

February 24, 2021

The Honorable John Barker, Chairperson
House Committee on Federal and State Affairs
Statehouse, Room 285A-N
Topeka, Kansas 66612

Dear Representative Barker:

SUBJECT: Fiscal Note for HB 2113 by Representative Xu

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2113 is respectfully submitted to your committee.

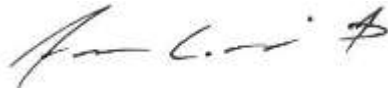
HB 2113 would establish the Advisory Commission on Asian-American Pacific Islander Affairs in the Office of the Governor. The Commission would comprise seven members appointed by the Governor who would serve three-year terms. No more than four members would be of the same political party. Each congressional district would be represented on the Commission by at least one member and the remainder would represent the state at-large. The bill would outline the Commission's functions and powers. The Commission may appoint an executive director, subject to the approval of the Governor.

Estimated State Fiscal Effect				
	FY 2021 SGF	FY 2021 All Funds	FY 2022 SGF	FY 2022 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$130,582	\$130,582
FTE Pos.	--	--	--	1.00

The Office of the Governor currently houses the following liaison commissions: the Hispanic and Latino American Affairs Commission, the Kansas African American Affairs Commission, the Office of Native American Affairs, and the Kansas Commission on Disability Concerns. Using a similar budget structure for these liaison commissions, the enactment of HB

2113 would require additional annual expenditures totaling \$130,582 from the State General Fund, including \$108,113 for salaries and wages for 1.00 FTE Executive Director, and \$23,462 for other operating expenditures, including rent, travel, communications, and office supplies. Any fiscal effect associated with HB 2113 is not reflected in *The FY 2022 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Proffitt", with a stylized flourish at the end.

Adam Proffitt
Director of the Budget

cc: Ryan Wright, Office of the Governor