18 RS HB 204/HCS 1

1	AN ACT making appropriations for the operations, maintenance, and support of the
2	Legislative Branch of the Commonwealth of Kentucky.
3	Be it enacted by the General Assembly of the Commonwealth of Kentucky:
4	→ Section 1. The Legislative Branch Budget is as follows:
5	PART I
6	OPERATING BUDGET
7	Funds Appropriations: Funds are appropriated to the Legislative Research
8	Commission for the Legislative Branch of government out of the General Fund and
9	Restricted Funds accounts for the fiscal year beginning July 1, 2018, and ending June 30,
10	2019, and for the fiscal year beginning July 1, 2019, and ending June 30, 2020, in the
11	following discrete sums, or so much thereof as may be necessary. Each appropriation is
12	made by the source of respective fund or funds accounts to be used for the purposes of the
13	Legislative Branch of government of the Commonwealth of Kentucky.
14	2018-19 2019-20
15	1. General Assembly
16	General Fund 19,297,900 20,106,900
17	Restricted Funds 75,000 175,000
18	TOTAL 19,372,900 20,281,900
19	(1) Legislators Retirement and Compensation: The above appropriation to the
20	General Assembly includes funds for the Legislators Retirement Plan in each fiscal year.
21	Notwithstanding KRS 6.190 and 6.213, the daily compensation provided by KRS 6.190
22	and the interim expense allowance provided by KRS 6.213 for members of the General
23	Assembly shall remain at the January 1, 2018, level.
24	(2) Kentucky Legislative Ethics Commission: Included in the above General
25	Fund appropriation is \$541,500 in fiscal year 2018-2019 and \$543,600 in fiscal year
26	2019-2020 for the Kentucky Legislative Ethics Commission. Included in the above
27	Restricted Funds appropriation is \$75,000 in fiscal year 2018-2019 and \$175,000 in fiscal

18 RS HB 204/HCS 1

1

year 2019-2020 for the Kentucky Legislative Ethics Commission.

Legislative Research Commission

2 (3) Kentucky Long-Term Policy Research Center: Notwithstanding KRS 3 7B.010 to 7B.090, operation of the Kentucky Long-Term Policy Research Center and its 4 governing board shall continue to be suspended effective July 1, 2018, and shall remain 5 suspended for the 2018-2020 fiscal biennium or until funding is restored. No funds are 6 appropriated for the Kentucky Long-Term Policy Research Center for fiscal year 2018-7 2019 and fiscal year 2019-2020.

8 (4) Pension Benefit Increase: Notwithstanding KRS 6.521(3), no pension 9 benefit increase shall be granted to recipients of a retirement allowance under KRS 6.500 10 to 6.577 on July 1, 2018, or July 1, 2019.

- 11
- 11
- 12

2019-20

2018-19

13 General Fund

2.

50,396,000 51,141,800

14 (1) **Permanent Full-time Employees:** The total number of permanent full-time 15 employees hired by the Legislative Research Commission with the above appropriation, 16 and not assigned specifically to the House and Senate members of the Legislative 17 Research Commission, shall not exceed 232 in fiscal year 2018-2019 and 232 in fiscal 18 year 2019-2020. In addition to this number, the total number of permanent full-time 19 employees assigned specifically to the House members of the Legislative Research 20 Commission shall not exceed 19 and the permanent full-time employees assigned 21 specifically to the Senate members of the Legislative Research Commission shall not 22 exceed 10.

23

TOTAL - OPERATING BUDGET

24		2018-19	2019-20
25	General Fund	69,693,900	71,248,700
26	Restricted Funds	75,000	175,000
27	TOTAL	69,768,900	71,423,700

UNOFFICIAL COPY

18 RS HB 204/HCS 1

1	Unexpended Balance: Notwithstanding KRS 45.229, any unexpended balance
2	remaining at the close of fiscal year 2017-2018 shall not lapse but shall continue into
3	fiscal year 2018-2019, and any unexpended balance in any succeeding fiscal year shall
4	not lapse but shall continue into the following fiscal year.
5	TOTAL - LEGISLATIVE BRANCH BUDGET
6	2018-19 2019-20
7	General Fund 69,693,900 71,248,700
8	Restricted Funds 75,000 175,000
9	TOTAL 69,768,900 71,423,700
10	PART II
11	GENERAL PROVISIONS
12	1. Expenditure Authority: The Director of the Legislative Research
13	Commission, under the supervision of the Legislative Research Commission, may expend
14	any of the funds appropriated for legislative operation and administration in any lawful
15	manner and for any legal purpose consistent with the policies and practices of the
16	Commission. No executive agency or statute governing the executive agencies of state
17	government shall have the power to restrict or limit the actions of, or the expenditure of
18	funds appropriated to, the Legislative Research Commission for the Legislative Branch of
19	government.
20	2. Capitol and Capitol Annex Capital Construction Expenditures: Any
21	expenditure authorized by the Director of the Legislative Research Commission, under
22	the supervision of the Legislative Research Commission, relating to implementation of
22	

KRS 56.463(4)(b), or relating to the Capitol Building, and funded by previous or current
appropriations to the Legislative Research Commission for the Legislative Branch of
government shall not be governed by KRS 7A.010, 7A.120, 45.750 to 45.810,
48.010(16), 48.020, and 48.110.

27 **3.** Severability of Budget Provisions: Appropriation items and sums in this Act

UNOFFICIAL COPY

18 RS HB 204/HCS 1

1 conform to KRS 48.311. If any section, any subsection, or any provision thereof shall be 2 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the 3 remaining sections, subsections, or provisions.

4 5

4. **Duplicate Appropriation:** Any appropriation item and sum in this Act and in an appropriation provision in another Act of the 2018 Regular Session of the General 6 Assembly which constitutes a duplicate appropriation shall be governed by KRS 48.312.

7 5. Priority of Individual Appropriations: KRS 48.313 shall control when a 8 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it 9 consists.

10 6. Appropriations Revisions: Proposed revisions to Restricted Funds 11 appropriations in this Act shall be made and reported pursuant to KRS 48.630(10). The 12 Director of the Legislative Research Commission may transfer any available funds 13 between all appropriation units as needed to meet the constitutional requirements of the 14 Legislative Branch for fiscal years 2017-2018, 2018-2019, and 2019-2020.

15 7. Allowance in Lieu of Stationery: Notwithstanding KRS 6.220, in lieu of 16 stationery, there shall be allowed to each member of the House of Representatives the 17 sum of \$250 and to each member of the Senate the sum of \$500. This allowance shall be 18 paid out of the State Treasury at the beginning of each legislative session.

19 8. Issuance of Employee Paychecks: Notwithstanding 101 KAR 2:095, Section 20 10, the state payroll that would normally be scheduled to be paid on June 30, 2019, and 21 June 30, 2020, shall not be issued prior to July 1, 2019, and July 1, 2020.

22 9. Salary Adjustments: In each fiscal year, employees of the Legislative 23 Research Commission shall receive a salary adjustment in accordance with the salary 24 adjustment provided to state employees in the state/executive branch budget.

25 10. Administrative Expenses: Pursuant to KRS 21.540, administrative expenses 26 shall be paid out of an administrative account which shall be funded by transfers of the 27 necessary moneys, in appropriate ratio, from the funds provided for in KRS 21.550 and

1	21.560.
2	PART III
3	FUNDS TRANSFER
4	The Legislative Branch shall transfer \$2,269,000 to the General Fund in each fiscal
5	year.
6	PART IV
7	BUDGET REDUCTION OR SURPLUS EXPENDITURE PLAN
8	The Legislative Branch shall participate in any Budget Reduction Plan or Surplus
9	Expenditure Plan in accordance with the provisions of KRS Chapter 48.