

# HOUSE BILL No. 1001

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## DIGEST OF INTRODUCED BILL

**Citations Affected:** IC 4-9.1-1-1; IC 4-12; IC 4-13.1-2-4; IC 4-33-18; IC 5-2-23; IC 5-10.5-3-2; IC 5-11-4-3; IC 6-1.1-20.3-4; IC 6-3.1-24; IC 6-6-13-15; IC 7.1-4-9; IC 8-15.5; IC 8-15.7-1-5; IC 8-23; IC 16-21-10-21; IC 16-28-15-14; IC 20-20-12-1; IC 20-36-3-4; IC 20-43-1-33; IC 21-18.5-4-3; IC 33-34-8-3; IC 33-37; IC 33-38-5-8.2.

**Synopsis:** State budget. Appropriates money for capital expenditures, the operation of the state, K-12 and higher education, the delivery of Medicaid and other services, and various other distributions and purposes. Replaces the governor with the budget director or the budget director's designee on the state board of finance. Renames the personal services/fringe benefits contingency fund as the budget agency contingency fund (fund). Adds the following authorized fund uses: (1) Emergency capital project expenses. (2) Necessary expenses for existing programs as determined by the governor and budget director. Removes a provision that prevents transfers from the fund for other purposes. Requires the budget committee to be advised of each transfer from the fund that exceeds \$500,000. Replaces the state librarian with the budget director as a member of the enhanced access fee committee. Transfers the operations of the Indiana department of gaming research into a newly established gaming research division of the Indiana gaming commission. Repeals the exoneration fund. Provides that any money remaining in the fund is transferred to the state general fund.

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**Effective:** Upon passage; July 1, 2020 (retroactive); July 1, 2021; January 1, 2022.

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## Brown T, Porter, Cherry, Sullivan

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January 14, 2021, read first time and referred to Committee on Ways and Means.

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Replaces the director of the budget agency with the director of the office of management and budget as an ex officio voting member of the board of trustees of the Indiana public retirement system (INPRS). Removes the annual appropriation provision for the examinations fund of the state board of accounts. Replaces the state superintendent of public instruction with the secretary of education or the secretary's designee as a member of the distressed unit appeal board. Amends the venture capital investment tax credit to apply to taxpayers that provide qualified investment capital to certain qualified Indiana investment funds (qualified fund). Provides that the Indiana economic development corporation (IEDC) may only certify a fund as a qualified fund if the fund meets the definition of a venture capital fund under federal regulations and the fund makes investments according to specified policy requirements and priorities. Provides that a taxpayer may not claim a credit certified with regard to a qualified fund before July 1, 2023. Specifies the maximum available tax credits in a calendar year with regard to a qualified fund. Increases the maximum available tax credits in a calendar year with regard to qualified Indiana businesses under current law, including an additional increase in the maximum amount if the qualified Indiana business is a minority business enterprise or a women's business enterprise. Caps the total amount of credits that the IEDC may award in a calendar year at \$20,000,000, provided that not more than \$7,500,000 is awarded for proposed investments in a qualified fund. Provides that, beginning July 1, 2021, all aviation fuel excise tax revenue is transferred to the airport development grant fund (under current law, 50% of the aviation fuel excise tax revenue is transferred to the general fund and 50% is transferred to the airport development grant fund). Adjusts the distributions from the excise fund to increase the amount transferred to the enforcement and administration fund and correspondingly decrease the amount transferred to the state general fund. Clarifies the equal opportunity procurement and contracting requirements for certain projects. Removes the sunset of provisions regarding public-private agreements that provide that legislative approval is not required to impose tolls on certain projects. Specifies that, except for those certain projects, the general assembly must enact authorizing legislation before the Indiana department of transportation (INDOT), the Indiana finance authority (IFA), or an operator may enter into public-private agreements that impose user fees on motor vehicles for use on highways and roads in existence or under construction on July 1, 2011. Provides that the IFA must be a party to any public-private agreement that requires payments to be made to an operator after the operator receives final payment for construction. Specifies the IFA's bonding authority for public-private partnership projects. Removes annual budget committee review of the distribution formula established by INDOT for the public mass transportation fund. Extends the expiration of the hospital assessment fee and the quality assessment fee from June 30, 2021, to June 30, 2023. Removes a provision that prevents unused money appropriated to the department of education for the advanced placement program from reverting to the state general fund. Establishes a definition of "virtual instruction" for purposes of determining a school corporation's basic tuition support using the average daily membership (ADM). Provides that any increase in the maximum higher education award and freedom of choice award by the commission for higher education is subject to approval by the budget agency. (Under current law, the commission's annual determination of the maximum awards is subject to approval by the budget agency with review by the budget committee.) Requires money from judicial insurance adjustment fees to be deposited in the state general fund.

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## Digest Continued

Appropriates \$400,000,000 from the state general fund to the pre-1996 account of the teachers' retirement fund of the INPRS. Appropriates amounts for defeasing bonds. Allows the budget agency to augment the county jail maintenance contingency fund appropriation from the state general fund for the 2020-2021 state fiscal year by an amount necessary to cover jail and parole holds. Specifies the uses for the augmented amount. Makes corresponding changes.



First Regular Session of the 122nd General Assembly (2021)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type~~.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~this style type~~ reconciles conflicts between statutes enacted by the 2020 Regular Session of the General Assembly.

## HOUSE BILL No. 1001

A BILL FOR AN ACT to amend the Indiana Code concerning state and local administration and to make an appropriation.

*Be it enacted by the General Assembly of the State of Indiana:*

1 SECTION 1. [EFFECTIVE JULY 1, 2021]

2

3 (a) The following definitions apply throughout this act:

4 (1) "Augmentation allowed" means the governor and the budget agency are  
5 authorized to add to an appropriation in this act from revenues accruing to the  
6 fund from which the appropriation was made.

7 (2) "Biennium" means the period beginning July 1, 2021, and ending June 30, 2023.  
8 Appropriations appearing in the biennial column for construction or other permanent  
9 improvements do not revert under IC 4-13-2-19 and may be allotted.

10 (3) "Equipment" includes machinery, implements, tools, furniture,  
11 furnishings, vehicles, and other articles that have a calculable period of service  
12 that exceeds twelve (12) calendar months.

13 (4) "Fee replacement" includes payments to universities to be used to pay indebtedness  
14 resulting from financing the cost of planning, purchasing, rehabilitation, construction,  
15 repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities,  
16 and equipment to be used for academic and instructional purposes.

17 (5) "Federally qualified health center" means a community health center that is  
18 designated by the Health Resources Services Administration, Bureau of Primary Health  
19 Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated  
20 Health Center Program authorization, including Community Health Center (330e), Migrant  
21 Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary



- 1 Care (330i), and School Based Health Centers (330).
- 2 (6) "Other operating expense" includes payments for "services other than personal",  
3 "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,  
4 and awards", "in-state travel", "out-of-state travel", and "equipment".
- 5 (7) "Pension fund contributions" means the state of Indiana's contributions to a  
6 specific retirement fund.
- 7 (8) "Personal services" includes payments for salaries and wages to officers and  
8 employees of the state (either regular or temporary), payments for compensation  
9 awards, and the employer's share of Social Security, health insurance, life insurance,  
10 dental insurance, vision insurance, deferred compensation - state match, leave  
11 conversion, disability, and retirement fund contributions.
- 12 (9) "SSBG" means the Social Services Block Grant. This was formerly referred to  
13 as "Title XX".
- 14 (10) "State agency" means:
- 15 (A) each office, officer, board, commission, department, division, bureau, committee,  
16 fund, agency, authority, council, or other instrumentality of the state;
- 17 (B) each hospital, penal institution, and other institutional enterprise of the  
18 state;
- 19 (C) the judicial department of the state; and
- 20 (D) the legislative department of the state.
- 21 However, this term does not include cities, towns, townships, school cities, school  
22 townships, school districts, other municipal corporations or political subdivisions  
23 of the state, or universities and colleges supported in whole or in part by state  
24 funds.
- 25 (11) "State funded community health center" means a public or private not for profit  
26 (501(c)(3)) organization that provides comprehensive primary health care services to  
27 all age groups.
- 28 (12) "Total operating expense" includes payments for both "personal services" and  
29 "other operating expense".
- 30 (b) The state board of finance may authorize advances to boards or persons having  
31 control of the funds of any institution or department of the state of a sum of  
32 money out of any appropriation available at such time for the purpose of establishing  
33 working capital to provide for payment of expenses in the case of emergency when  
34 immediate payment is necessary or expedient. Advance payments shall be made by  
35 warrant by the auditor of state, and properly itemized and receipted bills or invoices  
36 shall be filed by the board or persons receiving the advance payments.
- 37 (c) All money appropriated by this act shall be considered either a direct appropriation  
38 or an appropriation from a rotary or revolving fund.
- 39 (1) Direct appropriations are subject to withdrawal from the state treasury and for  
40 expenditure for such purposes, at such time, and in such manner as may be prescribed  
41 by law. Direct appropriations are not subject to return and rewithdrawal from the  
42 state treasury, except for the correction of an error which may have occurred in  
43 any transaction or for reimbursement of expenditures which have occurred in the  
44 same fiscal year.
- 45 (2) A rotary or revolving fund is any designated part of a fund that is set apart  
46 as working capital in a manner prescribed by law and devoted to a specific purpose  
47 or purposes. The fund consists of earnings and income only from certain sources  
48 or combination of sources. The money in the fund shall be used for the purpose designated  
49 by law as working capital. The fund at any time consists of the original appropriation



1 to the fund, if any, all receipts accrued to the fund, and all money withdrawn from  
 2 the fund and invested or to be invested. The fund shall be kept intact by separate  
 3 entries in the auditor of state's office, and no part of the fund shall be used  
 4 for any purpose other than the lawful purpose of the fund or revert to any other  
 5 fund at any time. However, any unencumbered excess above any prescribed amount may  
 6 be transferred to the state general fund at the close of each fiscal year unless  
 7 otherwise specified in the Indiana Code.  
 8

9 **SECTION 2. [EFFECTIVE JULY 1, 2021]**

11 For the conduct of state government, its offices, funds, boards, commissions,  
 12 departments, societies, associations, services, agencies, and undertakings, and  
 13 for other appropriations not otherwise provided by statute, the following sums  
 14 in SECTIONS 3 through 10 are appropriated for the periods of time designated  
 15 from the general fund of the state of Indiana or other specifically designated  
 16 funds.  
 17

18 In this act, whenever there is no specific fund or account designated, the  
 19 appropriation is from the general fund.  
 20

21 **SECTION 3. [EFFECTIVE JULY 1, 2021]**

22 **GENERAL GOVERNMENT**

23 **A. LEGISLATIVE**

24 **FOR THE GENERAL ASSEMBLY**

25	<b>LEGISLATORS' SALARIES - HOUSE</b>		
26	Total Operating Expense	8,373,634	8,373,634
27	<b>HOUSE EXPENSES</b>		
28	Total Operating Expense	11,393,610	11,393,610
29	<b>LEGISLATORS' SALARIES - SENATE</b>		
30	Total Operating Expense	2,449,000	2,545,000
31	<b>SENATE EXPENSES</b>		
32	Total Operating Expense	10,259,000	11,463,000

33 Included in the above appropriations for house and senate expense are funds for a legislative  
 34 business per diem allowance, meals, and other usual and customary expenses associated  
 35 with legislative affairs. Each member of the house is entitled, when authorized  
 36 by the speaker of the house, to the legislative business per diem allowance for every day  
 37 the member is engaged in official business. The speaker shall authorize the legislative  
 38 business per diem allowance to be consistent with law and house rules.  
 39

40 Each member of the senate is entitled, when authorized by the president pro tempore  
 41 of the senate, to the legislative business per diem allowance for every day the member  
 42 is engaged in official business. The president pro tempore of the senate shall authorize  
 43 the legislative business per diem allowance to be consistent with law and senate rules.  
 44

45 Each member of the general assembly is entitled, when authorized by the speaker of the  
 46 house or the president pro tempore of the senate, to the legislative business per diem  
 47



1 allowance for every day the member is engaged in official business.

2

3 The legislative business per diem allowance that each member of the general assembly  
4 is entitled to receive equals the maximum daily amount allowable to employees of the  
5 executive branch of the federal government for subsistence expenses while away from  
6 home in travel status in the Indianapolis area. The legislative business per diem changes  
7 each time there is a change in that maximum daily amount.

8

9 In addition to the legislative business per diem allowance, each member of the general  
10 assembly shall receive the mileage allowance in an amount equal to the standard  
11 mileage rates for personally owned transportation equipment established by the federal  
12 Internal Revenue Service for each mile necessarily traveled from the member's usual  
13 place of residence to the state capitol. However, if the member traveled by a means  
14 other than by motor vehicle, and the member's usual place of residence is more than  
15 one hundred (100) miles from the state capitol, the member is entitled to reimbursement  
16 in an amount equal to the lowest air travel cost incurred in traveling from the  
17 usual place of residence to the state capitol. During the period the general assembly  
18 is convened in regular or special session, the mileage allowance shall be limited  
19 to one (1) round trip each week per member.

20

21 Any member of the general assembly who is appointed by the governor, speaker of  
22 the house, president or president pro tempore of the senate, house or senate minority  
23 floor leader, or Indiana legislative council to serve on any research, study, or survey  
24 committee or commission, or who attends any meetings authorized or convened  
25 under the auspices of the Indiana legislative council, including pre-session conferences  
26 and federal-state relations conferences, is entitled, when authorized by the legislative  
27 council, to receive the legislative business per diem allowance for each day the  
28 member is in actual attendance and is also entitled to a mileage allowance, at the  
29 rate specified above, for each mile necessarily traveled from the member's usual  
30 place of residence to the state capitol, or other in-state site of the committee,  
31 commission, or conference. The per diem allowance and the mileage allowance permitted  
32 under this paragraph shall be paid from the legislative council appropriation for  
33 legislator and lay member travel unless the member is attending an out-of-state  
34 meeting, as authorized by the speaker of the house of representatives or the president  
35 pro tempore of the senate, in which case the member is entitled to receive:

36 (1) the legislative business per diem allowance for each day the member is engaged  
37 in approved out-of-state travel; and

38 (2) reimbursement for traveling expenses actually incurred in connection with the  
39 member's duties, as provided in the state travel policies and procedures established  
40 by the legislative council.

41

42 Notwithstanding the provisions of this or any other statute, the legislative council  
43 may adopt, by resolution, travel policies and procedures that apply only to members  
44 of the general assembly or to the staffs of the house of representatives, senate, and  
45 legislative services agency, or both members and staffs. The legislative council may  
46 apply these travel policies and procedures to lay members serving on research, study,  
47 or survey committees or commissions that are under the jurisdiction of the legislative  
48 council. Notwithstanding any other law, rule, or policy, the state travel policies and  
49 procedures established by the Indiana department of administration and approved



1 by the budget agency do not apply to members of the general assembly, to the staffs  
 2 of the house of representatives, senate, or legislative services agency, or to lay members  
 3 serving on research, study, or survey committees or commissions under the jurisdiction  
 4 of the legislative council (if the legislative council applies its travel policies and  
 5 procedures to lay members under the authority of this SECTION), except that, until  
 6 the legislative council adopts travel policies and procedures, the state travel policies  
 7 and procedures established by the Indiana department of administration and approved  
 8 by the budget agency apply to members of the general assembly, to the staffs of the house  
 9 of representatives, senate, and legislative services agency, and to lay members serving  
 10 on research, study, or survey committees or commissions under the jurisdiction of the  
 11 legislative council. The executive director of the legislative services agency is responsible  
 12 for the administration of travel policies and procedures adopted by the legislative  
 13 council. The auditor of state shall approve and process claims for reimbursement of travel  
 14 related expenses under this paragraph based upon the written affirmation of the speaker  
 15 of the house of representatives, the president pro tempore of the senate, or the executive  
 16 director of the legislative services agency that those claims comply with the travel  
 17 policies and procedures adopted by the legislative council. If the funds appropriated  
 18 for the house and senate expenses and legislative salaries are insufficient to pay all  
 19 the necessary expenses incurred, including the cost of printing the journals of the  
 20 house and senate, there is appropriated such further sums as may be necessary to pay  
 21 such expenses.

22

23           **LEGISLATORS' SUBSISTENCE**

24           **LEGISLATORS' EXPENSES - HOUSE**

25           Total Operating Expense	3,071,402	3,071,402
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26           **LEGISLATORS' EXPENSES - SENATE**

27           Total Operating Expense	1,482,000	1,470,000
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28

29 Each member of the general assembly is entitled to a subsistence allowance of forty  
 30 percent (40%) of the maximum daily amount allowable to employees of the executive  
 31 branch of the federal government for subsistence expenses while away from home in  
 32 travel status in the Indianapolis area for:

- 33 (1) each day that the general assembly is not convened in regular or special session;  
 34 and  
 35 (2) each day after the first session day held in November and before the first session  
 36 day held in January.

37

38 However, the subsistence allowance under subdivision (2) may not be paid with respect  
 39 to any day after the first session day held in November and before the first session  
 40 day held in January with respect to which all members of the general assembly are  
 41 entitled to a legislative business per diem.

42

43 The subsistence allowance is payable from the appropriations for legislators' subsistence.

44

45 The officers of the senate are entitled to the following amounts annually in addition  
 46 to the subsistence allowance: president pro tempore, \$7,000; assistant president  
 47 pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s),  
 48 \$3,500; majority floor leader emeritus, \$2,500; majority caucus chair, \$5,500;  
 49 assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500;





1 tax and fiscal policy committee chair, \$5,500; appropriations committee ranking  
 2 majority member, \$2,000; tax and fiscal policy committee ranking majority member,  
 3 \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader,  
 4 \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; assistant  
 5 minority floor leader, \$5,000; appropriations committee ranking minority member,  
 6 \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority  
 7 whip(s), \$2,000; assistant minority whip, \$1,000; assistant minority caucus chair(s),  
 8 \$1,000; agriculture committee chair, \$1,000; natural resources committee chair,  
 9 \$1,000; public policy committee chair, \$1,000; corrections and criminal law committee  
 10 chair, \$1,000; civil law committee chair, \$1,000; education and career development  
 11 chair, \$1,000; elections committee chair, \$1,000; environmental affairs committee  
 12 chair, \$1,000; family and children services committee chair, \$1,000; pensions and  
 13 labor committee chair, \$1,000; health and provider services committee chair, \$1,000;  
 14 homeland security and transportation committee chair, \$1,000; veterans affairs and  
 15 the military committee chair, \$1,000; insurance and financial institutions committee  
 16 chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair,  
 17 \$1,000; utilities committee chair, \$1,000; commerce and technology committee chair,  
 18 \$1,000; appointments and claims committee chair, \$1,000; rules and legislative procedure  
 19 committee chair, \$1,000; and ethics committee chair, \$1,000. If an officer fills  
 20 more than one (1) leadership position, the officer shall be paid for the higher  
 21 paid position.

22  
 23 Officers of the house of representatives are entitled to the following amounts annually  
 24 in addition to the subsistence allowance: speaker of the house, \$7,000; speaker  
 25 pro tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader,  
 26 \$5,500; majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority  
 27 floor leader(s), \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority  
 28 whip(s), \$2,000; ways and means committee chair, \$5,500; ways and means committee  
 29 vice chair, \$4,000; ways and means k-12 subcommittee chair, \$1,500; ways and means  
 30 higher education subcommittee chair, \$1,500; ways and means budget subcommittee  
 31 chair, \$3,000; ways and means health and human services subcommittee chair, \$1,500;  
 32 ways and means local government subcommittee chair, \$1,500; minority leader, \$5,500;  
 33 minority floor leader, \$4,500; minority caucus chair, \$4,500; minority whip, \$3,000;  
 34 assistant minority leader, \$1,500; assistant minority floor leader, \$1,500; assistant  
 35 minority caucus chair, \$1,500; assistant minority whip, \$1,500; ways and means committee  
 36 ranking minority member, \$3,500; agriculture and rural development committee chair,  
 37 \$1,000; commerce, small business, and economic development committee chair, \$1,000;  
 38 courts and criminal code committee chair, \$1,000; education committee chair, \$1,000;  
 39 elections and apportionment committee chair, \$1,000; employment, labor, and pensions  
 40 committee chair, \$1,000; environmental affairs committee chair, \$1,000; statutory  
 41 committee on legislative ethics committee chair, \$1,000; family, children, and human  
 42 affairs committee chair, \$1,000; financial institutions and insurance committee  
 43 chair, \$1,000; government and regulatory reform committee chair, \$1,000; judiciary  
 44 committee chair, \$1,000; local government committee chair, \$1,000; natural resources  
 45 committee chair, \$1,000; public health committee chair, \$1,000; public policy committee  
 46 chair, \$1,000; roads and transportation committee chair, \$1,000; rules and legislative  
 47 procedures committee chair, \$1,000; utilities, energy and telecommunications committee  
 48 chair, \$1,000; and veterans affairs and public safety committee chair, \$1,000. If  
 49 an officer fills more than one (1) leadership position, the officer may be paid



1      for each of the paid positions.

2

3      If the senate or house of representatives eliminates a committee or officer referenced  
 4      in this SECTION and replaces the committee or officer with a new committee or position,  
 5      the above appropriations for subsistence shall be used to pay for the new committee  
 6      or officer. However, this does not permit any additional amounts to be paid under  
 7      this SECTION for a replacement committee or officer than would have been spent for  
 8      the eliminated committee or officer. If the senate or house of representatives creates  
 9      a new, additional committee or officer, or assigns additional duties to an existing  
 10     officer, the above appropriations for subsistence shall be used to pay for the new  
 11     committee or officer, or to adjust the annual payments made to the existing officer,  
 12     in amounts determined by the legislative council.

13

14     If the funds appropriated for legislators' subsistence are insufficient to pay all the  
 15     subsistence incurred, there are hereby appropriated such further sums as may be  
 16     necessary to pay such subsistence.

17

18     **FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY**

19

Total Operating Expense	17,391,754	17,539,785
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20     **LEGISLATOR AND LAY MEMBER TRAVEL**

21

Total Operating Expense	600,000	700,000
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22

23     Included in the above appropriations for the legislative council and legislative  
 24     services agency expenses are funds for usual and customary expenses associated with  
 25     legislative services.

26

27     If the funds above appropriated for the legislative council and the legislative  
 28     services agency and for legislator and lay member travel are insufficient to pay  
 29     all the necessary expenses incurred, there are hereby appropriated such further  
 30     sums as may be necessary to pay those expenses.

31

32     Any person other than a member of the general assembly who is appointed by  
 33     the governor, speaker of the house, president or president pro tempore of the  
 34     senate, house or senate minority floor leader, or legislative council to serve  
 35     on any research, study, or survey committee or commission is entitled, when  
 36     authorized by the legislative council, to a per diem instead of subsistence  
 37     of \$75 per day during the biennium. In addition to the per diem,  
 38     such a person is entitled to mileage reimbursement, at the rate specified for  
 39     members of the general assembly, for each mile necessarily traveled from the  
 40     person's usual place of residence to the state capitol or other in-state site  
 41     of the committee, commission, or conference. However, reimbursement for any  
 42     out-of-state travel expenses claimed by lay members serving on research, study,  
 43     or survey committees or commissions under the jurisdiction of the legislative  
 44     council shall be based on SECTION 14 of this act, until the legislative council  
 45     applies those travel policies and procedures that govern legislators and their staffs  
 46     to such lay members as authorized elsewhere in this SECTION. The allowance  
 47     and reimbursement permitted in this paragraph shall be paid from the legislative  
 48     council appropriations for legislative and lay member travel unless otherwise  
 49     provided for by a specific appropriation.



1  
 2     **Included in the above appropriations for the legislative council and legislative**  
 3     **services agency are funds for the printing and distribution of documents**  
 4     **published by the legislative council, state video streaming services, and legislative**  
 5     **closed caption services. include journals, bills, resolutions, enrolled documents,**  
 6     **the acts of the first and second regular sessions of the 122nd general assembly,**  
 7     **the supplements to the Indiana Code for the biennium and the publication of the**  
 8     **Indiana Administrative Code and the Indiana Register. Upon completion of the distribution**  
 9     **of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining**  
 10    **copies may be sold at a price or prices periodically determined by the legislative council.**  
 11    **If the above appropriations for the printing and distribution of documents published**  
 12    **by the legislative council are insufficient to pay all of the necessary expenses**  
 13    **incurred, there are hereby appropriated such sums as may be necessary to pay such**  
 14    **expenses.**

15  
 16           **TECHNOLOGY INFRASTRUCTURE, SOFTWARE AND SERVICES**

17           **Other Operating Expense**   **4,836,800**   **3,883,458**

18  
 19    **If the above appropriations for technology infrastructure, software, and services are**  
 20    **insufficient to pay all of the necessary expenses incurred, there are hereby appropriated**  
 21    **such sums as may be necessary to pay such expenses. Except as otherwise authorized by**  
 22    **the personnel subcommittee of the legislative council, the above appropriations or any**  
 23    **part thereof remaining unexpended and unencumbered at the close of any fiscal year do**  
 24    **not lapse and are not returned to the state general revenue fund but remain available**  
 25    **for expenditure for the purposes of the appropriation in any subsequent fiscal year,**  
 26    **including a fiscal year beginning after the biennium.**

27  
 28    **The legislative services agency shall charge the following fees, unless the**  
 29    **legislative council sets these or other fees at different rates:**

30  
 31           **Annual subscription to the session document service for sessions ending in**  
 32           **odd-numbered years: \$900**

33  
 34           **Annual subscription to the session document service for sessions ending in**  
 35           **even-numbered years: \$500**

36  
 37           **Per page charge for copies of legislative documents: \$0.15**

38  
 39           **NATIONAL ASSOCIATION DUES**

40           **Other Operating Expense**   **589,537**   **609,975**

41  
 42    **FOR THE COMMISSION ON UNIFORM STATE LAWS**

43           **Total Operating Expense**   **97,811**   **87,428**

44  
 45    **FOR THE INDIANA LOBBY REGISTRATION COMMISSION**

46           **Total Operating Expense**   **362,273**   **399,238**

47  
 48    **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**  
 49    **LEGISLATORS' RETIREMENT FUND**



1	<b>Total Operating Expense</b>	<b>182,512</b>	<b>182,512</b>	
2				
3	<b>B. JUDICIAL</b>			
4				
5	<b>FOR THE SUPREME COURT</b>			
6	<b>Personal Services</b>	<b>14,443,945</b>	<b>14,443,945</b>	
7	<b>Other Operating Expense</b>	<b>4,956,660</b>	<b>4,956,660</b>	
8				
9	<b>The above appropriation for the supreme court personal services includes the subsistence</b>			
10	<b>allowance as provided by IC 33-38-5-8.</b>			
11				
12	<b>LOCAL JUDGES' SALARIES</b>			
13	<b>Total Operating Expense</b>	<b>74,660,248</b>	<b>74,660,248</b>	
14	<b>COUNTY PROSECUTORS' SALARIES</b>			
15	<b>Total Operating Expense</b>	<b>30,017,552</b>	<b>30,017,552</b>	
16				
17	<b>The above appropriations for county prosecutors' salaries represent the amounts</b>			
18	<b>authorized by IC 33-39-6-5.</b>			
19				
20	<b>SUPREME COURT TITLE IV-D</b>			
21	<b>Total Operating Expense</b>	<b>1,950,000</b>	<b>1,950,000</b>	
22	<b>TRIAL COURT OPERATIONS</b>			
23	<b>Total Operating Expense</b>	<b>1,246,075</b>	<b>1,246,075</b>	
24				
25	<b>Of the above appropriations, \$500,000 each fiscal year is for court interpreters.</b>			
26				
27	<b>INDIANA COURT TECHNOLOGY</b>			
28	<b>Total Operating Expense</b>	<b>3,000,000</b>	<b>3,000,000</b>	
29	<b>Court Technology Fund (IC 33-24-6-12)</b>			
30	<b>Total Operating Expense</b>	<b>14,588,380</b>	<b>14,588,380</b>	
31	<b>Augmentation allowed.</b>			
32	<b>INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY</b>			
33	<b>Total Operating Expense</b>	<b>778,750</b>	<b>778,750</b>	
34				
35	<b>The above funds are appropriated to the Office of Judicial Administration in</b>			
36	<b>lieu of the appropriation made by IC 33-24-13-7.</b>			
37				
38	<b>GUARDIAN AD LITEM</b>			
39	<b>Total Operating Expense</b>	<b>6,337,810</b>	<b>6,337,810</b>	
40				
41	<b>The Office of Judicial Administration shall use the above appropriations to</b>			
42	<b>administer an office of guardian ad litem and court appointed special advocate</b>			
43	<b>services and to provide matching funds to counties that are required to implement,</b>			
44	<b>in courts with juvenile jurisdiction, a guardian ad litem and court appointed special</b>			
45	<b>advocate program for children who are alleged to be victims of child abuse or neglect</b>			
46	<b>under IC 31-33 and to administer the program. A county may use these matching funds</b>			
47	<b>to supplement amounts collected as fees under IC 31-40-3 to be used for the operation</b>			
48	<b>of guardian ad litem and court appointed special advocate programs. The county fiscal</b>			
49	<b>body shall appropriate adequate funds for the county to be eligible for these matching</b>			



1      funds.

2

3                    **ADULT GUARDIANSHIP**

4                    **Total Operating Expense                    1,500,000                    1,500,000**

5

6      The above appropriations are for the administration of the office of adult guardianship  
 7      and to provide matching funds to county courts with probate jurisdiction that implement  
 8      and administer programs for volunteer advocates for seniors and incapacitated adults  
 9      who are appointed a guardian under IC 29. Volunteer advocates for seniors and incapacitated  
 10     adults programs shall provide a match of 50% of the funds appropriated by the division  
 11     of state court administration of which up to half may be an in-kind match and the  
 12     remainder must be county funds or other local county resources. Only programs certified  
 13     by the supreme court are eligible for matching funds. The above appropriations include  
 14     funds to maintain an adult guardianship registry to serve as a data repository for  
 15     adult guardianship cases and guardians appointed by the courts.

16

17                    **CIVIL LEGAL AID**

18                    **Total Operating Expense                    1,500,000                    1,500,000**

19

20      The above appropriations include the appropriation provided in IC 33-24-12-7.

21

22                    **SPECIAL JUDGES - COUNTY COURTS**

23                    **Total Operating Expense                    149,000                    149,000**

24

25      If the funds appropriated above for special judges of county courts are insufficient  
 26      to pay all of the necessary expenses that the state is required to pay under IC  
 27      34-35-1-4, there are hereby appropriated such further sums as may be necessary to  
 28      pay these expenses.

29

30                    **COMMISSION ON RACE AND GENDER FAIRNESS**

31                    **Total Operating Expense                    380,996                    380,996**

32

33                    **INTERSTATE COMPACT FOR ADULT OFFENDERS**

34                    **Total Operating Expense                    236,180                    236,180**

35

36                    **PROBATION OFFICERS TRAINING**

37                    **Total Operating Expense                    750,000                    750,000**

38

39                    **VETERANS PROBLEM-SOLVING COURT**

40                    **Total Operating Expense                    1,000,000                    1,000,000**

41

42                    **DRUG AND ALCOHOL PROGRAMS FUND**

43                    **Total Operating Expense                    100,000                    100,000**

44

45                    **FOR THE PUBLIC DEFENDER COMMISSION**

46                    **Total Operating Expense                    25,720,000                    25,720,000**

47

48                    **Public Defense Fund (IC 33-40-6)**

49                    **Total Operating Expense                    7,400,000                    7,400,000**

49

    The above appropriation is made in addition to the distribution authorized by IC  
 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services  
 provided to a defendant. Administrative costs may be paid from the public defense  
 fund. Any balance in the public defense fund is appropriated to the public defender



1 commission. Of the above appropriations, \$1,000,000 each year is for the public  
 2 defense of the parents of children in need of services.

3

4 **FOR THE COURT OF APPEALS**

5	Personal Services	11,140,624	11,140,624
6	Other Operating Expense	1,593,452	1,593,452

7

8 The above appropriations for the court of appeals personal services include the  
 9 subsistence allowance provided by IC 33-38-5-8.

10

11 **FOR THE TAX COURT**

12	Personal Services	760,834	760,834
13	Other Operating Expense	154,249	154,249

14

15 **FOR THE PUBLIC DEFENDER**

16	Personal Services	6,736,625	6,736,625
17	Other Operating Expense	762,318	762,318

18

19 **FOR THE PUBLIC DEFENDER COUNCIL**

20	Personal Services	1,405,856	1,405,856
21	Other Operating Expense	300,589	300,589

22

23 **FOR THE PROSECUTING ATTORNEYS' COUNCIL**

24	Personal Services	1,117,170	1,117,170
25	Other Operating Expense	136,660	136,660

26 **DRUG PROSECUTION**

27	Drug Prosecution Fund (IC 33-39-8-6)		
28	Total Operating Expense	221,709	221,709

29 Augmentation allowed.

30 **TITLE IV-D REIMBURSEMENT FUND**

31	Total Operating Expense	1,950,000	1,950,000
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32

33 **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

34 **JUDGES' RETIREMENT FUND**

35	Total Operating Expense	10,410,696	10,893,703
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36 **PROSECUTORS' RETIREMENT FUND**

37	Total Operating Expense	4,044,194	4,155,409
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38

39 **C. EXECUTIVE**

40

41 **FOR THE GOVERNOR'S OFFICE**

42	Personal Services	1,752,359	1,752,359
43	Other Operating Expense	81,000	81,000

44 **GOVERNOR'S RESIDENCE**

45	Total Operating Expense	100,413	100,413
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46 **GOVERNOR'S CONTINGENCY FUND**

47	Total Operating Expense	5,104	5,104
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48 **SUBSTANCE ABUSE PREVENTION, TREATMENT, AND ENFORCEMENT**

49	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
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	<i>FY 2021-2022</i>	<i>FY 2022-2023</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
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1			
2	<b>UNCLAIMED PROPERTY</b>		
3	<b>Abandoned Property Fund (IC 32-34-1-33)</b>		
4	<b>Total Operating Expense</b>	<b>7,883,908</b>	<b>7,883,908</b>
5	<b>Augmentation allowed.</b>		
6			
7	<b>D. FINANCIAL MANAGEMENT</b>		
8			
9	<b>FOR THE AUDITOR OF STATE</b>		
10	<b>Personal Services</b>	<b>5,503,465</b>	<b>5,503,465</b>
11	<b>Other Operating Expense</b>	<b>1,429,870</b>	<b>1,429,870</b>
12			
13	<b>FOR THE STATE BOARD OF ACCOUNTS</b>		
14	<b>Personal Services</b>	<b>13,720,717</b>	<b>13,720,717</b>
15	<b>EXAMINATIONS</b>		
16	<b>Examinations Fund (IC 5-11-4-3)</b>		
17	<b>Total Operating Expense</b>	<b>15,292,119</b>	<b>15,292,119</b>
18	<b>Augmentation allowed.</b>		
19			
20	<b>FOR THE OFFICE OF MANAGEMENT AND BUDGET</b>		
21	<b>Personal Services</b>	<b>466,174</b>	<b>466,174</b>
22	<b>Other Operating Expense</b>	<b>31,341</b>	<b>31,341</b>
23			
24	<b>FOR THE DISTRESSED UNIT APPEAL BOARD</b>		
25	<b>Total Operating Expense</b>	<b>4,250,000</b>	<b>4,250,000</b>
26			
27	<b>FOR THE MANAGEMENT AND PERFORMANCE HUB</b>		
28	<b>Total Operating Expense</b>	<b>7,375,352</b>	<b>7,375,352</b>
29			
30	<b>FOR THE STATE BUDGET AGENCY</b>		
31	<b>Personal Services</b>	<b>3,135,172</b>	<b>3,135,172</b>
32	<b>Other Operating Expense</b>	<b>267,120</b>	<b>267,120</b>
33	<b>BUDGET AGENCY CONTINGENCY FUND</b>		
34	<b>Total Operating Expense</b>	<b>5,000,000</b>	<b>50,000,000</b>
35	<b>Budget Agency Contingency Fund (IC 4-12-17)</b>		
36	<b>Total Operating Expense</b>	<b>10,000,000</b>	<b>10,000,000</b>
37	<b>Augmentation allowed.</b>		
38			
39	<b>Any balance remaining on June 30, 2021 in the Personal Services/Fringe Benefits</b>		
40	<b>Contingency Fund shall be transferred to the budget agency contingency fund</b>		
41	<b>effective July 1, 2021.</b>		
42			
43	<b>OUTSIDE ACTS</b>		
44	<b>Total Operating Expense</b>	<b>1</b>	<b>1</b>
45	<b>Augmentation allowed.</b>		
46			
47	<b>STATE BUDGET COMMITTEE</b>		
48	<b>Total Operating Expense</b>	<b>86,312</b>	<b>86,312</b>
49	<b>Augmentation allowed.</b>		





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Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is equal to one hundred fifty percent (150%) of the legislative business per diem allowance.

**FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

**PUBLIC SAFETY PENSION**

<b>Total Operating Expense</b>	<b>155,000,000</b>	<b>152,500,000</b>
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Augmentation allowed.

**FOR THE TREASURER OF STATE**

Personal Services	1,286,204	1,286,204
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Other Operating Expense	46,305	46,305
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**ABLE AUTHORITY (IC 12-11-14)**

Total Operating Expense	285,500	294,000
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**E. TAX ADMINISTRATION**

**FOR THE DEPARTMENT OF REVENUE**

**COLLECTION AND ADMINISTRATION**

Personal Services	41,406,274	41,406,274
-------------------	------------	------------

Other Operating Expense	17,697,908	22,497,908
-------------------------	------------	------------

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

**OUTSIDE COLLECTIONS**

Total Operating Expense	4,585,887	4,585,887
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

**MOTOR CARRIER REGULATION**

**Motor Carrier Regulation Fund (IC 8-2.1-23)**

Personal Services	5,205,090	5,205,090
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Other Operating Expense	3,409,489	3,409,489
-------------------------	-----------	-----------

Augmentation allowed.

**FOR THE INDIANA GAMING COMMISSION**

**State Gaming Fund (IC 4-33-13-2)**



1                                    2,310,874    2,310,874  
 2            **Gaming Investigations Fund (IC 4-33-4-18(b))**  
 3                                    1,074,000    1,074,000  
 4

5            **The amounts specified from the state gaming fund and gaming investigations fund**  
 6            **are for the following purposes:**

7			
8	<b>Personal Services</b>	<b>3,047,610</b>	<b>3,047,610</b>
9	<b>Other Operating Expense</b>	<b>337,264</b>	<b>337,264</b>
10	<b>Augmentation allowed.</b>		

11  
 12            **The above appropriations to the Indiana gaming commission are made from revenues**  
 13            **accruing to the state gaming fund under IC 4-33 before any distribution is made**  
 14            **under IC 4-33-13-5.**

15  
 16            **The above appropriations to the Indiana gaming commission are made instead of the**  
 17            **appropriation made in IC 4-33-13-4.**

18  
 19            **GAMING RESEARCH DIVISION**

20	<b>Personal Services</b>	<b>5,000</b>	<b>5,000</b>
21	<b>Other Operating Expense</b>	<b>320,000</b>	<b>320,000</b>

22            **ATHLETIC COMMISSION**

23	<b>State Gaming Fund (IC 4-33-13-2)</b>		
24	<b>Total Operating Expense</b>	<b>92,371</b>	<b>92,371</b>

25            **Augmentation allowed.**  
 26            **Athletic Fund (IC 4-33-22-9)**  
 27            **Total Operating Expense**

<b>6,000</b>	<b>6,000</b>
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28            **Augmentation allowed.**

29            **FANTASY SPORTS REGULATION AND ADMINISTRATION**

30	<b>Fantasy Sports Regulation and Administration Fund (IC 4-33-24-28)</b>		
31	<b>Total Operating Expense</b>	<b>25,500</b>	<b>25,500</b>

32            **Augmentation allowed.**

33  
 34            **FOR THE INDIANA HORSE RACING COMMISSION**

35	<b>Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)</b>		
36	<b>Personal Services</b>	<b>1,873,711</b>	<b>1,873,711</b>
37	<b>Other Operating Expense</b>	<b>409,870</b>	<b>409,870</b>

38  
 39            **The above appropriations to the Indiana horse racing commission are made from revenues**  
 40            **accruing to the Indiana horse racing commission before any distribution is made**  
 41            **under IC 4-31-9.**

42  
 43            **STANDARD BRED ADVISORY BOARD**

44	<b>Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)</b>		
45	<b>Total Operating Expense</b>	<b>193,500</b>	<b>193,500</b>

46            **Augmentation allowed.**

47  
 48            **FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

49	<b>Personal Services</b>	<b>3,201,090</b>	<b>3,201,090</b>
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	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
1	Other Operating Expense	495,111	495,111
2	Assessment Training Fund (IC 6-1.1-5.5-4.7)		
3	Total Operating Expense	540,280	540,280
4	Augmentation allowed.		
5			
6	<b>FOR THE INDIANA BOARD OF TAX REVIEW</b>		
7	Personal Services	1,292,876	1,292,876
8	Other Operating Expense	74,092	74,092
9	Assessment Training Fund (IC 6-1.1-5.5-4.7)		
10	Total Operating Expense	320,628	320,628
11	Augmentation allowed.		
12			
13	<b>F. ADMINISTRATION</b>		
14			
15	<b>FOR THE DEPARTMENT OF ADMINISTRATION</b>		
16	Personal Services	10,153,021	10,153,021
17	Other Operating Expense	11,671,441	11,671,441
18	<b>MOTOR POOL ROTARY FUND</b>		
19	Total Operating Expense	4,882,500	7,875,000
20	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
21	Total Operating Expense	28,000	0
22	Gaming Enforcement Agents (IC 4-35-4-5)		
23	Total Operating Expense	18,980	18,980
24	Charity Gaming Enforcement Fund (IC 4-32.3-7-1)		
25	Total Operating Expense	21,942	21,942
26	Fire and Building Services Fund (IC 22-12-6-1)		
27	Total Operating Expense	345,847	320,053
28	State Highway Fund (IC 8-23-9-54)		
29	Total Operating Expense	3,089,000	3,089,000
30			
31	The budget agency may transfer portions of the above dedicated fund appropriations		
32	from the department of administration back to the agency that provided the appropriation		
33	if necessary.		
34			
35	In addition to the appropriations above, the budget agency with the approval of		
36	the governor may transfer appropriations to the motor pool rotary fund for the purchase		
37	of vehicles and related equipment.		
38			
39	<b>FOR THE STATE PERSONNEL DEPARTMENT</b>		
40	Personal Services	2,863,157	2,863,157
41	Other Operating Expense	152,830	152,830
42	<b>CAREER CONNECTIONS AND TALENT</b>		
43	Personal Services	595,197	595,197
44	Other Operating Expense	79,235	79,235
45	<b>GOVERNOR'S FELLOWSHIP PROGRAM</b>		
46	Total Operating Expense	280,779	280,779
47	<b>OFFICE OF ADMINISTRATIVE LAW PROCEEDINGS</b>		
48	Total Operating Expense	1,500,000	1,500,000
49			



1     **FOR THE STATE EMPLOYEES' APPEALS COMMISSION**  
2             **Total Operating Expense**                     **127,197**                     **127,197**

3  
4     **FOR THE OFFICE OF TECHNOLOGY**  
5             **PAY PHONE FUND**

6             **Correctional Facilities Calling System Fund (IC 5-22-23-7)**  
7             **Total Operating Expense**                     **1,175,918**                     **1,175,918**  
8             **Augmentation allowed.**

9  
10     **The pay phone fund is established for the procurement of hardware, software, and**  
11     **related equipment and services needed to expand and enhance the state campus**  
12     **backbone and other central information technology initiatives. Such procurements**  
13     **may include, but are not limited to, wiring and rewiring of state offices, Internet**  
14     **services, video conferencing, telecommunications, application software, and related**  
15     **services. Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received**  
16     **from contracts with companies providing phone services at state institutions and**  
17     **other state properties. The fund shall be administered by the office of technology.**  
18     **Money in the fund may be spent by the office in compliance with a plan approved**  
19     **by the budget agency. Any money remaining in the fund at the end of any fiscal year**  
20     **does not revert to the general fund or any other fund but remains in the pay phone**  
21     **fund.**

22  
23     **FOR THE INDIANA ARCHIVES AND RECORDS ADMINISTRATION**

24             **Personal Services**                             **1,504,877**                     **1,504,877**  
25             **Other Operating Expense**                     **381,021**                     **381,021**

26  
27     **FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR**

28             **Personal Services**                             **246,841**                     **246,841**  
29             **Other Operating Expense**                     **35,867**                     **35,867**

30  
31     **G. OTHER**

32  
33     **FOR THE OFFICE OF INSPECTOR GENERAL**

34             **Personal Services**                             **1,111,157**                     **1,111,157**  
35             **Other Operating Expense**                     **74,000**                     **74,000**

36     **STATE ETHICS COMMISSION**

37             **Total Operating Expense**                     **4,011**                     **4,011**

38  
39     **FOR THE SECRETARY OF STATE**

40             **ELECTION DIVISION**

41             **Personal Services**                             **1,020,095**                     **1,020,095**  
42             **Other Operating Expense**                     **224,506**                     **224,506**

43     **VOTER LIST MAINTENANCE**

44             **Total Operating Expense**                     **516,174**                     **516,174**

45     **VOTER REGISTRATION SYSTEM**

46             **Total Operating Expense**                     **3,211,759**                     **3,211,759**

47     **VOTING SYSTEM TECHNICAL OVERSIGHT PROGRAM**

48             **Total Operating Expense**                     **595,000**                     **595,000**

49



1 SECTION 4. [EFFECTIVE JULY 1, 2021]

2

3 PUBLIC SAFETY

4

5 A. CORRECTION

6

7 FOR THE DEPARTMENT OF CORRECTION

8

8 CENTRAL OFFICE

9 Personal Services 15,786,135 15,786,135

10 Other Operating Expense 10,585,988 10,585,988

11 ESCAPEE COUNSEL AND TRIAL EXPENSE

12 Total Operating Expense 199,736 199,736

13 COUNTY JAIL MISDEMEANANT HOUSING

14 Total Operating Expense 4,152,639 4,152,639

15 ADULT CONTRACT BEDS

16 Total Operating Expense 1,048,200 1,048,200

17 STAFF DEVELOPMENT AND TRAINING

18 Personal Services 2,395,274 2,395,274

19 Other Operating Expense 205,438 205,438

20 PAROLE BOARD

21 Total Operating Expense 887,990 887,990

22 INFORMATION MANAGEMENT SERVICES

23 Total Operating Expense 1,374,209 1,374,209

24 JUVENILE TRANSITION

25 Total Operating Expense 1,436,884 1,436,884

26 COMMUNITY CORRECTIONS PROGRAMS

27 Total Operating Expense 72,449,242 72,449,242

28

29 The above appropriations for community corrections programs are not subject to transfer  
 30 to any other fund or to transfer, assignment, or reassignment for any other use  
 31 or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23  
 32 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

33

34 Notwithstanding IC 4-13-2-19 and any other law, the above appropriations for community  
 35 corrections programs do not revert to the general fund or another fund at the close  
 36 of a state fiscal year but remain available in subsequent state fiscal years for  
 37 the purposes of the program.

38

39 The appropriations are not subject to having allotment withheld by the state budget  
 40 agency.

41

42 HOOSIER INITIATIVE FOR RE-ENTRY (HIRE)

43 Total Operating Expense 648,742 648,742

44 INDIANAPOLIS RE-ENTRY EDUCATION FACILITY

45 Total Operating Expense 700,000 700,000

46 CENTRAL EMERGENCY RESPONSE

47 Personal Services 1,226,045 1,226,045

48 Other Operating Expense 142,812 142,812

49 HEPATITIS C TREATMENT



1	Total Operating Expense	19,682,000	24,037,000	
2	<b>DRUG ABUSE PREVENTION</b>			
3	Drug Abuse Fund (IC 11-8-2-11)			
4	Total Operating Expense	127,500	127,500	
5	Augmentation allowed.			
6	<b>EXONERATION FUND</b>			
7	Total Operating Expense	1	1	
8	Augmentation allowed.			

9

10        **The above appropriation shall be used for expenses relating to the restitution**  
11 **of wrongfully incarcerated persons in IC 5-2-23. The department shall collaborate**  
12 **with the Indiana Criminal Justice Institute to administer this program.**

13

14        **COUNTY JAIL MAINTENANCE CONTINGENCY FUND**

15	Total Operating Expense	31,000,000	31,000,000	
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16

17        **The above appropriations for the county jail maintenance contingency fund**  
18 **are for reimbursing sheriffs for the costs of 1) persons convicted of level**  
19 **6 felonies and 2) jail and parole holds.**

20

21        **Of the above appropriation, the department of correction may distribute up to**  
22 **\$25,300,000 to sheriffs for the cost of persons convicted of level 6 felonies**  
23 **that are incarcerated in county jails pursuant to IC 35-38-3-3(d). The department**  
24 **shall adopt a formula, subject to approval by the state budget agency, that**  
25 **allocates this funding to sheriffs in a manner that considers previous**  
26 **reimbursements for persons convicted of level 6 felonies and the current number**  
27 **of level 6 abstracts in a county jail in proportion to all county jails.**

28

29        **Of the above appropriation, the department of correction may distribute up to**  
30 **\$5,700,000 to sheriffs for the costs of jail and parole holds. The department**  
31 **shall reimburse sheriffs up to \$37.50 per day for the costs of persons incarcerated**  
32 **in county jails that are convicted of felonies. Reimbursement shall be based on**  
33 **the later of 1) the dates of incarceration when persons are incarcerated for more**  
34 **than five (5) days after the day of sentencing or 2) the date upon which the**  
35 **department receives the abstract of judgment and sentencing order. All requests**  
36 **for reimbursement shall be in conformity with department of correction policy.**  
37 **In addition to the per diem of up to \$37.50, the state shall reimburse the sheriffs**  
38 **for expenses determined by the sheriff to be medically necessary medical care to**  
39 **the convicted persons. If the sheriff or county receives money with respect to a**  
40 **convicted person (from a source other than the county), the per diem or medical**  
41 **expense reimbursement with respect to the convicted person shall be reduced by the**  
42 **amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a)**  
43 **or transport convicted persons within five (5) days after the day of sentencing if**  
44 **the department of correction does not have the capacity to receive the convicted person.**

45

46        **The state budget agency may only augment this appropriation if the \$5,700,000**  
47 **allocated for the costs of jail and parole holds is insufficient. Any augmentation**  
48 **may only be used to pay for additional jail and parole holds and may not be used to**  
49 **provide additional funding to sheriffs for persons convicted of level 6 felonies or to**



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increase the jail and parole hold per diem of up to \$37.50.

**CORRECTIONAL SERVICES**

<b>Total Operating Expense</b>	<b>145,159,148</b>	<b>145,159,148</b>
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The above appropriations include amounts for food, educational, and medical services.

**JUVENILE DETENTION ALTERNATIVES INITIATIVE (JDAI)**

<b>Total Operating Expense</b>	<b>3,017,447</b>	<b>3,017,447</b>
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**PAROLE DIVISION**

<b>Total Operating Expense</b>	<b>13,810,281</b>	<b>13,810,281</b>
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**HERITAGE TRAIL CORRECTIONAL FACILITY**

<b>Total Operating Expense</b>	<b>8,738,507</b>	<b>8,738,507</b>
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**SOUTH BEND COMMUNITY RE-ENTRY CENTER**

<b>Total Operating Expense</b>	<b>2,171,865</b>	<b>2,171,865</b>
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**Work Release Fund (IC 11-10-8-6.5)**

<b>Total Operating Expense</b>	<b>655,820</b>	<b>655,820</b>
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Augmentation allowed

**INDIANA STATE PRISON**

<b>Personal Services</b>	<b>36,670,286</b>	<b>36,670,286</b>
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<b>Other Operating Expense</b>	<b>5,528,973</b>	<b>5,528,973</b>
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**PENDLETON CORRECTIONAL FACILITY**

<b>Personal Services</b>	<b>33,896,695</b>	<b>33,896,695</b>
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<b>Other Operating Expense</b>	<b>4,394,466</b>	<b>4,394,466</b>
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**CORRECTIONAL INDUSTRIAL FACILITY**

<b>Personal Services</b>	<b>22,446,621</b>	<b>22,446,621</b>
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<b>Other Operating Expense</b>	<b>1,364,124</b>	<b>1,364,124</b>
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**INDIANA WOMEN'S PRISON**

<b>Personal Services</b>	<b>12,993,480</b>	<b>12,993,480</b>
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<b>Other Operating Expense</b>	<b>1,304,985</b>	<b>1,304,985</b>
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**PUTNAMVILLE CORRECTIONAL FACILITY**

<b>Personal Services</b>	<b>33,377,336</b>	<b>33,377,336</b>
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<b>Other Operating Expense</b>	<b>2,814,807</b>	<b>2,814,807</b>
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**WABASH VALLEY CORRECTIONAL FACILITY**

<b>Personal Services</b>	<b>43,044,710</b>	<b>43,044,710</b>
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<b>Other Operating Expense</b>	<b>3,953,977</b>	<b>3,953,977</b>
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**BRANCHVILLE CORRECTIONAL FACILITY**

<b>Personal Services</b>	<b>17,681,071</b>	<b>17,681,071</b>
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<b>Other Operating Expense</b>	<b>2,023,166</b>	<b>2,023,166</b>
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**WESTVILLE CORRECTIONAL FACILITY**

<b>Personal Services</b>	<b>47,091,628</b>	<b>47,091,628</b>
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<b>Other Operating Expense</b>	<b>4,183,941</b>	<b>4,183,941</b>
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**ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN**

<b>Personal Services</b>	<b>16,823,679</b>	<b>16,823,679</b>
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<b>Other Operating Expense</b>	<b>1,773,034</b>	<b>1,773,034</b>
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**PLAINFIELD CORRECTIONAL FACILITY**



		<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	24,846,722	24,846,722	
2	Other Operating Expense	3,063,226	3,063,226	
3	<b>RECEPTION AND DIAGNOSTIC CENTER</b>			
4	Personal Services	16,197,190	16,197,190	
5	Other Operating Expense	1,272,105	1,272,105	
6	<b>MIAMI CORRECTIONAL FACILITY</b>			
7	Personal Services	31,243,293	31,243,293	
8	Other Operating Expense	4,485,552	4,485,552	
9	<b>NEW CASTLE CORRECTIONAL FACILITY</b>			
10	Other Operating Expense	42,034,650	42,034,650	
11	<b>CHAIN O' LAKES CORRECTIONAL FACILITY</b>			
12	Personal Services	1,659,389	1,659,389	
13	Other Operating Expense	205,475	205,475	
14	<b>MADISON CORRECTIONAL FACILITY</b>			
15	Personal Services	12,089,906	12,089,906	
16	Other Operating Expense	1,280,043	1,280,043	
17	<b>EDINBURGH CORRECTIONAL FACILITY</b>			
18	Personal Services	4,357,056	4,357,056	
19	Other Operating Expense	365,579	365,579	
20	<b>NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY</b>			
21	Personal Services	12,867,579	12,867,579	
22	Other Operating Expense	752,485	752,485	
23	<b>LAPORTE JUVENILE CORRECTIONAL FACILITY</b>			
24	Personal Services	4,221,165	4,221,165	
25	Other Operating Expense	284,745	284,745	
26	<b>PENDLETON JUVENILE CORRECTIONAL FACILITY</b>			
27	Personal Services	18,282,033	18,282,033	
28	Other Operating Expense	939,152	939,152	
29				
30	<b>FOR THE DEPARTMENT OF ADMINISTRATION</b>			
31	<b>DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU</b>			
32	Personal Services	133,115	133,115	
33	Other Operating Expense	69,323	69,323	
34				
35	<b>B. LAW ENFORCEMENT</b>			
36				
37	<b>FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION</b>			
38	154,406,570 154,406,570			
39	Motor Carrier Regulation Fund (IC 8-2.1-23)			
40	5,041,673 5,041,673			
41	Augmentation allowed from the motor carrier regulation fund.			
42				
43	The amounts specified from the General Fund and the Motor Carrier Regulation Fund			
44	are for the following purposes:			
45				
46	Personal Services	140,740,927	140,740,927	
47	Other Operating Expense	18,707,316	18,707,316	
48				
49	The above appropriations include funds for the state police minority recruiting			







1      **If the amount actually required under IC 10-12-2 is greater than the above appropriations,**  
 2      **then, with the approval of the governor and the budget agency, those sums may be**  
 3      **augmented from the general fund.**

4  
5      **PRE-1987 RETIREMENT**

6 <b>Total Operating Expense</b>	5,450,000	5,450,000
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7  
8      **If the amount actually required under IC 10-12-5 is greater than the above**  
 9      **appropriations, then, with the approval of the governor and the budget agency,**  
 10      **those sums may be augmented from the general fund.**

11  
12      **BODY CAMERAS**

13 <b>Total Operating Expense</b>	1	1
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14      **Augmentation allowed.**

15      **ACCIDENT REPORTING**

16      **Accident Report Account (IC 9-26-9-3)**

17 <b>Total Operating Expense</b>	4,122	4,122
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18      **Augmentation allowed.**

19      **DRUG INTERDICTION**

20      **Drug Interdiction Fund (IC 10-11-7)**

21 <b>Total Operating Expense</b>	202,249	202,249
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22      **Augmentation allowed.**

23      **DNA SAMPLE PROCESSING**

24      **DNA Sample Processing (IC 10-13-6-9.5)**

25 <b>Total Operating Expense</b>	1,776,907	1,776,907
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26      **Augmentation allowed.**

27  
28      **FOR THE INTEGRATED PUBLIC SAFETY COMMISSION**

29      **Integrated Public Safety Communications Fund (IC 5-26-4-1)**

30 <b>Total Operating Expense</b>	14,698,322	14,698,322
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31      **Augmentation allowed.**

32  
33      **FOR THE ADJUTANT GENERAL**

34 <b>Personal Services</b>	4,202,888	4,202,888
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35 <b>Other Operating Expense</b>	5,152,993	5,152,993
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36      **CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS**

37 <b>Total Operating Expense</b>	503,273	503,273
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38      **MUTC - MUSCATATUCK URBAN TRAINING CENTER**

39 <b>Total Operating Expense</b>	852,442	852,442
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40      **HOOSIER YOUTH CHALLENGE ACADEMY**

41 <b>Total Operating Expense</b>	2,027,276	2,027,276
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42      **GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND**

43 <b>Total Operating Expense</b>	65,031	65,031
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44      **Augmentation allowed.**

45  
46      **The above appropriations for the governor's civil and military contingency fund are**  
 47      **made under IC 10-16-11-1.**

48  
49      **FOR THE CRIMINAL JUSTICE INSTITUTE**



	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>1,577,171</b>	<b>1,577,171</b>
2	<b>Indiana Safe Schools Fund (IC 5-2-10.1-2)</b>		
3	<b>Total Operating Expense</b>	<b>25,000</b>	<b>25,000</b>
4	<b>Augmentation allowed.</b>		
5	<b>Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)</b>		
6	<b>Total Operating Expense</b>	<b>10,000</b>	<b>10,000</b>
7	<b>Augmentation allowed.</b>		
8	<b>Victim and Witness Assistance Fund (IC 5-2-6-14)</b>		
9	<b>Total Operating Expense</b>	<b>50,000</b>	<b>50,000</b>
10	<b>Augmentation allowed.</b>		
11	<b>State Drug Free Communities Fund (IC 5-2-10-2)</b>		
12	<b>Total Operating Expense</b>	<b>50,000</b>	<b>50,000</b>
13	<b>Augmentation allowed.</b>		
14			
15	<b>DRUG ENFORCEMENT MATCH</b>		
16	<b>Total Operating Expense</b>	<b>250,000</b>	<b>250,000</b>
17			
18	<b>To facilitate the duties of the Indiana criminal justice institute as outlined in</b>		
19	<b>IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7</b>		
20	<b>when used to support other state agencies through the awarding of state match dollars.</b>		
21			
22	<b>VICTIM AND WITNESS ASSISTANCE</b>		
23	<b>Victim and Witness Assistance Fund (IC 5-2-6-14)</b>		
24	<b>Total Operating Expense</b>	<b>381,833</b>	<b>381,833</b>
25	<b>Augmentation allowed.</b>		
26	<b>ALCOHOL AND DRUG COUNTERMEASURES</b>		
27	<b>Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)</b>		
28	<b>Total Operating Expense</b>	<b>335,000</b>	<b>335,000</b>
29	<b>Augmentation allowed.</b>		
30	<b>STATE DRUG FREE COMMUNITIES</b>		
31	<b>State Drug Free Communities Fund (IC 5-2-10-2)</b>		
32	<b>Total Operating Expense</b>	<b>323,125</b>	<b>323,125</b>
33	<b>Augmentation allowed.</b>		
34	<b>INDIANA SAFE SCHOOLS</b>		
35	<b>Total Operating Expense</b>	<b>1,313,059</b>	<b>1,313,059</b>
36	<b>Indiana Safe Schools Fund (IC 5-2-10.1-2)</b>		
37	<b>Total Operating Expense</b>	<b>300,000</b>	<b>300,000</b>
38	<b>Augmentation allowed from Indiana Safe Schools Fund.</b>		
39			
40	<b>The above appropriations for the Indiana safe schools program are for the purpose</b>		
41	<b>of providing grants to school corporations and charter schools for school safe haven</b>		
42	<b>programs, emergency preparedness programs, and school safety programs. The criminal</b>		
43	<b>justice institute shall transfer \$750,000 each fiscal year to the department of</b>		
44	<b>education to provide training to school safety specialists.</b>		
45			
46	<b>OFFICE OF TRAFFIC SAFETY</b>		
47	<b>Total Operating Expense</b>	<b>507,633</b>	<b>507,633</b>
48			
49	<b>The above appropriation for the office of traffic safety may be used to cover the</b>		



1 state match requirement for this program according to the current highway safety  
2 plan approved by the governor and the budget agency.

3  
4 **SEXUAL ASSAULT VICTIMS' ASSISTANCE**

5 <b>Total Operating Expense</b>	1,501,708	1,501,708
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6 **VICTIMS OF VIOLENT CRIME ADMINISTRATION**

7 <b>Total Operating Expense</b>	3,636,841	3,636,841
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8 **Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)**

9 <b>Total Operating Expense</b>	2,550,844	2,550,844
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10 **Augmentation allowed from the violent crime victims compensation fund.**

11  
12 **If appropriations are insufficient to pay eligible claims, the budget agency may**  
13 **augment from the general fund.**

14  
15 **DOMESTIC VIOLENCE PREVENTION AND TREATMENT**

16 <b>Total Operating Expense</b>	5,000,000	5,000,000
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17 **Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)**

18 <b>Total Operating Expense</b>	1,226,800	1,226,800
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19 **Augmentation allowed from domestic violence prevention and treatment fund.**

20  
21 **The above appropriations are for programs for the prevention of domestic violence.**  
22 **The appropriations may not be used to construct a shelter.**

23  
24 **FOR THE DEPARTMENT OF TOXICOLOGY**

25 <b>Total Operating Expense</b>	2,249,632	2,249,632
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26  
27 **BREATH TEST TRAINING AND CERTIFICATION**

28 **Breath Test Training and Certification Fund (IC 10-20-2-9)**

29 <b>Total Operating Expense</b>	355,000	355,000
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30 **Augmentation allowed from the Breath Test Training and Certification Fund.**

31  
32 **FOR THE CORONERS TRAINING BOARD**

33 **Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)**

34 <b>Total Operating Expense</b>	400,000	400,000
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35 **Augmentation allowed.**

36  
37 **The state department of health shall administer the coroners training board fund.**

38  
39 **FOR THE LAW ENFORCEMENT TRAINING ACADEMY**

1,944,181	1,944,181
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40 **Law Enforcement Academy Fund (IC 5-2-1-13)**

2,584,810	2,622,760
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41 **Augmentation allowed from the Law Enforcement Academy Fund.**

42  
43 **The amounts specified from the General Fund and the Law Enforcement Academy Fund**  
44 **are for the following purposes:**

45 <b>Personal Services</b>	3,654,885	3,647,122
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46 <b>Other Operating Expense</b>	874,106	919,819
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**C. REGULATORY AND LICENSING**

**FOR THE BUREAU OF MOTOR VEHICLES**

Personal Services	15,780,460	15,780,460
Other Operating Expense	10,529,389	10,529,389

**FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION**

Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)		
Total Operating Expense	6,436,521	6,608,981

Augmentation allowed.

**MOTORCYCLE OPERATOR SAFETY**

Motorcycle Operator Safety Education Fund (IC 9-27-7-7)		
Total Operating Expense	1,430,622	1,411,122

Augmentation allowed.

**LICENSE BRANCHES**

Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)		
Total Operating Expense	106,681,667	106,681,667

Augmentation allowed.

**FOR THE DEPARTMENT OF LABOR**

Personal Services	651,148	651,148
Other Operating Expense	52,037	52,037

**BUREAU OF MINES AND SAFETY**

Total Operating Expense	156,517	156,517
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**QUALITY, METRICS, AND STATISTICS (M.I.S.)**

Total Operating Expense	151,682	151,682
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**OCCUPATIONAL SAFETY AND HEALTH**

Total Operating Expense	2,269,118	2,269,118
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The above appropriations for occupational safety and health and M.I.S. research and statistics reflect only the general fund portion of the total program costs of the Indiana occupational safety and health plan as approved by the U.S. Department of Labor. It is the intent of the general assembly that the Indiana department of labor apply to the federal government for the federal share of the total program costs.

**EMPLOYMENT OF YOUTH**

Labor Education and Youth Employment Fund (IC 22-2-18.1-32)		
Total Operating Expense	532,110	532,110

Augmentation allowed.

**INSAFE**

Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
Total Operating Expense	380,873	380,873

Augmentation allowed.

**FOR THE DEPARTMENT OF INSURANCE**

Department of Insurance Fund (IC 27-1-3-28)		
Personal Services	6,191,755	6,191,755
Other Operating Expense	1,199,878	1,199,878



1	Augmentation allowed.		
2	<b>BAIL BOND DIVISION</b>		
3	<b>Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)</b>		
4	Total Operating Expense	66,465	66,465
5	Augmentation allowed.		
6	<b>PATIENT'S COMPENSATION AUTHORITY</b>		
7	<b>Patient's Compensation Fund (IC 34-18-6-1)</b>		
8	Total Operating Expense	4,149,289	4,149,289
9	Augmentation allowed.		
10	<b>POLITICAL SUBDIVISION RISK MANAGEMENT</b>		
11	<b>Political Subdivision Risk Management Fund (IC 27-1-29-10)</b>		
12	Other Operating Expense	133,108	133,108
13	Augmentation allowed.		
14	<b>MINE SUBSIDENCE INSURANCE</b>		
15	<b>Mine Subsidence Insurance Fund (IC 27-7-9-7)</b>		
16	Total Operating Expense	2,400,000	2,400,000
17	Augmentation allowed.		
18	<b>TITLE INSURANCE ENFORCEMENT OPERATING</b>		
19	<b>Title Insurance Enforcement Fund (IC 27-7-3.6-1)</b>		
20	Total Operating Expense	902,940	902,940
21	Augmentation allowed.		
22			
23	<b>FOR THE ALCOHOL AND TOBACCO COMMISSION</b>		
24	<b>Enforcement and Administration Fund (IC 7.1-4-10-1)</b>		
25	Personal Services	10,854,298	10,854,298
26	Other Operating Expense	1,645,458	1,645,458
27	Augmentation allowed.		
28	<b>YOUTH TOBACCO EDUCATION AND ENFORCEMENT</b>		
29	<b>Richard D. Doyle Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)</b>		
30	Total Operating Expense	72,849	72,849
31	Augmentation allowed.		
32	<b>ATC OPEB CONTRIBUTION</b>		
33	<b>Enforcement and Administration Fund (IC 7.1-4-10-1)</b>		
34	Total Operating Expense	638,532	658,617
35	Augmentation allowed.		
36			
37	<b>FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS</b>		
38	<b>Financial Institutions Fund (IC 28-11-2-9)</b>		
39	Personal Services	7,384,743	7,384,743
40	Other Operating Expense	1,943,928	1,943,928
41	Augmentation allowed.		
42			
43	<b>FOR THE PROFESSIONAL LICENSING AGENCY</b>		
44	Personal Services	4,216,420	4,216,420
45	Other Operating Expense	306,062	306,062
46	<b>CONTROLLED SUBSTANCES DATA FUND (INSPECT)</b>		
47	<b>Controlled Substances Data Fund (IC 25-26-24-23)</b>		
48	Total Operating Expense	1,459,572	1,459,572
49	Augmentation allowed.		



1	<b>PRENEED CONSUMER PROTECTION</b>		
2	<b>Preneed Consumer Protection Fund (IC 30-2-13-28)</b>		
3	<b>Total Operating Expense</b>	<b>67,000</b>	<b>67,000</b>
4	Augmentation allowed.		
5	<b>BOARD OF FUNERAL AND CEMETERY SERVICE</b>		
6	<b>Funeral Service Education Fund (IC 25-15-9-13)</b>		
7	<b>Total Operating Expense</b>	<b>250</b>	<b>250</b>
8	Augmentation allowed.		
9	<b>DENTAL PROFESSION INVESTIGATION</b>		
10	<b>Dental Compliance Fund (IC 25-14-1-3.7)</b>		
11	<b>Total Operating Expense</b>	<b>100,605</b>	<b>100,605</b>
12	Augmentation allowed.		
13	<b>PHYSICIAN INVESTIGATION</b>		
14	<b>Physician Compliance Fund (IC 25-22.5-2-8)</b>		
15	<b>Total Operating Expense</b>	<b>7,586</b>	<b>7,586</b>
16	Augmentation allowed.		
17			
18	<b>FOR THE CIVIL RIGHTS COMMISSION</b>		
19	<b>Personal Services</b>	<b>1,539,033</b>	<b>1,539,033</b>
20	<b>Other Operating Expense</b>	<b>276,044</b>	<b>276,044</b>
21			
22	The above appropriation for the Indiana civil rights commission reflects only the		
23	general fund portion of the total program costs for the processing of employment		
24	and housing discrimination complaints. It is the intent of the general assembly		
25	that the commission shall apply to the federal government for funding based		
26	upon the processing of employment and housing discrimination complaints.		
27			
28	<b>COMMISSION FOR WOMEN</b>		
29	<b>Total Operating Expense</b>	<b>98,115</b>	<b>98,115</b>
30	<b>COMMISSION ON THE SOCIAL STATUS OF BLACK MALES</b>		
31	<b>Total Operating Expense</b>	<b>135,431</b>	<b>135,431</b>
32	<b>NATIVE AMERICAN INDIAN AFFAIRS COMMISSION</b>		
33	<b>Total Operating Expense</b>	<b>74,379</b>	<b>74,379</b>
34	<b>COMMISSION ON HISPANIC/LATINO AFFAIRS</b>		
35	<b>Total Operating Expense</b>	<b>102,432</b>	<b>102,432</b>
36	<b>DR. MARTIN LUTHER KING JR. HOLIDAY COMMISSION</b>		
37	<b>Total Operating Expense</b>	<b>19,400</b>	<b>19,400</b>
38			
39	<b>FOR THE UTILITY CONSUMER COUNSELOR</b>		
40	<b>Public Utility Fund (IC 8-1-6-1)</b>		
41	<b>Personal Services</b>	<b>6,135,835</b>	<b>6,135,835</b>
42	<b>Other Operating Expense</b>	<b>771,825</b>	<b>771,825</b>
43	Augmentation allowed.		
44	<b>EXPERT WITNESS FEES AND AUDIT</b>		
45	<b>Public Utility Fund (IC 8-1-6-1)</b>		
46	<b>Total Operating Expense</b>	<b>787,998</b>	<b>787,998</b>
47	Augmentation allowed.		
48			
49	<b>FOR THE UTILITY REGULATORY COMMISSION</b>		



1	<b>Public Utility Fund (IC 8-1-6-1)</b>		
2	<b>Personal Services</b>	<b>6,739,751</b>	<b>6,739,751</b>
3	<b>Other Operating Expense</b>	<b>2,172,236</b>	<b>2,172,236</b>
4	<b>Augmentation allowed.</b>		
5			
6	<b>FOR THE WORKER'S COMPENSATION BOARD</b>		
7	<b>Total Operating Expense</b>	<b>1,835,964</b>	<b>1,835,964</b>
8	<b>Workers' Compensation Supplemental Administration Fund (IC 22-3-5-6)</b>		
9	<b>Total Operating Expense</b>	<b>409,155</b>	<b>409,155</b>
10	<b>Augmentation allowed from the worker's compensation supplemental administrative</b>		
11	<b>fund.</b>		
12			
13	<b>FOR THE STATE BOARD OF ANIMAL HEALTH</b>		
14	<b>Personal Services</b>	<b>4,626,244</b>	<b>4,626,244</b>
15	<b>Other Operating Expense</b>	<b>518,500</b>	<b>518,500</b>
16	<b>INDEMNITY FUND</b>		
17	<b>Total Operating Expense</b>	<b>42,500</b>	<b>42,500</b>
18	<b>Augmentation allowed.</b>		
19	<b>MEAT &amp; POULTRY</b>		
20	<b>Total Operating Expense</b>	<b>1,602,306</b>	<b>1,602,306</b>
21	<b>CAPTIVE CERVIDAE PROGRAMS</b>		
22	<b>Captive Cervidae Programs Fund (IC 15-17-14.7-16)</b>		
23	<b>Total Operating Expense</b>	<b>40,000</b>	<b>40,000</b>
24	<b>Augmentation allowed.</b>		
25			
26	<b>FOR THE DEPARTMENT OF HOMELAND SECURITY</b>		
27	<b>Fire and Building Services Fund (IC 22-12-6-1)</b>		
28	<b>Personal Services</b>	<b>11,411,500</b>	<b>11,691,962</b>
29	<b>Other Operating Expense</b>	<b>2,587,891</b>	<b>2,708,591</b>
30	<b>Augmentation allowed.</b>		
31	<b>REGIONAL PUBLIC SAFETY TRAINING</b>		
32	<b>Regional Public Safety Training Fund (IC 10-15-3-12)</b>		
33	<b>Total Operating Expense</b>	<b>1,936,185</b>	<b>1,936,185</b>
34	<b>Augmentation allowed.</b>		
35	<b>RADIOLOGICAL HEALTH</b>		
36	<b>Total Operating Expense</b>	<b>63,023</b>	<b>63,023</b>
37	<b>INDIANA SECURED SCHOOL SAFETY</b>		
38	<b>Total Operating Expense</b>	<b>19,010,000</b>	<b>19,010,000</b>
39			
40	<b>The above appropriations include funds to provide grants for the provision of school based</b>		
41	<b>mental health services and social emotional wellness services to students in K-12</b>		
42	<b>schools. From the above appropriations, the department shall make \$500,000 available</b>		
43	<b>each fiscal year to accredited nonpublic schools that apply for grants for the purchase</b>		
44	<b>of security equipment or other security upgrades. The department shall prioritize</b>		
45	<b>grants to nonpublic schools that demonstrate a heightened risk of security threats.</b>		
46			
47	<b>EMERGENCY MANAGEMENT CONTINGENCY FUND</b>		
48	<b>Total Operating Expense</b>	<b>97,288</b>	<b>97,288</b>
49	<b>Augmentation allowed.</b>		





1  
 2 The above appropriations for the emergency management contingency fund are made  
 3 under IC 10-14-3-28.

4  
 5 **PUBLIC ASSISTANCE**

6 Total Operating Expense 1 1  
 7 Augmentation allowed.

8 **INDIANA EMERGENCY RESPONSE COMMISSION**

9 Total Operating Expense 48,579 48,579

10 Local Emergency Planning and Right to Know Fund (IC 13-25-2-10.5)

11 Total Operating Expense 63,251 63,251

12 Augmentation allowed.

13 **STATE DISASTER RELIEF**

14 State Disaster Relief Fund (IC 10-14-4-5)

15 Total Operating Expense 149,784 149,784

16 Augmentation allowed.

17 **FIRE PREVENTION AND PUBLIC SAFETY**

18 Fire Prevention and Public Safety Fund (IC 22-14-7-27)

19 Total Operating Expense 32,000 32,000

20 Augmentation allowed.

21  
 22 Any remaining balance in the reduced ignition propensity standards for cigarettes fund  
 23 before its repeal shall be transferred to the fire prevention and public safety fund.

24  
 25 **STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND**

26 Statewide Fire and Building Safety Education Fund (IC 22-12-6-3)

27 Total Operating Expense 102,815 102,815

28 Augmentation allowed.

29  
 30 **SECTION 5. [EFFECTIVE JULY 1, 2021]**

31  
 32 **CONSERVATION AND ENVIRONMENT**

33  
 34 **A. NATURAL RESOURCES**

35  
 36 **FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION**

37 Personal Services 9,090,851 9,090,851

38 Other Operating Expense 1,926,025 1,926,025

39 **DNR OPEB CONTRIBUTION**

40 Total Operating Expense 2,399,766 2,454,372

41 **ENTOMOLOGY AND PLANT PATHOLOGY DIVISION**

42 Total Operating Expense 794,022 794,022

43 Entomology and Plant Pathology Fund (IC 14-24-10-3)

44 Total Operating Expense 302,415 302,415

45 **DNR ENGINEERING DIVISION**

46 Personal Services 1,749,853 1,749,853

47 Other Operating Expense 348,650 348,650

48 **DIVISION OF HISTORIC PRESERVATION AND ARCHAEOLOGY**

49 Total Operating Expense 916,191 916,191



1	<b>WABASH RIVER HERITAGE CORRIDOR</b>		
2	<b>Wabash River Heritage Corridor Fund (IC 14-13-6-23)</b>		
3	<b>Total Operating Expense</b>	<b>159,128</b>	<b>159,128</b>
4	<b>NATURE PRESERVES DIVISION</b>		
5	<b>Other Operating Expense</b>	<b>351,488</b>	<b>351,488</b>
6	<b>WATER DIVISION</b>		
7	<b>Personal Services</b>	<b>4,152,675</b>	<b>4,152,675</b>
8	<b>Other Operating Expense</b>	<b>500,001</b>	<b>500,001</b>
9			
10	<b>All revenues accruing from state and local units of government and from private</b>		
11	<b>utilities and industrial concerns as a result of water resources study projects,</b>		
12	<b>and as a result of topographic and other mapping projects, shall be deposited into</b>		
13	<b>the state general fund, in addition to the above appropriations, for water</b>		
14	<b>resources studies. The above appropriations include \$200,000 each fiscal year</b>		
15	<b>for the monitoring of water resources.</b>		
16			
17	<b>DEER RESEARCH AND MANAGEMENT</b>		
18	<b>Deer Research and Management Fund (IC 14-22-5-2)</b>		
19	<b>Total Operating Expense</b>	<b>90,180</b>	<b>90,180</b>
20	<b>Augmentation allowed.</b>		
21	<b>OIL AND GAS DIVISION</b>		
22	<b>Oil and Gas Fund (IC 6-8-1-27)</b>		
23	<b>Personal Services</b>	<b>1,054,473</b>	<b>1,054,473</b>
24	<b>Other Operating Expense</b>	<b>302,192</b>	<b>302,192</b>
25	<b>Augmentation allowed.</b>		
26	<b>STATE PARKS AND RESERVOIRS</b>		
27	<b>3,590,713</b>	<b>3,590,713</b>	
28	<b>State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)</b>		
29	<b>35,210,802</b>	<b>35,210,802</b>	
30	<b>Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.</b>		
31			
32	<b>The amounts specified from the General Fund and the State Parks and Reservoirs</b>		
33	<b>Special Revenue Fund are for the following purposes:</b>		
34			
35	<b>Personal Services</b>	<b>25,623,759</b>	<b>25,623,759</b>
36	<b>Other Operating Expense</b>	<b>13,177,756</b>	<b>13,177,756</b>
37			
38	<b>SNOWMOBILE FUND</b>		
39	<b>Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)</b>		
40	<b>Total Operating Expense</b>	<b>78,209</b>	<b>78,209</b>
41	<b>Augmentation allowed.</b>		
42	<b>DNR LAW ENFORCEMENT DIVISION</b>		
43	<b>13,108,321</b>	<b>13,108,321</b>	
44	<b>Fish and Wildlife Fund (IC 14-22-3-2)</b>		
45	<b>10,831,730</b>	<b>10,831,730</b>	
46	<b>Augmentation allowed from the Fish and Wildlife Fund.</b>		
47			
48	<b>The amounts specified from the General Fund and the Fish and Wildlife Fund are for</b>		
49	<b>the following purposes:</b>		



1			
2	Personal Services	20,671,551	20,671,551
3	Other Operating Expense	3,268,500	3,268,500
4			
5	<b>SPORTSMEN'S BENEVOLENCE</b>		
6	Total Operating Expense	145,500	145,500
7	<b>FISH AND WILDLIFE DIVISION</b>		
8	Fish and Wildlife Fund (IC 14-22-3-2)		
9	Personal Services	5,239,323	5,239,323
10	Other Operating Expense	4,302,011	4,302,011
11	Augmentation allowed.		
12	<b>FORESTRY DIVISION</b>		
13	State Forestry Fund (IC 14-23-3-2)	5,831,218	5,831,218
14	Augmentation allowed from the State Forestry Fund.	3,643,741	3,643,741
15			
16			
17			
18	The amounts specified from the General Fund and the State Forestry Fund are for		
19	the following purposes:		
20			
21	Personal Services	7,184,827	7,184,827
22	Other Operating Expense	2,290,132	2,290,132
23			
24	In addition to any of the above appropriations for the department of natural resources,		
25	any federal funds received by the state of Indiana for support of approved outdoor		
26	recreation projects for planning, acquisition, and development under the provisions		
27	of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated		
28	for the uses and purposes for which the funds were paid to the state, and shall		
29	be distributed by the department of natural resources to state agencies and other		
30	governmental units in accordance with the provisions under which the funds were		
31	received.		
32			
33	<b>LAKE MICHIGAN COASTAL PROGRAM MATCH</b>		
34	Cigarette Tax Fund (IC 6-7-1-28.1)		
35	Total Operating Expense	117,313	117,313
36	Augmentation allowed.		
37	<b>LAKE AND RIVER ENHANCEMENT</b>		
38	Lake and River Enhancement Fund (IC 14-22-3.5-1)		
39	Total Operating Expense	2,046,309	2,046,309
40	Augmentation allowed.		
41	<b>HERITAGE TRUST</b>		
42	Total Operating Expense	94,090	94,090
43	Benjamin Harrison Conservation Trust Fund (IC 14-12-2-25)		
44	Total Operating Expense	811,750	811,750
45	Augmentation allowed.		
46	<b>INSTITUTIONAL ROAD CONSTRUCTION</b>		
47	State Highway Fund (IC 8-23-9-54)		
48	Total Operating Expense	2,425,000	2,425,000
49			



1      **The above appropriations for institutional road construction may be used for**  
2      **road and bridge construction, relocation, and other related improvement projects**  
3      **at state owned properties managed by the department of natural resources.**

4  
5      **B. OTHER NATURAL RESOURCES**

6  
7      **FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION**

8                      **Total Operating Expense**                      **7,928,155**                      **7,928,155**

9  
10      **In lieu of billing the University of Southern Indiana, the above appropriations**  
11      **include \$25,000 each fiscal year for the purpose of maintaining historic properties**  
12      **in New Harmony.**

13  
14      **FOR THE WAR MEMORIALS COMMISSION**

15                      **Personal Services**                      **935,203**                      **935,203**

16                      **Other Operating Expense**                      **453,615**                      **453,615**

17  
18      **All revenues received as rent for space in the buildings located at 777 North Meridian**  
19      **Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the**  
20      **costs of operation and maintenance of the space rented, shall be deposited into**  
21      **the general fund.**

22  
23      **FOR THE WHITE RIVER STATE PARK DEVELOPMENT COMMISSION**

24                      **Total Operating Expense**                      **848,506**                      **848,506**

25  
26      **FOR THE MAUMEE RIVER BASIN COMMISSION**

27                      **Total Operating Expense**                      **101,850**                      **101,850**

28  
29      **FOR THE ST. JOSEPH RIVER BASIN COMMISSION**

30                      **Total Operating Expense**                      **104,974**                      **104,974**

31  
32      **FOR THE KANKAKEE RIVER BASIN COMMISSION**

33                      **Total Operating Expense**                      **71,614**                      **71,614**

34  
35      **C. ENVIRONMENTAL MANAGEMENT**

36  
37      **FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT**

38                      **OPERATING**

39                      **Personal Services**                      **8,379,269**                      **8,379,269**

40                      **Other Operating Expense**                      **4,851,426**                      **4,851,426**

41                      **OFFICE OF ENVIRONMENTAL RESPONSE**

42                      **Personal Services**                      **2,109,416**                      **2,109,416**

43                      **Other Operating Expense**                      **280,000**                      **280,000**

44                      **POLLUTION PREVENTION AND TECHNICAL ASSISTANCE**

45                      **Personal Services**                      **599,439**                      **599,439**

46                      **Other Operating Expense**                      **70,000**                      **70,000**

47                      **RIVERSIDE CLEAN-UP**

48                      **Total Operating Expense**                      **1,950,000**                      **1,950,000**

49                      **STATE SOLID WASTE GRANTS MANAGEMENT**



1	<b>State Solid Waste Management Fund (IC 13-20-22-2)</b>		
2	<b>Total Operating Expense</b>	<b>3,649,940</b>	<b>3,649,940</b>
3	Augmentation allowed.		
4	<b>RECYCLING PROMOTION AND ASSISTANCE PROGRAM</b>		
5	<b>Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)</b>		
6	<b>Total Operating Expense</b>	<b>2,225,116</b>	<b>2,225,116</b>
7	Augmentation allowed.		
8	<b>VOLUNTARY CLEAN-UP PROGRAM</b>		
9	<b>Voluntary Remediation Fund (IC 13-25-5-21)</b>		
10	Personal Services	1,076,668	1,076,668
11	Other Operating Expense	90,000	90,000
12	Augmentation allowed.		
13	<b>TITLE V AIR PERMIT PROGRAM</b>		
14	<b>Title V Operating Permit Program Trust Fund (IC 13-17-8-1)</b>		
15	Personal Services	10,842,859	10,842,859
16	Other Operating Expense	725,000	725,000
17	Augmentation allowed.		
18	<b>WATER MANAGEMENT PERMITTING</b>		
19	<b>Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>		
20	Personal Services	6,030,674	6,030,674
21	Other Operating Expense	1,769,000	1,769,000
22	Augmentation allowed.		
23	<b>SOLID WASTE MANAGEMENT PERMITTING</b>		
24	<b>Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>		
25	Personal Services	3,315,656	3,315,656
26	Other Operating Expense	963,000	963,000
27	Augmentation allowed.		
28	<b>CFO/CAFO INSPECTIONS</b>		
29	<b>Total Operating Expense</b>	<b>812,248</b>	<b>812,248</b>
30	<b>HAZARDOUS WASTE MANAGEMENT PERMITTING</b>		
31	<b>Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>		
32	Personal Services	2,382,577	2,382,577
33	Other Operating Expense	339,000	339,000
34	Augmentation allowed.		
35	<b>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>		
36	<b>Total Operating Expense</b>	<b>1,500,000</b>	<b>1,500,000</b>
37	<b>ELECTRONIC WASTE</b>		
38	<b>Electronic Waste Fund (IC 13-20.5-2-3)</b>		
39	<b>Total Operating Expense</b>	<b>213,685</b>	<b>213,685</b>
40	Augmentation allowed.		
41	<b>AUTO EMISSIONS TESTING PROGRAM</b>		
42	<b>Total Operating Expense</b>	<b>5,087,133</b>	<b>5,087,133</b>
43			
44	The above appropriations for auto emissions testing are the maximum amounts available		
45	for this purpose. If it becomes necessary to conduct additional tests in other locations,		
46	the above appropriations shall be prorated among all locations.		
47			
48	<b>HAZARDOUS WASTE SITES - STATE CLEAN-UP</b>		
49	<b>Hazardous Substances Response Trust Fund (IC 13-25-4-1)</b>		



	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>3,486,973</b>	<b>3,486,973</b>
2	Augmentation allowed.		
3	<b>HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES</b>		
4	<b>Hazardous Substances Response Trust Fund (IC 13-25-4-1)</b>		
5	<b>Total Operating Expense</b>	<b>237,215</b>	<b>237,215</b>
6	Augmentation allowed.		
7	<b>SUPERFUND MATCH</b>		
8	<b>Hazardous Substances Response Trust Fund (IC 13-25-4-1)</b>		
9	<b>Total Operating Expense</b>	<b>1,500,000</b>	<b>1,500,000</b>
10	Augmentation allowed.		
11	<b>ASBESTOS TRUST - OPERATING</b>		
12	<b>Asbestos Trust Fund (IC 13-17-6-3)</b>		
13	<b>Total Operating Expense</b>	<b>567,086</b>	<b>567,086</b>
14	Augmentation allowed.		
15	<b>UNDERGROUND PETROLEUM STORAGE TANK - OPERATING</b>		
16	<b>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>		
17	<b>Personal Services</b>	<b>3,399,496</b>	<b>3,399,496</b>
18	<b>Other Operating Expense</b>	<b>33,861,114</b>	<b>33,861,114</b>
19	Augmentation allowed.		
20	<b>WASTE TIRE MANAGEMENT</b>		
21	<b>Waste Tire Management Fund (IC 13-20-13-8)</b>		
22	<b>Total Operating Expense</b>	<b>1,508,758</b>	<b>1,508,758</b>
23	Augmentation allowed.		
24	<b>VOLUNTARY COMPLIANCE</b>		
25	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>		
26	<b>Total Operating Expense</b>	<b>529,126</b>	<b>529,126</b>
27	Augmentation allowed.		
28	<b>PETROLEUM TRUST - OPERATING</b>		
29	<b>Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)</b>		
30	<b>Total Operating Expense</b>	<b>1,110,000</b>	<b>1,110,000</b>
31	Augmentation allowed.		
32			
33	<b>Notwithstanding any other law, with the approval of the governor and the budget</b>		
34	<b>agency, the above appropriations for hazardous waste management permitting,</b>		
35	<b>wetlands protection, groundwater program, underground storage tank program,</b>		
36	<b>air management operating, asbestos trust operating, water management nonpermitting,</b>		
37	<b>safe drinking water program, and any other appropriation eligible to be included in a</b>		
38	<b>performance partnership grant may be used to fund activities incorporated into a</b>		
39	<b>performance partnership grant between the United States Environmental Protection</b>		
40	<b>Agency and the department of environmental management.</b>		
41			
42	<b>FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION</b>		
43	<b>Personal Services</b>	<b>319,652</b>	<b>319,652</b>
44	<b>Other Operating Expense</b>	<b>20,007</b>	<b>20,007</b>
45			
46	<b>SECTION 6. [EFFECTIVE JULY 1, 2021]</b>		
47			
48	<b>ECONOMIC DEVELOPMENT</b>		
49			



1      **A. AGRICULTURE**

2  
3      **FOR THE DEPARTMENT OF AGRICULTURE**

4            Personal Services	1,302,532	1,302,532	
5            Other Operating Expense	575,989	575,989	

6  
7      The above appropriations include \$5,000 each fiscal year to purchase plaques for  
8      the recipients of the Hoosier Homestead award.

9  
10            **DISTRIBUTIONS TO FOOD BANKS**

11            Total Operating Expense	300,000	300,000	
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12            **CLEAN WATER INDIANA**

13            Total Operating Expense	824,500	824,500	
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14            Cigarette Tax Fund (IC 6-7-1-28.1)

15            Total Operating Expense	2,519,014	2,519,014	
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16            **SOIL CONSERVATION DIVISION**

17            Cigarette Tax Fund (IC 6-7-1-28.1)

18            Total Operating Expense	1,205,700	1,205,700	
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19            Augmentation allowed.

20            **GRAIN BUYERS AND WAREHOUSE LICENSING**

21            Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)

22            Total Operating Expense	598,090	598,090	
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23            Augmentation allowed.

24  
25      **B. COMMERCE**

26  
27      **FOR THE LIEUTENANT GOVERNOR**

28            **INDIANA DESTINATION DEVELOPMENT CORP.**

29            Total Operating Expense	4,049,080	4,049,080	
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30  
31      The above appropriation includes \$500,000 annually to assist the department of  
32      natural resources with marketing efforts.

33  
34      Of the above appropriations, the office of tourism development shall distribute up to  
35      \$550,000 each year to the Indiana sports corporation to promote the hosting of amateur  
36      sporting events in Indiana cities. Funds may be released after review by the budget  
37      committee.

38  
39      The office may retain any advertising revenue generated by the office. Any revenue  
40      received is in addition to the above appropriations and is appropriated for the  
41      purposes of the office.

42  
43      The above appropriations include up to \$75,000 each state fiscal year for the Grissom  
44      Air Museum and up to \$50,000 for the Studebaker Museum. The Studebaker Museum  
45      distribution requires a \$50,000 match.

46  
47            **LOCAL MARKETING TOURISM PROGRAM**

48            Total Operating Expense	824,345	824,345	
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49



1    **The above appropriations shall be used for local marketing tourism efforts in conjunction**  
2    **with the office of tourism development.**

3

4            **MARKETING DEVELOPMENT GRANTS**

5 <b>Total Operating Expense</b>	824,500	824,500
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6

7    **Of the above appropriations, up to \$500,000 each year shall be used to match**  
8    **funds from the Association of Indiana Convention and Visitors Bureaus or any other**  
9    **organizations for purposes of statewide tourism marketing, and up to \$500,000 each**  
10   **year may be used to pay costs associated with hosting the national convention for**  
11   **FFA.**

12

13 <b>OFFICE OF COMMUNITY AND RURAL AFFAIRS</b>		
14 <b>Total Operating Expense</b>	1,245,820	1,245,820
15 <b>HISTORIC PRESERVATION GRANTS</b>		
16 <b>Total Operating Expense</b>	661,777	661,777
17 <b>LINCOLN PRODUCTION</b>		
18 <b>Total Operating Expense</b>	164,493	164,493
19 <b>INDIANA GROWN</b>		
20 <b>Total Operating Expense</b>	206,230	206,230
21 <b>RURAL ECONOMIC DEVELOPMENT</b>		
22 <b>Total Operating Expense</b>	496,712	496,712

23

24 <b>FOR THE OFFICE OF ENERGY DEVELOPMENT</b>		
25 <b>Total Operating Expense</b>	199,843	199,843

26

27 <b>FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION</b>		
28 <b>ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
29 <b>Total Operating Expense</b>	7,694,904	7,694,904
30 <b>Skills Enhancement Fund (IC 5-28-7-5)</b>		
31 <b>Total Operating Expense</b>	180,061	180,061
32 <b>Industrial Development Grant Fund (IC 5-28-25-4)</b>		
33 <b>Total Operating Expense</b>	50,570	50,570
34 <b>INDIANA 21ST CENTURY RESEARCH AND TECHNOLOGY FUND</b>		
35 <b>Total Operating Expense</b>	27,750,000	27,750,000
36 <b>SKILLS ENHANCEMENT FUND</b>		
37 <b>Total Operating Expense</b>	11,500,000	11,500,000
38 <b>OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP</b>		
39 <b>Total Operating Expense</b>	1,183,000	1,183,000
40 <b>INDIANA OFFICE OF DEFENSE DEVELOPMENT</b>		
41 <b>Total Operating Expense</b>	523,627	523,627
42 <b>BUSINESS PROMOTION AND INNOVATION</b>		
43 <b>Total Operating Expense</b>	17,000,000	17,000,000

44

45    **The above appropriations may be used by the Indiana Economic Development Corporation**  
46    **to promote business investment and encourage entrepreneurship and innovation.**  
47    **The corporation may use the above appropriations to encourage regional development**  
48    **initiatives, including a project to establish a new port, complete a project that**  
49    **was part of a regional cities development plan, or incentivize direct flights from**





1 international and regional airports in Indiana, advance innovation and entrepreneurship  
 2 education through strategic partnerships with higher education institutions and  
 3 communities, provide innovation vouchers to small Hoosier businesses, establish  
 4 a pilot project for income sharing agreements, promote and enhance the motor sports  
 5 industry in Indiana, and support activities that promote international trade.

6			
7	<b>INDUSTRIAL DEVELOPMENT GRANT PROGRAM</b>		
8	Total Operating Expense	4,850,000	4,850,000
9	<b>MANUFACTURING READINESS GRANTS</b>		
10	Total Operating Expense	5,000,000	5,000,000
11	<b>NEXT LEVEL FLIGHTS</b>		
12	Total Operating Expense	5,000,000	10,000,000
13	<b>ECONOMIC DEVELOPMENT FUND</b>		
14	Total Operating Expense	947,344	947,344

15

16 **FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY**

17	<b>HOUSING FIRST PROGRAM</b>		
18	Total Operating Expense	890,027	890,027
19	<b>INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS</b>		
20	Total Operating Expense	609,945	609,945

21

22 The housing and community development authority shall collect and report to the  
 23 family and social services administration (FSSA) all data required for FSSA to meet  
 24 the data collection and reporting requirements in 45 CFR Part 265.

25

26 The division of family resources shall apply all qualifying expenditures for individual  
 27 development account deposits toward Indiana's maintenance of effort under the federal  
 28 Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

29

30 **FOR THE INDIANA FINANCE AUTHORITY**

31	<b>ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM</b>		
32	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
33	Total Operating Expense	2,500,000	2,500,000

34

35 **C. EMPLOYMENT SERVICES**

36

37 **FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT**

38	<b>ADMINISTRATION</b>		
39	Total Operating Expense	1,138,715	1,138,715
40	<b>WORK INDIANA PROGRAM</b>		
41	Total Operating Expense	150,000	150,000
42	<b>PROPRIETARY EDUCATIONAL INSTITUTIONS</b>		
43	Total Operating Expense	53,243	53,243
44	<b>NEXT LEVEL JOBS EMPLOYER TRAINING GRANT PROGRAM</b>		
45	Total Operating Expense	16,964,066	16,964,066
46	<b>INDIANA CONSTRUCTION ROUNDTABLE FOUNDATION</b>		
47	Total Operating Expense	850,000	850,000
48	<b>WORKFORCE READY GRANTS</b>		
49	Total Operating Expense	3,000,000	3,000,000



1	<b>DROPOUT PREVENTION</b>		
2	Total Operating Expense	6,800,000	6,800,000
3	<b>ADULT EDUCATION DISTRIBUTION</b>		
4	Total Operating Expense	12,985,041	12,985,041

5  
6 It is the intent of the 2021 general assembly that the above appropriations for  
7 adult education shall be the total allowable state expenditure for such program.  
8 If disbursements are anticipated to exceed the total appropriation for a state fiscal  
9 year, the department of workforce development shall reduce the distributions  
10 proportionately.

11	<b>SERVE INDIANA ADMINISTRATION</b>		
12	Total Operating Expense	239,560	239,560
13			
14	<b>FOR THE WORKFORCE CABINET</b>		
15	Total Operating Expense	500,000	500,000
16	<b>WORKFORCE DIPLOMA REIMBURSEMENT PROGRAM</b>		
17	Total Operating Expense	1,000,000	1,000,000
18	<b>PERKINS STATE MATCH</b>		
19	Total Operating Expense	494,000	494,000
20	<b>OFFICE OF WORK-BASED LEARNING AND APPRENTICESHIP</b>		
21	Total Operating Expense	510,000	510,000
22			
23			

24 **D. OTHER ECONOMIC DEVELOPMENT**

25	<b>FOR THE INDIANA STATE FAIR BOARD</b>		
26	Total Operating Expense	2,128,859	2,128,859

27  
28  
29 **SECTION 7. [EFFECTIVE JULY 1, 2021]**

30  
31 **TRANSPORTATION**

32	<b>FOR THE DEPARTMENT OF TRANSPORTATION</b>		
33	<b>RAILROAD GRADE CROSSING IMPROVEMENT</b>		
34	Motor Vehicle Highway Account (IC 8-14-1)		
35	Total Operating Expense	750,000	750,000
36	<b>PUBLIC MASS TRANSPORTATION</b>		
37	Other Operating Expense	45,000,000	45,000,000
38			
39			

40 The above appropriations for public mass transportation are to be used solely for  
41 the promotion and development of public transportation.

42  
43 The department of transportation may distribute public mass transportation funds  
44 to an eligible grantee that provides public transportation in Indiana.

45  
46 The state funds can be used to match federal funds available under the Federal  
47 Transit Act (49 U.S.C. 5301 et seq.) or local funds from a requesting grantee.

48  
49 Before funds may be disbursed to a grantee, the grantee must submit its request



1      for financial assistance to the department of transportation for approval. Allocations  
 2      must be approved by the governor and the budget agency and shall be made on a  
 3      reimbursement basis. Only applications for capital and operating assistance may  
 4      be approved. Only those grantees that have met the reporting requirements under  
 5      IC 8-23-3 are eligible for assistance under this appropriation.

6

7      **AIRPORT DEVELOPMENT**

8           Airport Development Grant Fund (IC 8-21-11)

9           Other Operating Expense	3,600,000	3,600,000
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10           Augmentation allowed.

11      **HIGHWAY OPERATING**

12           State Highway Fund (IC 8-23-9-54)

13           Personal Services	281,673,026	281,673,026
14           Other Operating Expense	74,645,808	76,511,954

15           Augmentation allowed.

16

17      **HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT**

18           State Highway Fund (IC 8-23-9-54)

19           Other Operating Expense	30,307,124	30,783,714
--------------------------------------	------------	------------

20           Augmentation allowed.

21

22      The above appropriations for highway operating and highway vehicle and road  
 23      maintenance equipment may be used for the cost of providing transportation  
 24      for the governor.

25

26      **HIGHWAY MAINTENANCE WORK PROGRAM**

27           State Highway Fund (IC 8-23-9-54)

28           Other Operating Expense	121,904,082	124,646,972
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29           Augmentation allowed.

30

31      The above appropriations for the highway maintenance work program may be used for:

32      (1) materials for patching roadways and shoulders;

33      (2) repairing and painting bridges;

34      (3) installing signs and signals and painting roadways for traffic control;

35      (4) mowing, herbicide application, and brush control;

36      (5) drainage control;

37      (6) maintenance of rest areas, public roads on properties of the department

38      of natural resources, and driveways on the premises of all state facilities;

39      (7) materials for snow and ice removal;

40      (8) utility costs for roadway lighting; and

41      (9) other special maintenance and support activities consistent with the

42      highway maintenance work program.

43

44      **HIGHWAY CAPITAL IMPROVEMENTS**

45           State Highway Fund (IC 8-23-9-54)

46           Right-of-Way Expense	50,000,000	50,000,000
47           Formal Contracts Expense	718,224,085	805,032,075
48           Consulting Services Expense	100,000,000	100,000,000
49           Institutional Road Construction	5,000,000	5,000,000



1                    **Augmentation allowed for the highway capital improvements program.**

2

3                    **The above appropriations for the capital improvements program may be used for:**

4

(1) bridge rehabilitation and replacement;

5

(2) road construction, reconstruction, or replacement;

6

(3) construction, reconstruction, or replacement of travel lanes, intersections,  
grade separations, rest parks, and weigh stations;

7

(4) relocation and modernization of existing roads;

8

(5) resurfacing;

9

(6) erosion and slide control;

10

(7) construction and improvement of railroad grade crossings, including  
the use of the appropriations to match federal funds for projects;

11

(8) small structure replacements;

12

(9) safety and spot improvements; and

13

(10) right-of-way, relocation, and engineering and consulting expenses  
associated with any of the above types of projects.

14

15

**Subject to approval by the Budget Director, the above appropriation for institutional  
road construction may be used for road, bridge, and parking lot construction,  
maintenance, and improvement projects at any state-owned property.**

16

17

**No appropriation from the state highway fund may be used to fund any toll road or  
toll bridge project except as specifically provided for under IC 8-15-2-20.**

18

19

20

21

22

23

24

25

**NEXT LEVEL CONNECTIONS**

26

Next Level Connections Fund (IC 8-14-14.3)

27

Total Operating Expense	214,000,000	205,000,000
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28

Augmentation allowed

29

**TOLL ROAD COUNTIES STATE HIGHWAY PROGRAM**

30

Toll Road Lease Amendment Proceeds Fund (IC 8-14-14.2)

31

Total Operating Expense	238,000,000	196,000,000
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32

Augmentation allowed

33

**HIGHWAY PLANNING AND RESEARCH PROGRAM**

34

State Highway Fund (IC 8-23-9-54)

35

Total Operating Expense	3,780,000	3,780,000
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36

Augmentation allowed

37

**STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM**

38

State Highway Road Construction and Improvement Fund (IC 8-14-10-5)

39

Lease Rental Payments Expense	70,000,000	70,000,000
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40

Augmentation allowed.

41

42

**The above appropriations for the state highway road construction and improvement  
program shall be first used for payment of rentals and leases relating to projects  
under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:**

43

(1) road and bridge construction, reconstruction, or replacement;

44

(2) construction, reconstruction, or replacement of travel lanes, intersections,  
and grade separations;

45

(3) relocation and modernization of existing roads; and

46

(4) right-of-way, relocation, and engineering and consulting expenses associated



1 with any of the above types of projects.

2  
3  
4  
5  
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9

**CROSSROADS 2000 PROGRAM**

**Crossroads 2000 Fund (IC 8-14-10-9)**

Lease Rental Payment Expense	38,400,000	38,400,000
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Augmentation allowed.

**State Highway Fund (IC 8-23-9-54)**

Lease Rental Payment Expense	4,657,882	5,070,335
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Augmentation allowed.

10  
11  
12  
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17  
18  
19

The above appropriations for the crossroads 2000 program shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

20  
21

**JOINT MAJOR MOVES CONSTRUCTION**

**Major Moves Construction Fund (IC 8-14-14-5)**

Formal Contracts Expense	151,862,686	0
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Augmentation allowed.

**FEDERAL APPORTIONMENT**

Formal Contracts Expense	1,184,000,000	1,091,666,667
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23  
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31

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

32  
33  
34  
35  
36

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

37  
38  
39

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

40  
41  
42  
43  
44  
45

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2021-2023 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

46  
47  
48  
49

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state



1 forest preserve, state game preserve, or the grounds of any state institution. There  
 2 is appropriated to the department of transportation an amount sufficient to carry  
 3 out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations  
 4 shall be made from the motor vehicle highway account before distribution to local  
 5 units of government.

6

7           **LOCAL TECHNICAL ASSISTANCE AND RESEARCH**

8           **Motor Vehicle Highway Account (IC 8-14-1)**

9 <b>Total Operating Expense</b>	250,000	250,000
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10

11 The above appropriation is for developing and maintaining a centralized electronic  
 12 statewide asset management data base that may be used to aggregate data on local  
 13 road conditions. The data base shall be developed in cooperation with the department  
 14 and the office of management and budget per IC 8-14-3-3.

15

16 Under IC 8-14-1-3(6), there is appropriated to the department of transportation  
 17 an amount sufficient for:

18 (1) the program of technical assistance under IC 8-23-2-5(a)(6); and  
 19 (2) the research and highway extension program conducted for local government under  
 20 IC 8-17-7-4.

21

22 The department shall develop an annual program of work for research and extension  
 23 in cooperation with those units being served, listing the types of research and  
 24 educational programs to be undertaken. The commissioner of the department of  
 25 transportation may make a grant under this appropriation to the institution or agency  
 26 selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations  
 27 for the program of technical assistance and for the program of research and extension  
 28 shall be taken from the local share of the motor vehicle highway account.

29

30 Under IC 8-14-1-3(7), there is hereby appropriated such sums as are necessary to  
 31 maintain a sufficient working balance in accounts established to match federal and  
 32 local money for highway projects. These funds are appropriated from the following  
 33 sources in the proportion specified:

34 (1) one-half (1/2) from the thirty-eight percent (38%) set aside of the motor vehicle  
 35 highway account under IC 8-14-1-3(7); and  
 36 (2) for counties and for those cities and towns with a population greater than five  
 37 thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

38

39           **OHIO RIVER BRIDGE**

40           **State Highway Fund (IC 8-23-9-54)**

41 <b>Total Operating Expense</b>	500,000	500,000
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42

43 **SECTION 8. [EFFECTIVE JULY 1, 2021]**

44

45 **FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

46

47 **A. FAMILY AND SOCIAL SERVICES**

48

49 **FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**



1			
2	<b>FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE</b>		
3	<b>Total Operating Expense</b>	<b>13,602,650</b>	<b>13,602,650</b>
4	<b>SOCIAL SERVICES DATA WAREHOUSE</b>		
5	<b>Total Operating Expense</b>	<b>38,273</b>	<b>38,273</b>
6	<b>211 SERVICES</b>		
7	<b>Total Operating Expense</b>	<b>1,263,519</b>	<b>1,263,519</b>
8	<b>INDIANA PRESCRIPTION DRUG PROGRAM</b>		
9	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
10	<b>Total Operating Expense</b>	<b>443,315</b>	<b>443,315</b>
11	<b>CHILDREN'S HEALTH INSURANCE PROGRAM ASSISTANCE</b>		
12	<b>Total Operating Expense</b>	<b>53,670,000</b>	<b>52,170,000</b>
13	<b>CHILDREN'S HEALTH INSURANCE PROGRAM ADMINISTRATION</b>		
14	<b>Total Operating Expense</b>	<b>1,403,000</b>	<b>1,403,000</b>
15	<b>OMPP STATE PROGRAMS</b>		
16	<b>Total Operating Expense</b>	<b>713,924</b>	<b>713,924</b>
17	<b>MEDICAID ADMINISTRATION</b>		
18	<b>Total Operating Expense</b>	<b>36,451,919</b>	<b>36,451,919</b>
19	<b>MEDICAID ASSISTANCE</b>		
20	<b>Total Operating Expense</b>	<b>2,726,200,000</b>	<b>2,852,000,000</b>

21  
 22   **The above appropriations for Medicaid assistance and for Medicaid administration**  
 23   **are for the purpose of enabling the office of Medicaid policy and planning to carry**  
 24   **out all services as provided in IC 12-8-6.5. In addition to the above appropriations,**  
 25   **all money received from the federal government and paid into the state treasury**  
 26   **as a grant or allowance is appropriated and shall be expended by the office of Medicaid**  
 27   **policy and planning for the respective purposes for which the money was allocated**  
 28   **and paid to the state. Subject to the provisions of IC 12-8-1.5-11, if the sums herein**  
 29   **appropriated for Medicaid assistance and for Medicaid administration are insufficient**  
 30   **to enable the office of Medicaid policy and planning to meet its obligations, then**  
 31   **there is appropriated from the general fund such further sums as may be necessary**  
 32   **for that purpose, subject to the approval of the governor and the budget agency.**  
 33

34	<b>HEALTHY INDIANA PLAN</b>		
35	<b>Healthy Indiana Plan Trust Fund (IC 12-15-44.2-17)</b>		
36	<b>Total Operating Expense</b>	<b>103,034,565</b>	<b>99,134,565</b>
37	<b>Augmentation allowed.</b>		
38	<b>MARION COUNTY HEALTH AND HOSPITAL CORPORATION</b>		
39	<b>Total Operating Expense</b>	<b>32,300,000</b>	<b>32,300,000</b>
40	<b>MENTAL HEALTH ADMINISTRATION</b>		
41	<b>Total Operating Expense</b>	<b>2,480,903</b>	<b>2,480,903</b>

42  
 43   **Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation**  
 44   **shall be distributed annually to neighborhood based community service**  
 45   **programs.**  
 46

47	<b>MENTAL HEALTH AND ADDICTION FORENSIC TREATMENT SERVICES GRANT</b>		
48	<b>Total Operating Expense</b>	<b>20,000,000</b>	<b>20,000,000</b>

49



1      **The Family and Social Services Administration shall report to the State Budget Committee**  
2      **prior to November 1, 2021, on the mental health and addiction forensic treatment**  
3      **services grant program including the amounts of the awards and grants, the number**  
4      **of recipients receiving services, and the impacts of the program in reducing incarceration**  
5      **and recidivism.**

6  
7  
8  
9

**CHILD PSYCHIATRIC SERVICES**

<b>Total Operating Expense</b>	<b>12,458,508</b>	<b>12,458,508</b>
--------------------------------	-------------------	-------------------

10      **The above appropriation includes \$3,500,000 in both FY 2022 and FY 2023 for the**  
11      **Family and Social Services Administration to contract with no more than three regionally**  
12      **diverse social services providers to implement an evidence-based program that partners**  
13      **with school corporations, charter schools, and accredited nonpublic schools to provide**  
14      **social work services and evidence-based prevention programs to children, parents,**  
15      **caregivers, teachers, and the community to prevent substance abuse, promote healthy**  
16      **behaviors, and maximize student success. In making contracts for FY 2022 and FY**  
17      **2023, the Family and Social Services Administration shall require the contracted**  
18      **social services providers to secure matching funds that obligates the state to no**  
19      **more than sixty-five percent (65%) of the total program cost and require the contracted**  
20      **social services providers to have experience in providing similar services including**  
21      **independent evaluation of those services.**

22

**CHILD ASSESSMENT NEEDS SURVEY**

<b>Total Operating Expense</b>	<b>218,525</b>	<b>218,525</b>
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**SERIOUSLY EMOTIONALLY DISTURBED**

<b>Total Operating Expense</b>	<b>14,571,352</b>	<b>14,571,352</b>
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**SERIOUSLY MENTALLY ILL**

<b>Total Operating Expense</b>	<b>75,849,650</b>	<b>75,849,650</b>
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**Mental Health Centers Fund (IC 6-7-1-32.1)**

<b>Total Operating Expense</b>	<b>2,454,890</b>	<b>2,454,890</b>
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**Augmentation allowed.**

**COMMUNITY MENTAL HEALTH CENTERS**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

<b>Total Operating Expense</b>	<b>7,200,000</b>	<b>7,200,000</b>
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35

36      **The above appropriation from the Tobacco Master Settlement Agreement Fund is**  
37      **in addition to other funds. The above appropriations for comprehensive community**  
38      **mental health services include the intragovernmental transfers necessary to provide**  
39      **the nonfederal share of reimbursement under the Medicaid rehabilitation option.**

40

41      **The comprehensive community mental health centers shall submit their proposed**  
42      **annual budgets (including income and operating statements) to the budget agency**  
43      **on or before August 1 of each year. All federal funds shall be used to augment the**  
44      **above appropriations rather than supplant any portion of the appropriation. The**  
45      **office of the secretary, with the approval of the budget agency, shall determine**  
46      **an equitable allocation of the appropriation among the mental health centers.**

47

**GAMBLERS' ASSISTANCE**

**Addiction Services Fund (IC 12-23-2)**

49





		<i>FY 2021-2022</i>	<i>FY 2022-2023</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	<b>Total Operating Expense</b>	<b>3,047,034</b>	<b>3,047,034</b>	
2	Augmentation allowed.			
3	<b>SUBSTANCE ABUSE TREATMENT</b>			
4	<b>Addiction Services Fund (IC 12-23-2)</b>			
5	<b>Total Operating Expense</b>	<b>1,257,131</b>	<b>1,257,131</b>	
6	<b>QUALITY ASSURANCE/RESEARCH</b>			
7	<b>Total Operating Expense</b>	<b>304,711</b>	<b>304,711</b>	
8	<b>PREVENTION</b>			
9	<b>Addiction Services Fund (IC 12-23-2)</b>			
10	<b>Total Operating Expense</b>	<b>1,572,675</b>	<b>1,572,675</b>	
11	Augmentation allowed.			
12	<b>METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM</b>			
13	<b>Opioid Treatment Program Fund (IC 12-23-18-4)</b>			
14	<b>Total Operating Expense</b>	<b>363,995</b>	<b>363,995</b>	
15	Augmentation allowed.			
16	<b>DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM</b>			
17	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>			
18	<b>Total Operating Expense</b>	<b>250,000</b>	<b>250,000</b>	
19	Augmentation allowed.			
20	<b>EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER</b>			
21	<b>1,539,869</b>	<b>1,539,869</b>		
22	<b>Mental Health Fund (IC 12-24-14-4)</b>			
23	<b>2,209,422</b>	<b>2,209,422</b>		
24	Augmentation allowed.			
25				
26	The amounts specified from the general fund and the mental health fund are for the			
27	following purposes:			
28				
29	<b>Personal Services</b>	<b>3,088,069</b>	<b>3,088,069</b>	
30	<b>Other Operating Expense</b>	<b>661,222</b>	<b>661,222</b>	
31				
32	<b>EVANSVILLE STATE HOSPITAL</b>			
33	<b>22,896,280</b>	<b>22,896,280</b>		
34	<b>Mental Health Fund (IC 12-24-14-4)</b>			
35	<b>4,340,134</b>	<b>4,340,134</b>		
36	Augmentation allowed.			
37				
38	The amounts specified from the general fund and the mental health fund are for the			
39	following purposes:			
40				
41	<b>Personal Services</b>	<b>17,864,436</b>	<b>17,864,436</b>	
42	<b>Other Operating Expense</b>	<b>9,371,978</b>	<b>9,371,978</b>	
43				
44	<b>LARUE CARTER MEMORIAL HOSPITAL</b>			
45	<b>Total Operating Expense</b>	<b>414,749</b>	<b>414,749</b>	
46				
47	<b>LOGANSFORT STATE HOSPITAL</b>			
48	<b>31,201,089</b>	<b>31,201,089</b>		
49	<b>Mental Health Fund (IC 12-24-14-4)</b>			



1                                   1,410,464   1,410,464

2                   **Augmentation allowed.**

3

4           **The amounts specified from the general fund and the mental health fund are for the**  
5           **following purposes:**

6

7                   **Personal Services                                   26,636,383           26,636,383**

8                   **Other Operating Expense                                   5,975,170           5,975,170**

9

10           **MADISON STATE HOSPITAL**

11                                   25,147,845   25,147,845

12                   **Mental Health Fund (IC 12-24-14-4)**

13                                   2,796,667   2,796,667

14                   **Augmentation allowed.**

15

16           **The amounts specified from the general fund and the mental health fund are for the**  
17           **following purposes:**

18

19                   **Personal Services                                   21,510,841           21,510,841**

20                   **Other Operating Expense                                   6,433,671           6,433,671**

21

22           **RICHMOND STATE HOSPITAL**

23                                   32,969,553   32,969,553

24                   **Mental Health Fund (IC 12-24-14-4)**

25                                   2,062,201   2,062,201

26                   **Augmentation allowed.**

27

28           **The amounts specified from the general fund and the mental health fund are for the**  
29           **following purposes:**

30

31                   **Personal Services                                   26,514,972           26,514,972**

32                   **Other Operating Expense                                   8,516,782           8,516,782**

33

34           **NEURO DIAGNOSTIC INSTITUTE**

35                                   30,618,869   30,001,556

36                   **Mental Health Fund (IC 12-24-14-4)**

37                                   4,671,125   5,288,438

38                   **Augmentation allowed.**

39

40           **The amounts specified from the general fund and the mental health fund are for the**  
41           **following purposes:**

42

43                   **Personal Services                                   20,688,164           20,688,164**

44                   **Other Operating Expense                                   14,601,830           14,601,830**

45

46           **PATIENT PAYROLL**

47                   **Total Operating Expense                                   148,533           148,533**

48

49           **The federal share of revenue accruing to the state mental health institutions under**



1      **IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP),**  
 2      **shall be deposited in the mental health fund established by IC 12-24-14, and the**  
 3      **remainder shall be deposited in the general fund.**  
 4

5	<b>DIVISION OF FAMILY RESOURCES ADMINISTRATION</b>		
6	<b>Total Operating Expense</b>	<b>1,994,565</b>	<b>1,994,565</b>
7	<b>EBT ADMINISTRATION</b>		
8	<b>Total Operating Expense</b>	<b>114,079</b>	<b>114,079</b>
9	<b>DFR - COUNTY ADMINISTRATION</b>		
10	<b>Total Operating Expense</b>	<b>85,115,284</b>	<b>84,315,284</b>
11	<b>INDIANA ELIGIBILITY SYSTEM</b>		
12	<b>Total Operating Expense</b>	<b>8,377,529</b>	<b>8,377,529</b>
13	<b>SNAP/IMPACT ADMINISTRATION</b>		
14	<b>Total Operating Expense</b>	<b>9,555,726</b>	<b>9,555,726</b>
15	<b>TEMPORARY ASSISTANCE TO NEEDY FAMILIES – STATE APPROPRIATION</b>		
16	<b>Total Operating Expense</b>	<b>17,886,301</b>	<b>17,886,301</b>
17	<b>BURIAL EXPENSES</b>		
18	<b>Tobacco Master Settlement Fund (IC 4-12-1-14.3)</b>		
19	<b>Total Operating Expense</b>	<b>5,816,761</b>	<b>5,816,761</b>
20	<b>DIVISION OF AGING ADMINISTRATION</b>		
21	<b>Total Operating Expense</b>	<b>751,057</b>	<b>751,057</b>
22	<b>DIVISION OF AGING SERVICES</b>		
23	<b>Total Operating Expense</b>	<b>563,561</b>	<b>563,561</b>
24	<b>ROOM AND BOARD ASSISTANCE (R-CAP)</b>		
25	<b>Total Operating Expense</b>	<b>6,483,801</b>	<b>6,483,801</b>
26	<b>C.H.O.I.C.E. IN-HOME SERVICES</b>		
27	<b>Total Operating Expense</b>	<b>43,914,740</b>	<b>44,240,193</b>

28  
 29      **The above appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental**  
 30      **transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.**  
 31

32      **The intragovernmental transfers for use in the Medicaid aged and disabled waiver**  
 33      **may not exceed \$18,000,000 annually.**  
 34

35      **The division of aging shall conduct an annual evaluation of the cost effectiveness**  
 36      **of providing home and community-based services. Before January of each year, the**  
 37      **division shall submit a report to the budget committee, the budget agency, and the**  
 38      **legislative council (in an electronic format under IC 5-14-6) that covers all aspects**  
 39      **of the division's evaluation and such other information pertaining thereto as may**  
 40      **be requested by the budget committee, the budget agency, or the legislative council,**  
 41      **including the following:**

- 42      **(1) the number and demographic characteristics of the recipients of home and**
- 43      **community-based services during the preceding fiscal year, including a separate**
- 44      **count of individuals who received no services other than case management services**
- 45      **(as defined in 455 IAC 2-4-10) during the preceding fiscal year;**
- 46      **(2) the total cost and per recipient cost of providing home and community-based**
- 47      **services during the preceding fiscal year.**

48  
 49      **The division shall obtain from providers of services data on their costs and**



1      expenditures regarding implementation of the program and report the findings to  
2      the budget committee, the budget agency, and the legislative council. The report  
3      to the legislative council must be in an electronic format under IC 5-14-6.

4			
5	<b>STATE SUPPLEMENT TO SSBG - AGING</b>		
6	Total Operating Expense	687,396	687,396
7	<b>OLDER HOOSIERS ACT</b>		
8	Total Operating Expense	1,573,446	1,573,446
9	<b>ADULT PROTECTIVE SERVICES</b>		
10	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
11	Total Operating Expense	5,220,823	5,220,823
12	Augmentation allowed.		

13

14      The above appropriations may be used for emergency adult protective services  
15      placement. Funds shall be used to the extent that such services are not available  
16      to an individual through a policy of accident and sickness insurance, a health  
17      maintenance organization contract, the Medicaid program, the federal Medicare  
18      program, or any other federal program.

19			
20	<b>ADULT GUARDIANSHIP SERVICES</b>		
21	Total Operating Expense	405,565	405,565
22	<b>DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION</b>		
23	Total Operating Expense	61,775	61,775
24	<b>BUREAU OF REHABILITATIVE SERVICES</b>		
25	<b>-VOCATIONAL REHABILITATION</b>		
26	Total Operating Expense	16,093,405	16,093,405
27	<b>INDEPENDENT LIVING</b>		
28	Total Operating Expense	871,926	871,926

29

30      The above appropriations include funding to be distributed to the centers for  
31      independent living for independent living services.

32			
33	<b>REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES</b>		
34	Total Operating Expense	236,402	236,402
35	<b>BLIND VENDING - STATE APPROPRIATION</b>		
36	Total Operating Expense	64,295	64,295
37	<b>QUALITY IMPROVEMENT SERVICES</b>		
38	Total Operating Expense	1,063,857	1,063,857
39	<b>BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES</b>		
40	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
41	Other Operating Expense	3,418,884	3,418,884
42	<b>FIRST STEPS</b>		
43	Total Operating Expense	18,000,000	18,000,000
44	<b>BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DIAGNOSIS AND EVALUATION</b>		
45	Total Operating Expense	20,000	20,000
46	<b>BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING</b>		
47	Total Operating Expense	4,945,448	4,945,448

48

49      In the development of new community residential settings for persons with developmental



1      **disabilities, the division of disability and rehabilitative services must give priority to**  
 2      **the appropriate placement of such persons who are eligible for Medicaid and currently**  
 3      **residing in intermediate care or skilled nursing facilities and, to the extent permitted**  
 4      **by law, such persons who reside with aged parents or guardians or families in crisis.**

5

6      **SCHOOL AGE CHILD CARE PROJECT FUND**

7                      **Total Operating Expense                      812,413                      812,413**

8

9      **The above appropriations are made under IC 6-7-1-30.2(c) and not in addition to the**  
 10     **transfer required by IC 6-7-1-30.2(c).**

11

12                      **EARLY CHILDHOOD LEARNING**

13                      **Total Operating Expense                      28,860,246                      28,860,246**

14                      **PRE-K EDUCATION PILOT**

15                      **Total Operating Expense                      18,916,724                      18,916,724**

16

17      **FOR THE DEPARTMENT OF CHILD SERVICES**

18                      **CHILD SERVICES ADMINISTRATION**

19                      **Total Operating Expense                      266,841,467                      266,841,467**

20                      **DHHS CHILD WELFARE PROGRAM**

21                      **Total Operating Expense                      46,554,199                      46,554,199**

22                      **CHILD WELFARE SERVICES STATE GRANTS**

23                      **Total Operating Expense                      11,416,415                      11,416,415**

24                      **TITLE IV-D CHILD SUPPORT**

25                      **Total Operating Expense                      13,379,008                      13,379,008**

26

27      **The above appropriations for the department of child services Title IV-D of the federal**  
 28      **Social Security Act are made under, and not in addition to, IC 31-25-4-28.**

29

30                      **FAMILY AND CHILDREN FUND**

31                      **Total Operating Expense                      482,376,260                      482,376,260**

32                      **Augmentation allowed.**

33

34      **With the above appropriations, the department of child services may:**

- 35      **(1) Operate an early intervention, home-based program pursuant to IC 31-33-8-16.**  
 36      **(2) Enter into a memorandum of understanding with the Public Defender Council and**  
 37      **Commission to recruit, train, and reimburse public defenders for the support of**  
 38      **at risk youth and families.**

39

40                      **YOUTH SERVICE BUREAU**

41                      **Total Operating Expense                      1,008,947                      1,008,947**

42                      **PROJECT SAFEPLACE**

43                      **Total Operating Expense                      112,000                      112,000**

44                      **HEALTHY FAMILIES INDIANA**

45                      **Total Operating Expense                      3,093,145                      3,093,145**

46                      **ADOPTION SERVICES**

47                      **Total Operating Expense                      26,362,735                      26,362,735**

48                      **TITLE IV-E ADOPTION SERVICES**

49                      **Total Operating Expense                      31,489,886                      31,489,886**



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**FOR THE DEPARTMENT OF ADMINISTRATION**  
**DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU**  
 Total Operating Expense                      362,000                      362,000

**B. PUBLIC HEALTH**

**FOR THE STATE DEPARTMENT OF HEALTH**  
 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)  
 Personal Services                              18,627,727                      18,627,727  
 Other Operating Expense                      4,484,468                      4,484,468  
 Augmentation allowed.

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

**AREA HEALTH EDUCATION CENTERS**  
 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)  
 Total Operating Expense                      2,630,676                      2,630,676

**MINORITY HEALTH INITIATIVE**  
 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)  
 Total Operating Expense                      3,000,000                      3,000,000

The above appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

**SICKLE CELL**  
 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)  
 Total Operating Expense                      750,000                      750,000  
**MEDICARE-MEDICAID CERTIFICATION**  
 Total Operating Expense                      5,079,399                      5,079,399

Augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of Health under IC 16-19-3.

**INFECTIOUS DISEASE**  
 Total Operating Expense                      1,390,325                      1,390,325

**NUTRITION ASSISTANCE**  
 Total Operating Expense                      280,806                      280,806

**HIV/AIDS SERVICES**  
 Total Operating Expense                      2,925,101                      2,925,101

**CANCER PREVENTION**  
 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)  
 Total Operating Expense                      664,122                      664,122

**MATERNAL & CHILD HEALTH INITIATIVES**  
 Total Operating Expense                      239,639                      239,639

**TUBERCULOSIS TREATMENT**



1	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
2	Total Operating Expense	100,000	100,000
3	STATE CHRONIC DISEASES		
4	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
5	Total Operating Expense	862,488	862,488

6

7     **At least \$82,560 of the above appropriations shall be distributed as grants to community**

8     **groups and organizations as provided in IC 16-46-7-8. The state department of health**

9     **may consider grants to the Kidney Foundation up to \$50,000.**

10			
11	OB NAVIGATOR PROGRAM		
12	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
13	Total Operating Expense	3,300,000	3,300,000
14	ADOPTION HISTORY		
15	Adoption History Fund (IC 31-19-18-6)		
16	Total Operating Expense	195,163	195,163

17	Augmentation allowed.		
18	CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
19	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
20	Total Operating Expense	14,950,000	14,950,000
21	Augmentation allowed.		

22	NEWBORN SCREENING PROGRAM		
23	Newborn Screening Fund (IC 16-41-17-11)		
24	Total Operating Expense	2,677,762	2,677,762
25	Augmentation allowed.		

26	CENTER FOR DEAF AND HARD OF HEARING EDUCATION		
27	Total Operating Expense	2,452,677	2,452,677

28	RADON GAS TRUST FUND		
29	Radon Gas Trust Fund (IC 16-41-38-8)		
30	Total Operating Expense	10,670	10,670
31	Augmentation allowed.		

32	SAFETY PIN PROGRAM		
33	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
34	Total Operating Expense	5,500,000	5,500,000

35	BIRTH PROBLEMS REGISTRY		
36	Birth Problems Registry Fund (IC 16-38-4-17)		
37	Total Operating Expense	73,517	73,517
38	Augmentation allowed.		

39	MOTOR FUEL INSPECTION PROGRAM		
40	Motor Fuel Inspection Fund (IC 16-44-3-10)		
41	Total Operating Expense	239,125	239,125
42	Augmentation allowed.		

43	DONATED DENTAL SERVICES		
44	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
45	Total Operating Expense	34,335	34,335

46

47     **The above appropriations shall be used by the Indiana foundation for dentistry to**

48     **provide dental services to individuals who are handicapped.**

49



1	<b>OFFICE OF WOMEN'S HEALTH</b>		
2	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
3	Total Operating Expense	96,970	96,970
4	<b>SPINAL CORD AND BRAIN INJURY</b>		
5	Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)		
6	Total Operating Expense	1,600,000	1,600,000
7	Augmentation allowed.		
8	<b>IMMUNIZATIONS AND HEALTH INITIATIVES</b>		
9	Healthy Indiana Plan Trust Fund (IC 12-15-44.2-17)		
10	Total Operating Expense	10,665,435	10,665,435
11	<b>WEIGHTS AND MEASURES FUND</b>		
12	Weights and Measures Fund (IC 16-19-5-4)		
13	Total Operating Expense	7,106	7,106
14	Augmentation allowed.		
15	<b>MINORITY EPIDEMIOLOGY</b>		
16	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
17	Total Operating Expense	750,000	750,000
18	<b>COMMUNITY HEALTH CENTERS</b>		
19	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
20	Total Operating Expense	14,453,000	14,453,000
21	<b>PRENATAL SUBSTANCE USE &amp; PREVENTION</b>		
22	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
23	Total Operating Expense	119,965	119,965
24	<b>OPIOID OVERDOSE INTERVENTION</b>		
25	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
26	Total Operating Expense	250,000	250,000
27	<b>NURSE FAMILY PARTNERSHIP</b>		
28	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
29	Total Operating Expense	5,000,000	5,000,000
30	<b>HEARING AND BLIND SERVICES</b>		
31	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
32	Total Operating Expense	500,000	500,000

33  
34     Of the above appropriations for hearing and blind services, \$375,000 shall be annually  
35     deposited in the Hearing Aid Fund established under IC 16-35-8-3.

36			
37	<b>LOCAL HEALTH MAINTENANCE FUND</b>		
38	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
39	Total Operating Expense	3,915,209	3,915,209
40	Augmentation allowed.		

41  
42     The amount appropriated from the tobacco master settlement agreement fund is in  
43     lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law.  
44     Of the above appropriations for the local health maintenance fund, \$60,000 each year  
45     shall be used to provide additional funding to adjust funding through the formula in  
46     IC 16-46-10 to reflect population increases in various counties. Money appropriated  
47     to the local health maintenance fund must be allocated under the following schedule  
48     each year to each local board of health whose application for funding is approved by  
49     the state department of health:





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COUNTY POPULATION	AMOUNT OF GRANT	
over 499,999	94,112	
100,000 - 499,999	72,672	
50,000 - 99,999	48,859	
under 50,000	33,139	

**LOCAL HEALTH DEPARTMENT ACCOUNT**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,000,000	3,000,000
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The above appropriations for the local health department account are statutory distributions under IC 4-12-7.

**TOBACCO USE PREVENTION AND CESSATION PROGRAM**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	7,500,000	7,500,000
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A minimum of 90% of the above appropriations shall be distributed as grants to local agencies and other entities with programs designed to reduce smoking.

**FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED**

Personal Services	9,521,121	9,521,121
Other Operating Expense	1,876,205	1,876,205

**FOR THE INDIANA SCHOOL FOR THE DEAF**

Personal Services	14,394,996	14,394,996
Other Operating Expense	2,238,712	2,238,712

**C. VETERANS' AFFAIRS**

**FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS**

Personal Services	1,452,580	1,452,580
Other Operating Expense	785,536	785,536

The above appropriations for personal services include funding for a women's veteran services officer and \$300,000 each year for six state veterans services officers.

**VETERAN SERVICE ORGANIZATIONS**

Total Operating Expense	910,000	910,000
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The above appropriations shall be used to assist veterans in securing available benefits. Of the above appropriations, the following amounts shall be allocated each fiscal year to the following organizations:

- American Legion: \$202,000
- Disabled Veterans: \$202,000
- Veterans of Foreign Wars: \$202,000



1            **AMVETS: \$202,000**  
 2            **Vietnam Veterans: \$102,000**

3  
 4            **The allocations shall be administered by the Indiana Department of Veterans' Affairs.**

6	<b>OPERATION OF VETERANS' CEMETERY</b>		
7	<b>Total Operating Expense</b>	<b>350,000</b>	<b>350,000</b>
8	<b>INDIANA VETERANS' HOME</b>		
9	<b>Veterans' Home Comfort and Welfare Fund (IC 10-17-9-7(d))</b>		
10	<b>Total Operating Expense</b>	<b>10,000,000</b>	<b>10,000,000</b>
11	<b>IVH Medicaid Reimbursement Fund</b>		
12	<b>Total Operating Expense</b>	<b>14,500,000</b>	<b>14,500,000</b>
13	<b>Augmentation allowed from the Comfort and Welfare Fund and the IVH Medicaid</b>		
14	<b>Reimbursement Fund.</b>		

15  
 16 **SECTION 9. [EFFECTIVE JULY 1, 2021]**

17  
 18 **EDUCATION**

19  
 20 **A. HIGHER EDUCATION**

21  
 22 **FOR INDIANA UNIVERSITY**  
 23 **BLOOMINGTON CAMPUS**

24	<b>Total Operating Expense</b>	<b>196,672,999</b>	<b>198,963,160</b>
25	<b>Fee Replacement</b>	<b>20,864,079</b>	<b>20,740,449</b>

26  
 27 **FOR INDIANA UNIVERSITY REGIONAL CAMPUSES**

28 **EAST**

29	<b>Total Operating Expense</b>	<b>14,909,076</b>	<b>15,042,804</b>
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30 **KOKOMO**

31	<b>Total Operating Expense</b>	<b>16,374,609</b>	<b>16,526,264</b>
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32 **NORTHWEST**

33	<b>Total Operating Expense</b>	<b>19,429,706</b>	<b>19,608,222</b>
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34	<b>Fee Replacement</b>	<b>4,181,247</b>	<b>4,190,132</b>
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35 **SOUTH BEND**

36	<b>Total Operating Expense</b>	<b>25,032,474</b>	<b>25,266,744</b>
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37	<b>Fee Replacement</b>	<b>1,445,375</b>	<b>1,451,375</b>
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38 **SOUTHEAST**

39	<b>Total Operating Expense</b>	<b>20,985,162</b>	<b>21,181,868</b>
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40	<b>Fee Replacement</b>	<b>1,689,180</b>	<b>1,702,750</b>
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41 **FORT WAYNE HEALTH SCIENCES PROGRAM**

42	<b>Total Operating Expense</b>	<b>4,971,250</b>	<b>4,971,250</b>
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43  
 44 **TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES**  
 45                                    **109,018,079    109,941,409**

46  
 47 **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY**  
 48 **AT INDIANAPOLIS (IUPUI)**

49 **I. U. SCHOOLS OF MEDICINE AND DENTISTRY**



1	Total Operating Expense	106,769,928	107,827,053	
2	Fee Replacement	7,006,738	6,982,835	

3

4

**FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE**

5

**INDIANA UNIVERSITY SCHOOL OF MEDICINE - EVANSVILLE**

6

Total Operating Expense	2,234,759	2,256,886	
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7

**INDIANA UNIVERSITY SCHOOL OF MEDICINE - FORT WAYNE**

8

Total Operating Expense	2,088,810	2,109,492	
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9

**INDIANA UNIVERSITY SCHOOL OF MEDICINE - NORTHWEST - GARY**

10

Total Operating Expense	2,794,202	2,821,868	
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11

**INDIANA UNIVERSITY SCHOOL OF MEDICINE - LAFAYETTE**

12

Total Operating Expense	2,538,435	2,563,568	
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13

**INDIANA UNIVERSITY SCHOOL OF MEDICINE - MUNCIE**

14

Total Operating Expense	2,323,998	2,347,008	
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15

**INDIANA UNIVERSITY SCHOOL OF MEDICINE - SOUTH BEND**

16

Total Operating Expense	2,185,137	2,206,772	
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17

**INDIANA UNIVERSITY SCHOOL OF MEDICINE - TERRE HAUTE**

18

Total Operating Expense	2,525,993	2,551,003	
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20

The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

24

25

**FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)**

26

**GENERAL ACADEMIC DIVISIONS**

27

Total Operating Expense	121,048,107	122,111,490	
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28

Fee Replacement	6,910,541	6,926,049	
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29

30

**TOTAL APPROPRIATIONS - IUPUI**

31

258,426,648    260,704,024

32

33

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

37

38

**DUAL CREDIT**

39

Total Operating Expense	4,726,350	4,726,350	
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40

**CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE**

41

Total Operating Expense	2,500,000	2,500,000	
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42

**GLOBAL NETWORK OPERATIONS CENTER**

43

Total Operating Expense	721,861	721,861	
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44

**SPINAL CORD AND HEAD INJURY RESEARCH CENTER**

45

Total Operating Expense	553,429	553,429	
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46

**INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES**

47

Total Operating Expense	2,491,824	2,491,824	
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48

49

Of the above appropriations, \$386,000 per year shall be used to provide technology



1 support to students with autism.

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**GEOLOGICAL SURVEY**

Total Operating Expense	2,783,782	2,783,782
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**I-LIGHT NETWORK OPERATIONS**

Total Operating Expense	1,508,628	1,508,628
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**GIGAPOP PROJECT**

Total Operating Expense	672,562	672,562
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10 **FOR PURDUE UNIVERSITY**

11 **WEST LAFAYETTE**

Total Operating Expense	221,293,709	223,528,130
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Fee Replacement	32,152,425	29,002,950
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14 **NORTHWEST**

Total Operating Expense	47,856,119	48,297,734
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Fee Replacement	3,892,013	3,891,013
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17 **FORT WAYNE**

Total Operating Expense	44,445,918	44,856,609
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Fee Replacement	3,039,750	3,036,000
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20 **COLLEGE OF VETERINARY MEDICINE**

Total Operating Expense	18,237,088	18,417,653
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22

23 **Transfers of allocations between campuses to correct for errors in allocation**  
 24 **among the campuses of Purdue University can be made by the institution with the**  
 25 **approval of the commission for higher education and the budget agency.**

26

27 **DUAL CREDIT**

Total Operating Expense	1,018,450	1,018,450
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29

30 **ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM**

Total Operating Expense	3,711,561	3,711,561
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32

33 **The above appropriations shall be used to fund the animal disease diagnostic**  
 34 **laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the**  
 35 **bangs disease testing service at West Lafayette, and the southern branch of ADDL**  
 36 **Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above**  
 37 **appropriations are in addition to any user charges that may be established and**  
 38 **collected under IC 21-46-3-5. Notwithstanding IC 21-46-3-4, the trustees of**  
 39 **Purdue University may approve reasonable charges for testing for pseudorabies.**

40

41 **STATEWIDE TECHNOLOGY**

Total Operating Expense	6,695,258	6,695,258
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43

**COUNTY AGRICULTURAL EXTENSION EDUCATORS**

Total Operating Expense	7,487,816	7,487,816
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45

**AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS**

Total Operating Expense	8,492,325	8,492,325
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47

**CENTER FOR PARALYSIS RESEARCH**

Total Operating Expense	522,558	522,558
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49

**IN TECH ASST. AND ADV. MFG. COMPETITIVENESS PROGRAM**



	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>4,430,212</b>	<b>4,430,212</b>
2			
3	<b>FOR INDIANA STATE UNIVERSITY</b>		
4	<b>Total Operating Expense</b>	<b>73,818,085</b>	<b>74,499,214</b>
5	<b>Fee Replacement</b>	<b>11,044,480</b>	<b>11,051,288</b>
6	<b>DUAL CREDIT</b>		
7	<b>Total Operating Expense</b>	<b>221,800</b>	<b>221,800</b>
8	<b>NURSING PROGRAM</b>		
9	<b>Total Operating Expense</b>	<b>204,000</b>	<b>204,000</b>
10	<b>PRINCIPAL LEADERSHIP ACADEMY</b>		
11	<b>Total Operating Expense</b>	<b>600,000</b>	<b>600,000</b>
12	<b>DEGREE LINK</b>		
13	<b>Total Operating Expense</b>	<b>446,438</b>	<b>446,438</b>
14			
15	<b>FOR UNIVERSITY OF SOUTHERN INDIANA</b>		
16	<b>Total Operating Expense</b>	<b>50,572,207</b>	<b>51,030,016</b>
17	<b>Fee Replacement</b>	<b>14,377,159</b>	<b>12,317,288</b>
18	<b>DUAL CREDIT</b>		
19	<b>Total Operating Expense</b>	<b>617,200</b>	<b>617,200</b>
20	<b>HISTORIC NEW HARMONY</b>		
21	<b>Total Operating Expense</b>	<b>486,878</b>	<b>486,878</b>
22			
23	<b>FOR BALL STATE UNIVERSITY</b>		
24	<b>Total Operating Expense</b>	<b>131,751,282</b>	<b>133,011,171</b>
25	<b>Fee Replacement</b>	<b>24,739,019</b>	<b>24,741,019</b>
26	<b>DUAL CREDIT</b>		
27	<b>Total Operating Expense</b>	<b>265,350</b>	<b>265,350</b>
28	<b>ENTREPRENEURIAL COLLEGE</b>		
29	<b>Total Operating Expense</b>	<b>2,500,000</b>	<b>2,500,000</b>
30	<b>ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES</b>		
31	<b>Total Operating Expense</b>	<b>4,384,956</b>	<b>4,384,956</b>
32			
33	<b>FOR VINCENNES UNIVERSITY</b>		
34	<b>Total Operating Expense</b>	<b>44,065,022</b>	<b>44,475,540</b>
35	<b>Fee Replacement</b>	<b>6,204,550</b>	<b>5,507,270</b>
36	<b>DUAL CREDIT</b>		
37	<b>Total Operating Expense</b>	<b>4,794,850</b>	<b>4,794,850</b>
38	<b>CAREER AND TECHNICAL EARLY COLLEGE PROGRAM</b>		
39	<b>Total Operating Expense</b>	<b>3,000,000</b>	<b>3,000,000</b>
40			
41	<b>Additional Early College sites may be established upon approval by the Commission for</b>		
42	<b>Higher Education and review by the budget committee.</b>		
43			
44	<b>FOR IVY TECH COMMUNITY COLLEGE</b>		
45	<b>Total Operating Expense</b>	<b>232,946,761</b>	<b>235,111,385</b>
46	<b>Fee Replacement</b>	<b>28,938,873</b>	<b>28,484,398</b>
47	<b>DUAL CREDIT</b>		
48	<b>Total Operating Expense</b>	<b>18,970,800</b>	<b>18,970,800</b>
49	<b>STATEWIDE NURSING</b>		



1	<b>Total Operating Expense</b>	<b>85,411</b>	<b>85,411</b>
2	<b>TESTING CENTERS</b>		
3	<b>Total Operating Expense</b>	<b>710,810</b>	<b>710,810</b>
4	<b>INDIANA RURAL EDUCATION INITIATIVE</b>		
5	<b>Total Operating Expense</b>	<b>1,057,738</b>	<b>1,057,738</b>

6  
7 **The sums herein appropriated to Indiana University, Purdue University, Indiana State**  
8 **University, University of Southern Indiana, Ball State University, Vincennes University,**  
9 **and Ivy Tech Community College are in addition to all income of said institutions,**  
10 **respectively, from all permanent fees and endowments and from all land grants, fees,**  
11 **earnings, and receipts, including gifts, grants, bequests, and devises, and receipts**  
12 **from any miscellaneous sales from whatever source derived.**

13  
14 **All such income and all such fees, earnings, and receipts on hand June 30, 2021,**  
15 **and all such income and fees, earnings, and receipts accruing thereafter are hereby**  
16 **appropriated to the boards of trustees or directors of the aforementioned institutions**  
17 **and may be expended for any necessary expenses of the respective institutions, including**  
18 **university hospitals, schools of medicine, nurses' training schools, schools of dentistry,**  
19 **and agricultural extension and experimental stations. However, such income, fees,**  
20 **earnings, and receipts may be used for land and structures only if approved by the**  
21 **governor and the budget agency.**

22  
23 **The above appropriations to Indiana University, Purdue University, Indiana State**  
24 **University, University of Southern Indiana, Ball State University, Vincennes University,**  
25 **and Ivy Tech Community College include the employers' share of Social Security payments**  
26 **for university employees under the public employees' retirement fund, or institutions**  
27 **covered by the Indiana state teachers' retirement fund. The funds appropriated also**  
28 **include funding for the employers' share of payments to the public employees' retirement**  
29 **fund and to the Indiana state teachers' retirement fund at a rate to be established**  
30 **by the retirement funds for both fiscal years for each institution's employees covered**  
31 **by these retirement plans.**

32  
33 **The treasurers of Indiana University, Purdue University, Indiana State University,**  
34 **University of Southern Indiana, Ball State University, Vincennes University, and**  
35 **Ivy Tech Community College shall, at the end of each three (3) month period,**  
36 **prepare and file with the auditor of state a financial statement that shall show**  
37 **in total all revenues received from any source, together with a consolidated**  
38 **statement of disbursements for the same period. The budget director shall**  
39 **establish the requirements for the form and substance of the reports.**

40  
41 **The reports of the treasurer also shall contain in such form and in such detail as**  
42 **the governor and the budget agency may specify, complete information concerning**  
43 **receipts from all sources, together with any contracts, agreements, or arrangements**  
44 **with any federal agency, private foundation, corporation, or other entity from which**  
45 **such receipts accrue.**

46  
47 **All such treasurers' reports are matters of public record and shall include without**  
48 **limitation a record of the purposes of any and all gifts and trusts with the sole**  
49 **exception of the names of those donors who request to remain anonymous.**



1  
2     **Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers**  
3     **of Indiana University, Purdue University, Indiana State University, University of**  
4     **Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community**  
5     **College on the basis of vouchers stating the total amount claimed against each fund or**  
6     **account, or both, but not to exceed the legally made appropriations.**

7  
8     **For universities and colleges supported in whole or in part by state funds, grant**  
9     **applications and lists of applications need only be submitted upon request to the**  
10    **budget agency for review and approval or disapproval and, unless disapproved by**  
11    **the budget agency, federal grant funds may be requested and spent without approval**  
12    **by the budget agency.**

13  
14    **For all university special appropriations, an itemized list of intended expenditures,**  
15    **in such form as the governor and the budget agency may specify, shall be submitted**  
16    **to support the allotment request. All budget requests for university special appropriations**  
17    **shall be furnished in a like manner and as a part of the operating budgets of the state**  
18    **universities.**

19  
20    **The trustees of Indiana University, the trustees of Purdue University, the trustees**  
21    **of Indiana State University, the trustees of University of Southern Indiana, the**  
22    **trustees of Ball State University, the trustees of Vincennes University, and the**  
23    **trustees of Ivy Tech Community College are hereby authorized to accept federal grants,**  
24    **subject to IC 4-12-1.**

25  
26    **Fee replacement funds are to be distributed as requested by each institution, on**  
27    **payment due dates, subject to available appropriations.**

28  
29    **FOR THE MEDICAL EDUCATION BOARD**  
30    **FAMILY PRACTICE RESIDENCY FUND**

31       **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

32 <b>Total Operating Expense</b>	3,852,698	1,852,698
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33  
34    **Of the above appropriations, \$1,000,000 each year shall be distributed as grants**  
35    **for the purpose of improving family practice residency programs serving medically**  
36    **underserved areas.**

37  
38    **FOR THE GRADUATE MEDICAL EDUCATION BOARD**  
39    **MEDICAL RESIDENCY EDUCATION GRANTS**

40       **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

41 <b>Total Operating Expense</b>	3,400,000	3,400,000
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42  
43    **The above appropriations for medical residency education grants are to be distributed**  
44    **in accordance with IC 21-13-6.5.**

45  
46    **FOR THE COMMISSION FOR HIGHER EDUCATION**

47 <b>Total Operating Expense</b>	2,764,059	2,764,059
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48    **FREEDOM OF CHOICE GRANTS**

49 <b>Total Operating Expense</b>	66,225,902	66,225,902
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<b>1</b>	<b>HIGHER EDUCATION AWARD PROGRAM</b>		
<b>2</b>	<b>Total Operating Expense</b>	<b>101,425,081</b>	<b>101,425,081</b>

**3**

**4** For the higher education awards and freedom of choice grants made for the

**5** biennium, the following guidelines shall be used, notwithstanding current administrative

**6** rule or practice:

- 7** (1) The commission shall maintain the proportionality of award maximums for public,
- 8** private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.
- 9** (2) Minimum Award: No award shall be less than \$600.
- 10** (3) The commission shall reduce award amounts as necessary to stay within the appropriation.

<b>11</b>	<b>TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND</b>		
<b>12</b>	<b>PUBLIC SAFETY OFFICERS</b>		
<b>13</b>			
<b>14</b>	<b>Total Operating Expense</b>	<b>31,773,696</b>	<b>31,773,696</b>

<b>15</b>	<b>MIDWEST HIGHER EDUCATION COMPACT</b>		
<b>16</b>	<b>Total Operating Expense</b>	<b>115,000</b>	<b>115,000</b>

<b>17</b>	<b>ADULT STUDENT GRANT APPROPRIATION</b>		
<b>18</b>	<b>Total Operating Expense</b>	<b>7,579,858</b>	<b>7,579,858</b>

**19**

**20** Priority for awards made from the above appropriation shall be given first to eligible

**21** students meeting TANF income eligibility guidelines as determined by the family

**22** and social services administration and second to eligible students who received

**23** awards from the adult grant fund during the school year associated with the biennial

**24** budget year. Funds remaining shall be distributed according to procedures established

**25** by the commission. The maximum grant that an applicant may receive for a particular

**26** academic term shall be established by the commission but shall in no case be greater

**27** than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant

**28** were a full-time student. The commission shall collect and report to the family and

**29** social services administration (FSSA) all data required for FSSA to meet the data

**30** collection and reporting requirements in 45 CFR Part 265.

**31**

**32** The family and social services administration, division of family resources, shall

**33** apply all qualifying expenditures for the part-time grant program toward Indiana's

**34** maintenance of effort under the federal Temporary Assistance for Needy Families

**35** (TANF) program (45 CFR 260 et seq.).

<b>36</b>	<b>STEM TEACHER RECRUITMENT FUND</b>		
<b>37</b>			
<b>38</b>	<b>Total Operating Expense</b>	<b>4,250,000</b>	<b>4,250,000</b>

**39**

**40** The above appropriations may be used to provide grants to nonprofit organizations

**41** that place new science, technology, engineering, and math teachers in elementary

**42** and high schools located in underserved areas.

<b>43</b>	<b>MINORITY TEACHER SCHOLARSHIP FUND (IC 21-13-2-1)</b>		
<b>44</b>			
<b>45</b>	<b>Total Operating Expense</b>	<b>400,000</b>	<b>400,000</b>

<b>46</b>	<b>HIGH NEED STUDENT TEACHING STIPEND FUND (IC 21-13-7)</b>		
<b>47</b>	<b>Total Operating Expense</b>	<b>450,000</b>	<b>450,000</b>

<b>48</b>	<b>MINORITY STUDENT TEACHING STIPEND FUND (IC 21-13-8)</b>		
<b>49</b>	<b>Total Operating Expense</b>	<b>50,000</b>	<b>50,000</b>





1	<b>EARN INDIANA WORK STUDY PROGRAM</b>		
2	Total Operating Expense	606,099	606,099
3	<b>21ST CENTURY - ADMINISTRATIVE</b>		
4	Total Operating Expense	1,645,774	1,645,774
5	<b>21ST CENTURY SCHOLAR AWARDS</b>		
6	Total Operating Expense	166,270,623	166,270,623

7

8    **The commission shall collect and report to the family and social services administration**  
 9    **(FSSA) all data required for FSSA to meet the data collection and reporting requirements**  
 10 **in 45 CFR 265.**

11

12    **The division of family resources shall apply all qualifying expenditures for the 21st**  
 13 **century scholar program toward Indiana's maintenance of effort under the federal**  
 14 **Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).**

15	<b>INDIANA INTERNet</b>		
16	Total Operating Expense	212,500	212,500
17	<b>NEXT GENERATION HOOSIER EDUCATORS</b>		
18	Total Operating Expense	6,082,400	6,082,400
19	<b>NATIONAL GUARD TUITION SCHOLARSHIP</b>		
20	Total Operating Expense	3,676,240	3,676,240

21

22

23    **The above appropriations for national guard scholarships plus reserve balances in**  
 24 **the fund shall be the total allowable state expenditure for the program in the**  
 25 **biennium.**

26	<b>PRIMARY CARE SCHOLARSHIP</b>		
27	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
28	Total Operating Expense	2,000,000	2,000,000

29

30

31    **The above appropriations for primary care scholarships shall be distributed in accordance**  
 32 **with IC 21-13-9.**

33	<b>LEARN MORE INDIANA</b>		
34	Total Operating Expense	582,295	582,295
35	<b>STATEWIDE TRANSFER AND TECHNOLOGY</b>		
36	Total Operating Expense	913,263	913,263
37	<b>HIGH VALUE WORKFORCE READY CREDIT BEARING GRANT (IC 21-12-8)</b>		
38	Total Operating Expense	1,000,000	1,000,000

39

40

41    **The above appropriations may be used to provide grants to adults who pursue high**  
 42 **value certificates.**

43	<b>FOR THE DEPARTMENT OF ADMINISTRATION</b>		
44	<b>COLUMBUS LEARNING CENTER LEASE PAYMENT</b>		
45	Total Operating Expense	4,933,000	4,988,000

46

47

48    **B. ELEMENTARY AND SECONDARY EDUCATION**

49



**1 FOR THE DEPARTMENT OF EDUCATION**  
**2 17,529,420 17,529,420**  
**3 Professional Standards Fund (IC 20-28-2-10)**  
**4 1,237,940 1,237,940**

**5 Augmentation allowed from the Professional Standards Fund.**

**6**  
**7 The amounts specified from the General Fund and the Professional Standards Fund**  
**8 are for the following purposes:**  
**9**

<b>10 Personal Services</b>	<b>13,499,980</b>	<b>13,499,980</b>
<b>11 Other Operating Expense</b>	<b>5,267,380</b>	<b>5,267,380</b>

**12**  
**13 The above appropriations include funds to provide state support to educational service**  
**14 centers.**

**15**  
**16 STATE BOARD OF EDUCATION**  
**17 Total Operating Expense 1,831,499 1,831,499**  
**18**

**19 The above appropriations for the Indiana state board of education are for the academic**  
**20 standards project to distribute copies of the academic standards and provide teachers**  
**21 with curriculum frameworks; for special evaluation and research projects, including**  
**22 national and international assessments; and for state board administrative expenses.**  
**23**

**24 PUBLIC TELEVISION DISTRIBUTION**  
**25 Total Operating Expense 3,123,750 3,123,750**  
**26**

**27 The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan**  
**28 for the eight Indiana public television stations for approval by the budget agency**  
**29 after review by the budget committee. Of the above appropriations, at least one**  
**30 seventh of the funds each year shall be set aside and distributed equally among**  
**31 all of the public radio stations.**  
**32**

**33 STEM PROGRAM ALIGNMENT**  
**34 Total Operating Expense 3,000,000 3,000,000**  
**35**

**36 The above appropriations for STEM program alignment shall be used to provide grants**  
**37 to high-need schools (as determined by a needs assessment conducted in partnership**  
**38 with a state research institution) for the purpose of implementing qualified STEM**  
**39 curricula and professional development plans, to develop methods of evaluating STEM**  
**40 curricula and professional development plans for the purpose of awarding STEM grants,**  
**41 to develop a system for measuring student growth in critical thinking, problem-solving,**  
**42 and other STEM-based skills in schools that receive STEM grants. The department**  
**43 shall provide an annual report to the general assembly, the office of the governor,**  
**44 and the state board of education describing the department's progress toward**  
**45 implementing the state's STEM plan. All data collected by the department shall be**  
**46 tracked electronically and shared with the management and performance hub for the**  
**47 purpose of collecting longitudinal data.**  
**48**

**49 Of the above appropriations, \$300,000 each fiscal year shall be used to partner**



1      **with the commission for higher education to provide professional development and**  
2      **technical assistance to schools that pilot the transitions math course for students**  
3      **transitioning from secondary to post-secondary education.**

4			
5	<b>INDIANA BAR FOUNDATION - WE THE PEOPLE</b>		
6	<b>Total Operating Expense</b>	<b>300,000</b>	<b>300,000</b>
7	<b>RILEY HOSPITAL</b>		
8	<b>Total Operating Expense</b>	<b>212,500</b>	<b>212,500</b>
9	<b>BEST BUDDIES</b>		
10	<b>Total Operating Expense</b>	<b>175,206</b>	<b>175,206</b>
11	<b>SCHOOL TRAFFIC SAFETY</b>		
12	<b>Total Operating Expense</b>	<b>227,143</b>	<b>227,143</b>
13	<b>CHARTER AND INNOVATION NETWORK SCHOOL GRANT PROGRAM</b>		
14	<b>Total Operating Expense</b>	<b>27,500,000</b>	<b>28,500,000</b>
15	<b>INDIANA CHARTER SCHOOL BOARD</b>		
16	<b>Total Operating Expense</b>	<b>444,059</b>	<b>444,059</b>
17	<b>SPECIAL EDUCATION (S-5)</b>		
18	<b>Total Operating Expense</b>	<b>24,070,000</b>	<b>24,070,000</b>

19

20      **The above appropriations for special education are made under IC 20-35-6-2.**

21			
22	<b>NEXT LEVEL COMPUTER SCIENCE PROGRAM</b>		
23	<b>Total Operating Expense</b>	<b>3,000,000</b>	<b>3,000,000</b>
24	<b>SPECIAL EDUCATION EXCISE</b>		
25	<b>Excise Tax Funds of the Alcohol Beverage Commission (IC 20-35-4-4)</b>		
26	<b>Total Operating Expense</b>	<b>172,856</b>	<b>172,856</b>
27	<b>Augmentation allowed.</b>		
28	<b>TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION</b>		
29	<b>Total Operating Expense</b>	<b>2,157,521</b>	<b>2,157,521</b>

30

31      **The above appropriations shall be distributed by the department of education on a**  
32      **monthly basis and in approximately equal payments to special education cooperatives,**  
33      **area career and technical education schools, and other governmental entities that**  
34      **received state teachers' Social Security distributions for certified education personnel**  
35      **(excluding the certified education personnel funded through federal grants) during**  
36      **the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units**  
37      **under the Indiana state teachers' retirement fund, the amount they received during**  
38      **the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be**  
39      **distributed is greater than the total appropriation, the department of education**  
40      **shall reduce each entity's distribution proportionately.**

41			
42	<b>DISTRIBUTION FOR TUITION SUPPORT</b>		
43	<b>Total Operating Expense</b>	<b>7,664,688,000</b>	<b>7,741,334,880</b>

44

45      **The above appropriations for tuition support are to be distributed in accordance**  
46      **with a statute enacted for this purpose during the 2021 session of the general assembly.**

47

48      **If the above appropriations for distribution for tuition support are more than the**  
49      **amount required by statute, the excess shall revert to the general fund.**



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The above appropriations for tuition support shall be made each fiscal year under a schedule set by the budget agency and approved by the governor. The schedule shall provide for at least twelve (12) payments made at least once every forty (40) days, and the aggregate of the payments in each fiscal year shall equal the amount required by statute.

**TEACHER APPRECIATION GRANTS**

<b>Total Operating Expense</b>	<b>37,500,000</b>	<b>37,500,000</b>
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It is the intent of the 2021 general assembly that the above appropriations for teacher appreciation grants shall be the total allowable state expenditure for the program. If disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

**DISTRIBUTION FOR SUMMER SCHOOL**

<b>Total Operating Expense</b>	<b>18,360,000</b>	<b>18,360,000</b>
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It is the intent of the 2021 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for the program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

**DISTRIBUTION FOR ADULT LEARNERS**

<b>Total Operating Expense</b>	<b>40,331,250</b>	<b>40,331,250</b>
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**EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT**

<b>Total Operating Expense</b>	<b>3,225,130</b>	<b>3,225,130</b>
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The above appropriations for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.

The above appropriations may be used by the department of education for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and accredited nonpublic school first and second grade students upon the approval of the governing body of the school corporations or the accredited nonpublic school. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board.

**NATIONAL SCHOOL LUNCH PROGRAM**

<b>Total Operating Expense</b>	<b>5,033,086</b>	<b>5,108,582</b>
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**CURRICULAR MATERIAL REIMBURSEMENT**

<b>Total Operating Expense</b>	<b>39,000,000</b>	<b>39,000,000</b>
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Before a school corporation or an accredited nonpublic school may receive a



1 distribution under the textbook reimbursement program, the school corporation  
 2 or accredited nonpublic school shall provide to the department the requirements  
 3 established in IC 20-33-5-2. The department shall provide to the family and social  
 4 services administration (FSSA) all data required for FSSA to meet the data collection  
 5 reporting requirement in 45 CFR 265. The family and social services administration,  
 6 division of family resources, shall apply all qualifying expenditures for the textbook  
 7 reimbursement program toward Indiana's maintenance of effort under the federal  
 8 Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).  
 9

10 **TESTING**

11 Total Operating Expense	22,355,000	22,355,000
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12  
 13 The above appropriations are for assessments, including special education alternate  
 14 assessments, as determined by the state board of education and the department of  
 15 education.

16  
 17 **REMEDICATION TESTING**

18 Total Operating Expense	11,711,344	11,711,344
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19  
 20 The above appropriations for remediation testing are for grants to public and accredited  
 21 nonpublic schools through the department of education. Public and accredited nonpublic  
 22 schools shall use the grants to fund formative tests to identify students who require  
 23 remediation. Prior to distribution to public and accredited nonpublic schools, the  
 24 grant amounts and formula shall be submitted to the state board of education and  
 25 the budget agency for review and approval, and the department of education shall  
 26 provide a report to the budget committee.

27  
 28 **ADVANCED PLACEMENT PROGRAM**

29 Other Operating Expense	5,200,000	5,200,000
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30  
 31 The above appropriations for the Advanced Placement Program are to provide funding  
 32 for students of accredited public and nonpublic schools to take the College Board  
 33 Advanced Placement math, English, and science exams. Any remaining funds available  
 34 after exam fees have been paid shall be prioritized for use by teachers of math  
 35 and science Advanced Placement courses to attend professional development training  
 36 for those courses.

37  
 38 **PSAT PROGRAM**

39 Other Operating Expense	1,900,000	1,900,000
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40  
 41 The above appropriations for the PSAT program are to provide funding for students  
 42 of accredited public and nonpublic schools in grade 10 and 11 to take the PSAT exam.

43  
 44 **NON-ENGLISH SPEAKING PROGRAM**

45 Total Operating Expense	22,500,000	22,500,000
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46  
 47 The above appropriations for the Non-English Speaking Program are for students  
 48 who have a primary language other than English and limited English proficiency,  
 49 as determined by using the WIDA Consortium ACCESS assessment.



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The grant amount is determined as follows:

(1) Determine the number of students who score at level one (1) or level two (2) on the WIDA Consortium ACCESS assessment or who are English language learners who have severe special needs that require a different test to assess English proficiency multiplied by:

(A) four hundred eighty-seven dollars (\$487) for the state fiscal year beginning July 1, 2021; and

(B) four hundred thirty dollars (\$430) for the state fiscal year beginning July 1, 2022.

(2) Determine the number of students who score at level three (3) or level four (4) on the WIDA Consortium ACCESS assessment or who score at level five (5) or higher on the Tier A form of the WIDA Consortium ACCESS assessment multiplied by three hundred dollars (\$300) for the state fiscal year beginning July 1, 2021 and for the state fiscal year beginning July 1, 2022.

(3) Determine the sum of the subdivision (1) amount plus the subdivision (2) amount.

It is the intent of the 2021 general assembly that the above appropriations for the Non-English Speaking Program shall be the total allowable state expenditure for the program. If distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's and charter school's distribution proportionately.

**GIFTED AND TALENTED EDUCATION PROGRAM**

<b>Total Operating Expense</b>	<b>11,095,389</b>	<b>11,095,389</b>
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In each fiscal year, \$500,000 shall be made available to school corporations and charter schools to purchase verbal and quantitative reasoning tests to be administered to all students within the corporation or charter school that are enrolled in kindergarten, second grade, and fifth grade.

**ALTERNATIVE EDUCATION**

<b>Total Operating Expense</b>	<b>5,306,394</b>	<b>5,306,394</b>
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The above appropriations include funding to provide \$10,000 for each child in recovery from alcohol or drug abuse who attends a charter school accredited by the National Association of Recovery Schools. This funding is in addition to tuition support for the charter school.

**SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM**

<b>Total Operating Expense</b>	<b>3,086,071</b>	<b>3,086,071</b>
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The department shall use the funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants. Up to \$250,000 may be used each year to support the operation of the office of the special assistant to the superintendent of public instruction for technology.



1	<b>SCHOOL BUSINESS OFFICIALS LEADERSHIP ACADEMY</b>		
2	<b>Total Operating Expense</b>	<b>127,500</b>	<b>127,500</b>

3

4   **The department shall make available the above appropriations to the Indiana**  
 5   **Association of School Business Officials to assist in the creation of an academy**  
 6   **designed to strengthen the management and leadership skills of practicing Indiana**  
 7   **school business officials.**

8			
9	<b>SCHOOL INTERNET CONNECTION</b>		
10	<b>Total Operating Expense</b>	<b>3,415,000</b>	<b>3,415,000</b>
11	<b>DUAL IMMERSION PILOT PROGRAM</b>		
12	<b>Total Operating Expense</b>	<b>425,000</b>	<b>425,000</b>

13			
14	<b>FOR THE INDIANA PUBLIC RETIREMENT SYSTEM</b>		
15	<b>TEACHERS' RETIREMENT FUND DISTRIBUTION</b>		
16	<b>Other Operating Expense</b>	<b>905,800,000</b>	<b>935,100,000</b>
17	<b>Augmentation allowed.</b>		

18

19   **If the amount actually required under the pre-1996 account of the teachers'**  
 20   **retirement fund for actual benefits for the Post Retirement Pension Increases that**  
 21   **are funded on a "pay as you go" basis plus the base benefits under the pre-1996**  
 22   **account of the teachers' retirement fund is:**

- 23       **(1) greater than the above appropriations for a year, after notice to the governor**  
 24       **and the budget agency of the deficiency, the above appropriation for the year shall**  
 25       **be augmented from the state general fund. Any augmentation shall be included in**  
 26       **the required pension stabilization calculation under IC 5-10.4; or**  
 27       **(2) less than the above appropriations for a year, the excess shall be retained in the**  
 28       **state general fund. The portion of the benefit funded by the annuity account and**  
 29       **the actuarially funded Post Retirement Pension Increases shall not be part of this**  
 30       **calculation.**

31

32   **C. OTHER EDUCATION**

33			
34	<b>FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD</b>		
35	<b>Personal Services</b>	<b>821,734</b>	<b>821,734</b>
36	<b>Other Operating Expense</b>	<b>162,971</b>	<b>162,971</b>

37			
38	<b>FOR THE STATE LIBRARY</b>		
39	<b>Personal Services</b>	<b>2,508,960</b>	<b>2,508,960</b>
40	<b>Other Operating Expense</b>	<b>256,603</b>	<b>256,603</b>

41	<b>STATEWIDE LIBRARY SERVICES</b>		
42	<b>Total Operating Expense</b>	<b>1,184,343</b>	<b>1,184,343</b>

43	<b>LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES</b>		
44	<b>Other Operating Expense</b>	<b>153,000</b>	<b>153,000</b>

45	<b>ACADEMY OF SCIENCE</b>		
46	<b>Total Operating Expense</b>	<b>4,357</b>	<b>4,357</b>

47	<b>HISTORICAL MARKER PROGRAM</b>		
48	<b>Total Operating Expense</b>	<b>8,649</b>	<b>8,649</b>

49   **INSPIRE**



1	<b>Total Operating Expense</b>	<b>1,382,250</b>	<b>1,382,250</b>
2	<b>LOCAL LIBRARY CONNECTIVITY GRANT</b>		
3	<b>Total Operating Expense</b>	<b>1,419,434</b>	<b>1,419,434</b>
4			
5	<b>FOR THE ARTS COMMISSION</b>		
6	<b>Personal Services</b>	<b>529,978</b>	<b>529,978</b>
7	<b>Other Operating Expense</b>	<b>2,802,439</b>	<b>2,802,439</b>

8  
9 **The above appropriations to the arts commission includes \$650,000 each year to**  
10 **provide grants to:**

- 11 **(1) the arts organizations that have most recently qualified for general operating**  
12 **support as major arts organizations as determined by the arts commission; and**  
13 **(2) the significant regional organizations that have most recently qualified**  
14 **for general operating support as mid-major arts organizations, as determined**  
15 **by the arts commission and its regional re-granting partners.**

16  
17 **SECTION 10. [EFFECTIVE JULY 1, 2021]**

18  
19 **DISTRIBUTIONS**

20  
21 **FOR THE AUDITOR OF STATE**

22 **GAMING TAX**

23	<b>Total Operating Expense</b>	<b>50,500,000</b>	<b>50,500,000</b>
24	<b>Augmentation allowed.</b>		

25 **ALCOHOL BEVERAGE COMMISSION GALLONAGE TAX**

26	<b>Total Operating Expense</b>	<b>9,864,160</b>	<b>9,864,160</b>
27	<b>Augmentation allowed.</b>		

28  
29 **SECTION 11. [EFFECTIVE JULY 1, 2021]**

30  
31 **Utility bills for the month of June, travel claims covering the period June 16 to**  
32 **June 30, payroll for the period of the last half of June, any interdepartmental**  
33 **bills for supplies or services for the month of June, and any other miscellaneous**  
34 **expenses incurred during the period June 16 to June 30 shall be charged to**  
35 **the appropriation for the succeeding year. No interdepartmental bill shall be recorded**  
36 **as a refund of expenditure to any current year allotment account for supplies or**  
37 **services rendered or delivered at any time during the preceding June period.**

38  
39 **SECTION 12. [EFFECTIVE JULY 1, 2021]**

40  
41 **The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation**  
42 **with the Indiana department of administration, may fix the amount of reimbursement**  
43 **for traveling expenses (other than transportation) for travel within the limits of**  
44 **Indiana. This amount may not exceed actual lodging and miscellaneous expenses**  
45 **incurred. A person in travel status, as defined by the state travel policies and**  
46 **procedures established by the Indiana department of administration and the budget**  
47 **agency, is entitled to a meal allowance not to exceed during any twenty-four (24)**  
48 **hour period the standard meal allowances established by the federal Internal Revenue**  
49 **Service.**





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All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred.

A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

**SECTION 13. [EFFECTIVE JULY 1, 2021]**

Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is equal to \$100 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

**SECTION 14. [EFFECTIVE JULY 1, 2021]**

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

**SECTION 15. [EFFECTIVE JULY 1, 2021]**



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**No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.**

**SECTION 16. [EFFECTIVE JULY 1, 2021]**

**In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.**

**SECTION 17. [EFFECTIVE JULY 1, 2021]**

**If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.**

**SECTION 18. [EFFECTIVE JULY 1, 2021]**

**This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.**

**SECTION 19. [EFFECTIVE JULY 1, 2021]**

**If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.**

**SECTION 20. [EFFECTIVE JULY 1, 2021]**

**The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.**



1  
2 SECTION 21. [EFFECTIVE JULY 1, 2021]  
3

4 The director of the division of procurement of the Indiana department of administration,  
5 or any other person or agency authorized to make purchases of equipment, shall not  
6 honor any requisition for the purchase of an automobile that is to be paid for from any  
7 appropriation made by this act or any other act, unless the following facts are shown  
8 to the satisfaction of the commissioner of the Indiana department of administration or  
9 the commissioner's designee:

10 (1) In the case of an elected state officer, it shall be shown that the duties of the  
11 office require driving about the state of Indiana in the performance of official duty.

12 (2) In the case of department or commission heads, it shall be shown that the statutory  
13 duties imposed in the discharge of the office require traveling a greater distance  
14 than one thousand (1,000) miles each month or that they are subject to official duty  
15 call at all times.

16 (3) In the case of employees, it shall be shown that the major portion of the duties  
17 assigned to the employee require travel on state business in excess of one thousand  
18 (1,000) miles each month, or that the vehicle is identified by the agency as an integral  
19 part of the job assignment.

20  
21 In computing the number of miles required to be driven by a department head or an  
22 employee, the distance between the individual's home and office or designated official  
23 station is not to be considered as a part of the total. Department heads shall annually  
24 submit justification for the continued assignment of each vehicle in their department,  
25 which shall be reviewed by the commissioner of the Indiana department of administration,  
26 or the commissioner's designee. There shall be an insignia permanently affixed on  
27 each side of all state owned cars, designating the cars as being state owned. However,  
28 this requirement does not apply to state owned cars driven by elected state officials  
29 or to cases where the commissioner of the Indiana department of administration or  
30 the commissioner's designee determines that affixing insignia on state owned cars  
31 would hinder or handicap the persons driving the cars in the performance of their  
32 official duties.

33  
34 SECTION 22. [EFFECTIVE JULY 1, 2021]  
35

36 When budget agency approval or review is required under this act, the budget agency  
37 may refer to the budget committee any budgetary or fiscal matter for an advisory  
38 recommendation. The budget committee may hold hearings and take any actions  
39 authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget  
40 agency.

41  
42 SECTION 23. [EFFECTIVE JULY 1, 2021]  
43

44 The governor of the state of Indiana is solely authorized to accept on behalf of  
45 the state any and all federal funds available to the state of Indiana. Federal funds  
46 received under this SECTION are appropriated for purposes specified by the  
47 federal government, subject to allotment by the budget agency. The provisions of  
48 this SECTION and all other SECTIONS concerning the acceptance, disbursement,  
49 review, and approval of any grant, loan, or gift made by the federal government



1 or any other source to the state or its agencies and political subdivisions shall  
2 apply, notwithstanding any other law.

3

4 SECTION 24. [EFFECTIVE JULY 1, 2021]

5

6 Federal funds received as revenue by a state agency or department are not available  
7 to the agency or department for expenditure until allotment has been made by the  
8 budget agency under IC 4-12-1-12(d).

9

10 SECTION 25. [EFFECTIVE JULY 1, 2021]

11

12 A contract or an agreement for personal services or other services may not be  
13 entered into by any agency or department of state government without the approval  
14 of the budget agency or the designee of the budget director.

15

16 SECTION 26. [EFFECTIVE JULY 1, 2021]

17

18 Except in those cases where a specific appropriation has been made to cover the  
19 payments for any of the following, the auditor of state shall transfer, from the  
20 personal services appropriations for each of the various agencies and departments,  
21 necessary payments for Social Security, public employees' retirement, health  
22 insurance, life insurance, and any other similar payments directed by the budget  
23 agency.

24

25 SECTION 27. [EFFECTIVE JULY 1, 2021]

26

27 Subject to SECTION 22 of this act as it relates to the budget committee, the  
28 budget agency with the approval of the governor may withhold allotments of any  
29 or all appropriations contained in this act for the 2021-2023 biennium, if it is  
30 considered necessary to do so in order to prevent a deficit financial situation.

31

32 SECTION 28. [EFFECTIVE JULY 1, 2021]

33

34 CONSTRUCTION

35

36 For the 2021-2023 biennium, the following amounts, from the funds listed as follows,  
37 are appropriated to provide for the construction, reconstruction, rehabilitation,  
38 repair, purchase, rental, and sale of state properties, capital lease rentals, and  
39 the purchase and sale of land, including equipment for these properties and other  
40 projects as specified.

41

42	State General Fund - Lease Rentals	
43		225,602,266
44	State General Fund - Construction	
45		652,821,246
46	Veterans' Home Building Fund (IC 10-17-9-7)	
47		2,281,000
48	State Construction Fund (IC 9-13-2-173.1)	
49		49,628,207



1            **State Highway Fund (IC 8-23-9-54)**  
 2                                      **34,440,500**  
 3  
 4            **TOTAL**                      **964,773,219**

5  
 6            The allocations provided under this SECTION are made from the state general  
 7            fund, unless specifically authorized from other designated funds by this act. The  
 8            budget agency, with the approval of the governor, in approving the allocation of  
 9            funds pursuant to this SECTION, shall consider, as funds are available, allocations  
 10           for the following specific uses, purposes, and projects:

11  
12           **A. GENERAL GOVERNMENT**

13  
14           **FOR THE STATE BUDGET AGENCY**

15           Stadium Lease Rental	40,469,646	67,943,587
16           Convention Center Lease Rental	0	14,719,700
17           Indiana Motorsports Commission	7,000,000	7,000,000
18           Water Infrastructure	20,000,000	20,000,000
19           Northwest Indiana Reg. Dev. Auth.	12,000,000	12,000,000

20  
 21           The above appropriation for water infrastructure assistance is for the creation of  
 22           a leveraged loan program to provide grants, loans, and other financial assistance  
 23           from the water infrastructure assistance fund in accordance with a statute enacted  
 24           for this purpose by the 2019 General Assembly.

25  
26           **STATE BUDGET AGENCY**

27           Enterprise Grant Management System	0	3,000,000
28           Capital Reserve Account	0	280,000,000

29  
 30           The above appropriation may be used for design and construction expenses for the  
 31           Westville Correctional Facility, Indiana Law Enforcement Academy, Evansville Police  
 32           Post and Lab, and a new consolidated campus for the Indiana School for the Deaf and the  
 33           Indiana School for the Blind and Visually Impaired, or for another purpose after  
 34           review by the budget committee.

35  
36           **LIEUTENANT GOVERNOR**

37           Broadband Grants	100,000,000	0
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38           **DEPARTMENT OF REVENUE**

39           Integrated Tax System	20,300,000	0
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40           **DEPARTMENT OF ADMINISTRATION**

41           Preventive Maintenance	5,300,000	5,300,000
42           Repair and Rehabilitation	19,152,444	18,252,444

43           **DEPARTMENT OF ADMINISTRATION - LEASES**

44           NeuroDiagnostic Inst. Capital Lease	12,234,703	12,234,630
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45           **STATE LIBRARY**

46           Repair and Rehabilitation	0	2,000,000
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47           **INDIANA STATE FAIR**

48           Preventive Maintenance	1,045,000	1,045,000
49           Repair and Rehabilitation	1,775,552	4,356,500



		<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
1	Fall Creek Pavilion	50,000,000	0	
2				
3	<b>B. PUBLIC SAFETY</b>			
4				
5	<b>(1) LAW ENFORCEMENT</b>			
6				
7	<b>INDIANA STATE POLICE</b>			
8	Preventive Maintenance	955,899	955,899	
9	Lowell District/Lab Construction	8,500,000	0	
10	Repair and Rehabilitation	906,900	1,440,000	
11	<b>LAW ENFORCEMENT TRAINING BOARD</b>			
12	Preventive Maintenance	200,000	200,000	
13	Repair and Rehabilitation	143,885	241,350	
14	<b>ADJUTANT GENERAL</b>			
15	Preventive Maintenance	930,250	930,250	
16	Hamilton County Readiness Center	579,780	6,791,750	
17	Danville Armory Add. and Alter.	1,520,000	0	
18	Martinsville Armory Add. and Alter.	0	1,520,000	
19	State Construction Fund (IC 9-13-2-173.1)			
20	Repair and Rehabilitation	1,180,574	1,451,277	
21				
22	<b>(2) CORRECTIONS</b>			
23				
24	<b>STATE PRISON</b>			
25	Preventive Maintenance	467,500	467,500	
26	State Construction Fund (IC 9-13-2-173.1)			
27	Repair and Rehabilitation	1,500,000	500,000	
28	<b>PENDLETON CORRECTIONAL FACILITY</b>			
29	Preventive Maintenance	552,500	552,500	
30	<b>WOMEN'S PRISON</b>			
31	Preventive Maintenance	153,000	153,000	
32	<b>NEW CASTLE CORRECTIONAL FACILITY</b>			
33	Preventive Maintenance	63,750	63,750	
34	<b>PUTNAMVILLE CORRECTIONAL FACILITY</b>			
35	Preventive Maintenance	340,000	340,000	
36	<b>INDIANAPOLIS RE-ENTRY EDUCATION FACILITY</b>			
37	Preventive Maintenance	153,000	153,000	
38	<b>BRANCHVILLE CORRECTIONAL FACILITY</b>			
39	Preventive Maintenance	153,000	153,000	
40	State Construction Fund (IC 9-13-2-173.1)			
41	Repair and Rehabilitation	0	575,000	
42	<b>WESTVILLE CORRECTIONAL FACILITY</b>			
43	Preventive Maintenance	442,000	442,000	
44	State Construction Fund (IC 9-13-2-173.1)			
45	Repair and Rehabilitation	0	1,250,000	
46	<b>ROCKVILLE CORRECTIONAL FACILITY</b>			
47	Preventive Maintenance	212,500	212,500	
48	<b>PLAINFIELD CORRECTIONAL FACILITY</b>			
49	Preventive Maintenance	212,500	212,500	



	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>State Construction Fund (IC 9-13-2-173.1)</b>		
2	<b>Repair and Rehabilitation</b>	<b>0</b>	<b>1,250,000</b>
3	<b>RECEPTION AND DIAGNOSTIC CENTER</b>		
4	<b>Preventive Maintenance</b>	<b>89,250</b>	<b>89,250</b>
5	<b>CORRECTIONAL INDUSTRIAL FACILITY</b>		
6	<b>Preventive Maintenance</b>	<b>255,000</b>	<b>255,000</b>
7	<b>State Construction Fund (IC 9-13-2-173.1)</b>		
8	<b>Repair and Rehabilitation</b>	<b>4,250,000</b>	<b>950,000</b>
9	<b>WABASH VALLEY CORRECTIONAL FACILITY</b>		
10	<b>Preventive Maintenance</b>	<b>224,125</b>	<b>224,125</b>
11	<b>CHAIN O' LAKES CORRECTIONAL FACILITY</b>		
12	<b>Preventive Maintenance</b>	<b>38,250</b>	<b>38,250</b>
13	<b>MADISON CORRECTIONAL FACILITY</b>		
14	<b>Preventive Maintenance</b>	<b>318,750</b>	<b>318,750</b>
15	<b>MIAMI CORRECTIONAL FACILITY</b>		
16	<b>Preventive Maintenance</b>	<b>382,500</b>	<b>382,500</b>
17	<b>LOGANSPORT JUVENILE CORRECTIONAL FACILITY</b>		
18	<b>State Construction Fund (IC 9-13-2-173.1)</b>		
19	<b>Repair and Rehabilitation</b>	<b>100,000</b>	<b>0</b>
20	<b>LAPORTE JUVENILE CORRECTIONAL FACILITY</b>		
21	<b>Preventive Maintenance</b>	<b>34,000</b>	<b>34,000</b>
22	<b>EDINBURGH CORRECTIONAL FACILITY</b>		
23	<b>Preventive Maintenance</b>	<b>34,000</b>	<b>34,000</b>
24	<b>PENDLETON JUVENILE CORRECTIONAL FACILITY</b>		
25	<b>Preventive Maintenance</b>	<b>127,500</b>	<b>127,500</b>
26	<b>NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY</b>		
27	<b>Preventive Maintenance</b>	<b>51,000</b>	<b>51,000</b>
28	<b>SOUTH BEND WORK RELEASE CENTER</b>		
29	<b>Preventive Maintenance</b>	<b>42,500</b>	<b>42,500</b>
30	<b>HERITAGE TRAIL CORRECTIONAL FACILITY</b>		
31	<b>Preventive Maintenance</b>	<b>191,250</b>	<b>191,250</b>
32	<b>State Construction Fund (IC 9-13-2-173.1)</b>		
33	<b>Repair and Rehabilitation</b>	<b>0</b>	<b>250,000</b>
34			
35	<b>C. CONSERVATION AND ENVIRONMENT</b>		
36			
37	<b>DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION</b>		
38	<b>Preventive Maintenance</b>	<b>50,000</b>	<b>50,000</b>
39	<b>State Construction Fund (IC 9-13-2-173.1)</b>		
40	<b>Repair and Rehabilitation</b>	<b>6,063,788</b>	<b>5,670,788</b>
41	<b>FISH AND WILDLIFE</b>		
42	<b>Preventive Maintenance</b>	<b>1,550,000</b>	<b>1,550,000</b>
43	<b>State Construction Fund (IC 9-13-2-173.1)</b>		
44	<b>Repair and Rehabilitation</b>	<b>0</b>	<b>850,000</b>
45	<b>FORESTRY</b>		
46	<b>Preventive Maintenance</b>	<b>1,525,000</b>	<b>1,525,000</b>
47	<b>State Construction Fund (IC 9-13-2-173.1)</b>		
48	<b>Repair and Rehabilitation</b>	<b>750,000</b>	<b>0</b>
49	<b>NATURE PRESERVES</b>		



		<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
1	Preventive Maintenance	586,614	586,614	
2	<b>OUTDOOR RECREATION</b>			
3	Preventive Maintenance	35,000	35,000	
4	<b>STATE PARKS AND RESERVOIR MANAGEMENT</b>			
5	Preventive Maintenance	4,050,000	4,050,000	
6	State Construction Fund (IC 9-13-2-173.1)			
7	Repair and Rehabilitation	2,875,000	3,397,500	
8	<b>DIVISION OF WATER</b>			
9	Preventive Maintenance	83,500	83,500	
10	State Construction Fund (IC 9-13-2-173.1)			
11	Repair and Rehabilitation	2,110,000	2,000,000	
12	<b>ENFORCEMENT</b>			
13	Preventive Maintenance	270,000	270,000	
14	<b>ENTOMOLOGY</b>			
15	Preventive Maintenance	137,500	137,500	
16	<b>INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION</b>			
17	Preventive Maintenance	574,687	574,687	
18	Repair and Rehabilitation	1,950,505	1,912,500	
19	State Construction Fund (IC 9-13-2-173.1)			
20	Repair and Rehabilitation	0	757,800	
21	<b>WAR MEMORIALS COMMISSION</b>			
22	Preventive Maintenance	617,000	617,000	
23	Repair and Rehabilitation	681,960	2,251,200	
24				
25	<b>D. TRANSPORTATION</b>			
26				
27	<b>DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS</b>			
28	State Highway Fund (IC 8-23-9-54)			
29	Preventive Maintenance	2,232,888	2,232,888	
30	State Highway Fund (IC 8-23-9-54)			
31	Repair and Rehabilitation	1,872,362	1,872,362	
32	State Highway Fund (IC 8-23-9-54)			
33	A&E Fee Matl. & Test. Lab Phase 4	105,000	0	
34	State Highway Fund (IC 8-23-9-54)			
35	Materials & Testing Lab Phase 4	1,500,000	0	
36	State Highway Fund (IC 8-23-9-54)			
37	Const. of the LaGrange Unit/Salt Bldg	8,700,000	0	
38	State Highway Fund (IC 8-23-9-54)			
39	Bluffton Subdistrict Renovation	4,950,000	0	
40	State Highway Fund (IC 8-23-9-54)			
41	A&E Fee Cloverdale Salt Building	125,000	0	
42	State Highway Fund (IC 8-23-9-54)			
43	Const. of the Cloverdale Salt Bldg	2,050,000	0	
44	State Highway Fund (IC 8-23-9-54)			
45	A&E Fee Mishawaka Unit/Salt Bldg	450,000	0	
46	State Highway Fund (IC 8-23-9-54)			
47	Cap. Land Purchase-Evansville Unit 1	250,000	0	
48	State Highway Fund (IC 8-23-9-54)			
49	Const. of the Mishawaka Unit/Salt Bldg	0	7,100,000	





1	State Highway Fund (IC 8-23-9-54)		
2	A&E Fee for Evansville Unit 1/Salt Bldg	0	450,000
3	State Highway Fund (IC 8-23-9-54)		
4	A&E Fee Frankfort Subdistrict Renv.	0	300,000
5	State Highway Fund (IC 8-23-9-54)		
6	Cap. Land Purchase-Roselawn Unit	0	250,000
7			
8	<b>E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS</b>		
9			
10	<b>(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION</b>		
11			
12	<b>FSSA - DIVISION OF MENTAL HEALTH</b>		
13	State Construction Fund (IC 9-13-2-173.1)		
14	Repair and Rehabilitation	3,386,146	0
15	<b>EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER</b>		
16	Preventive Maintenance	36,500	36,500
17	State Construction Fund (IC 9-13-2-173.1)		
18	Repair and Rehabilitation	452,000	0
19	<b>EVANSVILLE STATE HOSPITAL</b>		
20	Preventive Maintenance	391,162	391,162
21	<b>MADISON STATE HOSPITAL</b>		
22	Preventive Maintenance	464,104	464,104
23	State Construction Fund (IC 9-13-2-173.1)		
24	Repair and Rehabilitation	0	98,400
25	<b>LOGANSPORT STATE HOSPITAL</b>		
26	Preventive Maintenance	491,572	491,572
27	State Construction Fund (IC 9-13-2-173.1)		
28	Repair and Rehabilitation	833,369	1,824,000
29	<b>RICHMOND STATE HOSPITAL</b>		
30	Preventive Maintenance	550,000	550,000
31	State Construction Fund (IC 9-13-2-173.1)		
32	Repair and Rehabilitation	0	1,217,485
33	<b>LARUE CARTER MEMORIAL HOSPITAL</b>		
34	Preventive Maintenance	417,703	417,703
35	<b>NEURO DIAGNOSTIC INSTITUTE</b>		
36	Preventive Maintenance	475,810	475,810
37			
38	<b>(2) PUBLIC HEALTH</b>		
39			
40	<b>SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED</b>		
41	Preventive Maintenance	282,857	282,857
42	State Construction Fund (IC 9-13-2-173.1)		
43	Repair and Rehabilitation	1,262,390	885,249
44	<b>SCHOOL FOR THE DEAF</b>		
45	Preventive Maintenance	424,285	424,285
46	State Construction Fund (IC 9-13-2-173.1)		
47	Repair and Rehabilitation	734,637	1,960,604
48			
49	<b>(3) VETERANS' AFFAIRS</b>		



1			
2	<b>DEPARTMENT OF VETERANS' AFFAIRS</b>		
3	Preventive Maintenance	48,195	48,195
4	<b>INDIANA VETERANS' HOME</b>		
5	Veterans' Home Building Fund (IC 10-17-9-7)		
6	Preventive Maintenance	637,500	637,500
7	Veterans' Home Building Fund (IC 10-17-9-7)		
8	Repair and Rehabilitation	789,000	217,000
9			
10	<b>F. EDUCATION</b>		
11			
12	<b>HIGHER EDUCATION</b>		
13			
14	<b>INDIANA UNIVERSITY - TOTAL SYSTEM</b>		
15	Repair and Rehabilitation	14,349,098	14,349,098
16	<b>PURDUE UNIVERSITY - TOTAL SYSTEM</b>		
17	Repair and Rehabilitation	12,242,154	12,242,154
18	<b>INDIANA STATE UNIVERSITY</b>		
19	Repair and Rehabilitation	1,504,289	1,504,289
20	<b>UNIVERSITY OF SOUTHERN INDIANA</b>		
21	Repair and Rehabilitation	1,112,962	1,112,962
22	<b>BALL STATE UNIVERSITY</b>		
23	Repair and Rehabilitation	2,917,359	2,917,359
24	<b>VINCENNES UNIVERSITY</b>		
25	Repair and Rehabilitation	1,005,286	1,005,286
26	<b>IVY TECH COMMUNITY COLLEGE</b>		
27	Repair and Rehabilitation	3,610,577	3,610,577

28

29 **SECTION 29. [EFFECTIVE JULY 1, 2021]**

30

31     The budget agency may employ one (1) or more architects or engineers to inspect  
32     construction, rehabilitation, and repair projects covered by the appropriations  
33     in this act or previous acts.

34

35 **SECTION 30. [EFFECTIVE UPON PASSAGE]**

36

37     If any part of a construction or rehabilitation and repair appropriation made by  
38     this act or any previous acts has not been allotted or encumbered before the expiration  
39     of the biennium, the budget agency may determine that the balance of the appropriation  
40     is not available for allotment. The appropriation may be terminated, and the balance  
41     may revert to the fund from which the original appropriation was made.

42

43 **SECTION 31. [EFFECTIVE JULY 1, 2021]**

44

45     The budget agency may retain balances in the mental health fund at the end of any  
46     fiscal year to ensure there are sufficient funds to meet the service needs of the  
47     developmentally disabled and the mentally ill in any year.

48

49 **SECTION 32. [EFFECTIVE JULY 1, 2021]**



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**If the budget director determines at any time during the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the general fund any additional amount necessary to maintain a positive balance in the general fund.**

SECTION 33. IC 4-9.1-1-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]:

Sec. 1. The ~~governor~~, **budget director or the budget director's designee**, the auditor of state, and the treasurer of state constitute the state board of finance, referred to as the "board" in this chapter. The board has advisory supervision of the safekeeping of all funds coming into the state treasury and all other funds belonging to the state coming into the possession of any state officer or agency.

SECTION 34. IC 4-12-1-13, AS AMENDED BY P.L.8-2019, SECTION 10, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 13. (a) During the interval between sessions of the general assembly, the budget agency shall make regular or, at the request of the governor, special inspections of the respective institutions of the state supported by public funds. The budget agency shall report regularly to the governor relative to the physical condition of such institutions, and any contemplated action of the institution on a new or important matter, and on any other subject which the budget agency may deem pertinent or on which the governor may require information. The budget agency shall likewise familiarize itself with the best and approved practices in each of such institutions and supply such information to other institutions to make their operation more efficient and economical.

(b) Except as to officers and employees of state educational institutions, the executive secretary of the governor, the administrative assistants to the governor, the elected officials, and persons whose salaries or compensation are fixed by the governor pursuant to law, the annual compensation of all persons employed by agencies of the state shall be subject to the approval of the budget agency. Except as otherwise provided by IC 4-15-2.2, the budget agency shall establish classifications and schedules for fixing compensation, salaries and wages of all classes and types of employees of any state agency or state agencies, and any and all other such classifications affecting compensation as the budget agency shall deem necessary or desirable. The classifications and schedules thus established shall be filed in the office of the budget agency. Requests by an appointing authority for salary and wage adjustments or personal service payments coming within such classifications and schedules shall become effective when approved by, and upon the terms of approval fixed by, the budget agency. All personnel requests pertaining to the staffing of programs or agencies supported in whole or in part by federal funds are subject to review and approval by the state personnel department under IC 4-15-2.2.

(c) The budget agency shall review and approve, for the sufficiency of funds, all payments for personal services which are submitted to the auditor of state for payment.

(d) The budget agency shall review all contracts for personal services or other services and no contract for personal services or other services may be entered into by any agency of the state before the written approval of the budget agency is given. Each demand for payment submitted by an agency to the auditor of state under these contracts must be accompanied by a copy of the budget agency approval. No payment may be made by the auditor of state without such approval. However, this subsection does not apply to a contract entered into by:

- (1) a state educational institution; or
- (2) an agency of the state if the contract is not required to be approved by the budget agency under IC 4-13-2-14.1.

(e) The budget agency shall review and approve the policy and procedures governing travel prepared



1 by the department of administration under IC 4-13-1, before the travel policies and procedures are  
2 distributed.

3 (f) Except as provided in subsections (g), (h), and (i), the budget agency may adopt such policies and  
4 procedures not inconsistent with law as it may deem advisable to facilitate and carry out the powers and  
5 duties of the agency, including the execution and administration of all appropriations made by law.  
6 IC 4-22-2 does not apply to these policies and procedures.

7 (g) The budget agency may not enforce or apply any policy or procedure, unless specifically authorized  
8 by this chapter or an applicable statute, against or in relation to the following officials or agencies, unless  
9 the official or agency consents to comply with the policy or procedure, or emergency circumstances justify  
10 extraordinary measures to protect the state's budget or fiscal reserves:

11 (1) The judicial department of the state.

12 (2) The general assembly, the legislative services agency, or any other entity of the legislative  
13 department of the state.

14 (3) The attorney general.

15 (4) The auditor of state.

16 (5) The secretary of state.

17 (6) The superintendent of public instruction. This subdivision does not apply after January 10, 2021.

18 (7) The treasurer of state.

19 (h) The budget agency may not enforce a policy or procedure against an official or an agency specified  
20 in subsection (g)(1) through (g)(7) by refusing to allot money from the ~~personal services/fringe benefits~~  
21 **budget agency** contingency fund to the official or agency **without review by the budget committee.**

22 (i) The budget agency may not withhold or refuse to allot appropriations for a state educational  
23 institution without review by the budget committee.

24 SECTION 35. IC 4-12-17-1, AS ADDED BY P.L.217-2017, SECTION 40, IS AMENDED TO READ  
25 AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 1. (a) The ~~personal services/fringe benefits~~ **budget**  
26 **agency** contingency fund is established for the purpose of allotting money to departments, institutions,  
27 and state agencies for the purposes set forth in subsection (b). The fund consists of money appropriated  
28 to the fund by the general assembly. The budget agency shall administer the fund.

29 (b) Money in the fund may be used only with the approval of the governor for:

30 (1) salary increases;

31 (2) fringe benefit increases;

32 (3) an employee leave conversion program;

33 (4) state retiree health programs; ~~and~~

34 **(5) emergency capital project expenses;**

35 **(6) necessary expenses for existing programs as determined by the governor and budget**  
36 **director; and**

37 ~~(7)~~ (7) any related expenses.

38 (c) Money in the fund at the end of a state fiscal year does not revert to the state general fund but  
39 remains available for expenditure.

40 ~~Notwithstanding IC 4-9.1-1-7, IC 4-13-2-23, or any other law, money may not be transferred,~~  
41 ~~assigned, reassigned, or otherwise removed from the fund by the state board of finance, the budget~~  
42 ~~agency, or any other state agency, except for the purposes specified in this section. The budget~~  
43 ~~committee shall be advised of each transfer from the fund that exceeds five hundred thousand~~  
44 ~~dollars (\$500,000).~~

45 SECTION 36. IC 4-13.1-2-4, AS AMENDED BY P.L.171-2015, SECTION 3, IS AMENDED TO  
46 READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 4. The chief information officer, in conjunction  
47 with:



1 (1) the state librarian or the state librarian's designee; **budget director or the budget director's**  
2 **designee;**

3 (2) the director of the Indiana archives and records administration or the director's designee; and

4 (3) a representative from each of the two (2) state agencies that generate the most revenue under this  
5 section;

6 shall establish reasonable fees for enhanced access to public records and other electronic records, so that  
7 the revenues generated are sufficient to develop, maintain, operate, and expand services that make public  
8 records available electronically. A meeting to establish or revise the fees described in this section is  
9 subject to the requirements of IC 5-14-1.5.

10 SECTION 37. IC 4-33-18-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]:

11 Sec. 1. As used in this chapter, "department" means the Indiana department of gaming research;  
12 "division" means the gaming research division of the commission established by section 2 of this  
13 chapter.

14 SECTION 38. IC 4-33-18-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]:

15 Sec. 2. ~~The Indiana department of gaming research is established as an agency of the state of Indiana~~ **The**  
16 **gaming research division is established within the commission** for the purpose of enhancing the  
17 gaming industry in Indiana through research and analysis.

18 SECTION 39. IC 4-33-18-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]:

19 Sec. 3. ~~The department is under the control of the governor, who~~ **commission** shall appoint or employ the  
20 executive director **of the division** and other persons that the **governor commission** considers necessary.

21 SECTION 40. IC 4-33-18-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]:

22 Sec. 4. (a) The executive director, with the ~~governor's~~ **commission's** approval, may employ individuals  
23 as are necessary to perform the various functions of the ~~department.~~ **division.**

24 (b) ~~The executive director and the budget agency shall set the compensation for the department's~~  
25 ~~employees.~~

26 SECTION 41. IC 4-33-18-5, AS AMENDED BY P.L.58-2019, SECTION 6, IS AMENDED TO  
27 READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 5. The ~~department~~ **division** shall research and  
28 analyze data and public policy issues relating to all aspects of gaming in Indiana for the enhancement of:

29 (1) the Indiana lottery under IC 4-30;

30 (2) pari-mutuel horse racing under IC 4-31;

31 (3) charity gaming under IC 4-32.3; and

32 (4) riverboat casino gambling under IC 4-33.

33 SECTION 42. IC 4-33-18-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]:

34 Sec. 6. The ~~department~~ **division** shall study and make findings and recommendations on the following:

35 (1) Alternative methods of taxing gaming entities, including taxes based upon the size of a riverboat  
36 or the number of gaming positions on board a riverboat.

37 (2) The impact of flexible boarding on the gaming industry.

38 (3) The impact of breed development programs and sire stakes racing in Indiana.

39 (4) Any other issue considered appropriate by the ~~department~~ **commission** or suggested by:

40 (A) the Indiana lottery commission;

41 (B) the Indiana horse racing commission; **or**

42 (C) the department of state revenue. **or**

43 ~~(D) the Indiana gaming commission.~~

44 SECTION 43. IC 4-33-18-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]:

45 Sec. 7. The executive director shall submit the ~~department's~~ **division's** findings and recommendations to  
46 **the commission**, the governor, and the legislative council.

47 SECTION 44. IC 4-33-18-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]:



1 Sec. 8. The ~~department~~ **division** shall impose an annual fee of twenty-five thousand dollars (\$25,000)  
2 upon the following:

- 3 (1) Each licensed owner or operating agent operating a riverboat in Indiana.
- 4 (2) Each permit holder (as defined in IC 4-31-2-14) operating a live pari-mutuel horse racing facility  
5 in Indiana.

6 SECTION 45. IC 4-33-18-9 IS REPEALED [EFFECTIVE JULY 1, 2021]. ~~Sec. 9: (a) Nothing in this~~  
7 ~~chapter may be construed to limit the powers or responsibilities of:~~

- 8 (1) ~~the state lottery commission under IC 4-30;~~
- 9 (2) ~~the Indiana horse racing commission under IC 4-31; or~~
- 10 (3) ~~the Indiana gaming commission under IC 4-32.3, IC 4-33, or IC 4-35.~~

11 (b) ~~The department may not exercise any administrative or regulatory powers with respect to:~~

- 12 (1) ~~the Indiana lottery under IC 4-30;~~
- 13 (2) ~~pari-mutuel horse racing under IC 4-31;~~
- 14 (3) ~~charity gaming under IC 4-32.3;~~
- 15 (4) ~~riverboat casino gambling under IC 4-33; or~~
- 16 (5) ~~gambling games conducted at a racetrack (as defined in IC 4-35-2-9) under IC 4-35.~~

17 SECTION 46. IC 5-2-23-7 IS REPEALED [EFFECTIVE JULY 1, 2021]. ~~Sec. 7: (a) The exoneration~~  
18 ~~fund is established for the purpose of carrying out this chapter. The fund shall be administered by the~~  
19 ~~criminal justice institute.~~

20 (b) ~~The fund consists of appropriations from the general assembly.~~

21 SECTION 47. IC 5-2-23-8, AS ADDED BY P.L.165-2019, SECTION 1, IS AMENDED TO READ  
22 AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 8. (a) A person to whom this chapter applies may seek  
23 compensation under this chapter by applying to the criminal justice institute on a form and in a manner  
24 to be determined by the criminal justice institute. An application must be submitted not later than:

- 25 (1) November 1, 2021; or
- 26 (2) two (2) years from the date the:
  - 27 (A) judgment vacating, reversing, or setting aside the person's conviction becomes final; or
  - 28 (B) governor pardons the person;

29 whichever is later. An applicant shall submit additional evidence to the criminal justice institute upon  
30 request by the criminal justice institute.

31 (b) An applicant must demonstrate the following in any application submitted to the criminal justice  
32 institute:

- 33 (1) The applicant's eligibility for compensation under this chapter as described in this chapter.
- 34 (2) The applicant's compliance with any rules promulgated or required by the criminal justice  
35 institute pursuant to section 9 of this chapter.

36 (c) Upon receipt of:

- 37 (1) a completed application; and
- 38 (2) any additional evidence required by the criminal justice institute;

39 the criminal justice institute shall evaluate, investigate, and make a determination with respect to an  
40 applicant's claim.

41 (d) If, at the conclusion of an investigation performed pursuant to subsection (c), the criminal justice  
42 institute determines that the applicant qualifies for compensation under this chapter, the criminal justice  
43 institute shall pay ~~from the exoneration fund~~; any compensation due to the applicant, subject to the  
44 requirements of subsections (e) and (f).

45 (e) The criminal justice institute may not pay compensation to an applicant who:

- 46 (1) has received an award for restitution or damages described in section 1 of this chapter in  
47 connection with the conviction;



1 (2) has a pending case that might result in an award for restitution or damages described in section  
2 1 of this chapter with respect to the conviction; or

3 (3) has not executed the waiver described in section 4 of this chapter.

4 (f) The criminal justice institute may only pay compensation to the individual who was wrongfully  
5 incarcerated or, on behalf of the individual, to the individual's guardian. The criminal justice institute may  
6 not pay compensation to:

7 (1) the estate of;

8 (2) a fiduciary of;

9 (3) a trust on behalf of; or

10 (4) an assignee of;

11 the wrongfully incarcerated individual.

12 SECTION 48. IC 5-10.5-3-2, AS ADDED BY P.L.23-2011, SECTION 22, IS AMENDED TO READ  
13 AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 2. (a) The board is composed of nine (9) trustees  
14 appointed by the governor as follows:

15 (1) At least one (1) trustee must have experience in economics, finance, or investments.

16 (2) At least one (1) trustee must have experience in executive management or benefits  
17 administration.

18 (3) The director of the ~~budget agency~~ **office of management and budget** or the ~~budget agency~~  
19 director's designee serving as an ex officio voting member of the board. An individual appointed  
20 under this subdivision to serve as the ~~budget agency~~ **office of management and budget** director's  
21 designee:

22 (A) is subject to section 5 of this chapter; and

23 (B) serves as a permanent designee until replaced by the ~~budget agency~~ **office of management**  
24 **and budget** director.

25 (4) Two (2) trustees nominated by the speaker of the house of representatives as follows:

26 (A) One (1) must be an active or retired police officer or firefighter who is a member of the 1977  
27 police officers' and firefighters' pension and disability fund.

28 (B) One (1) must be a member of the teachers' retirement fund with at least ten (10) years of  
29 creditable service.

30 (5) Two (2) trustees nominated by the president pro tempore of the senate as follows:

31 (A) One (1) must be a member of the public employees' retirement fund with at least ten (10)  
32 years of creditable service.

33 (B) One (1) must be a member of the teachers' retirement fund with at least ten (10) years of  
34 creditable service.

35 (6) One (1) trustee nominated by the auditor of state. The individual nominated under this  
36 subdivision may be the auditor of state or another individual who has experience in professional  
37 financial accounting or actuarial science.

38 (7) One (1) trustee nominated by the treasurer of state. The individual nominated under this  
39 subdivision may be the treasurer of state or another individual who has experience in economics,  
40 finance, or investments.

41 (b) If a vacancy on the board occurs, the governor shall, not later than forty-five (45) days after the date  
42 the vacancy occurs, appoint an individual to fill the vacancy using the criteria in subsection (a).

43 (c) During the first year after an individual's initial appointment as a trustee and each year thereafter  
44 during which the individual serves as a trustee, the individual is strongly encouraged to complete at least  
45 twelve (12) hours of trustee education, at least two (2) hours in each of the following areas:

46 (1) Fiduciary duties and responsibilities of a trustee.

47 (2) Ethics.



- 1 (3) Governance process and procedures.
- 2 (4) Retirement plan design and administration.
- 3 (5) Investments.
- 4 (6) Actuarial principles and methods.

5 (d) Subject to the director's approval, each trustee is entitled to reimbursement for reasonable expenses  
6 actually incurred in fulfilling the educational requirements under subsection (c). The director shall give  
7 a preference for reimbursement for in-state training that meets the requirements under subsection (c), if  
8 in-state training is available.

9 SECTION 49. IC 5-11-4-3, AS AMENDED BY P.L.209-2019, SECTION 3, IS AMENDED TO  
10 READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 3. (a) The expense of examination and  
11 investigation of accounts shall be paid by each municipality or entity as provided in this chapter.

12 (b) The state examiner shall not certify more often than monthly to the auditor of each county the  
13 amount chargeable to each taxing unit within the county for the expense of its examinations as provided  
14 in this chapter. Immediately upon receipt of the certified statement, the county auditor shall issue a  
15 warrant on the county treasurer payable to the treasurer of state out of the general fund of the county for  
16 the amount stated in the certificate. The county auditor shall reimburse the county general fund, except  
17 for the expense of examination and investigation of county offices, out of the money due the taxing units  
18 at the next semiannual settlement of the collection of taxes.

19 (c) If the county to which a claim is made is not in possession or has not collected the funds due or to  
20 be due to any examined municipality, then the certificate must be filed with and the warrant shall be  
21 drawn by the officer of the municipality having authority to draw warrants upon its funds. The  
22 municipality shall pay the warrant immediately to the treasurer of state. The money, when received by the  
23 treasurer of state, shall be deposited in the examinations fund created by subsection (g).

24 (d) Except as otherwise provided in this chapter, each:

- 25 (1) taxing unit; and
- 26 (2) soil and water conservation district;

27 shall be charged at the rate of one hundred seventy-five dollars (\$175) per day for each field examiner,  
28 private examiner, expert, or employee of the state board of accounts who is engaged in making  
29 examinations or investigations carried out under this article. Audited entities described in subdivisions  
30 (1) and (2) shall be charged the actual direct and indirect allowable cost under 2 CFR 200.425 of  
31 performing the audit. Except as provided in subsection (h), all other audited entities shall be charged the  
32 actual direct and indirect cost of performing the examination or investigation.

33 (e) The state examiner shall certify, as necessary, to the proper disbursing officer the total amount of  
34 expense incurred for the examination of:

- 35 (1) any unit of state government or entity that is required by law to bear the costs of its own  
36 examination and operating expense; or
- 37 (2) any utility owned or operated by any municipality or any department of the municipality, if the  
38 utility is operated from revenues or receipts other than taxation.

39 Upon receipt of the state examiner's certificate the unit of state government, entity, or utility shall  
40 immediately pay to the treasurer of state the amount charged. The money, when received by the treasurer  
41 of state, shall be deposited in the examinations fund created by subsection (g).

42 (f) In addition to other charges provided in this chapter, the state examiner may charge a reasonable  
43 fee for technology and processing costs related to completing reports of examination and processing  
44 reports of examination in the same manner as other charges are made under this chapter. The fees shall  
45 be deposited in the examinations fund created by subsection (g).

46 (g) There is created a dedicated fund known as the examinations fund in the hands of the state  
47 examiner to be used by the state examiner for the payment of the expense of examinations under this





1 article. All fees charged for examinations under this article shall be deposited into the examinations fund.  
2 ~~Money in the fund is annually appropriated for the payment of the expense of examinations by the state~~  
3 ~~board of accounts.~~ Money remaining in the fund at the end of the state fiscal year does not revert to the  
4 state general fund.

5 (h) A municipality that contracts for services with a volunteer fire department may pay the cost of an  
6 examination or investigation of the volunteer fire department under this chapter.

7 (i) An audit of a county shall include, but not be limited to, an audit of that county's soil and water  
8 conservation district established under IC 14-32.

9 SECTION 50. IC 6-1.1-20.3-4, AS AMENDED BY P.L.241-2017, SECTION 5, IS AMENDED TO  
10 READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 4. (a) The distressed unit appeal board is  
11 established.

12 (b) The distressed unit appeal board consists of the following members:

13 (1) The director of the office of management and budget or the director's designee. The director or  
14 the director's designee shall serve as chairperson of the distressed unit appeal board.

15 (2) The commissioner of the department of local government finance or the commissioner's  
16 designee.

17 (3) The state examiner of the state board of accounts or the state examiner's designee.

18 (4) ~~The state superintendent of public instruction~~ **secretary of education** or the ~~superintendent's~~  
19 **secretary's** designee.

20 (5) An individual appointed by the governor.

21 (6) A member of the house of representatives appointed by the speaker of the house of  
22 representatives, who shall serve as a nonvoting member.

23 (7) A member of the senate appointed by the president pro tempore of the senate, who shall serve  
24 as a nonvoting member.

25 (8) A member to serve a one (1) year term in each even-numbered year who:

26 (A) is a member of the house of representatives; and

27 (B) is appointed by the minority leader of the house of representatives.

28 The member is a nonvoting member.

29 (9) A member to serve a one (1) year term in each odd-numbered year who:

30 (A) is a member of the senate; and

31 (B) is appointed by the minority leader of the senate.

32 The member is a nonvoting member.

33 (c) Each member of the board who is not a member of the general assembly is entitled to  
34 reimbursement for:

35 (1) traveling expenses as provided under IC 4-13-1-4; and

36 (2) other expenses actually incurred in connection with the member's duties as provided in the state  
37 policies and procedures established by the Indiana department of administration and approved by  
38 the budget agency.

39 (d) Each member of the board who is a member of the general assembly is entitled to receive the same  
40 per diem, mileage, and travel allowances paid to legislative members of interim study committees. Per  
41 diem, mileage, and travel allowances paid under this section shall be paid from appropriations made to  
42 the legislative council or the legislative services agency.

43 SECTION 51. IC 6-3.1-24-2.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
44 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2022]: **Sec. 2.5. As used in this chapter, "qualified**  
45 **Indiana investment fund" means any private fund that meets the definition of a venture capital**  
46 **fund in 17 CFR 275.203(l)-1 and that is certified by the Indiana economic development corporation**  
47 **as provided in section 7.5 of this chapter.**



1 SECTION 52. IC 6-3.1-24-3, AS AMENDED BY P.L.193-2005, SECTION 16, IS AMENDED TO  
2 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2022]: Sec. 3. As used in this chapter, "qualified  
3 investment capital" means debt or equity capital that is provided to a qualified Indiana business **or a**  
4 **qualified Indiana investment fund** after December 31, 2003. However, the term does not include debt  
5 that:

- 6 (1) is provided by a financial institution (as defined in IC 5-13-4-10) after May 15, 2005; and
- 7 (2) is secured by a valid mortgage, security agreement, or other agreement or document that
- 8 establishes a collateral or security position for the financial institution that is senior to all collateral
- 9 or security interests of other taxpayers that provide debt or equity capital to the qualified Indiana
- 10 business.

11 SECTION 53. IC 6-3.1-24-4.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
12 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2022]: Sec. 4.5. (a) As used in this chapter,  
13 "substantial presence" means:

- 14 (1) maintaining a company headquarters in Indiana; or
- 15 (2) maintaining at least seventy-five percent (75%) of a company's total payroll in Indiana.

16 (b) Notwithstanding subsection (a), a company receiving qualified investment capital from a  
17 qualified Indiana investment fund shall be considered to have substantial presence in Indiana if the  
18 company commits to relocate:

- 19 (1) its headquarters; or
- 20 (2) seventy-five percent (75%) of its total payroll;

21 to Indiana within one (1) year of receiving qualified investment capital from a qualified Indiana  
22 investment fund.

23 SECTION 54. IC 6-3.1-24-6, AS AMENDED BY P.L.4-2005, SECTION 97, IS AMENDED TO  
24 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2022]: Sec. 6. A taxpayer that:

- 25 (1) provides qualified investment capital to a qualified Indiana business **or a qualified Indiana**
- 26 **investment fund**; and
- 27 (2) fulfills the requirements of the Indiana economic development corporation under section 12.5
- 28 of this chapter;

29 is entitled to a credit against the ~~person's~~ **taxpayer's** state tax liability in a taxable year equal to the  
30 amount specified in section ~~10 8 or 8.5~~ of this chapter, **whichever is applicable.**

31 SECTION 55. IC 6-3.1-24-7.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
32 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2022]: Sec. 7.5. (a) **The Indiana economic**  
33 **development corporation may certify that an investment fund is a qualified Indiana investment**  
34 **fund if the corporation determines that the fund meets the definition in section 2.5 of this chapter**  
35 **and the requirements in subsection (b).**

36 (b) **The Indiana economic development corporation may only certify a fund as a qualified**  
37 **Indiana investment fund if the fund makes investments according to a policy that:**

- 38 (1) requires eligible companies to be primarily focused on the commercialization of research
- 39 and development, technology transfer, or application of new technology; and
- 40 (2) prioritizes investments in companies that:

- 41 (A) have received a grant, loan, or other investment funds provided by the Indiana
- 42 twenty-first century research and technology fund established by IC 5-28-16-2; or
- 43 (B) maintain a substantial presence in Indiana.

44 (c) **An investment fund must apply to be certified as a qualified Indiana investment fund on a**  
45 **form prescribed by the Indiana economic development corporation.**

46 (d) **If an investment fund is certified as a qualified Indiana investment fund under this section,**  
47 **the Indiana economic development corporation shall provide a copy of the certification to the**



1 **investors in the qualified Indiana investment fund for inclusion in tax filings.**

2 SECTION 56. IC 6-3.1-24-8, AS AMENDED BY P.L.172-2011, SECTION 67, IS AMENDED TO  
3 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2022]: Sec. 8. (a) A certification provided under  
4 section 7 of this chapter must include notice to the investors of the maximum amount of tax credits  
5 available under this chapter for the provision of qualified investment capital to the qualified Indiana  
6 business.

7 (b) For a calendar year ending before January 1, 2011, the maximum amount of tax credits available  
8 under this chapter for the provision of qualified investment capital to a particular qualified Indiana  
9 business equals the lesser of:

10 (1) the total amount of qualified investment capital provided to the qualified Indiana business in the  
11 calendar year, multiplied by twenty percent (20%); or

12 (2) five hundred thousand dollars (\$500,000).

13 (c) For a calendar year beginning after December 31, 2010, **and ending before January 1, 2022**, the  
14 maximum amount of tax credits available under this chapter for the provision of qualified investment  
15 capital to a particular qualified Indiana business equals the lesser of the following:

16 (1) The total amount of qualified investment capital provided to the qualified Indiana business in  
17 the calendar year, multiplied by twenty percent (20%).

18 (2) One million dollars (\$1,000,000).

19 **(d) For a calendar year beginning after December 31, 2021, the maximum amount of tax credits**  
20 **available under this chapter for the provision of qualified investment capital to a particular**  
21 **qualified Indiana business equals the lesser of the following:**

22 **(1) The total amount of qualified investment capital provided to the qualified Indiana business**  
23 **in the calendar year, multiplied by twenty-five percent (25%).**

24 **(2) One million dollars (\$1,000,000).**

25 **(e) Notwithstanding subsection (d), for a calendar year beginning after December 31, 2021, the**  
26 **maximum amount of tax credits available under this chapter for the provision of qualified**  
27 **investment capital to a particular qualified Indiana business, if the qualified Indiana business is a**  
28 **minority business enterprise or a women's business enterprise, equals the lesser of the following:**

29 **(1) The total amount of qualified investment capital provided to the qualified Indiana business**  
30 **in the calendar year, multiplied by thirty percent (30%).**

31 **(2) One million five hundred thousand dollars (\$1,500,000).**

32 SECTION 57. IC 6-3.1-24-8.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
33 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2022]: Sec. 8.5. (a) A certification provided under  
34 section 7.5 of this chapter must include notice to investors of the maximum amount of tax credits  
35 available under this chapter for the provision of qualified investment capital to the qualified  
36 Indiana investment fund.

37 (b) The maximum amount of tax credits available under this chapter for the provision of  
38 qualified investment capital to a qualified Indiana investment fund equals the lesser of the  
39 following:

40 (1) The total amount of qualified investment capital provided to the qualified Indiana  
41 investment fund in the calendar year, multiplied by twenty percent (20%).

42 (2) Five million dollars (\$5,000,000).

43 SECTION 58. IC 6-3.1-24-9 IS REPEALED [EFFECTIVE JANUARY 1, 2022]. Sec. 9: The total  
44 amount of tax credits that may be approved by the corporation under this chapter in a particular calendar  
45 year for qualified investment capital provided during that calendar year may not exceed twelve million  
46 five hundred thousand dollars (\$12,500,000). An amount of an unused credit carried over by a taxpayer  
47 from a previous calendar year may not be considered in determining the amount of proposed investments



1 that the Indiana economic development corporation may certify under this chapter.

2 SECTION 59. IC 6-3.1-24-10 IS REPEALED [EFFECTIVE JANUARY 1, 2022]. ~~Sec. 10:~~ Subject to  
3 sections 8 and ~~13~~ of this chapter, the amount of the credit to which a taxpayer is entitled under section  
4 6 of this chapter equals the product of:

5 (1) ~~twenty percent (20%); multiplied by~~

6 (2) ~~the amount of the qualified investment capital provided to a qualified Indiana business by the~~  
7 ~~taxpayer in the taxable year.~~

8 SECTION 60. IC 6-3.1-24-12, AS AMENDED BY P.L.158-2019, SECTION 14, IS AMENDED TO  
9 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2022]: Sec. 12. (a) If the amount of the credit  
10 determined under section ~~10 8 or 8.5~~ of this chapter for a taxpayer in a taxable year exceeds the taxpayer's  
11 state tax liability for that taxable year, the taxpayer may carry the excess credit over for a period not to  
12 exceed the taxpayer's following five (5) taxable years. The amount of the credit carryover from a taxable  
13 year shall be reduced to the extent that the carryover is used by the taxpayer to obtain a credit under this  
14 chapter for any subsequent taxable year. A taxpayer is not entitled to a carryback or a refund of any  
15 unused credit amount.

16 (b) If the corporation certifies a credit for an investment that is made after June 30, 2020, and before  
17 July 1, 2029, the taxpayer may assign all or part of the credit to which the taxpayer is entitled under this  
18 chapter, subject to the limitations set forth in subsection (c).

19 (c) The following apply to the assignment of a credit under this chapter:

20 (1) A taxpayer may not assign all or part of a credit or credits to a particular person in amounts that  
21 are less than ten thousand dollars (\$10,000).

22 (2) Before a credit may be assigned, the taxpayer must notify the corporation of the assignment of  
23 the credit in the manner prescribed by the corporation.

24 (3) An assignment of a credit must be in writing, and both the taxpayer and assignee shall report the  
25 assignment on the taxpayer's and assignee's state tax returns for the year in which the assignment  
26 is made, in the manner prescribed by the department.

27 (4) Once a particular credit or credits are assigned, the assignee may not assign all or part of the  
28 credit or credits to another person.

29 (5) A taxpayer may not receive value in connection with an assignment under this section that  
30 exceeds the value of that part of the credit assigned.

31 (d) The corporation shall collect and compile data on the assignments of tax credits under this chapter  
32 and determine the effectiveness of each assignment in getting projects completed. The corporation shall  
33 report its findings under this subsection to the legislative council in an electronic format under IC 5-14-6  
34 before November 1, 2022. This subsection expires January 1, 2023.

35 SECTION 61. IC 6-3.1-24-12.5, AS AMENDED BY P.L.193-2005, SECTION 20, IS AMENDED TO  
36 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2022]: Sec. 12.5. (a) A taxpayer wishing to obtain  
37 a credit under this chapter must apply to the Indiana economic development corporation for a certification  
38 that the taxpayer's proposed investment plan would qualify for a credit under this chapter.

39 (b) The application required under subsection (a) must include:

40 (1) the name and address of the taxpayer;

41 (2) the name and address of each proposed recipient of the taxpayer's proposed investment;

42 (3) the amount of the proposed investment;

43 (4) a copy of the certification issued under section 7 ~~or 7.5~~ of this chapter that the proposed recipient  
44 is a qualified Indiana business **or qualified Indiana investment fund, whichever is applicable;**  
45 and

46 (5) any other information required by the Indiana economic development corporation.

47 (c) If the Indiana economic development corporation determines that



1       (1) the proposed investment would qualify the taxpayer for a credit under this chapter, ~~and~~  
2       (2) the amount of the proposed investment would not result in the total amount of tax credits  
3       certified for the calendar year exceeding twelve million five hundred thousand dollars  
4       (\$12,500,000);

5 the corporation ~~shall~~ **may** certify the taxpayer's proposed investment plan.

6       (d) To receive a credit under this chapter, the taxpayer must provide qualified investment capital to  
7 a qualified Indiana business **or qualified Indiana investment fund, whichever is applicable**, according  
8 to the taxpayer's certified investment plan within two (2) years after the date on which the Indiana  
9 economic development corporation certifies the investment plan.

10       (e) Upon making the investment required under subsection (d), the taxpayer shall provide proof of the  
11 investment to the Indiana economic development corporation.

12       (f) Upon receiving proof of a taxpayer's investment under subsection (e), the Indiana economic  
13 development corporation shall issue the taxpayer a certificate indicating that the taxpayer has fulfilled the  
14 requirements of the corporation and that the taxpayer is entitled to a credit under this chapter.

15       **(g) Notwithstanding subsection (f), if a taxpayer is issued a certificate by the Indiana economic**  
16 **development corporation for an investment made in a qualified Indiana investment fund, a**  
17 **taxpayer may not claim the credit as provided in section 13 of this chapter before July 1, 2023.**

18       ~~(g)~~ **(h)** A taxpayer forfeits the right to a tax credit attributable to an investment certified under  
19 subsection (c) if the taxpayer fails to make the proposed investment within the period required under  
20 subsection (d).

21       SECTION 62. IC 6-3.1-24-15 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
22 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2022]: **Sec. 15. (a) Before January 1, 2022, the**  
23 **total amount of credits that may be awarded by the Indiana economic development corporation**  
24 **under this chapter for investment plans certified as provided in section 12.5 of this chapter that**  
25 **propose investing qualified investment capital in a particular qualified Indiana business during a**  
26 **particular calendar year is twelve million five hundred thousand dollars (\$12,500,000).**

27       **(b) After December 31, 2021, the total amount of credits that may be awarded by the Indiana**  
28 **economic development corporation under this chapter for investment plans certified as provided**  
29 **in section 12.5 of this chapter that propose investing qualified investment capital in a particular**  
30 **qualified Indiana business or qualified Indiana investment fund during a particular calendar year**  
31 **is twenty million dollars (\$20,000,000), provided that not more than seven million five hundred**  
32 **thousand dollars (\$7,500,000) may be awarded for proposed investments of qualified investment**  
33 **capital in a qualified Indiana investment fund.**

34       SECTION 63. IC 6-6-13-15, AS AMENDED BY P.L.218-2017, SECTION 57, IS AMENDED TO  
35 READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 15. The department shall transfer aviation fuel  
36 excise taxes collected under this chapter to the treasurer of state for deposit **as follows:**

37       (1) Before July 1, 2017, in the state general fund. ~~and~~

38       (2) After June 30, 2017, **and before July 1, 2021**, as follows:

39           (A) Fifty percent (50%) in the state general fund.

40           (B) Fifty percent (50%) in the airport development grant fund established by IC 8-21-11-4.

41       **(3) After June 30, 2021, in the airport development grant fund established by IC 8-21-11-4.**

42       SECTION 64. IC 7.1-4-9-4, AS AMENDED BY P.L.224-2005, SECTION 26, IS AMENDED TO  
43 READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 4. ~~Thirty-seven percent (37%)~~ **Twenty-two**  
44 **percent (22%)** of the money in the excise fund shall be deposited in the state general fund on the first  
45 day of June and the first day of December of each year.

46       SECTION 65. IC 7.1-4-9-7.5, AS ADDED BY P.L.224-2005, SECTION 28, IS AMENDED TO  
47 READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 7.5. ~~Thirty percent (30%)~~ **Forty-five percent**



1 (45%) of the money in the excise fund shall be deposited in the enforcement and administration fund  
2 under IC 7.1-4-10 on the first day of June and the first day of December of each year.

3 SECTION 66. IC 8-15.5-1-2, AS AMENDED BY P.L.9-2020, SECTION 1, IS AMENDED TO READ  
4 AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 2. (a) This article contains full and complete  
5 authority for public-private agreements between the authority, a private entity, and, where applicable, a  
6 governmental entity. Except as provided in this article, no law, procedure, proceeding, publication, notice,  
7 consent, approval, order, or act by the authority or any other officer, department, agency, or  
8 instrumentality of the state or any political subdivision is required for the authority to enter into a  
9 public-private agreement with a private entity under this article, or for a project that is the subject of a  
10 public-private agreement to be constructed, acquired, maintained, repaired, operated, financed,  
11 transferred, or conveyed.

12 (b) Before the authority or the department may issue a request for proposals for or enter into a  
13 public-private agreement under this article that would authorize an operator to impose ~~tolls~~ **user fees** for  
14 the operation of motor vehicles on all or part of a toll road project, the general assembly must adopt a  
15 statute authorizing the imposition of ~~tolls~~ **user fees**. However, ~~during the period~~ beginning July 1, 2011,  
16 ~~and ending June 30, 2021, and notwithstanding subsection (c)~~; the general assembly is not required to  
17 enact a statute authorizing the authority or the department to issue a request for proposals or enter into  
18 a public-private agreement to authorize an operator to impose ~~tolls~~ **user fees** for the operation of motor  
19 vehicles on all or part of the following projects:

- 20 (1) A project on which construction begins after June 30, 2011, not including any part of Interstate  
21 Highway 69 other than a part described in subdivision (4).
- 22 (2) The addition of toll lanes, including high occupancy toll lanes, to a highway, roadway, or other  
23 facility in existence on July 1, 2011, if the number of nontolled lanes on the highway, roadway, or  
24 facility as of July 1, 2011, does not decrease due to the addition of the toll lanes.
- 25 (3) The Illiana Expressway, a limited access facility connecting Interstate Highway 65 in  
26 northwestern Indiana with an interstate highway in Illinois.
- 27 (4) A project that is located within a metropolitan planning area (as defined by 23 U.S.C. 134) and  
28 that connects the state of Indiana with the commonwealth of Kentucky.

29 However, neither the authority nor the department may issue a request for proposals for a public-private  
30 agreement under this article that would authorize an operator to impose ~~tolls~~ **user fees** unless the budget  
31 committee has reviewed the request for proposals.

32 (c) ~~Before~~ **Except as provided in subsection (b), before** the authority or an operator may carry out  
33 any of the following activities under this article, the general assembly must enact a statute authorizing that  
34 activity:

- 35 (1) Imposing ~~tolls~~ **user fees** on motor vehicles for use of Interstate Highway 69.
- 36 (2) Imposing ~~tolls~~ **user fees** on motor vehicles for use of a nontolled highway, roadway, or other  
37 facility in existence or under construction on July 1, 2011, including nontolled interstate highways,  
38 U.S. routes, and state routes.

39 (d) The general assembly is not required to enact a statute authorizing the authority or the department  
40 to issue a request for proposals or enter into a public-private agreement for a freeway project.

41 (e) The authority may enter into a public-private agreement for a facility project if the general  
42 assembly, by statute, authorizes the authority to enter into a public-private agreement for the facility  
43 project.

44 (f) As permitted by subsection (e), the general assembly authorizes the authority to enter into  
45 public-private agreements for a state park inn and related improvements in an existing state park located  
46 in a county with a population of more than two hundred thousand (200,000) and less than three hundred  
47 thousand (300,000).



1 SECTION 67. IC 8-15.5-6-3, AS AMENDED BY P.L.205-2013, SECTION 158, IS AMENDED TO  
2 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 3. The operator or any contractor or  
3 subcontractor of the operator engaged in the construction of a project is subject to:

4 (1) the provisions of 25 IAC 5 concerning equal opportunities for minority business enterprises and  
5 women's business enterprises to participate in procurement and contracting processes **or as required**  
6 **by federal law**; and

7 (2) the provisions that may be established by the authority in a public-private agreement with respect  
8 to awarding contracts to Indiana businesses (as defined in IC 5-22-15-20.5).

9 SECTION 68. IC 8-15.7-1-5, AS AMENDED BY P.L.94-2015, SECTION 4, IS AMENDED TO  
10 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 5. (a) This article contains full and  
11 complete authority for agreements and leases with private entities to carry out the activities described in  
12 this article. Except as provided in this article, no procedure, proceeding, publication, notice, consent,  
13 approval, order, or act by the authority, the department, or any other state or local agency or official is  
14 required **for the department to enter into an a public-private agreement or lease, with a private entity**  
15 **under this article for a project to be constructed, maintained, repaired, or operated**, and no law to  
16 the contrary affects, limits, or diminishes the authority for agreements and leases with private entities,  
17 except as provided by this article. However, this article may not be construed to:

18 (1) limit the power of the authority, the department, or a private entity to enter an agreement; or

19 (2) impose any procedural or substantive requirements on the authority, the department, or a private  
20 entity;

21 concerning a project (as defined by IC 8-15.5-2-7) carried out under IC 8-15.5.

22 (b) Notwithstanding any other law, **and except as provided in subsection (d)**, before the department,  
23 the authority, or an operator may carry out any of the following activities under this article; ~~the general~~  
24 ~~assembly must enact a statute authorizing that activity: enter into public-private agreements that~~  
25 **impose user fees on motor vehicles for use of:**

26 ~~(1) Subject to subsection (d); and after June 30, 2011, issuing a request for proposals for, or entering~~  
27 ~~into, a public-private agreement concerning a project.~~

28 ~~(2) Imposing user fees on motor vehicles for use of Interstate Highway 69.~~

29 **(1) Interstate Highway 69; or**

30 **(2) nontolled highways, roadways, or other facilities in existence or under construction on July**  
31 **1, 2011, including nontolled interstate highways, U.S. routes, and state routes;**

32 **the general assembly must enact a statute authorizing that activity.**

33 (c) Notwithstanding ~~subsection (b)~~ or any other law, the department or the authority may enter into a  
34 public-private agreement concerning a project consisting of a passenger or freight railroad system  
35 described in IC 8-15.7-2-14(a)(4). Such an agreement is subject to review and appropriation by the  
36 general assembly. However, this subsection does not prohibit the department from:

37 (1) conducting preliminary studies that the department considers necessary to determine the  
38 feasibility of such a project; or

39 (2) issuing a request for qualifications or a request for proposals, or both, under IC 8-15.7-4 for such  
40 a project.

41 ~~(d) Notwithstanding subsection (b), during the period Beginning July 1, 2011, and ending June 30,~~  
42 ~~2021,~~ the general assembly is not required to enact a statute authorizing the department, the authority, or  
43 an operator to issue a request for proposals for, or enter into, a public-private agreement **that imposes**  
44 **user fees for the operation of motor vehicles** for the following projects:

45 (1) A project on which construction begins after June 30, 2011, not including any part of Interstate  
46 Highway 69 other than a part described in subdivision (4).

47 (2) The addition of toll lanes, including high occupancy toll lanes, to a highway, roadway, or other



1 facility in existence on July 1, 2011, if the number of nontolled lanes on the highway, roadway, or  
2 facility as of July 1, 2011, does not decrease due to the addition of the toll lanes.

3 (3) The Illiana Expressway, a limited access facility connecting Interstate Highway 65 in  
4 northwestern Indiana with an interstate highway in Illinois.

5 (4) A project that is located within a metropolitan planning area (as defined by 23 U.S.C. 134) and  
6 that connects the state of Indiana with the commonwealth of Kentucky.

7 **(e) The following apply:**

8 **(1) The authority shall be a party to any public-private agreement entered into pursuant to**  
9 **this article that requires payments to be made to an operator after the operator receives final**  
10 **payment for construction.**

11 **(2) The authority may issue bonds or refunding bonds under IC 5-1.2-4 to provide funds for**  
12 **any amounts identified under this article but is not required to comply with IC 8-9.5-8-10.**

13 SECTION 69. IC 8-23-3-8, AS AMENDED BY P.L.153-2014, SECTION 16, IS AMENDED TO  
14 READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 8. (a) The public mass transportation fund is  
15 established for the purpose of promoting and developing public mass transportation in Indiana. The fund  
16 shall be administered by the department.

17 (b) The treasurer of state may invest the money in the fund in the same manner as other public funds  
18 may be invested.

19 (c) Money in the fund at the end of a fiscal year does not revert to the state general fund.

20 (d) This subsection applies to a calendar year beginning after December 31 of a calendar year in which  
21 an eligible county (as defined by IC 8-25-1-4) begins to carry out a public transportation project approved  
22 under IC 8-25. The distribution formula established by the department is subject to ~~annual review by the~~  
23 ~~budget committee and~~ approval by the budget director to ensure that a public mass transportation system  
24 located in a county other than an eligible county is not adversely affected by a public transportation  
25 project carried out under IC 8-25.

26 SECTION 70. IC 8-23-7-22, AS AMENDED BY P.L.94-2015, SECTION 5, IS AMENDED TO  
27 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 22. (a) Subject to subsection (b), the  
28 department may, after issuing an order and receiving the governor's approval, determine that a state  
29 highway should become a tollway. After the order becomes effective, the department shall maintain and  
30 operate the tollway and levy and collect tolls as provided in IC 8-15-3 or enter into a public-private  
31 agreement with an operator with respect to the tollway under IC 8-15.7. Before issuing an order under this  
32 section, the department shall submit to the governor a plan to bring the tollway to the current design  
33 standards of the department for new state highways within a specified period. The specified period may  
34 not exceed five (5) years.

35 (b) Before the governor, the department, or an operator may carry out any of the following activities  
36 under this section, the general assembly must enact a statute authorizing that activity:

37 (1) Determine that a highway that is in existence or under construction on July 1, 2011, should  
38 become a tollway.

39 (2) Impose tolls on motor vehicles for use of Interstate Highway 69.

40 (c) Notwithstanding subsection (b), ~~during the period~~ beginning July 1, 2011, ~~and ending June 30,~~  
41 ~~2021,~~ the general assembly is not required to enact a statute authorizing the governor, the department, or  
42 an operator to determine that all or part of the following projects should become a tollway:

43 (1) A project on which construction begins after June 30, 2011, not including any part of Interstate  
44 Highway 69 other than a part described in subdivision (4).

45 (2) The addition of toll lanes, including high occupancy toll lanes, to a highway, roadway, or other  
46 facility in existence on July 1, 2011, if the number of nontolled lanes on the highway, roadway, or  
47 facility as of July 1, 2011, does not decrease due to the addition of the toll lanes.





1 (3) The Illiana Expressway, a limited access facility connecting Interstate Highway 65 in  
2 northwestern Indiana with an interstate highway in Illinois.

3 (4) A project that is located within a metropolitan planning area (as defined by 23 U.S.C. 134) and  
4 that connects the state of Indiana with the commonwealth of Kentucky.

5 SECTION 71. IC 16-21-10-21, AS AMENDED BY P.L.108-2019, SECTION 203, IS AMENDED TO  
6 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 21. This chapter expires June 30, ~~2021~~  
7 **2023.**

8 SECTION 72. IC 16-28-15-14, AS AMENDED BY P.L.108-2019, SECTION 204, IS AMENDED TO  
9 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 14. This chapter expires June 30, ~~2021~~  
10 **2023.**

11 SECTION 73. IC 20-20-12-1, AS ADDED BY P.L.1-2005, SECTION 4, IS AMENDED TO READ  
12 AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 1. The department shall administer the advanced  
13 placement program established by ~~IC 20-36-3-4(a)~~: **IC 20-36-3-4.**

14 SECTION 74. IC 20-36-3-4, AS ADDED BY P.L.1-2005, SECTION 20, IS AMENDED TO READ  
15 AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 4. ~~(a)~~ The advanced placement program is established  
16 to encourage students to pursue advanced courses, particularly in math and science. The program shall  
17 be administered by the department.

18 ~~(b) Unexpended money appropriated to the department to implement the program at the end of a state  
19 fiscal year does not revert to the state general fund.~~

20 SECTION 75. IC 20-43-1-33 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
21 READ AS FOLLOWS [EFFECTIVE JULY 1, 2020 (RETROACTIVE)]: **Sec. 33. (a) This section applies  
22 only for purposes of determining a school corporation's basic tuition support under IC 20-43-6-3  
23 using the fall and spring count of ADM as described in IC 20-43-4-9(a).**

24 **(b) "Virtual instruction" means instruction that is provided in an interactive learning  
25 environment created through technology in which the student is separated from a teacher by time  
26 or space, or both. However, the term does not include instruction that is provided to a student that  
27 meets both of the following requirements:**

28 **(1) The student was not enrolled in a:**

29 **(A) virtual education program (as defined in IC 20-19-9-1);**

30 **(B) dedicated virtual education school; or**

31 **(C) virtual charter school (as defined in IC 20-24-1-10);**

32 **on the date fixed in February 2020 by the state board for a count of students under  
33 IC 20-43-4-3.**

34 **(2) The student is enrolled in a school corporation in which fewer than one hundred percent  
35 (100%) of the students that were enrolled in that school corporation on the date fixed in  
36 February 2020 by the state board for a count of students under IC 20-43-4-3 were receiving  
37 instruction in an interactive learning environment created through technology in which the  
38 student for whom the instruction is being provided is separated from a teacher by time or  
39 space, or both.**

40 **(c) This section expires July 1, 2021.**

41 SECTION 76. IC 21-18.5-4-3, AS AMENDED BY P.L.81-2019, SECTION 11, IS AMENDED TO  
42 READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 3. For purposes of administering this chapter,  
43 the commission shall do the following:

44 (1) Prepare and supervise the issuance of public information concerning this chapter, IC 21-12-2,  
45 IC 21-12-3, and IC 21-12-4.

46 (2) Prescribe the form and regulate the submission of applications for higher education awards and  
47 the commission's programs.



- 1 (3) Conduct conferences and interviews with applicants as appropriate.
- 2 (4) Determine the eligibility of applicants.
- 3 (5) Select qualified applicants.
- 4 (6) Determine annually the maximum higher education award (IC 21-12-3) and freedom of choice
- 5 award (IC 21-12-4), **with any increases** subject to approval by the budget agency. ~~with review by~~
- 6 ~~the budget committee.~~
- 7 (7) Determine the respective amounts of, and award, the appropriate higher education awards,
- 8 grants, and scholarships.
- 9 (8) Determine eligibility for, and award, annual renewals of higher education awards, grants, and
- 10 scholarships.
- 11 (9) Act as the designated state agency for participation in any federal program for reinsurance of
- 12 student loans.
- 13 (10) Receive federal funds made available to the commission for awards, grants, and scholarships,
- 14 and disburse these funds in the manner prescribed by federal law.
- 15 (11) One (1) time every year, submit a report to the legislative council that provides data and
- 16 statistical information regarding the number of individuals who received assistance under IC 21-12-6
- 17 and IC 21-12-6.5. The report made to the legislative council must be in an electronic format under
- 18 IC 5-14-6.
- 19 (12) One (1) time every year, submit a report to the budget committee that provides data and
- 20 statistical information regarding the number of individuals who received assistance under IC 21-12,
- 21 IC 21-13, and IC 21-14.

22 SECTION 77. IC 33-34-8-3, AS AMENDED BY P.L.39-2017, SECTION 2, IS AMENDED TO  
 23 READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 3. (a) Payment for all costs made as a result  
 24 of proceedings in a small claims court shall be to the \_\_\_\_\_ Township of Marion County Small Claims  
 25 Court (with the name of the township inserted). The court shall issue a receipt for all money received on  
 26 a form numbered serially in duplicate.

27 (b) This subsection applies only to a low caseload court (as defined in section 5 of this chapter). All  
 28 township docket fees and late fees received by the court shall be paid to the township trustee at the close  
 29 of each month.

30 (c) This subsection does not apply to a low caseload court. This subsection applies to all other  
 31 township small claims courts in Marion County. One dollar and fifty cents (\$1.50) of the township docket  
 32 fee shall be paid to the township trustee of each low caseload court at the end of each month. The  
 33 remaining township docket fees and late fees received by the court shall be paid to the township trustee  
 34 at the close of each month.

35 (d) The court shall:

36 (1) semiannually distribute to the auditor of state:

37 (A) all automated record keeping fees (IC 33-37-5-21) received by the court for deposit in the  
 38 homeowner protection unit account established by IC 4-6-12-9 and the state user fee fund  
 39 established under IC 33-37-9;

40 (B) all public defense administration fees collected by the court under IC 33-37-5-21.2 for  
 41 deposit in the state general fund;

42 (C) sixty percent (60%) of all court administration fees collected by the court under  
 43 IC 33-37-5-27 for deposit in the state general fund;

44 (D) all judicial insurance adjustment fees collected by the court under IC 33-37-5-25 for deposit  
 45 in ~~the judicial branch insurance adjustment account established by IC 33-38-5-8.2;~~ **the state**  
 46 **general fund.**

47 (E) seventy-five percent (75%) of all judicial salaries fees collected by the court under



1 IC 33-37-5-26 for deposit in the state general fund; and  
2 (F) one hundred percent (100%) of the pro bono legal services fees collected before July 1, 2022,  
3 by the court under IC 33-37-5-31; and

4 (2) distribute monthly to the county auditor all document storage fees received by the court.  
5 The remaining twenty-five percent (25%) of the judicial salaries fees described in subdivision (1)(E) shall  
6 be deposited monthly in the township general fund of the township in which the court is located. The  
7 county auditor shall deposit fees distributed under subdivision (2) into the clerk's record perpetuation fund  
8 under IC 33-37-5-2.

9 (e) The court semiannually shall pay to the township trustee of the township in which the court is  
10 located the remaining forty percent (40%) of the court administration fees described under subsection  
11 (d)(1)(C) to fund the operations of the small claims court in the trustee's township.

12 SECTION 78. IC 33-37-5-25, AS AMENDED BY P.L.1-2006, SECTION 510, IS AMENDED TO  
13 READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 25. (a) This subsection does not apply to the  
14 following:

- 15 (1) A criminal proceeding.
- 16 (2) A proceeding to enforce a statute defining an infraction.
- 17 (3) A proceeding for an ordinance violation.

18 In each action filed in a court described in IC 33-37-1-1, the clerk shall collect a judicial insurance  
19 adjustment fee of one dollar (\$1) **and deposit the amount collected in the state general fund.**

20 (b) In each action in which a person is:

- 21 (1) convicted of an offense;
- 22 (2) required to pay a pretrial diversion fee;
- 23 (3) found to have committed an infraction; or
- 24 (4) found to have violated an ordinance;

25 the clerk shall collect a judicial insurance adjustment fee of one dollar (\$1) **and deposit the amount**  
26 **collected in the state general fund.**

27 SECTION 79. IC 33-37-7-2, AS AMENDED BY P.L.156-2020, SECTION 124, IS AMENDED TO  
28 READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 2. (a) The clerk of a circuit court shall  
29 distribute semiannually to the auditor of state as the state share for deposit in the homeowner protection  
30 unit account established by IC 4-6-12-9 one hundred percent (100%) of the automated record keeping fees  
31 collected under IC 33-37-5-21 with respect to actions resulting in the accused person entering into a  
32 pretrial diversion program agreement under IC 33-39-1-8 or a deferral program agreement under  
33 IC 34-28-5-1 and for deposit in the state general fund seventy percent (70%) of the amount of fees  
34 collected under the following:

- 35 (1) IC 33-37-4-1(a) (criminal costs fees).
- 36 (2) IC 33-37-4-2(a) (infraction or ordinance violation costs fees).
- 37 (3) IC 33-37-4-3(a) (juvenile costs fees).
- 38 (4) IC 33-37-4-4(a) (civil costs fees).
- 39 (5) IC 33-37-4-6(a)(1)(A) (small claims costs fees).
- 40 (6) IC 33-37-4-7(a) (probate costs fees).
- 41 (7) IC 33-37-5-17 (deferred prosecution fees).

42 (b) The clerk of a circuit court shall distribute semiannually to the auditor of state for deposit in the  
43 state user fee fund established in IC 33-37-9-2 the following:

- 44 (1) Twenty-five percent (25%) of the drug abuse, prosecution, interdiction, and correction fees  
45 collected under IC 33-37-4-1(b)(5).
- 46 (2) Twenty-five percent (25%) of the alcohol and drug countermeasures fees collected under  
47 IC 33-37-4-1(b)(6), IC 33-37-4-2(b)(4), and IC 33-37-4-3(b)(5).



1 (3) One hundred percent (100%) of the child abuse prevention fees collected under  
2 IC 33-37-4-1(b)(7).

3 (4) One hundred percent (100%) of the domestic violence prevention and treatment fees collected  
4 under IC 33-37-4-1(b)(8).

5 (5) One hundred percent (100%) of the highway worksite zone fees collected under  
6 IC 33-37-4-1(b)(9) and IC 33-37-4-2(b)(5).

7 (6) Seventy-five percent (75%) of the safe schools fee collected under IC 33-37-5-18.

8 (7) One hundred percent (100%) of the automated record keeping fee collected under IC 33-37-5-21  
9 not distributed under subsection (a).

10 (c) The clerk of a circuit court shall distribute monthly to the county auditor the following:

11 (1) Seventy-five percent (75%) of the drug abuse, prosecution, interdiction, and correction fees  
12 collected under IC 33-37-4-1(b)(5).

13 (2) Seventy-five percent (75%) of the alcohol and drug countermeasures fees collected under  
14 IC 33-37-4-1(b)(6), IC 33-37-4-2(b)(4), and IC 33-37-4-3(b)(5).

15 The county auditor shall deposit fees distributed by a clerk under this subsection into the county drug free  
16 community fund established under IC 5-2-11.

17 (d) The clerk of a circuit court shall distribute monthly to the county auditor one hundred percent  
18 (100%) of the late payment fees collected under IC 33-37-5-22. The county auditor shall deposit fees  
19 distributed by a clerk under this subsection as follows:

20 (1) If directed to do so by an ordinance adopted by the county fiscal body, the county auditor shall  
21 deposit forty percent (40%) of the fees in the clerk's record perpetuation fund established under  
22 IC 33-37-5-2 and sixty percent (60%) of the fees in the county general fund.

23 (2) If the county fiscal body has not adopted an ordinance described in subdivision (1), the county  
24 auditor shall deposit all the fees in the county general fund.

25 (e) The clerk of the circuit court shall distribute semiannually to the auditor of state for deposit in the  
26 sexual assault victims assistance fund established by IC 5-2-6-23(d) one hundred percent (100%) of the  
27 sexual assault victims assistance fees collected under IC 33-37-5-23.

28 (f) The clerk of a circuit court shall distribute monthly to the county auditor the following:

29 (1) One hundred percent (100%) of the support and maintenance fees for cases designated as  
30 non-Title IV-D child support cases in the Indiana support enforcement tracking system (ISETS) or  
31 the successor statewide automated support enforcement system collected under IC 33-37-5-6.

32 (2) The percentage share of the support and maintenance fees for cases designated as Title IV-D  
33 child support cases in ISETS or the successor statewide automated support enforcement system  
34 collected under IC 33-37-5-6 that is reimbursable to the county at the federal financial participation  
35 rate.

36 The county clerk shall distribute monthly to the department of child services the percentage share of the  
37 support and maintenance fees for cases designated as Title IV-D child support cases in ISETS, or the  
38 successor statewide automated support enforcement system, collected under IC 33-37-5-6 that is not  
39 reimbursable to the county at the applicable federal financial participation rate.

40 (g) The clerk of a circuit court shall distribute monthly to the county auditor the following:

41 (1) One hundred percent (100%) of the small claims service fee under IC 33-37-4-6(a)(1)(B) or  
42 IC 33-37-4-6(a)(2) for deposit in the county general fund.

43 (2) One hundred percent (100%) of the small claims garnishee service fee under  
44 IC 33-37-4-6(a)(1)(C) or IC 33-37-4-6(a)(3) for deposit in the county general fund.

45 (3) Twenty-five percent (25%) of the safe schools fee collected under IC 33-37-5-18 for deposit in  
46 the county general fund.

47 (h) This subsection does not apply to court administration fees collected in small claims actions filed



1 in a court described in IC 33-34. The clerk of a circuit court shall semiannually distribute to the auditor  
2 of state for deposit in the state general fund one hundred percent (100%) of the following:

- 3 (1) The public defense administration fee collected under IC 33-37-5-21.2.
- 4 (2) The judicial salaries fees collected under IC 33-37-5-26.
- 5 (3) The DNA sample processing fees collected under IC 33-37-5-26.2.
- 6 (4) The court administration fees collected under IC 33-37-5-27.

7 **(5) The judicial insurance adjustment fee collected under IC 33-37-5-25.**

8 ~~(i) The clerk of a circuit court shall semiannually distribute to the auditor of state for deposit in the~~  
9 ~~judicial branch insurance adjustment account established by IC 33-38-5-8.2 one hundred percent (100%)~~  
10 ~~of the judicial insurance adjustment fee collected under IC 33-37-5-25.~~

11 ~~(j) (i) The proceeds of the service fee collected under IC 33-37-5-28(b)(1) or IC 33-37-5-28(b)(2) shall~~  
12 ~~be distributed as follows:~~

- 13 (1) The clerk shall distribute one hundred percent (100%) of the service fees collected in a circuit,  
14 superior, county, or probate court to the county auditor for deposit in the county general fund.
- 15 (2) The clerk shall distribute one hundred percent (100%) of the service fees collected in a city or  
16 town court to the city or town fiscal officer for deposit in the city or town general fund.

17 ~~(k) (j) The proceeds of the garnishee service fee collected under IC 33-37-5-28(b)(3) or~~  
18 ~~IC 33-37-5-28(b)(4) shall be distributed as follows:~~

- 19 (1) The clerk shall distribute one hundred percent (100%) of the garnishee service fees collected in  
20 a circuit, superior, county, or probate court to the county auditor for deposit in the county general  
21 fund.
- 22 (2) The clerk shall distribute one hundred percent (100%) of the garnishee service fees collected in  
23 a city or town court to the city or town fiscal officer for deposit in the city or town general fund.

24 ~~(l) (k) The clerk of the circuit court shall distribute semiannually to the auditor of state for deposit in~~  
25 ~~the home ownership education account established by IC 5-20-1-27 one hundred percent (100%) of the~~  
26 ~~following:~~

- 27 (1) The mortgage foreclosure counseling and education fees collected under IC 33-37-5-33 (before  
28 its expiration on July 1, 2017).
- 29 (2) Any civil penalties imposed and collected by a court for a violation of a court order in a  
30 foreclosure action under IC 32-30-10.5.

31 ~~(m) (l) The clerk of a circuit court shall distribute semiannually to the auditor of state one hundred~~  
32 ~~percent (100%) of the pro bono legal services fees collected before July 1, 2022, under IC 33-37-5-31.~~  
33 ~~The auditor of state shall transfer semiannually the pro bono legal services fees to the Indiana Bar~~  
34 ~~Foundation (or a successor entity) as the entity designated to organize and administer the interest on~~  
35 ~~lawyers trust accounts (IOLTA) program under Rule 1.15 of the Rules of Professional Conduct of the~~  
36 ~~Indiana supreme court. The Indiana Bar Foundation shall:~~

- 37 (1) deposit in an appropriate account and otherwise manage the fees the Indiana Bar Foundation  
38 receives under this subsection in the same manner the Indiana Bar Foundation deposits and manages  
39 the net earnings the Indiana Bar Foundation receives from IOLTA accounts; and
- 40 (2) use the fees the Indiana Bar Foundation receives under this subsection to assist or establish  
41 approved pro bono legal services programs.

42 The handling and expenditure of the pro bono legal services fees received under this section by the  
43 Indiana Bar Foundation (or its successor entity) are subject to audit by the state board of accounts. The  
44 amounts necessary to make the transfers required by this subsection are appropriated from the state  
45 general fund.

46 SECTION 80. IC 33-37-7-8, AS AMENDED BY P.L.144-2019, SECTION 19, IS AMENDED TO  
47 READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 8. (a) The clerk of a city or town court shall



1 distribute semiannually to the auditor of state as the state share for deposit in the homeowner protection  
2 unit account established by IC 4-6-12-9 one hundred percent (100%) of the automated record keeping fees  
3 collected under IC 33-37-5-21 with respect to actions resulting in the accused person entering into a  
4 pretrial diversion program agreement under IC 33-39-1-8 or a deferral program agreement under  
5 IC 34-28-5-1 and for deposit in the state general fund fifty-five percent (55%) of the amount of fees  
6 collected under the following:

- 7 (1) IC 33-37-4-1(a) (criminal costs fees).
- 8 (2) IC 33-37-4-2(a) (infraction or ordinance violation costs fees).
- 9 (3) IC 33-37-4-4(a) (civil costs fees).
- 10 (4) IC 33-37-4-6(a)(1)(A) (small claims costs fees).
- 11 (5) IC 33-37-5-17 (deferred prosecution fees).

12 (b) The city or town fiscal officer shall distribute monthly to the county auditor as the county share  
13 twenty percent (20%) of the amount of fees collected under the following:

- 14 (1) IC 33-37-4-1(a) (criminal costs fees).
- 15 (2) IC 33-37-4-2(a) (infraction or ordinance violation costs fees).
- 16 (3) IC 33-37-4-4(a) (civil costs fees).
- 17 (4) IC 33-37-4-6(a)(1)(A) (small claims costs fees).
- 18 (5) IC 33-37-5-17 (deferred prosecution fees).

19 (c) The city or town fiscal officer shall retain twenty-five percent (25%) as the city or town share of  
20 the fees collected under the following:

- 21 (1) IC 33-37-4-1(a) (criminal costs fees).
- 22 (2) IC 33-37-4-2(a) (infraction or ordinance violation costs fees).
- 23 (3) IC 33-37-4-4(a) (civil costs fees).
- 24 (4) IC 33-37-4-6(a)(1)(A) (small claims costs fees).
- 25 (5) IC 33-37-5-17 (deferred prosecution fees).

26 (d) The clerk of a city or town court shall distribute semiannually to the auditor of state for deposit in  
27 the state user fee fund established in IC 33-37-9 the following:

- 28 (1) Twenty-five percent (25%) of the drug abuse, prosecution, interdiction, and correction fees  
29 collected under IC 33-37-4-1(b)(5).
- 30 (2) Twenty-five percent (25%) of the alcohol and drug countermeasures fees collected under  
31 IC 33-37-4-1(b)(6), IC 33-37-4-2(b)(4), and IC 33-37-4-3(b)(5).
- 32 (3) One hundred percent (100%) of the highway worksite zone fees collected under  
33 IC 33-37-4-1(b)(9) and IC 33-37-4-2(b)(5).
- 34 (4) Seventy-five percent (75%) of the safe schools fee collected under IC 33-37-5-18.
- 35 (5) One hundred percent (100%) of the automated record keeping fee collected under IC 33-37-5-21  
36 not distributed under subsection (a).

37 (e) The clerk of a city or town court shall distribute monthly to the county auditor the following:

- 38 (1) Seventy-five percent (75%) of the drug abuse, prosecution, interdiction, and correction fees  
39 collected under IC 33-37-4-1(b)(5).
- 40 (2) Seventy-five percent (75%) of the alcohol and drug countermeasures fees collected under  
41 IC 33-37-4-1(b)(6), IC 33-37-4-2(b)(4), and IC 33-37-4-3(b)(5).

42 The county auditor shall deposit fees distributed by a clerk under this subsection into the county drug free  
43 community fund established under IC 5-2-11.

44 (f) The clerk of a city or town court shall distribute monthly to the city or town fiscal officer (as defined  
45 in IC 36-1-2-7) one hundred percent (100%) of the following:

- 46 (1) The late payment fees collected under IC 33-37-5-22.
- 47 (2) The small claims service fee collected under IC 33-37-4-6(a)(1)(B) or IC 33-37-4-6(a)(2).



1 (3) The small claims garnishee service fee collected under IC 33-37-4-6(a)(1)(C) or  
2 IC 33-37-4-6(a)(3).

3 (4) Twenty-five percent (25%) of the safe schools fee collected under IC 33-37-5-18.  
4 The city or town fiscal officer (as defined in IC 36-1-2-7) shall deposit fees distributed by a clerk under  
5 this subsection in the city or town general fund.

6 (g) The clerk of a city or town court shall semiannually distribute to the auditor of state for deposit in  
7 the state general fund one hundred percent (100%) of the following:

8 (1) The public defense administration fee collected under IC 33-37-5-21.2.

9 (2) The DNA sample processing fees collected under IC 33-37-5-26.2.

10 (3) The court administration fees collected under IC 33-37-5-27.

11 **(4) The judicial insurance adjustment fee collected under IC 33-37-5-25.**

12 ~~(h) The clerk of a city or town court shall semiannually distribute to the auditor of state for deposit in~~  
13 ~~the judicial branch insurance adjustment account established by IC 33-38-5-8.2 one hundred percent~~  
14 ~~(100%) of the judicial insurance adjustment fee collected under IC 33-37-5-25.~~

15 ~~(j) (h)~~ The clerk of a city or town court shall semiannually distribute to the auditor of state for deposit  
16 in the state general fund seventy-five percent (75%) of the judicial salaries fee collected under  
17 IC 33-37-5-26. The city or town fiscal officer shall retain twenty-five percent (25%) of the judicial salaries  
18 fee collected under IC 33-37-5-26. The funds retained by the city or town shall be prioritized to fund city  
19 or town court operations.

20 ~~(j) (i)~~ The clerk of a city or town court shall distribute semiannually to the auditor of state one hundred  
21 percent (100%) of the pro bono legal services fees collected before July 1, 2022, under IC 33-37-5-31.  
22 The auditor of state shall transfer semiannually the pro bono legal services fees to the Indiana Bar  
23 Foundation (or a successor entity) as the entity designated to organize and administer the interest on  
24 lawyers trust accounts (IOLTA) program under Rule 1.15 of the Rules of Professional Conduct of the  
25 Indiana supreme court. The Indiana Bar Foundation shall:

26 (1) deposit in an appropriate account and otherwise manage the fees the Indiana Bar Foundation  
27 receives under this subsection in the same manner the Indiana Bar Foundation deposits and manages  
28 the net earnings the Indiana Bar Foundation receives from IOLTA accounts; and

29 (2) use the fees the Indiana Bar Foundation receives under this subsection to assist or establish  
30 approved pro bono legal services programs.

31 The handling and expenditure of the pro bono legal services fees received under this section by the  
32 Indiana Bar Foundation (or its successor entity) are subject to audit by the state board of accounts. The  
33 amounts necessary to make the transfers required by this subsection are appropriated from the state  
34 general fund.

35 SECTION 81. IC 33-38-5-8.2, AS AMENDED BY P.L.2-2005, SECTION 110, IS AMENDED TO  
36 READ AS FOLLOWS [EFFECTIVE JULY 1, 2021]: Sec. 8.2. (a) ~~As used in this section, "account"~~  
37 ~~refers to the judicial branch insurance adjustment account established by subsection (d).~~

38 ~~(b)~~ As used in this section, "employees of the judicial branch" includes the following:

39 (1) Each judge described in section 6 of this chapter.

40 (2) Each magistrate:

41 (A) described in section 7 of this chapter; and

42 (B) receiving a salary under IC 33-23-5-10.

43 (3) Each justice and judge described in section 8 of this chapter.

44 (4) The judge described in IC 33-26.

45 (5) A prosecuting attorney whose entire salary is paid by the state.

46 ~~(e) (b)~~ Employees of the judicial branch are entitled to a health care adjustment in any year that the  
47 governor provides a health care adjustment to employees of the executive branch.



1 (d) The judicial branch insurance adjustment account within the state general fund is established for  
2 the purpose of providing health care adjustments under subsection (c). The account shall be administered  
3 by the supreme court.

4 (e) The expenses of administering the account shall be paid from money in the account.

5 (f) The treasurer of state shall invest the money in the account not currently needed to meet the  
6 obligations of the account in the same manner as other public money may be invested. Interest that  
7 accrues from these investments shall be deposited in the account.

8 (g) Money in the account at the end of a state fiscal year does not revert to the state general fund.

9 (h) Money in the account is annually appropriated to the supreme court for the purpose of this section.

10 (i) If the funds appropriated for compliance with this section are insufficient, there is annually  
11 appropriated from the state general fund sufficient funds to carry out the purpose of this section.

12 SECTION 82. [EFFECTIVE UPON PASSAGE] (a) For the state fiscal year beginning July 1, 2020,  
13 and ending June 30, 2021, four hundred million dollars (\$400,000,000) is appropriated from the  
14 state general fund to the pre-1996 account described in IC 5-10.4-2-2(a)(1) of the Indiana public  
15 retirement system established by IC 5-10.5-2.

16 (b) This SECTION expires June 30, 2022.

17 SECTION 83. [EFFECTIVE UPON PASSAGE] (a) One hundred ten million dollars (\$110,000,000)  
18 is appropriated from the state general fund to the budget agency for the state fiscal year ending  
19 June 30, 2021, to defease any remaining bonds issued by the state office building commission, the  
20 recreational development commission, or the state fair commission.

21 (b) One hundred ninety-two million dollars (\$192,000,000) is appropriated from the state general  
22 fund to the budget agency for the state fiscal year ending June 30, 2021, to defease any remaining  
23 highway revenue bonds issued for Section 5 of Interstate Highway 69.

24 (c) Money appropriated under this section may not be used for any other purpose.

25 (d) This SECTION expires June 30, 2022.

26 SECTION 84. [EFFECTIVE UPON PASSAGE] (a) For the state fiscal year beginning July 1, 2020,  
27 and ending June 30, 2021, the budget agency may augment the county jail maintenance contingency  
28 fund appropriation from the state general fund by an amount necessary to cover jail and parole  
29 holds. Any augmentation may only be used to pay for additional jail and parole holds and may not  
30 be used to provide additional funding to sheriffs for persons convicted of Level 6 felonies or to  
31 increase the jail and parole hold per diem above thirty-seven dollars and fifty cents (\$37.50).

32 (b) This SECTION expires June 30, 2022.

33 SECTION 85. [EFFECTIVE JULY 1, 2021] (a) The following definitions apply throughout this  
34 SECTION:

35 (1) "Department" means the Indiana department of gaming research established by  
36 IC 4-33-18-2, before its amendment by this act.

37 (2) "Commission" means the Indiana gaming commission established under IC 4-33.

38 (3) "Gaming research division" means the gaming research division of the commission  
39 established by IC 4-33-18-2, as amended by this act.

40 (b) On July 1, 2021, all functions, powers, authorities, duties, agreements, and liabilities of the  
41 department are transferred to the gaming research division.

42 (c) On July 1, 2021, all records, property, and funds under the control of the department are  
43 transferred to the gaming research division.

44 (d) Employees of the department on June 30, 2021, become employees of the gaming research  
45 division on July 1, 2021.

46 (e) After June 30, 2021, a reference to the department in any statute, rule, or other document is  
47 considered a reference to the gaming research division.





1 SECTION 86. [EFFECTIVE UPON PASSAGE] (a) Any balance in the exoneration fund  
2 established by IC 5-2-23-7, as repealed by this act, shall be transferred to the state general fund on  
3 June 30, 2021.

4 (b) This SECTION expires July 1, 2021.

5 SECTION 87. [EFFECTIVE UPON PASSAGE] (a) Any balance in the judicial branch insurance  
6 adjustment account established by IC 33-38-5-8.2(d), before its elimination by this act, shall be  
7 transferred to the state general fund on June 30, 2021.

8 (b) This SECTION expires July 1, 2021.

9 SECTION 88. An emergency is declared for this act.

