

January 24, 2024

The Honorable Troy Waymaster, Chairperson
House Committee on Appropriations
300 SW 10th Avenue, Room 112-N
Topeka, Kansas 66612

Dear Representative Waymaster:

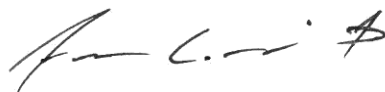
SUBJECT: Fiscal Note for HB 2491 by House Committee on J. Russell (Russ) Jennings
Joint Committee on Corrections and Juvenile Justice Oversight

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2491 is respectfully submitted to your committee.

The bill would abolish the University of Kansas's Law Enforcement Training Center Fund. The bill would also transfer all money and any liabilities of the Law Enforcement Training Center Fund to the State General Fund. The bill would credit all moneys to the State General Fund that previously were deposited into the Law Enforcement Training Center Fund.

According to the University of Kansas, in FY 2024, the agency estimates it will receive \$7.5 million and expend approximately \$10.2 million from its Law Enforcement Training Center Fund. The agency does plan to fill 9.00 vacant positions in FY 2025, which will increase its expenditures to \$12.0 million, and FY 2026 expenditures are estimated at \$12.4 million. Because the bill would abolish the Law Enforcement Training Center Fund and transfer any remaining funds to the State General Fund at the beginning of FY 2025, the agency would not have a revenue source to pay for its expenditures for the Law Enforcement Training Center. Unless another funding source is identified, the Law Enforcement Training Center would have to be abolished. In addition, the training center facilities are used by the Center for Public Safety Leadership to offer courses, the organization would have to find an alternative location to hold its courses. Any fiscal effect associated with HB 2491 is not reflected in *The FY 2025 Governor's Budget Report*.

Sincerely,



Adam C. Proffitt
Director of the Budget

cc: Jeff Dewitt, University of Kansas
Lynn Robinson, Department of Revenue
Doug Schroeder, Peace Officers Standards & Training