	-0-	39,641,500	52,519,700
20 Federal Funds	-0-	22,323,600	20,163,200
21 TOTAL	2,107,500	95,044,500	108,813,800

22
23 (1) **Mandated Programs:** Included in the above General Fund appropriation are
24 the following:

25 (a) \$2,107,500 in fiscal year 2023-2024 and \$10,381,000 in each fiscal year of
26 the 2024-2026 biennium to fund the state match payments required of land-grant
27 universities under federal law; and

1 (b) \$822,000 in each fiscal year to cover the increase in the state's Fire and
2 Tornado Fund Insurance Premium.

3 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

4 (2) **Debt Service:** Included in the above General Fund appropriation is
5 \$2,532,500 in fiscal year 2024-2025 and \$5,584,000 in fiscal year 2025-2026 for new
6 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
7 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
8 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

9 (3) **University Inflation Adjustment:** Included in the above General Fund
10 appropriation is \$1,108,400 in each fiscal year to offset inflationary increases in
11 expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for
12 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
13 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

14 **5. MOREHEAD STATE UNIVERSITY**

	2024-25	2025-26
15 General Fund	51,492,300	55,897,300
16 Restricted Funds	110,360,300	115,189,000
17 Federal Funds	43,707,700	43,707,700
18 TOTAL	205,560,300	214,794,000

19
20 (1) **Mandated Programs:** Included in the above General Fund appropriation are
21 the following:

22 (a) \$4,985,100 in each fiscal year for the Craft Academy for Excellence in
23 Science and Mathematics;

24 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$3,684,800 in fiscal year
25 2024-2025 and \$2,947,800 in fiscal year 2025-2026 to support the university's share of
26 the anticipated retirement costs over the university's fiscal year 2019-2020 baseline
27 contribution as adjusted and posted under the 2024 Budget Bills tile on the Legislative

1 Research Commission's website; and

2 (c) \$1,775,000 in each fiscal year to cover the increase in the state's Fire and
3 Tornado Fund Insurance Premium.

4 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

5 (2) **Debt Service:** Included in the above General Fund appropriation is
6 \$4,382,000 in fiscal year 2024-2025 and \$9,524,000 in fiscal year 2025-2026 for new
7 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
8 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
9 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

10 (3) **University Inflation Adjustment:** Included in the above General Fund
11 appropriation is \$1,733,900 in each fiscal year to offset inflationary increases in
12 expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for
13 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
14 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

15 **6. MURRAY STATE UNIVERSITY**

	2024-25	2025-26
16		
17	52,804,800	56,218,800
18	114,723,600	114,723,600
19	34,812,400	34,812,400
20	202,340,800	205,754,800

21 (1) **Mandated Programs:** Included in the above General Fund appropriation are
22 the following:

23 (a) \$4,034,200 in each fiscal year for the Breathitt Veterinary Center;

24 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$1,800,000 in each fiscal year
25 to support the university's share of the anticipated retirement costs over the university's
26 fiscal year 2019-2020 baseline contribution as adjusted and posted under the 2024 Budget
27 Bills tile on the Legislative Research Commission's website; and

1 (c) \$2,069,600 in each fiscal year to cover the increase in the state's Fire and
2 Tornado Fund Insurance Premium.

3 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

4 (2) **Debt Service:** Included in the above General Fund appropriation is
5 \$2,472,500 in fiscal year 2024-2025 and \$5,886,500 in fiscal year 2025-2026 for new
6 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
7 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
8 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

9 (3) **University Inflation Adjustment:** Included in the above General Fund
10 appropriation is \$1,874,700 in each fiscal year to offset inflationary increases in
11 expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for
12 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
13 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

14 **7. NORTHERN KENTUCKY UNIVERSITY**

	2024-25	2025-26
15 General Fund	59,947,900	64,587,400
16 Restricted Funds	214,312,200	214,312,200
17 Federal Funds	14,029,500	14,029,500
18 TOTAL	288,289,600	292,929,100

19
20 (1) **Mandated Programs:** Included in the above General Fund appropriation are
21 the following:

22 (a) \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics; and

23 (b) \$1,902,000 in each fiscal year to cover the increase in the state's Fire and
24 Tornado Fund Insurance Premium.

25 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

26 (2) **Debt Service:** Included in the above General Fund appropriation is
27 \$3,708,500 in fiscal year 2024-2025 and \$8,348,000 in fiscal year 2025-2026 for new

1 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
2 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
3 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

4 (3) **University Inflation Adjustment:** Included in the above General Fund
5 appropriation is \$2,089,900 in each fiscal year to offset inflationary increases in
6 expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for
7 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
8 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

9 **8. UNIVERSITY OF KENTUCKY**

	2024-25	2025-26
11 General Fund	307,859,100	320,874,600
12 Restricted Funds	6,605,603,100	7,243,898,900
13 Federal Funds	445,827,900	485,335,200
14 TOTAL	7,359,290,100	8,050,108,700

15 (1) **Mandated Programs:** Included in the above General Fund appropriation are
16 the following:

17 (a) \$35,420,800 in each fiscal year for the College of Agriculture, Food and
18 Environment’s Cooperative Extension Service. Of this amount, \$4,145,500 in each fiscal
19 year is provided to support extension agent compensation;

20 (b) \$31,434,100 in each fiscal year for the Kentucky Agricultural Experiment
21 Station;

22 (c) \$10,176,200 in each fiscal year for the Center for Applied Energy Research;

23 (d) \$4,076,300 in each fiscal year for the Kentucky Geological Survey;

24 (e) \$4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;

25 (f) \$2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;

26 (g) \$1,800,000 in each fiscal year for the College of Agriculture, Food and
27 Environment’s Division of Regulatory Services;

- 1 (h) \$600,000 in each fiscal year for the College of Agriculture, Food and
- 2 Environment’s Kentucky Small Business Development Center;
- 3 (i) \$586,300 in each fiscal year for the University Press of Kentucky;
- 4 (j) Notwithstanding KRS 154A.130(4), \$500,000 in each fiscal year for the
- 5 Human Development Institute for the Supported Higher Education Project;
- 6 (k) \$450,200 in each fiscal year for the Center of Excellence in Rural Health;
- 7 (l) \$450,200 in each fiscal year for the Kentucky Cancer Registry;
- 8 (m) \$100,000 in each fiscal year for the Sports Medicine Research Institute; and
- 9 (n) \$9,944,600 in each fiscal year to cover the increase in the state's Fire and
- 10 Tornado Fund Insurance Premium.

11 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

12 **(2) Debt Service:** Included in the above General Fund appropriation is
13 \$10,530,500 in fiscal year 2024-2025 and \$23,546,000 in fiscal year 2025-2026 to
14 provide new debt service to support new bonds as set forth in Part II, Capital Projects
15 Budget, of this Act. Notwithstanding KRS 45.229, any portion of General Fund not
16 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
17 48.705).

18 **(3) University Inflation Adjustment:** Included in the above General Fund
19 appropriation is \$11,053,200 in each fiscal year to offset inflationary increases in
20 expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for
21 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
22 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

23 **9. UNIVERSITY OF LOUISVILLE**

	2024-25	2025-26
24		
25 General Fund	149,382,700	162,326,200
26 Restricted Funds	1,360,861,900	1,407,019,000
27 Federal Funds	209,406,600	217,100,400

1 TOTAL 1,719,651,200 1,786,445,600

2 (1) **Mandated Programs:** Included in the above General Fund appropriation are
3 the following:

4 (a) \$695,200 in each fiscal year for the Rural Health Education Program;

5 (b) \$150,000 in each fiscal year for the Kentucky Autism Training Center;

6 (c) \$100,000 in each fiscal year for the School of Dentistry to provide dental care
7 to patients with dental issues related to drug use;

8 (d) \$450,000 in fiscal year 2024-2025 and \$150,000 in fiscal year 2025-2026 for
9 the Mid-South REACH Grant; and

10 (e) \$4,826,600 in each fiscal year to cover the increase in the state's Fire and
11 Tornado Fund Insurance Premium.

12 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

13 (2) **Debt Service:** Included in the above General Fund appropriation is
14 \$11,851,000 in fiscal year 2024-2025 and \$25,094,500 in fiscal year 2025-2026 to
15 provide new debt service to support new bonds as set forth in Part II, Capital Projects
16 Budget, of this Act. Notwithstanding KRS 45.229, any portion of General Fund not
17 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
18 48.705).

19 (3) **University Inflation Adjustment:** Included in the above General Fund
20 appropriation is \$5,098,300 in each fiscal year to offset inflationary increases in
21 expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for
22 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
23 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

24 **10. WESTERN KENTUCKY UNIVERSITY**

	2024-25	2025-26
25		
26 General Fund	88,721,000	97,462,000
27 Restricted Funds	277,036,900	280,443,800

1	Federal Funds	31,144,000	31,144,000
2	TOTAL	396,901,900	409,049,800

3 **(1) Mandated Programs:** Included in the above General Fund appropriation are
4 the following:

5 (a) \$4,985,100 in each fiscal year for the Gatton Academy of Mathematics and
6 Science in Kentucky;

7 (b) \$1,750,000 in each fiscal year for the Kentucky Mesonet;

8 (c) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$1,522,200 in each fiscal year
9 to support the university’s share of the anticipated retirement costs over the university’s
10 fiscal year 2019-2020 baseline contribution as adjusted and posted under the 2024 Budget
11 Bills tile on the Legislative Research Commission’s website; and

12 (d) \$2,180,800 in each fiscal year to cover the increase in the state's Fire and
13 Tornado Fund Insurance Premium.

14 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

15 **(2) Debt Service:** Included in the above General Fund appropriation is
16 \$7,589,000 in fiscal year 2024-2025 and \$16,330,000 in fiscal year 2025-2026 to provide
17 new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of
18 this Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for
19 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

20 **(3) University Inflation Adjustment:** Included in the above General Fund
21 appropriation is \$3,074,900 in each fiscal year to offset inflationary increases in
22 expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for
23 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
24 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

25 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26		2024-25	2025-26
27	General Fund	188,989,900	196,489,400

1	Restricted Funds	576,561,900	582,478,500
2	Federal Funds	294,770,800	294,770,700
3	TOTAL	1,060,322,600	1,073,738,600

4 **(1) Mandated Programs:** Included in the above General Fund appropriation are
5 the following:

- 6 (a) \$4,149,800 in each fiscal year for KCTCS-TRAINS;
- 7 (b) \$1,869,900 in each fiscal year for the Kentucky Fire Commission;
- 8 (c) \$1,000,000 in each fiscal year for Adult Agriculture Education; and
- 9 (d) \$4,637,500 in each fiscal year to cover the increase in the state's Fire and
10 Tornado Fund Insurance Premium.

11 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

12 **(2) Firefighters Foundation Program Fund:** (a) Included in the above
13 Restricted Funds appropriation is \$56,848,300 in fiscal year 2024-2025 and \$57,732,700
14 in fiscal year 2025-2026 for the Firefighters Foundation Program Fund.

15 (b) Notwithstanding KRS 95A.250(1)(a), included in the above Restricted Funds
16 appropriation are sufficient funds for an incentive payment of \$4,472 in fiscal year 2024-
17 2025 and \$4,562 in fiscal year 2025-2026, plus an amount equal to the required
18 employer's contribution on the supplement in each fiscal year for each qualified
19 professional firefighter under the Firefighters Foundation Program Fund. KRS
20 95A.250(1)(b) to (e) shall remain applicable, except that the administrative expense
21 reimbursement cap under KRS 95A.250(1)(e)(3) shall not exceed \$500,000.

22 (c) Notwithstanding KRS 95A.262(2), included in the above Restricted Funds
23 appropriation is \$11,960 in fiscal year 2024-2025 and \$12,200 in fiscal year 2025-2026
24 for aid payments for each qualified volunteer fire department.

25 (d) Notwithstanding KRS 95A.200 to 95A.300, \$16,800,000 in fiscal year 2024-
26 2025 shall be transferred to support projects as set forth in Part II, Capital Projects
27 Budget, of this Act.

1 **(3) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3),
 2 \$1,000,000 in Restricted Funds is provided in each fiscal year for the Firefighters
 3 Training Center Fund.

4 **(4) Guaranteed Energy Savings Performance Contracts:** Notwithstanding
 5 KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be
 6 executed for buildings operated by the Kentucky Community and Technical College
 7 System under agreements governed by KRS 164.593.

8 **(5) Debt Service:** Included in the above General Fund appropriation is
 9 \$4,636,000 in fiscal year 2024-2025 and \$12,135,500 in fiscal year 2025-2026 for new
 10 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 11 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
 12 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

13 **(6) Community and Technical College Inflation Adjustment:** Included in the
 14 above General Fund appropriation is \$6,935,100 in each fiscal year to offset inflationary
 15 increases in expenses. Notwithstanding KRS 45.229, any portion of General Fund not
 16 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
 17 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

18 **(7) Commonwealth West Healthcare Workforce Innovation Center - Carry**
 19 **Forward of Appropriation Balance:** Notwithstanding KRS 45.229, the Federal Fund
 20 appropriation balance from 2022 Ky. Acts ch. 199, Part I, J., 11., (6) shall not lapse and
 21 shall carry forward.

22 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

23		2024-25	2025-26
24	General Fund	101,207,100	101,207,100

25 **TOTAL - POSTSECONDARY EDUCATION**

26		2023-24	2024-25	2025-26
27	General Fund (Tobacco)	-0-	5,843,200	6,250,000

1	General Fund	2,107,500	1,517,551,000	1,589,509,100
2	Restricted Funds	-0-	9,623,703,300	10,316,178,000
3	Federal Funds	-0-	1,240,575,400	1,278,157,800
4	TOTAL	2,107,500	12,387,672,900	13,190,094,900

K. PUBLIC PROTECTION CABINET

6 Budget Units

7 1. SECRETARY

8		2024-25	2025-26
9	Restricted Funds	13,286,300	12,346,600
10	Federal Funds	1,900	1,900
11	TOTAL	13,288,200	12,348,500

12 (1) **Additional Personnel:** Included in the above Restricted Funds appropriation
 13 is \$1,612,500 in fiscal year 2024-2025 and \$1,613,500 in fiscal year 2025-2026 to
 14 support additional personnel. Mandated reports shall be submitted pursuant to Part III,
 15 24. of this Act.

16 2. PROFESSIONAL LICENSING

17		2024-25	2025-26
18	Restricted Funds	5,473,100	5,562,700
19	Federal Funds	204,700	204,700
20	TOTAL	5,677,800	5,767,400

21 3. BOXING AND WRESTLING AUTHORITY

22		2024-25	2025-26
23	Restricted Funds	243,000	247,100

24 (1) **Increase Part-Time Hours:** Included in the above Restricted Funds
 25 appropriation is \$40,000 in each fiscal year to support an increase in hours for part-time
 26 employees. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

27 4. ALCOHOLIC BEVERAGE CONTROL

		2024-25	2025-26
1			
2	Restricted Funds	7,005,900	7,150,900
3	Federal Funds	1,012,500	1,014,700
4	TOTAL	8,018,400	8,165,600

5 **(1) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
 6 the above Restricted Funds appropriation is \$4,472 in fiscal year 2024-2025 and \$4,562
 7 in fiscal year 2025-2026 for each participant for training incentive payments.

8 **5. CHARITABLE GAMING**

		2024-25	2025-26
9			
10	Restricted Funds	4,288,000	4,380,700

11 **(1) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
 12 the above Restricted Funds appropriation is \$4,472 in fiscal year 2024-2025 and \$4,562
 13 in fiscal year 2025-2026 for each participant for training incentive payments.

14 **6. FINANCIAL INSTITUTIONS**

		2024-25	2025-26
15			
16	Restricted Funds	16,096,000	16,379,200

17 **(1) Additional Personnel:** Included in the above Restricted Funds appropriation
 18 is \$299,000 in fiscal year 2024-2025 and \$301,000 in fiscal year 2025-2026 to support
 19 additional personnel. Mandated reports shall be submitted pursuant to Part III, 24. of this
 20 Act.

21 **7. HORSE RACING COMMISSION**

		2024-25	2025-26
22			
23	General Fund	3,701,300	3,772,400
24	Restricted Funds	103,469,700	103,575,900
25	TOTAL	107,171,000	107,348,300

26 **(1) Kentucky Thoroughbred Development Fund Supplemental Purse:**
 27 Included in the above Restricted Funds appropriation is \$34,000,000 in each fiscal year to

1 support the Kentucky Thoroughbred Development Fund supplemental purse money.
2 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

3 **(2) Kentucky Standardbred Development Fund Supplemental Purse:**
4 Included in the above Restricted Funds appropriation is \$18,000,000 in each fiscal year to
5 support the Kentucky Standardbred Development Fund supplemental purse money.
6 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

7 **8. HOUSING, BUILDINGS AND CONSTRUCTION**

	2024-25	2025-26
9 General Fund	3,103,300	3,178,600
10 Restricted Funds	25,577,600	26,044,400
11 TOTAL	28,680,900	29,223,000

12 **(1) School Building Plan Reviews and Inspections:** Notwithstanding KRS
13 198B.060, local governments may have jurisdiction for plan review, inspection, and
14 enforcement responsibilities over buildings intended for educational purposes, other than
15 licensed day-care centers, at the discretion of the local school districts.

16 **(2) Industrial or Business Project Plan Reviews and Inspections:**
17 Notwithstanding KRS 198B.060, permit applicants may request local or state
18 governments to perform plan review, inspection, and enforcement responsibilities related
19 to industrial or business projects.

20 **(3) Inspectors and Reviewers Reporting Requirement:** The Department of
21 Housing, Buildings and Construction shall submit a report to the Legislative Research
22 Commission, Office of Budget Review, by December 1 of each fiscal year detailing the
23 number of full-time inspectors and reviewers, in addition to the number of completed
24 inspections and plan reviews.

25 **(4) Replacement Vehicles:** Included in the above Restricted Funds appropriation
26 is \$420,000 in each fiscal year to replace inspector vehicles. Every vehicle purchased
27 shall have an internal combustion engine. Mandated reports shall be submitted pursuant

1 to Part III, 24. of this Act.

2 (5) **Uniforms:** Included in the above Restricted Funds appropriation is \$80,000 in
3 each fiscal year to support the purchase of uniforms and gear for field inspection staff.
4 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

5 (6) **Plumbing Code Books:** Included in the above Restricted Funds appropriation
6 is \$16,000 in fiscal year 2024-2025 to support printing updated booklets of the Kentucky
7 State Plumbing Law, Regulations, and Code. Mandated reports shall be submitted
8 pursuant to Part III, 24. of this Act.

9 (7) **Building Codes Enforcement Updates:** Included in the above Restricted
10 Funds appropriation is \$130,000 in fiscal year 2024-2025 and \$290,000 in fiscal year
11 2025-2026 to support the purchase of updated equipment and additional operating
12 expenses. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

13 (8) **Additional Plumbing Personnel:** Included in the above Restricted Funds
14 appropriation is \$663,700 in fiscal year 2024-2025 and \$548,700 in fiscal year 2025-2026
15 to support additional personnel and vehicles. Every vehicle purchased shall have an
16 internal combustion engine. Mandated reports shall be submitted pursuant to Part III, 24.
17 of this Act.

18 (9) **Additional HVAC Personnel:** Included in the above Restricted Funds
19 appropriation is \$152,300 in fiscal year 2024-2025 and \$113,300 in fiscal year 2025-2026
20 to support additional personnel and vehicles. Every vehicle purchased shall have an
21 internal combustion engine. Mandated reports shall be submitted pursuant to Part III, 24.
22 of this Act.

23 **9. INSURANCE**

24		2024-25	2025-26
25	Restricted Funds	19,212,300	19,362,500

26 (1) **Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
27 the above Restricted Funds appropriation is \$4,472 in fiscal year 2024-2025 and \$4,562

1 in fiscal year 2025-2026 for each participant for training incentive payments.

2 (2) **National Association of Insurance Commissioners Database:** Included in
3 the above Restricted Funds appropriation is \$100,000 in fiscal year 2024-2025 to support
4 the update and revision of the technology database to comply with proposed changes.
5 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

6 (3) **Additional Insurance Personnel:** Included in the above Restricted Funds
7 appropriation is \$300,000 in each fiscal year to support additional personnel. Mandated
8 reports shall be submitted pursuant to Part III, 24. of this Act.

9 (4) **Additional Health and Life and Managed Care Personnel:** Included in the
10 above Restricted Funds appropriation is \$312,500 in fiscal year 2024-2025 and \$313,500
11 in fiscal year 2025-2026 to support additional personnel. Mandated reports shall be
12 submitted pursuant to Part III, 24. of this Act.

13 (5) **Additional Financial Standards and Examination Personnel:** Included in
14 the above Restricted Funds appropriation is \$242,800 in fiscal year 2024-2025 and
15 \$243,800 in fiscal year 2025-2026 to support additional personnel. Mandated reports
16 shall be submitted pursuant to Part III, 24. of this Act.

17 (6) **Self-Insurance Fund:** Notwithstanding KRS 304.2-300 and 304.2-400,
18 Restricted Funds in the amount of \$1,300,000 in each fiscal year shall be transferred to
19 the Self-Insurance Fund (KRS 342.920) to make payments to eligible workers'
20 compensation claimants. Notwithstanding KRS 342.920, these funds shall be disbursed to
21 the Kentucky Group Self-Insurance Guaranty Fund to make payments in each fiscal year
22 to workers' compensation claimants injured after March 1, 1997, when the security of a
23 former self-insured group has been depleted. Mandated reports shall be submitted
24 pursuant to Part III, 24. of this Act.

25 **10. CLAIMS AND APPEALS**

	2023-24	2024-25	2025-26
26 General Fund	1,000,000	2,222,700	2,247,100

1	Restricted Funds	-0-	1,317,200	1,317,300
2	Federal Funds	-0-	768,100	769,100
3	TOTAL	1,000,000	4,308,000	4,333,500

4 **(1) Crime Victims' Compensation Fund:** Included in the above General Fund
5 appropriation is \$1,000,000 in fiscal years 2023-2024, 2024-2025, and 2025-2026 to
6 support the Crime Victims' Compensation Fund. Notwithstanding KRS 45.229, any
7 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
8 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
9 III, 24. of this Act.

10 **(2) Additional Personnel:** Included in the above Federal Funds appropriation is
11 \$104,100 in fiscal year 2024-2025 and \$105,100 in fiscal year 2025-2026 to support
12 additional personnel. Mandated reports shall be submitted pursuant to Part III, 24. of this
13 Act.

14 **TOTAL - PUBLIC PROTECTION CABINET**

15		2023-24	2024-25	2025-26
16	General Fund	1,000,000	9,027,300	9,198,100
17	Restricted Funds	-0-	195,969,100	196,367,300
18	Federal Funds	-0-	1,987,200	1,990,400
19	TOTAL	1,000,000	206,983,600	207,555,800

20 **L. TOURISM, ARTS AND HERITAGE CABINET**

21 **Budget Units**

22 **1. SECRETARY**

23			2024-25	2025-26
24	General Fund		3,499,500	3,558,600
25	Restricted Funds		17,500,000	17,500,000
26	TOTAL		20,999,500	21,058,600

27 **(1) Kentucky Center for African American Heritage:** Included in the above

1 General Fund appropriation is \$150,000 in each fiscal year for the Kentucky Center for
 2 African American Heritage. Notwithstanding KRS 45.229, any portion of General Fund
 3 not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account
 4 (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

5 **2. ARTISANS CENTER**

	2024-25	2025-26
6 General Fund	1,246,700	1,286,400
7 Restricted Funds	1,644,000	1,648,500
8 TOTAL	2,890,700	2,934,900

10 **3. TOURISM**

	2024-25	2025-26
11 General Fund	3,643,100	3,710,000
12 Restricted Funds	22,700	22,700
13 TOTAL	3,665,800	3,732,700

14 **(1) Whitehaven Welcome Center:** Included in the above General Fund
 15 appropriation is \$130,000 in each fiscal year to support the Whitehaven Welcome Center.
 16 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 17 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
 18 shall be submitted pursuant to Part III, 24. of this Act.

20 **4. PARKS**

	2024-25	2025-26
21 General Fund	67,262,400	73,928,300
22 Restricted Funds	52,667,800	52,699,800
23 TOTAL	119,930,200	126,628,100

24 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS
 25 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be
 26 made.
 27

1 **(2) Debt Service:** Included in the above General Fund appropriation is
2 \$3,045,500 in fiscal year 2024-2025 and \$8,166,000 in fiscal year 2025-2026 for new
3 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
4 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
5 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

6 **(3) Capitol Annex Cafeteria:** Included in the above General Fund appropriation
7 is sufficient funds in each fiscal year to support the Capitol Annex cafeteria operated by
8 the Department of Parks. Mandated reports shall be submitted pursuant to Part III, 24. of
9 this Act.

10 **(4) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
11 the above Restricted Funds appropriation is \$4,472 in fiscal year 2024-2025 and \$4,562
12 in fiscal year 2025-2026 for each participant for training incentive payments.

13 **(5) Additional Project Managers:** Included in the above General Fund
14 appropriation is \$600,000 in each fiscal year to support additional project managers.
15 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
16 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
17 shall be submitted pursuant to Part III, 24. of this Act.

18 **(6) Parks Capital Project Tracking Plan and Report:** The Department of Parks
19 shall establish a project tracking plan and prepare a report on capital projects authorized
20 in Part II, Capital Projects Budget, of this Act, including but not limited to the projects
21 funded, the current status of each project and projected completion date, the amount
22 expended on each project, and filled positions associated to the projects. The Department
23 of Parks shall submit this report on a monthly basis beginning August 1, 2024, to the
24 Interim Joint Budget Review Subcommittee on Economic Development, Tourism, and
25 Environmental Protection.

26 **5. HORSE PARK COMMISSION**

27

2024-25

2025-26

1	General Fund	2,647,500	2,997,200
2	Restricted Funds	12,765,800	12,907,800
3	Federal Funds	89,900	-0-
4	TOTAL	15,503,200	15,905,000

5 **(1) Debt Service:** Included in the above General Fund appropriation is \$306,500
 6 in fiscal year 2024-2025 and \$613,000 in fiscal year 2025-2026 for new debt service to
 7 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
 8 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 9 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

10 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
 11 the above Restricted Funds appropriation is \$4,472 in fiscal year 2024-2025 and \$4,562
 12 in fiscal year 2025-2026 for each participant for training incentive payments.

13 **(3) Additional Operating:** Included in the above Restricted Funds appropriation
 14 is \$350,000 in each fiscal year to support increased operating costs. Mandated reports
 15 shall be submitted pursuant to Part III, 24. of this Act.

16 **6. STATE FAIR BOARD**

17		2023-24	2024-25	2025-26
18	General Fund	-0-	10,161,900	24,565,700
19	Restricted Funds	1,900,000	56,147,100	56,296,100
20	TOTAL	1,900,000	66,309,000	80,861,800

21 **(1) Debt Service:** Included in the above General Fund appropriation is
 22 \$3,228,500 in fiscal year 2024-2025 and \$15,096,500 in fiscal year 2025-2026 for new
 23 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 24 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
 25 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

26 **(2) Kentucky Exposition Center Equipment Replacement:** Included in the
 27 above General Fund appropriation is \$2,050,000 in fiscal year 2025-2026 for the

1 replacement of equipment at the Kentucky Exposition Center. Notwithstanding KRS
2 45.229, any portion of General Fund not expended for this purpose shall lapse to the
3 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
4 pursuant to Part III, 24. of this Act.

5 **(3) Kentucky Exposition Center Operations:** Included in the above Restricted
6 Funds appropriation is \$1,700,000 in fiscal year 2023-2024, \$2,158,500 in fiscal year
7 2024-2025, and \$2,163,100 in fiscal year 2025-2026 to support increased operating costs
8 at the Kentucky Exposition Center. Mandated reports shall be submitted pursuant to Part
9 III, 24. of this Act.

10 **(4) Kentucky International Convention Center Operations:** Included in the
11 above Restricted Funds appropriation is \$200,000 in fiscal year 2023-2024 and in each
12 year of the 2024-2026 fiscal biennium to support increased operating costs at the
13 Kentucky International Convention Center. Mandated reports shall be submitted pursuant
14 to Part III, 24. of this Act.

15 **7. FISH AND WILDLIFE RESOURCES**

	2024-25	2025-26
16 Restricted Funds	68,605,500	69,679,100
17 Federal Funds	36,111,000	36,449,300
18 TOTAL	104,716,500	106,128,400

19
20 **(1) Fish and Wildlife Resources Peace Officers' Stipend:** Notwithstanding
21 KRS 15.460(1), included in the above Restricted Funds appropriation is \$4,472 in fiscal
22 year 2024-2025 and \$4,562 in fiscal year 2025-2026 for each participant for training
23 incentive payments.

24 **(2) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and
25 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of
26 Stream Mitigation Program. The Department shall present this report to the Interim Joint
27 Committee on Tourism, Small Business, and Information Technology by August 1 of

1 each fiscal year.

2 (3) **Conservation Camps:** Included in the above Restricted Funds appropriation
3 is \$250,000 in each fiscal year to support conservation camps. Mandated reports shall be
4 submitted pursuant to Part III, 24. of this Act.

5 **8. HISTORICAL SOCIETY**

	2024-25	2025-26
6 General Fund	10,332,400	10,850,300
7 Restricted Funds	351,200	316,200
8 Federal Funds	170,000	170,000
9 TOTAL	10,853,600	11,336,500

10
11 (1) **Debt Service:** Included in the above General Fund appropriation is \$51,000 in
12 fiscal year 2024-2025 and \$144,500 in fiscal year 2025-2026 for new debt service to
13 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
14 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
15 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

16 (2) **Sestercentennial Commissions:** Included in the above General Fund
17 appropriation is \$2,180,000 in fiscal year 2024-2025 and \$2,505,000 in fiscal year 2025-
18 2026 to support the Kentucky Sestercentennial Commission and the Harrodsburg
19 Sestercentennial Commission. Notwithstanding KRS 45.229, any portion of General
20 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
21 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
22 this Act.

23 **9. ARTS COUNCIL**

	2024-25	2025-26
24 General Fund	1,836,900	1,860,400
25 Restricted Funds	87,200	87,200
26 Federal Funds	829,200	831,400

1	TOTAL	2,753,300	2,779,000
2	10. HERITAGE COUNCIL		
3		2024-25	2025-26
4	General Fund	1,800,500	1,845,500
5	Restricted Funds	691,700	691,700
6	Federal Funds	1,060,500	1,078,400
7	TOTAL	3,552,700	3,615,600

8 **(1) Kentucky African American Heritage Commission:** Included in the above
 9 General Fund appropriation is \$50,000 in each fiscal year to support the Kentucky
 10 African American Heritage Commission. Notwithstanding KRS 45.229, any portion of
 11 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
 12 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
 13 this Act.

14 **(2) American Battlefield Trust:** Notwithstanding KRS 45.229, any unexpended
 15 balance from the appropriation set forth in 2022 Ky. Acts ch. 199, Part I, L., 10., (2),
 16 shall not lapse and shall carry forward into fiscal year 2025-2026.

17 **11. KENTUCKY CENTER FOR THE ARTS**

18		2024-25	2025-26
19	General Fund	558,300	558,300

20 **TOTAL - TOURISM, ARTS AND HERITAGE CABINET**

21		2023-24	2024-25	2025-26
22	General Fund	-0-	102,989,200	125,160,700
23	Restricted Funds	1,900,000	210,483,000	211,849,100
24	Federal Funds	-0-	38,260,600	38,529,100
25	TOTAL	1,900,000	351,732,800	375,538,900

26 **M. BUDGET RESERVE TRUST FUND**

27 **Budget Units**

1 **1. BUDGET RESERVE TRUST FUND**

	2023-24	2024-25	2025-26
3 General Fund	2,029,830,500	1,222,727,700	38,605,500

4 **PART II**
5 **CAPITAL PROJECTS BUDGET**

6 **(1) Capital Construction Fund Appropriations and Reauthorizations:**

7 Moneys in the Capital Construction Fund are appropriated for the following capital
8 projects subject to the conditions and procedures in this Act. Items listed without
9 appropriated amounts are previously authorized for which no additional amount is
10 required. These items are listed in order to continue their current authorization into the
11 2024-2026 fiscal biennium. Unless otherwise specified, reauthorized projects shall
12 conform to the original authorization enacted by the General Assembly.

13 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All

14 appropriations to existing line-item capital construction projects expire on June 30, 2024,
15 unless reauthorized in this Act with the following exceptions: (a) A construction or
16 purchase contract for the project shall have been awarded by June 30, 2024; (b)
17 Permanent financing or a short-term line of credit sufficient to cover the total authorized
18 project scope shall have been obtained in the case of projects authorized for bonds, if the
19 authorized project completes an initial draw on the line of credit within the fiscal
20 biennium immediately subsequent to the original authorization; and (c) Grant or loan
21 agreements, if applicable, shall have been finalized and properly signed by all necessary
22 parties by June 30, 2024. Notwithstanding the criteria set forth in this subsection and
23 KRS 45.229 and 45.770(5)(d), funds appropriated to 2024-2026 fiscal biennium
24 nonstatutory maintenance pools shall not lapse and shall carry forward.

25 **(3) Bond Proceeds Investment Income:** Investment income earned from bond

26 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
27 rebates and penalties and excess bond proceeds upon the completion of a bond-financed

1 capital project shall be used to pay debt service according to the Internal Revenue Service
2 Code and accompanying regulations.

3 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
4 identification of specific projects in a variety of areas of the state government cannot be
5 ascertained with absolute certainty at this time, amounts are appropriated for specific
6 purposes to projects which are not individually identified in this Act in the following
7 areas: Kentucky Infrastructure Authority Water and Sewer projects; Flood Control
8 projects; Repair of State-Owned Dams; Guaranteed Energy Savings Performance
9 Contract projects; Wetland and Stream Mitigation projects; General Fund, Restricted
10 Fund, Federal Fund, Bond-funded, and Aircraft maintenance pools; Postsecondary
11 Education pools; Legacy System Retirement Pool; Wastewater Treatment Upgrades pool;
12 and Utility Infrastructure Replacement pool. Notwithstanding any statute to the contrary,
13 projects estimated to cost \$1,000,000 and over and equipment estimated to cost \$200,000
14 and over shall be reported to the Capital Projects and Bond Oversight Committee.

15 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
16 funds in the Capital Construction and Equipment Purchase Contingency Account are not
17 sufficient, then expenditures of the fund are to be paid first from the General Fund
18 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund
19 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

20 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in
21 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then
22 expenditures of the fund are to be paid first from the General Fund Surplus Account
23 (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS
24 48.705), subject to the conditions and procedures provided in this Act.

25 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the
26 agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance
27 appropriation-supported debt obligations that have previously been issued and for which

1 the Commonwealth is currently making lease-rental payments to meet the current debt
 2 service requirements. Such action is authorized provided that the principal amount of any
 3 such debt obligation is not increased and the term of the debt obligation is not extended.
 4 Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810
 5 for reporting to the Capital Projects and Bond Oversight Committee.

6 **(8) Cash Defeasance:** State agencies identified in KRS 45A.850(1)(a) and (2)(a)
 7 are authorized to economically or legally defease debt obligations that have previously
 8 been issued by the agency, or through a third party but for which the Commonwealth or
 9 the agency is currently making lease-rental payments to meet the current debt service
 10 requirements. If Restricted Funds are used for the defeasance of bonds, the agency may
 11 use a prior Agency Bond authorization for a new debt obligation so long as the debt
 12 service for the new debt obligation is not greater than the debt service of the defeased
 13 bonds and the term of the new debt obligation is not greater than the term of the defeased
 14 bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to
 15 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

16 **A. GENERAL GOVERNMENT**

17 Budget Units	2023-24	2024-25	2025-26
18 1. VETERANS' AFFAIRS			
19 001. Maintenance Pool - 2024-2026			
20 Investment Income	-0-	1,000,000	1,000,000
21 002. Renovate Interior/Exterior Thomson-Hood Veterans Center			
22 Bond Funds	-0-	-0-	7,000,000
23 003. Replace Roof Eastern Kentucky Veterans Center			
24 Bond Funds	-0-	1,500,000	-0-
25 004. Replace Exterior Lighting Thomson-Hood Veterans Center			
26 Bond Funds	-0-	1,500,000	-0-
27 005. Replace Fire System Western Kentucky Veterans Center			

1	Bond Funds	-0-	1,500,000	-0-
2	006. Replace Roof Western Kentucky Veterans Center			
3	Bond Funds	-0-	1,500,000	-0-
4	007. Expansion of Columbarium Wall Kentucky Veterans Cemetery West			
5	Federal Funds	1,281,000	-0-	-0-
6	008. Expansion of Columbarium Wall Kentucky Veterans Cemetery Central			
7	Federal Funds	1,862,000	-0-	-0-
8	009. Radcliff Veterans Center HVAC System Replacement			
9	Bond Funds	-0-	9,000,000	-0-
10	2. KENTUCKY INFRASTRUCTURE AUTHORITY			
11	001. KIA Fund A - Federally Assisted Wastewater Program			
12	Federal Funds	38,784,000	51,881,000	54,291,000
13	Bond Funds	-0-	4,563,000	9,369,000
14	Agency Bonds	-0-	-0-	30,000,000
15	TOTAL	38,784,000	56,444,000	93,660,000
16	002. KIA Fund F - Drinking Water Revolving Loan Program			
17	Federal Funds	69,596,000	84,218,000	86,546,000
18	Bond Funds	-0-	3,766,000	8,286,000
19	Agency Bonds	-0-	-0-	30,000,000
20	TOTAL	69,596,000	87,984,000	124,832,000
21	003. KIA Fund B - Infrastructure Revolving Fund			
22	Bond Funds	-0-	-0-	25,000,000
23	004. KIA Fund B - Regionalization Account			
24	3. MILITARY AFFAIRS			
25	001. Construct Readiness Center Somerset - Additional			
26	Federal Funds	-0-	5,438,000	-0-
27	Bond Funds	-0-	4,032,000	-0-

1	TOTAL	-0-	9,470,000	-0-
2	002. Construct Armory Addition - Shelbyville			
3	Federal Funds	-0-	3,000,000	-0-
4	Bond Funds	-0-	1,000,000	-0-
5	TOTAL	-0-	4,000,000	-0-
6	003. Armory Installation Facility Maintenance Pool - 2024-2026			
7	Bond Funds	-0-	4,000,000	4,000,000
8	004. Bluegrass Station Facility Maintenance Pool - 2024-2026			
9	Restricted Funds	-0-	1,000,000	1,000,000
10	005. Construct Road Improvements Bluegrass Station			
11	Other Funds	-0-	1,500,000	-0-
12	006. Construct Support Building W. H. Ford Reserve Training Center - Additional			
13	Federal Funds	-0-	1,000,000	-0-
14	007. Extension of Utilities W. H. Ford Training Site			
15	Federal Funds	-0-	2,000,000	-0-
16	008. Construct and Extend Electric Bluegrass Station			
17	Restricted Funds	-0-	3,500,000	-0-
18	009. Construct Improve Sewer System Bluegrass Station			
19	Restricted Funds	-0-	5,000,000	-0-
20	010. Construct Armory 4 Frankfort			
21	Federal Funds	-0-	3,000,000	-0-
22	Bond Funds	-0-	1,000,000	-0-
23	TOTAL	-0-	4,000,000	-0-
24	011. Modernization Pool KY National Guard - 2024-2026			
25	Federal Funds	-0-	6,000,000	-0-
26	Bond Funds	-0-	2,000,000	-0-
27	TOTAL	-0-	8,000,000	-0-

1	012. Construct Fitness Center Facility at WHFRTC			
2	Federal Funds	-0-	5,000,000	-0-
3	013. Construct Two MC 130 Hangars Bluegrass Station			
4	Other Funds	-0-	36,000,000	-0-
5	014. Construct P3 Airport/Airpark Bluegrass Station			
6	Other Funds	-0-	196,500,000	-0-
7	015. Construct Civil Support Team Facility - Additional			
8	Federal Funds	-0-	7,200,000	-0-
9	016. KY Youth Challenge Academy Maintenance Pool - 2024-2026			
10	Investment Income	-0-	1,000,000	1,000,000
11	017. Upgrade of HVAC JSO			
12	Federal Funds	-0-	2,000,000	-0-
13	018. Construct New Barracks at HLDTS			
14	Federal Funds	-0-	3,000,000	-0-
15	019. Construct New Barracks at WHFRTC - Additional			
16	Federal Funds	-0-	1,000,000	-0-
17	020. Construct HLDTS Athletic Field - Additional			
18	Federal Funds	-0-	1,000,000	-0-
19	021. Restoration Ashland Armory - Phase 1			
20	Federal Funds	-0-	3,000,000	-0-
21	Bond Funds	-0-	1,000,000	-0-
22	TOTAL	-0-	4,000,000	-0-
23	022. Construct Multi-Purpose Building - Bluegrass Station			
24	Other Funds	-0-	15,000,000	-0-
25	023. Construct Warehouse for MC 130 Hangars BGS			
26	Other Funds	-0-	12,000,000	-0-
27	024. Upgrade Bluegrass Station Northern Area Infrastructure			

1	Restricted Funds	-0-	6,000,000	-0-
2	025. Construct HLDTs Drainage Improvement			
3	Federal Funds	-0-	2,000,000	-0-
4	026. Construct Bowman Organizational Maintenance Shop Restoration			
5	Federal Funds	-0-	3,000,000	-0-
6	027. Construct Facilities Operations Maintenance Complex WHFRTC			
7	Federal Funds	-0-	3,000,000	-0-
8	028. Construct Jackson Field Maintenance Shop			
9	Federal Funds	-0-	15,000,000	-0-
10	029. Construct FMS Burlington-Additional			
11	Federal Funds	-0-	1,750,000	-0-
12	030. Acquisition of Land for P3 Airport/Airpark BGS			
13	Bond Funds	-0-	55,000,000	-0-
14	031. Bluegrass Station Setzer Properties - Lease			
15	032. Bluegrass Station BLDGS 341&344 - Lease			
16	033. Bluegrass Station Building 197 - Lease			
17	034. Bluegrass Station BLDG 102 - Lease			
18	035. Bluegrass Station Crumley Hangar BLDG 352 - Lease			
19	4. DEPARTMENT FOR LOCAL GOVERNMENT			
20	001. Flood Control Local Match			
21	Bond Funds	-0-	6,000,000	6,000,000
22	5. ATTORNEY GENERAL			
23	001. Capital Complex East			
24	6. TREASURY			
25	001. Xerox Check Printer			
26	General Fund	-0-	66,000	66,000
27	002. Xerox Check Printer - Secondary			

1	General Fund	-0-	66,000	66,000
2	7. COMMONWEALTH'S ATTORNEYS			
3	001. Jefferson County - Lease			
4	8. AGRICULTURE			
5	001. Franklin County - Lease			
6	9. KENTUCKY RIVER AUTHORITY			
7	001. Design and Repair Dam 7 Reauthorization (\$6,400,000 Restricted Funds)			
8	002. Design Lock 5 Reauthorization (\$800,000 Restricted Funds)			
9	003. Locks 2 & 3 Upper Guide Wall Repairs Reauthorization (\$4,131,000			
10	Restricted Funds)			
11	10. SCHOOL FACILITIES CONSTRUCTION COMMISSION			
12	001. Offers of Assistance - 2022-2024			
13	Bond Funds	-0-	85,000,000	-0-
14	002. School Facilities Construction Commission Reauthorization (\$75,900,000			
15	Bond Funds)			
16	003. Special Offers of Assistance - 2024-2025			
17	Bond Funds	-0-	26,401,000	-0-
18	11. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY			
19	001. KentuckyWired Critical Infrastructure Upgrades			
20	Bond Funds	-0-	6,464,000	6,463,000
21	002. KentuckyWired Critical Infrastructure Purchases			
22	Bond Funds	-0-	12,432,000	-0-

B. ECONOMIC DEVELOPMENT CABINET

24	Budget Unit	2024-25	2025-26
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1. ECONOMIC DEVELOPMENT

(1) **Economic Development Bond Issues:** Before any economic development bonds are issued, the proposed bond issue shall be approved by the Secretary of the

1 Finance and Administration Cabinet and the State Property and Buildings Commission
 2 under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100,
 3 administration of the Economic Development Bond Program by the Secretary of the
 4 Cabinet for Economic Development is subject to the following guideline: project
 5 selection shall be documented when presented to the Secretary of the Finance and
 6 Administration Cabinet. Included in the documentation shall be the rationale for selection
 7 and expected economic development impact.

8 (2) **Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-
 9 278(4) and (5), and 154.20-035, the Secretary of the Cabinet for Economic Development
 10 may use funds appropriated in the Economic Development Fund Program, High-Tech
 11 Construction/Investment Pool, and the Kentucky Economic Development Finance
 12 Authority Loan Pool interchangeably for economic development projects.

13	001. Economic Development Bond Programs - 2024-2026		
14	Bond Funds	5,000,000	5,000,000
15	002. High-Tech Construction/Investment Pool - 2024-2026		
16	Bond Funds	5,000,000	5,000,000
17	003. Kentucky Economic Development Finance Authority Loan Pool - 2024-2026		
18	Bond Funds	5,000,000	5,000,000

19 **C. DEPARTMENT OF EDUCATION**

20	Budget Units	2024-25	2025-26
21	1. OPERATIONS AND SUPPORT SERVICES		
22	001. Maintenance Pool - 2024-2026		
23	Investment Income	3,100,000	-0-
24	002. Education Finance Application Phase 2		
25	Bond Funds	2,000,000	-0-
26	2. LEARNING AND RESULTS SERVICES		
27	001. Dormitory Cottage Renovation		

1	General Fund	500,000	-0-
2	002. McDaniel/Scoggin Classroom Building Upgrades		
3	Bond Funds	8,000,000	-0-
4	003. State Schools Exterior Building Maintenance		
5	Bond Funds	1,000,000	-0-
6	004. State Schools Safety and Security Pool		
7	Bond Funds	1,000,000	-0-
8	005. Future Farmers of America Activity Center		
9	Bond Funds	1,000,000	-0-

D. EDUCATION AND LABOR CABINET

11	Budget Units	2024-25	2025-26
12	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
13	001. Maintenance Pool - 2024-2026		
14	Investment Income	500,000	500,000
15	2. KENTUCKY EDUCATIONAL TELEVISION		
16	001. Maintenance Pool - 2024-2026		
17	Investment Income	750,000	750,000
18	002. KET Capitol Production Center Maintenance Pool - 2024-2026		
19	Investment Income	500,000	500,000
20	3. LIBRARIES AND ARCHIVES		
21	a. General Operations		
22	001. Franklin County - Lease		
23	4. WORKFORCE DEVELOPMENT		
24	001. Replace Vocational Rehabilitation Case Management System		
25	Federal Funds	3,180,000	-0-
26	002. Replace Workforce Innovation and Opportunity Act/Career Development		
27	Office Case Management System		

1	Federal Funds	2,250,000	1,000,000
2	003. Replace Wastewater Treatment Plant - Carl D. Perkins Treatment Facility		
3	Federal Funds	3,000,000	-0-
4	004. Maintenance Pool - 2024-2026		
5	Investment Income	700,000	700,000
6	005. Replace Unemployment Insurance System Additional Reauthorization		
7	(\$7,500,000 General Fund, \$30,000,000 Restricted Funds, \$10,000,000 Bond Funds)		
8	Restricted Funds	38,000,000	-0-
9	006. Kenton County - Lease		
10	007. Hardin County - Lease		

E. ENERGY AND ENVIRONMENT CABINET

12	Budget Units	2023-24	2024-25	2025-26
13	1. SECRETARY			
14	001. Maintenance Pool - 2024-2026			
15	Investment Income	-0-	479,000	533,000
16	2. ENVIRONMENTAL PROTECTION			
17	001. State-Owned Dam Repair - 2024-2026			
18	Bond Funds	-0-	22,200,000	-0-
19	002. Remediate and Cleanup Wiley Property Site			
20	Bond Funds	-0-	9,480,000	-0-
21	003. Remediate and Cleanup State Superfund Sites			
22	Bond Funds	-0-	1,038,000	1,000,000
23	004. Replace Emergency Response Team Command Unit			
24	Restricted Funds	275,000	-0-	-0-
25	3. NATURAL RESOURCES			
26	001. Replace Unsafe Fire Equipment			
27	Bond Funds	-0-	1,273,000	-0-

1 **002.** Kentucky Abandoned Storage Tank and Orphan Well Program
 2 Reauthorization (\$1,000,000 General Fund)

3 **003.** Remediate and Cleanup Abandoned Storage Tanks and Orphan Wells
 4 General Fund -0- 500,000 500,000

5 **F. FINANCE AND ADMINISTRATION CABINET**

6 **Budget Units** **2024-25** **2025-26**

7 **1. CONTROLLER**

8 **001.** Upgrade & Enhancement eMARS Systems

9 Bond Funds 3,500,000 -0-

10 **2. FACILITIES AND SUPPORT SERVICES**

11 **001.** Guaranteed Energy Savings Performance Contracts

12 Other Funds 50,000,000 -0-

13 **002.** Maintenance Pool - 2024-2026

14 Investment Income 7,500,000 7,500,000

15 **003.** Renovate Cabinet for Human Resources Phase 1

16 Bond Funds 5,000,000 -0-

17 **004.** Asphalt Pool

18 Bond Funds 1,500,000 -0-

19 **005.** Roof Pool

20 Bond Funds 3,000,000 -0-

21 **006.** Replace Roof for Transportation Building

22 Bond Funds -0- 8,000,000

23 **007.** Replace Roof for Central Lab Building

24 Bond Funds 8,000,000 -0-

25 **3. COMMONWEALTH OFFICE OF TECHNOLOGY**

26 **001.** Replace and Modernize Legacy Systems

27 Bond Funds 5,000,000 5,000,000

1 **002.** Alternate Data Center Lease

2 **G. HEALTH AND FAMILY SERVICES CABINET**

3 **Budget Units** **2024-25** **2025-26**

4 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

5 **001.** Maintenance Pool - 2024-2026

6 Investment Income 12,154,000 12,154,000

7 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

8 **001.** Jefferson County - Lease

9 **3. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
10 **DISABILITIES**

11 **001.** Construct Forensic Psychiatric Hospital - KCPC

12 Bond Funds 63,863,000 -0-

13 **002.** Upgrade Mechanical Lines - WSH

14 Bond Funds 3,985,000 -0-

15 **003.** Replace Water Lines - Oakwood

16 Bond Funds 4,507,000 -0-

17 **004.** Replace HVAC Piping - WSH

18 Bond Funds 12,019,000 -0-

19 **4. PUBLIC HEALTH**

20 **001.** Expand Central Laboratory

21 Bond Funds 36,450,000 -0-

22 **5. INCOME SUPPORT**

23 **001.** Franklin County - Lease

24 **6. COMMUNITY BASED SERVICES**

25 **001.** Kenton County - Lease

26 **002.** Fayette County - Lease

27 **003.** Warren County - Lease

- 1 **004.** Daviess County - Lease
- 2 **005.** Perry County - Lease
- 3 **006.** Boone County - Lease
- 4 **007.** Hardin County - Lease
- 5 **008.** Boyd County - Lease
- 6 **009.** Campbell County - Lease
- 7 **010.** Johnson County - Lease
- 8 **011.** Shelby County - Lease
- 9 **012.** Greenup County - Lease
- 10 **013.** Muhlenberg County - Lease
- 11 **014.** Madison County - Lease
- 12 **015.** Marshall County - Lease

H. JUSTICE AND PUBLIC SAFETY CABINET

Budget Units	2024-25	2025-26
1. JUSTICE ADMINISTRATION		
001. Northern Kentucky Medical Examiner Office - Lease		
2. CRIMINAL JUSTICE TRAINING		
001. Maintenance Pool - 2024-2026		
Restricted Funds	3,000,000	3,000,000
3. JUVENILE JUSTICE		
001. Maintenance Pool - 2024-2026		
Investment Income	10,000,000	10,000,000
002. Renovate Louisville Detention Center Additional Reauthorization		
(\$13,400,000 General Fund)		
Bond Funds	25,500,000	-0-
003. Renovate Lyndon Facility Additional Reauthorization (\$4,500,000 General		
Fund)		

1	Bond Funds	3,000,000	-0-
2	4. STATE POLICE		
3	001. Maintenance Pool - 2024-2026		
4	Investment Income	7,000,000	5,000,000
5	002. Construct New Skills Pad at Training Academy		
6	Other Funds	3,900,000	-0-
7	003. Purchase of New Helicopter		
8	Bond Funds	8,000,000	-0-
9	004. Replace and Repair Various HVAC		
10	Bond Funds	5,000,000	-0-
11	005. Upgrade Telecommunicator Technology		
12	Bond Funds	2,200,000	-0-
13	006. Construct Post 1 (Hickory) Radio Room Expansion		
14	Bond Funds	1,000,000	-0-
15	007. Posts 7 (Richmond) & 10 (Harlan) Construction Additional Reauthorization		
16	(\$8,456,000 Bond Funds)		
17	Bond Funds	7,250,000	-0-
18	5. CORRECTIONS		
19	a. Adult Correctional Institutions		
20	001. Maintenance Pool - 2024-2026		
21	Bond Funds	20,000,000	20,000,000
22	002. Repair Northpoint Training Center - Exterior Dorms Masonry Tuckpoint		
23	Bond Funds	2,320,000	-0-
24	003. Replace KY State Penitentiary - Gates & Controls at Cellhouses 3, 4, 5, & 6		
25	Bond Funds	-0-	5,950,000
26	004. Install Little Sandy Correctional Complex - Furniture Package		
27	Bond Funds	5,000,000	-0-

1	005. Renovate Northpoint Training Center - Restricted Housing Unit		
2	Bond Funds	1,800,000	-0-
3	006. Replace Northpoint Training Center - HVAC at Dormitories		
4	Bond Funds	-0-	4,720,000
5	007. Upgrade Green River Correctional Complex - Full Electrical System		
6	Bond Funds	4,000,000	-0-
7	008. Assess Statewide Electrical System		
8	Bond Funds	2,000,000	-0-
9	009. Design Level 4 Prison in Eastern KY		
10	Bond Funds	29,000,000	-0-
11	010. Replace KY State Penitentiary - Utilities Infrastructure		
12	Bond Funds	4,320,000	-0-
13	011. Southeast State Correctional Complex - Lease		
14	012. Repair and Paint Various Water Towers - Additional		
15	Bond Funds	2,400,000	-0-
16	013. Relocate Medical Services Phase II		
17	Bond Funds	58,013,000	-0-

18 **b. Community Services and Local Facilities**

- 19 **001.** Bellevue Probation and Parole - Lease
- 20 **002.** Lexington Probation and Parole - Lease

21 **6. PUBLIC ADVOCACY**

- 22 **001.** Franklin County - Lease
- 23 **002.** Fayette County - Lease
- 24 **003.** Louisville/Jefferson County - Lease
- 25 **004.** Case Management System Reauthorization (\$1,650,000 General Fund)

26 **I. POSTSECONDARY EDUCATION**

27 **(1) Postsecondary Education Asset Preservation Pool:** The Postsecondary

1 Education Asset Preservation Pool provides funding for individual asset preservation,
 2 renovation, and maintenance projects at Kentucky's public postsecondary institutions in
 3 Education, General, and state-owned and operated residential housing facilities. For fiscal
 4 years 2024-2025 and 2025-2026, each project for research institutions shall be matched at
 5 25 percent from funds provided by each research institution. Capital projects as defined
 6 in KRS 45.750(1)(f) are hereby authorized from these funds or combination of funds
 7 thereof and shall be reported to the Capital Projects and Bond Oversight Committee.

8 Budget Units	2024-25	2025-26
9 1. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION		
10 001. Jefferson County - Lease		
11 2. EASTERN KENTUCKY UNIVERSITY		
12 001. Asset Preservation Pool - 2024-2026		
13 Bond Funds	25,910,000	25,910,000
14 002. Construct New Model Laboratory School Phase II		
15 Bond Funds	59,100,000	-0-
16 003. Athletics Capital Improvements Pool - 2024-2026		
17 Restricted Funds	25,000,000	-0-
18 Agency Bonds	25,000,000	-0-
19 Other Funds	25,000,000	-0-
20 TOTAL	75,000,000	-0-
21 004. Maintain/Expand Begley Building		
22 Agency Bonds	40,000,000	-0-
23 005. Upgrade Campus Infrastructure		
24 Other Funds	40,000,000	-0-
25 (1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
26 006. Miscellaneous Maintenance Pool - 2024-2026		
27 Restricted Funds	20,000,000	-0-

1	007. Innovation and Commercialization Pool - 2024-2026		
2	Restricted Funds	5,000,000	-0-
3	Other Funds	10,000,000	-0-
4	TOTAL	15,000,000	-0-
5	008. Improve Campus Pedestrian, Park and Transportation Pool - 2024-2026		
6	Restricted Funds	3,000,000	-0-
7	Agency Bonds	8,000,000	-0-
8	Other Funds	3,000,000	-0-
9	TOTAL	14,000,000	-0-
10	009. Campus Data Network Pool - 2024-2026		
11	Restricted Funds	13,000,000	-0-
12	010. Property Acquisitions Pool - 2024-2026		
13	Restricted Funds	5,000,000	-0-
14	Other Funds	5,000,000	-0-
15	TOTAL	10,000,000	-0-
16	011. Upgrade and Improve Residence Halls Pool - 2024-2026		
17	Restricted Funds	10,000,000	-0-
18	012. Academic Computing Pool - 2024-2026		
19	Restricted Funds	8,000,000	-0-
20	013. Scientific and Research Equipment Pool - 2024-2026		
21	Restricted Funds	3,000,000	-0-
22	Federal Funds	2,200,000	-0-
23	Other Funds	2,200,000	-0-
24	TOTAL	7,400,000	-0-
25	014. Administrative Computing Pool - 2024-2026		
26	Restricted Funds	6,500,000	-0-
27	015. Renovate/Repurpose Commonwealth Hall		

1	Restricted Funds	6,000,000	-0-
2	016. Aviation Acquisition Pool - 2024-2026		
3	Restricted Funds	5,000,000	-0-
4	017. Renovate Additional University Services Space		
5	Restricted Funds	2,000,000	-0-
6	Other Funds	500,000	-0-
7	TOTAL	2,500,000	-0-
8	018. Chemistry and Translational Research Pool - 2024-2026		
9	Restricted Funds	900,000	-0-
10	Other Funds	425,000	-0-
11	TOTAL	1,325,000	-0-
12	019. Natural Areas Improvement Pool - 2024-2026		
13	Restricted Funds	1,000,000	-0-
14	020. Asset Preservation Pool - 2022-2024 Reauthorization (\$8,222,000 Restricted		
15	Funds)		
16	021. Guaranteed Energy Savings Performance Contracts		
17	022. Lease - Aviation		
18	023. Lease - New Housing Space		
19	024. Lease - Madison County - Student Housing		
20	025. Lease - Madison County - Land		
21	026. Lease 1 - Multi-Property-Multi-Use		
22	027. Lease 2 - Multi-Property-Multi-Use		
23	3. KENTUCKY STATE UNIVERSITY		
24	001. Asset Preservation Pool - 2024-2026		
25	Bond Funds	12,842,000	12,842,000
26	002. Construct Health Sciences Center		
27	Bond Funds	50,000,000	-0-

1	003. Acquire Land		
2	Restricted Funds	1,044,000	-0-
3	Federal Funds	1,044,000	-0-
4	TOTAL	2,088,000	-0-
5	004. Asset Preservation Pool - 2022-2024 Reauthorization (\$2,412,000 Restricted		
6	Funds)		
7	4. MOREHEAD STATE UNIVERSITY		
8	001. Asset Preservation Pool - 2024-2026		
9	Bond Funds	18,835,000	18,835,000
10	002. Construct Multi-Disciplinary Classroom Building		
11	Bond Funds	90,000,000	-0-
12	003. Construct New Residence Hall # 1		
13	Agency Bonds	49,800,000	-0-
14	004. Construct New Residence Hall #2		
15	Agency Bonds	40,350,000	-0-
16	005. Capital Renewal and Maintenance Pool - Auxiliary Additional		
17	Reauthorization (\$4,639,000 Agency Bonds)		
18	Agency Bonds	6,428,000	-0-
19	006. Renovate Fields Residence Hall Additional Reauthorization (\$4,920,000 Agency Bonds)		
20	Agency Bonds	4,124,000	-0-
21	007. Renovate Grote-Thompson Residence Hall Additional Reauthorization		
22	(\$4,920,000 Agency Bonds)		
23	Agency Bonds	4,124,000	-0-
24	008. Renovate and Replace Exterior Precast Panels - Nunn Hall Additional		
25	Reauthorization (\$3,148,000 Agency Bonds)		
26	Agency Bonds	630,000	-0-
27	009. Renovate Normal Residence Hall Additional Reauthorization (\$3,840,000		

1	Agency Bonds)		
2	Agency Bonds	580,000	-0-
3	010. Comply with ADA - Auxiliary Reauthorization (\$2,079,000 Agency Bonds)		
4	011. Construct New Residence Hall Reauthorization (\$38,792,000 Agency Bonds)		
5	012. Guaranteed Energy Savings Performance Contracts		
6	5. MURRAY STATE UNIVERSITY		
7	001. Asset Preservation Pool - 2024-2026		
8	Bond Funds	23,341,000	23,341,000
9	002. Construct Learning Commons with Housing		
10	Bond Funds	38,000,000	-0-
11	003. Athletic Facilities Improvement Pool - 2024-2026		
12	Restricted Funds	20,000,000	-0-
13	Agency Bonds	20,000,000	-0-
14	TOTAL	40,000,000	-0-
15	004. Construct/Renovate Dining Facility		
16	Restricted Funds	30,000,000	-0-
17	005. Replace College Courts Apartments		
18	Agency Bonds	15,000,000	-0-
19	006. Asset Preservation Pool - Residence Halls		
20	Agency Bonds	6,000,000	-0-
21	007. Enhance Dining Facility		
22	Restricted Funds	4,884,000	-0-
23	008. Acquire Property		
24	Restricted Funds	4,180,000	-0-
25	009. Construct New Auxiliary Services Building		
26	Restricted Funds	1,350,000	-0-
27	Agency Bonds	1,350,000	-0-

1	TOTAL	2,700,000	-0-
2	010. Acquire Agriculture Research Farm Land		
3	Restricted Funds	1,254,000	-0-
4	011. Acquire Nuclear Magnetic Resonance Equipment		
5	Restricted Funds	650,000	-0-
6	012. Construct Residential Housing Reauthorization (\$68,970,000 Agency Bonds)		
7	013. Renovate Residence Hall Electrical System Reauthorization (\$4,369,000		
8	Agency Bonds)		
9	014. Renovate Residence Hall HVAC System Reauthorization (\$3,661,000		
10	Agency Bonds)		
11	015. Renovate Residence Hall Interior Reauthorization (\$1,674,000 Agency		
12	Bonds)		
13	016. Replace Residence Hall Domestic Water Piping Reauthorization (\$1,195,000		
14	Agency Bonds)		
15	017. Guaranteed Energy Savings Performance Contracts		
16	6. NORTHERN KENTUCKY UNIVERSITY		
17	001. Asset Preservation Pool - 2024-2026		
18	Bond Funds	23,076,000	23,076,000
19	002. Renew/Renovate Steely Library		
20	Bond Funds	69,000,000	-0-
21	Other Funds	3,000,000	-0-
22	TOTAL	72,000,000	-0-
23	003. Expand/Renovate Soccer Complex		
24	Other Funds	32,000,000	-0-
25	TOTAL	32,000,000	-0-
26	004. Renovate Nunn Hall Phase I		
27	Other Funds	4,500,000	-0-

1 **005.** Replace Event Center Technology
 2 Other Funds 4,500,000 -0-

3 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

4 **006.** Renew/Repair Parking Garage Pool
 5 Agency Bonds 3,000,000 -0-

6 **007.** Asset Preservation Pool - 2022-2024 Reauthorization (\$7,020,000 Restricted
 7 Funds)

8 **008.** Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000 Agency
 9 Bonds, \$4,000,000 Restricted Funds, \$4,000,000 Other Funds)

10 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

11 **009.** Renovate Residence Halls Additional Reauthorization (\$15,000,000 Agency
 12 Bonds)

13 **010.** Replace Recreation Field Turf Reauthorization (\$2,000,000 Restricted Funds)

14 **011.** Expand Herrmann Science Center Additional Reauthorization (\$79,900,000
 15 Bond Funds, \$5,000,000 Other Funds)

16 **012.** Guaranteed Energy Savings Performance Contracts

17 **7. UNIVERSITY OF KENTUCKY**

18 **(1) University of Kentucky Acquisitions:** Notwithstanding any statute to the
 19 contrary, the University of Kentucky or one of its affiliated corporations, for the benefit
 20 of the University’s multifaceted, healthcare, research, and service mission shall be
 21 permitted to assume any and all leases, debt instruments, and liabilities associated with
 22 any mergers, acquisitions, or partnerships that are hereby authorized in the 2024-2026
 23 State/Executive Branch Budget. All assumption of leases and debt instruments shall be
 24 reported to the Capital Projects and Bond Oversight Committee.

25 **001.** Acquire/Partnership Academic/HealthCare Enterprise 1 (Restricted Funds)

26 **002.** Acquire/Partnership Academic/HealthCare Enterprise 2 (Restricted Funds)

27 **003.** Acquire/Partnership Academic/HealthCare Enterprise 3 (Restricted Funds)

1	004. Acquire/Partnership Academic/HealthCare Enterprise 4 (Restricted Funds)		
2	005. Asset Preservation Pool - 2024-2026		
3	Bond Funds	61,725,000	61,725,000
4	Agency Bonds	15,431,000	15,431,000
5	TOTAL	77,156,000	77,156,000
6	006. Construct Agriculture Research Facility 1		
7	Restricted Funds	30,000,000	-0-
8	Bond Funds	200,000,000	-0-
9	TOTAL	230,000,000	-0-
10	007. Construct/Improve Medical/Administrative Facility 3 Additional		
11	Reauthorization (\$200,000,000 Restricted Funds)		
12	Restricted Funds	1,000,000,000	-0-
13	Agency Bonds	800,000,000	-0-
14	TOTAL	1,800,000,000	-0-
15	008. Construct/Improve Medical/Administrative Facility 6		
16	Restricted Funds	300,000,000	-0-
17	Other Funds	300,000,000	-0-
18	TOTAL	600,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
20	009. Construct/Improve Medical/Administrative Facility 1 Additional		
21	Reauthorization (\$250,000,000 Restricted Funds)		
22	Restricted Funds	50,000,000	-0-
23	Other Funds	500,000,000	-0-
24	TOTAL	550,000,000	-0-
25	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
26	010. Construct Multi-Use Living Complex		
27	Restricted Funds	100,000,000	-0-

1	Other Funds	400,000,000	-0-
2	TOTAL	500,000,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
4	011. Acquire/Improve Medical/Administrative Facility 4		
5	Restricted Funds	500,000,000	-0-
6	012. Construct/Improve Medical/Administrative Facility 5		
7	Restricted Funds	500,000,000	-0-
8	013. Construct/Improve Medical/Administrative Facility 7		
9	Restricted Funds	500,000,000	-0-
10	014. Construct/Improve Medical/Administrative Facility 8		
11	Restricted Funds	500,000,000	-0-
12	015. Construct/Improve Medical/Administrative Facility 9		
13	Other Funds	500,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
15	016. Construct/Improve Student Housing		
16	Restricted Funds	50,000,000	-0-
17	Other Funds	400,000,000	-0-
18	TOTAL	450,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
20	017. Improve Central Plants		
21	Restricted Funds	200,000,000	-0-
22	Other Funds	200,000,000	-0-
23	TOTAL	400,000,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
25	018. Acquire/Improve Medical/Administrative Facility 2		
26	Restricted Funds	400,000,000	-0-
27	019. Construct/Improve Medical/Administrative Facility 4		

1	Restricted Funds	400,000,000	-0-
2	020. Construct/Improve Utilities Infrastructure UK HealthCare		
3	Restricted Funds	200,000,000	-0-
4	Other Funds	200,000,000	-0-
5	TOTAL	400,000,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
7	021. Construct Utilities Infrastructure - Hamburg		
8	Restricted Funds	200,000,000	-0-
9	Other Funds	200,000,000	-0-
10	TOTAL	400,000,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
12	022. Construct Cancer/Ambulatory Facility Phase 2		
13	Restricted Funds	350,000,000	-0-
14	023. Acquire/Partnership Medical System 1		
15	Restricted Funds	350,000,000	-0-
16	024. Acquire/Partnership Medical System 2		
17	Restricted Funds	350,000,000	-0-
18	025. Construct/Improve Dining Facilities		
19	Restricted Funds	150,000,000	-0-
20	Other Funds	150,000,000	-0-
21	TOTAL	300,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
23	026. Acquire/Improve Medical/Administrative Facility 1		
24	Restricted Funds	300,000,000	-0-
25	027. Construct/Improve Medical/Administrative Facility 2		
26	Restricted Funds	150,000,000	-0-
27	Other Funds	150,000,000	-0-

1	TOTAL	300,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	028. Improve UK HealthCare IT Systems		
4	Restricted Funds	300,000,000	-0-
5	029. Construct/Improve Innovation Complex		
6	Restricted Funds	100,000,000	-0-
7	Other Funds	150,000,000	-0-
8	TOTAL	250,000,000	-0-
9	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
10	030. Construct/Improve Research Data Center		
11	Restricted Funds	240,000,000	-0-
12	031. Construct/Improve Academic/Research Facility		
13	Restricted Funds	225,000,000	-0-
14	032. Improve Campus Parking and Transportation System		
15	Restricted Funds	100,000,000	-0-
16	Other Funds	100,000,000	-0-
17	TOTAL	200,000,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
19	033. Implement Land Use Plan 1		
20	Restricted Funds	200,000,000	-0-
21	034. Improve Parking/Transportation Systems - UK HealthCare		
22	Other Funds	200,000,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
24	035. Construct Parking/Transportation System - Hamburg		
25	Other Funds	200,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
27	036. Improve Utilities Infrastructure - King's Daughters Medical Center		

1	Restricted Funds	100,000,000	-0-
2	Other Funds	100,000,000	-0-
3	TOTAL	200,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
5	037. Construct Digital Village Building 3		
6	Restricted Funds	95,000,000	-0-
7	Other Funds	95,000,000	-0-
8	TOTAL	190,000,000	-0-
9	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
10	038. Construct Hotel/Conference Center		
11	Other Funds	150,000,000	-0-
12	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
13	039. Acquire E&G Enterprise 1		
14	Restricted Funds	150,000,000	-0-
15	040. Acquire E&G Enterprise 2		
16	Restricted Funds	150,000,000	-0-
17	041. Improve UK HealthCare Facilities - UK Chandler Hospital		
18	Restricted Funds	150,000,000	-0-
19	042. Implement Land Use Plan 2		
20	Restricted Funds	150,000,000	-0-
21	043. Construct Academic Building		
22	Restricted Funds	149,000,000	-0-
23	044. Construct/Improve Dental Sciences Building		
24	Restricted Funds	130,000,000	-0-
25	045. Construct Agriculture Federal Research Facility I		
26	Federal Funds	108,000,000	-0-
27	046. Acquire Land		

1	Restricted Funds	75,000,000	-0-
2	Agency Bonds	25,000,000	-0-
3	TOTAL	100,000,000	-0-
4	047. Construct/Improve Research Space		
5	Restricted Funds	100,000,000	-0-
6	048. Construct Retail/Parking Facility 2		
7	Other Funds	100,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
9	049. Construct Retail/Parking Facility 1		
10	Other Funds	100,000,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
12	050. Construct Medical Facility - King's Daughters Medical Center		
13	Restricted Funds	100,000,000	-0-
14	051. Improve Medical Facility 1 - King's Daughters Medical Center		
15	Restricted Funds	100,000,000	-0-
16	052. Acquire/Improve Service Core Systems - King's Daughters Medical Center		
17	Restricted Funds	100,000,000	-0-
18	053. Improve Building Systems - King's Daughters Medical Center		
19	Restricted Funds	100,000,000	-0-
20	054. Improve Parking/Transportation Systems - King's Daughters Medical Center		
21	Restricted Funds	100,000,000	-0-
22	055. Improve Site/Civil Infrastructure - King's Daughters Medical Center		
23	Restricted Funds	100,000,000	-0-
24	056. Construct Equine/Horticulture Campus		
25	Restricted Funds	90,000,000	-0-
26	057. Construct Meats/Food Development Center		
27	Restricted Funds	90,000,000	-0-

1	058. Improve Funkhouser Building Additional Reauthorization (\$15,000,000		
2	Restricted Funds, \$15,000,000 Other Funds)		
3	Restricted Funds	90,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
5	059. Improve Chemistry/Physics Building Phase 3		
6	Restricted Funds	88,000,000	-0-
7	060. Improve White Hall Classroom Building		
8	Restricted Funds	83,000,000	-0-
9	061. Improve Taylor Education Building		
10	Restricted Funds	80,000,000	-0-
11	062. Improve King Library		
12	Restricted Funds	80,000,000	-0-
13	063. Improve Fine Arts Building		
14	Restricted Funds	80,000,000	-0-
15	064. Improve Singletary Center		
16	Restricted Funds	80,000,000	-0-
17	065. Improve Johnson Center		
18	Agency Bonds	75,000,000	-0-
19	066. Construct Agriculture Research Facility 2		
20	Restricted Funds	75,000,000	-0-
21	067. Construct Agriculture Research Facility 3		
22	Restricted Funds	75,000,000	-0-
23	068. Improve Center for Applied Energy Research (CAER) Facilities		
24	Restricted Funds	75,000,000	-0-
25	069. Upgrade/Renovate/Expand Research Labs		
26	Restricted Funds	75,000,000	-0-
27	070. Construct/Improve Parking I		

1	Restricted Funds	75,000,000	-0-
2	071. Acquire/Improve Service Core Systems - UK HealthCare		
3	Restricted Funds	75,000,000	-0-
4	072. Construct Service Core Systems - Hamburg		
5	Restricted Funds	75,000,000	-0-
6	073. Improve Building Systems - UK HealthCare		
7	Restricted Funds	75,000,000	-0-
8	074. Construct/Improve Greek Housing		
9	Restricted Funds	36,000,000	-0-
10	Other Funds	36,000,000	-0-
11	TOTAL	72,000,000	-0-
12	075. Improve Scovell Hall		
13	Restricted Funds	70,000,000	-0-
14	076. Construct Academic Facility		
15	Restricted Funds	68,000,000	-0-
16	077. Construct Office Park at Coldstream		
17	Other Funds	65,000,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
19	078. Construct/Improve Research Administration Space		
20	Restricted Funds	60,000,000	-0-
21	079. Improve Oswald Building		
22	Restricted Funds	60,000,000	-0-
23	080. Construct/Improve Enterprise Data Center		
24	Restricted Funds	60,000,000	-0-
25	081. Construct/Improve Athletics Facility 1		
26	Other Funds	60,000,000	-0-
27	082. Construct/Improve Office Building		

1	Restricted Funds	55,000,000	-0-
2	083. Improve Kastle Hall		
3	Restricted Funds	54,000,000	-0-
4	084. Construct Tennis Facility		
5	Restricted Funds	27,000,000	-0-
6	Other Funds	27,000,000	-0-
7	TOTAL	54,000,000	-0-
8	085. Improve Campus Core Quadrangle Facilities		
9	Restricted Funds	54,000,000	-0-
10	086. Construct/Relocate/Replace Greenhouses		
11	Restricted Funds	50,000,000	-0-
12	087. Purchase/Construct CO2 Capture Process Plant		
13	Restricted Funds	1,500,000	-0-
14	Federal Funds	40,000,000	-0-
15	Other Funds	8,500,000	-0-
16	TOTAL	50,000,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
18	088. Improve Health Sciences Research Building		
19	Restricted Funds	50,000,000	-0-
20	089. Improve Angliana Facilities		
21	Restricted Funds	50,000,000	-0-
22	090. Construct/Improve Parking II		
23	Restricted Funds	50,000,000	-0-
24	091. Improve Coldstream Research Campus		
25	Restricted Funds	50,000,000	-0-
26	092. Improve Site/Civil Infrastructure		
27	Restricted Funds	50,000,000	-0-

1	093. Decommission Facilities		
2	Restricted Funds	50,000,000	-0-
3	094. Construct West End Zone Club Space		
4	Other Funds	50,000,000	-0-
5	095. Improve Clinical/Ambulatory Services Facilities		
6	Restricted Funds	50,000,000	-0-
7	096. Improve State Street Medical Facilities		
8	Restricted Funds	50,000,000	-0-
9	097. Construct/Improve Ambulatory Care		
10	Restricted Funds	50,000,000	-0-
11	098. Construct Building Systems - Hamburg		
12	Restricted Funds	50,000,000	-0-
13	099. Improve Site/Civil Infrastructure - UK HealthCare		
14	Restricted Funds	50,000,000	-0-
15	100. Construct Site/Civil Infrastructure - Hamburg		
16	Restricted Funds	50,000,000	-0-
17	101. Construct Health Education Building Additional Reauthorization		
18	(\$250,000,000 Bond Funds, \$50,000,000 Agency Bonds, \$50,000,000 Other Funds,		
19	\$30,000,000 Restricted Funds)		
20	Restricted Funds	50,000,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
22	102. Improve Jacobs Science Building		
23	Restricted Funds	48,000,000	-0-
24	103. Improve McVey Hall		
25	Restricted Funds	48,000,000	-0-
26	104. Construct/Improve Wildcat Coal Lodge		
27	Other Funds	48,000,000	-0-

1	105. Improve Memorial Hall		
2	Restricted Funds	45,000,000	-0-
3	106. Construct/Improve Library Depository Facility		
4	Restricted Funds	45,000,000	-0-
5	107. Improve Willard Medical Education/Science Building		
6	Restricted Funds	40,000,000	-0-
7	108. Construct/Improve Student Success/Academic Facility		
8	Restricted Funds	40,000,000	-0-
9	109. Improve Building Shell Systems		
10	Restricted Funds	40,000,000	-0-
11	110. Improve Markey Cancer Center Facilities		
12	Restricted Funds	40,000,000	-0-
13	111. Construct Teaching Pavilion		
14	Restricted Funds	38,000,000	-0-
15	112. Construct Police Headquarters		
16	Restricted Funds	35,000,000	-0-
17	113. Construct Support Services Building		
18	Restricted Funds	35,000,000	-0-
19	114. Construct/Improve Recreation Quad 1		
20	Restricted Funds	35,000,000	-0-
21	115. Improve Building Mechanical Systems		
22	Restricted Funds	35,000,000	-0-
23	116. Improve Moloney Building		
24	Restricted Funds	35,000,000	-0-
25	117. Improve Pence Hall		
26	Restricted Funds	32,000,000	-0-
27	118. Improve Seaton Center		

1	Restricted Funds	30,000,000	-0-
2	119. Improve Student Services Space II		
3	Restricted Funds	30,000,000	-0-
4	120. Research Equipment Pool - 2024-2026		
5	Restricted Funds	30,000,000	-0-
6	121. Construct/Improve Alumni Center		
7	Restricted Funds	15,000,000	-0-
8	Other Funds	15,000,000	-0-
9	TOTAL	30,000,000	-0-
10	122. Improve Parking Garage 1		
11	Restricted Funds	30,000,000	-0-
12	123. Improve Parking Garage 2		
13	Restricted Funds	30,000,000	-0-
14	124. Improve UK Good Samaritan Hospital Facilities		
15	Restricted Funds	30,000,000	-0-
16	125. Construct/Improve Patient Support Facility		
17	Restricted Funds	30,000,000	-0-
18	126. Improve Medical Facility 2 - King's Daughters Medical Center		
19	Restricted Funds	30,000,000	-0-
20	127. Improve Medical Facility 7 - King's Daughters Medical Center		
21	Restricted Funds	30,000,000	-0-
22	128. Improve Electrical Infrastructure		
23	Restricted Funds	28,000,000	-0-
24	129. Improve Lexington Theological Seminary (LTS) Facilities		
25	Restricted Funds	27,000,000	-0-
26	130. Improve Library Facility		
27	Restricted Funds	27,000,000	-0-

1	131. Improve Mechanical Infrastructure		
2	Restricted Funds	26,000,000	-0-
3	132. Improve Academic and Tech Science Building		
4	Restricted Funds	25,000,000	-0-
5	133. Improve W.T. Young Facility		
6	Restricted Funds	25,000,000	-0-
7	134. Improve Barnhart Building		
8	Restricted Funds	25,000,000	-0-
9	135. Construct/Improve Transformative Learning Center		
10	Restricted Funds	25,000,000	-0-
11	136. Improve Life Safety		
12	Restricted Funds	25,000,000	-0-
13	137. Construct Childcare Center Facility		
14	Restricted Funds	25,000,000	-0-
15	138. Improve Student Center Space 2		
16	Restricted Funds	25,000,000	-0-
17	139. Improve Student Center Space 3		
18	Restricted Funds	25,000,000	-0-
19	140. Repair Critical Infrastructure/Building Systems		
20	Restricted Funds	25,000,000	-0-
21	141. Improve Medical Facility 3		
22	Restricted Funds	25,000,000	-0-
23	142. Improve Medical Facility 4		
24	Restricted Funds	25,000,000	-0-
25	143. Improve Medical Facility 5		
26	Restricted Funds	25,000,000	-0-
27	144. Improve Medical Facility 6		

1	Restricted Funds	25,000,000	-0-
2	145. Improve Medical Facility 7		
3	Restricted Funds	25,000,000	-0-
4	146. Implement Patient Communication System		
5	Restricted Funds	25,000,000	-0-
6	147. Construct/Improve Machine Lab		
7	Restricted Funds	20,000,000	-0-
8	148. Acquire/Improve Service Core Systems		
9	Restricted Funds	20,000,000	-0-
10	149. Improve Academic Facility 1		
11	Restricted Funds	20,000,000	-0-
12	150. Improve Academic/Administrative Space 1		
13	Restricted Funds	20,000,000	-0-
14	151. Improve Academic/Administrative Space 2		
15	Restricted Funds	20,000,000	-0-
16	152. Improve Academic/Administrative Space 3		
17	Restricted Funds	20,000,000	-0-
18	153. Improve Academic/Administrative Space 4		
19	Restricted Funds	20,000,000	-0-
20	154. Lease/Purchase Enterprise IT Systems		
21	Restricted Funds	20,000,000	-0-
22	155. Improve Athletics Facility 1		
23	Other Funds	20,000,000	-0-
24	156. Construct UK HealthCare Medical Transport Facility		
25	Restricted Funds	20,000,000	-0-
26	157. Improve Medical Facility 3 - King's Daughters Medical Center		
27	Restricted Funds	20,000,000	-0-

1	158. Improve Medical Facility 4 - King's Daughters Medical Center		
2	Restricted Funds	20,000,000	-0-
3	159. Improve Medical Facility 5 - King's Daughters Medical Center		
4	Restricted Funds	20,000,000	-0-
5	160. Improve Medical Facility 6 - King's Daughters Medical Center		
6	Restricted Funds	20,000,000	-0-
7	161. Improve Medical Facility 8 - King's Daughters Medical Center		
8	Restricted Funds	20,000,000	-0-
9	162. Improve Medical Facility 9 - King's Daughters Medical Center		
10	Restricted Funds	20,000,000	-0-
11	163. Improve Medical Facility 10 - King's Daughters Medical Center		
12	Restricted Funds	20,000,000	-0-
13	164. Construct/Improve King's Daughters Medical Center Medical Transport		
14	Facility		
15	Restricted Funds	20,000,000	-0-
16	165. Improve King's Daughters Medical Center Medical Pavilion		
17	Restricted Funds	20,000,000	-0-
18	166. Improve Hilary J. Boone Center		
19	Restricted Funds	18,000,000	-0-
20	167. Improve Medical Center Library		
21	Restricted Funds	17,000,000	-0-
22	168. Improve Lancaster Aquatic Center 1		
23	Other Funds	17,000,000	-0-
24	169. Improve Multi-Disciplinary Science Building		
25	Restricted Funds	15,000,000	-0-
26	170. Improve Student Services Space III		
27	Restricted Funds	15,000,000	-0-

1	171. Construct/Fit-up Retail Space		
2	Restricted Funds	10,000,000	-0-
3	Other Funds	5,000,000	-0-
4	TOTAL	15,000,000	-0-
5	172. Improve Spindletop Hall Facilities		
6	Restricted Funds	15,000,000	-0-
7	173. Construct/Improve Athletics Facility 2		
8	Other Funds	15,000,000	-0-
9	174. Improve Athletics Facility 2		
10	Other Funds	15,000,000	-0-
11	175. Improve Kroger Field 1		
12	Other Funds	15,000,000	-0-
13	176. Improve Boone Tennis Center		
14	Other Funds	15,000,000	-0-
15	177. Acquire Data Center Hardware		
16	Restricted Funds	15,000,000	-0-
17	178. Construct Metal Arts/Digital Media Building		
18	Restricted Funds	14,000,000	-0-
19	179. Improve Gray Design Building		
20	Restricted Funds	14,000,000	-0-
21	180. Improve CAFE Motor Pool Building		
22	Restricted Funds	14,000,000	-0-
23	181. Construct Agriculture Federal Research Facility II		
24	Federal Funds	14,000,000	-0-
25	182. Improve Peterson Service Building		
26	Restricted Funds	14,000,000	-0-
27	183. Improve Baseball Facility Phase II		

1	Other Funds	14,000,000	-0-
2	184. Improve Patterson Office Tower		
3	Restricted Funds	12,000,000	-0-
4	185. Improve University Storage Facility		
5	Restricted Funds	12,000,000	-0-
6	186. Acquire/Improve Clinical/Research Facility		
7	Restricted Funds	11,000,000	-0-
8	187. Improve Campus Infrastructure		
9	Restricted Funds	10,000,000	-0-
10	188. Improve DLAR Facilities		
11	Restricted Funds	10,000,000	-0-
12	189. ADA Compliance Pool - 2024-2026		
13	Restricted Funds	10,000,000	-0-
14	190. Acquire/Improve Administrative Facility		
15	Restricted Funds	10,000,000	-0-
16	191. Improve Building Electrical Systems		
17	Restricted Funds	10,000,000	-0-
18	192. Improve Senior Center		
19	Restricted Funds	10,000,000	-0-
20	193. Improve Fume Hood Systems		
21	Restricted Funds	10,000,000	-0-
22	194. Improve Vaughan Facility		
23	Restricted Funds	10,000,000	-0-
24	195. Expand Arboretum Visitor Center		
25	Restricted Funds	10,000,000	-0-
26	196. Lease/Purchase Enterprise Network Security		
27	Restricted Funds	10,000,000	-0-

1	197. Lease/Purchase High Performance Computer		
2	Restricted Funds	10,000,000	-0-
3	198. Lease/Purchase Campus IT System		
4	Restricted Funds	10,000,000	-0-
5	199. Improve Memorial Coliseum		
6	Restricted Funds	10,000,000	-0-
7	200. Acquire Equipment/Furnishings Pool - 2024-2026		
8	Other Funds	10,000,000	-0-
9	201. Construct/Improve Gymnastics Practice Facility		
10	Other Funds	10,000,000	-0-
11	202. Improve Athletics Facility 3		
12	Other Funds	10,000,000	-0-
13	203. Improve Lancaster Aquatic Center 2		
14	Other Funds	10,000,000	-0-
15	204. Acquire Telemedicine/Virtual ICU		
16	Restricted Funds	10,000,000	-0-
17	205. Renovate/Improve Nursing Units		
18	Restricted Funds	10,000,000	-0-
19	206. Improve Administrative/Medical Facility - King's Daughters Medical Center		
20	Restricted Funds	10,000,000	-0-
21	207. Improve Anderson Tower		
22	Restricted Funds	9,000,000	-0-
23	208. Improve Mineral Industries Building		
24	Restricted Funds	9,000,000	-0-
25	209. Renovate Carnahan House		
26	Restricted Funds	8,000,000	-0-
27	210. Acquire/Improve Golf Facility		

1	Other Funds	8,000,000	-0-
2	211. Improve Kroger Field 2		
3	Other Funds	8,000,000	-0-
4	212. Improve Whalen Building and Bay Facility - Kentucky Advanced		
5	Manufacturing		
6	Restricted Funds	7,000,000	-0-
7	213. Improve Medical Plaza		
8	Restricted Funds	7,000,000	-0-
9	214. Renovate Space for a Testing Center		
10	Restricted Funds	7,000,000	-0-
11	215. Improve Nursing Building		
12	Restricted Funds	7,000,000	-0-
13	216. Improve Enterprise Networking 1		
14	Restricted Funds	7,000,000	-0-
15	217. Improve Enterprise Networking 2		
16	Restricted Funds	7,000,000	-0-
17	218. Lease/Purchase Enterprise Infrastructure		
18	Restricted Funds	7,000,000	-0-
19	219. Improve Nutter Training Facility		
20	Other Funds	7,000,000	-0-
21	220. Improve Soccer/Softball Facility		
22	Other Funds	7,000,000	-0-
23	221. Improve Cooper House		
24	Restricted Funds	6,000,000	-0-
25	222. Expand KGS Well Sample and Core Repository		
26	Restricted Funds	6,000,000	-0-
27	223. Improve Parking Structure 2 Enterprise Data Center		

1	Restricted Funds	6,000,000	-0-
2	224. Improve Athletics Facility 4		
3	Other Funds	6,000,000	-0-
4	225. Improve Athletics Facility 5		
5	Other Funds	6,000,000	-0-
6	226. Improve Joe Craft Center		
7	Other Funds	6,000,000	-0-
8	227. Improve Student Services Space I		
9	Restricted Funds	5,000,000	-0-
10	228. Improve Counseling Center Space		
11	Restricted Funds	5,000,000	-0-
12	229. Improve Enterprise Cable Infrastructure		
13	Restricted Funds	5,000,000	-0-
14	230. Lease/Purchase Enterprise Call Center System		
15	Restricted Funds	5,000,000	-0-
16	231. Lease/Purchase Enterprise Voice Infrastructure		
17	Restricted Funds	5,000,000	-0-
18	232. Acquire Information Technology Systems		
19	Other Funds	5,000,000	-0-
20	233. Construct Athletics Hall of Fame Plaza		
21	Other Funds	5,000,000	-0-
22	234. Improve Sturgill Development Building		
23	Restricted Funds	4,000,000	-0-
24	235. Acquire Transportation Buses		
25	Restricted Funds	3,000,000	-0-
26	236. Improve Indoor/Outdoor Track		
27	Other Funds	3,000,000	-0-

1	237. Construct Cross Country Trail		
2	Other Funds	3,000,000	-0-
3	238. Construct/Improve Athletics Surfaces 1		
4	Other Funds	3,000,000	-0-
5	239. Construct/Improve Athletics Surfaces 2		
6	Other Funds	3,000,000	-0-
7	240. Improve Joe Craft Football Practice Facility		
8	Other Funds	3,000,000	-0-
9	241. Replace Basketball Playing Floors		
10	Other Funds	3,000,000	-0-
11	242. Construct/Improve Athletics Surfaces 3		
12	Other Funds	2,000,000	-0-
13	243. Facilities Renewal and Modernization 1 Reauthorization (\$125,000,000		
14	Restricted Funds)		
15	244. Lease - Off-Campus 1 - Fayette Co.		
16	245. Lease - Off-Campus 3		
17	246. Lease - Off-Campus 4		
18	247. Lease - Off-Campus 6		
19	248. Lease - Off-Campus 7		
20	249. Lease - Off-Campus 12		
21	250. Lease - Off-Campus 13		
22	251. Lease - Off-Campus 14		
23	252. Lease - Off-Campus 15		
24	253. Lease - Off-Campus 16		
25	254. Lease - Off-Campus 17		
26	255. Lease - Off-Campus 18		
27	256. Lease - Off-Campus 19		

- 1 **257.** Lease - Off-Campus 20
- 2 **258.** Lease - Off-Campus 21
- 3 **259.** Lease - Off-Campus 22
- 4 **260.** Lease - Off-Campus Housing 1
- 5 **261.** Lease - Off-Campus Housing 2
- 6 **262.** Lease - Health Science Colleges 1
- 7 **263.** Lease - Health Science Colleges 2
- 8 **264.** Lease - Health Science College 3
- 9 **265.** Lease - Off-Campus Athletics 1
- 10 **266.** Lease - Off-Campus Athletics 2
- 11 **267.** Lease - Health Affairs Office 1
- 12 **268.** Lease - Health Affairs Office 3
- 13 **269.** Lease - Health Affairs Office 5
- 14 **270.** Lease - Health Affairs Office 11
- 15 **271.** Lease - Health Affairs Office 12
- 16 **272.** Lease - Health Affairs Office 14
- 17 **273.** Lease - Health Affairs Office 15
- 18 **274.** Lease - Health Affairs Office 18
- 19 **275.** Lease - Health Affairs Office 19
- 20 **276.** Lease - Lease Health Affairs 20
- 21 **277.** Lease - UK HealthCare Off-Campus Facility 2
- 22 **278.** Lease - UK HealthCare Off-Campus Facility 3
- 23 **279.** Lease - UK HealthCare Off-Campus Facility 12
- 24 **280.** Lease - UK HealthCare Off-Campus Facility 13
- 25 **281.** Lease - UK HealthCare Off-Campus Facility 14
- 26 **282.** Lease - UK HealthCare Off-Campus Facility 15
- 27 **283.** Lease - UK HealthCare Off-Campus Facility 16

- 1 **284.** Lease - UK HealthCare Off-Campus Facility 17
- 2 **285.** Lease - UK HealthCare Off-Campus Facility 18
- 3 **286.** Lease - UK HealthCare Off-Campus Facility 19
- 4 **287.** Lease - UK HealthCare Off-Campus Facility 20
- 5 **288.** Lease - UK HealthCare Off-Campus Facility 21
- 6 **289.** Lease - UK HealthCare Off-Campus Facility 22
- 7 **290.** Lease - UK HealthCare Off-Campus Facility 23
- 8 **291.** Lease - UK HealthCare Off-Campus Facility 24
- 9 **292.** Lease - UK HealthCare Off-Campus Facility 25
- 10 **293.** Lease - UK HealthCare Off-Campus Facility 26
- 11 **294.** Lease - UK HealthCare Off-Campus Facility 27
- 12 **295.** Lease - UK HealthCare Off-Campus Facility 28
- 13 **296.** Lease - UK HealthCare Off-Campus Facility 29
- 14 **297.** Lease - UK HealthCare Off-Campus Facility 30
- 15 **298.** Lease - UK HealthCare Off-Campus Facility 31
- 16 **299.** Lease - UK HealthCare Off-Campus Facility 32
- 17 **300.** Lease - UK HealthCare Off-Campus 33
- 18 **301.** Lease - UK HealthCare Off-Campus 34
- 19 **302.** Lease - Off-Campus 2
- 20 **303.** Lease - Off-Campus 11
- 21 **304.** Lease - College of Medicine 1
- 22 **305.** Lease - College of Medicine 2
- 23 **306.** Lease - Health Affairs Office 2
- 24 **307.** Lease - Health Affairs Office 4
- 25 **308.** Lease - Health Affairs Office 6
- 26 **309.** Lease - Health Affairs Office 7
- 27 **310.** Lease - Health Affairs Office 8

- 1 **311.** Lease - Health Affairs Office 9
- 2 **312.** Lease - Health Affairs Office 10
- 3 **313.** Lease - Health Affairs Office 13
- 4 **314.** Lease - Health Affairs Office 16
- 5 **315.** Lease - Health Affairs Office 17
- 6 **316.** Lease - Good Samaritan - UK HealthCare
- 7 **317.** Lease - UK HealthCare Off-Campus Facility 1
- 8 **318.** Lease - UK HealthCare Off-Campus Facility 4
- 9 **319.** Lease - UK HealthCare Off-Campus Facility 5
- 10 **320.** Lease - UK HealthCare Off-Campus Facility 6
- 11 **321.** Lease - UK HealthCare Off-Campus Facility 7
- 12 **322.** Lease - UK HealthCare Off-Campus Facility 8
- 13 **323.** Lease - UK HealthCare Off-Campus Facility 9
- 14 **324.** Lease - UK HealthCare Off-Campus Facility 10
- 15 **325.** Lease - UK HealthCare Off-Campus Facility 11
- 16 **326.** Lease - Off-Campus 8
- 17 **327.** Lease - Off-Campus 9
- 18 **328.** Lease - Off-Campus 10
- 19 **329.** Lease - UK HealthCare Royal Blue Health 1
- 20 **330.** Lease - UK HealthCare Royal Blue Health 2
- 21 **331.** Lease - UK HealthCare Royal Blue Health 3
- 22 **332.** Lease - UK HealthCare Royal Blue Health 4
- 23 **333.** Lease - UK HealthCare Royal Blue Health 5
- 24 **334.** Lease - UK HealthCare Royal Blue Health 6
- 25 **335.** Lease - UK HealthCare Royal Blue Health 7
- 26 **336.** Lease - UK HealthCare Royal Blue Health 8
- 27 **337.** Guaranteed Energy Savings Performance Contracts

1	338.	Guaranteed Energy Savings Performance Contracts UK HealthCare		
2	8.	UNIVERSITY OF LOUISVILLE		
3	001.	Asset Preservation Pool - 2024-2026		
4		Bond Funds	34,553,000	34,553,000
5		Agency Bonds	8,638,000	8,638,000
6		TOTAL	43,191,000	43,191,000
7	002.	Construct Health Sciences Simulation Center and Collaboration Hub		
8		Bond Funds	260,000,000	-0-
9		Agency Bonds	20,000,000	-0-
10		TOTAL	280,000,000	-0-
11	003.	Construct Athletics Village		
12		Other Funds	150,000,000	-0-
13	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
14	004.	Construct STEM Building		
15		Other Funds	142,000,000	-0-
16	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
17	005.	Modernize Campus Infrastructure		
18		Other Funds	100,000,000	-0-
19	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
20	006.	Construct P3 Housing Complex		
21		Other Funds	80,000,000	-0-
22	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
23	007.	Construct Resident Hall		
24		Agency Bonds	80,000,000	-0-
25	008.	Purchase Residence Housing Facility		
26		Other Funds	75,000,000	-0-
27	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		

1	009. Arts and Sciences Reinvention		
2	Other Funds	70,000,000	-0-
3	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
4	010. Construct Natatorium		
5	Other Funds	60,000,000	-0-
6	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
7	011. Guaranteed Energy Savings Contract		
8	Agency Bonds	50,000,000	-0-
9	012. Structural Improvement Pool - 2024-2026		
10	Other Funds	40,000,000	-0-
11	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
12	013. Modernize Steam and Chill Water Plant		
13	Agency Bonds	40,000,000	-0-
14	014. Replace Building Mechanical/Electrical/Plumbing		
15	Other Funds	25,000,000	-0-
16	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
17	015. Expand Basketball/Lacrosse Practice Facility		
18	Other Funds	25,000,000	-0-
19	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
20	016. Renovate Cardinal Football Stadium		
21	Other Funds	25,000,000	-0-
22	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
23	017. Renovate Exterior Envelope Replacement-55A		
24	Agency Bonds	20,000,000	-0-
25	018. Vivarium Equipment Replacement and Upgrade Pool - 2024-2026		
26	Other Funds	20,000,000	-0-
27	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	

1	019. Expand Patterson Stadium/Construct Indoor Facility		
2	Other Funds	20,000,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
4	020. Construct Indoor Facility		
5	Other Funds	20,000,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
7	021. Purchase Next Generation/Enterprise Resource Planning Support System		
8	Other Funds	20,000,000	-0-
9	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
10	022. Construct Student Commons and Recreational Fields		
11	Agency Bonds	17,000,000	-0-
12	023. Renovate School of Nursing		
13	Other Funds	17,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
15	024. Frazier Rehabilitation, Renovation, Build-Out and Equip		
16	Other Funds	16,000,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
18	025. Renovate College of Business Academic Space		
19	Agency Bonds	15,000,000	-0-
20	026. Improve Housing Facilities Pool		
21	Other Funds	15,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
23	027. Purchase Land		
24	Agency Bonds	15,000,000	-0-
25	028. Expand Ulmer Softball Stadium/Construct Indoor Facility		
26	Other Funds	15,000,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		

1	029. Speed School Multidisciplinary Engineering Building 1 - Speed School		
2	Addition Reauthorization (\$65,000,000 Bond Funds, \$10,000,000 Restricted Funds)		
3	Agency Bonds	15,000,000	-0-
4	030. Campus Code Improvement Pool - 2024-2026		
5	Other Funds	10,000,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
7	031. Purchase Content Management System		
8	Other Funds	10,000,000	-0-
9	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
10	032. Construct Connector Speed School to Research Park		
11	Agency Bonds	10,000,000	-0-
12	033. Replace Electronic Video Boards		
13	Other Funds	10,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
15	034. Expand and Renovate Marshall Center Complex		
16	Other Funds	10,000,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
18	035. Renovate Cardinal Park		
19	Other Funds	10,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
21	036. Capital Renewal for Athletic Venues		
22	Other Funds	10,000,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
24	037. Expand and Renovate Wright Natatorium		
25	Other Funds	10,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
27	038. Replace Cardinal Stadium Seats		

1	Other Funds	10,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	039. Update and Replace Technology in Athletic Venues		
4	Other Funds	10,000,000	-0-
5	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
6	040. Renovate L&N Arena		
7	Other Funds	10,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
9	041. Purchase Networking System		
10	Other Funds	8,000,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
12	042. Construct Athletics Office Building		
13	Other Funds	7,500,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
15	043. Renovate Cardinal Stadium Club Upgrades		
16	Other Funds	7,500,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
18	044. Purchase Computing for Research Infrastructure		
19	Other Funds	7,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
21	045. Replace Seats in Athletic Venues		
22	Other Funds	7,000,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
24	046. Demolish Resident Halls		
25	Other Funds	6,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
27	047. Renovate and Update Student/Athlete Dormitory		

1	Other Funds	6,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	048. Purchase Security and Firewall Infrastructure		
4	Other Funds	5,000,000	-0-
5	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
6	049. ADA Building Upgrade Pool - 2024-2026		
7	Agency Bonds	3,000,000	-0-
8	Other Funds	2,000,000	-0-
9	TOTAL	5,000,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
11	050. Construct Athletic Grounds Building		
12	Other Funds	5,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
14	051. Construct Football Practice Field Lighting		
15	Other Funds	5,000,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
17	052. Renovate Bass Rudd Tennis Center		
18	Other Funds	5,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
20	053. Renovate Lynn Soccer Stadium		
21	Other Funds	5,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
23	054. Renovate Thornton's Academic Center		
24	Other Funds	5,000,000	-0-
25	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
26	055. Renovate Trager Football Practice Facility		
27	Other Funds	5,000,000	-0-

1	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
2	056. Renovate Patterson Baseball Stadium		
3	Other Funds	5,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
5	057. Construct Practice Bubble		
6	Other Funds	5,000,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
8	058. Demolish and Construct Golf Maintenance/Chemical Building		
9	Other Funds	5,000,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
11	059. Expand and Renovate Athletic Parking Lots		
12	Other Funds	5,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
14	060. Expand and Renovate Tailgate Space		
15	Other Funds	5,000,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
17	061. Renovate Garvin Brown Boathouse		
18	Other Funds	4,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
20	062. Renovate and Expand ACC Network Studio		
21	Other Funds	4,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
23	063. Update and Replace Equipment in ACCN Studio		
24	Other Funds	4,000,000	-0-
25	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
26	064. Renovate Parking Structures		
27	Other Funds	3,600,000	-0-

1	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
2	065. Purchase Fiber Infrastructure		
3	Other Funds	3,500,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
5	066. Purchase Computer Processing System and Storage		
6	Other Funds	3,500,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
8	067. Renovate College of Education Academic Space Pool - 2024-2026		
9	Other Funds	3,000,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
11	068. Renovate Gross Anatomy Lab		
12	Other Funds	3,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
14	069. Renovate Golf Club Shelby County		
15	Other Funds	3,000,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
17	070. Renovate and Expand Lee Street Facility		
18	Other Funds	3,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
20	071. Replace Fiber Pathway from ACC Studio to Venues		
21	Other Funds	3,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
23	072. Expand, Replace and Maintain Grass Practice Fields		
24	Other Funds	3,000,000	-0-
25	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
26	073. Renovate Miller IT Building		
27	Other Funds	2,500,000	-0-

1 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

2 **074.** Construct Belknap Stormwater Mitigation Improvements

3 Other Funds 2,500,000 -0-

4 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

5 **075.** Renovate Resurface and Repair Parking Lot

6 Other Funds 2,500,000 -0-

7 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

8 **076.** Construct Belknap 3rd Street Improvements

9 Restricted Funds 2,500,000 -0-

10 **077.** Construct Belknap Stormwater Mitigation Improvement

11 Other Funds 2,500,000 -0-

12 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

13 **078.** Update Green Health Sciences Campus Courtyard

14 Other Funds 2,000,000 -0-

15 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

16 **079.** Build Out Space for UofL Departments in P3 building

17 Other Funds 2,000,000 -0-

18 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

19 **080.** Renovate Dental School Space

20 Other Funds 2,000,000 -0-

21 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

22 **081.** Workday Enhancements - Post Implementation

23 Other Funds 2,000,000 -0-

24 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

25 **082.** Replace Artificial Turf Field IV

26 Other Funds 2,000,000 -0-

27 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

- 1 **083.** Replace Artificial Turf Field V
- 2 Other Funds 2,000,000 -0-
- 3 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.
- 4 **084.** Renovate Interfaith Center
- 5 Other Funds 1,500,000 -0-
- 6 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.
- 7 **085.** Upgrade Plumbing and Sanitary Lines Dental School
- 8 Other Funds 1,200,000 -0-
- 9 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.
- 10 **086.** Asset Preservation Pool - 2022-2024 Reauthorization (\$24,566,000 Restricted
11 Funds)
- 12 **087.** Lease - Medical Center One
- 13 **088.** Lease - Kidney Dialysis Center
- 14 **089.** Lease - Nucleus 1 Building
- 15 **090.** Lease - University Pointe
- 16 **091.** Lease - Cardinal Towne
- 17 **092.** Lease - Province Apartments
- 18 **093.** Lease - Trager Institute
- 19 **094.** Lease - 1212 S. 4th St, Louisville, KY
- 20 **095.** Lease - Liberty Green Community Center
- 21 **096.** Lease - Western Kentucky Community and Technical College
- 22 **097.** Lease - Denny Crum Hall
- 23 **098.** Lease - Soccer Stadium
- 24 **099.** Lease - Founders Square
- 25 **100.** Lease - Cardinal Station - Human Resources and Risk Management
- 26 **101.** Lease - Rowan Building - A&S Fine Arts
- 27 **102.** Lease - Academic Space 1

- 1 **103.** Lease - Academic Space 2
- 2 **104.** Lease - Arthur Street - Tafel Building
- 3 **105.** Lease - Athletic/Student Dormitory
- 4 **106.** Lease - Housing Facilities
- 5 **107.** Lease - Housing 1
- 6 **108.** Lease - Housing 2
- 7 **109.** Lease - Housing 3
- 8 **110.** Lease - Housing 4
- 9 **111.** Lease - Jefferson County Clinic Space - State of Kentucky
- 10 **112.** Lease - Jefferson County Clinic Space 1
- 11 **113.** Lease - Jefferson County Clinic Space 2
- 12 **114.** Lease - Jefferson County Clinic Space 3
- 13 **115.** Lease - Jefferson County - Office Space 1
- 14 **116.** Lease - Jefferson County - Office Space 2
- 15 **117.** Lease - Jefferson County - Office Space 3
- 16 **118.** Lease - Jefferson County - Office Space 4
- 17 **119.** Lease - Medical Center One 2
- 18 **120.** Lease - Nucleus 1 Building 2
- 19 **121.** Lease - Support Space 1
- 20 **122.** Lease - Cardinal Station - Development Office

21 **9. WESTERN KENTUCKY UNIVERSITY**

22	001. Asset Preservation Pool - 2024-2026		
23	Bond Funds	28,581,000	28,581,000
24	002. Replace Academic Complex		
25	Bond Funds	160,000,000	-0-
26	003. Renovate Center for Research and Development Phase I		
27	Restricted Funds	6,000,000	-0-

1	Other Funds	6,000,000	-0-
2	TOTAL	12,000,000	-0-
3	004. Reauthorize WKU Asset Preservation Restricted Match		
4	Restricted Funds	10,212,000	-0-
5	005. Construct Parking Structure IV Additional Reauthorization (\$25,000,000		
6	Agency Bonds)		
7	Agency Bonds	10,000,000	-0-
8	006. Renovate and Expand Clinical Education Complex		
9	Other Funds	10,000,000	-0-
10	007. Expand Track and Field Facilities		
11	Other Funds	6,500,000	-0-
12	008. Renovate South Campus		
13	Restricted Funds	6,000,000	-0-
14	009. Construct Baseball Grandstand		
15	Other Funds	6,000,000	-0-
16	010. Renovate/Expand Cliff Todd Center		
17	Agency Bonds	6,000,000	-0-
18	011. Acquire Furniture, Fixtures, and Equipment Diddle Arena		
19	Other Funds	5,000,000	-0-
20	012. Acquire Furniture Fixtures & Equipment Pool		
21	Restricted Funds	5,000,000	-0-
22	013. Remove and Replace Student Housing at Farm		
23	Other Funds	5,000,000	-0-
24	014. Add Club Seating at Diddle Arena		
25	Other Funds	5,000,000	-0-
26	015. Enhance Avenue of Champions Streetscaping		
27	Restricted Funds	2,000,000	-0-

1	Other Funds	2,000,000	-0-
2	TOTAL	4,000,000	-0-
3	016. Construct South Plaza		
4	Other Funds	3,600,000	-0-
5	017. Purchase Property/Parking and Street Improve		
6	Restricted Funds	3,000,000	-0-
7	018. Purchase Property for Campus Expansion		
8	Restricted Funds	3,000,000	-0-
9	019. Renovate State/Normal Street Properties		
10	Restricted Funds	2,000,000	-0-
11	020. Asset Preservation - 2022-2024 Reauthorization (\$10,212,000 Restricted		
12	Funds)		
13	021. Construct New Gordon Ford College of Business Additional Reauthorization		
14	(\$74,400,000 Bond Funds, \$25,000,000 Agency Bonds)		
15	022. Construct, Renovate, and Improve Athletics Facilities Reauthorization		
16	(\$8,434,300 Agency Bonds)		
17	023. Guaranteed Energy Savings Performance Contracts		
18	024. Lease - Alumni Center		
19	025. Lease - Parking Garage		
20	026. Lease - Nursing/Physical Therapy		
21	10. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM		
22	001. Asset Preservation Pool - 2024-2026		
23	Bond Funds	71,137,000	71,137,000
24	002. Renovate Occupational Technical Building Phase II - Elizabethtown CTC		
25	Bond Funds	44,000,000	-0-
26	003. Construct Quad and Green Space - Jefferson CTC		
27	Restricted Funds	8,000,000	-0-

1	004. Construct Fire Academy Dormitory - Fire Commission		
2	Restricted Funds	7,800,000	-0-
3	005. Expand Culinary Arts Program - Elizabethtown CTC		
4	Restricted Funds	5,000,000	-0-
5	006. Property Acquisition Pool - Fire Commission - 2024-2026		
6	Restricted Funds	5,000,000	-0-
7	007. KCTCS Equipment Pool - 2024-2026		
8	Restricted Funds	2,500,000	-0-
9	Federal Funds	2,500,000	-0-
10	TOTAL	5,000,000	-0-
11	008. KCTCS Property Acquisition Pool - 2024-2026		
12	Restricted Funds	5,000,000	-0-
13	009. Acquisition of System Office Building		
14	Restricted Funds	4,000,000	-0-
15	010. Construct Multicultural Center Atrium Enclosure - JCTC		
16	Restricted Funds	3,000,000	-0-
17	011. Procure Training Equipment - Fire Commission		
18	Restricted Funds	2,000,000	-0-
19	012. Construct Fire Academy Maintenance Building - Fire Commission		
20	Restricted Funds	2,000,000	-0-
21	013. Acquire and Improve Parking Lots - JCTC - Additional Reauthorization		
22	(\$5,000,000 Restricted Funds)		
23	Restricted Funds	2,000,000	-0-
24	014. Procure CDL Simulators - Gateway CTC		
25	Restricted Funds	800,000	-0-
26	015. Asset Preservation Pool 2022-2024 Reauthorization (\$26,890,000 Restricted		
27	Funds)		

- 1 **016.** Lease - Elizabethtown CTC-Hardin County
- 2 **017.** Lease - Jefferson CTC-Bullitt County Campus
- 3 **018.** Lease - Jefferson CTC-Jefferson Education Center
- 4 **019.** Lease - KCTCS System Office

J. PUBLIC PROTECTION CABINET

Budget Unit	2024-25	2025-26
1. HOUSING, BUILDINGS AND CONSTRUCTION		
001. Modernize Application System		
Restricted Funds	1,944,000	1,644,000

K. TOURISM, ARTS AND HERITAGE CABINET

Budget Units	2024-25	2025-26
1. ARTISANS CENTER		
001. Maintenance Pool - 2024-2026		
Investment Income	500,000	500,000
002. Repair Plumbing		
General Fund	500,000	500,000
2. PARKS		
001. Maintenance Pool - 2024-2026		
Bond Funds	10,000,000	4,000,000
Investment Income	-0-	6,000,000
TOTAL	10,000,000	10,000,000
002. Utility Infrastructure Replacement Phase 2		
Bond Funds	45,000,000	-0-
003. Replica Fort Restoration and Repair - Phase 1		
Bond Funds	2,455,000	3,545,000
004. Wastewater Treatment Plant System Upgrades - Multiple Parks		
Bond Funds	9,000,000	9,000,000

1	005. Jenny Wiley Marina Reconstruction		
2	Bond Funds	-0-	12,200,000
3	006. JJ Audubon Beach House Conversion		
4	Bond Funds	1,045,000	-0-
5	007. Kenlake Structure Refurbishment (Cherokee)		
6	Bond Funds	1,500,000	-0-
7	008. Lake Barkley - Lodge Wing Exterior Repair		
8	Bond Funds	2,000,000	4,000,000
9	009. Yatesville Marina Replacement		
10	Bond Funds	1,000,000	14,000,000
11	010. JJ Audubon New Conference Center		
12	Bond Funds	3,125,000	4,375,000
13	011. Big Bone Lick State Park Nature Center		
14	Restricted Funds	3,125,000	-0-
15	012. Perryville ADA Accessible Restroom Facility		
16	Restricted Funds	1,545,000	-0-
17	3. HORSE PARK COMMISSION		
18	001. Renovate Restaurant Facility		
19	Bond Funds	2,500,000	-0-
20	002. Renovate Campground Sites and Bathhouses		
21	Bond Funds	5,000,000	-0-
22	003. Maintenance Pool - 2024-2026		
23	General Fund	1,500,000	1,500,000
24	4. STATE FAIR BOARD		
25	001. Kentucky Exposition Center Paving Pool		
26	Bond Funds	10,000,000	-0-
27	002. Construct Kentucky Exposition Center Dirt/Salt Storage Facility		

1	General Fund	500,000	-0-
2	003. Maintenance Pool - 2024-2026		
3	Investment Income	3,000,000	3,000,000
4	004. Backup Power Supply		
5	Bond Funds	30,000,000	-0-
6	005. Upgrade Air Handling and Filtration System		
7	Bond Funds	2,000,000	2,000,000
8	006. Replace IT Infrastructure		
9	Bond Funds	2,100,000	-0-
10	007. Land Acquisition		
11	General Fund	1,090,000	-0-
12	008. Kentucky Exposition Center Redevelopment Plan Phase II		
13	Bond Funds	-0-	212,709,000
14	5. FISH AND WILDLIFE RESOURCES		
15	001. Fees-in-Lieu-of Stream Mitigation Projects Pool		
16	Restricted Funds	64,500,000	48,600,000
17	002. Construct Camp Earl Wallace Dining Hall		
18	Restricted Funds	1,935,000	-0-
19	Federal Funds	2,565,000	-0-
20	TOTAL	4,500,000	-0-
21	003. Cumberland Forest Conservation Program/Ataya		
22	Federal Funds	6,650,000	-0-
23	004. Construct Lakes and Streams Building		
24	Restricted Funds	430,000	-0-
25	Federal Funds	1,173,000	-0-
26	TOTAL	1,603,000	-0-
27	005. Ballard Wildlife Management Area Big Pump		

1	Federal Funds	7,500,000	-0-
2	Other Funds	2,500,000	-0-
3	TOTAL	10,000,000	-0-
4	006. Construct Critical Species Investigation Building		
5	Federal Funds	1,602,000	-0-
6	007. Construct Veterans' Memorial Shooting Range		
7	Restricted Funds	400,000	-0-
8	Federal Funds	3,600,000	-0-
9	TOTAL	4,000,000	-0-
10	008. Maintenance Pool - 2024-2026		
11	Restricted Funds	1,500,000	1,500,000
12	Federal Funds	1,500,000	1,500,000
13	TOTAL	3,000,000	3,000,000
14	6. HISTORICAL SOCIETY		
15	001. Kentucky Old State Capitol Preservation		
16	Bond Funds	1,192,000	993,000
17	Other Funds	105,000	64,000
18	TOTAL	1,297,000	1,057,000
19	7. KENTUCKY CENTER FOR THE ARTS		
20	001. Maintenance Pool - 2024-2026		
21	Investment Income	550,000	550,000
22	002. Renovate Building to Improve Security		
23	General Fund	625,000	900,000

PART III

GENERAL PROVISIONS

26 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills
 27 are classified in the state financial records and reports as the Agency Revenue Fund, State

1 Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky
2 Horse Park), Internal Services Funds (Fleet Management, Computer Services,
3 Correctional Industries, Central Printing, Risk Management, and Property Management),
4 and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and
5 reports shall be maintained in a manner consistent with the branch budget bills.

6 The sources of Restricted Funds appropriations in this Act shall include all fees
7 (which includes fees for room and board, athletics, and student activities) and rentals,
8 admittances, sales, bond proceeds, licenses collected by law, gifts, subventions,
9 contributions, income from investments, and other miscellaneous receipts produced or
10 received by a budget unit, except as otherwise specifically provided, for the purposes,
11 use, and benefit of the budget unit as authorized by law. Restricted Funds receipts shall
12 be credited and allotted to the respective fund or account out of which a specified
13 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in
14 the State Treasury and credited to the proper account as provided in KRS Chapters 12,
15 42, 45, and 48.

16 The sources of Federal Funds appropriations in this Act shall include federal
17 subventions, grants, contracts, or other Federal Funds received, income from investments,
18 other miscellaneous federal receipts received by a budget unit, and the Unemployment
19 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of
20 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted
21 to the respective fund account out of which a specified appropriation is made in this Act.
22 All Federal Funds receipts shall be deposited in the State Treasury and credited to the
23 proper account as provided in KRS Chapters 12, 42, 45, and 48.

24 **2. Expenditure of Excess Restricted Funds or Federal Funds Receipts:** If
25 receipts received or credited to the Restricted Funds accounts or Federal Funds accounts
26 of a budget unit during fiscal year 2024-2025 or fiscal year 2025-2026, and any balance
27 forwarded to the credit of these same accounts from the previous fiscal year, exceed the

1 appropriation made by a specific sum for these accounts of the budget unit as provided in
2 Part I, Operating Budget, of this Act, for the fiscal year in which the excess occurs, the
3 excess funds in the accounts of the budget unit shall become available for expenditure for
4 the purpose of the account during the fiscal year only upon compliance with the
5 conditions and procedures specified in KRS 48.400, 48.500, 48.600, 48.605, 48.620,
6 48.630, 48.730, and 48.800, and with the authorization of the State Budget Director and
7 approval of the Secretary of the Finance and Administration Cabinet.

8 Prior to authorizing the appropriation of any excess, unbudgeted Restricted Funds
9 pursuant to this section, the State Budget Director and the Secretary of the Finance and
10 Administration Cabinet shall review the adequacy of the General Fund Surplus Account
11 with respect to its availability to support authorized expenditures from the General Fund
12 Surplus Account, known as Necessary Government Expenses. If General Fund Surplus
13 Account moneys are determined by this review to be adequate to meet known or
14 anticipated Necessary Government Expenses during fiscal year 2024-2025 or fiscal year
15 2025-2026, respectively, then the appropriation increase may be approved. If the review
16 indicates that there are insufficient funds available or reasonably estimated to become
17 available to the General Fund Surplus Account to meet known or projected Necessary
18 Government Expenses for the fiscal years enumerated above, the State Budget Director
19 and the Secretary of the Finance and Administration Cabinet may disapprove the request
20 for additional Restricted Funds expenditure authority and may direct the excess
21 Restricted Funds identified to the General Fund Surplus Account in order to meet
22 Necessary Government Expense obligations. The results of any review shall be reported
23 to the Interim Joint Committee on Appropriations and Revenue in accordance with KRS
24 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800.

25 Any request made by a budget unit pursuant to KRS 48.630 that relates to
26 Restricted Funds or Federal Funds shall include documentation showing a comparative
27 statement of revised estimated receipts by fund source and the proposed expenditures by

1 proposed use, with the appropriated sums specified in the Budget of the Commonwealth,
2 and statements which explain the cause, source, and use for any variances which may
3 exist.

4 Notwithstanding KRS 48.630(2), any request for allotment of unbudgeted
5 appropriations from any fund source shall be made in writing 14 days in advance of any
6 allotment revision by the head of the budget unit and transmitted simultaneously to the
7 State Budget Director and the Interim Joint Committee on Appropriations and Revenue.
8 The State Budget Director shall report all approved revisions of unbudgeted
9 appropriations to the Interim Joint Committee on Appropriations and Revenue within 14
10 days of the revision. This report shall include analysis, including but not limited to the
11 amount, necessity, remaining unbudgeted funds, and anticipated future needs for
12 unbudgeted funds.

13 Each budget unit shall submit its reports in print and electronic format consistent
14 with the Restricted Funds and Federal Funds records contained in the fiscal biennium
15 2024-2026 Branch Budget Request Manual and according to the following schedule in
16 each fiscal year: (a) on or before the beginning of each fiscal year; (b) on or before
17 October 1; (c) on or before January 1; and (d) on or before April 1.

18 **3. Interim Appropriation Increases:** No appropriation from any fund source
19 shall exceed the sum specified in this Act until the agency has documented the necessity,
20 purpose, use, and source, and the documentation has been submitted to the Interim Joint
21 Committee on Appropriations and Revenue for its review and action in accordance with
22 KRS 48.630 and Section 2. of this Part. Proposed revisions to an appropriation contained
23 in the enacted State/Executive Branch Budget or allotment of an unbudgeted
24 appropriation shall conform to the conditions and procedures of KRS 48.630 and this
25 Act.

26 **4. Revision of Appropriation Allotments:** Allotments within appropriated
27 sums for the activities and purposes contained in the enacted State/Executive Branch

1 Budget shall conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and
2 this Act.

3 **5. Permitted Appropriation Obligations:** No state agency, cabinet,
4 department, office, or program shall incur any obligation against the General Fund or
5 Road Fund appropriations contained in this Act unless the obligation may be reasonably
6 determined to have been contemplated in the enacted State/Executive Branch Budget and
7 is based upon supporting documentation considered by the General Assembly and
8 legislative and executive records.

9 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
10 **Federal Funds:** Notwithstanding KRS 45.229, any General Fund appropriation made in
11 anticipation of a lack, loss, or reduction of Federal Funds shall lapse to the Budget
12 Reserve Trust Fund Account (KRS 48.705) to the extent the Federal Funds otherwise
13 become available. Any Road Fund appropriation made in anticipation of a lack, loss, or
14 reduction of Federal Funds shall lapse to the Road Fund Surplus Account to the extent
15 the Federal Funds otherwise become available.

16 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
17 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

18 **8. Lapse of General Fund or Road Fund Excess Debt Service**
19 **Appropriations:** Notwithstanding KRS 48.720, any excess General Fund debt service
20 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705) unless otherwise
21 directed in this Act. Pursuant to KRS 48.720, any excess Road Fund debt service shall
22 lapse to the Road Fund Surplus Account unless otherwise directed in this Act.

23 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
24 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
25 provided by this Act.

26 **10. Interpretation of Appropriations:** Notwithstanding KRS 48.500, all
27 questions that arise in interpreting this Act and the Transportation Cabinet budget shall be

1 decided by the Attorney General, and the decision of the Attorney General shall be final
2 and conclusive.

3 **11. Publication of the Budget of the Commonwealth:** The State Budget
4 Director shall cause the Governor's Office for Policy and Management, within 60 days of
5 adjournment of the 2024 Regular Session of the General Assembly, to publish a final
6 enacted budget document, styled the Budget of the Commonwealth, based upon the
7 Legislative Branch Budget, State/Executive Branch Budget, Transportation Cabinet
8 Budget, and Judicial Branch Budget as enacted by the 2024 Regular Session, as well as
9 other Acts which contain appropriation provisions for the 2024-2026 fiscal biennium, and
10 based upon supporting documentation and legislative records as considered by the 2022
11 Regular Session. This document shall include, for each agency and budget unit, a
12 consolidated budget summary statement of available regular and continuing appropriated
13 revenue by fund source, corresponding appropriation allocations by program or
14 subprogram as appropriate, budget expenditures by principal budget class, and any other
15 fiscal data and commentary considered necessary for budget execution by the Governor's
16 Office for Policy and Management and oversight by the Interim Joint Committee on
17 Appropriations and Revenue. The enacted State/Executive Branch Budget and
18 Transportation Cabinet Budget shall be revised or adjusted only upon approval by the
19 Governor's Office for Policy and Management as provided in each Part of this Act and by
20 KRS 48.400 to 48.810, and upon review and approval by the Interim Joint Committee on
21 Appropriations and Revenue.

22 **12. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
23 Director shall monitor and report on the financial condition of the Commonwealth.

24 **13. Prorating Administrative Costs:** The Secretary of the Finance and
25 Administration Cabinet is authorized to establish a system or formula or a combination of
26 both for prorating the administrative costs of the Finance and Administration Cabinet, the
27 Department of the Treasury, and the Office of the Attorney General relative to the

1 administration of programs in which there is joint participation by the state and federal
2 governments for the purpose of receiving the maximum amount of participation
3 permitted under the appropriate federal laws and regulations governing the programs. The
4 receipts and allotments under this section shall be reported to the Interim Joint
5 Committee on Appropriations and Revenue prior to any transfer of funds.

6 **14. Construction of Budget Provisions Regarding Executive Reorganization**
7 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.028,
8 any executive reorganization order unless the executive order was confirmed or ratified
9 by appropriate amendment to the Kentucky Revised Statutes in another Act of the 2024
10 Regular Session of the General Assembly.

11 **15. Executive Orders:** For the purpose of ensuring transparent government, the
12 Governor shall provide a comprehensive report to the Legislative Research Commission
13 simultaneously with each and every executive order issued pertaining to:

- 14 (1) Authorizing the expenditure of state funds over \$10,000;
- 15 (2) Establishing or altering the organization of state agencies;
- 16 (3) Establishing or altering the services provided by state government; or
- 17 (4) Establishing a new program or altering an existing program administered by
18 state government.

19 The comprehensive report shall contain the following items:

- 20 (1) A complete statement of each essential fact upon which the order is based;
- 21 (2) A complete statement of each goal sought through issuance of the order;
- 22 (3) A comprehensive analysis explaining how the executive order achieves each
23 stated goal with the least burden placed upon the constitutional rights of the citizens of
24 the Commonwealth of Kentucky and how each stated goal is accomplished with the most
25 efficient use of taxpayer money;
- 26 (4) A detailed estimate of the anticipated expenditures of all state funds and all
27 state employee time required for implementation or enforcement itemized in the smallest

1 categories reasonably identifiable and stated in weekly increments; and

2 (5) A detailed statement of all state funds and all state employee time actually
3 expended for implementation or enforcement of each and every prior executive order
4 upon the same issue or event or substantially similar issue or event itemized in the
5 smallest categories reasonably identifiable and stated in weekly increments.

6 Each comprehensive report shall be updated every 30 days subsequent to issuance
7 of an executive order and shall be provided to the Legislative Research Commission.

8 Notwithstanding any statute to the contrary, except as provided in this Act, no state
9 funds or state employee time shall be expended by any person or agency to implement or
10 enforce any executive order issued other than as authorized by KRS Chapters 39A to
11 39F, as amended by 2021 Regular Session SB 1 and further amended by subsequent acts
12 of the 2021 General Assembly, or other than as may be implemented or enforced for a
13 total sum not exceeding \$100,000, inclusive of all state employee time and costs, or other
14 than as may relate to an emergency order issued relative to a natural disaster, or other
15 than as may be approved by the General Assembly.

16 **16. Tax Expenditure Revenue Loss Estimates:** By September 1 of each fiscal
17 year, the Office of State Budget Director shall provide to each branch of government
18 detailed estimates for the General Fund and Road Fund for the current and next two fiscal
19 years of the revenue loss resulting from tax expenditures. The Department of Revenue
20 shall provide assistance and furnish data, which is not restricted by KRS 131.190. "Tax
21 expenditure" as used in this section means an exemption, exclusion, or deduction from
22 the base of a tax, a credit against the tax, a deferral of a tax, or a preferential tax rate. The
23 estimates shall include for each tax expenditure the amount of revenue loss, a citation of
24 the legal authority for the tax expenditure, the year in which it was enacted, and the tax
25 year in which it became effective.

26 **17. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X
27 of this Act and in an appropriation provision in any Act of the 2024 Regular Session

1 which constitutes a duplicate appropriation shall be governed by KRS 48.312.

2 **18. Priority of Individual Appropriations:** KRS 48.313 shall control when a
3 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it
4 consists.

5 **19. Severability of Budget Provisions:** Appropriation items and sums in Parts I
6 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any
7 provision is found by a court of competent jurisdiction in a final, unappealable order to be
8 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
9 remaining sections, subsections, or provisions.

10 **20. Unclaimed Lottery Prize Money:** For fiscal year 2024-2025 and fiscal year
11 2025-2026, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited
12 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a
13 subsidiary account within the Finance and Administration Cabinet for the purpose of
14 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education
15 Assistance Authority certifies to the State Budget Director that the appropriations in this
16 Act for the KEES Program under the existing award schedule are insufficient to meet
17 funds required for eligible applicants, then the State Budget Director shall provide the
18 necessary allotment of funds in the balance of the KEES Reserve Account to fund the
19 KEES Program. Actions taken under this section shall be reported to the Interim Joint
20 Committee on Appropriations and Revenue on a timely basis.

21 **21. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR
22 25:021, Section 4, the Personnel Cabinet shall be exempt from procuring excess risk
23 insurance in fiscal year 2024-2025 and fiscal year 2025-2026 for the Workers'
24 Compensation Benefits and Reserve Program administered by the Cabinet.

25 **22. Carry Forward and Undesignated General Fund and Road Fund Carry**
26 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
27 Secretary of the Finance and Administration Cabinet shall determine and certify, within

1 30 days of the close of fiscal year 2023-2024 and fiscal year 2024-2025, the actual
2 amount of undesignated balance of the General Fund and the Road Fund for the year just
3 ended. The amounts from the undesignated fiscal year 2023-2024 and fiscal year 2024-
4 2025 General Fund and Road Fund balances that are designated and carried forward for
5 budgeted purposes in the 2024-2026 fiscal biennium shall be determined by the State
6 Budget Director during the close of the respective fiscal year and shall be reported to the
7 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of
8 the fiscal year. Any General Fund undesignated balance in excess of the amount
9 designated for budgeted purposes under this section shall be made available for the
10 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise
11 provided in this Act. The Road Fund undesignated balance in excess of the amount
12 designated for budgeted purposes under this section shall be made available for the Road
13 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise
14 provided in this Act.

15 **23. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
16 appropriated in this Act shall be expended only for the purposes specified and authorized
17 by the General Assembly in this Act. No funds appropriated in this Act shall be
18 transferred to or between any cabinet, department, board, commission, institution,
19 agency, or budget unit of state government unless specifically authorized by the General
20 Assembly in this Act and KRS 48.400 to 48.810. On a quarterly basis, beginning
21 November 1, 2024, the State Budget Director shall submit a letter to the Legislative
22 Research Commission certifying that there are no known violations of any provision of
23 this section for that quarter or any prior quarter. Compliance with the provisions of this
24 section shall be reviewed and determined by the Interim Joint Committee on
25 Appropriations and Revenue.

26 **24. Budget Implementation:** The General Assembly directs that the Executive
27 Branch shall carry out all appropriations and budgetary language provisions as contained

1 in the State/Executive Branch Budget. The Legislative Research Commission shall
2 review quarterly expenditure data to determine if an agency is out of compliance with this
3 directive. If the Legislative Research Commission suspects that any entity has acted in
4 non-conformity with this section, the Legislative Research Commission may order an
5 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be
6 subject to the Kentucky Open Records Law. The Secretary of each Cabinet, the
7 Commissioner of Education, or agency head shall provide a comprehensive semi-annual
8 report, beginning February 1, 2025, to the standing Appropriations and Revenue
9 Committees of the General Assembly or the Interim Joint Committee on Appropriations
10 and Revenue, as appropriate, detailing expenditures related to the appropriations
11 contained within the budgetary language provisions for each budget unit within their
12 cabinet. If an agency does not expend the full General Fund appropriation contained
13 within a budgetary language provision, the unexpended funds shall be transferred to the
14 Budget Reserve Trust Fund Account (KRS 48.705).

15 **25. Information Technology:** All authorized computer information technology
16 projects shall submit a semiannual progress report to the Capital Projects and Bond
17 Oversight Committee. The reporting process shall begin six months after the project is
18 authorized and shall continue through completion of the project. The initial report shall
19 establish a timeline for completion and cash disbursement schedule. Each subsequent
20 report shall update the timeline and budgetary status of the project and explain in detail
21 any issues with completion date and funding.

22 **26. Equipment Service Contracts and Energy Efficiency Measures:** The
23 General Assembly mandates that the Finance and Administration Cabinet review all
24 equipment service contracts to maximize savings to the Commonwealth to strictly adhere
25 to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy
26 efficiency measures.

27 **27. Debt Restructuring:** Notwithstanding any other provision of the Kentucky

1 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be
2 undertaken during the 2024-2026 fiscal biennium.

3 **28. Effects of Subsequent Legislation:** If any measure enacted during the 2024
4 Regular Session of the General Assembly subsequent to this Act contains an
5 appropriation or is projected to increase or decrease General Fund revenues, the amount
6 in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or
7 the reduction or increase in projected revenues. Notwithstanding any provision of KRS
8 48.120(3) and (4) to the contrary, the official enacted revenue estimates of the
9 Commonwealth described in KRS 48.120(4) shall be adjusted at the conclusion of the
10 2024 Regular Session of the General Assembly, respectively, to incorporate any
11 projected revenue increases or decreases that will occur as a result of actions taken by the
12 General Assembly subsequent to the passage of this Act by both chambers.

13 **29. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,
14 (3) of this Act and any statute to the contrary, any balances remaining for either closed or
15 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.
16 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for
17 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal
18 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for
19 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for
20 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,
21 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
22 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing
23 Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic
24 Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic
25 Development Fund for Non-Coal Producing Counties; 2008 Ky. Acts ch. 174, Section 2.;
26 and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the credit of
27 projects previously authorized by the General Assembly unless expressly reauthorized

1 and reallocated by action of the General Assembly.

2 **30. COVID-19 Federal Funds:** No Federal Funds received from the Coronavirus
3 Aid, Relief, and Economic Security (CARES) Act or any other Federal Funds related to
4 the COVID-19 emergency response shall be used to establish any new programs unless
5 those new programs can be fully supported from existing appropriation amounts once all
6 of the Federal Funds have been expended. No new positions shall be established unless
7 those new positions are established as federally funded time-limited positions. The Office
8 of State Budget Director shall submit a report to the Interim Joint Committee on
9 Appropriations and Revenue by December 1 of each fiscal year on the expenditure of all
10 Federal Funds and associated matching funds related to the COVID-19 emergency
11 response.

12 **31. Approval of State Aircraft Travel:** Notwithstanding KRS 45.101, 174.508,
13 and any other statute or administrative regulation to the contrary, the use of state aircraft
14 by any secretary or other state official of any Executive Branch cabinet for out-of-state
15 travel shall be approved by the State Treasurer. The State Treasurer shall only approve
16 requests which document that the use of state aircraft is the lowest cost option as
17 measured by both travel costs and travel time. The State Treasurer shall not designate
18 approval authority for out-of-state travel on state aircraft by Executive Branch cabinet
19 secretaries or other state officials to any other person. Any requests and documentation
20 regarding the use of state aircraft collected by the State Treasurer shall be subject to the
21 Kentucky Open Records Act, KRS 61.870 to 61.884.

22 **32. Lapse of General Fund or Road Fund Appropriations Supplanted by**
23 **Pandemic Relief Funds:** Notwithstanding KRS 45.229, any General Fund
24 appropriations that become available due to supplantation of Federal Funds related to
25 COVID-19 emergency response or pandemic relief shall lapse to the Budget Reserve
26 Trust Fund Account (KRS 48.705). Any Road Fund appropriations that become available
27 due to supplantation of Federal Funds related to the COVID-19 emergency response or

1 pandemic relief shall lapse to the Emergency Disaster Relief Account.

2 **33. Federal Acts:** Notwithstanding KRS 48.630, Section 2. of this Part, and any
3 statute to the contrary, the state portion of the Coronavirus State and Local Fiscal
4 Recovery Fund and the Coronavirus Capital Projects Fund of the American Rescue Plan
5 Act of 2021 shall not be expended or appropriated without the express authority of the
6 General Assembly.

7 **34. Pandemic Relief Funds:** No Federal Funds received related to COVID-19
8 emergency response or pandemic relief shall be used to establish any new programs
9 unless those new programs can be fully supported from existing appropriation amounts
10 once all of the Federal Funds have been expended. No new positions shall be established
11 unless those new positions are established as federally funded time-limited positions. The
12 Office of State Budget Director shall prepare a monthly report for all federal pandemic
13 relief funds. The report shall include, at a minimum, the federal grant program name, the
14 recipient, the purpose of the funding, the total award amount, monthly detail of actual
15 expenditures by object code, and the fund source and amounts of any state funds that
16 have been supplanted. The report shall be submitted to the Legislative Research
17 Commission, Office of Budget Review, by the 15th of each month during the 2024-2026
18 fiscal biennium.

19 **35. Electronic Access to Budget Information:** In accordance with KRS 48.950,
20 the State Budget Director shall continue to work cooperatively with the Legislative
21 Research Commission to provide relevant budgetary information in a timely manner. To
22 ensure that this information is transmitted in its most useful format, the State Budget
23 Director shall provide electronic versions of all documents requested by the Legislative
24 Research Commission in an editable format in order for documents to be manipulated
25 without the use of specialized software. Electronic access shall also include the ability to
26 access and view, but not edit, documents contained in KBUD and all related or successor
27 budgetary systems of record.

1 **PART IV**

2 **STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY**

3 **1. Authorized Personnel Complement:** On July 1, 2024, and July 1, 2025, the
4 Personnel Cabinet and the Office of State Budget Director shall establish a record for
5 each budget unit of authorized permanent full-time and other positions based upon the
6 enacted State/Executive Branch Budget of the Commonwealth and any adjustments
7 authorized by provisions in this Act. The total number of filled permanent full-time and
8 all other positions shall not exceed the authorized complements pursuant to this section.
9 An agency head may request an increase in the number of authorized positions to the
10 State Budget Director. Upon approval of the State Budget Director, the Secretary of the
11 Personnel Cabinet may authorize the employment of individuals in addition to the
12 authorized complement. A report of the actions authorized in this section shall be
13 provided to the Legislative Research Commission on a monthly basis.

14 **2. Salary Increment:** Notwithstanding KRS 18A.355, relating to anniversary
15 date, and notwithstanding KRS 156.808(6)(e) and 163.032(1), a four percent salary
16 increase is provided, effective July 1, 2024, and a two percent salary increase is provided,
17 effective July 1, 2025, on the base salary or wages of each eligible state employee.

18 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married
19 couples who are both eligible to participate in the state health insurance plan to be
20 covered under one family health benefit plan.

21 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
22 positions in the state parks, where the work assigned is dependent upon fluctuations in
23 tourism, may be assigned work hours from 25 hours per week and remain in full-time
24 positions.

25 **5. Employer Retirement Contribution Rates:** Notwithstanding KRS 61.565
26 and 61.702, the employer contribution rates for Kentucky Employees Retirement System
27 from July 1, 2024, through June 30, 2026, and except as otherwise provided in this Act,

1 shall be 23.74 percent, consisting of 23.74 percent for pension for hazardous duty
2 employees; for the same period, the employer contribution for employees of the State
3 Police Retirement System shall be 68.10 percent, consisting of 65.79 percent for pension
4 and 2.31 percent for health insurance. Notwithstanding any other provision of this Act or
5 KRS 61.565 or 61.702 to the contrary, the initial actuarially accrued liability employer
6 contribution rate from July 1, 2024, through June 30, 2026, for nonhazardous employees
7 in the Executive Branch departments shall be determined by the State Budget Director by
8 May 1, 2024. The employer contribution rate shall include the normal cost contribution
9 of 8.44 percent and be sufficient to adhere to the prorated amount of the actuarially
10 accrued liability to each individual nonhazardous employer as determined by the
11 Kentucky Employees Retirement System. The rates in this section apply to wages and
12 salaries earned for work performed during the described period regardless of when the
13 employee is paid for the time worked.

14 **6. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and
15 (b), if a public employee waives coverage provided by his or her employer under the
16 Public Employee Health Insurance Program, the employer shall forward a monthly
17 amount to be determined by the Secretary of the Personnel Cabinet for that employee as
18 an employer contribution to a health reimbursement account or a health flexible spending
19 account, but not less than \$175 per month, subject to any conditions or limitations
20 imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law.
21 The administrative fees associated with a health reimbursement account or health flexible
22 spending account shall be an authorized expense to be charged to the Public Employee
23 Health Insurance Trust Fund.

24 **7. State Group Health Insurance Plan - Transfer Between Plan Years:**
25 Notwithstanding KRS 18A.2254, the Secretary of the Finance and Administration
26 Cabinet and the Secretary of the Personnel Cabinet are authorized to use the excess funds
27 from any prior plan year to satisfy claims or expenses in Plan Year 2021, Plan Year 2022,

1 Plan Year 2023, Plan Year 2024, Plan Year 2025, and Plan Year 2026.

2 **8. State Group Health Insurance Plan – Plan Year Closure:** Notwithstanding
3 KRS 18A.2254, Plan Year 2020 shall be considered closed as of June 30, 2024, and the
4 balance from that Plan Year shall be transferred to Plan Year 2021. All other income and
5 expenses attributable to the closed Plan Year shall be deposited in or charged to the Plan
6 Year 2021 account after that date.

7 **PART V**

8 **FUNDS TRANSFER**

9 The General Assembly finds that the financial condition of state government
10 requires the following action.

11 Notwithstanding the statutes or requirements of the Restricted Funds enumerated
12 below, there is transferred to the General Fund the following amounts in fiscal year 2024-
13 2025 and fiscal year 2025-2026:

	2024-25	2025-26
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15 **A. ENERGY AND ENVIRONMENT**

16 **1. Secretary**

Kentucky Pride Trust Fund	227,900	209,000
(KRS 224.43-505(2)(a)3.)		

19 Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund
20 support the General Fund debt service on the bonds sold as appropriated by 2003 Ky.
21 Acts ch. 156, Part II, A., 3., c.

22 **B. JUSTICE AND PUBLIC SAFETY**

23 **1. Criminal Justice Training**

Criminal Justice Training	2,301,000	2,301,000
(KRS 15.430 and 136.392(2))		

26 Notwithstanding KRS 15.430 and 136.392(2), these funds transfers to the General
27 Fund support the General Fund debt service for the capital project in 2022 Ky. Acts ch.

1 199, Part II, H., 2., 002.

2 TOTAL - FUNDS TRANSFER 2,528,900 2,510,000

3

PART VI

4

GENERAL FUND BUDGET REDUCTION PLAN

5 Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is
 6 enacted for state government in the event of an actual or projected revenue shortfall in
 7 General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of
 8 \$15,554,500,000 in fiscal year 2023-2024, \$15,549,500,000 in fiscal year 2024-2025, and
 9 \$15,643,600,000 in fiscal year 2025-2026, as modified pursuant to Part III, 28. of this Act
 10 and by related Acts and actions of the General Assembly in any subsequent extraordinary
 11 or regular session. Notwithstanding KRS 48.130, direct services, obligations essential to
 12 the minimum level of constitutional functions, and other items that may be specified in
 13 this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a
 14 specific plan to address the proportionate share of the General Fund revenue shortfall
 15 applicable to the respective branch. No budget revision action shall be taken by a branch
 16 head in excess of the actual or projected revenue shortfall.

17 The Governor, the Secretary of State, the Attorney General, the Treasurer, the
 18 Commissioner of Agriculture, the Auditor of Public Accounts, the Chief Justice, and the
 19 Legislative Research Commission shall direct and implement reductions in allotments
 20 and appropriations only for their respective branch budget units as may be necessary, as
 21 well as take other measures which shall be consistent with the provisions of this Part and
 22 biennial branch budget bills.

23 Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or
 24 less, the following General Fund budget reduction actions shall be implemented:

25 (1) The Local Government Economic Assistance Fund and the Local Government
 26 Economic Development Fund shall be adjusted by the Secretary of the Finance and
 27 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as

1 modified by the provisions of this Act;

2 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any
3 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied
4 as determined by the head of each branch for its respective budget units. No transfers to
5 the General Fund shall be made from the following:

6 (a) Local Government Economic Assistance Fund and Local Government
7 Economic Development Fund;

8 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds,
9 including but not limited to unexpended debt service and the Tobacco Unbudgeted
10 Interest Income-Rural Development Trust Fund, in either fiscal year; and

11 (c) The Kentucky Permanent Pension Fund;

12 (3) Unexpended debt service;

13 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both
14 fiscal years shall be appropriated according to Part X of this Act and shall not be
15 transferred to the General Fund;

16 (5) Use of the unappropriated balance of the General Fund surplus shall be
17 applied;

18 (6) Any language provision that expresses legislative intent regarding a specific
19 appropriation shall not be reduced by a greater percentage than the reduction to the
20 General Fund appropriation for that budget unit;

21 (7) Contributions appropriated to pensions in excess of statutory requirements;

22 (8) Contributions appropriated to pension insurance in excess of actuarially
23 required contributions;

24 (9) Reduce General Fund appropriations in Executive Branch agencies' operating
25 budget units by a sufficient amount to balance either fiscal year. No reductions of
26 General Fund appropriations shall be made from the Local Government Economic
27 Assistance Fund or the Local Government Economic Development Fund;

1 (10) Notwithstanding subsection (9) of this Part, no reductions shall be made to the
2 Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture,
3 or the Auditor of Public Accounts, or their offices, Commonwealth's Attorneys or their
4 offices, or County Attorneys or their offices. The Governor may request their
5 participation in a budget reduction; however, the level of participation shall be at the
6 discretion of the Constitutional Officer or the Prosecutors Advisory Council, and shall
7 not exceed the actual percentage of revenue shortfall;

8 (11) Excess General Fund appropriations which accrue as a result of personnel
9 vacancies and turnover, and reduced requirements for operating expenses, grants, and
10 capital outlay shall be determined and applied by the heads of the executive, judicial, and
11 legislative departments of state government for their respective branches. The branch
12 heads shall certify the available amounts which shall be applied to budget units within the
13 respective branches and shall promptly transmit the certification to the Secretary of the
14 Finance and Administration Cabinet and the Legislative Research Commission. The
15 Secretary of the Finance and Administration Cabinet shall execute the certified actions as
16 transmitted by the branch heads.

17 Branch heads shall take care, by their respective actions, to protect, preserve, and
18 advance the fundamental health, safety, legal and social welfare, and educational well-
19 being of the citizens of the Commonwealth; and

20 (12) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections
21 (1) to (11) of this Part are insufficient to eliminate an actual or projected General Fund
22 revenue shortfall, then the Governor is empowered and directed to take necessary actions
23 with respect to the Executive Branch budget units to balance the budget by such actions
24 conforming with the criteria expressed in this Part.

25 **PART VII**

26 **GENERAL FUND SURPLUS EXPENDITURE PLAN**

27 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is

1 established a plan for the expenditure of General Fund surplus moneys pursuant to a
2 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2023-2024,
3 2024-2025, and 2025-2026. Pursuant to the enactment of the Surplus Expenditure Plan,
4 General Fund moneys made available for the General Fund Surplus Expenditure Plan
5 pursuant to Part III, General Provisions, Section 22. of this Act are appropriated to the
6 following:

- 7 (a) Expenditures without a sum-specific appropriation amount, known as
8 Necessary Government Expenses, as authorized in Part I of this Act;
- 9 (b) The entire remaining amount to the Budget Reserve Trust Fund; and
- 10 (c) No surplus moneys in any fiscal year shall be reserved for Necessary
11 Government Expenses in a subsequent fiscal year.

12 (2) The Secretary of the Finance and Administration Cabinet shall determine,
13 within 30 days after the close of each fiscal year, based on the official financial records of
14 the Commonwealth, the amount of actual General Fund undesignated fund balance for
15 the General Fund Surplus Account that may be available for expenditure pursuant to the
16 Plan in fiscal year 2024-2025 and fiscal year 2025-2026. The Secretary of the Finance
17 and Administration Cabinet shall certify the amount of actual General Fund undesignated
18 fund balance available for expenditure to the Legislative Research Commission.

19 **PART VIII**

20 **ROAD FUND BUDGET REDUCTION PLAN**

21 There is established a Road Fund Budget Reduction Plan for fiscal years 2023-
22 2024, 2024-2025, and 2025-2026. Notwithstanding KRS 48.130(1) and (3) relating to
23 statutory appropriation adjustments related to the revenue sharing of motor fuels taxes, in
24 the event of an actual or projected revenue shortfall in Road Fund revenue receipts of
25 \$1,881,700,000 in fiscal year 2023-2024, \$1,825,000,000 in fiscal year 2024-2025, and
26 \$1,894,300,000 in fiscal year 2025-2026, as modified by related Acts and actions of the
27 General Assembly in an extraordinary or regular session, the Governor shall implement

1 sufficient reductions as may be required to protect the highest possible level of service.

2

PART IX

3

ROAD FUND SURPLUS EXPENDITURE PLAN

4 Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the
5 expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus
6 Account shall be appropriated to the State Construction Account within the Highways
7 budget unit and utilized to support projects in the 2024-2026 Biennial Highway
8 Construction Program.

9

PART X

10

PHASE I TOBACCO SETTLEMENT

11 **(1) General Purpose:** This Part prescribes the policy implementing aspects of the
12 national settlement agreement between the tobacco industry and the collective states as
13 described in KRS 248.701 to 248.727. In furtherance of that agreement, the General
14 Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I
15 Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers
16 and 46 Settling States which provides reimbursement to states for smoking-related
17 expenditures made over time.

18 **(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to
19 1.7611586 percent of the total settlement amount. Payments under the MSA are made to
20 the states annually in April of each year.

21 **(3) MSA Payment Amount Variables:** The total settlement amount to be
22 distributed on each payment date is subject to change pursuant to several variables
23 provided in the MSA, including inflation adjustments, volume adjustments, previously
24 settled states adjustments, and the nonparticipating manufacturers adjustment.

25 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
26 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco
27 Settlement payments shall be deposited to the credit of the General Fund and shall

1 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to
2 the credit of the General Fund surplus but shall continue forward from each fiscal year to
3 the next fiscal year to the extent that any balance is unexpended.

4 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
5 of the Consensus Forecasting Group, the amount of MSA payments expected to be
6 received in fiscal year 2024-2025 is \$97,800,000 and in fiscal year 2025-2026 is
7 \$93,100,000. It is recognized that payments to be received by the Commonwealth are
8 estimated and are subject to change. If MSA payments received are less than the official
9 estimates, appropriation reductions shall be applied as follows: after exempting
10 appropriations for debt service, the Attorney General, and the Department of Revenue, 50
11 percent to the Agricultural Development Fund, 30 percent to the Early Childhood
12 Development Fund, and 20 percent to the Health Care Improvement Fund. If MSA
13 payments received exceed the official estimates, appropriation increases shall be applied
14 as follows: after exempting appropriations for debt service, the Attorney General, and the
15 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
16 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
17 Fund.

18 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
19 \$150,000 of the MSA payments in each fiscal year is appropriated to the Attorney
20 General for the state's diligent enforcement of noncompliant nonparticipating
21 manufacturers.

22 **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
23 \$250,000 of the MSA payments in each fiscal year is appropriated to the Finance and
24 Administration Cabinet, Department of Revenue for the state's diligent enforcement of
25 noncompliant nonparticipating manufacturers.

26 **c. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$23,466,900 in
27 MSA payments in fiscal year 2024-2025 and \$16,783,700 in MSA payments in fiscal

1 year 2025-2026 are appropriated to the Finance and Administration Cabinet, Debt
2 Service budget unit.

3 **d. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
4 248.703(4), \$41,967,100 in MSA payments in fiscal year 2024-2025 and \$42,961,000 in
5 MSA payments in fiscal year 2025-2026 are appropriated to the Kentucky Agricultural
6 Development Fund to be used for agricultural development initiatives as specified in this
7 Part.

8 **e. Early Childhood Development Initiatives:** Notwithstanding KRS 248.654,
9 \$22,534,000 in MSA payments in fiscal year 2024-2025 and \$22,580,000 in MSA
10 payments in fiscal year 2025-2026 are appropriated to the Early Childhood Development
11 Initiatives as specified in this Part.

12 **f. Health Care Initiatives:** Notwithstanding KRS 164.476, 248.654, and
13 304.17B-003(5), \$10,750,000 in MSA payments in fiscal year 2024-2025 and
14 \$11,500,000 in MSA payments in fiscal year 2025-2026 are appropriated to the Health
15 Care Improvement Fund for health care initiatives as specified in this Part.

16 **A. STATE ENFORCEMENT**

17 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

18 Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement
19 shall be as follows:

20 **1. GENERAL GOVERNMENT**

21 Budget Unit	2024-25	2025-26
22 a. Attorney General	150,000	150,000

23 **2. FINANCE AND ADMINISTRATION CABINET**

24 Budget Unit	2024-25	2025-26
25 a. Revenue	250,000	250,000

26 **B. DEBT SERVICE**

27 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

1 Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall
2 be as follows:

3 **1. FINANCE AND ADMINISTRATION CABINET**

4 Budget Unit	2024-25	2025-26
5 a. Debt Service	23,466,900	16,783,700

6 **(1) Debt Service:** To the extent that revenues sufficient to support the required
7 debt service appropriations are received from the Tobacco Settlement Program, those
8 revenues shall be made available from those accounts to the appropriate account of the
9 General Fund. All necessary debt service amounts shall be appropriated from the General
10 Fund and shall be fully paid regardless of whether there is a sufficient amount available
11 to be transferred from tobacco-supported funding program accounts to other accounts of
12 the General Fund.

13 **(2) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
14 of this Act, \$1,318,000 in fiscal year 2024-2025 and \$1,124,700 in fiscal year 2025-2026
15 shall lapse to the General Fund.

16 **(3) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended
17 balance from the fiscal year 2024-2025 or fiscal year 2025-2026 General Fund (Tobacco)
18 debt service appropriation in the Finance and Administration Cabinet, Debt Service
19 budget unit, shall continue and be appropriated to the Department of Agriculture,
20 Kentucky Office of Agricultural Policy.

21 **C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**

22 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

23 Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural
24 Development shall be as follows:

25 **1. DEPARTMENT OF AGRICULTURE**

26 Budget Unit	2024-25	2025-26
27 a. Agriculture	38,967,100	39,961,000

1 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
2 and from the allocation provided therein, counties that are allocated in excess of \$20,000
3 annually may provide up to four percent of the individual county allocation, not to exceed
4 \$15,000 annually, to the county council in that county for administrative costs.

5 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
6 General Fund (Tobacco) appropriation is \$12,938,200 in fiscal year 2024-2025 and
7 \$13,285,300 in fiscal year 2025-2026 for the counties account as specified in KRS
8 248.703(1)(a). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

9 **(3) State Account:** Notwithstanding KRS 248.703(1), included in the above
10 General Fund (Tobacco) appropriation is \$24,028,900 in fiscal year 2024-2025 and
11 \$24,675,700 in fiscal year 2025-2026 for the state account as specified in KRS
12 248.703(1)(b). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

13 **(4) Farms to Food Banks Program:** Included in the above General Fund
14 (Tobacco) appropriation is \$850,000 in fiscal year 2024-2025 and \$1,000,000 in fiscal
15 year 2025-2026 to support the Farms to Food Banks Program. The use of the moneys
16 provided by this appropriation shall be restricted to purchases of Kentucky-grown
17 produce from Kentucky farmers who participate in the Farms to Food Banks Program.
18 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

19 **(5) Kentucky Rural Mental Health and Suicide Prevention Program:**
20 Included in the above General Fund (Tobacco) appropriation is \$1,000,000 in each fiscal
21 year to support the Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety
22 Program known as the Raising Hope Initiative. The Department of Agriculture shall
23 enhance awareness of the National Suicide Prevention Lifeline (988) in rural
24 communities in Kentucky, improve access to information on rural mental health issues
25 and available treatment services, provide outreach, and provide other necessary services
26 to improve the mental health outcomes of rural communities in Kentucky. The
27 Department of Agriculture may apply for Federal Funds. The Department of Agriculture

1 may utilize up to \$100,000 in each fiscal year for program administration purposes. The
2 Department of Agriculture shall coordinate with the Raising Hope Initiative to take
3 custody of and maintain any intellectual property assets that were created or developed
4 by any state agency in connection with the Raising Hope Initiative. Mandated reports
5 shall be submitted pursuant to Part III, 24. of this Act.

6 (6) **Comprehensive Agriculture Plan:** Included in the above General Fund
7 (Tobacco) appropriation is \$150,000 in fiscal year 2024-2025 for the Department of
8 Agriculture to complete a comprehensive plan to review the short and long-term goals,
9 strategies, and investments in Kentucky Agriculture. At a minimum, the plan shall
10 include recommendations to increase net farm income, to diversify Kentucky agriculture
11 products beyond tobacco, and to address the current and future needs of Kentucky’s
12 agriculture industry. The plan shall be submitted to the Interim Joint Committee on
13 Appropriations and Revenue on or before October 1, 2025.

14 **2. ENERGY AND ENVIRONMENT CABINET**

15 Budget Unit	2024-25	2025-26
16 a. Natural Resources	3,000,000	3,000,000

17 (1) **Environmental Stewardship Program:** Included in the above General Fund
18 (Tobacco) appropriation is \$2,000,000 in each fiscal year for the Environmental
19 Stewardship Program. Mandated reports shall be submitted pursuant to Part III, 24. of
20 this Act.

21 (2) **Conservation District Local Aid:** Included in the above General Fund
22 (Tobacco) appropriation is \$1,000,000 in each fiscal year for the Division of
23 Conservation to provide direct aid to local conservation districts. Mandated reports shall
24 be submitted pursuant to Part III, 24. of this Act.

25 TOTAL - AGRICULTURAL	41,967,100	42,961,000
26 APPROPRIATIONS		

27 **D. EARLY CHILDHOOD DEVELOPMENT**

1 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

2 Notwithstanding KRS 248.654, appropriations for Early Childhood Development
3 shall be as follows:

4 **1. EDUCATION AND LABOR CABINET**

Budget Unit	2024-25	2025-26
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a. General Administration and Program Support	1,200,000	1,200,000
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7 **(1) Early Childhood Development:** Included in the above General Fund
8 (Tobacco) appropriation is \$1,200,000 in each fiscal year for the Early Childhood
9 Advisory Council. Mandated reports shall be submitted pursuant to Part III, 24. of this
10 Act.

11 **2. CABINET FOR HEALTH AND FAMILY SERVICES**

Budget Units	2024-25	2025-26
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a. Community Based Services	11,800,000	11,500,000
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14 **(1) Early Childhood Development Program:** Included in the above General
15 Fund (Tobacco) appropriation is \$9,800,000 fiscal year 2024-2025 and \$9,500,000 in
16 fiscal year 2025-2026 for the Early Childhood Development Program. Mandated reports
17 shall be submitted pursuant to Part III, 24. of this Act.

18 **(2) Early Childhood Adoption and Foster Care Supports:** Included in the
19 above General Fund (Tobacco) appropriation is \$2,000,000 in each fiscal year for the
20 Early Childhood Adoption and Foster Care Supports Program. Mandated reports shall be
21 submitted pursuant to Part III, 24. of this Act.

	2024-25	2025-26
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b. Public Health	8,234,000	8,580,000
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24 **(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and**
25 **Early Childhood Oral Health:** Included in the above General Fund (Tobacco)
26 appropriation is \$5,634,000 in fiscal year 2024-2025 and \$5,980,000 in fiscal year 2025-
27 2026 for the Health Access Nurturing Development Services (HANDS) Program,

1 \$700,000 in each fiscal year for Healthy Start initiatives, \$700,000 in each fiscal year for
2 Early Childhood Mental Health, \$700,000 in each fiscal year for Early Childhood Oral
3 Health, and \$500,000 in each fiscal year for Lung Cancer Screening. Mandated reports
4 shall be submitted pursuant to Part III, 24. of this Act.

5 (2) **Folic Acid Program:** General Fund (Tobacco) continuing appropriation
6 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
7 Health in each fiscal year to continue the Folic Acid Program.

8	c. Behavioral Health, Developmental and	2024-25	2025-26
9	Intellectual Disabilities Services	1,300,000	1,300,000

10 (1) **Substance Abuse Prevention and Treatment:** Included in the above
11 General Fund (Tobacco) appropriation is \$1,300,000 in each fiscal year for substance
12 abuse prevention and treatment for pregnant women with a history of substance abuse
13 problems. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

14	TOTAL - EARLY CHILDHOOD	22,534,000	22,580,000
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15 APPROPRIATIONS

16 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

17 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

18 Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for
19 health care improvement shall be as follows:

20 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

21	Budget Unit	2024-25	2025-26
22	a. Public Health	1,869,300	2,000,000

23 (1) **Smoking Cessation Program:** Included in the above General Fund
24 (Tobacco) appropriation is \$1,869,300 in fiscal year 2024-2025 and \$2,000,000 in fiscal
25 year 2025-2026 for Smoking Cessation. Mandated reports shall be submitted pursuant to
26 Part III, 24. of this Act.

27 **2. JUSTICE AND PUBLIC SAFETY CABINET**

1	Budget Unit	2024-25	2025-26
2	a. Justice Administration	3,037,500	3,250,000

3 **(1) Office of Drug Control Policy:** Included in the above General Fund
4 (Tobacco) appropriation is \$2,804,000 in fiscal year 2024-2025 and \$3,000,000 in fiscal
5 year 2025-2026 for the Office of Drug Control Policy. Mandated reports shall be
6 submitted pursuant to Part III, 24. of this Act.

7 **(2) Restorative Justice:** Included in the above General Fund (Tobacco)
8 appropriation is \$233,500 in fiscal year 2024-2025 and \$250,000 in fiscal year 2025-2026
9 to support the Restorative Justice Program administered by the Volunteers of America.
10 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

11 **3. POSTSECONDARY EDUCATION**

12	Budget Unit	2024-25	2025-26
13	a. Council on Postsecondary Education	5,843,200	6,250,000

14 **(1) Cancer Research and Screening:** Included in the above General Fund
15 (Tobacco) appropriation is \$5,843,200 in fiscal year 2024-2025 and \$6,250,000 in fiscal
16 year 2025-2026 for cancer research and screening. The appropriation in each fiscal year
17 shall be equally shared between the University of Kentucky and the University of
18 Louisville. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

19	TOTAL - HEALTH CARE	10,750,000	11,500,000
20	TOTAL - PHASE I TOBACCO SETTLEMENT		
21	FUNDING PROGRAM	99,118,000	94,224,700

22 **PART XI**

23 **STATE/EXECUTIVE BRANCH BUDGET SUMMARY**

24 **OPERATING BUDGET**

25		2023-24	2024-25	2025-26
26	General Fund (Tobacco)	-0-	99,118,000	94,224,700
27	General Fund	2,039,894,600	15,046,912,600	15,071,994,500

1	Restricted Funds	27,951,100	13,852,837,400	14,366,710,400
2	Federal Funds	548,076,400	20,384,297,200	21,878,230,400
3	Road Fund	-0-	56,289,600	56,372,700
4	SUBTOTAL	2,615,922,100	49,439,454,800	51,467,532,700

CAPITAL PROJECTS BUDGET

6		2023-24	2024-25	2025-26
7	General Fund	-0-	5,347,000	3,532,000
8	Restricted Funds	275,000	14,795,953,000	55,744,000
9	Federal Funds	111,523,000	404,251,000	143,337,000
10	Bond Funds	-0-	2,015,293,000	692,610,000
11	Agency Bonds	-0-	1,449,455,000	84,069,000
12	Investment Income	-0-	48,733,000	49,687,000
13	Other Funds	-0-	6,446,530,000	64,000
14	SUBTOTAL	111,798,000	25,165,562,000	1,029,043,000

TOTAL - STATE/EXECUTIVE BUDGET

16		2023-24	2024-25	2025-26
17	General Fund (Tobacco)	-0-	99,118,000	94,224,700
18	General Fund	2,039,894,600	15,052,259,600	15,075,526,500
19	Restricted Funds	28,226,100	28,648,790,400	14,422,454,400
20	Federal Funds	659,599,400	20,788,548,200	22,021,567,400
21	Road Fund	-0-	56,289,600	56,372,700
22	Bond Funds	-0-	2,015,293,000	692,610,000
23	Agency Bonds	-0-	1,449,455,000	84,069,000
24	Investment Income	-0-	48,733,000	49,687,000
25	Other Funds	-0-	6,446,530,000	64,000
26	TOTAL FUNDS	2,727,720,100	74,605,016,800	52,496,575,700