

1 AN ACT relating to appropriations providing financing and conditions for the
2 operations, maintenance, support, and functioning of the Transportation Cabinet of the
3 Commonwealth of Kentucky.

4 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

5 ➔Section 1. The Transportation Cabinet Budget is as follows:

6 **PART I**

7 **OPERATING BUDGET**

8 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
9 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for
10 the fiscal year beginning July 1, 2023, and ending June 30, 2024, for the fiscal year
11 beginning July 1, 2024, and ending June 30, 2025, and for the fiscal year beginning July
12 1, 2025, and ending June 30, 2026, the following discrete sums, or so much thereof as
13 may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710.
14 Each appropriation is made by source of respective fund or funds accounts.
15 Appropriations for the budget units of the Transportation Cabinet are subject to the
16 provisions of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and
17 compliance with the conditions and procedures set forth in this Act.

18 **A. TRANSPORTATION CABINET**

19 **Budget Units**

20 **1. GENERAL ADMINISTRATION AND SUPPORT**

	2024-25	2025-26
21		
22 Restricted Funds	2,753,600	2,769,000
23 Road Fund	83,448,300	84,244,000
24 TOTAL	86,201,900	87,013,000

25 **(1) Biennial Highway Construction Plan:** The Secretary of the Transportation
26 Cabinet shall produce a single document that shall detail the enacted fiscal biennium
27 2024-2026 Biennial Highway Construction Program and the 2026-2030 Highway

1 Preconstruction Program.

2 (2) **Debt Service:** Included in the above Road Fund appropriation is \$340,900 in
3 fiscal year 2024-2025 and \$341,500 in fiscal year 2025-2026 for debt service on
4 previously authorized bonds.

5 (3) **Adopt-A-Highway Litter Program:** The Transportation Cabinet and the
6 Energy and Environment Cabinet may receive, accept, and solicit grants, contributions of
7 money, property, labor, or other things of value from any governmental agency,
8 individual, nonprofit organization, or private business to be used for the Adopt-a-
9 Highway Litter Program or other statewide litter programs. Any contribution of this
10 nature shall be deemed to be a contribution to a state agency for a public purpose and
11 shall be treated as Restricted Funds under KRS Chapter 45 and reported according to
12 KRS Chapter 48, and shall not be subject to restrictions set forth under KRS Chapter
13 11A.

14 **2. AVIATION**

	2024-25	2025-26
16 General Fund	1,000,000	1,000,000
17 Restricted Funds	18,912,400	18,976,000
18 Federal Funds	500,800	500,800
19 Road Fund	838,500	837,500
20 TOTAL	21,251,700	21,314,300

21 (1) **Operational Costs:** Notwithstanding KRS 183.525(5), the above Restricted
22 Funds appropriation includes operational costs of the program in each fiscal year.

23 (2) **Debt Service:** Included in the above Road Fund appropriation is \$838,500 in
24 fiscal year 2024-2025 and \$837,500 in fiscal year 2025-2026 for debt service on
25 previously authorized bonds. Notwithstanding KRS 183.525, \$838,500 in fiscal year
26 2024-2025 and \$837,500 in fiscal year 2025-2026 is transferred to the Road Fund from
27 the Kentucky Aviation Economic Development Fund to support debt service on those

1 bonds.

2 (3) **Road Fund Replacement:** Included in the above General Fund appropriation
3 is \$1,000,000 in each fiscal year to support the Capital City Airport Division.

4 **3. DEBT SERVICE**

	2024-25	2025-26
6 Road Fund	137,206,400	118,683,100

7 (1) **Economic Development Road Lease-Rental Payments:** Included in the
8 above Road Fund appropriation is \$136,956,400 in fiscal year 2024-2025 and
9 \$118,433,100 in fiscal year 2025-2026 for Economic Development Road lease-rental
10 payments relating to projects financed by Economic Development Road Revenue Bonds
11 previously authorized by the General Assembly and issued by the Kentucky Turnpike
12 Authority.

13 (2) **Debt Payment Acceleration Fund Account:** Notwithstanding KRS 175.505,
14 no portion of the revenues to the state Road Fund provided by the adjustments in KRS
15 138.220(2), excluding KRS 177.320 and 177.365, shall accrue to the Debt Payment
16 Acceleration Fund account during the 2024-2026 fiscal biennium.

17 **4. HIGHWAYS**

	2024-25	2025-26
19 Restricted Funds	188,405,300	342,043,100
20 Federal Funds	1,256,062,400	1,271,971,700
21 Road Fund	1,250,915,900	1,156,853,600
22 TOTAL	2,695,383,600	2,770,868,400

23 (1) **Debt Service:** Included in the above Federal Funds appropriation is
24 \$69,981,400 in fiscal year 2024-2025 and \$69,898,400 in fiscal year 2025-2026 for debt
25 service on already issued Grant Anticipation Revenue Vehicle (GARVEE) Bonds
26 previously appropriated by the General Assembly.

27 (2) **State Supported Construction Program:** Included in the above Road Fund

1 appropriation is \$724,405,300 in fiscal year 2024-2025 and \$624,837,200 in fiscal year
2 2025-2026 for the State Supported Construction Program.

3 **(3) Biennial Highway Construction Program:** Included in the State Supported
4 Construction Program is \$562,515,300 in fiscal year 2024-2025 and \$462,947,200 in
5 fiscal year 2025-2026 from the Road Fund for state construction projects and the state
6 match for federal projects in the 2024-2026 Biennial Highway Construction Program.

7 **(4) Highway Construction Contingency Account:** Included in the State
8 Supported Construction Program is \$11,890,000 in each fiscal year for the Highway
9 Construction Contingency Account. Notwithstanding KRS 45.247(2), (4), (5), (6), (7),
10 (8), the Secretary shall only expend Highway Construction Contingency moneys for
11 projects of an emergency nature or for projects that relieve a hazardous condition.
12 Notwithstanding KRS 224.43-505(2), included in the Highway Construction Contingency
13 Account is \$5,000,000 in each fiscal year to support the Kentucky Pride Fund created in
14 KRS 224.43-505. Notwithstanding KRS 45.247 and 177.320(4), included in the Highway
15 Construction Contingency Account is \$290,000 in each fiscal year for the Kentucky
16 Transportation Center. Also included in the Highway Construction Contingency Account
17 for Railroads is \$1,600,000 in each fiscal year for public safety and service improvements
18 which shall not be expended unless matched with nonstate funds equaling at least 20
19 percent of the total amount for any individual project. Additionally, in each fiscal year,
20 up to \$350,000 of the \$1,600,000 appropriation may be used to establish and administer
21 the Kentucky Rail Office in the Kentucky Transportation Cabinet.

22 **(5) 2022-2024 Biennial Highway Construction Plan:** Projects in the enacted
23 2022-2024 Biennial Highway Construction Plan are authorized to continue their current
24 authorization into the 2024-2026 fiscal biennium. If projects in previously enacted
25 highway construction plans conflict with the 2024-2026 Biennial Highway Construction
26 Plan, the projects in the 2024-2026 Biennial Highway Construction Plan shall control.
27 The Secretary shall make every effort to maintain highway program delivery by adhering

1 to the timeframes included in the 2024-2026 Biennial Highway Construction Plan for
2 those projects. It is the intent of the General Assembly that older projects will be removed
3 from the Biennial Highway Construction Plan in future budget bills.

4 **(6) State Match Provisions:** The Transportation Cabinet is authorized to utilize
5 Road Fund or General Fund state construction moneys or Toll Credits to match federal
6 highway moneys.

7 **(7) Federal Aid Highway Funds:** If additional federal highway moneys are
8 made available to Kentucky by the United States Congress, the funds shall be used
9 according to the following priority: (a) Any demonstration-specific or project-specific
10 moneys shall be used on the project identified; and (b) All other funds shall be used to
11 ensure that projects in the fiscal biennium 2024-2026 Biennial Highway Construction
12 Plan are funded. If additional federal moneys remain after these priorities are met, the
13 Transportation Cabinet may select projects from the Highway Preconstruction Program.

14 **(8) Road Fund Cash Management:** The Secretary of the Transportation Cabinet
15 may continue the Cash Management Plan to address the policy of the General Assembly
16 to expeditiously initiate and complete projects in the fiscal biennium 2024-2026 Biennial
17 Highway Construction Plan. Notwithstanding KRS Chapter 45, specifically including
18 KRS 45.242 and 45.244, the Secretary may concurrently advance projects in the Biennial
19 Highway Construction Plan by employing management techniques that maximize the
20 Cabinet's ability to contract for and effectively administer the project work. Under the
21 approved Cash Management Plan, the Secretary shall continuously ensure that the
22 unspent project and Road Fund balances available to the Transportation Cabinet are
23 sufficient to meet expenditures consistent with appropriations provided. The
24 Transportation Cabinet shall provide quarterly reports to the Interim Joint Committee on
25 Appropriations and Revenue when the General Assembly is not in session and the
26 Standing Committees on Appropriations and Revenue when the General Assembly is in
27 session beginning July 1, 2024.

1 **(9) Carry Forward of Appropriation Balances:** Notwithstanding KRS 45.229,
2 unexpended Road Fund and General Fund appropriations in the Highways budget unit for
3 the Construction program, the Maintenance program, and the Research program in fiscal
4 year 2023-2024 and in fiscal year 2024-2025 shall not lapse but shall carry forward.
5 Unexpended Federal Funds and Restricted Funds appropriations in the Highways budget
6 unit for the Construction program, the Maintenance program, the Equipment Services
7 program, and the Research program in fiscal year 2023-2024 and in fiscal year 2024-
8 2025, up to the amount of ending cash balances and unissued Highway and GARVEE
9 Bond Funds, to include any interest income earned on those bond funds, and grant
10 balances shall not lapse but shall carry forward.

11 **(10) Federally Supported Construction Program:** Included in the above Federal
12 Funds appropriation is \$1,148,915,400 in fiscal year 2024-2025 and \$1,149,057,900 in
13 fiscal year 2025-2026 for federal construction projects.

14 **(11) Highways Maintenance:** Included in the above Road Fund appropriation is
15 \$445,609,500 in fiscal year 2024-2025 and \$449,340,800 in fiscal year 2025-2026 for
16 Highways Maintenance. Of this amount, \$10,000,000 in each fiscal year is provided to
17 support inflationary increases; \$1,200,000 in each fiscal year is provided to increase
18 mowing to three full cycles for interstates, parkways, and rural routes; and \$750,000 in
19 each fiscal year is provided to support sign rehabilitation and panel sign maintenance.

20 **(12) Delayed Projects Status Report:** The Secretary of the Transportation
21 Cabinet shall report by September 30 of each fiscal year to the Interim Joint Committee
22 on Transportation any project included in the enacted Biennial Highway Construction
23 Plan which has been delayed beyond the fiscal year for which the project was authorized.
24 The report shall include:

- 25 (a) The county name;
- 26 (b) The Transportation Cabinet project identification number;
- 27 (c) The route where the project is located;

- 1 (d) The length of the project;
- 2 (e) A description of the project and the scope of improvement;
- 3 (f) The type of local, state, or federal funds to be used on the project;
- 4 (g) The stage of development for the design, right-of-way, utility, and
5 construction phases;
- 6 (h) The fiscal year in which each phase of the project was scheduled to
7 commence;
- 8 (i) The estimated cost for each phase of the project;
- 9 (j) A detailed description of the circumstances leading to the delay; and
- 10 (k) The same information required in paragraphs (a) to (i) of this subsection for
11 the project or projects advanced with funds initially scheduled for the delayed project.

12 **(13) Maintenance Reentry Employment Program:** Included in the above Road
13 Fund appropriation is \$1,000,000 in each fiscal year to support contracting with a
14 501(c)(3) nonprofit organization that employs individuals on probation or parole
15 supervision to perform crew-based maintenance services. These individuals shall be
16 selected with input from the Department of Corrections and shall provide assistance with
17 litter abatement, graffiti removal, and vegetation control in highway districts three, five,
18 six, and seven.

19 **(14) Federal Highways Match:** Notwithstanding KRS 45.229, the General Fund
20 appropriation balance for Federal Highways Match for fiscal years 2023-2024 and 2024-
21 2025 shall not lapse and shall carry forward.

22 **(15) Grant Anticipation Revenue Vehicle (GARVEE) Bonds:** Included in the
23 above Restricted Funds appropriation is \$150,000,000 in fiscal year 2025-2026 for
24 GARVEE Bond Funds to be issued for the I-69 Ohio River Crossing Project.

25 **(16) New Grant Anticipation Revenue Vehicle (GARVEE) Debt Service:**
26 Included in the above appropriations is \$7,584,400 in Federal Funds and \$1,896,100 in
27 Road Fund in fiscal year 2025-2026 to support GARVEE Bonds debt service payments

1 relating to the I-69 Ohio River Crossing Project.

2 **(17) County and City Bridge Improvement Program:** Included in the State
3 Supported Construction Program is \$25,000,000 in each fiscal year in Road Fund to
4 establish the County and City Bridge Improvement Program. Notwithstanding KRS
5 48.710, these funds shall not lapse and shall carry forward. The Transportation Cabinet
6 shall prepare a report for the County and City Bridge Improvement Program. This report
7 shall include a list of bridge repairs and replacements that have been completed, the date
8 in which they were completed, and a status report for all other ongoing projects. This
9 report shall be submitted to the Interim Joint Committee on Appropriations and Revenue
10 by November 1 of each year.

11 **(18) Grant Anticipation Revenue Vehicle (GARVEE) Bonds Reauthorization:**
12 The \$150,000,000 GARVEE Bond Funds to be issued for the Brent Spence Bridge
13 Project pursuant to 2022 Ky. Acts ch. 214, Part I, A., 4., (15) are reauthorized.

14 **(19) Reauthorized Grant Anticipation Revenue Vehicle (GARVEE) Bonds**
15 **Debt Service:** Included in the above appropriations is \$7,584,400 in Federal Funds and
16 \$1,896,100 in Road Fund in fiscal year 2024-2025 and \$15,168,800 in Federal Funds and
17 \$3,792,200 in Road Fund in fiscal year 2025-2026 to support GARVEE Bonds debt
18 service payments relating to the Brent Spence Bridge Project.

19 **(20) Federal Emergency Management Reimbursements:** Included in the above
20 Restricted Funds appropriation is \$14,194,300 in each fiscal year to support federal
21 emergency reimbursements for cleanup and repair of damage to roadways caused by
22 declared disasters.

23 **(21) Equipment Replacement for Federal Compliance Standards:** Included in
24 the above Road Fund appropriation is \$2,674,500 in fiscal year 2024-2025 to support
25 equipment replacement within the Division of Materials.

26 **(22) Division of Equipment Operations:** Included in the above Restricted Funds
27 appropriation is \$12,400,000 in fiscal year 2024-2025 and \$15,400,000 in fiscal year

1 2025-2026 to maintain current operations and support the Modified Replacement
2 Schedule within the Division of Equipment.

3 **(23) Strategic Highway Investment Formula for Tomorrow Scores and**
4 **Reporting:** The Transportation Cabinet shall provide Strategic Highway Investment
5 Formula for Tomorrow (SHIFT) scores for each district and statewide project to the
6 Interim Joint Committee on Appropriations and Revenue by October 1 of each year.

7 **(24) Recycled Asphalt Products:** The Transportation Cabinet shall not restrict the
8 use of recycled asphalt products for any asphalt mixture used on a project, provided that
9 the asphalt mixture meets the established performance criteria. The Transportation
10 Cabinet shall report on the percentage of recycled asphalt products used in state projects
11 to the Interim Joint Committee on Appropriations and Revenue on or before November 1,
12 2025.

13 **(25) Microsurfacing:** It is the intent of the General Assembly that the
14 Transportation Cabinet shall no longer use microsurfacing by the year 2030.

15 **(26) Funding for Mega Projects:** It is the intent of the General Assembly that no
16 funds for any projects involving the Mountain Parkway, the I-69 Ohio River Crossing, or
17 the Hal Rogers Parkway shall be expended unless those projects first acquire a federal
18 grant.

19 **5. JUDGMENTS**

20 **(1) Payment of Judgments:** Road Fund resources required to pay judgments
21 shall be transferred from the State Construction Account at the time when actual
22 payments must be disbursed from the State Treasury.

23 **6. PUBLIC TRANSPORTATION**

	2024-25	2025-26
24		
25	General Fund	15,575,800
26	Restricted Funds	704,300
27	Federal Funds	80,634,600
		80,671,300

1 TOTAL 96,914,700 96,964,300

2 (1) **Nonpublic School Transportation:** Included in the above General Fund
3 appropriation is \$5,000,000 in each fiscal year for nonpublic school transportation.

4 **7. REVENUE SHARING**

5		2024-25	2025-26
6	Road Fund	389,329,200	416,759,600

7 (1) **County Road Aid Program:** Included in the above Road Fund appropriation
8 is \$146,874,400 in fiscal year 2024-2025 and \$157,268,800 in fiscal year 2025-2026 for
9 the County Road Aid Program in accordance with KRS 177.320, 179.410, 179.415, and
10 179.440.

11 (2) **Rural Secondary Program:** Included in the above Road Fund appropriation
12 is \$178,175,600 in fiscal year 2024-2025 and \$190,785,200 in fiscal year 2025-2026 for
13 the Rural Secondary Program in accordance with KRS 177.320, 177.330, 177.340,
14 177.350, and 177.360.

15 (3) **Municipal Road Aid Program:** Included in the above Road Fund
16 appropriation is \$61,799,600 in fiscal year 2024-2025 and \$66,173,200 in fiscal year
17 2025-2026 for the Municipal Road Aid Program in accordance with KRS 177.365,
18 177.366, and 177.369.

19 (4) **Energy Recovery Road Fund:** Included in the above Road Fund
20 appropriation is \$276,000 in fiscal year 2024-2025 and \$287,000 in fiscal year 2025-2026
21 for the Energy Recovery Road Fund in accordance with KRS 177.977, 177.9771,
22 177.978, 177.979, and 177.981.

23 (5) **Continuation of the Flex Funds and 80/20 Bridge Replacement**
24 **Programs:** The Transportation Cabinet shall continue the Flex Funds and the 80/20
25 Bridge Replacement Programs within the Rural Secondary Program.

26 (6) **County Judge/Executive Expense Allowance:** Notwithstanding KRS
27 67.220, County Judge/Executives not serving in a consolidated local government that

1 served as a County Judge/Executive prior to November 2022 shall receive an annual
2 expense allowance of \$3,600. County Judge/Executives newly elected in November 2022
3 or thereafter and those serving in counties with a consolidated local government shall not
4 receive an annual expense allowance.

5 **8. VEHICLE REGULATION**

	2024-25	2025-26
6		
7	Restricted Funds	18,657,500
8	Federal Funds	4,627,100
9	Road Fund	48,266,600
10	TOTAL	71,551,200

11 (1) **Debt Service:** Included in the above Road Fund appropriation is \$1,507,000
12 in each fiscal year for debt service on previously authorized bonds.

13 (2) **Regional Driver Licensing Offices Level of Service Report:** The
14 Department of Vehicle Regulation shall develop a level of service report that will provide
15 data regarding the wait times at each regional driver licensing office and an overall
16 statewide summary. This report shall include data of actual wait times from customers'
17 arrivals to the time they reach the transaction window, broken down by customers with
18 appointments and walk-ins for each regional driver licensing office. This report shall also
19 include the total number of customer transactions by type of service provided for each
20 regional driver licensing office and recommendations to improve business processes to
21 reduce customer wait times. This report shall be submitted to the Interim Joint Committee
22 on Transportation by September 1, 2025.

23 (3) **Motor Vehicle Licensing Postage Cost:** Included in the above Road Fund
24 appropriation is \$74,500 in each fiscal year to support increased postage costs.

25 (4) **Motor Vehicle Licensing Modernization:** Included in the above Restricted
26 Funds appropriation is \$600,000 in each fiscal year to support Kentucky Automated
27 Vehicle Information System (KAVIS) personnel to complete motor vehicle licensing

1 modernization efforts.

2 **(5) County Clerk Information Technology Improvement:** Included in the
3 above Restricted Funds appropriation is \$500,000 in each fiscal year to support increased
4 costs for existing and integrating new County Clerks offices into the KentuckyWired
5 network.

6 **(6) Vision Testing:** Notwithstanding KRS 186.577, an individual applying for
7 renewal of an operator's license or instruction permit shall not be required to submit to a
8 test of visual acuity and visual field. The Transportation Cabinet may establish a pilot
9 project to allow for the voluntary vision testing upon renewal at regional driver licensing
10 offices.

11 **TOTAL - TRANSPORTATION CABINET**

	2024-25	2025-26
12		
13	General Fund	16,575,800
14	Restricted Funds	229,433,100
15	Federal Funds	1,341,824,900
16	Road Fund	1,910,004,900
17	TOTAL	3,497,838,700

18 **PART II**

19 **CAPITAL PROJECTS BUDGET**

20 **(1) Capital Construction Fund Appropriations and Reauthorizations:**
21 Moneys in the Capital Construction Fund are appropriated for the following capital
22 projects subject to the conditions and procedures in this Act. Items listed without
23 appropriated amounts are previously authorized for which no additional amount is
24 required. These items are listed in order to continue their current authorization into the
25 2024-2026 fiscal biennium. Unless otherwise specified, reauthorized projects shall
26 conform to the original authorization enacted by the General Assembly.

27 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All

1 appropriations to existing line-item capital construction projects expire on June 30, 2024,
 2 unless reauthorized in this Act with the following exceptions: (a) A construction contract
 3 for the project shall have been awarded by June 30, 2024; (b) Permanent financing or a
 4 short-term line of credit sufficient to cover the total authorized project scope shall have
 5 been obtained in the case of projects authorized for bonds, if the authorized project
 6 completes an initial draw on the line of credit within the biennium immediately
 7 subsequent to the original authorization; and (c) Grant or loan agreements, if applicable,
 8 shall have been finalized and properly signed by all necessary parties. Notwithstanding
 9 the criteria set forth in this subsection, the disposition of 2022-2024 fiscal biennium
 10 nonstatutory appropriated maintenance pools funded from Capital Construction
 11 Investment Income shall remain subject to the provisions of KRS 45.770(5)(c).

12 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
 13 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
 14 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
 15 capital project shall be used to pay debt service according to the Internal Revenue Service
 16 Code and accompanying regulations.

17 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
 18 identification of specific projects cannot be ascertained with absolute certainty at this
 19 time, amounts are appropriated for specific purposes to projects which are not
 20 individually identified in this Act in the following areas: Aircraft Major Maintenance
 21 Pool - 2024-2026, Maintenance Pool - 2024-2026, and Repair Loadometers and Rest
 22 Areas - 2024-2026. Notwithstanding any statute to the contrary, projects estimated to cost
 23 \$1,000,000 and over and equipment estimated to cost \$200,000 and over shall be reported
 24 to the Capital Projects and Bond Oversight Committee.

25 **A. TRANSPORTATION CABINET**

26 Budget Units	2023-24	2024-25	2025-26
27 1. GENERAL ADMINISTRATION AND SUPPORT			

1	001. Construct Breckinridge County Maintenance and Salt Storage Facility			
2	Additional Reauthorization (\$3,000,000 Road Fund)			
3	Road Fund	500,000	-0-	-0-
4	002. Maintenance Pool - 2024-2026			
5	Road Fund	-0-	4,000,000	4,000,000
6	003. Construct Union County Maintenance and Salt Storage Facility Additional			
7	Reauthorization (\$3,000,000 Road Fund)			
8	Road Fund	500,000	-0-	-0-
9	004. Construct Whitley County Maintenance and Salt Storage Facility Additional			
10	Reauthorization (\$4,050,000 Road Fund)			
11	Road Fund	-0-	450,000	-0-
12	005. AASHTOWare Additional Reauthorization (\$2,000,000 Road Fund)			
13	Road Fund	-0-	1,000,000	600,000
14	006. Statewide Facility Security Systems Pool - 2024-2026			
15	Road Fund	-0-	300,000	300,000
16	007. Construct Hopkins County Maintenance and Salt Storage Facility Additional			
17	Reauthorization (\$2,070,000 Road Fund)			
18	Road Fund	-0-	700,000	-0-
19	008. Construct Ballard County Maintenance Facility and Salt Storage Additional			
20	Reauthorization (\$2,513,000 Road Fund)			
21	Road Fund	1,000,000	-0-	-0-
22	009. Construct Clay County District Office Additional Reauthorization			
23	(\$12,945,000 Road Fund)			
24	Road Fund	-0-	3,500,000	-0-
25	010. Construct Boyle County Bridge Crew Facility Additional Reauthorization			
26	(\$1,500,000 Road Fund)			
27	Road Fund	500,000	-0-	-0-

1 **011.** Permanent Salt Conveyor System - Graves County Reauthorization (\$350,000
 2 Road Fund)

3 **012.** Construct District 2 Office and Materials Lab Reauthorization (\$2,000,000
 4 Road Fund)

5 **2. AVIATION**

6 **001.** Aircraft Major Maintenance Pool - 2024-2026

7 General Fund	-0-	900,000	900,000
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8 **002.** Construct Sixteen New T-Hangars

9 Restricted Funds	-0-	2,750,000	-0-
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10 **003.** Construct One Aircraft Maintenance Hangar

11 Restricted Funds	-0-	-0-	6,910,000
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12 **004.** Construct Two Medium Sized Box Hangars

13 Restricted Funds	-0-	-0-	1,600,000
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14 **005.** Construct Capital City Airport Terminal Building

15 Restricted Funds	-0-	500,000	8,500,000
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16 **3. HIGHWAYS**

17 **001.** Repair Loadometers and Rest Areas - 2024-2026

18 Road Fund	-0-	4,000,000	4,000,000
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19 **002.** Road Maintenance Parks - 2024-2026

20 Road Fund	-0-	1,500,000	1,500,000
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21 **003.** Various Environmental Compliance - 2024-2026

22 Road Fund	-0-	500,000	500,000
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23 **004.** Statewide Chemical Storage Buildings

24 Road Fund	-0-	450,000	450,000
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25 **005.** Jefferson County - Lease

26 **006.** Knott County - Lease

27 **4. VEHICLE REGULATION**

1	001.	Replace Kentucky Driver Licensing System Additional Reauthorization		
2		(\$12,000,000 Bond Funds)		
3		Restricted Funds	-0-	9,000,000 4,000,000
4		Road Fund	-0-	3,000,000 3,000,000
5		TOTAL	-0-	12,000,000 7,000,000

PART III

FUNDS TRANSFER

8 The General Assembly finds that the financial condition of state government
9 requires the following action.

10 Notwithstanding the statutes or requirements of the Restricted Funds enumerated
11 below, there is transferred to the General Fund the following amounts in fiscal year 2024-
12 2025 and fiscal year 2025-2026:

13			2024-25	2025-26
14		A. TRANSPORTATION CABINET		
15	1. Aviation			
16		Agency Revenue Fund	2,025,000	2,010,900
17		(KRS 183.525(4) and (5))		
18		TOTAL - FUNDS TRANSFER	2,025,000	2,010,900

PART IV

TRANSPORTATION CABINET BUDGET SUMMARY

OPERATING BUDGET

22			2023-24	2024-25	2025-26
23		General Fund	-0-	16,575,800	16,575,800
24		Restricted Funds	-0-	229,433,100	383,245,100
25		Federal Funds	-0-	1,341,824,900	1,357,770,900
26		Road Fund	-0-	1,910,004,900	1,826,389,200
27		SUBTOTAL	-0-	3,497,838,700	3,583,981,000

CAPITAL PROJECTS BUDGET				
	2023-24	2024-25	2025-26	
1				
2				
3	General Fund	-0-	900,000	900,000
4	Restricted Funds	-0-	12,250,000	21,010,000
5	Road Fund	2,500,000	19,400,000	14,350,000
6	SUBTOTAL	2,500,000	32,550,000	36,260,000
7	TOTAL - TRANSPORTATION CABINET BUDGET			
8		2023-24	2024-25	2025-26
9	General Fund	-0-	17,475,800	17,475,800
10	Restricted Funds	-0-	241,683,100	404,255,100
11	Federal Funds	-0-	1,341,824,900	1,357,770,900
12	Road Fund	2,500,000	1,929,404,900	1,840,739,200
13	TOTAL FUNDS	2,500,000	3,530,388,700	3,620,241,000