

# HOUSE BILL No. 1001

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DIGEST OF HB 1001 (Updated February 17, 2017 11:30 am - DI 58)

**Citations Affected:** IC 2-5; IC 4-10; IC 4-31; IC 4-35; IC 5-2; IC 5-13; IC 5-23; IC 5-29; IC 6-1.1; IC 6-3; IC 6-3.1; IC 6-3.6; IC 6-7; IC 8-14; IC 8-15.5; IC 8-15.7; IC 10-21; IC 12-11; IC 12-15; IC 14-9; IC 14-22; IC 15-19; IC 16-21; IC 16-28; IC 20-18; IC 20-20; IC 20-24; IC 20-25.7; IC 20-26; IC 20-33; IC 20-43; IC 20-45; IC 20-49; IC 33-37; IC 34-30; IC 36-1.5; noncode.

**Synopsis:** State biennial budget. Appropriates money for capital expenditures, the operation of the state, the delivery of Medicaid and other services, and various other distributions and purposes. Provides for bonding authority for capital projects for higher education institutions. Repeals the bonding authority for the Purdue University West Lafayette-Animal Disease Diagnostic Laboratory enacted in 2007. Terminates the legislative evaluation and oversight program. Replaces the statutory appropriation from the counter cyclical and revenue stabilization fund to the state general fund based on the budget report with a limited discretionary transfer determined by the budget director and approved by the governor. Specifies powers of the treasurer of state, acting as the chairperson of the achieving a better life experience (ABLE) board, related to the approval of expenses of the ABLE board and the ABLE authority. Adds powers for an emergency manager appointed by the distressed unit appeal board (DUAB) and removes the requirement to carry out certain actions. Adds conditions for the termination of distressed status. Permits an emergency manager to request that the DUAB waive the  
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**Effective:** Upon passage; January 1, 2017 (retroactive); June 1, 2017; June 15, 2017; June 29, 2017; July 1, 2017; August 1, 2017; January 1, 2018.

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## Brown T, Porter, Cherry, Goodin

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January 10, 2017, read first time and referred to Committee on Ways and Means.  
February 20, 2017, amended, reported—Do Pass.

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HB 1001—LS 6933/DI 58



## Digest Continued

requirement that protected taxes are not reduced as a result of the circuit breaker credit for excessive property taxes. Specifies for purposes of a claim against a governmental entity that the emergency manager is acting on behalf of the distressed political subdivision and not the state. Provides civil immunity for an emergency manager with respect to an act or omission made in the course and scope of duties prescribed by the DUAB. Eliminates certain special provisions applying to school corporations, including the provisions applying to the Gary Community School Corporation. Designates the Gary Community School Corporation as a distressed political subdivision. Requires the DUAB to annually review the Gary Community School Corporation to determine whether the designation of distressed unit status should be terminated. Requires the emergency manager to report to the DUAB monthly instead of quarterly. Permits the attorney general to represent the emergency manager upon request in certain matters. Increases the cigarette tax by \$1 to \$1.995 per pack of regular size cigarettes (and a corresponding increase for larger cigarettes), and uses the additional revenue for reimbursements of Medicaid providers. Establishes the Medicaid provider reimbursement fund for deposit of a part of the cigarette taxes, registration fees, fines, and penalties collected under the cigarette tax law. Provides for an income tax deduction for military retirement and survivor's benefits of \$8,000 for the 2018 taxable year and \$16,000 for a taxable year after 2018 (retains a \$5,000 deduction for military income that is not a military retirement benefit, which is now a combined deduction including military income and military retirement benefits). Increases the maximum school scholarship income tax credits that may be awarded during a state fiscal year beginning after June 30, 2017, to be the greater of \$12,500,000 or the total amount of credits awarded in the most recent state fiscal year multiplied by 120%. Eliminates the expiration provisions in current law for the venture capital investment tax credit. Provides that a taxpayer may assign all or part of a venture capital investment tax credit. Specifies certain restrictions on the assignment of a venture capital investment tax credit. Provides that the issuance or assignment of a certificate or tax credit under the venture capital investment tax credit is not subject to the Indiana securities law. Provides that an acute care hospital is entitled to a credit against the hospital's adjusted gross income tax liability equal to 50% of the property taxes paid in Indiana. (The current credit is equal to 10% of the property taxes paid in Indiana.) Provides that the amount of any unused credit may be claimed as a refundable tax credit. Repeals requirements for estimates of local income tax certified distributions by the budget agency. Changes the name of the next generation trust and trust fund to the next level Indiana trust and trust fund. Establishes the next level Indiana board to be the trustee of the trust fund and to direct the investments of the trust. Provides broader investment powers to the trustee. Caps the investments that may be made by the next level Indiana trust fund at 50% for investments that maximize risk appropriate returns and that make significant investments in Indiana funds and companies. Removes obsolete provisions concerning the

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## Digest Continued

trust fund. Specifies that money in each horse breed development fund is continuously appropriated to make payments ordered by the horse racing commission. Specifies that the horse racing commission's share of the money in the gaming integrity fund is continuously appropriated to carry out the purposes of the fund. Specifies that the money in the standardbred horse fund is continuously appropriated to carry out the purposes of the fund. Provides that a governmental entity may issue a request for information with respect to a public-private agreement: (1) to consider the factors involved in, the feasibility of, or the potential consequences of a contemplated project involving a public facility or transportation project; (2) to prepare a request for proposals; or (3) to evaluate any aspect of an existing public-private agreement. Provides that responses to a request for information are confidential unless confidentiality is waived in writing. Provides that the governmental entity issuing the request for information is not required to take any action after receiving a response to a request for information. Repeals provisions authorizing the Indiana finance authority to enter into a public-private agreement for communications systems infrastructure with a single offeror based solely on a request for information. Establishes the Indiana tourism task force to study the tourism departments of other states for the purposes of learning: (1) the structure of state tourism departments; (2) the level of funding provided to state tourism departments; and (3) the relationship between state funding of a state's tourism department and the economic impact of tourism on the state. Merges the law enforcement academy building fund and the law enforcement training fund into the law enforcement academy fund with no changes to the funds' uses. Allows the law enforcement academy to charge a fee to all users for training and corresponding marginal and fixed costs according to an annual cost and fee schedule approved by the budget director. Allows the academy to house and train law enforcement agencies from outside Indiana. Eliminates the requirement that the salary matrix for police employees of the state police department applies to law enforcement officers of the law enforcement division of the department of natural resources. Provides that deer research and management fund fee revenue, migratory waterfowl stamp revenue, and game bird restoration stamp revenue may be retained in the fish and wildlife fund if the budget agency finds that it would reduce the balance in the fish and wildlife fund below \$3,000,000 at the end of the state fiscal year. Changes the expiration dates for the hospital assessment fee and the health facility quality assessment fee from June 30, 2017, to June 30, 2021. Modifies the replacement facility exemption for purposes of the prohibition on the approval of licensure of comprehensive care health facilities and comprehensive care beds, and extends the prohibition through June 30, 2023. Provides for an increase in the reimbursement rate for certain services provided to an individual under a Medicaid waiver and whose services are delivered by direct care staff. Provides for school funding. Permits a transfer of up to \$25,000,000 in each state fiscal year from the state tuition reserve account to the state general fund to cover for any reduction in state tuition support distributions because choice

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## Digest Continued

scholarships exceed estimates. Establishes the school corporation efficiency incentive grant program. Provides that certain reorganized school corporations are eligible for a one time grant if requirements are met. Provides that the grant may be used to: (1) pay expenses associated with the reorganization, including professional service fees, legal costs, and necessary capital expenditures; and (2) provide salary bonuses to teachers. Provides that the amount of the grant is \$500 multiplied by the most recent ADM (average daily membership) count of the reorganized school corporation. Provides that a reorganized school corporation may increase its new combined maximum permissible school transportation levy and school bus replacement levy by 3% after all other adjustments. Increases the funding from \$6,600 to \$6,850 per student for three charter schools that provide adult education. Increases the number of students that may be funded for the Christel House DORS centers and the Gary Middle College charter schools. Provides that accredited and nonaccredited nonpublic schools are eligible to receive a matching grant to establish a school security program. Permits the governing body of the School City of East Chicago school corporation to file a waiver to exempt the Carrie Gosch Elementary School building from the requirement to make the school building available to a charter school for lease or purchase. Requires the department of local government finance to grant the waiver if requested. Specifies that the automated record keeping fee continues to be \$19 after June 30, 2017, through June 30, 2019 (under current law, the fee becomes \$5 after June 30, 2017), and provides that the fee becomes \$5 after June 30, 2019. Provides \$5,000,000 from a 2013 appropriation for the health and safety contingency fund to rehabilitate a state owned building to be used to provide services to Indiana's veterans. Requires the budget agency to transfer an amount from the state general fund to the state bicentennial capital account to cover obligations incurred before July 1, 2017. Provides that the amount transferred may not exceed \$5,500,000. Extends the legislative and judicial branch leave conversion pilot program through June 30, 2019. Urges the legislative council to assign to a study committee the topic of having a local option program to provide a property tax assessed value deduction for some long time owner-occupants of residences if the residences are located in designated distressed areas where real property values have risen markedly as a consequence of the renovation of other residences or the construction of new residences in the area. Makes technical corrections.



February 20, 2017

First Regular Session 120th General Assembly (2017)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type~~.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~this style type~~ reconciles conflicts between statutes enacted by the 2016 Regular Session of the General Assembly.

## HOUSE BILL No. 1001

A BILL FOR AN ACT concerning state offices and administration  
and to make an appropriation.

*Be it enacted by the General Assembly of the State of Indiana:*

**SECTION 1. [EFFECTIVE JULY 1, 2017]**

(a) The following definitions apply throughout this act:

(1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.

(2) "Biennium" means the period beginning July 1, 2017, and ending June 30, 2019. Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.

(3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2016-2017 fiscal year.

(4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.

(5) "Fee replacement" includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.

(6) "Federally qualified health center" means a community health center that is designated by the Health Resources Services Administration, Bureau of Primary Health Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated



**Health Center Program authorization, including Community Health Center (330e), Migrant Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary Care (330i), and School Based Health Centers (330).**

**(7) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".**

**(8) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.**

**(9) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, dental insurance, vision insurance, deferred compensation - state match, leave conversion, disability, and retirement fund contributions.**

**(10) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".**

**(11) "State agency" means:**

**(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;**

**(B) each hospital, penal institution, and other institutional enterprise of the state;**

**(C) the judicial department of the state; and**

**(D) the legislative department of the state.**

**However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.**

**(12) "State funded community health center" means a public or private not for profit (501(c)(3)) organization that provides comprehensive primary health care services to all age groups.**

**(13) "Total operating expense" includes payments for both "personal services" and "other operating expense".**

**(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.**

**(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.**

**(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.**

**(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources**



or combination of sources. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation to the fund, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part of the fund shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount may be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

## SECTION 2. [EFFECTIVE JULY 1, 2017]

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

## SECTION 3. [EFFECTIVE JULY 1, 2017]

### GENERAL GOVERNMENT

#### A. LEGISLATIVE

#### FOR THE GENERAL ASSEMBLY

##### LEGISLATORS' SALARIES - HOUSE

Total Operating Expense	6,706,080	7,851,879
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##### HOUSE EXPENSES

Total Operating Expense	11,894,570	12,158,288
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##### LEGISLATORS' SALARIES - SENATE

Total Operating Expense	2,405,318	2,405,318
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##### SENATE EXPENSES

Total Operating Expense	9,893,709	11,162,575
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Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Each member of the general assembly is entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem



1 allowance for every day the member is engaged in official business.

2  
3 The legislative business per diem allowance that each member of the general assembly  
4 is entitled to receive equals the maximum daily amount allowable to employees of the  
5 executive branch of the federal government for subsistence expenses while away from  
6 home in travel status in the Indianapolis area. The legislative business per diem changes  
7 each time there is a change in that maximum daily amount.

8  
9 In addition to the legislative business per diem allowance, each member of the general  
10 assembly shall receive the mileage allowance in an amount equal to the standard  
11 mileage rates for personally owned transportation equipment established by the federal  
12 Internal Revenue Service for each mile necessarily traveled from the member's usual  
13 place of residence to the state capitol. However, if the member traveled by a means  
14 other than by motor vehicle, and the member's usual place of residence is more than  
15 one hundred (100) miles from the state capitol, the member is entitled to reimbursement  
16 in an amount equal to the lowest air travel cost incurred in traveling from the  
17 usual place of residence to the state capitol. During the period the general assembly  
18 is convened in regular or special session, the mileage allowance shall be limited  
19 to one (1) round trip each week per member.

20  
21 Any member of the general assembly who is appointed by the governor, speaker of  
22 the house, president or president pro tempore of the senate, house or senate minority  
23 floor leader, or Indiana legislative council to serve on any research, study, or survey  
24 committee or commission, or who attends any meetings authorized or convened  
25 under the auspices of the Indiana legislative council, including pre-session conferences  
26 and federal-state relations conferences, is entitled, when authorized by the legislative  
27 council, to receive the legislative business per diem allowance for each day the  
28 member is in actual attendance and is also entitled to a mileage allowance, at the  
29 rate specified above, for each mile necessarily traveled from the member's usual  
30 place of residence to the state capitol, or other in-state site of the committee,  
31 commission, or conference. The per diem allowance and the mileage allowance permitted  
32 under this paragraph shall be paid from the legislative council appropriation for  
33 legislator and lay member travel unless the member is attending an out-of-state  
34 meeting, as authorized by the speaker of the house of representatives or the president  
35 pro tempore of the senate, in which case the member is entitled to receive:  
36 (1) the legislative business per diem allowance for each day the member is engaged  
37 in approved out-of-state travel; and  
38 (2) reimbursement for traveling expenses actually incurred in connection with the  
39 member's duties, as provided in the state travel policies and procedures established  
40 by the legislative council.

41  
42 Notwithstanding the provisions of this or any other statute, the legislative council  
43 may adopt, by resolution, travel policies and procedures that apply only to members  
44 of the general assembly or to the staffs of the house of representatives, senate, and  
45 legislative services agency, or both members and staffs. The legislative council may  
46 apply these travel policies and procedures to lay members serving on research, study,  
47 or survey committees or commissions that are under the jurisdiction of the legislative  
48 council. Notwithstanding any other law, rule, or policy, the state travel policies and  
49 procedures established by the Indiana department of administration and approved





by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

#### LEGISLATORS' SUBSISTENCE

##### LEGISLATORS' EXPENSES - HOUSE

Total Operating Expense	2,872,220	2,609,126
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##### LEGISLATORS' EXPENSES - SENATE

Total Operating Expense	1,245,888	1,195,888
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Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s), \$3,500; majority floor leader emeritus, \$1,500; majority caucus chair, \$5,500; assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500;



tax and fiscal policy committee chair, \$5,500; appropriations committee ranking majority member, \$2,000; tax and fiscal policy committee ranking majority member, \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader, \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; assistant minority floor leader, \$5,000; appropriations committee ranking minority member, \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority whip(s), \$2,000; assistant minority whip, \$1,000; assistant minority caucus chair(s), \$1,000; agriculture committee chair, \$1,000; natural resources committee chair, \$1,000; public policy committee chair, \$1,000; corrections and criminal law committee chair, \$1,000; civil law committee chair, \$1,000; education and career development chair, \$1,000; elections committee chair, \$1,000; environmental affairs committee chair, \$1,000; family and children committee chair, \$1,000; pensions and labor committee chair, \$1,000; health and provider services committee chair, \$1,000; homeland security and transportation committee chair, \$1,000; veterans affairs and the military committee chair, \$1,000; insurance and financial institutions committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; utilities committee chair, \$1,000; commerce and technology committee chair, \$1,000; appointments and claims committee chair, \$1,000; rules and legislative procedure committee chair, \$1,000; and ethics committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer shall be paid for the higher paid position.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$7,000; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader, \$5,500; majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority floor leader(s), \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority whip(s), \$2,000; ways and means committee chair, \$5,500; ways and means committee vice chair, \$4,000; ways and means k-12 subcommittee chair, \$1,500; ways and means higher education subcommittee chair, \$1,500; ways and means budget subcommittee chair, \$3,000; minority leader, \$5,500; minority floor leader, \$4,500; minority caucus chair, \$4,500; minority whip, \$3,000; assistant minority leader, \$1,500; assistant minority floor leader, \$1,500; assistant minority caucus chair, \$1,500; assistant minority whip, \$1,500; ways and means committee ranking minority member, \$3,500; agriculture and rural development committee chair, \$1,000; commerce, small business, and economic development committee chair, \$1,000; courts and criminal code committee chair, \$1,000; education committee chair, \$1,000; elections and apportionment committee chair, \$1,000; employment, labor, and pensions committee chair, \$1,000; environmental affairs committee chair, \$1,000; statutory committee on legislative ethics committee chair, \$1,000; family, children, and human affairs committee chair, \$1,000; financial institutions committee chair, \$1,000; government and regulatory reform committee chair, \$1,000; insurance committee chair, \$1,000; statutory committee on interstate and international cooperation committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; natural resources committee chair, \$1,000; public health committee chair, \$1,000; public policy committee chair, \$1,000; roads and transportation committee chair, \$1,000; rules and legislative procedures committee chair, \$1,000; select committee on government reduction committee chair, \$1,000; utilities, energy and telecommunications committee chair, \$1,000; and veterans affairs and public safety committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer may



be paid for each of the paid positions.

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the above appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new, additional committee or officer, or assigns additional duties to an existing officer, the above appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

**FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY**

Total Operating Expense	18,273,222	18,920,021
<b>LEGISLATOR AND LAY MEMBER TRAVEL</b>		
Total Operating Expense	847,500	847,500

Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2017-2019 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

Included in the above appropriations for the legislative council and legislative



services agency are funds for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 120th general assembly, the supplements to the Indiana Code for fiscal years 2017-2018 and 2018-2019, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

#### STATE VIDEO STREAMING SERVICES

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	375,950	387,229
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#### LEGISLATIVE CLOSED CAPTIONING SERVICES

Total Operating Expense	193,500	229,500
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If the above appropriations for legislative closed captioning services are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

#### LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense	113,062	113,062
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Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

#### COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

Other Operating Expense	183,061	190,383
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#### NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES

Other Operating Expense	221,032	227,663
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#### NATIONAL BLACK CAUCUS OF STATE LEGISLATORS CONFERENCE



1	Other Operating Expense		250,000
2	NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES		
3	Other Operating Expense	12,000	12,000
4	EDUCATION COMMISSION OF THE STATES ANNUAL DUES		
5	Other Operating Expense	95,790	98,664
6			
7	FOR THE INDIANA LOBBY REGISTRATION COMMISSION		
8	Total Operating Expense	337,153	347,150
9			
10	FOR THE INDIANA PUBLIC RETIREMENT SYSTEM		
11	LEGISLATORS' RETIREMENT FUND		
12	Other Operating Expense	236,527	269,200
13			
14	B. JUDICIAL		
15			
16	FOR THE SUPREME COURT		
17	Personal Services	9,939,792	9,939,792
18	Other Operating Expense	2,318,198	2,318,198
19			
20	The above appropriation for the supreme court personal services includes the subsistence		
21	allowance as provided by IC 33-38-5-8. The supreme court, through its technology		
22	committee, shall review the requests of the court of appeals and the public defender		
23	commission for a case management system.		
24			
25	LOCAL JUDGES' SALARIES		
26	Personal Services	67,156,679	67,320,323
27	Other Operating Expense	1,000	1,000
28	COUNTY PROSECUTORS' SALARIES		
29	Personal Services	31,035,401	31,035,401
30			
31	The above appropriations for county prosecutors' salaries represent the amounts authorized		
32	by IC 33-39-6-5 and that are to be paid from the state general fund.		
33			
34	In addition to the appropriations for local judges' salaries and for county prosecutors'		
35	salaries, there are hereby appropriated from the personal services/fringe benefits		
36	contingency fund the amounts that the state is required to pay for salary changes		
37	or for additional courts created by the 120th general assembly.		
38			
39	TRIAL COURT OPERATIONS		
40	Total Operating Expense	746,075	746,075
41	INDIANA COURT TECHNOLOGY		
42	Judicial Technology and Automation Project Fund (IC 33-24-6-12)		
43	Total Operating Expense	14,500,000	14,500,000
44			
45	The above appropriation includes funding to develop and implement a statewide electronic		
46	filing system for court documents, a case management system, and a public defender		
47	case management system.		
48			
49	INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY		



1	<b>Total Operating Expense</b>	<b>778,750</b>	<b>778,750</b>
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2

3 The above funds are appropriated to the division of state court administration in  
4 compliance with the provisions of IC 33-24-13-7.

5

6 **GUARDIAN AD LITEM**

7	<b>Total Operating Expense</b>	<b>6,337,810</b>	<b>6,337,810</b>
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8

9 The division of state court administration shall use the above appropriations to  
10 administer an office of guardian ad litem and court appointed special advocate services  
11 and to provide matching funds to counties that are required to implement, in courts  
12 with juvenile jurisdiction, a guardian ad litem and court appointed special advocate  
13 program for children who are alleged to be victims of child abuse or neglect under  
14 IC 31-33 and to administer the program. A county may use these matching funds to  
15 supplement amounts collected as fees under IC 31-40-3 to be used for the operation  
16 of guardian ad litem and court appointed special advocate programs. The county fiscal  
17 body shall appropriate adequate funds for the county to be eligible for these matching  
18 funds. In each fiscal year, the office of guardian ad litem shall set aside at least  
19 thirty thousand dollars (\$30,000) from the above appropriations to provide older  
20 youth foster care.

21

22 **ADULT GUARDIANSHIP**

23	<b>Total Operating Expense</b>	<b>1,500,000</b>	<b>1,500,000</b>
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24

25 The above appropriations are for the administration of the office of adult guardianship  
26 and to provide matching funds to county courts with probate jurisdiction that implement  
27 and administer programs for volunteer advocates for seniors and incapacitated adults  
28 who are appointed a guardian under IC 29. Volunteer advocates for seniors and incapacitated  
29 adults programs shall provide a match of 50% of the funds appropriated by the division  
30 of state court administration of which up to half may be an in-kind match and the remainder  
31 must be county funds or other local county resources. Only programs certified by  
32 the supreme court are eligible for matching funds. The above appropriations also  
33 include funds to develop and maintain an adult guardianship registry to serve as  
34 a data repository for adult guardianship cases and guardians appointed by the courts.

35

36 **CIVIL LEGAL AID**

37	<b>Total Operating Expense</b>	<b>1,500,000</b>	<b>1,500,000</b>
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38

39 The above appropriations include the appropriation provided in IC 33-24-12-7.

40

41 **SPECIAL JUDGES - COUNTY COURTS**

42	<b>Total Operating Expense</b>	<b>149,000</b>	<b>149,000</b>
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43

44 If the funds appropriated above for special judges of county courts are insufficient  
45 to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4,  
46 there are hereby appropriated such further sums as may be necessary to pay these  
47 expenses.

48

49 **COMMISSION ON RACE AND GENDER FAIRNESS**



1	<b>Total Operating Expense</b>	<b>380,996</b>	<b>380,996</b>
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2

3 **JUDICIAL CENTER**

4	<b>Personal Services</b>	<b>3,294,283</b>	<b>3,294,283</b>
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5	<b>Other Operating Expense</b>	<b>2,669,197</b>	<b>2,669,197</b>
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6

7 The above appropriations for the judicial center include funding for the judicial  
8 conference and for juvenile justice reform programming.

9

10 **VETERANS PROBLEM-SOLVING COURTS**

11	<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>
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12

13 The above appropriations shall be distributed for the establishment, training, and  
14 certification of veterans problem-solving courts.

15

16 **DRUG AND ALCOHOL PROGRAMS FUND**

17	<b>Total Operating Expense</b>	<b>100,000</b>	<b>100,000</b>
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18

19 The above funds are appropriated notwithstanding the distribution under IC 33-37-7-9  
20 for the purpose of administering, certifying, and supporting alcohol and drug services  
21 programs under IC 12-23-14. However, if additional funds are needed to carry out the  
22 purpose of the program, existing revenues in the fund may be allotted.

23

24 **INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION**

25	<b>Total Operating Expense</b>	<b>236,180</b>	<b>236,180</b>
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26 **PROBATION OFFICERS TRAINING**

27	<b>Total Operating Expense</b>	<b>750,000</b>	<b>750,000</b>
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28

29 **FOR THE PUBLIC DEFENDER COMMISSION**

30	<b>Total Operating Expense</b>	<b>17,350,000</b>	<b>17,350,000</b>
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31

32 The above appropriation is made in addition to the distribution authorized by  
33 IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services  
34 provided to a defendant. The division of state court administration of the supreme  
35 court of Indiana shall administer the public defense fund. The administrative costs  
36 may come from the public defense fund. Any balance in the public defense fund is  
37 appropriated to the public defender commission.

38

39 **FOR THE COURT OF APPEALS**

40	<b>Personal Services</b>	<b>10,705,015</b>	<b>10,705,015</b>
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41	<b>Other Operating Expense</b>	<b>1,586,352</b>	<b>1,593,452</b>
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42

43 The above appropriations for the court of appeals personal services include the  
44 subsistence allowance provided by IC 33-38-5-8.

45

46 **FOR THE TAX COURT**

47	<b>Personal Services</b>	<b>730,209</b>	<b>730,209</b>
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48	<b>Other Operating Expense</b>	<b>156,030</b>	<b>156,030</b>
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49



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>FOR THE PUBLIC DEFENDER</b>			
2	Personal Services	6,322,493	6,322,493	
3	Other Operating Expense	1,023,837	1,023,837	
4				
5	<b>FOR THE PUBLIC DEFENDER COUNCIL</b>			
6	Personal Services	977,329	977,329	
7	Other Operating Expense	407,243	407,243	
8				
9	<b>FOR THE PROSECUTING ATTORNEYS COUNCIL</b>			
10	Personal Services	706,733	706,733	
11	Other Operating Expense	508,393	508,393	
12	<b>DRUG PROSECUTION</b>			
13	Drug Prosecution Fund (IC 33-39-8-6)			
14	Total Operating Expense	468,995	468,995	
15	Augmentation allowed.			
16				
17	<b>FOR THE INDIANA PUBLIC RETIREMENT SYSTEM</b>			
18	<b>JUDGES' RETIREMENT FUND</b>			
19	Other Operating Expense	7,964,306	8,877,616	
20	<b>PROSECUTORS' RETIREMENT FUND</b>			
21	Other Operating Expense	2,713,800	2,915,600	
22				
23	<b>C. EXECUTIVE</b>			
24				
25	<b>FOR THE GOVERNOR'S OFFICE</b>			
26	Personal Services	1,812,266	1,812,266	
27	Other Operating Expense	56,534	56,534	
28	<b>GOVERNOR'S RESIDENCE</b>			
29	Total Operating Expense	111,138	111,138	
30	<b>GOVERNOR'S CONTINGENCY FUND</b>			
31	Total Operating Expense	5,104	5,104	
32				
33	Direct disbursements from the above contingency fund are not subject to the provisions			
34	of IC 5-22.			
35				
36	<b>GOVERNOR'S FELLOWSHIP PROGRAM</b>			
37	Total Operating Expense	103,145	103,145	
38	<b>COMPREHENSIVE WORKFORCE DEVELOPMENT PLAN</b>			
39	Total Operating Expense	250,000	0	
40	<b>SUBSTANCE ABUSE PREVENTION, TREATMENT, &amp; ENFORCEMENT</b>			
41	Addiction Services Fund (IC 12-23-2)			
42	Total Operating Expense	5,000,000	5,000,000	
43				
44	<b>FOR THE WASHINGTON LIAISON OFFICE</b>			
45	Total Operating Expense	53,542	53,542	
46				
47	<b>FOR THE LIEUTENANT GOVERNOR</b>			
48	Personal Services	1,877,783	1,877,783	
49	Other Operating Expense	422,217	422,217	





**LIEUTENANT GOVERNOR'S CONTINGENCY FUND**

<b>Total Operating Expense</b>	<b>5,107</b>	<b>5,107</b>
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

**FOR THE SECRETARY OF STATE  
ADMINISTRATION**

<b>Personal Services</b>	<b>4,300,232</b>	<b>4,300,232</b>
<b>Other Operating Expense</b>	<b>1,019,914</b>	<b>1,019,914</b>

**VOTER EDUCATION OUTREACH**

<b>Total Operating Expense</b>	<b>750,000</b>	<b>1,000,000</b>
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The above appropriations shall be deposited in the voter education outreach fund established by IC 3-6-3.7-4.

**FOR THE ATTORNEY GENERAL  
ATTORNEY GENERAL**

From the General Fund

<b>16,641,910</b>	<b>16,641,910</b>
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From the Homeowner Protection Unit Account (IC 4-6-12-9)

<b>500,000</b>	<b>500,000</b>
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Augmentation allowed.

From the Consumer Fees and Settlements Fund

<b>1,831,401</b>	<b>1,831,401</b>
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Augmentation allowed.

From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)

<b>50,000</b>	<b>50,000</b>
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Augmentation allowed.

From the Non-Consumer Settlements Fund

<b>600,000</b>	<b>600,000</b>
----------------	----------------

Augmentation allowed.

From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

<b>818,916</b>	<b>818,916</b>
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Augmentation allowed.

From the Abandoned Property Fund (IC 32-34-1-33)

<b>820,806</b>	<b>820,806</b>
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Augmentation allowed.

The amounts specified from the general fund, homeowner protection unit account, consumer fees and settlements fund, real estate appraiser investigative fund, non-consumer settlements fund, tobacco master settlement agreement fund, and abandoned property fund are for the following purposes:

<b>Personal Services</b>	<b>19,449,168</b>	<b>19,449,168</b>
<b>Other Operating Expense</b>	<b>1,813,865</b>	<b>1,813,865</b>

**HOMEOWNER PROTECTION UNIT**



1	<b>Homeowner Protection Unit Account (IC 4-6-12-9)</b>		
2	<b>Total Operating Expense</b>	<b>799,572</b>	<b>799,572</b>
3	<b>MEDICAID FRAUD UNIT</b>		
4	<b>Total Operating Expense</b>	<b>1,400,000</b>	<b>1,400,000</b>

5

6 The above appropriations to the Medicaid fraud unit are the state's matching share

7 of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed

8 by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

9

10	<b>UNCLAIMED PROPERTY</b>		
11	<b>Abandoned Property Fund (IC 32-34-1-33)</b>		
12	<b>Personal Services</b>	<b>1,330,555</b>	<b>1,330,555</b>
13	<b>Other Operating Expense</b>	<b>2,400,074</b>	<b>2,400,074</b>
14	<b>Augmentation allowed.</b>		

15

16 **D. FINANCIAL MANAGEMENT**

17

18	<b>FOR THE AUDITOR OF STATE</b>		
19	<b>Personal Services</b>	<b>4,457,622</b>	<b>4,457,622</b>
20	<b>Other Operating Expense</b>	<b>2,225,713</b>	<b>2,225,713</b>

21	<b>GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS</b>		
22	<b>Total Operating Expense</b>	<b>188,065</b>	<b>188,065</b>

23

24

25 The above appropriations for governors' and governors' surviving spouses' pensions

26 are made under IC 4-3-3.

27

28	<b>FOR THE STATE BOARD OF ACCOUNTS</b>		
29	<b>Personal Services</b>	<b>14,724,120</b>	<b>14,724,120</b>
30	<b>STATE BOARD OF ACCOUNTS DEDICATED FUND</b>		
31	<b>State Board of Accounts Dedicated Fund</b>		
32	<b>Total Operating Expense</b>	<b>9,467,094</b>	<b>10,330,632</b>

33	<b>FOR THE STATE BUDGET COMMITTEE</b>		
34	<b>Total Operating Expense</b>	<b>44,000</b>	<b>44,000</b>

35

36

37 Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of

38 the budget committee is an amount equal to one hundred fifty percent (150%) of the

39 legislative business per diem allowance. If the above appropriations are insufficient

40 to carry out the necessary operations of the budget committee, there are hereby

41 appropriated such further sums as may be necessary.

42

43	<b>FOR THE OFFICE OF MANAGEMENT AND BUDGET</b>		
44	<b>Personal Services</b>	<b>408,538</b>	<b>408,538</b>
45	<b>Other Operating Expense</b>	<b>306,200</b>	<b>106,200</b>

46

47 The above appropriation includes \$200,000 in fiscal year 2018 for a water data hub.

48 In addiiton, the above appropriation includes \$30,000 annually for the local pension report.

49



**DISTRESSED UNIT APPEALS BOARD**

<b>Total Operating Expense</b>	<b>500,000</b>	<b>500,000</b>
--------------------------------	----------------	----------------

**MANAGEMENT AND PERFORMANCE HUB**

<b>Total Operating Expense</b>	<b>7,500,000</b>	<b>7,500,000</b>
--------------------------------	------------------	------------------

5

The above appropriation includes \$500,000 in fiscal year 2018 for Medicaid and unemployment insurance fraud prevention and \$300,000 in fiscal year 2018 to reduce recidivism at the department of correction.

9

**FOR THE STATE BUDGET AGENCY**

<b>Personal Services</b>	<b>2,270,905</b>	<b>2,270,905</b>
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<b>Other Operating Expense</b>	<b>422,812</b>	<b>422,812</b>
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13

**DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND**

<b>Total Operating Expense</b>		<b>1,940,000</b>
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16

The above departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment.

23

**OUTSIDE BILL CONTINGENCY**

<b>Total Operating Expense</b>	<b>1</b>	<b>1</b>
--------------------------------	----------	----------

26

**PERSONAL SERVICESFRINGE BENEFITS CONTINGENCY FUND**

<b>Total Operating Expense</b>		<b>20,000,000</b>
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29

The above personal services/fringe benefits contingency fund appropriation shall be allotted in the amount requested by the judicial branch, the legislative branch, and statewide elected officials by the budget agency. The above personal services/fringe benefits contingency fund appropriation may be allotted to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

35

The above personal services/fringe benefits contingency fund appropriation may be used only for salary increases, fringe benefit increases, an employee leave conversion program, state retiree health programs, or related expenses.

39

Of the above appropriation, \$5,240,000 shall be paid to the Indiana public retirement system (IC 5-10.5-3-1) in each fiscal year to fund thirteenth checks for retired members of the public employees' retirement fund, the state excise police, gaming agent, gaming control officer, and conservation enforcement officers' retirement plan, the state police pre-1987 benefit system, and the state police 1987 benefit system.

46

**RETIREE HEALTH BENEFIT TRUST FUND**

**Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)**

<b>Total Operating Expense</b>	<b>17,551,576</b>	<b>17,551,576</b>
--------------------------------	-------------------	-------------------

49



1           **Augmentation Allowed.**

2  
3           **The above appropriation for the retiree health plan:**

- 4           (1) is to fund employer contributions and benefits provided under IC 5-10-8.5;  
5           (2) does not revert at the end of any state fiscal year but remains available for  
6           the purposes of the appropriation in subsequent state fiscal years; and  
7           (3) is not subject to transfer to any other fund or to transfer, assignment,  
8           or reassignment for any other use or purpose by the state board of finance  
9           notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency  
10          notwithstanding IC 4-12-1-12 or any other law.

11  
12          **The budget agency may transfer appropriations from federal or dedicated funds to**  
13          **the trust fund to accrue funds to pay benefits to employees that are not paid from the**  
14          **general fund.**

15  
16           **SCHOOL AND LIBRARY INTERNET CONNECTION**

17           Total Operating Expense	1,500,000	1,500,000
18           Build Indiana Fund (IC 4-30-17-3)		
19           Total Operating Expense	3,500,000	3,500,000

20  
21          **Of the above appropriations, \$3,415,000 each year shall be used for schools under**  
22          **IC 4-34-3-4, and \$1,585,000 each year shall be used for libraries under IC 4-34-3-2,**  
23          **including schools and libraries that are not part of the ENA consortium.**

24  
25           **INSPIRE**

26           Other Operating Expense	1,382,250	1,382,250
--------------------------------------	-----------	-----------

27  
28          **The above appropriations shall be used for the INSPIRE project under IC 4-34-3-2.**

29  
30           **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

31           **PUBLIC SAFETY PENSION**

32           Total Operating Expense	150,000,000	145,000,000
33           Augmentation Allowed.		

34  
35           **FOR THE TREASURER OF STATE**

36           Personal Services	1,230,712	1,230,712
37           Other Operating Expense	51,035	51,035

38           **ABLE AUTHORITY (IC 12-11-14)**

39           Total Operating Expense	255,466	235,966
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40  
41           **E. TAX ADMINISTRATION**

42  
43           **FOR THE DEPARTMENT OF REVENUE**

44           **COLLECTION AND ADMINISTRATION**

45           Personal Services	44,725,070	45,074,218
46           Other Operating Expense	42,565,075	43,015,927

47  
48          **The above appropriations include \$16,100,000 in FY 2018 and \$16,900,000 in FY 2019**  
49          **for the Integrated Tax System.**



With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

#### OUTSIDE COLLECTIONS

Total Operating Expense	5,044,000	5,044,000
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

#### MOTOR CARRIER REGULATION

##### Motor Carrier Regulation Fund (IC 8-2.1-23)

Personal Services	3,293,335	3,293,335
-------------------	-----------	-----------

Other Operating Expense	4,066,621	4,066,621
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Augmentation allowed from the Motor Carrier Regulation Fund.

#### FOR THE INDIANA GAMING COMMISSION

##### From the State Gaming Fund (IC 4-33-13-2)

2,918,000	2,918,000
-----------	-----------

##### From the Gaming Investigations Fund

600,000	600,000
---------	---------

The amounts specified from the state gaming fund and gaming investigations fund are for the following purposes:

Personal Services	2,890,320	2,890,320
-------------------	-----------	-----------

Other Operating Expense	627,680	627,680
-------------------------	---------	---------

The above appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33 before any distribution is made under IC 4-33-13-5.

Augmentation allowed.

The above appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

#### GAMING SALARY MATRIX ADJUSTMENT

##### State Gaming Fund (IC 4-33-13-2)

Total Operating Expense	436,872	873,743
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#### ATHLETIC COMMISSION

##### State Gaming Fund (IC 4-33-13-3)



		<i>FY 2017-2018</i>	<i>FY 2018-2019</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Total Operating Expense	64,587	64,587	
2	Augmentation Allowed			
3	Athletic Commission Fund (IC 4-33-22-9)			
4	Total Operating Expense	100,000	100,000	
5	Augmentation Allowed			
6	FANTASY SPORTS REGULATION AND ADMINISTRATION			
7	Fantasy Sports and Regulation Administration Fund (IC 4-33-24-28)			
8	Total Operating Expense	441,314	441,314	
9	Augmentation Allowed			
10				
11	FOR THE INDIANA HORSE RACING COMMISSION			
12	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)			
13	Personal Services	1,761,370	1,761,370	
14	Other Operating Expense	310,799	310,799	
15				
16	The above appropriations to the Indiana horse racing commission are made from revenues			
17	accruing to the Indiana horse racing commission before any distribution is made			
18	under IC 4-31-9.			
19	Augmentation allowed.			
20	FINGERPRINT FEES			
21	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)			
22	Total Operating Expense	10,400	10,400	
23	Augmentation allowed.			
24				
25	FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE			
26	Personal Services	2,640,021	2,640,021	
27	Other Operating Expense	993,119	993,119	
28				
29	FOR THE INDIANA BOARD OF TAX REVIEW			
30	Personal Services	1,466,883	1,466,883	
31	Other Operating Expense	70,416	70,416	
32				
33	F. ADMINISTRATION			
34				
35	FOR THE DEPARTMENT OF ADMINISTRATION			
36	Personal Services	9,566,483	9,566,483	
37	Other Operating Expense	16,535,201	16,535,201	
38	MOTOR POOL ROTARY FUND			
39	General Fund			
40	Total Operating Expense	10,422,921	10,730,930	
41	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)			
42	Total Operating Expense	29,300	0	
43	Motor Fuel Inspection Fund (IC 16-44-3-10)			
44	Total Operating Expense	143,000	44,000	
45	Entomology and Plant Pathology Fund (IC 14-24-10-3)			
46	Total Operating Expense	72,000	0	
47	Charity Gaming Enforcement Fund (IC 4-32.2-7-3)			
48	Total Operating Expense	98,550	100,500	
49	Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			



		<i>FY 2017-2018</i>	<i>FY 2018-2019</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Total Operating Expense	81,000	315,500	
2	Integrated Public Safety Communications Fund (IC 5-26-4-1)			
3	Total Operating Expense	27,000	54,500	
4	Land and Water Resources Fund (IC 14-25-10-2)			
5	Total Operating Expense	27,000	0	
6	Enforcement and Administration Fund (IC 7.1-4-10-1)			
7	Total Operating Expense	311,725	206,725	
8	Fire and Building Services Fund (IC 22-12-6-1)			
9	Total Operating Expense	100,000	110,800	
10	Public Utility Fund (IC 8-1-6-1)			
11	Total Operating Expense	45,000	45,200	
12	Law Enforcement Academy Fund (IC 5-2-1-13)			
13	Total Operating Expense	15,271	0	
14	State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)			
15	Total Operating Expense	1,064,401	1,111,100	
16	Fish and Wildlife Fund (IC 14-22-3-2)			
17	Total Operating Expense	506,343	558,000	
18	Natural Resources Reclamation Division Fund (IC 14-34-14-2)			
19	Total Operating Expense	27,000	0	
20	State Highway Fund (IC 8-23-9-54)			
21	Total Operating Expense	1,492,500	1,500,000	
22	Administration Services Revolving Fund			
23	Total Operating Expense	21,200	0	
24	Equine Health & Care Programs Fund			
25	Total Operating Expense	107,600	81,900	
26				
27	The budget agency may transfer portions of the above dedicated fund appropriations			
28	from the department of administration back to the agency that provided the			
29	appropriation if necessary.			
30				
31	In addition to the appropriations above, the budget agency with the approval of the governor			
32	may transfer appropriations to the motor pool rotary fund for the purchase of vehicles			
33	and related equipment.			
34				
35	FOR THE STATE PERSONNEL DEPARTMENT			
36	Personal Services	2,658,561	2,658,561	
37	Other Operating Expense	179,800	179,800	
38				
39	FOR THE STATE EMPLOYEES' APPEALS COMMISSION			
40	Personal Services	115,378	115,378	
41	Other Operating Expense	20,441	20,441	
42				
43	FOR THE OFFICE OF TECHNOLOGY			
44	PAY PHONE FUND			
45	Correctional Facilities Calling System Fund (IC 5-22-23-7)			
46	Total Operating Expense	1,280,000	1,280,000	
47	Augmentation allowed.			
48				
49	The pay phone fund is established for the procurement of hardware, software, and			



related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software, and related services. Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the office of technology. Money in the fund may be spent by the office in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

**FOR THE INDIANA ARCHIVES AND RECORDS ADMINISTRATION**

Personal Services	1,369,094	1,369,094
Other Operating Expense	363,459	363,459

**FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR**

Personal Services	181,766	181,766
Other Operating Expense	10,618	10,618

**FOR THE OFFICE OF STATE-BASED INITIATIVES**

Total Operating Expense	104,305	104,305
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**G. OTHER**

**FOR THE COMMISSION ON UNIFORM STATE LAWS**

Total Operating Expense	97,811	87,498
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**FOR THE OFFICE OF INSPECTOR GENERAL**

Personal Services	1,092,496	1,092,496
Other Operating Expense	54,563	54,563

**STATE ETHICS COMMISSION**

Other Operating Expense	12,543	12,543
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**FOR THE SECRETARY OF STATE  
ELECTION DIVISION**

Personal Services	1,093,770	1,093,770
Other Operating Expense	127,625	127,625

**VOTER LIST MAINTENANCE**

Total Operating Expense	2,250,000	250,000
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**VOTER REGISTRATION SYSTEM**

Total Operating Expense	3,211,784	3,211,784
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**VOTER SYSTEM TECHNICAL OVERSIGHT PROGRAM**

Total Operating Expense	595,000	595,000
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**SECTION 4. [EFFECTIVE JULY 1, 2017]**

**PUBLIC SAFETY**

**A. CORRECTION**





**FOR THE DEPARTMENT OF CORRECTION**

**CENTRAL OFFICE**

Personal Services	11,353,563	11,353,563
Other Operating Expense	28,448,619	31,212,122

**ESCAPEE COUNSEL AND TRIAL EXPENSE**

Other Operating Expense	284,489	284,489
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**COUNTY JAIL MISDEMEANANT HOUSING**

Total Operating Expense	4,152,639	4,152,639
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**ADULT CONTRACT BEDS**

Total Operating Expense	1,090,304	1,090,304
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**STAFF DEVELOPMENT AND TRAINING**

Personal Services	1,481,938	1,481,938
Other Operating Expense	107,308	107,308

**PAROLE BOARD**

Personal Services	748,660	748,660
Other Operating Expense	21,896	21,896

**INFORMATION MANAGEMENT SERVICES**

Personal Services	880,598	880,598
Other Operating Expense	230,944	230,944

**JUVENILE TRANSITION**

Personal Services	408,347	408,347
Other Operating Expense	724,880	724,880

**COMMUNITY CORRECTIONS PROGRAMS**

Total Operating Expense	72,424,747	72,424,747
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The above appropriations for community corrections programs are not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriations for community corrections programs do not revert to the general fund or another fund at the close of a state fiscal year but remain available in subsequent state fiscal years for the purposes of the program.

The appropriations are not subject to having allotment withheld by the state budget agency.

**CENTRAL EMERGENCY RESPONSE**

Personal Services	1,008,407	1,008,407
Other Operating Expense	190,866	190,866

**MEDICAL SERVICES**

Other Operating Expense	68,772,099	68,772,099
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The above appropriations for medical services shall be used only for services that are determined to be medically necessary. If a person provides medical services to committed individuals as provided in this paragraph and receives medical services payments in a state fiscal year from the above appropriations for providing those



medical services, the person shall report the following to the budget committee not more than one (1) month after the end of that state fiscal year:

(1) The number of individuals to whom the person provided medical services as provided in this paragraph in the state fiscal year.

(2) The amount of medical service payments received from the above appropriations in the state fiscal year for providing such medical services.

#### **DRUG ABUSE PREVENTION**

##### **Drug Abuse Fund (IC 11-8-2-11)**

<b>Total Operating Expense</b>	<b>150,000</b>	<b>150,000</b>
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Augmentation allowed.

#### **COUNTY JAIL MAINTENANCE CONTINGENCY FUND**

<b>Other Operating Expense</b>	<b>17,895,366</b>	<b>17,895,366</b>
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Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing or the date upon which the department of correction receives the abstract of judgment and sentencing order, whichever occurs later, at a rate to be determined by the department of correction and approved by the state budget agency. The rate shall be based upon programming provided, and shall be \$35 per day. All requests for reimbursement shall in be in conformity with department of correction policy. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

The above appropriations for the county jail maintenance contingency fund are not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriations for the county jail maintenance contingency fund do not revert to the general fund or another fund at the close of a state fiscal year but remain available in subsequent state fiscal years for the purposes of the fund.

The appropriations are not subject to having allotment withheld by the state budget agency.

#### **FOOD SERVICES**

<b>Total Operating Expense</b>	<b>36,381,682</b>	<b>36,381,682</b>
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#### **EDUCATIONAL SERVICES**

<b>Other Operating Expense</b>	<b>8,782,170</b>	<b>8,782,170</b>
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1	<b>JUVENILE DETENTION ALTERNATIVES INITIATIVE (JDAI)</b>		
2	<b>Total Operating Expense</b>	<b>3,000,000</b>	<b>3,000,000</b>
3			
4	<b>FOR THE PAROLE DIVISION</b>		
5	<b>PAROLE DIVISION</b>		
6	<b>Total Operating Expense</b>	<b>11,638,041</b>	<b>11,638,041</b>
7			
8	<b>FOR THE FIRST TIME OFFENDERS AT HERITAGE TRAILS</b>		
9	<b>FIRST TIME OFFENDERS FACILITY AT HERITAGE TRAILS</b>		
10	<b>Total Operating Expense</b>	<b>9,542,860</b>	<b>9,542,860</b>
11			
12	<b>FOR THE SOUTH BEND WORK RELEASE CENTER</b>		
13	<b>SOUTH BEND WORK RELEASE CENTER</b>		
14	<b>General Fund</b>		
15	<b>Total Operating Expense</b>	<b>2,278,033</b>	<b>2,278,033</b>
16	<b>Work Release (IC 11-10-8-6.5)</b>		
17	<b>Total Operating Expense</b>	<b>350,000</b>	<b>350,000</b>
18	<b>Augmentation allowed from Work Release - Study Release Special Revenue Fund.</b>		
19			
20	<b>FOR THE STATE BUDGET AGENCY</b>		
21	<b>MEDICAL SERVICE PAYMENTS</b>		
22	<b>Total Operating Expense</b>	<b>25,000,000</b>	<b>25,000,000</b>
23			
24	These appropriations for medical service payments are made to pay for services		
25	determined to be medically necessary for committed individuals, patients and		
26	students of institutions under the jurisdiction of the department of correction,		
27	the state department of health, the division of mental health and addiction, the		
28	school for the blind and visually impaired, the school for the deaf, the division		
29	of disability and rehabilitative services, or the division of aging if the services		
30	are provided outside these institutions. These appropriations may not be used for		
31	payments for medical services that are covered by IC 12-16 unless these services		
32	have been approved under IC 12-16. These appropriations shall not be used for		
33	payment for medical services which are payable from an appropriation in this act		
34	for the state department of health, the division of mental health and addiction, the		
35	school for the blind and visually impaired, the school for the deaf, the division of		
36	disability and rehabilitative services, the division of aging, or the department		
37	of correction, or that are reimbursable from funds for medical assistance under		
38	IC 12-15. If these appropriations are insufficient to make these medical service		
39	payments, there is hereby appropriated such further sums as may be necessary.		
40			
41	Direct disbursements from the above contingency fund are not subject to the		
42	provisions of IC 4-13-2.		
43			
44	<b>FOR THE DEPARTMENT OF ADMINISTRATION</b>		
45	<b>DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU</b>		
46	<b>Personal Services</b>	<b>143,063</b>	<b>143,063</b>
47	<b>Other Operating Expense</b>	<b>3,581</b>	<b>3,581</b>
48			
49	<b>FOR THE DEPARTMENT OF CORRECTION</b>		



		<i>FY 2017-2018</i>	<i>FY 2018-2019</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	<b>INDIANA STATE PRISON</b>			
2	Personal Services	32,977,405	32,977,405	
3	Other Operating Expense	4,925,297	4,925,297	
4	<b>PENDLETON CORRECTIONAL FACILITY</b>			
5	Personal Services	29,534,558	29,534,558	
6	Other Operating Expense	4,463,373	4,463,373	
7	<b>CORRECTIONAL INDUSTRIAL FACILITY</b>			
8	Personal Services	19,789,190	19,789,190	
9	Other Operating Expense	1,207,324	1,207,324	
10	<b>INDIANA WOMEN'S PRISON</b>			
11	Personal Services	10,902,444	10,902,444	
12	Other Operating Expense	1,026,562	1,026,562	
13	<b>PUTNAMVILLE CORRECTIONAL FACILITY</b>			
14	Personal Services	28,544,023	28,544,023	
15	Other Operating Expense	2,805,487	2,805,487	
16	<b>WABASH VALLEY CORRECTIONAL FACILITY</b>			
17	Personal Services	36,051,360	36,051,360	
18	Other Operating Expense	3,967,930	3,967,930	
19	<b>INDIANAPOLIS RE-ENTRY EDUCATION FACILITY</b>			
20	Personal Services	6,285,556	6,285,556	
21	Other Operating Expense	916,470	916,470	
22	<b>BRANCHVILLE CORRECTIONAL FACILITY</b>			
23	Personal Services	15,406,508	15,406,508	
24	Other Operating Expense	1,936,446	1,936,446	
25	<b>WESTVILLE CORRECTIONAL FACILITY</b>			
26	Personal Services	40,929,301	40,929,301	
27	Other Operating Expense	5,055,346	5,055,346	
28	<b>ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN</b>			
29	Personal Services	14,357,303	14,357,303	
30	Other Operating Expense	1,724,849	1,724,849	
31	<b>PLAINFIELD CORRECTIONAL FACILITY</b>			
32	Personal Services	20,324,963	20,324,963	
33	Other Operating Expense	3,052,817	3,052,817	
34	<b>RECEPTION AND DIAGNOSTIC CENTER</b>			
35	Personal Services	13,058,875	13,058,875	
36	Other Operating Expense	892,132	892,132	
37	<b>MIAMI CORRECTIONAL FACILITY</b>			
38	Personal Services	29,422,866	29,422,866	
39	Other Operating Expense	4,262,721	4,262,721	
40	<b>NEW CASTLE CORRECTIONAL FACILITY</b>			
41	Other Operating Expense	41,130,553	41,130,553	
42	<b>CHAIN O' LAKES CORRECTIONAL FACILITY</b>			
43	Personal Services	1,479,073	1,479,073	
44	Other Operating Expense	187,549	187,549	
45	<b>MADISON CORRECTIONAL FACILITY</b>			
46	Personal Services	7,884,180	7,884,180	
47	Other Operating Expense	1,231,805	1,231,805	
48	<b>EDINBURGH CORRECTIONAL FACILITY</b>			
49	Personal Services	3,840,693	3,840,693	



1	Other Operating Expense	367,706	367,706
2	<b>NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY</b>		
3	Personal Services	11,552,899	11,552,899
4	Other Operating Expense	713,364	713,364
5	<b>CAMP SUMMIT</b>		
6	Personal Services	3,693,495	3,693,495
7	Other Operating Expense	186,739	186,739
8	<b>PENDLETON JUVENILE CORRECTIONAL FACILITY</b>		
9	Personal Services	16,294,327	16,294,327
10	Other Operating Expense	982,808	982,808
11	<b>MADISON JUVENILE CORRECTIONAL FACILITY</b>		
12	Personal Services	4,900,868	4,900,868
13	Other Operating Expense	1,256,039	1,256,039

**B. LAW ENFORCEMENT**

**FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION**

From the General Fund

119,097,359 119,097,359

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

4,191,833 4,191,833

Augmentation allowed from the motor carrier regulation fund.

The amounts specified from the General Fund and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	107,386,481	107,386,481
Other Operating Expense	15,902,711	15,902,711

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

The above appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, amounts actually expended to provide security for the Indiana state fair board as determined by the budget agency shall be reimbursed by the Indiana state fair board to the state general fund.

**ISP SALARY MATRIX ADJUSTMENT**

Personal Services	5,205,988	10,411,975
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The above appropriations are for an adjustment to the ISP salary matrix. The personal services contingency appropriation is available to fund any shortages.

**MOTOR CARRIER INSPECTOR SALARY MATRIX ADJUSTMENT**

Total Operating Expense	125,093	250,185
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**CAPITOL POLICE SALARY MATRIX ADJUSTMENT**

Total Operating Expense	174,949	349,899
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**ISP OPEB CONTRIBUTION**



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>13,350,700</b>	<b>12,575,902</b>	
2	<b>INDIANA INTELLIGENCE FUSION CENTER</b>			
3	<b>Total Operating Expense</b>	<b>1,372,939</b>	<b>1,372,939</b>	
4	<b>ODOMETER FRAUD INVESTIGATION</b>			
5	<b>Motor Vehicle Odometer Fund (IC 9-14-14-2)</b>			
6	<b>Total Operating Expense</b>	<b>94,200</b>	<b>94,200</b>	
7	<b>Augmentation allowed.</b>			
8				
9	<b>STATE POLICE TRAINING</b>			
10	<b>State Police Training Fund (IC 5-2-8-5)</b>			
11	<b>Total Operating Expense</b>	<b>500,000</b>	<b>500,000</b>	
12	<b>Augmentation allowed.</b>			
13				
14	<b>FORENSIC AND HEALTH SCIENCES LABORATORIES</b>			
15	<b>From the General Fund</b>			
16	<b>11,317,003 11,317,003</b>			
17	<b>From the Motor Carrier Regulation Fund (IC 8-2.1-23)</b>			
18	<b>398,320 398,320</b>			
19	<b>Augmentation allowed from the general fund and the motor carrier regulation fund.</b>			
20				
21	<b>The amounts specified from the Motor Carrier Regulation Fund</b>			
22	<b>are for the following purposes:</b>			
23				
24	<b>Personal Services</b>	<b>11,435,323</b>	<b>11,435,323</b>	
25	<b>Other Operating Expense</b>	<b>280,000</b>	<b>280,000</b>	
26				
27	<b>ENFORCEMENT AID</b>			
28	<b>Total Operating Expense</b>	<b>72,518</b>	<b>72,518</b>	
29				
30	<b>The above appropriations for enforcement aid are to meet unforeseen emergencies of a</b>			
31	<b>confidential nature. They are to be expended under the direction of the superintendent</b>			
32	<b>and to be accounted for solely on the superintendent's authority.</b>			
33				
34	<b>PENSION FUND</b>			
35	<b>Total Operating Expense</b>	<b>20,650,000</b>	<b>24,150,000</b>	
36				
37	<b>The above appropriations shall be paid into the state police pension fund provided for</b>			
38	<b>in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before</b>			
39	<b>the 30th of each succeeding month thereafter.</b>			
40				
41	<b>BENEFIT FUND</b>			
42	<b>Total Operating Expense</b>	<b>5,500,000</b>	<b>5,600,000</b>	
43				
44	<b>All benefits to members shall be paid by warrant drawn on the treasurer of state</b>			
45	<b>by the auditor of state on the basis of claims filed and approved by the trustees</b>			
46	<b>of the state police pension and benefit funds created by IC 10-12-2.</b>			
47				
48	<b>SUPPLEMENTAL PENSION</b>			
49	<b>Total Operating Expense</b>	<b>3,125,000</b>	<b>3,125,000</b>	



If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

**ACCIDENT REPORTING**

**Accident Report Account (IC 9-26-9-3)**

<b>Total Operating Expense</b>	<b>5,000</b>	<b>5,000</b>
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Augmentation allowed.

**DRUG INTERDICTION**

**Drug Interdiction Fund (IC 10-11-7)**

<b>Total Operating Expense</b>	<b>208,550</b>	<b>208,550</b>
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Augmentation allowed.

**DNA SAMPLE PROCESSING FUND**

**DNA Sample Processing Fund (IC 10-13-6-9.5)**

<b>Total Operating Expense</b>	<b>1,312,304</b>	<b>1,312,304</b>
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Augmentation allowed.

**FOR THE INTEGRATED PUBLIC SAFETY COMMISSION**

**PROJECT SAFE-T**

**Integrated Public Safety Communications Fund (IC 5-26-4-1)**

<b>Total Operating Expense</b>	<b>11,874,947</b>	<b>11,874,947</b>
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Augmentation allowed.

**FOR THE ADJUTANT GENERAL**

<b>Personal Services</b>	<b>3,127,119</b>	<b>3,127,119</b>
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<b>Other Operating Expense</b>	<b>4,382,454</b>	<b>4,382,454</b>
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**CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS**

<b>Personal Services</b>	<b>554,085</b>	<b>554,085</b>
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<b>Other Operating Expense</b>	<b>23,106</b>	<b>23,106</b>
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**DISABLED SOLDIERS' PENSION**

<b>Total Operating Expense</b>	<b>1</b>	<b>1</b>
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Augmentation allowed.

**MUTC - MUSCATATUCK URBAN TRAINING CENTER**

<b>Total Operating Expense</b>	<b>933,306</b>	<b>933,306</b>
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**HOOSIER YOUTH CHALLENGE ACADEMY**

<b>Total Operating Expense</b>	<b>2,438,850</b>	<b>2,438,850</b>
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**GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND**

<b>Total Operating Expense</b>	<b>119,004</b>	<b>119,004</b>
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The above appropriations for the governor's civil and military contingency fund are made under IC 10-16-11-1.

**FOR THE CRIMINAL JUSTICE INSTITUTE**

**ADMIN. MATCH**

<b>Total Operating Expense</b>	<b>402,002</b>	<b>402,002</b>
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**1 DRUG ENFORCEMENT MATCH**

<b>2 Total Operating Expense</b>	<b>869,347</b>	<b>869,347</b>
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**3**

**4 To facilitate the duties of the Indiana criminal justice institute as outlined in**  
**5 IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7**  
**6 when used to support other state agencies through the awarding of state match dollars.**

**7**

**8 VICTIM AND WITNESS ASSISTANCE FUND**

**9 Victim and Witness Assistance Fund (IC 5-2-6-14)**

<b>10 Total Operating Expense</b>	<b>723,609</b>	<b>723,609</b>
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**11 Augmentation allowed.**

**12 ENHANCED ENFORCEMENT DRUG MITIGATION AREA PILOT PROGRAM**

<b>13 Total Operating Expense</b>	<b>250,000</b>	<b>250,000</b>
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**14 ALCOHOL AND DRUG COUNTERMEASURES**

**15 Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)**

<b>16 Total Operating Expense</b>	<b>337,765</b>	<b>337,765</b>
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**17 Augmentation allowed.**

**18 STATE DRUG FREE COMMUNITIES FUND**

**19 State Drug Free Communities Fund (IC 5-2-10-2)**

<b>20 Total Operating Expense</b>	<b>560,662</b>	<b>560,662</b>
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**21 Augmentation allowed.**

**22 INDIANA SAFE SCHOOLS**

**23 General Fund**

<b>24 Total Operating Expense</b>	<b>1,095,340</b>	<b>1,095,340</b>
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**25 Indiana Safe Schools Fund (IC 5-2-10.1-2)**

<b>26 Total Operating Expense</b>	<b>400,053</b>	<b>400,053</b>
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**27 Augmentation allowed from Indiana Safe Schools Fund.**

**28**

**29 The above appropriations for the Indiana safe schools program are for the purpose**  
**30 of providing grants to school corporations and charter schools for school safe haven**  
**31 programs, emergency preparedness programs, and school safety programs. The criminal**  
**32 justice institute shall transfer \$750,000 each fiscal year to the department of**  
**33 education to provide training to school safety specialists.**

**34**

**35 CHILD RESTRAINT SYSTEM FUND**

**36 Child Restraint System Account (IC 9-19-11-9)**

<b>37 Total Operating Expense</b>	<b>145,500</b>	<b>145,500</b>
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**38 HIGHWAY PASSENGER & COMMERCIAL VEHICLE GRANT**

**39 Office of Traffic Safety**

<b>40 Total Operating Expense</b>	<b>507,633</b>	<b>507,633</b>
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**41**

**42 The above appropriation for the office of traffic safety may be used to cover the**  
**43 state match requirement for this program according to the current highway safety**  
**44 plan approved by the governor and the budget agency.**

**45**

**46 SEXUAL ASSAULT VICTIMS' ASSISTANCE**

<b>47 Total Operating Expense</b>	<b>1,500,000</b>	<b>1,500,000</b>
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**48 Sexual Assault Victims Assistance Fund (IC 5-2-6-23(j))**

<b>49 Total Operating Expense</b>	<b>25,000</b>	<b>25,000</b>
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1        **Augmentation allowed.**  
2        **VICTIMS OF VIOLENT CRIME ADMINISTRATION**  
3        **Social Services Block Grant**  
4               **Total Operating Expense**                      **636,763**                      **636,763**  
5        **Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)**  
6               **Personal Services**                                      **146,050**                      **146,050**  
7               **Other Operating Expense**                              **2,415,950**                      **2,415,950**

8        **Augmentation allowed.**  
9        **DOMESTIC VIOLENCE PREVENTION AND TREATMENT**  
10       **General Fund**  
11              **Total Operating Expense**                              **5,000,000**                      **5,000,000**  
12       **Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)**  
13              **Total Operating Expense**                              **1,064,334**                      **1,064,334**  
14       **Augmentation allowed.**

15  
16       **The above appropriations are for programs and treatment for the prevention of domestic**  
17       **violence. The appropriations may not be used to construct or rehabilitate a shelter.**

18  
19       **FOR THE DEPARTMENT OF TOXICOLOGY**  
20       **General Fund**  
21              **Total Operating Expense**                              **2,344,728**                      **2,344,728**  
22       **Breath Test Training and Certification Fund (IC 10-20-2-9)**  
23              **Total Operating Expense**                              **355,000**                      **355,000**  
24       **Augmentation allowed.**

25  
26       **FOR THE CORONERS TRAINING BOARD**  
27       **Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)**  
28              **Total Operating Expense**                              **388,000**                      **388,000**  
29       **Augmentation allowed.**

30  
31       **FOR THE LAW ENFORCEMENT TRAINING ACADEMY**  
32       **From the General Fund**  
33                              **1,927,671**                      **1,927,671**  
34       **From the Law Enforcement Academy Fund (IC 5-2-1-13)**  
35                              **2,125,467**                      **2,125,467**  
36       **Augmentation allowed from the Law Enforcement Academy Fund.**

37  
38       **The amounts specified from the General Fund and the Law Enforcement Academy Fund**  
39       **are for the following purposes:**

40  
41                      **Personal Services**                                      **3,472,021**                      **3,472,021**  
42                      **Other Operating Expense**                              **581,117**                      **581,117**

43  
44       **C. REGULATORY AND LICENSING**

45  
46       **FOR THE BUREAU OF MOTOR VEHICLES**  
47                      **Personal Services**                                      **15,957,952**                      **15,957,952**  
48                      **Other Operating Expense**                              **11,988,932**                      **11,988,932**  
49       **LICENSE PLATES**



1	<b>Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)</b>		
2	<b>Total Operating Expense</b>	<b>8,605,503</b>	<b>14,205,503</b>
3	<b>Augmentation allowed.</b>		
4	<b>FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION</b>		
5	<b>Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)</b>		
6	<b>Total Operating Expense</b>	<b>6,183,531</b>	<b>6,183,531</b>
7	<b>Augmentation allowed.</b>		
8	<b>STATE MOTOR VEHICLE TECHNOLOGY</b>		
9	<b>State Motor Vehicle Technology Fund (IC 9-14-14-3)</b>		
10	<b>Total Operating Expense</b>	<b>4,950,726</b>	<b>4,950,726</b>
11	<b>Augmentation allowed.</b>		
12	<b>MOTORCYCLE OPERATOR SAFETY</b>		
13	<b>Motorcycle Operator Safety Education Fund (IC 9-27-7-7)</b>		
14	<b>Total Operating Expense</b>	<b>1,080,251</b>	<b>1,080,251</b>
15	<b>Augmentation allowed.</b>		
16			
17	<b>FOR THE DEPARTMENT OF LABOR</b>		
18	<b>Personal Services</b>	<b>722,402</b>	<b>722,402</b>
19	<b>Other Operating Expense</b>	<b>70,074</b>	<b>70,074</b>
20	<b>BUREAU OF MINES AND MINING</b>		
21	<b>Personal Services</b>	<b>179,564</b>	<b>179,564</b>
22	<b>Other Operating Expense</b>	<b>23,804</b>	<b>23,804</b>
23	<b>QUALITY, METRICS, AND STATISTICS (MIS)</b>		
24	<b>Other Operating Expense</b>	<b>120,794</b>	<b>120,794</b>
25	<b>OCCUPATIONAL SAFETY AND HEALTH</b>		
26	<b>Other Operating Expense</b>	<b>2,210,830</b>	<b>2,210,830</b>
27			
28	The above appropriations for occupational safety and health and M.I.S. research and		
29	statistics reflect only the general fund portion of the total program costs of the		
30	Indiana occupational safety and health plan as approved by the U.S. Department of		
31	Labor. It is the intention of the general assembly that the Indiana department of		
32	labor make application to the federal government for the federal share of the total		
33	program costs.		
34			
35	<b>EMPLOYMENT OF YOUTH</b>		
36	<b>Employment of Youth Fund (IC 20-33-3-42)</b>		
37	<b>Total Operating Expense</b>	<b>162,791</b>	<b>162,791</b>
38	<b>Augmentation allowed.</b>		
39	<b>INSAFE</b>		
40	<b>Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)</b>		
41	<b>Other Operating Expense</b>	<b>384,260</b>	<b>384,260</b>
42	<b>Augmentation allowed.</b>		
43			
44	<b>FOR THE DEPARTMENT OF INSURANCE</b>		
45	<b>Department of Insurance Fund (IC 27-1-3-28)</b>		
46	<b>Personal Services</b>	<b>5,436,852</b>	<b>5,436,852</b>
47	<b>Other Operating Expense</b>	<b>1,120,029</b>	<b>1,120,029</b>
48	<b>Augmentation allowed.</b>		
49	<b>BAIL BOND DIVISION</b>		



1	<b>Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)</b>		
2	Personal Services	126,700	126,700
3	Other Operating Expense	4,907	4,907
4	Augmentation allowed.		
5	<b>PATIENT'S COMPENSATION AUTHORITY</b>		
6	Patient's Compensation Fund (IC 34-18-6-1)		
7	Personal Services	688,240	688,240
8	Other Operating Expense	814,800	814,800
9	Augmentation allowed.		
10	<b>POLITICAL SUBDIVISION RISK MANAGEMENT</b>		
11	Political Subdivision Risk Management Fund (IC 27-1-29-10)		
12	Other Operating Expense	119,932	119,932
13	Augmentation allowed.		
14	<b>MINE SUBSIDENCE INSURANCE</b>		
15	Mine Subsidence Insurance Fund (IC 27-7-9-7)		
16	Total Operating Expense	637,758	637,758
17	Augmentation allowed.		
18	<b>TITLE INSURANCE ENFORCEMENT OPERATING</b>		
19	Title Insurance Enforcement Fund (IC 27-7-3.6-1)		
20	Personal Services	295,858	295,858
21	Other Operating Expense	600,894	600,894
22	Augmentation allowed.		
23			
24	<b>FOR THE ALCOHOL AND TOBACCO COMMISSION</b>		
25	Enforcement and Administration Fund (IC 7.1-4-10-1)		
26	Personal Services	10,283,193	10,283,193
27	Other Operating Expense	1,501,502	1,501,502
28	Augmentation allowed.		
29			
30	Five-hundred thousand dollars (\$500,000) of the above appropriations is for fraud enforcement		
31	of EBT cards in the Temporary Assistance for Needy Families (TANF) and SNAP programs.		
32			
33	<b>ATC SALARY MATRIX ADJUSTMENT</b>		
34	Enforcement and Administration Fund (IC 7.1-4-10-1)		
35	Personal Services	181,896	363,791
36			
37	The above appropriations are for an adjustment to the ATC salary matrix.		
38			
39	<b>ATC OPEB CONTRIBUTION</b>		
40	Enforcement and Administration Fund (IC 7.1-4-10-1)		
41	Total Operating Expense	438,593	410,537
42	Augmentation allowed.		
43			
44	<b>YOUTH TOBACCO EDUCATION AND ENFORCEMENT</b>		
45	Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)		
46	Total Operating Expense	85,704	85,704
47	Augmentation allowed.		
48			
49	<b>FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS</b>		



1	<b>Financial Institutions Fund (IC 28-11-2-9)</b>		
2	Personal Services	6,216,689	6,396,485
3	Other Operating Expense	1,922,368	1,783,119
4	Augmentation allowed.		
5			
6	<b>FOR THE PROFESSIONAL LICENSING AGENCY</b>		
7	Personal Services	4,337,172	4,337,172
8	Other Operating Expense	447,981	447,981
9	<b>CONTROLLED SUBSTANCES DATA FUND (INSPECT)</b>		
10	Controlled Substances Data Fund (IC 35-48-7-13.1)		
11	Total Operating Expense	684,273	684,273
12	Augmentation allowed.		
13	<b>PRENEED CONSUMER PROTECTION</b>		
14	Preneed Consumer Protection Fund (IC 30-2-13-28)		
15	Total Operating Expense	48,500	48,500
16	Augmentation allowed.		
17	<b>BOARD OF FUNERAL AND CEMETERY SERVICE</b>		
18	Funeral Service Education Fund (IC 25-15-9-13)		
19	Total Operating Expense	250	250
20	Augmentation allowed.		
21	<b>DENTAL PROFESSION INVESTIGATION</b>		
22	Dental Compliance Fund (IC 25-14-1-3.7)		
23	Total Operating Expense	107,419	107,419
24	Augmentation allowed.		
25	<b>PHYSICIAN INVESTIGATION</b>		
26	Physician Compliance Fund (IC 25-22.5-2-8)		
27	Total Operating Expense	8,000	8,000
28	Augmentation allowed.		
29			
30	<b>FOR THE CIVIL RIGHTS COMMISSION</b>		
31	Personal Services	1,772,203	1,772,203
32	Other Operating Expense	4,662	4,662
33			
34	The above appropriation for the Indiana civil rights commission reflects only the		
35	general fund portion of the total program costs for the processing of employment		
36	and housing discrimination complaints. It is the intention of the general assembly		
37	that the commission make application to the federal government for funding based		
38	upon the processing of employment and housing discrimination complaints.		
39			
40	<b>WOMEN'S COMMISSION</b>		
41	Total Operating Expense	98,115	98,115
42	<b>COMMISSION ON THE SOCIAL STATUS OF BLACK MALES</b>		
43	Total Operating Expense	135,431	135,431
44	<b>NATIVE AMERICAN INDIAN AFFAIRS COMMISSION</b>		
45	Total Operating Expense	74,379	74,379
46	<b>COMMISSION ON HISPANIC/LATINO AFFAIRS</b>		
47	Total Operating Expense	102,432	102,432
48	<b>MARTIN LUTHER KING JR. HOLIDAY COMMISSION</b>		
49	Total Operating Expense	19,400	19,400



1			
2	<b>FOR THE UTILITY CONSUMER COUNSELOR</b>		
3	Public Utility Fund (IC 8-1-6-1)		
4	Personal Services	5,740,952	5,740,952
5	Other Operating Expense	771,825	771,825
6	Augmentation allowed.		
7			
8	<b>EXPERT WITNESS FEES AND AUDIT</b>		
9	Public Utility Fund (IC 8-1-6-1)		
10	Total Operating Expense	839,678	839,678
11	Augmentation allowed.		
12			
13	<b>FOR THE UTILITY REGULATORY COMMISSION</b>		
14	Public Utility Fund (IC 8-1-6-1)		
15	Personal Services	6,629,648	6,629,648
16	Other Operating Expense	2,777,171	2,777,171
17	Augmentation allowed.		
18	211 SERVICES (IC 8-1-19.5)		
19	Total Operating Expense	1,000,000	1,000,000
20			
21	<b>FOR THE WORKER'S COMPENSATION BOARD</b>		
22	Personal Services	1,831,715	1,831,715
23	Other Operating Expense	85,471	85,471
24			
25	<b>FOR THE STATE BOARD OF ANIMAL HEALTH</b>		
26	Personal Services	4,487,710	4,558,754
27	Other Operating Expense	583,463	583,463
28	<b>INDEMNITY FUND</b>		
29	Total Operating Expense	1	1
30	Augmentation allowed.		
31	<b>MEAT &amp; POULTRY INSPECTION</b>		
32	Total Operating Expense	1,602,306	1,602,306
33	<b>PUBLIC HEALTH DATA COMM. INFRASTRUCTURE SYSTEM</b>		
34	Total Operating Expense	9,039	9,039
35	<b>INTERSTATE SHIPMENT COOPERATIVE AGREEMENT WITH THE USDA</b>		
36	Total Operating Expense	49,647	49,647
37	<b>CAPTIVE CERVIDAE PROGRAMS</b>		
38	Captive Cervidae Programs Fund (IC 15-17-14.7-16)		
39	Total Operating Expense	30,000	30,000
40			
41	<b>FOR THE DEPARTMENT OF HOMELAND SECURITY</b>		
42	<b>FIRE AND BUILDING SERVICES</b>		
43	Fire and Building Services Fund (IC 22-12-6-1)		
44	Personal Services	13,600,344	13,600,344
45	Other Operating Expense	207,176	207,176
46	Augmentation allowed.		
47	<b>REGIONAL PUBLIC SAFETY TRAINING</b>		
48	Regional Public Safety Training Fund (IC 10-15-3-12)		
49	Total Operating Expense	1,940,000	1,940,000



1        **Augmentation allowed.**  
2        **RADIOLOGICAL HEALTH**  
3               **Total Operating Expense**                        **74,955**                        **74,955**  
4        **EMERGENCY MANAGEMENT CONTINGENCY FUND**  
5               **Total Operating Expense**                        **114,456**                        **114,456**

6  
7        The above appropriations for the emergency management contingency fund are made  
8        under IC 10-14-3-28.

9  
10       **PUBLIC ASSISTANCE**  
11              **Total Operating Expense**                        **1**                        **1**  
12              **Augmentation allowed.**  
13       **INDIANA EMERGENCY RESPONSE COMMISSION**  
14              **Local Emergency Planning and Right to Know Fund (IC 13-25-2-10.5)**  
15              **Total Operating Expense**                        **71,407**                        **71,407**

16       **Augmentation allowed.**  
17       **STATE DISASTER RELIEF FUND**  
18              **State Disaster Relief Fund (IC 10-14-4-5)**  
19              **Total Operating Expense**                        **485,000**                        **485,000**  
20              **Augmentation allowed, not to exceed revenues collected from the public safety**  
21              **fee imposed by IC 22-11-14-12.**

22  
23              **Augmentation allowed from the general fund to match federal disaster relief funds.**

24  
25       **REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND**  
26              **Reduced Ignition Propensity Stds.-Cig. Fund (IC 22-14-7-22(a))**  
27              **Total Operating Expense**                        **31,026**                        **31,026**  
28              **Augmentation allowed.**

29       **STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND**  
30              **Statewide Fire & Building Safety Educ. Fund (IC 22-12-6-3)**  
31              **Total Operating Expense**                        **98,089**                        **98,089**  
32              **Augmentation allowed.**

33       **INDIANA SECURED SCHOOL FUND**  
34              **Total Operating Expense**                        **10,000,000**                        **10,000,000**

35  
36       **SECTION 5. [EFFECTIVE JULY 1, 2017]**

37  
38       **CONSERVATION AND ENVIRONMENT**

39  
40       **A. NATURAL RESOURCES**

41  
42       **FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION**

43              **Personal Services**                        **7,755,083**                        **7,755,083**  
44              **Other Operating Expense**                        **1,926,025**                        **1,926,025**

45       **DNR OPEB CONTRIBUTION**  
46              **Total Operating Expense**                        **2,335,421**                        **2,309,007**

47       **ENTOMOLOGY AND PLANT PATHOLOGY DIVISION**  
48              **Personal Services**                        **392,338**                        **392,338**  
49              **Other Operating Expense**                        **83,645**                        **83,645**



**ENTOMOLOGY AND PLANT PATHOLOGY FUND**

**Entomology and Plant Pathology Fund (IC 14-24-10-3)**

<b>Total Operating Expense</b>	<b>374,734</b>	<b>374,734</b>
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**Augmentation allowed.**

**DNR ENGINEERING DIVISION**

<b>Personal Services</b>	<b>1,677,224</b>	<b>1,677,224</b>
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<b>Other Operating Expense</b>	<b>70,711</b>	<b>70,711</b>
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**HISTORIC PRESERVATION DIVISION**

<b>Personal Services</b>	<b>428,466</b>	<b>428,466</b>
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<b>Other Operating Expense</b>	<b>266,196</b>	<b>266,196</b>
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**DIVISION OF HISTORIC PRESERVATION AND ARCHAEOLOGY DEDICATED**

<b>Total Operating Expense</b>	<b>26,040</b>	<b>26,040</b>
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**WABASH RIVER HERITAGE CORRIDOR**

**Wabash River Heritage Corridor Fund (IC 14-13-6-23)**

<b>Total Operating Expense</b>	<b>187,210</b>	<b>187,210</b>
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**OUTDOOR RECREATION DIVISION**

<b>Personal Services</b>	<b>478,123</b>	<b>478,123</b>
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<b>Other Operating Expense</b>	<b>56,078</b>	<b>56,078</b>
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**NATURE PRESERVES DIVISION**

<b>Personal Services</b>	<b>797,800</b>	<b>797,800</b>
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<b>Other Operating Expense</b>	<b>196,880</b>	<b>196,880</b>
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**WATER DIVISION**

<b>Personal Services</b>	<b>4,032,382</b>	<b>4,032,382</b>
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<b>Other Operating Expense</b>	<b>775,000</b>	<b>775,000</b>
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All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the above appropriations, for water resources studies. The above appropriations include \$200,000 each fiscal year for the monitoring of water resources.

**DEER RESEARCH AND MANAGEMENT**

**Deer Research and Management Fund (IC 14-22-5-2)**

<b>Total Operating Expense</b>	<b>151,813</b>	<b>151,813</b>
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**Augmentation allowed.**

**OIL AND GAS DIVISION**

**Oil and Gas Fund (IC 6-8-1-27)**

<b>Personal Services</b>	<b>1,263,884</b>	<b>1,263,884</b>
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<b>Other Operating Expense</b>	<b>332,192</b>	<b>332,192</b>
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**Augmentation allowed.**

**STATE PARKS AND RESERVOIRS**

**From the General Fund**

<b>8,921,508</b>	<b>8,921,508</b>
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**From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)**

<b>29,359,893</b>	<b>29,359,893</b>
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**Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.**

The amounts specified from the General Fund and the State Parks and Reservoirs



Special Revenue Fund are for the following purposes:

Personal Services	28,532,879	28,532,879
Other Operating Expense	9,748,522	9,748,522

**SNOWMOBILE FUND**

Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)

Total Operating Expense	154,928	154,928
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Augmentation allowed.

**DNR LAW ENFORCEMENT DIVISION**

From the General Fund

9,956,425	9,956,425
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From the Fish and Wildlife Fund (IC 14-22-3-2)

10,831,730	10,831,730
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Augmentation allowed from the Fish and Wildlife Fund.

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	18,019,655	18,019,655
Other Operating Expense	2,768,500	2,768,500

**DNR SALARY MATRIX ADJUSTMENT**

Personal Services	447,277	894,553
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The above appropriations are for an adjustment to the DNR salary matrix. The personal services contingency appropriation is available to fund any shortage.

**SPORTSMEN'S BENEVOLENCE**

Total Operating Expense	145,500	145,500
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**FISH AND WILDLIFE DIVISION**

Fish and Wildlife Fund (IC 14-22-3-2)

Personal Services	4,126,639	4,126,639
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Other Operating Expense	5,356,565	5,356,565
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Augmentation allowed.

**FORESTRY DIVISION**

From the General Fund

4,309,473	4,309,473
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From the State Forestry Fund (IC 14-23-3-2)

6,002,212	6,002,212
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Augmentation allowed from the State Forestry Fund.

The amounts specified from the General Fund and the State Forestry Fund are for the following purposes:

Personal Services	7,928,960	7,928,960
Other Operating Expense	2,382,725	2,382,725

In addition to any of the above appropriations for the department of natural resources,





any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

**DEPT. OF NATURAL RESOURCES - US DEPT. OF COMMERCE**

**Cigarette Tax Fund (IC 6-7-1-28.1)**

Total Operating Expense	117,313	117,313
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Augmentation allowed.

**LAKE AND RIVER ENHANCEMENT**

**Lake and River Enhancement Fund (IC 6-6-11-12.5)**

Total Operating Expense	2,078,288	2,078,288
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Augmentation allowed.

**HERITAGE TRUST**

**General Fund**

Total Operating Expense	94,090	94,090
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**Indiana Heritage Trust Fund (IC 14-12-2-25)**

Total Operating Expense	1,164,000	1,164,000
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Augmentation allowed.

**DEPT. OF NATURAL RESOURCES - USDOT**

**Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)**

Total Operating Expense	55,000	55,000
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Augmentation allowed.

**INSTITUTIONAL ROAD CONSTRUCTION**

**State Highway Fund (IC 8-23-9-54)**

Total Operating Expense	2,425,000	2,425,000
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The above appropriation for institutional road construction may be used for road and bridge construction, relocation, and other related improvement projects at state-owned properties managed by the department of natural resources.

**B. OTHER NATURAL RESOURCES**

**FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION**

**General Fund**

Total Operating Expense	8,369,488	8,369,488
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**Indiana State Museum and Historic Sites Corp.**

Total Operating Expense	2,632,555	2,632,555
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In lieu of billing the University of Southern Indiana annually for the maintenance of properties in New Harmony, the above appropriation includes an additional \$25,000 annually for that purpose.

**FOR THE WORLD WAR MEMORIAL COMMISSION**

Personal Services	813,482	813,482
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Other Operating Expense	367,000	367,000
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All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund.

**FOR THE WHITE RIVER STATE PARK DEVELOPMENT COMMISSION**

Total Operating Expense	766,312	766,312
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**FOR THE MAUMEE RIVER BASIN COMMISSION**

Total Operating Expense	54,110	54,110
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**FOR THE ST. JOSEPH RIVER BASIN COMMISSION**

Total Operating Expense	54,110	54,110
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**FOR THE KANKAKEE RIVER BASIN COMMISSION**

Total Operating Expense	54,110	54,110
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**C. ENVIRONMENTAL MANAGEMENT**

**FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT**

**OPERATING**

From the General Fund

13,646,133	13,646,133
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From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

1,152,795	1,152,795
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Augmentation allowed.

The amounts specified from the General Fund and the underground petroleum storage tank excess liability trust fund are for the following purposes:

Personal Services	10,938,248	10,938,248
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Other Operating Expense	3,860,680	3,860,680
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**IDEM LABORATORY CONTRACTS**

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	1,056,994	1,056,994
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Augmentation allowed.

**OHIO RIVER VALLEY WATER SANITATION COMMISSION**

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	282,600	282,600
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Augmentation allowed.

**OFFICE OF ENVIRONMENTAL RESPONSE**

Personal Services	2,398,491	2,398,491
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Other Operating Expense	263,310	263,310
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**POLLUTION PREVENTION AND TECHNICAL ASSISTANCE**

Personal Services	787,567	787,567
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Other Operating Expense	94,741	94,741
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**PPG PCB INSPECTION**

Environmental Management Permit Operation Fund (IC 13-15-11-1)



		<i>FY 2017-2018</i>	<i>FY 2018-2019</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	<b>Total Operating Expense</b>	<b>19,822</b>	<b>19,822</b>	
2	<b>Augmentation allowed.</b>			
3	<b>U.S. GEOLOGICAL SURVEY CONTRACTS</b>			
4	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>			
5	<b>Total Operating Expense</b>	<b>51,503</b>	<b>51,503</b>	
6	<b>Augmentation allowed.</b>			
7	<b>STATE SOLID WASTE GRANTS MANAGEMENT</b>			
8	<b>State Solid Waste Management Fund (IC 13-20-22-2)</b>			
9	<b>Personal Services</b>	<b>93,715</b>	<b>93,715</b>	
10	<b>Other Operating Expense</b>	<b>313,354</b>	<b>313,354</b>	
11	<b>Augmentation allowed.</b>			
12	<b>RECYCLING OPERATING</b>			
13	<b>Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)</b>			
14	<b>Personal Services</b>	<b>487,616</b>	<b>487,616</b>	
15	<b>Other Operating Expense</b>	<b>227,350</b>	<b>227,350</b>	
16	<b>Augmentation allowed.</b>			
17	<b>RECYCLING PROMOTION AND ASSISTANCE PROGRAM</b>			
18	<b>Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)</b>			
19	<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>	
20	<b>Augmentation allowed.</b>			
21	<b>VOLUNTARY CLEAN-UP PROGRAM</b>			
22	<b>Voluntary Remediation Fund (IC 13-25-5-21)</b>			
23	<b>Personal Services</b>	<b>1,028,162</b>	<b>1,028,162</b>	
24	<b>Other Operating Expense</b>	<b>58,880</b>	<b>58,880</b>	
25	<b>Augmentation allowed.</b>			
26	<b>TITLE V AIR PERMIT PROGRAM</b>			
27	<b>Title V Operating Permit Program Trust Fund (IC 13-17-8-1)</b>			
28	<b>Personal Services</b>	<b>11,524,403</b>	<b>11,524,403</b>	
29	<b>Other Operating Expense</b>	<b>1,328,419</b>	<b>1,328,419</b>	
30	<b>Augmentation allowed.</b>			
31	<b>WATER MANAGEMENT PERMITTING</b>			
32	<b>Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>			
33	<b>Personal Services</b>	<b>6,462,158</b>	<b>6,462,158</b>	
34	<b>Other Operating Expense</b>	<b>379,297</b>	<b>379,297</b>	
35	<b>Augmentation allowed.</b>			
36	<b>SOLID WASTE MANAGEMENT PERMITTING</b>			
37	<b>Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>			
38	<b>Personal Services</b>	<b>4,908,924</b>	<b>4,908,924</b>	
39	<b>Other Operating Expense</b>	<b>393,266</b>	<b>393,266</b>	
40	<b>Augmentation allowed.</b>			
41	<b>CFO/CAFO INSPECTIONS</b>			
42	<b>Total Operating Expense</b>	<b>318,424</b>	<b>318,424</b>	
43	<b>HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL</b>			
44	<b>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>			
45	<b>Total Operating Expense</b>	<b>1,247,383</b>	<b>1,247,383</b>	
46	<b>HAZARDOUS WASTE MANAGEMENT PERMITTING</b>			
47	<b>Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>			
48	<b>Personal Services</b>	<b>2,987,999</b>	<b>2,987,999</b>	
49	<b>Other Operating Expense</b>	<b>314,491</b>	<b>314,491</b>	



1	Augmentation allowed.		
2	<b>ELECTRONIC WASTE</b>		
3	Electronic Waste Fund (IC 13-20.5-2-3)		
4	Total Operating Expense	123,537	123,537
5	<b>SAFE DRINKING WATER PROGRAM</b>		
6	State Solid Waste Management Fund (IC 13-20-22-2)		
7	Total Operating Expense	2,942,579	2,942,579
8	<b>CLEAN VESSEL PUMPOUT</b>		
9	Environmental Management Special Fund (IC 13-14-12-1)		
10	Total Operating Expense	31,549	31,549
11	Augmentation allowed.		
12	<b>GROUNDWATER PROGRAM</b>		
13	Environmental Management Special Fund (IC 13-14-12-1)		
14	Total Operating Expense	432,091	432,091
15	Augmentation allowed.		
16	<b>UNDERGROUND STORAGE TANK PROGRAM</b>		
17	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
18	Total Operating Expense	178,198	178,198
19	Augmentation allowed.		
20	<b>AIR MANAGEMENT OPERATING</b>		
21	Environmental Management Special Fund (IC 13-14-12-1)		
22	Total Operating Expense	976,272	976,272
23	Augmentation allowed.		
24	<b>WATER MANAGEMENT NONPERMITTING</b>		
25	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
26	Total Operating Expense	1,549,417	1,549,417
27	<b>LEAKING UNDERGROUND STORAGE TANKS</b>		
28	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
29	Total Operating Expense	161,334	161,334
30	Augmentation allowed.		
31	<b>AUTO EMISSIONS TESTING PROGRAM</b>		
32	Personal Services	75,287	75,287
33	Other Operating Expense	5,297,619	5,297,619
34			
35	The above appropriations for auto emissions testing are the maximum amounts available		
36	for this purpose. If it becomes necessary to conduct additional tests in other locations,		
37	the above appropriations shall be prorated among all locations.		
38			
39	<b>HAZARDOUS WASTE SITES - STATE CLEAN-UP</b>		
40	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
41	Personal Services	2,435,371	2,435,371
42	Other Operating Expense	1,139,885	1,139,885
43	Augmentation allowed.		
44	<b>HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES</b>		
45	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
46	Personal Services	165,567	165,567
47	Other Operating Expense	119,482	119,482
48	Augmentation allowed.		
49	<b>SUPERFUND MATCH</b>		



1	<b>Hazardous Substances Response Trust Fund (IC 13-25-4-1)</b>		
2	<b>Total Operating Expense</b>	<b>1,657,551</b>	<b>1,757,551</b>
3	<b>Augmentation allowed.</b>		
4			
5	The above appropriation includes \$700,000 for fiscal year 2018 and \$800,000 for		
6	fiscal year 2019 for the department of environmental management to match federal		
7	funds for lead clean up in East Chicago.		
8			
9	<b>ASBESTOS TRUST - OPERATING</b>		
10	<b>Asbestos Trust Fund (IC 13-17-6-3)</b>		
11	<b>Personal Services</b>	<b>388,047</b>	<b>388,047</b>
12	<b>Other Operating Expense</b>	<b>45,498</b>	<b>45,498</b>
13	<b>Augmentation allowed.</b>		
14	<b>UNDERGROUND PETROLEUM STORAGE TANK - OPERATING</b>		
15	<b>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>		
16	<b>Personal Services</b>	<b>4,850,137</b>	<b>4,850,137</b>
17	<b>Other Operating Expense</b>	<b>39,101,300</b>	<b>39,101,300</b>
18	<b>Augmentation allowed.</b>		
19	<b>WASTE TIRE MANAGEMENT</b>		
20	<b>Waste Tire Management Fund (IC 13-20-13-8)</b>		
21	<b>Total Operating Expense</b>	<b>548,783</b>	<b>548,783</b>
22	<b>Augmentation allowed.</b>		
23	<b>VOLUNTARY COMPLIANCE</b>		
24	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>		
25	<b>Personal Services</b>	<b>690,198</b>	<b>690,198</b>
26	<b>Other Operating Expense</b>	<b>40,548</b>	<b>40,548</b>
27	<b>Augmentation allowed.</b>		
28	<b>ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING</b>		
29	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>		
30	<b>Total Operating Expense</b>	<b>608,626</b>	<b>608,626</b>
31	<b>Augmentation allowed.</b>		
32	<b>CORE SUPERFUND</b>		
33	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>		
34	<b>Total Operating Expense</b>	<b>12,500</b>	<b>12,500</b>
35	<b>Augmentation allowed.</b>		
36	<b>WETLANDS PROTECTION</b>		
37	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>		
38	<b>Total Operating Expense</b>	<b>20,419</b>	<b>20,419</b>
39	<b>Augmentation allowed.</b>		
40	<b>PETROLEUM TRUST - OPERATING</b>		
41	<b>Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)</b>		
42	<b>Other Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>
43	<b>Augmentation allowed.</b>		
44			
45	Notwithstanding any other law, with the approval of the governor and the budget		
46	agency, the above appropriations for hazardous waste management permitting,		
47	wetlands protection, groundwater program, underground storage tank program,		
48	air management operating, asbestos trust operating, water management nonpermitting,		
49	safe drinking water program, and any other appropriation eligible to be included in a		



performance partnership grant may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

**FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION**

Personal Services	281,537	281,537
Other Operating Expense	22,906	22,906

**SECTION 6. [EFFECTIVE JULY 1, 2017]**

**ECONOMIC DEVELOPMENT**

**A. AGRICULTURE**

**FOR THE DEPARTMENT OF AGRICULTURE**

Personal Services	1,327,382	1,327,382
Other Operating Expense	905,767	905,767

Up to \$5,000 annually of the above appropriations may be used for Hoosier Homestead plaques for recipients of the Hoosier Homestead award.

**DISTRIBUTIONS TO FOOD BANKS**

Total Operating Expense	300,000	300,000
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**CLEAN WATER INDIANA**

**General Fund**

Total Operating Expense	1,000,000	1,000,000
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**Cigarette Tax Fund (IC 6-7-1-28.1)**

Total Operating Expense	2,923,775	2,923,775
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**SOIL CONSERVATION DIVISION**

**Cigarette Tax Fund (IC 6-7-1-28.1)**

Total Operating Expense	1,378,144	1,378,144
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Augmentation allowed.

**GRAIN BUYERS AND WAREHOUSE LICENSING**

**Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)**

Total Operating Expense	364,755	364,755
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Augmentation allowed.

**B. COMMERCE**

**FOR THE LIEUTENANT GOVERNOR**

**OFFICE OF TOURISM DEVELOPMENT**

Total Operating Expense	4,175,000	4,202,000
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The above appropriation includes \$500,000 annually to assist the department of natural resources with marketing efforts.

Of the above appropriations, the office of tourism development shall distribute \$550,000 each year to the Indiana sports corporation to promote the hosting of amateur sporting events in Indiana cities. Funds may be released after review by the budget



committee.

The office may retain any advertising revenue generated by the office. Any revenue received is in addition to the above appropriation and is appropriated for the purposes of the office.

The above appropriation includes \$75,000 each state fiscal year for the Grissom Air Museum and \$50,000 for the Studebaker Museum. The Studebaker Museum distribution requires a \$50,000 match.

#### LOCAL MARKETING TOURISM PROGRAM

Total Operating Expense	1,000,000	1,000,000
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The above appropriation shall be used for local marketing tourism efforts in conjunction with the office of tourism development.

#### MARKETING DEVELOPMENT GRANTS

Total Operating Expense	1,000,000	1,000,000
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Of the above appropriation, up to \$500,000 each year shall be used to match other funds from the Association of Indiana Convention and Visitors Bureaus or any other organizations for purposes of statewide tourism marketing, and up to \$500,000 each year may be used to pay costs associated with hosting the national convention for FFA.

#### INDIANA TOURISM TASK FORCE (IC 5-29-5)

Total Operating Expense	100,000	0
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#### OFFICE OF DEFENSE DEVELOPMENT

Total Operating Expense	628,060	628,060
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#### OFFICE OF COMMUNITY AND RURAL AFFAIRS

Total Operating Expense	1,470,000	1,470,000
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#### HISTORIC PRESERVATION GRANTS

Total Operating Expense	1,250,000	1,250,000
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#### RURAL ECONOMIC DEVELOPMENT FUND

Total Operating Expense	600,000	600,000
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#### LINCOLN PRODUCTION

Total Operating Expense	200,000	200,000
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#### FOR THE OFFICE OF ENERGY DEVELOPMENT

Total Operating Expense	177,510	177,510
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#### FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION

##### ADMINISTRATIVE AND FINANCIAL SERVICES

##### General Fund

Total Operating Expense	6,521,695	6,521,695
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##### Training 2000 Fund (IC 5-28-7-5)

Total Operating Expense	180,061	180,061
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##### Industrial Development Grant Fund (IC 5-28-25-4)

Total Operating Expense	50,570	50,570
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**IN 21ST CENTURY RESEARCH & TECHNOLOGY FUND**

**Department of Insurance Fund (IC 27-1-3-28)**

<b>Total Operating Expense</b>	<b>10,000,000</b>	<b>10,000,000</b>
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**Indiana Twenty-First Century Research and Technology Fund (IC 5-28-16-2)**

<b>Total Operating Expense</b>	<b>10,000,000</b>	<b>10,000,000</b>
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Augmentation allowed from the Indiana Twenty-First Century Research and Technology Fund.

**OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP**

<b>Total Operating Expense</b>	<b>1,458,000</b>	<b>1,458,000</b>
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One million dollars (\$1,000,000) of the above appropriations is for the Launch IN Initiative and the Ball State University Entrepreneur College. Ball State University will provide support and expertise for the program to be implemented for a fee. The office of small business and entrepreneurship shall provide funding to initiatives throughout Indiana. The Indiana Economic Development Corporation shall submit annual reports to the state budget committee on the uses of the above appropriations.

**INDIANA BIOSCIENCES RESEARCH INSTITUTE**

<b>Total Operating Expense</b>		<b>20,000,000</b>
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The Indiana Economic Development Corporation Board must approve each award made from the above appropriation. No awards may be disbursed until a comprehensive plan for expending the funds has been reviewed by the state budget committee and approved by the director of the Office of Management and Budget. The Indiana Economic Development Corporation shall submit semi-annual reports to the state budget committee on award amounts and activities of the Indiana Biosciences Research Institute.

**INNOVATION AND ENTREPRENEURSHIP**

<b>Total Operating Expense</b>	<b>10,000,000</b>	<b>10,000,000</b>
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The above appropriation is for the purposes of advancing innovation and entrepreneurship education, programs, and practice through strategic partnerships with higher education and communities in Indiana. The Indiana Economic Development Corporation shall submit semi-annual reports to the state budget committee on the uses of the above appropriations.

**ENTERPRISE ZONE PROGRAM**

**Enterprise Zone Fund (IC 5-28-15-6)**

<b>Total Operating Expense</b>	<b>79,977</b>	<b>79,977</b>
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Augmentation allowed.

**SKILLS ENHANCEMENT FUND**

<b>Total Operating Expense</b>	<b>12,500,000</b>	<b>12,500,000</b>
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**BUSINESS PROMOTION PROGRAM**

<b>Total Operating Expense</b>	<b>4,000,000</b>	<b>4,000,000</b>
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**INDUSTRIAL DEVELOPMENT GRANT PROGRAM**

<b>Total Operating Expense</b>	<b>5,000,000</b>	<b>5,000,000</b>
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**ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM**

<b>Total Operating Expense</b>	<b>1,148,992</b>	<b>1,148,992</b>
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**FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY**

**HOUSING FIRST PROGRAM**

Total Operating Expense	1,000,000	1,000,000
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**INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS**

Total Operating Expense	970,000	970,000
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The housing and community development authority shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources shall apply all qualifying expenditures for individual development account deposits toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

**FOR THE INDIANA FINANCE AUTHORITY**

**ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM**

Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

Total Operating Expense	1,500,000	1,500,000
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**C. EMPLOYMENT SERVICES**

**FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT**

**ADMINISTRATION**

Total Operating Expense	1,339,665	1,339,665
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**WORK INDIANA PROGRAM**

Total Operating Expense	2,624,941	2,624,941
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**HOOSIER INITIATIVE FOR RE-ENTRY (HIRE)**

Total Operating Expense	648,742	648,742
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**PROPRIETARY EDUCATIONAL INSTITUTIONS**

Total Operating Expense	62,639	62,639
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**CAREER AND TECHNICAL EDUCATION INNOVATION AND ADVANCEMENT**

Total Operating Expense	24,365,000	24,365,000
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The above appropriations shall be used for investments in career and technical education pathways or statewide career and technical education and workforce development initiatives focused on high-wage and high-demand jobs. Three million dollars (\$3,000,000) of the above appropriations is annually available for the Vincennes University CTE Early College Initiative. Up to \$5,000,000 of the above appropriation shall be used annually to fund Career and Technical Education performance grants.

**INDIANA WORKS COUNCILS**

Total Operating Expense	200,000	0
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**INDIANA CONSTRUCTION ROUNDTABLE FOUNDATION**

Total Operating Expense	1,000,000	1,000,000
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**SERVE INDIANA ADMINISTRATION**

Total Operating Expense	239,560	239,560
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**SPECIAL VOCATIONAL EDUCATION - ADULT BASIC EDUCATION**

Total Operating Expense	14,452,990	14,452,990
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It is the intent of the 2017 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of workforce development shall reduce the distributions proportionately.

**DROPOUT PREVENTION**

Total Operating Expense	8,000,000	8,000,000
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**D. OTHER ECONOMIC DEVELOPMENT**

**FOR THE INDIANA STATE FAIR BOARD  
STATE FAIR**

Total Operating Expense	2,582,000	2,582,000
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**SECTION 7. [EFFECTIVE JULY 1, 2017]**

**TRANSPORTATION**

**FOR THE DEPARTMENT OF TRANSPORTATION  
RAILROAD GRADE CROSSING IMPROVEMENT**

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	750,000	750,000
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**HIGH SPEED RAIL**

Industrial Rail Service Fund (IC 8-3-1.7-2)

Matching Funds	20,000	20,000
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Augmentation allowed.

**HOOSIER STATE RAIL LINE**

Total Operating Expense	3,000,000	3,000,000
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**PUBLIC MASS TRANSPORTATION**

Total Operating Expense	44,000,000	44,000,000
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The appropriations are to be used solely for the promotion and development of public transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 5301 et seq.) or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.



# **HIGHWAY OPERATING**

State Highway Fund (IC 8-23-9-54)

Personal Services	245,131,480	245,131,480
Other Operating Expense	45,205,525	45,205,525

# **HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT**

State Highway Fund (IC 8-23-9-54)

Other Operating Expense	20,300,000	20,300,000
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The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

# **HIGHWAY MAINTENANCE WORK PROGRAM**

State Highway Fund (IC 8-23-9-54)

Other Operating Expense	87,186,474	89,020,203
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The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

# **HIGHWAY CAPITAL IMPROVEMENTS**

State Highway Fund (IC 8-23-9-54)

Right-of-Way Expense	10,599,879	10,848,967
Formal Contracts Expense	657,359,330	706,532,476
Consulting Services Expense	74,660,092	77,438,912
Institutional Road Construction	2,500,000	2,500,000

Augmentation allowed for the highway capital improvements program.

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;



(8) small structure replacements;  
 (9) safety and spot improvements; and  
 (10) right-of-way, relocation, and engineering and consulting expenses  
 associated with any of the above types of projects.

The above appropriation for institutional road construction may be used for road,  
 bridge, and parking lot construction, maintenance, and improvement projects at any  
 state-owned property.

No appropriation from the state highway fund may be used to fund any toll road or  
 toll bridge project except as specifically provided for under IC 8-15-2-20.

#### **HIGHWAY PLANNING AND RESEARCH PROGRAM**

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	4,400,000	4,444,000
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#### **STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM**

State Highway Road Construction Improvement Fund (IC 8-14-10-5)

Lease Rental Payments Expense	70,000,000	70,000,000
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Augmentation allowed.

The above appropriations for the state highway road construction and improvement  
 program shall be first used for payment of rentals and leases relating to projects  
 under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections,  
 and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated  
 with any of the above types of projects.

#### **CROSSROADS 2000 PROGRAM**

State Highway Fund (IC 8-23-9-54)

Lease Rental Payment Expense	6,497,743	28,188
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Augmentation allowed.

Crossroads 2000 Fund (IC 8-14-10-9)

Lease Rental Payment Expense	36,000,000	36,100,000
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Augmentation allowed.

The above appropriations for the crossroads 2000 program shall be first used for  
 payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds  
 remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and  
 grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated  
 with any of the above types of projects.



**JOINT MAJOR MOVES CONSTRUCTION**

**State Highway Fund (IC 8-23-9-54)**

<b>Formal Contracts Expense</b>	<b>75,000,000</b>	<b>25,000,000</b>
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**Augmentation allowed.**

**FEDERAL APPORTIONMENT**

<b>Right-of-Way Expense</b>	<b>21,148,000</b>	<b>20,896,000</b>
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<b>Formal Contracts Expense</b>	<b>597,774,000</b>	<b>624,934,000</b>
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<b>Consulting Engineers Expense</b>	<b>66,646,000</b>	<b>64,414,000</b>
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<b>Highway Planning and Research</b>	<b>17,600,000</b>	<b>17,776,000</b>
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<b>Local Government Revolving Acct.</b>	<b>246,900,000</b>	<b>252,500,000</b>
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The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2017-2019 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

**LOCAL TECHNICAL ASSISTANCE AND RESEARCH**

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may



make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7), there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

#### OHIO RIVER BRIDGE

State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	25,740,000	34,000,000

#### I-69

State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	2,556,000	3,942,000

### SECTION 8. [EFFECTIVE JULY 1, 2017]

#### FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

##### A. FAMILY AND SOCIAL SERVICES

##### FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

#### INDIANA PRESCRIPTION DRUG PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	617,830	617,830

#### CHILDREN'S HEALTH INSURANCE PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	693,500	693,500

Augmentation allowed.

#### CHILDREN'S HEALTH INSURANCE PROGRAM - ADMINISTRATION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	1,557,784	1,557,784

#### FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE

Total Operating Expense	16,377,158	16,377,158
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#### SOCIAL SERVICES DATA WAREHOUSE

Total Operating Expense	200,000	200,000
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#### OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

Total Operating Expense	750,000	750,000
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#### MEDICAID ADMINISTRATION

Total Operating Expense	44,643,897	44,643,897
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#### MEDICAID - CURRENT OBLIGATIONS

General Fund



1	<b>Total Operating Expense</b>	<b>1,667,800,000</b>	<b>1,959,800,000</b>
2	<b>Medicaid Provider Reimbursement Fund (IC 12-15-1-23)</b>		
3	<b>Total Operating Expense</b>	<b>278,300,000</b>	<b>279,900,000</b>

4

5 In addition to the above appropriation for state fiscal year 2018, the office of

6 Medicaid policy and planning shall carry forward \$168,600,000 of unexpended Medicaid

7 appropriations remaining in the Medicaid account from prior state fiscal years.

8 Such amount is hereby appropriated for expenditure in state fiscal year 2018 for

9 the purposes of the Medicaid program and is in addition to the amount appropriated

10 above. Of the above appropriations, \$500,000 each fiscal year shall be used by the

11 office of Medicaid policy and planning to increase reimbursement rates for Indiana-based

12 nonprofit organizations that (1) were in operation prior to January 1, 2009, (2)

13 currently offer facility-based day services programs, and (3) do not own, operate,

14 or manage supervised group living facilities.

15

16 The above appropriations for Medicaid current obligations and for Medicaid administration

17 are for the purpose of enabling the office of Medicaid policy and planning to carry

18 out all services as provided in IC 12-8-6.5. In addition to the above appropriations,

19 all money received from the federal government and paid into the state treasury

20 as a grant or allowance is appropriated and shall be expended by the office of Medicaid

21 policy and planning for the respective purposes for which the money was allocated

22 and paid to the state. Subject to the provisions of IC 12-8-1.5-11, if the sums

23 herein appropriated for Medicaid current obligations and for Medicaid administration

24 are insufficient to enable the office of Medicaid policy and planning to meet its

25 obligations, then there is appropriated from the general fund such further sums

26 as may be necessary for that purpose, subject to the approval of the governor and

27 the budget agency.

28

29 **HEALTHY IN PLAN**

30 **Healthy IN Plan Trust Fund (IC 12-15-44.2-17)**

31 **Total Operating Expense** 112,654,073 112,654,073

32 **Augmentation allowed.**

33 **HOSPITAL CARE FOR THE INDIGENT FUND**

34 **Total Operating Expense** 29,500,000 29,500,000

35 **MEDICAL ASSISTANCE TO WARDS (MAW)**

36 **Total Operating Expense** 13,100,000 13,100,000

37 **MARION COUNTY HEALTH AND HOSPITAL CORPORATION**

38 **Total Operating Expense** 38,000,000 38,000,000

39 **MENTAL HEALTH ADMINISTRATION**

40 **Total Operating Expense** 2,883,186 2,883,186

41

42 Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation

43 shall be distributed annually to neighborhood based community service

44 programs.

45

46 **MENTAL HEALTH AND ADDICTION FORENSIC TREATMENT SERVICES GRANT**

47 **Total Operating Expense** 20,000,000 20,000,000

48

49 The above appropriations for the mental health and addiction forensic treatment



services grant program are not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriations for the mental health and addiction forensic treatment services grant program do not revert to the general fund or another fund at the close of a state fiscal year but remain available in subsequent state fiscal years for the purposes of the grant program.

The appropriations are not subject to having allotment withheld by the state budget agency.

#### **CHILD PSYCHIATRIC SERVICES FUND**

<b>Total Operating Expense</b>	<b>17,404,722</b>	<b>18,404,722</b>
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The above appropriation includes \$2,500,000 in FY 2018 and \$3,500,000 in FY 2019 for the Family and Social Services Administration to maintain an evidence-based program model that partners with elementary and high schools to provide social services to children, parents, caregivers, teachers, and the community to prevent substance abuse, promote healthy behaviors, and maximize student success. In making grant awards in FY 2018 and FY 2019, the Family and Social Services Administration shall give preference to providers who were providing evidence-based programming under an agreement with the Family and Social Services Administration as of January 1, 2017, as long as such provider continues to meet the eligibility requirements set forth for the program.

#### **CHILD ASSESSMENT NEEDS SURVEY**

<b>Total Operating Expense</b>	<b>260,000</b>	<b>260,000</b>
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#### **SERIOUSLY EMOTIONALLY DISTURBED**

<b>Total Operating Expense</b>	<b>14,571,352</b>	<b>14,571,352</b>
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#### **SERIOUSLY MENTALLY ILL**

##### **General Fund**

<b>Total Operating Expense</b>	<b>92,602,551</b>	<b>92,602,551</b>
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##### **Mental Health Centers Fund (IC 6-7-1-32.1)**

<b>Total Operating Expense</b>	<b>2,600,000</b>	<b>2,600,000</b>
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Augmentation allowed.

#### **COMMUNITY MENTAL HEALTH CENTERS**

##### **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

<b>Total Operating Expense</b>	<b>7,200,000</b>	<b>7,200,000</b>
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The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the above





appropriations rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

**GAMBLERS' ASSISTANCE**

Addiction Services Fund (IC 12-23-2)

Total Operating Expense	3,041,728	3,041,728
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**SUBSTANCE ABUSE TREATMENT**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	5,355,820	5,355,820
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**QUALITY ASSURANCE/RESEARCH**

Total Operating Expense	475,954	475,954
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**PREVENTION**

Addiction Services Fund (IC 12-23-2)

Total Operating Expense	2,572,675	2,572,675
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Augmentation allowed.

**METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM**

Opioid Treatment Program Fund (IC 12-23-18-4)

Total Operating Expense	380,566	380,566
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Augmentation allowed.

**DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	250,000	250,000
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Augmentation allowed.

**EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER**

From the General Fund

775,517	775,517
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From the Mental Health Fund (IC 12-24-14-4)

2,933,345	2,933,345
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Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	3,236,797	3,236,797
Other Operating Expense	472,065	472,065

**EVANSVILLE STATE HOSPITAL**

From the General Fund

22,018,659	22,018,659
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From the Mental Health Fund (IC 12-24-14-4)

5,180,386	5,180,386
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Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	19,732,264	19,732,264
Other Operating Expense	7,466,781	7,466,781



**LARUE CARTER MEMORIAL HOSPITAL**

**From the General Fund**

18,500,766 6,716,120

**From the Mental Health Fund (IC 12-24-14-4)**

9,008,594 3,269,602

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services 19,573,678 6,763,808

Other Operating Expense 7,935,682 3,221,914

**LOGANSPOUT STATE HOSPITAL**

**From the General Fund**

28,662,340 28,662,340

**From the Mental Health Fund (IC 12-24-14-4)**

3,668,784 3,668,784

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services 26,080,124 26,080,124

Other Operating Expense 6,251,000 6,251,000

**MADISON STATE HOSPITAL**

**From the General Fund**

23,239,646 23,239,646

**From the Mental Health Fund (IC 12-24-14-4)**

4,505,252 4,505,252

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services 22,788,533 22,788,533

Other Operating Expense 4,956,365 4,956,365

**RICHMOND STATE HOSPITAL**

**From the General Fund**

29,158,483 29,158,483

**From the Mental Health Fund (IC 12-24-14-4)**

5,539,492 5,539,492

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:



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Personal Services	26,363,226	26,363,226
Other Operating Expense	8,334,749	8,334,749
<b>NEURO DIAGNOSTIC INSTITUTE</b>		
General Fund		
Total Operating Expense	0	15,561,478
Mental Health Fund (IC 12-24-14-4)		
Total Operating Expense	0	8,276,570
Augmentation allowed.		
<b>PATIENT PAYROLL</b>		
Total Operating Expense	257,206	257,206
<b>DIVISION OF FAMILY RESOURCES ADMINISTRATION</b>		
Personal Services	493,813	493,813
Other Operating Expense	2,428,219	2,428,219
<b>EBT ADMINISTRATION</b>		
Total Operating Expense	1,070,984	1,070,984
<b>DFR - COUNTY ADMINISTRATION</b>		
Total Operating Expense	90,130,109	90,130,109
<b>INDIANA ELIGIBILITY SYSTEM</b>		
Total Operating Expense	8,500,078	8,500,078
<b>IMPACT PROGRAM</b>		
Total Operating Expense	3,016,154	3,016,154
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)</b>		
Total Operating Expense	21,086,301	21,086,301
<b>SNAP ADMINISTRATION</b>		
Total Operating Expense	4,339,572	4,339,572

The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14, and the remainder shall be deposited in the general fund.

The above appropriations for information systems/technology, education and training, and Temporary Assistance for Needy Families (TANF) are for the purpose of enabling the division of family resources to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family resources for the respective purposes for which such money was allocated and paid to the state.

<b>BURIAL EXPENSES</b>		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	5,665,041	5,665,041
<b>DIVISION OF AGING ADMINISTRATION</b>		
Other Operating Expense	738,378	738,378



The above appropriations for the division of aging administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the general fund.

**ROOM AND BOARD ASSISTANCE (R-CAP)**

Total Operating Expense	8,481,788	8,481,788
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**C.H.O.I.C.E. IN-HOME SERVICES**

Total Operating Expense	48,765,643	48,765,643
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The above appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed \$18,000,000 annually.

The division of aging shall conduct an annual evaluation of the cost effectiveness of providing home and community-based services. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council (in an electronic format under IC 5-14-6) that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home and community-based services during the preceding fiscal year, including a separate count of individuals who received no services other than case management services (as defined in 455 IAC 2-4-10) during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home and community-based services during the preceding fiscal year.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

**STATE SUPPLEMENT TO SSBG - AGING**

Total Operating Expense	687,396	687,396
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**OLDER HOOSIERS ACT**

Total Operating Expense	1,573,446	1,573,446
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**ADULT PROTECTIVE SERVICES**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	5,451,948	5,451,948
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Augmentation allowed.

The above appropriations may be used for emergency adult protective services placement. Funds shall be used to the extent that such services are not available to an individual through a policy of accident and sickness insurance, a health maintenance organization contract, the Medicaid program, or the federal Medicare program, or any other federal program.



		<i>FY 2017-2018</i>	<i>FY 2018-2019</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	<b>ADULT GUARDIANSHIP SERVICES</b>			
2	Total Operating Expense	405,565	405,565	
3	<b>TITLE III ADMINISTRATION GRANT</b>			
4	Total Operating Expense	253,437	253,437	
5	<b>OMBUDSMAN</b>			
6	Total Operating Expense	310,124	310,124	
7	<b>DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION</b>			
8	Total Operating Expense	360,764	360,764	
9	<b>BUREAU OF REHABILITATIVE SERVICES</b>			
10	- VOCATIONAL REHABILITATION OPERATING			
11	Total Operating Expense	15,866,049	15,866,049	
12	<b>AID TO INDEPENDENT LIVING</b>			
13	Total Operating Expense	46,927	46,927	
14	<b>accessABILITY CENTER FOR INDEPENDENT LIVING</b>			
15	Total Operating Expense	87,665	87,665	
16	<b>SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING</b>			
17	Total Operating Expense	87,665	87,665	
18	<b>ATTIC, INCORPORATED</b>			
19	Total Operating Expense	87,665	87,665	
20	<b>LEAGUE FOR THE BLIND AND DISABLED</b>			
21	Total Operating Expense	87,665	87,665	
22	<b>FUTURE CHOICES, INC.</b>			
23	Total Operating Expense	158,113	158,113	
24	<b>THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC.</b>			
25	Total Operating Expense	158,113	158,113	
26	<b>INDEPENDENT LIVING CENTER OF EASTERN INDIANA</b>			
27	Total Operating Expense	158,113	158,113	
28	<b>EVERYBODY COUNTS CENTER FOR INDEPENDENT LIVING</b>			
29	Total Operating Expense	87,665	87,665	
30	<b>EVERYBODY COUNTS NORTHERN CENTER FOR INDEPENDENT LIVING</b>			
31	Total Operating Expense	87,665	87,665	
32	<b>BUREAU OF REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES</b>			
33	Personal Services	124,232	124,232	
34	Other Operating Expense	142,542	142,542	
35	<b>BUREAU OF REHABILITATIVE SERVICES - BLIND VENDING OPERATIONS</b>			
36	Total Operating Expense	129,905	129,905	
37	<b>BUREAU OF REHABILITATIVE SERVICES - INDEPENDENT LIVING - BLIND ELDERLY</b>			
38	Total Operating Expense	69,357	69,357	
39	<b>BUREAU OF REHABILITATIVE SERVICES - SUPPORTED EMPLOYMENT</b>			
40	Total Operating Expense	26,156	26,156	
41	<b>BUREAU OF QUALITY IMPROVEMENT SERVICES</b>			
42	Total Operating Expense	2,533,633	2,533,633	
43	<b>BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES</b>			
44	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
45	Other Operating Expense	3,418,884	3,418,884	
46	<b>FIRST STEPS</b>			
47	Total Operating Expense	8,149,513	8,149,513	
48	<b>BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DIAGNOSIS AND EVALUATION</b>			
49	Total Operating Expense	400,125	400,125	



**BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

<b>Other Operating Expense</b>	<b>250,000</b>	<b>250,000</b>
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**BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING**

<b>Total Operating Expense</b>	<b>6,595,632</b>	<b>6,595,632</b>
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**BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - RESIDENTIAL SERVICES**

**General Fund**

<b>Total Operating Expense</b>	<b>85,067,952</b>	<b>85,067,952</b>
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**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

<b>Total Operating Expense</b>	<b>11,027,819</b>	<b>11,027,819</b>
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The above appropriations for residential services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

**EARLY ED MATCHING GRANT PROGRAM**

<b>Total Operating Expense</b>	<b>2,000,000</b>	<b>2,000,000</b>
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**PRE-K EDUCATION PILOT**

<b>Total Operating Expense</b>	<b>20,000,000</b>	<b>20,000,000</b>
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**SCHOOL AGE CHILD CARE PROJECT FUND**

<b>Total Operating Expense</b>	<b>812,413</b>	<b>812,413</b>
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**CHILD CARE & DEVELOPMENT FUND**

<b>Total Operating Expense</b>	<b>34,316,109</b>	<b>34,316,109</b>
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**HEADSTART**

<b>Total Operating Expense</b>	<b>43,750</b>	<b>43,750</b>
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**CHILD CARE LICENSING FUND**

**Child Care Fund (IC 12-17.2-2-3)**

<b>Total Operating Expense</b>	<b>30,000</b>	<b>30,000</b>
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**Augmentation allowed.**

**FOR THE DEPARTMENT OF CHILD SERVICES**

**CHILD SERVICES ADMINISTRATION**

<b>Total Operating Expense</b>	<b>186,056,906</b>	<b>186,056,906</b>
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**DHHS CHILD WELFARE PROGRAM**

<b>Total Operating Expense</b>	<b>46,554,199</b>	<b>46,554,199</b>
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**CHILD WELFARE SERVICES STATE GRANTS**

<b>Total Operating Expense</b>	<b>11,416,415</b>	<b>11,416,415</b>
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**TITLE IV-D CHILD SUPPORT**

<b>Total Operating Expense</b>	<b>13,379,008</b>	<b>13,379,008</b>
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The above appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.



1	<b>FAMILY AND CHILDREN FUND</b>		
2	<b>Total Operating Expense</b>	<b>284,500,048</b>	<b>284,500,048</b>
3	<b>Augmentation allowed.</b>		
4	<b>YOUTH SERVICE BUREAU</b>		
5	<b>Total Operating Expense</b>	<b>1,303,699</b>	<b>1,303,699</b>
6	<b>PROJECT SAFEPLACE</b>		
7	<b>Total Operating Expense</b>	<b>112,000</b>	<b>112,000</b>
8	<b>HEALTHY FAMILIES INDIANA</b>		
9	<b>Total Operating Expense</b>	<b>3,093,145</b>	<b>3,093,145</b>
10	<b>ADOPTION SERVICES</b>		
11	<b>Total Operating Expense</b>	<b>26,362,735</b>	<b>26,362,735</b>
12	<b>TITLE IV-E ADOPTION SERVICES</b>		
13	<b>Total Operating Expense</b>	<b>31,489,886</b>	<b>31,489,886</b>
14			
15	<b>FOR THE DEPARTMENT OF ADMINISTRATION</b>		
16	<b>DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU</b>		
17	<b>Total Operating Expense</b>	<b>304,295</b>	<b>304,295</b>
18			
19	<b>B. PUBLIC HEALTH</b>		
20			
21	<b>FOR THE STATE DEPARTMENT OF HEALTH</b>		
22	<b>General Fund</b>		
23		<b>22,899,765</b>	<b>22,899,765</b>
24	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
25		<b>2,169,261</b>	<b>1,700,875</b>
26	<b>Augmentation Allowed.</b>		
27			
28	<b>The amounts specified from the General Fund and the tobacco master settlement agreement</b>		
29	<b>fund are for the following purposes:</b>		
30			
31	<b>Personal Services</b>	<b>20,171,018</b>	<b>20,171,018</b>
32	<b>Other Operating Expense</b>	<b>4,898,008</b>	<b>4,429,622</b>
33			
34	<b>All receipts to the state department of health from licenses or permit fees shall</b>		
35	<b>be deposited in the state general fund.</b>		
36			
37	<b>AREA HEALTH EDUCATION CENTERS</b>		
38	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
39	<b>Total Operating Expense</b>	<b>2,300,000</b>	<b>2,300,000</b>
40	<b>CANCER REGISTRY</b>		
41	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
42	<b>Total Operating Expense</b>	<b>488,375</b>	<b>488,375</b>
43	<b>MINORITY HEALTH INITIATIVE</b>		
44	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
45	<b>Total Operating Expense</b>	<b>2,473,500</b>	<b>2,473,500</b>
46			
47	<b>The above appropriations shall be allocated to the Indiana Minority Health Coalition</b>		
48	<b>to work with the state department on the implementation of IC 16-46-11.</b>		
49			



1	<b>SICKLE CELL</b>		
2	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
3	<b>Total Operating Expense</b>	<b>490,000</b>	<b>490,000</b>
4	<b>MEDICARE-MEDICAID CERTIFICATION</b>		
5	<b>Total Operating Expense</b>	<b>5,014,068</b>	<b>5,014,068</b>
6			
7	<b>Personal services augmentation allowed in amounts not to exceed revenue from health</b>		
8	<b>facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee</b>		
9	<b>increases or those adopted by the Executive Board of the Indiana State Department of</b>		
10	<b>Health under IC 16-19-3.</b>		
11			
12	<b>AIDS EDUCATION</b>		
13	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
14	<b>Personal Services</b>	<b>218,070</b>	<b>218,070</b>
15	<b>Other Operating Expense</b>	<b>435,533</b>	<b>435,533</b>
16	<b>HIV/AIDS SERVICES</b>		
17	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
18	<b>Total Operating Expense</b>	<b>1,992,517</b>	<b>1,992,517</b>
19	<b>AIDS CARE COORDINATION</b>		
20	<b>Total Operating Expense</b>	<b>278,981</b>	<b>278,981</b>
21	<b>INFECTIOUS DISEASE</b>		
22	<b>Total Operating Expense</b>	<b>1,390,325</b>	<b>1,390,325</b>
23	<b>TUBERCULOSIS TREATMENT</b>		
24	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
25	<b>Total Operating Expense</b>	<b>100,000</b>	<b>100,000</b>
26	<b>STATE CHRONIC DISEASES</b>		
27	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
28	<b>Personal Services</b>	<b>103,188</b>	<b>103,188</b>
29	<b>Other Operating Expense</b>	<b>759,300</b>	<b>759,300</b>
30			
31	<b>At least \$82,560 of the above appropriations shall be for grants to community groups</b>		
32	<b>and organizations as provided in IC 16-46-7-8. The state department of health may</b>		
33	<b>consider grants to the Kidney Foundation up to \$50,000.</b>		
34			
35	<b>STATEWIDE CHILD FATALITY COORDINATOR</b>		
36	<b>Total Operating Expense</b>	<b>55,226</b>	<b>55,226</b>
37	<b>FOOD ASSISTANCE</b>		
38	<b>Total Operating Expense</b>	<b>104,978</b>	<b>104,978</b>
39	<b>WOMEN, INFANTS, AND CHILDREN SUPPLEMENT</b>		
40	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
41	<b>Total Operating Expense</b>	<b>184,300</b>	<b>184,300</b>
42	<b>MATERNAL AND CHILD HEALTH SUPPLEMENT</b>		
43	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
44	<b>Total Operating Expense</b>	<b>184,300</b>	<b>184,300</b>
45	<b>CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER</b>		
46	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
47	<b>Total Operating Expense</b>	<b>69,172</b>	<b>69,172</b>
48	<b>BREAST AND CERVICAL CANCER PROGRAM</b>		
49	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		





		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	Total Operating Expense	106,575	106,575	
2	<b>ADOPTION HISTORY</b>			
3	Adoption History Fund (IC 31-19-18-6)			
4	Total Operating Expense	192,266	192,266	
5	Augmentation allowed.			
6	<b>CHILDREN WITH SPECIAL HEALTH CARE NEEDS</b>			
7	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
8	Total Operating Expense	10,393,134	10,393,134	
9	Augmentation allowed.			
10	<b>NEWBORN SCREENING PROGRAM</b>			
11	Newborn Screening Fund (IC 16-41-17-11)			
12	Personal Services	816,274	816,274	
13	Other Operating Expense	1,688,066	1,688,066	
14	Augmentation allowed.			
15				
16	The above appropriation includes funding for pulse oximetry screening of infants.			
17				
18	<b>CENTER FOR DEAF AND HARD OF HEARING EDUCATION</b>			
19	Total Operating Expense	2,018,097	2,018,097	
20	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
21	Total Operating Expense	739,747	739,747	
22	<b>RADON GAS TRUST FUND</b>			
23	Radon Gas Trust Fund (IC 16-41-38-8)			
24	Total Operating Expense	10,670	10,670	
25	Augmentation allowed.			
26	<b>SAFETY PIN PROGRAM</b>			
27	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
28	Total Operating Expense	5,500,000	5,500,000	
29	<b>BIRTH PROBLEMS REGISTRY</b>			
30	Birth Problems Registry Fund (IC 16-38-4-17)			
31	Personal Services	63,824	63,824	
32	Other Operating Expense	9,693	9,693	
33	Augmentation allowed.			
34	<b>MOTOR FUEL INSPECTION PROGRAM</b>			
35	Motor Fuel Inspection Fund (IC 16-44-3-10)			
36	Total Operating Expense	160,000	160,000	
37	Augmentation allowed.			
38	<b>DONATED DENTAL SERVICES</b>			
39	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
40	Total Operating Expense	34,335	34,335	
41				
42	The above appropriation shall be used by the Indiana foundation for dentistry for			
43	individuals who are handicapped.			
44				
45	<b>OFFICE OF WOMEN'S HEALTH</b>			
46	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
47	Total Operating Expense	96,970	96,970	
48	<b>SPINAL CORD AND BRAIN INJURY</b>			
49	Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)			



1	Total Operating Expense	1,600,000	1,600,000
2	Augmentation allowed.		
3	HEALTHY IN PLAN - IMMUNIZATIONS		
4	Healthy IN Plan Trust Fund (IC 12-15-44.2-17)		
5	Total Operating Expense	11,000,000	11,000,000
6	WEIGHTS AND MEASURES FUND		
7	Weights and Measures Fund (IC 16-19-5-4)		
8	Total Operating Expense	7,000	7,000
9	Augmentation allowed.		
10	MINORITY EPIDEMIOLOGY		
11	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
12	Total Operating Expense	618,375	618,375
13	COMMUNITY HEALTH CENTERS		
14	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
15	Total Operating Expense	14,453,000	14,453,000
16	PRENATAL SUBSTANCE USE & PREVENTION		
17	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
18	Total Operating Expense	119,965	119,965
19	OPIOID OVERDOSE INTERVENTION		
20	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
21	Total Operating Expense	250,000	250,000
22	NURSE FAMILY PARTNERSHIP		
23	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
24	Total Operating Expense	5,000,000	5,000,000
25	HEARING AND BLIND SERVICES		
26	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
27	Total Operating Expense	500,000	500,000
28			
29	Of the above appropriations for hearing and blind services, three hundred seventy-five		
30	thousand dollars (\$375,000) shall be annually deposited in the Hearing Aid Fund		
31	established under IC 16-35-8-3.		
32			
33	LOCAL HEALTH MAINTENANCE FUND		
34	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
35	Total Operating Expense	3,915,209	3,915,209
36	Augmentation allowed.		
37			
38	The amount appropriated from the tobacco master settlement agreement fund is in		
39	lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law.		
40	Of the above appropriations for the local health maintenance fund, \$60,000 each year		
41	shall be used to provide additional funding to adjust funding through the formula in		
42	IC 16-46-10 to reflect population increases in various counties. Money appropriated		
43	to the local health maintenance fund must be allocated under the following schedule		
44	each year to each local board of health whose application for funding is approved by		
45	the state department of health:		
46			
47	COUNTY POPULATION	AMOUNT OF GRANT	
48	over 499,999	94,112	
49	100,000 - 499,999	72,672	



1     **50,000 - 99,999**                                 **48,859**  
2     **under 50,000**                                 **33,139**

3  
4     **LOCAL HEALTH DEPARTMENT ACCOUNT**

5         **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**  
6             **Total Operating Expense**                                 **3,000,000**             **3,000,000**

7  
8     **The above appropriations for the local health department account are statutory distributions**  
9     **under IC 4-12-7.**

10  
11     **TOBACCO USE PREVENTION AND CESSATION PROGRAM**

12         **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**  
13             **Total Operating Expense**                                 **7,500,000**             **7,500,000**

14  
15     **A minimum of 90% of the above appropriations shall be used for grants to local**  
16     **agencies and other entities with programs designed to reduce smoking.**

17  
18     **FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED**

19         **Personal Services**                                 **9,396,221**             **9,396,221**  
20         **Other Operating Expense**                                 **1,558,575**             **1,558,575**

21  
22     **FOR THE INDIANA SCHOOL FOR THE DEAF**

23         **Personal Services**                                 **13,659,882**             **13,976,036**  
24         **Other Operating Expense**                                 **2,256,439**             **2,256,439**

25  
26     **C. VETERANS' AFFAIRS**

27  
28     **FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS**

29         **Personal Services**                                 **1,314,054**             **1,314,054**  
30         **Other Operating Expense**                                 **134,234**             **134,234**

31  
32     **The above personal services appropriations include funding for a women's veteran**  
33     **services officer.**

34  
35     **VETERAN SERVICE ORGANIZATIONS**

36         **Total Operating Expense**                                 **110,000**             **110,000**

37     **OPERATION OF VETERANS' CEMETERY**

38         **Total Operating Expense**                                 **279,577**             **279,577**

39     **MILITARY FAMILY RELIEF FUND**

40         **Military Family Relief Fund (IC 10-17-12-8)**  
41             **Total Operating Expense**                                 **1,678,100**             **1,678,100**

42  
43     **INDIANA VETERANS' HOME**

44         **From the General Fund**  
45                                 **2,927,180**     **2,927,180**  
46         **From the Veterans' Home Comfort and Welfare Program**  
47                                 **10,669,626**     **10,669,626**  
48         **From the IVH Medicaid Reimbursement Fund**  
49                                 **9,432,296**     **9,432,296**



1           **Augmentation allowed from the Comfort and Welfare Fund, and the IVH Medicaid**  
2           **Reimbursement Fund.**

3  
4           **The amounts specified from the General Fund, the Veterans' Home Comfort and Welfare**  
5           **Program, and the IVH Medicaid Reimbursement Fund are for the following purposes:**

6			
7	Personal Services	12,559,102	12,559,102
8	Other Operating Expense	10,470,000	10,470,000
9			

10   **SECTION 9. [EFFECTIVE JULY 1, 2017]**

11  
12   **EDUCATION**

13  
14   **A. HIGHER EDUCATION**

15  
16   **FOR INDIANA UNIVERSITY**

17   **BLOOMINGTON CAMPUS**

18	Total Operating Expense	197,155,184	198,439,875
19	Fee Replacement	20,255,389	22,204,563
20			

21   **FOR INDIANA UNIVERSITY REGIONAL CAMPUSES**

22   **EAST**

23	Total Operating Expense	10,833,173	11,216,647
24	Fee Replacement	1,028,645	555,970
25			

25   **KOKOMO**

26	Total Operating Expense	13,164,444	13,535,077
27	Fee Replacement	1,181,466	1,683,433
28			

28   **NORTHWEST**

29	Total Operating Expense	17,493,981	17,517,610
30	Fee Replacement	5,824,692	5,157,768
31			

31   **SOUTH BEND**

32	Total Operating Expense	23,311,988	23,572,565
33	Fee Replacement	3,226,763	4,086,620
34			

34   **SOUTHEAST**

35	Total Operating Expense	19,658,767	19,843,188
36	Fee Replacement	2,770,653	3,329,290
37			

37   **FORT WAYNE HEALTH SCIENCES PROGRAM**

38	Total Operating Expense	0	4,850,000
39			

40   **TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES**

41                           **98,494,572   105,348,168**

42  
43   **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY**

44   **AT INDIANAPOLIS (IUPUI)**

45   **I. U. SCHOOLS OF MEDICINE AND DENTISTRY**

46	Total Operating Expense	101,474,225	102,279,177
47	Fee Replacement	12,670,612	10,475,279
48			

49   **FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE**



1	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - EVANSVILLE</b>		
2	Total Operating Expense	2,123,917	2,140,765
3	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - FORT WAYNE</b>		
4	Total Operating Expense	1,985,207	2,000,955
5	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - NORTHWEST - GARY</b>		
6	Total Operating Expense	2,655,611	2,676,677
7	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - LAFAYETTE</b>		
8	Total Operating Expense	2,412,531	2,431,668
9	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - MUNCIE</b>		
10	Total Operating Expense	2,208,729	2,226,250
11	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - SOUTH BEND</b>		
12	Total Operating Expense	2,076,757	2,093,231
13	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - TERRE HAUTE</b>		
14	Total Operating Expense	2,400,705	2,419,749

The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

**FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)**

**GENERAL ACADEMIC DIVISIONS**

23	Total Operating Expense	103,479,934	104,357,340
24	Fee Replacement	6,422,595	6,097,304

**TOTAL APPROPRIATIONS - IUPUI**

239,910,823    239,198,395

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

**FOR INDIANA UNIVERSITY**

**DUAL CREDIT**

36	Total Operating Expense	2,620,300	2,620,300
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**CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE**

38	Total Operating Expense	2,500,000	2,500,000
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**ABILENE NETWORK OPERATIONS CENTER**

40	Total Operating Expense	721,861	721,861
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**SPINAL CORD AND HEAD INJURY RESEARCH CENTER**

42	Total Operating Expense	553,429	553,429
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**INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES**

44	Total Operating Expense	2,105,824	2,105,824
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**GEOLOGICAL SURVEY**

46	Total Operating Expense	2,783,782	2,783,782
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**LOCAL GOVERNMENT ADVISORY COMMISSION**

48	Total Operating Expense	150,000	150,000
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**I-LIGHT NETWORK OPERATIONS**



1	<b>Build Indiana Fund (IC 4-30-17)</b>		
2	<b>Total Operating Expense</b>	<b>1,508,628</b>	<b>1,508,628</b>
3			
4	<b>FOR PURDUE UNIVERSITY</b>		
5	<b>WEST LAFAYETTE</b>		
6	<b>Total Operating Expense</b>	<b>223,668,537</b>	<b>223,269,675</b>
7	<b>Fee Replacement</b>	<b>19,907,318</b>	<b>22,978,168</b>
8			
9	<b>COLLEGE OF VETERINARY MEDICINE</b>		
10	<b>Total Operating Expense</b>	<b>17,300,000</b>	<b>17,300,000</b>
11			
12	<b>NORTHWEST</b>		
13	<b>Total Operating Expense</b>	<b>42,853,109</b>	<b>43,364,490</b>
14	<b>Fee Replacement</b>	<b>1,636,805</b>	<b>4,344,594</b>
15			
16	<b>FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY</b>		
17	<b>AT FORT WAYNE (IPFW)</b>		
18	<b>Total Operating Expense</b>	<b>41,970,999</b>	<b>39,675,922</b>
19	<b>Fee Replacement</b>	<b>3,582,945</b>	<b>3,386,657</b>
20			
21	<b>Transfers of allocations between campuses to correct for errors in allocation among</b>		
22	<b>the campuses of Purdue University can be made by the institution with the approval of</b>		
23	<b>the commission for higher education and the budget agency.</b>		
24			
25	<b>FOR PURDUE UNIVERSITY</b>		
26	<b>NEXT GENERATION MANUFACTURING COMPETITIVENESS CENTER</b>		
27	<b>Total Operating Expense</b>	<b>2,500,000</b>	<b>2,500,000</b>
28	<b>THINK SUMMER</b>		
29	<b>Total Operating Expense</b>	<b>1,500,000</b>	<b>1,500,000</b>
30	<b>DUAL CREDIT</b>		
31	<b>Total Operating Expense</b>	<b>2,412,600</b>	<b>2,412,600</b>
32	<b>ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM</b>		
33	<b>Total Operating Expense</b>	<b>5,741,561</b>	<b>3,711,561</b>
34			
35	<b>The above appropriations shall be used to fund the animal disease diagnostic laboratory</b>		
36	<b>system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease</b>		
37	<b>testing service at West Lafayette, and the southern branch of ADDL Southern Indiana</b>		
38	<b>Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are</b>		
39	<b>in addition to any user charges that may be established and collected under IC 21-46-3-5.</b>		
40	<b>Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable</b>		
41	<b>charges for testing for pseudorabies.</b>		
42			
43	<b>STATEWIDE TECHNOLOGY</b>		
44	<b>Total Operating Expense</b>	<b>6,695,258</b>	<b>6,695,258</b>
45	<b>COUNTY AGRICULTURAL EXTENSION EDUCATORS</b>		
46	<b>Total Operating Expense</b>	<b>7,737,816</b>	<b>7,737,816</b>
47			
48	<b>Of the above appropriations, \$250,000 shall be used each year by the Purdue Extension</b>		
49	<b>to partner with urban agriculture cooperatives in the installation of high tunnel</b>		



1 greenhouses for the promotion of year-round agricultural production in urban areas.

2  
3 **AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS**

4       Total Operating Expense                   8,542,325           8,542,325

5 **CENTER FOR PARALYSIS RESEARCH**

6       Total Operating Expense                   522,558           522,558

7 **UNIVERSITY-BASED BUSINESS ASSISTANCE**

8       Total Operating Expense                   1,930,212           1,930,212

9

10 **FOR INDIANA STATE UNIVERSITY**

11       Total Operating Expense                   65,503,427           65,373,689

12       Fee Replacement                   11,984,228           11,998,773

13 **DUAL CREDIT**

14       Total Operating Expense                   180,750           180,750

15 **NURSING PROGRAM**

16       Total Operating Expense                   204,000           204,000

17 **PRINCIPAL LEADERSHIP ACADEMY**

18       Total Operating Expense                   600,000           600,000

19

20 **FOR UNIVERSITY OF SOUTHERN INDIANA**

21       Total Operating Expense                   44,843,921           44,938,914

22       Fee Replacement                   9,011,024           10,661,919

23 **DUAL CREDIT**

24       Total Operating Expense                   302,550           302,550

25 **CAMPUS SECURITY ENHANCEMENTS**

26       Total Operating Expense                   750,000           750,000

27 **HISTORIC NEW HARMONY**

28       Total Operating Expense                   486,878           486,878

29

30 **FOR BALL STATE UNIVERSITY**

31       Total Operating Expense                   128,304,705           129,988,680

32       Fee Replacement                   16,009,403           21,311,920

33 **DUAL CREDIT**

34       Total Operating Expense                   247,550           247,550

35 **ENTREPRENEURIAL COLLEGE**

36       Total Operating Expense                   2,500,000           2,500,000

37 **ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES**

38       Total Operating Expense                   4,495,000           4,538,429

39

40 **FOR VINCENNES UNIVERSITY**

41       Total Operating Expense                   40,111,329           40,489,483

42       Fee Replacement                   6,209,542           6,204,492

43 **DUAL CREDIT**

44       Total Operating Expense                   3,933,800           3,933,800

45

46 **FOR IVY TECH COMMUNITY COLLEGE**

47       Total Operating Expense                   220,192,017           223,318,285

48       Fee Replacement                   30,827,379           30,017,863

49 **DUAL CREDIT**



1	<b>Total Operating Expense</b>	<b>12,989,150</b>	<b>12,989,150</b>
2	<b>STATEWIDE NURSING PARTNERSHIP</b>		
3	<b>Total Operating Expense</b>	<b>85,411</b>	<b>85,411</b>
4	<b>FT. WAYNE PUBLIC SAFETY TRAINING CENTER</b>		
5	<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>

6

7 **The above appropriations do not include funds for the course development grant program.**

8

9 **The sums herein appropriated to Indiana University, Purdue University, Indiana State**  
10 **University, University of Southern Indiana, Ball State University, Vincennes University,**  
11 **and Ivy Tech Community College are in addition to all income of said institutions,**  
12 **respectively, from all permanent fees and endowments and from all land grants, fees,**  
13 **earnings, and receipts, including gifts, grants, bequests, and devises, and receipts**  
14 **from any miscellaneous sales from whatever source derived.**

15

16 **All such income and all such fees, earnings, and receipts on hand June 30, 2017, and**  
17 **all such income and fees, earnings, and receipts accruing thereafter are hereby**  
18 **appropriated to the boards of trustees or directors of the aforementioned institutions**  
19 **and may be expended for any necessary expenses of the respective institutions,**  
20 **including university hospitals, schools of medicine, nurses' training schools, schools**  
21 **of dentistry, and agricultural extension and experimental stations. However, such**  
22 **income, fees, earnings, and receipts may be used for land and structures only if**  
23 **approved by the governor and the budget agency.**

24

25 **The above appropriations to Indiana University, Purdue University, Indiana State**  
26 **University, University of Southern Indiana, Ball State University, Vincennes University,**  
27 **and Ivy Tech Community College include the employers' share of Social Security**  
28 **payments for university employees under the public employees' retirement fund, or**  
29 **institutions covered by the Indiana state teachers' retirement fund. The funds**  
30 **appropriated also include funding for the employers' share of payments to the public**  
31 **employees' retirement fund and to the Indiana state teachers' retirement fund at a rate**  
32 **to be established by the retirement funds for both fiscal years for each institution's**  
33 **employees covered by these retirement plans.**

34

35 **The treasurers of Indiana University, Purdue University, Indiana State University,**  
36 **University of Southern Indiana, Ball State University, Vincennes University, and**  
37 **Ivy Tech Community College shall, at the end of each three (3) month period, prepare**  
38 **and file with the auditor of state a financial statement that shall show in total all**  
39 **revenues received from any source, together with a consolidated statement of disbursements**  
40 **for the same period. The budget director shall establish the requirements for the form**  
41 **and substance of the reports.**

42

43 **The reports of the treasurer also shall contain in such form and in such detail as the**  
44 **governor and the budget agency may specify, complete information concerning receipts**  
45 **from all sources, together with any contracts, agreements, or arrangements with any**  
46 **federal agency, private foundation, corporation, or other entity from which such receipts**  
47 **accrue.**

48

49 **All such treasurers' reports are matters of public record and shall include without**





1      limitation a record of the purposes of any and all gifts and trusts with the sole  
 2      exception of the names of those donors who request to remain anonymous.  
 3

4      Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers  
 5      of Indiana University, Purdue University, Indiana State University, University of  
 6      Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community  
 7      College on the basis of vouchers stating the total amount claimed against each fund or  
 8      account, or both, but not to exceed the legally made appropriations.  
 9

10      For universities and colleges supported in whole or in part by state funds, grant  
 11      applications and lists of applications need only be submitted upon request to the  
 12      budget agency for review and approval or disapproval and, unless disapproved by  
 13      the budget agency, federal grant funds may be requested and spent without approval  
 14      by the budget agency. Each institution shall retain the applications for a reasonable  
 15      period of time and submit a list of all grant applications, at least monthly, to  
 16      the commission for higher education for informational purposes.  
 17

18      For all university special appropriations, an itemized list of intended expenditures,  
 19      in such form as the governor and the budget agency may specify, shall be submitted  
 20      to support the allotment request. All budget requests for university special appropriations  
 21      shall be furnished in a like manner and as a part of the operating budgets of the state  
 22      universities.  
 23

24      The trustees of Indiana University, the trustees of Purdue University, the trustees  
 25      of Indiana State University, the trustees of University of Southern Indiana, the  
 26      trustees of Ball State University, the trustees of Vincennes University, and the  
 27      trustees of Ivy Tech Community College are hereby authorized to accept federal grants,  
 28      subject to IC 4-12-1.  
 29

30      Fee replacement funds are to be distributed as requested by each institution, on  
 31      payment due dates, subject to available appropriations.  
 32

33      **FOR THE MEDICAL EDUCATION BOARD**  
 34      **FAMILY PRACTICE RESIDENCY FUND**

35      Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	1,852,698	1,852,698
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37  
 38      Of the above appropriations for the medical education board-family practice residency  
 39      fund, \$1,000,000 each year shall be used for grants for the purpose of improving  
 40      family practice residency programs serving medically underserved areas.  
 41

42      **FOR THE GRADUATE MEDICAL EDUCATION BOARD**  
 43      **MEDICAL RESIDENCY EDUCATION GRANTS**

44      Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,000,000	3,000,000
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45  
 46  
 47      The above appropriations for medical residency education grants are to be distributed  
 48      in accordance with IC 21-13-6.5.  
 49



1       **PRIMARY CARE SHORTAGE AREA SCHOLARSHIP**  
2       Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)  
3       Total Operating Expense                   2,000,000           2,000,000

4  
5       The above appropriations for primary care shortage area scholarship are for scholarships  
6       under IC 21-13-9.

7  
8       **FOR THE COMMISSION FOR HIGHER EDUCATION**  
9       Total Operating Expense                   3,061,771           3,061,771

10  
11       **FREEDOM OF CHOICE GRANTS**  
12       Total Operating Expense                   52,388,418           52,388,418

13       **HIGHER EDUCATION AWARD PROGRAM**  
14       Total Operating Expense                   93,351,582           93,351,582

15  
16       For the higher education awards and freedom of choice grants made for the 2017-2019  
17       biennium, the following guidelines shall be used, notwithstanding current administrative  
18       rule or practice:

- 19       (1) The commission shall maintain the proportionality of award maximums for public,  
20       private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.  
21       (2) Minimum Award: No actual award shall be less than \$600.  
22       (3) The commission shall reduce award amounts as necessary to stay within the appropriation.

23  
24       **TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND**  
25       **PUBLIC SAFETY OFFICERS (IC 21-14)**

26       Total Operating Expense                   28,701,041           28,701,041

27       **ADULT STUDENT GRANT DISTRIBUTION**

28       Total Operating Expense                   7,579,858           7,579,858

29  
30       Priority for awards made from the above appropriation shall be given first to eligible  
31       students meeting TANF income eligibility guidelines as determined by the family and  
32       social services administration and second to eligible students who received awards  
33       from the adult grant fund during the school year associated with the biennial budget  
34       year. Funds remaining shall be distributed according to procedures established by the  
35       commission. The maximum grant that an applicant may receive for a particular academic  
36       term shall be established by the commission but shall in no case be greater than a grant  
37       for which an applicant would be eligible under IC 21-12-3 if the applicant were a  
38       full-time student. The commission shall collect and report to the family and social  
39       services administration (FSSA) all data required for FSSA to meet the data collection  
40       and reporting requirements in 45 CFR Part 265.

41  
42       The family and social services administration, division of family resources, shall apply  
43       all qualifying expenditures for the part-time grant program toward Indiana's maintenance  
44       of effort under the federal Temporary Assistance for Needy Families (TANF) program  
45       (45 CFR 260 et seq.).

46  
47       **STEM TEACHER RECRUITMENT FUND**  
48       Total Operating Expense                   5,000,000           5,000,000

49



The above appropriation may be used to provide grants to nonprofit organizations that place new science, technology, engineering, and math teachers in elementary and high schools located in underserved areas.

**MINORITY TEACHER SCHOLARSHIPS**

Total Operating Expense	400,000	400,000
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**HIGH NEED STUDENT TEACHING STIPEND FUND**

Total Operating Expense	450,000	450,000
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**MINORITY STUDENT TEACHING STIPEND FUND**

Total Operating Expense	50,000	50,000
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**EARN INDIANA WORK STUDY PROGRAM**

Total Operating Expense	606,099	606,099
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**21ST CENTURY ADMINISTRATION**

Total Operating Expense	1,842,862	1,842,862
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**21ST CENTURY SCHOLAR AWARDS**

Total Operating Expense	159,676,117	144,501,004
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The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

Family and social services administration, division of family resources, shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

**INDIANA INTERNet**

Total Operating Expense	250,000	250,000
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**POSTSECONDARY CREDIT BEARING PROPRIETARY EDUCATIONAL INSTITUTION ACC**

Postsecondary Credit Bearing Proprietary Educational Institution Authorization Fund (IC 21-18.5-6-26(b))

Total Operating Expense	232,682	232,682
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Augmentation allowed.

**NEXT GENERATION HOOSIER EDUCATORS**

Next Generation Hoosier Educators Scholarship Fund (IC 21-12-16-3)

Total Operating Expense	1,582,400	3,082,400
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Augmentation allowed.

**NATIONAL GUARD SCHOLARSHIP**

Total Operating Expense	3,676,240	3,676,240
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The above appropriations for national guard scholarship and any program reserves shall be the total allowable state expenditure for the program in the 2017-2019 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

**LEARN MORE INDIANA**

Total Operating Expense	703,250	703,250
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**STATEWIDE TRANSFER AND TECHNOLOGY**



	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>1,051,787</b>	<b>1,051,787</b>
2	<b>WORKFORCE READY GRANTS</b>		
3	<b>Total Operating Expense</b>	<b>2,000,000</b>	<b>2,000,000</b>
4			
5	The above appropriations may be used to provide workforce ready grants to adults		
6	who pursue high value certificates. The commission may also use the above appropriations		
7	to provide outreach to adults who may be eligible to receive workforce ready grants.		
8			
9	<b>FOR THE DEPARTMENT OF ADMINISTRATION</b>		
10	<b>COLUMBUS LEARNING CENTER LEASE PAYMENT</b>		
11	<b>Total Operating Expense</b>	<b>5,202,000</b>	<b>5,202,000</b>
12			
13	<b>FOR THE STATE BUDGET AGENCY</b>		
14	<b>GIGAPOP PROJECT</b>		
15	<b>Build Indiana Fund (IC 4-30-17)</b>		
16	<b>Total Operating Expense</b>	<b>672,562</b>	<b>672,562</b>
17	<b>SOUTHERN INDIANA EDUCATIONAL ALLIANCE</b>		
18	<b>Build Indiana Fund (IC 4-30-17)</b>		
19	<b>Total Operating Expense</b>	<b>1,057,738</b>	<b>1,057,738</b>
20	<b>DEGREE LINK</b>		
21	<b>Build Indiana Fund (IC 4-30-17)</b>		
22	<b>Total Operating Expense</b>	<b>446,438</b>	<b>446,438</b>
23			
24	The above appropriations shall be used for the delivery of Indiana State University		
25	baccalaureate degree programs at Ivy Tech Community College and Vincennes		
26	University locations through Degree Link.		
27			
28	<b>WORKFORCE CENTERS</b>		
29	<b>Build Indiana Fund (IC 4-30-17)</b>		
30	<b>Total Operating Expense</b>	<b>710,810</b>	<b>710,810</b>
31	<b>MIDWEST HIGHER EDUCATION COMPACT</b>		
32	<b>Build Indiana Fund (IC 4-30-17)</b>		
33	<b>Total Operating Expense</b>	<b>115,000</b>	<b>115,000</b>
34			
35	<b>B. ELEMENTARY AND SECONDARY EDUCATION</b>		
36			
37	<b>FOR THE STATE BOARD OF EDUCATION</b>		
38	<b>Total Operating Expense</b>	<b>2,500,000</b>	<b>2,500,000</b>
39			
40	The above appropriations for the Indiana state board of education are for the academic		
41	standards project to distribute copies of the academic standards and provide teachers		
42	with curriculum frameworks; for special evaluation and research projects, including		
43	national and international assessments; and for state board administrative expenses.		
44			
45	<b>CHARTER AND INNOVATION NETWORK SCHOOL GRANT PROGRAM (IC 20-24-13)</b>		
46	<b>Total Operating Expense</b>	<b>12,500,000</b>	<b>12,500,000</b>
47	Augmentation allowed.		
48			
49	<b>FOR THE INDIANA CHARTER SCHOOL BOARD</b>		



1	<b>Total Operating Expense</b>	<b>750,000</b>	<b>750,000</b>
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2

3 **FOR THE DEPARTMENT OF EDUCATION**

4 **SUPERINTENDENT'S OFFICE**

5 **From the General Fund**

6		<b>13,495,125</b>	<b>13,495,125</b>
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7 **From the Professional Standards Fund (IC 20-28-2-10)**

8		<b>395,000</b>	<b>395,000</b>
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9 **Augmentation allowed from the Professional Standards Fund.**

10

11 **The amounts specified from the General Fund and the Professional Standards Fund**  
 12 **are for the following purposes:**

13

14	<b>Personal Services</b>	<b>9,681,652</b>	<b>9,681,652</b>
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15	<b>Other Operating Expense</b>	<b>4,208,473</b>	<b>4,208,473</b>
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16

17 **The above appropriation includes funds to provide state support to educational service**  
 18 **centers.**

19

20 **PUBLIC TELEVISION DISTRIBUTION**

21	<b>Total Operating Expense</b>	<b>3,675,000</b>	<b>3,675,000</b>
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22

23 **The above appropriations are for grants for public television. The Indiana Public**  
 24 **Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana**  
 25 **public education television stations that shall be approved by the budget agency**  
 26 **after review by the budget committee. Of the above appropriations, one seventh of**  
 27 **the funds each year shall be distributed equally among all of the public radio stations.**

28

29 **SCHOOL EFFICIENCY INCENTIVE GRANTS**

30	<b>Total Operating Expense</b>	<b>0</b>	<b>5,000,000</b>
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31 **STEM PROGRAM ALIGNMENT**

32	<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>
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33

34 **The above appropriations shall be used to fund research, surveys, and related staff**  
 35 **support activities to develop recommendations to improve elementary and secondary**  
 36 **student achievement and participation in science, technology, engineering, and**  
 37 **math (STEM) subjects throughout Indiana and to improve coordination among the various**  
 38 **STEM initiatives. The department of education shall collaborate with the commission**  
 39 **for higher education, the department of workforce development, the Indiana economic**  
 40 **development corporation, the office of the governor, and the business community**  
 41 **regarding programs, procedures, funding, and related policy matters to ensure equal**  
 42 **and daily access to a quality, standards-based kindergarten through grade 12 STEM**  
 43 **education.**

44

45 **INDIANA BAR FOUNDATION - WE THE PEOPLE**

46	<b>Total Operating Expense</b>	<b>300,000</b>	<b>300,000</b>
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47 **DUAL IMMERSION PILOT PROGRAM**

48	<b>Total Operating Expense</b>	<b>500,000</b>	<b>500,000</b>
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49

**RILEY HOSPITAL**



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	Total Operating Expense	250,000	250,000	
2	<b>BEST BUDDIES</b>			
3	Total Operating Expense	206,125	206,125	
4	<b>PERKINS STATE MATCH</b>			
5	Total Operating Expense	494,000	494,000	
6	<b>SCHOOL TRAFFIC SAFETY</b>			
7	Personal Services	250,788	250,788	
8	Other Operating Expense	1,695	1,695	
9	Augmentation allowed.			
10	<b>EDUCATION LICENSE PLATE FEES</b>			
11	Education License Plate Fees Fund (IC 9-18.5-15)			
12	Total Operating Expense	32,819	32,819	
13	<b>ACCREDITATION SYSTEM</b>			
14	Personal Services	497,857	497,857	
15	Other Operating Expense	205,007	205,007	
16	<b>SPECIAL EDUCATION (S-5)</b>			
17	Total Operating Expense	24,070,000	24,070,000	
18				
19	The above appropriations for special education are made under IC 20-35-6-2.			
20				
21	<b>SPECIAL EDUCATION EXCISE</b>			
22	Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)			
23	Personal Services	145,406	145,406	
24	Other Operating Expense	241,121	241,121	
25	Augmentation allowed.			
26	<b>CAREER PATHWAYS</b>			
27	Total Operating Expense	1,500,000	1,500,000	
28	<b>CAREER AND TECHNICAL EDUCATION</b>			
29	Personal Services	1,144,829	1,144,829	
30	Other Operating Expense	68,074	68,074	
31				
32	<b>TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION</b>			
33	Total Operating Expense	2,403,792	2,403,792	
34				
35	The above appropriations shall be distributed by the department of education on a			
36	monthly basis and in approximately equal payments to special education cooperatives,			
37	area career and technical education schools, and other governmental entities that			
38	received state teachers' Social Security distributions for certified education personnel			
39	(excluding the certified education personnel funded through federal grants) during the			
40	fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under			
41	the Indiana state teacher's retirement fund, the amount they received during the			
42	2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed			
43	is greater than the total appropriation, the department of education shall reduce each			
44	entity's distribution proportionately.			
45				
46	<b>DISTRIBUTION FOR TUITION SUPPORT</b>			
47	Total Operating Expense	7,011,000,000	7,130,000,000	
48				
49	The above appropriations for distribution for tuition support are to be distributed			



for tuition support, complexity grants, special education programs, career and technical education programs, honor grants, Mitch Daniels early graduation scholarships, and choice scholarships in accordance with a statute enacted for this purpose during the 2017 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, any excess shall revert to the general fund.

The above appropriations for tuition support shall be made each fiscal year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each fiscal year shall equal the amount required under the statute enacted for the purpose referred to above.

#### **DISTRIBUTION FOR SUMMER SCHOOL**

<b>Other Operating Expense</b>	<b>18,360,000</b>	<b>18,360,000</b>
--------------------------------	-------------------	-------------------

It is the intent of the 2017 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for the program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

#### **ADULT LEARNERS**

<b>Total Operating Expense</b>	<b>42,504,250</b>	<b>42,504,250</b>
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#### **EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT**

<b>Total Operating Expense</b>	<b>4,012,000</b>	<b>4,012,000</b>
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The above appropriations for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.

The above appropriations may be used by the department of education for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and accredited nonpublic school first and second grade students upon the approval of the governing body of the school corporations or the accredited nonpublic school. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board.

#### **NATIONAL SCHOOL LUNCH PROGRAM**

<b>Total Operating Expense</b>	<b>5,125,000</b>	<b>5,125,000</b>
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#### **CURRICULAR MATERIAL REIMBURSEMENT**

<b>Total Operating Expense</b>	<b>39,000,000</b>	<b>39,000,000</b>
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Before a school corporation or an accredited nonpublic school may receive a distribution



under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. The family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

#### TESTING

Total Operating Expense	26,300,000	26,300,000
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The above appropriations are for summative assessments (including special education alternate assessments) in English, language arts, mathematics (grades 3 through 8 and 10), social studies (grades 5 and 7), and science (grades 4, 6, and 10), the IREAD-3 test (grade 3), and the end-of-course tests (GQE) for algebra I and English 10.

#### REMEDIATION TESTING

Total Operating Expense	12,310,000	12,310,000
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The above appropriations for remediation testing are for grants to public and accredited nonpublic schools through the department of education. Public and accredited nonpublic schools shall use the grants to fund formative tests to identify students that require remediation. Prior to distribution to public and accredited nonpublic schools, the grant amounts and formula shall be submitted to the state board of education and the budget agency for review and approval, and the department of education shall provide a report to the state budget committee.

The above appropriations for remediation testing includes \$310,000 each fiscal year for the department of education to pay for college and career readiness examinations.

#### ADVANCED PLACEMENT PROGRAM

Other Operating Expense	5,200,000	5,200,000
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The above appropriations for the Advanced Placement Program are to provide funding for students of accredited public and nonpublic schools to take the College Board's Advanced Placement math, English, and science exams and to supplement any federal funds awarded for non-math-and-science and English Advanced Placement exams taken by students qualified for the Free or Reduced Price Lunch program. Any remaining funds available after exam fees have been paid shall be prioritized for use by teachers of math and science Advanced Placement courses to attend professional development training for those courses.

#### PSAT PROGRAM

Other Operating Expense	1,900,000	2,200,000
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The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools in grade 10 and 11 to take the PSAT exam.

#### NON-ENGLISH SPEAKING PROGRAM





1	Personal Services	77,559	77,559
2	Other Operating Expense	14,922,441	17,422,441

3

4 The above appropriations for the Non-English Speaking Program are for students who  
5 have a primary language other than English and limited English proficiency, as determined  
6 by using a standard proficiency examination that has been approved by the department  
7 of education.

8

9 The grant amount is \$300 per limited English proficiency student in FY 2018 and \$350  
10 per limited English proficiency student in FY 2019. It is the intent of the 2017 general  
11 assembly that the above appropriations for the Non-English Speaking Program shall be  
12 the total allowable state expenditure for the program. If the expected distributions  
13 are anticipated to exceed the total appropriations for the state fiscal year, the department  
14 of education shall reduce each school corporation's and charter school's distribution  
15 proportionately.

16

17 **GIFTED AND TALENTED EDUCATION PROGRAM**

18	Personal Services	81,420	81,420
19	Other Operating Expense	12,466,676	12,966,676

20

21 In FY 2019, \$500,000 shall be made available to school corporations and charter  
22 schools to purchase verbal and quantitative reasoning tests to be administered to  
23 all students within the corporation or charter school that are enrolled in kindergarten,  
24 second grade, and fifth grade.

25

26 **PRIMETIME**

27	Personal Services	73,428	73,428
28	Other Operating Expense	81,102	81,102

29

30	Total Operating Expense	36,656	36,656
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31

32	Total Operating Expense	6,142,909	6,142,909
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33

34 The above appropriations include funding to provide \$7,500 for each child attending  
35 a charter school operated by an accredited hospital specializing in the treatment of  
36 alcohol or drug abuse. This funding is in addition to tuition support for the charter  
37 school.

38

39 **SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM (IC 20-20-13)**

40 **Build Indiana Fund (IC 4-30-17)**

41	Total Operating Expense	3,086,072	3,086,072
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42

43 The department shall use the funds to make grants to school corporations to promote  
44 student learning through the use of technology. Notwithstanding distribution guidelines  
45 in IC 20-20-13, the department shall develop guidelines for distribution of the grants.  
46 Up to \$250,000 may be used each year to support the operation of the office of the  
47 special assistant to the superintendent of public instruction for technology.

48

49 **SCHOOL BUSINESS OFFICIALS LEADERSHIP ACADEMY**



1	<b>Total Operating Expense</b>	<b>150,000</b>	<b>150,000</b>
2			
3	<b>The department shall make available the above appropriations to the Indiana Association</b>		
4	<b>of School Business Officials to assist in the creation of an academy designed to</b>		
5	<b>strengthen the management and leadership skills of practicing Indiana school business</b>		
6	<b>officials.</b>		

## PROFESSIONAL STANDARDS DIVISION

### From the General Fund

10		2,009,257	2,009,257
11	From the Professional Standards Fund (IC 20-28-2-10)		
12		842,940	842,940

**Augmentation allowed from the professional standards fund.**

**The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:**

<b>18</b>	<b>Personal Services</b>	<b>1,137,050</b>	<b>1,137,050</b>
<b>19</b>	<b>Other Operating Expense</b>	<b>1,715,147</b>	<b>1,715,147</b>

**The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.**

**FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

## TEACHERS' RETIREMENT FUND DISTRIBUTION

26	Other Operating Expense	887,900,000	913,900,000
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**Augmentation allowed.**

**The above appropriations include \$21,700,000 in each fiscal year to fund a thirteenth check. If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:**

- (1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the state general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or**
- (2) less than the above appropriations for a year, the excess shall be retained in the state general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.**

### C. OTHER EDUCATION

**FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD**

46	Personal Services	709,180	709,180
47	Other Operating Expense	257,305	257,305

FOR THE STATE LIBRARY



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	2,397,624	2,397,624	
2	Other Operating Expense	203,611	203,611	
3	STATEWIDE LIBRARY SERVICES			
4	Total Operating Expense	1,274,428	1,274,428	
5				
6	The above appropriations for statewide library services will be used to provide			
7	services to libraries across the state. These services may include, but will not			
8	be limited to, programs, including Wheels, I*Ask, and professional development.			
9	The state library shall identify statewide library services that are to be provided			
10	by a vendor. Those services identified by the library shall be procured through			
11	a competitive process using one (1) or more requests for proposals covering the			
12	service.			
13				
14	LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES			
15	Other Operating Expense	150,000	150,000	
16	ACADEMY OF SCIENCE			
17	Total Operating Expense	7,046	7,046	
18				
19	FOR THE ARTS COMMISSION			
20	Personal Services	510,223	510,223	
21	Other Operating Expense	2,866,169	2,866,169	
22				
23	The above appropriations to the arts commission includes \$650,000 each year to			
24	provide grants under IC 4-23-2.5 to:			
25	(1) the arts organizations that have most recently qualified for general operating			
26	support as major arts organizations as determined by the arts commission; and			
27	(2) the significant regional organizations that have most recently qualified			
28	for general operating support as mid-major arts organizations, as determined			
29	by the arts commission and its regional re-granting partners.			
30				
31	FOR THE HISTORICAL BUREAU			
32	Personal Services	322,346	322,346	
33	Other Operating Expense	1,674	1,674	
34	HISTORICAL MARKER PROGRAM			
35	Total Operating Expense	10,175	10,175	
36				
37	SECTION 10. [EFFECTIVE JULY 1, 2017]			
38				
39	DISTRIBUTIONS			
40				
41	FOR THE AUDITOR OF STATE			
42	GAMING TAX			
43	Total Operating Expense	66,328,183	66,328,183	
44				
45	SECTION 11. [EFFECTIVE JULY 1, 2017]			
46				
47	The following allocations of federal funds are available for career and technical			
48	education under the Carl D. Perkins Career and Technical Education Act of 2006			
49	(20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be			



received by the state board of education, and may be allocated by the budget agency after consultation with the board of education and any other state agencies, commissions, or organizations required by state law. Funds shall be allocated to these agencies in accordance with the allocations specified below:

**STATE PROGRAMS AND LEADERSHIP**

1,878,242      1,878,242

**SECONDARY VOCATIONAL PROGRAMS**

15,796,838      15,796,838

**POSTSECONDARY VOCATIONAL PROGRAMS**

7,500,345      7,500,345

**SECTION 12. [EFFECTIVE JULY 1, 2017]**

In accordance with IC 20-20-38, the budget agency, with the advice of the board of education and the budget committee, may proportionately augment or reduce an allocation of federal funds made under SECTION 11 of this act.

**SECTION 13. [EFFECTIVE JULY 1, 2017]**

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

**SECTION 14. [EFFECTIVE JULY 1, 2017]**

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the



1 federal Internal Revenue Service for properly approved travel within the continental  
2 United States and a minimum of \$50 during any twenty-four (24) hour period for  
3 properly approved travel outside the continental United States. However, while  
4 traveling in Japan, the minimum meal allowance shall not be less than \$90 for any  
5 twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum  
6 meal allowance shall not be less than \$85 for any twenty-four (24) hour period.  
7 While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and  
8 France, the minimum meal allowance shall not be less than \$65 for any twenty-four  
9 (24) hour period.

10  
11 In the case of the state supported institutions of postsecondary education, approval  
12 for out-of-state travel may be given by the chief executive officer of the institution,  
13 or the chief executive officer's authorized designee, for the chief executive officer's  
14 respective personnel.

15  
16 Before reimbursing overnight travel expenses, the auditor of state shall require  
17 documentation as prescribed in the state travel policies and procedures established  
18 by the Indiana department of administration and the budget agency. No appropriation  
19 from any fund may be construed as authorizing the payment of any sum in excess of  
20 the standard mileage rates for personally owned transportation equipment established  
21 by the federal Internal Revenue Service when used in the discharge of state business.  
22 The Indiana department of administration and the budget agency may adopt policies  
23 and procedures relative to the reimbursement of travel and moving expenses of new  
24 state employees and the reimbursement of travel expenses of prospective employees  
25 who are invited to interview with the state.

26  
27 **SECTION 15. [EFFECTIVE JULY 1, 2017]**

28  
29 Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions,  
30 and councils who are entitled to a salary per diem is equal to \$100 per day. However,  
31 members of boards, commissions, or councils who receive an annual or a monthly salary  
32 paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

33  
34 **SECTION 16. [EFFECTIVE JULY 1, 2017]**

35  
36 No payment for personal services shall be made by the auditor of state unless the  
37 payment has been approved by the budget agency or the designee of the budget agency.

38  
39 **SECTION 17. [EFFECTIVE JULY 1, 2017]**

40  
41 No warrant for operating expenses, capital outlay, or fixed charges shall be issued to  
42 any department or an institution unless the receipts of the department or institution  
43 have been deposited into the state treasury for the month. However, if a department or  
44 an institution has more than \$10,000 in daily receipts, the receipts shall be deposited  
45 into the state treasury daily.

46  
47 **SECTION 18. [EFFECTIVE JULY 1, 2017]**

48  
49 In case of loss by fire or any other cause involving any state institution or department,



1 the proceeds derived from the settlement of any claim for the loss shall be deposited in  
2 the state treasury, and the amount deposited is hereby reappropriated to the institution  
3 or department for the purpose of replacing the loss. If it is determined that the loss shall  
4 not be replaced, any funds received from the settlement of a claim shall be deposited  
5 into the state general fund.

6  
7 **SECTION 19. [EFFECTIVE JULY 1, 2017]**  
8

9 If an agency has computer equipment in excess of the needs of that agency, then the  
10 excess computer equipment may be sold under the provisions of surplus property sales,  
11 and the proceeds of the sale or sales shall be deposited in the state treasury. The amount  
12 so deposited is hereby reappropriated to that agency for other operating expenses of the  
13 then current year, if approved by the director of the budget agency.

14  
15 **SECTION 20. [EFFECTIVE JULY 1, 2017]**  
16

17 This act does not authorize any rehabilitation and repairs to any state buildings,  
18 nor does it allow that any obligations be incurred for lands and structures, without  
19 the prior approval of the budget director or the director's designee. This SECTION  
20 does not apply to contracts for the state universities supported in whole or in part  
21 by state funds.

22  
23 **SECTION 21. [EFFECTIVE JULY 1, 2017]**  
24

25 If an agency has an annual appropriation fixed by law, and if the agency also receives  
26 an appropriation in this act for the same function or program, the appropriation in  
27 this act supersedes any other appropriations and is the total appropriation for the  
28 agency for that program or function.

29  
30 **SECTION 22. [EFFECTIVE JULY 1, 2017]**  
31

32 The balance of any appropriation or funds heretofore placed or remaining to the  
33 credit of any division of the state of Indiana, and any appropriation or funds provided  
34 in this act placed to the credit of any division of the state of Indiana, the powers,  
35 duties, and functions whereof are assigned and transferred to any department for  
36 salaries, maintenance, operation, construction, or other expenses in the exercise  
37 of such powers, duties, and functions, shall be transferred to the credit of the  
38 department to which such assignment and transfer is made, and the same shall be  
39 available for the objects and purposes for which appropriated originally.

40  
41 **SECTION 23. [EFFECTIVE JULY 1, 2017]**  
42

43 The director of the division of procurement of the Indiana department of administration,  
44 or any other person or agency authorized to make purchases of equipment, shall not  
45 honor any requisition for the purchase of an automobile that is to be paid for from any  
46 appropriation made by this act or any other act, unless the following facts are shown  
47 to the satisfaction of the commissioner of the Indiana department of administration or  
48 the commissioner's designee:

49 (1) In the case of an elected state officer, it shall be shown that the duties of the



office require driving about the state of Indiana in the performance of official duty.  
 (2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment.

In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

#### SECTION 24. [EFFECTIVE JULY 1, 2017]

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

#### SECTION 25. [EFFECTIVE JULY 1, 2017]

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

#### SECTION 26. [EFFECTIVE JULY 1, 2017]

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

#### SECTION 27. [EFFECTIVE JULY 1, 2017]



**A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.**

**SECTION 28. [EFFECTIVE JULY 1, 2017]**

**Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.**

**SECTION 29. [EFFECTIVE JULY 1, 2017]**

**Subject to SECTION 24 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2017-2019 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.**

**SECTION 30. [EFFECTIVE JULY 1, 2017]**

**CONSTRUCTION**

**For the 2017-2019 biennium, the following amounts, from the funds listed as follows, are appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for these properties and other projects as specified.**

<b>State General Fund - Lease Rentals</b>	
	<b>316,760,031</b>
<b>State General Fund - Construction</b>	
	<b>343,754,954</b>
<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>	
	<b>24,863,180</b>
<b>State Police Building Account (IC 9-14-14-4)</b>	
	<b>3,327,000</b>
<b>Law Enforcement Academy Fund (IC 5-2-1-13)</b>	
	<b>1,495,000</b>
<b>Cigarette Tax Fund (IC 6-7-1-28.1)</b>	
	<b>3,600,000</b>
<b>Veterans' Home Building Fund (IC 10-17-9-7)</b>	
	<b>2,120,000</b>
<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>	
	<b>39,614,795</b>
<b>Build Indiana Fund (IC 4-30-17)</b>	
	<b>4,600,000</b>





1           **State Highway Fund (IC 8-23-9-54)**  
2                               **25,000,000**

3  
4           **TOTAL                   765,134,960**

5  
6   The allocations provided under this SECTION are made from the state general fund,  
7   unless specifically authorized from other designated funds by this act. The budget  
8   agency, with the approval of the governor, in approving the allocation of funds pursuant  
9   to this SECTION, shall consider, as funds are available, allocations for the following  
10   specific uses, purposes, and projects:

11  
12   **A. GENERAL GOVERNMENT**

13  
14   **FOR THE STATE BUDGET AGENCY**

15           Airport Facilities Leases	29,548,602
16           Stadium Lease Rental	131,032,945
17           Convention Center Lease Rental	48,918,732
18           State Fair Lease Rental	8,536,075
19           Indiana Motorsports Commission	14,000,000
20           Northwest Indiana Regional Development Authority	18,000,000

21  
22   **DEPARTMENT OF ADMINISTRATION**

23           Preventive Maintenance	9,784,334
24           Repair and Rehabilitation	17,009,520

25   **DEPARTMENT OF ADMINISTRATION - LEASES**

26       General Fund

27           Wabash Valley Correctional Facility Capital Lease	41,782,754
28           New Castle Correctional Facility Capital Lease	24,940,923
29           Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
30           Evansville State Hospital Capital Lease	7,841,050
31           Southeast Regional Treatment Center Capital Lease	10,856,282
32           Logansport State Hospital Capital Lease	6,165,848

33   **STATE LIBRARY**

34           Repair and Rehabilitation	1,404,000
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35   **INDIANA STATE FAIR**

36           Repair and Rehabilitation	4,000,000
--	-----------

37  
38   **B. PUBLIC SAFETY**

39  
40   **(1) LAW ENFORCEMENT**

41  
42   **INDIANA STATE POLICE**

43       General Fund

44           State Police Lab	30,000,000
45           Preventive Maintenance	1,266,998
46           State Police Building Account (IC 9-14-14-4)	
47           Repair and Rehabilitation	3,327,000

48   **FORENSIC LAB**

49           Repair and Rehabilitation	3,092,760
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1	<b>LAW ENFORCEMENT TRAINING BOARD</b>	
2	<b>Law Enforcement Academy Fund (IC 5-2-1-13)</b>	
3	Preventive Maintenance	400,000
4	Repair and Rehabilitation	1,095,000
5	<b>ADJUTANT GENERAL</b>	
6	Preventive Maintenance	1,660,500
7	Repair and Rehabilitation	4,259,150
8		
9	<b>(2) CORRECTIONS</b>	
10		
11	<b>DEPARTMENT OF CORRECTION</b>	
12	Preventive Maintenance	100,000
13	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>	
14	Repair and Rehabilitation	1,150,000
15	<b>STATE PRISON</b>	
16	Preventive Maintenance	1,100,000
17	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>	
18	Repair and Rehabilitation	4,150,000
19	<b>PENDLETON CORRECTIONAL FACILITY</b>	
20	Preventive Maintenance	1,300,000
21	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>	
22	Repair and Rehabilitation	500,000
23	<b>WOMEN'S PRISON</b>	
24	Preventive Maintenance	360,000
25	<b>NEW CASTLE CORRECTIONAL FACILITY</b>	
26	Preventive Maintenance	150,000
27	<b>PUTNAMVILLE CORRECTIONAL FACILITY</b>	
28	Preventive Maintenance	800,000
29	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>	
30	Repair and Rehabilitation	3,830,000
31	<b>INDIANAPOLIS RE-ENTRY EDUCATION FACILITY</b>	
32	Preventive Maintenance	360,000
33	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>	
34	Repair and Rehabilitation	160,000
35	<b>BRANCHVILLE CORRECTIONAL FACILITY</b>	
36	Preventive Maintenance	360,000
37	<b>WESTVILLE CORRECTIONAL FACILITY</b>	
38	Preventive Maintenance	1,040,000
39	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>	
40	Repair and Rehabilitation	850,000
41	<b>ROCKVILLE CORRECTIONAL FACILITY</b>	
42	Preventive Maintenance	500,000
43	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>	
44	Repair and Rehabilitation	2,227,440
45	<b>PLAINFIELD CORRECTIONAL FACILITY</b>	
46	Preventive Maintenance	950,000
47	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>	
48	Repair and Rehabilitation	3,840,000
49	<b>RECEPTION AND DIAGNOSTIC CENTER</b>	



	<i>FY 2017-2018</i>	<i>FY 2018-2019</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Preventive Maintenance		210,000
2	Postwar Construction Fund (IC 7.1-4-8-1)		
3	Repair and Rehabilitation		250,000
4	<b>CORRECTIONAL INDUSTRIAL FACILITY</b>		
5	Preventive Maintenance		600,000
6	Postwar Construction Fund (IC 7.1-4-8-1)		
7	Repair and Rehabilitation		1,750,000
8	<b>WABASH VALLEY CORRECTIONAL FACILITY</b>		
9	Preventive Maintenance		527,354
10	<b>CHAIN O' LAKES CORRECTIONAL FACILITY</b>		
11	Preventive Maintenance		90,000
12	<b>MADISON CORRECTIONAL FACILITY</b>		
13	Preventive Maintenance		315,000
14	Postwar Construction Fund (IC 7.1-4-8-1)		
15	Repair and Rehabilitation		450,000
16	<b>MIAMI CORRECTIONAL FACILITY</b>		
17	Preventive Maintenance		900,000
18	<b>CAMP SUMMIT CORRECTIONAL FACILITY</b>		
19	Preventive Maintenance		80,000
20	Postwar Construction Fund (IC 7.1-4-8-1)		
21	Repair and Rehabilitation		350,000
22	<b>EDINBURGH CORRECTIONAL FACILITY</b>		
23	Preventive Maintenance		80,000
24	<b>PENDLETON JUVENILE CORRECTIONAL FACILITY</b>		
25	Preventive Maintenance		300,000
26	Postwar Construction Fund (IC 7.1-4-8-1)		
27	Repair and Rehabilitation		2,192,256
28	<b>NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY</b>		
29	Preventive Maintenance		120,000
30	<b>MADISON JUVENILE CORRECTIONAL FACILITY</b>		
31	Preventive Maintenance		435,000
32			
33	<b>C. CONSERVATION AND ENVIRONMENT</b>		
34			
35	<b>DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION</b>		
36	Preventive Maintenance		100,000
37	Repair and Rehabilitation		592,290
38	<b>FISH AND WILDLIFE</b>		
39	Preventive Maintenance		3,100,000
40	Repair and Rehabilitation		923,625
41	<b>FORESTRY</b>		
42	Preventive Maintenance		3,050,000
43	Repair and Rehabilitation		1,800,000
44	<b>NATURE PRESERVES</b>		
45	Preventive Maintenance		1,173,228
46	Repair and Rehabilitation		607,769
47	<b>OUTDOOR RECREATION</b>		
48	Preventive Maintenance		70,000
49	Repair and Rehabilitation		350,000



1	<b>STATE PARKS AND RESERVOIR MANAGEMENT</b>	
2	Preventive Maintenance	4,343,358
3	Repair and Rehabilitation	14,461,524
4	Ouabache State Park Fire Tower Repair	100,000
5	Cigarette Tax Fund (IC 6-7-1-28.1)	
6	Preventive Maintenance	3,600,000
7	<b>DIVISION OF WATER</b>	
8	Preventive Maintenance	167,000
9	Repair and Rehabilitation	2,814,836
10	<b>ENFORCEMENT</b>	
11	Preventive Maintenance	540,000
12	Repair and Rehabilitation	206,050
13	<b>ENTOMOLOGY</b>	
14	Preventive Maintenance	275,000
15	<b>INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION</b>	
16	Preventive Maintenance	2,273,767
17	Repair and Rehabilitation	3,332,760
18	<b>WAR MEMORIALS COMMISSION</b>	
19	Preventive Maintenance	1,234,000
20	Repair and Rehabilitation	4,992,625
21	<b>KANKAKEE RIVER BASIN COMMISSION</b>	
22	Build Indiana Fund (IC 4-30-17)	
23	Repair and Rehabilitation	600,000

**D. TRANSPORTATION**

26	<b>DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS</b>	
27	State Highway Fund (IC 8-23-9-54)	
28	Preventive Maintenance	7,500,000
29	Architectural/Engineering Fee Crawfordsville Sub and Salt Building	490,000
30	Brookville Unit and Crawfordsville Sub land purchases	500,000
31	Construction of the Oakland City Unit Building	2,750,000
32	Construction of the Oakland City Unit Salt Building	1,450,000
33	Construction of Logansport Unit Building	2,750,000
34	Materials and Test Phase 1	2,760,000
35	Land Purchases Kokomo Unit Building	300,000
36	Construction of the Crawfordsville Sub Building	6,500,000
37		
38		
39	<b>AIRPORT DEVELOPMENT</b>	
40	Build Indiana Fund (IC 4-30-17)	
41	Airport Development	4,000,000

The above appropriations for the Indiana department of transportation are for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.



**E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

**(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION**

**EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER**

Preventive Maintenance	66,000
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Postwar Construction Fund (IC 7.1-4-8-1)	
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Repair and Rehabilitation	268,680
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**EVANSVILLE STATE HOSPITAL**

Preventive Maintenance	783,924
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**MADISON STATE HOSPITAL**

Preventive Maintenance	928,208
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Postwar Construction Fund (IC 7.1-4-8-1)	
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Repair and Rehabilitation	1,944,438
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**LOGANSPOUT STATE HOSPITAL**

Preventive Maintenance	863,144
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Postwar Construction Fund (IC 7.1-4-8-1)	
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Repair and Rehabilitation	5,895,500
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**RICHMOND STATE HOSPITAL**

Preventive Maintenance	1,100,000
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Postwar Construction Fund (IC 7.1-4-8-1)	
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Repair and Rehabilitation	677,300
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**LARUE CARTER MEMORIAL HOSPITAL**

Preventive Maintenance	1,833,118
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**NEURO DIAGNOSTIC INSTITUTE**

Preventive Maintenance	100,000
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**(2) PUBLIC HEALTH**

**SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED**

Preventive Maintenance	565,714
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Postwar Construction Fund (IC 7.1-4-8-1)	
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Repair and Rehabilitation	4,363,626
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**SCHOOL FOR THE DEAF**

Preventive Maintenance	565,714
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Postwar Construction Fund (IC 7.1-4-8-1)	
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Repair and Rehabilitation	4,765,555
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**(3) VETERANS' AFFAIRS**

**INDIANA VETERANS' HOME**

Veterans' Home Building Fund (IC 10-17-9-7)	
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Preventive Maintenance	1,500,000
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Repair and Rehabilitation	620,000
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**F. EDUCATION**

**HIGHER EDUCATION**



**INDIANA UNIVERSITY - TOTAL SYSTEM**

Repair and Rehabilitation			26,257,406
IUPUI Sports Development Plan Study	3,000,000	0	
Old Crescent Renovation - Phase III			20,000,000

**PURDUE UNIVERSITY - TOTAL SYSTEM**

Repair and Rehabilitation			22,502,556
Agricultural and Biological Engineering Building Renovation and Addition			20,000,000

**INDIANA STATE UNIVERSITY**

Repair and Rehabilitation			2,782,568
Academic Facility Renovation - Phase I			15,000,000

**UNIVERSITY OF SOUTHERN INDIANA**

Repair and Rehabilitation			1,862,672
Physical Activities Center Classroom Expansion and Renovation - Phase II			20,000,000

**BALL STATE UNIVERSITY**

Repair and Rehabilitation			5,430,972
STEM Health Professions Facilities - Phase II			20,000,000

**VINCENNES UNIVERSITY**

Repair and Rehabilitation			1,813,204
Learning Resource Center Renovation			8,000,000
Davis Hall & Business Building Renovation			9,500,000
Welsh Administration Building Renovation			4,500,000

**IVY TECH COMMUNITY COLLEGE**

Repair and Rehabilitation			6,637,306
Kokomo Renovation and Addition			20,000,000

**SECTION 31. [EFFECTIVE JULY 1, 2017]**

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

**SECTION 32. [EFFECTIVE UPON PASSAGE]**

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made.

**SECTION 33. [EFFECTIVE JULY 1, 2017]**

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

**SECTION 34. [EFFECTIVE JULY 1, 2017]**

If the budget director determines at any time during the biennium that the executive



1 branch of state government cannot meet its statutory obligations due to insufficient  
2 funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with  
3 the approval of the governor and after review by the budget committee, may transfer  
4 from the counter-cyclical revenue and economic stabilization fund to the general  
5 fund any additional amount necessary to maintain a positive balance in the general  
6 fund.

7 SECTION 35. IC 2-5-1.1-6.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:

8 Sec. 6.5. (a) As used in this section, "agency" includes an agency, an authority, a board, a bureau,  
9 a commission, a committee, a department, a division, an institution, or other similar entity created  
10 or established by law.

11 (b) The council shall, upon consultation with the governor's office, develop an annual report format  
12 taking into consideration, among other things, program budgeting, with the final format to be determined  
13 by the council. The format may be distributed to any agency. ~~(as defined in IC 2-5-21-1).~~ The agency shall  
14 complete and return a copy in an electronic format under IC 5-14-6 to the legislative council before  
15 September 1 of each year for the preceding fiscal year.

16 ~~(b)~~ (c) The council shall distribute one (1) copy to the governor's office, one (1) copy to the budget  
17 agency, and three (3) copies to the state library.

18 ~~(c)~~ (d) The reports are a public record and are open to inspection.

19 SECTION 36. IC 2-5-21 IS REPEALED [EFFECTIVE JULY 1, 2017]. (Legislative Evaluation and  
20 Oversight of Agencies and Programs).

21 SECTION 37. IC 4-10-18-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:

22 Sec. 9. If the total state general fund revenues for a state fiscal year, in which a transfer into the fund is  
23 made, are less than the level estimated in the budget report prepared in accord with IC 4-12-1-12(a) or  
24 ~~(c)~~ IC 4-12-1-12(c) and the shortfall cannot be attributed to a statutory change in the tax rate, the tax base,  
25 the fee schedules, or the revenue sources from which the general fund revenue estimate was made, ~~there~~  
26 is appropriated the budget director, with the approval of the governor, may transfer from the fund  
27 to the state general fund an amount that may not exceed the lesser of the following two (2) amounts:

28 ~~(1)~~ the amount that was transferred into the fund during that state fiscal year. ~~or~~

29 ~~(2)~~ the amount necessary to balance the general fund general operating budget for that state fiscal  
30 year.

31 SECTION 38. IC 4-31-11-13 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:

32 Sec. 13. The auditor of state and treasurer of state shall make payments from the development funds upon  
33 order of the commission. **Money in each fund is continuously appropriated to make these payments.**  
34 However, the auditor of state and treasurer of state may not transfer money from one (1) development  
35 fund to another development fund.

36 SECTION 39. IC 4-35-8.7-3, AS AMENDED BY P.L.149-2016, SECTION 15, IS AMENDED TO  
37 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 3. (a) The gaming integrity fund is established.

38 (b) The fund shall be administered by the Indiana horse racing commission.

39 (c) The fund consists of gaming integrity fees deposited in the fund under this chapter and money  
40 distributed to the fund under IC 4-35-7-12.5 and IC 4-35-7-15. Fifteen percent (15%) of the money  
41 deposited in the fund shall be transferred to the Indiana state board of animal health to be used by the state  
42 board to pay the costs associated with equine health and equine care programs under IC 15-17.

43 (d) The treasurer of state shall invest the money in the fund not currently needed to meet the  
44 obligations of the fund in the same manner as other public funds may be invested.

45 (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

46 (f) Money in the fund may be used by the Indiana horse racing commission only for the following  
47 purposes:



(1) To pay the cost of taking and analyzing equine specimens under IC 4-31-12-6(b) or another law or rule and the cost of any supplies related to the taking or analysis of specimens.

(2) To pay dues to the Drug Testing Standards and Practices (DTSP) Committee of the Association of Racing Commissioners International.

(3) To provide grants for research for the advancement of equine drug testing. Grants under this subdivision must be approved by the Drug Testing Standards and Practices (DTSP) Committee of the Association of Racing Commissioners International or by the Racing Mediation and Testing Consortium.

(4) To pay the costs of post-mortem examinations under IC 4-31-12-10.

(5) To pay other costs incurred by the commission to maintain the integrity of pari-mutuel racing.

**(g) Money in the fund is continuously appropriated to the Indiana horse racing commission to carry out the purposes described in subsection (f).**

SECTION 40. IC 5-2-1-13 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:

Sec. 13. (a) There is created a ~~continuing~~ fund ~~which shall be~~ known as the law enforcement academy ~~building~~ fund. The fund consists of amounts deposited under IC 33-37-7-9. This fund may be used by the board **for the following:**

(1) To acquire for the state of Indiana land and interests in and to land, and to construct upon such land a fully equipped law enforcement academy to consist of classrooms, housing facilities, a cafeteria, firearms ranges, a driving course, and other physical facilities which are deemed necessary in the discretion of the board for the basic, inservice, and advanced training of law enforcement officers in the skills and techniques of law enforcement. ~~Any balance of the fund that is unexpended at the end of any fiscal year shall not revert to the general fund but shall be carried forward as an appropriation for the next fiscal year.~~

(2) Expenditures may be made by the board for, among other things, all expenses required for land acquisition and transfer, including but not limited to personal services, appraisers fees, and the cost of acquiring any interest in land and the construction and maintenance of improvements thereon.

**(3) Building and grounds maintenance for the law enforcement academy.**

**(4) Training equipment and supplies necessary to operate the law enforcement academy.**

**(5) Aid to approved law enforcement training schools certified as having met or exceeded the minimum standards established by the board.**

**(6) Personal services, as authorized by the board, with the approval of the governor.**

**(7) Any other purpose necessary to carry out this chapter, as determined by the board.**

(b) The budget agency may, with the approval of the board and the governor, make allocations and transfers of funds appropriated by the general assembly to state agencies having jurisdiction and control over land acquired by the board for the purposes stated ~~herein~~; **in this section**, except that ~~such these~~ allocations and transfers ~~shall may~~ not be made in the acquisition of land which has been declared surplus land of the state pursuant to statute.

(c) The board is ~~hereby~~ further authorized to acquire ~~said~~ land **for the purposes of this section** and law enforcement academy buildings by gift, donation, bequest, devise, exchange, purchase, or eminent domain, or other means. However, any money or proceeds from gifts, bequests, grants, or other donations shall be deposited in a special donation fund, which is ~~hereby~~ **must be** established for the purposes ~~outlined described~~ in this section, for the use of the board to accomplish ~~said the~~ purposes **of this section**. No part of ~~said the~~ special donation fund ~~shall revert~~ **reverts** to the general fund of the state unless specified by the donor as a condition to ~~his the~~ donor's gift. All land and academy buildings, however acquired, ~~shall~~ become the property of the state.

~~(b) There is created a continuing fund which shall be known as the law enforcement training fund. The fund consists of amounts deposited under IC 33-37-7-9. The board is further authorized to accept gifts~~





1 and grants of money, services, or property to supplement the law enforcement training fund and to use  
2 the same for any purpose consistent with the authorized uses of said fund. This fund may be used by the  
3 board for the following purposes:

4 (1) Building and grounds maintenance for the law enforcement academy;

5 (2) Training equipment and supplies necessary to operate the law enforcement academy;

6 (3) Aid to approved law enforcement training schools certified as having met or exceeded the  
7 minimum standards established by the board;

8 (4) Personal services, as authorized by the board with the approval of the governor;

9 (5) Any other purpose necessary to carry out the provisions of this chapter, as determined by the  
10 board.

11 SECTION 41. IC 5-2-1-15, AS AMENDED BY P.L.2-2007, SECTION 74, IS AMENDED TO READ  
12 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 15. (a) The facilities of the law enforcement academy  
13 shall be available to any law enforcement agency of the state, or any of its political subdivisions, subject  
14 to the rules of the board.

15 (b) Any law enforcement agency of the state, any of its political subdivisions, or any board certified  
16 training center may conduct training:

17 (1) for the law enforcement agency of any political subdivision in Indiana; and

18 (2) in facilities other than those of the law enforcement academy;

19 if the minimum standards established by the board are met or exceeded.

20 (c) A law enforcement agency or a board certified training center conducting approved local training  
21 under subsection (b) ~~shall~~ **may** be entitled to a per capita allowance from the law enforcement training  
22 fund to defray such portions of the cost of basic training as shall be approved by the board. Such per  
23 capita allowance shall be earmarked and expended only for law enforcement training.

24 (d) The facilities of the law enforcement academy shall be available for the training of railroad police,  
25 prison and industrial plant guards, postsecondary educational institution safety and security personnel,  
26 whether public or private, **for the training of any law enforcement agency from outside Indiana**, and  
27 **for the training of** such other enforcement related groups as shall be approved by the board, upon terms  
28 and conditions established by the board. Railroad police, **any law enforcement agency from outside**  
29 **Indiana**, and nongovernmental enforcement related groups qualifying to use the facilities of the academy  
30 under the rules of the board shall be required to reimburse the law enforcement training fund for the cost  
31 of such training.

32 (e) The facilities of the law enforcement academy may be used for the training of firefighting personnel  
33 where the subject matter of the training relates to duties which involve law enforcement related conduct.  
34 Such training shall be conducted upon terms and conditions established by the board. However, no  
35 volunteer firefighter is required to attend training at the academy.

36 (f) The cost of the mandatory basic training conducted by the board at the facilities of the law  
37 enforcement academy ~~shall be paid out of the law enforcement training fund; if the trainees have been~~  
38 ~~previously appointed and are on the payroll of a law enforcement department or agency; and~~ all other  
39 training programs authorized by this chapter and conducted at the law enforcement training academy,  
40 including the mandatory basic training course when attended by trainees who have been investigated and  
41 approved but not yet hired by a law enforcement agency, are subject to fee schedules and charges for  
42 tuition, lodging, meals, instructors, training materials, and any other items or services established by the  
43 board, **including amounts needed to recoup corresponding marginal and fixed costs. The costs and**  
44 **the fee schedule must be an annual schedule for the state fiscal year and must be approved by the**  
45 **budget director.**

46 SECTION 42. IC 5-2-8-1, AS AMENDED BY P.L.164-2014, SECTION 2, IS AMENDED TO READ  
47 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 1. (a) The following definitions apply in this section:



- 1 (1) "Abuse" means:  
2 (A) conduct that causes bodily injury (as defined in IC 35-31.5-2-29) or damage to property; or  
3 (B) a threat of conduct that would cause bodily injury (as defined in IC 35-31.5-2-29) or damage  
4 to property.
- 5 (2) "County law enforcement agency" includes:  
6 (A) postsecondary educational institution police officers appointed under IC 21-17-5 or  
7 IC 21-39-4; and  
8 (B) school corporation police officers appointed under IC 20-26-16.
- 9 (b) There is established in each county a county law enforcement continuing education program. The  
10 program is funded by amounts appropriated under IC 33-37-8-4 or IC 33-37-8-6.
- 11 (c) A county law enforcement agency receiving amounts based upon claims for law enforcement  
12 continuing education funds under IC 33-37-8-4 or IC 33-37-8-6 shall deposit each fee collected into the  
13 county law enforcement continuing education fund.
- 14 (d) Distribution of money in the county law enforcement continuing education fund shall be made to  
15 a county law enforcement agency without the necessity of first obtaining an appropriation from the county  
16 fiscal body.
- 17 (e) Money in excess of one hundred dollars (\$100) that is unencumbered and remains in a county law  
18 enforcement continuing education fund for at least one (1) entire calendar year from the date of its deposit  
19 shall, at the end of a county's fiscal year, be deposited by the county auditor in the law enforcement  
20 **training academy** fund established under ~~IC 5-2-1-13(b)~~; **IC 5-2-1-13**.
- 21 (f) To make a claim under IC 33-37-8-6, a law enforcement agency shall submit to the fiscal body a  
22 verified statement of cause numbers for fees collected that are attributable to the law enforcement efforts  
23 of that agency.
- 24 (g) A law enforcement agency shall submit a claim for fees under this section in the same county fiscal  
25 year in which the fees are collected under IC 33-37-4.
- 26 (h) A county law enforcement agency program shall provide to each law enforcement officer employed  
27 by the county and may provide to each law enforcement officer employed by a city or town law  
28 enforcement agency within the county continuing education concerning the following:
- 29 (1) Duties of a law enforcement officer in enforcing restraining orders, protective orders, temporary  
30 injunctions, and permanent injunctions involving abuse.  
31 (2) Guidelines for making felony and misdemeanor arrests in cases involving abuse.  
32 (3) Techniques for handling incidents of abuse that:  
33 (A) minimize the likelihood of injury to the law enforcement officer; and  
34 (B) promote the safety of a victim.  
35 (4) Information about the nature and extent of abuse.  
36 (5) Information about the legal rights of and remedies available to victims of abuse, including the  
37 U nonimmigrant visa created under the federal Victims of Trafficking and Violence Protection Act  
38 of 2000 (P.L. 106-386).  
39 (6) How to document and collect evidence in an abuse case.  
40 (7) The legal consequences of abuse.  
41 (8) The impact on children of law enforcement intervention in abuse cases.  
42 (9) Services and facilities available to victims of abuse and abusers.  
43 (10) Verification of restraining orders, protective orders, temporary injunctions, and permanent  
44 injunctions.  
45 (11) Policies concerning arrest or release of suspects in abuse cases.  
46 (12) Emergency assistance to victims of abuse and criminal justice options for victims of abuse.  
47 (13) Landlord-tenant concerns in abuse cases.



- (14) The taking of an abused child into protective custody.
- (15) Assessment of a situation in which a child may be seriously endangered if the child is left in the child's home.
- (16) Assessment of a situation involving an endangered adult (as defined in IC 12-10-3-2).
- (17) Response to a sudden, unexpected infant death.
- (18) Performing cardiopulmonary resuscitation and the Heimlich maneuver.
- (19) Cultural diversity awareness that includes an understanding of cultural issues related to race, religion, gender, age, domestic violence, national origin, and physical and mental disabilities.
- (i) A county law enforcement agency may enter into an agreement with other law enforcement agencies to provide the continuing education required by this section and section 2(f) of this chapter.
- SECTION 43. IC 5-2-8-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:
- Sec. 5. (a) There is established the state police training fund. The fund consists of amounts collected under IC 33-37-4-1(b)(4), IC 33-37-4-2(b)(3), and IC 33-37-4-3(b)(4) on behalf of the state police department.
- (b) If the state police department files a claim under IC 33-37-8-4 or IC 33-37-8-6 against a city or town user fee fund or a county user fee fund, the fiscal officer of the city or town or the county auditor shall deposit fees collected under the cause numbers submitted by the state police department into the state police training fund established under this section.
- (c) Claims against the state police training fund must be submitted in accordance with IC 5-11-10.
- (d) Money in excess of one hundred dollars (\$100) that is unencumbered and remains in the state police training fund for at least one (1) entire calendar year from the date of its deposit shall, at the end of the state's fiscal year, be deposited in the law enforcement ~~training academy~~ fund established under ~~IC 5-2-1-13(b)~~; **IC 5-2-1-13**.
- (e) As used in this subsection, "abuse" has the meaning set forth in section 1(a) of this chapter. As a part of the state police department's in-service training, the department shall provide to each law enforcement officer employed by the department continuing education concerning the following:
- (1) Duties of a law enforcement officer in enforcing restraining orders, protective orders, temporary injunctions, and permanent injunctions involving abuse.
  - (2) Guidelines for making felony and misdemeanor arrests in cases involving abuse.
  - (3) Techniques for handling incidents of abuse that:
    - (A) minimize the likelihood of injury to the law enforcement officer; and
    - (B) promote the safety of a victim.
  - (4) Information about the nature and extent of the abuse.
  - (5) Information about the legal rights of and remedies available to victims of abuse.
  - (6) How to document and collect evidence in an abuse case.
  - (7) The legal consequences of abuse.
  - (8) The impact on children of law enforcement intervention in abuse cases.
  - (9) Services and facilities available to victims of abuse and abusers.
  - (10) Verification of restraining orders, protective orders, temporary injunctions, and permanent injunctions.
  - (11) Policies concerning arrest or release of suspects in abuse cases.
  - (12) Emergency assistance to victims of abuse and criminal justice options for victims of abuse.
  - (13) Landlord-tenant concerns in abuse cases.
  - (14) The taking of an abused child into protective custody.
  - (15) Assessment of a situation in which a child may be seriously endangered if the child is left in the child's home.
  - (16) Assessment of a situation involving an endangered adult (as defined in IC 12-10-3-2).



1 (17) Response to a sudden, unexpected infant death.  
2 The cost of providing continuing education under this subsection shall be paid from money in the state  
3 police training fund.

4 SECTION 44. IC 5-2-8-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:  
5 Sec. 7. (a) There is established the conservation officers training fund. The department of natural  
6 resources shall administer the fund. The fund consists of amounts collected under IC 33-37-4-1(b)(4),  
7 IC 33-37-4-2(b)(3), and IC 33-37-4-3(b)(4) on behalf of the department of natural resources.

8 (b) If the department of natural resources files a claim under IC 33-37-8-4 or IC 33-37-8-6 against a  
9 city or town user fee fund or a county user fee fund, the fiscal officer of the city or town or the county  
10 auditor shall deposit fees collected under the cause numbers submitted by the department of natural  
11 resources into the conservation officers training fund established under this section.

12 (c) Claims against the conservation officers training fund must be submitted in accordance with  
13 IC 5-11-10.

14 (d) Money in excess of one hundred dollars (\$100) that is unencumbered and remains in the  
15 conservation officers' training fund for at least one (1) entire calendar year from the date of its deposit  
16 shall, at the end of the state's fiscal year, be deposited in the law enforcement ~~training~~ **academy** fund  
17 established under ~~IC 5-2-1-13(b)~~. **IC 5-2-1-13.**

18 SECTION 45. IC 5-2-8-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:  
19 Sec. 8. (a) There is established the alcoholic beverage enforcement officers' training fund. The alcohol  
20 and tobacco commission shall administer the fund. The fund consists of amounts collected under  
21 IC 33-37-4-1(b)(4), IC 33-37-4-2(b)(3), and IC 33-37-4-3(b)(4) on behalf of the alcohol and tobacco  
22 commission.

23 (b) If the alcohol and tobacco commission files a claim under IC 33-37-8-4 or IC 33-37-8-6 against  
24 a city or town user fee fund or a county user fee fund, the fiscal officer of the city or town or the county  
25 auditor shall deposit fees collected under the cause numbers submitted by the alcohol and tobacco  
26 commission into the alcoholic beverage enforcement officers' training fund established under this section.

27 (c) Claims against the alcoholic beverage enforcement officers' training fund must be submitted in  
28 accordance with IC 5-11-10.

29 (d) Money in excess of one hundred dollars (\$100) that is unencumbered and remains in the alcoholic  
30 beverage enforcement officers' training fund for at least one (1) entire calendar year from the date of its  
31 deposit shall, at the end of the state's fiscal year, be deposited in the law enforcement ~~training~~ **academy**  
32 fund established under ~~IC 5-2-1-13(b)~~. **IC 5-2-1-13.**

33 SECTION 46. IC 5-13-9.3-4, AS ADDED BY P.L.139-2015, SECTION 2, IS AMENDED TO READ  
34 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. (a) If the fiscal body of a political subdivision  
35 adopts an ordinance or a resolution under section 3 of this chapter for a particular capital asset, the fiscal  
36 officer of the political subdivision shall establish a separate fund into which some or all of the proceeds  
37 from the sale of the capital asset shall be deposited. All interest and other income earned on investments  
38 of money in the fund shall be deposited in the fund. The ordinance or resolution under section 3 of this  
39 chapter must require that the investing officer of the political subdivision shall contract with a registered  
40 investment advisor concerning the investment of the proceeds in the fund with the expanded investment  
41 authority granted to the political subdivision under this section.

42 (b) Notwithstanding IC 5-13 or any other law, the investing officer of the political subdivision may  
43 invest money in the fund in the same manner as money in the ~~next generation trust~~ **major moves**  
44 **construction** fund may be invested under ~~IC 8-14-15-8(b)~~. **IC 8-14-14-5.** A political subdivision shall  
45 enter into an agreement with a registered investment advisor to provide advice regarding investment of  
46 money in the fund. The political subdivision shall, with the advice of the registered investment advisor,  
47 enter into agreements with investment managers for the investment of the funds. These agreements:



1 (1) must be a fee-for-service agreement; and  
 2 (2) may not provide that the compensation of the investment management professionals or  
 3 investment advisors is determined in whole or in part by the amount or percentage of the investment  
 4 income earned on money in the fund.  
 5 (c) Money in the fund may not be expended or transferred from the fund, except as provided in this  
 6 chapter.  
 7 SECTION 47. IC 5-23-4.5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ  
 8 AS FOLLOWS [EFFECTIVE JULY 1, 2017]:  
 9 **Chapter 4.5. Requests for Information**  
 10 **Sec. 1.** A governmental body may issue a request for information for any of the following  
 11 purposes:  
 12 (1) To consider the factors involved in, the feasibility of, or the potential consequences of a  
 13 contemplated project involving a public facility.  
 14 (2) To prepare a request for proposals.  
 15 (3) To evaluate any aspect of an existing public-private agreement and an associated public  
 16 facility.  
 17 **Sec. 2.** Notice of a request for information shall be given in accordance with IC 5-3-1.  
 18 **Sec. 3.** Both:  
 19 (1) the identity of a responder; and  
 20 (2) a response;  
 21 to a request for information are confidential unless, and only to the extent that, the person who  
 22 submits the response waives confidentiality in writing.  
 23 **Sec. 4.** A governmental body is not required to take any action after receiving a response to a  
 24 request for information.  
 25 SECTION 48. IC 5-29-5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ  
 26 AS FOLLOWS [EFFECTIVE JULY 1, 2017]:  
 27 **Chapter 5. Indiana Tourism Task Force**  
 28 **Sec. 1.** As used in this chapter, "task force" refers to the Indiana tourism task force established  
 29 by section 2 of this chapter.  
 30 **Sec. 2.** The Indiana tourism task force is established.  
 31 **Sec. 3.** The task force shall do the following:  
 32 (1) Study the operating structure of state tourism departments in other states, including the  
 33 following:  
 34 (A) Whether these tourism departments use public-private partnerships.  
 35 (B) The level of state funding provided to state tourism departments.  
 36 (C) The relationship between state funding of a state's tourism department and the  
 37 economic impact of tourism on the state.  
 38 (2) Submit, not later than August 31, 2018, to the governor and to the legislative council in an  
 39 electronic format under IC 5-14-6 a report setting forth the task force's findings and  
 40 recommendations under subdivision (1).  
 41 **Sec. 4.** (a) The membership of the task force consists of five (5) tourism marketing professionals  
 42 appointed by the governor after considering the recommendation of the Indiana Tourism  
 43 Association.  
 44 (b) The governor shall appoint two (2) individuals to serve as nonvoting advisers to the task force  
 45 after considering the recommendations of the Indiana Tourism Association and the Indiana  
 46 Restaurant and Lodging Association.  
 47 (c) Members appointed under subsection (a) and nonvoting advisers appointed under subsection



(b) shall be appointed by the governor not later than October 1, 2017. Each member appointed under subsection (a) serves at the pleasure of the governor.

(d) At the first meeting of the task force, the members of the task force shall select a chairperson.

(e) The task force shall meet at least quarterly or at the call of the chairperson.

Sec. 5. (a) A quorum of the task force consists of three (3) members.

(b) The affirmative vote of at least three (3) members of the task force is necessary for any action to be taken, including the approval of a report under section 3(2) of this chapter.

Sec. 6. (a) The office of tourism development shall staff and provide administrative support to the task force.

(b) All state agencies shall fully cooperate with the task force and provide data and other information to assist the task force in carrying out its responsibilities under this chapter.

Sec. 7. This chapter expires June 30, 2019.

SECTION 49. IC 6-1.1-20.3-2, AS AMENDED BY P.L.234-2013, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 2. As used in this chapter, "distressed political subdivision" means a political subdivision designated as a distressed political subdivision:

(1) by the board under section 6.5 or 6.7 of this chapter; or

(2) under section 6.9 of this chapter.

SECTION 50. IC 6-1.1-20.3-4, AS AMENDED BY P.L.145-2012, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 4. (a) The distressed unit appeal board is established.

(b) The distressed unit appeal board consists of the following members:

(1) The director of the office of management and budget or the director's designee. The director or the director's designee shall serve as chairperson of the distressed unit appeal board.

(2) The commissioner of the department of local government finance or the commissioner's designee.

(3) The state examiner of the state board of accounts or the state examiner's designee.

(4) The state superintendent of public instruction or the superintendent's designee.

(5) An individual appointed by the chairman of the legislative council.

(c) Each member of the ~~commission board~~ is entitled to reimbursement for:

(1) traveling expenses as provided under IC 4-13-1-4; and

(2) other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.

SECTION 51. IC 6-1.1-20.3-6, AS AMENDED BY P.L.257-2013, SECTION 20, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 6. (a) The fiscal body and the executive of a political subdivision may jointly file a petition with the board seeking to have the political subdivision designated as a distressed political subdivision under this chapter.

~~(b) The governing body and the superintendent of a school corporation may do any of the following:~~

~~(1) Jointly file a petition with the board seeking relief under section 8.3 of this chapter.~~

~~(2) Jointly file a petition with the board seeking to have the school corporation designated as a distressed political subdivision under this chapter.~~

~~(3) Jointly file a petition with the board requesting authority to transfer before July 1, 2015, excess funds in the school corporation's debt service fund to the school corporation's transportation fund as provided in section 8.4 of this chapter.~~

~~(c)~~ (b) The board may adopt procedures governing the timing and required content of a petition under subsection (a).

SECTION 52. IC 6-1.1-20.3-6.5, AS AMENDED BY P.L.257-2013, SECTION 21, IS AMENDED



1 TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 6.5. (a) After the board receives a  
2 petition concerning a political subdivision under section 6(a) ~~or 6(b)(2)~~ of this chapter, the board may  
3 designate the political subdivision as a distressed political subdivision, if at least one (1) of the following  
4 conditions applies to the political subdivision:

5 (1) The political subdivision has defaulted in payment of principal or interest on any of its bonds or  
6 notes.

7 (2) The political subdivision has failed to make required payments to payroll employees for thirty  
8 (30) days or two (2) consecutive payrolls.

9 (3) The political subdivision has failed to make required payments to judgment creditors for sixty  
10 (60) days beyond the date of the recording of the judgment.

11 (4) The political subdivision, for at least thirty (30) days beyond the due date, has failed to do any  
12 of the following:

13 (A) Forward taxes withheld on the incomes of employees.

14 (B) Transfer employer or employee contributions due under the Federal Insurance Contributions  
15 Act (FICA).

16 (C) Deposit the political subdivision's minimum obligation payment to a pension fund.

17 (5) The political subdivision has accumulated a deficit equal to eight percent (8%) or more of the  
18 political subdivision's revenues. For purposes of this subdivision, "deficit" means a negative fund  
19 balance calculated as a percentage of revenues at the end of a budget year for any governmental or  
20 proprietary fund. The calculation must be presented on an accrual basis according to generally  
21 accepted accounting principles.

22 (6) The political subdivision has sought to negotiate a resolution or an adjustment of claims that in  
23 the aggregate:

24 (A) exceed thirty percent (30%) of the political subdivision's anticipated annual revenues; and

25 (B) are ninety (90) days or more past due.

26 (7) The political subdivision has carried over interfund loans for the benefit of the same fund at the  
27 end of two (2) successive years.

28 (8) ~~The political subdivision has been severely affected, as determined by the board, as a result of~~  
29 ~~granting the property tax credits under IC 6-1.1-20-6.~~

30 (9) ~~In addition to the conditions listed in subdivisions (1) through (8), and in the case of a school~~  
31 ~~corporation, the board may also designate a school corporation as a distressed political subdivision~~  
32 ~~if at least one (1) of the following conditions applies:~~

33 (A) ~~The school corporation has:~~

34 (i) ~~issued refunding bonds under IC 5-1-5-2.5; or~~

35 (ii) ~~adopted a resolution under IC 5-1-5-2.5 making the determinations and including the~~  
36 ~~information specified in IC 5-1-5-2.5(g).~~

37 (B) ~~The ratio that the amount of the school corporation's debt (as determined in December 2010)~~  
38 ~~bears to the school corporation's 2011 ADM ranks in the highest ten (10) among all school~~  
39 ~~corporations.~~

40 (C) ~~The ratio that the amount of the school corporation's debt (as determined in December 2010)~~  
41 ~~bears to the school corporation's total assessed valuation for calendar year 2011 ranks in the~~  
42 ~~highest ten (10) among all school corporations.~~

43 (D) ~~The amount of homestead assessed valuation in the school corporation for calendar year 2011~~  
44 ~~was at least sixty percent (60%) of the total amount of assessed valuation in the school~~  
45 ~~corporation for calendar year 2011.~~

46 The board may consider whether a political subdivision has fully exercised all the local options available  
47 to the political subdivision, such as a local ~~option~~ income tax or a local ~~option~~ income tax rate increase



1 or, in the case of a school corporation, an operating referendum.

2 (b) If the board designates a political subdivision as distressed under subsection (a), the board shall  
3 review the designation annually to determine if the distressed political subdivision meets at least one (1)  
4 of the conditions listed in subsection (a).

5 (c) If the board designates a political subdivision as a distressed political subdivision under subsection  
6 (a), the board shall immediately notify:

7 (1) the treasurer of state; and

8 (2) the county auditor and county treasurer of each county in which the distressed political  
9 subdivision is wholly or partially located;  
10 that the board has designated the political subdivision as a distressed political subdivision.

11 SECTION 53. IC 6-1.1-20.3-6.9, AS AMENDED BY P.L.127-2016, SECTION 1, IS AMENDED TO  
12 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 6.9. ~~(a) The board may do the following:~~

13 ~~(1) Hold a public hearing to review the budget, tax levies, assessed value, debt service requirements,~~  
14 ~~and other financial information for the Gary Community School Corporation.~~

15 ~~(2) After reviewing the information described in subdivision (1) and subject to subdivision (3); the~~  
16 ~~board may, with the consent of the governing body of the Gary Community School Corporation;~~  
17 ~~select a financial specialist to take financial control of the Gary Community School Corporation;~~  
18 ~~who shall act in consultation with the governing body of the Gary Community School Corporation~~  
19 ~~and the city of Gary.~~

20 ~~(3) In selecting a financial specialist to take financial control of the Gary Community School~~  
21 ~~Corporation under subdivision (2):~~

22 ~~(A) the board shall recommend three (3) persons as potential candidates for the financial~~  
23 ~~specialist position to take financial control of the Gary Community School Corporation; and~~

24 ~~(B) the governing body of the Gary Community School Corporation may, within twenty-one (21)~~  
25 ~~days after the board makes the recommendations under clause (A); choose one (1) of the persons~~  
26 ~~recommended by the board under clause (A) that the board may then select as a financial~~  
27 ~~specialist to take financial control of the Gary Community School Corporation as provided in~~  
28 ~~subdivision (2).~~

29 If the governing body of the Gary Community School Corporation does not choose a financial  
30 specialist as provided in clause (B) from the persons recommended by the board within twenty-one  
31 (21) days, the board's authority under this section is terminated.

32 ~~(4) A financial specialist selected under this section:~~

33 ~~(A) shall be paid out of the funds appropriated to the board;~~

34 ~~(B) may perform the duties authorized under this section for not more than twenty-four (24)~~  
35 ~~consecutive months; and~~

36 ~~(C) may request the Indiana Association of School Business Officials to provide technical~~  
37 ~~consulting services to the financial specialist and the Gary Community School Corporation on~~  
38 ~~the following issues:~~

39 ~~(i) Debt management;~~

40 ~~(ii) Cash management;~~

41 ~~(iii) Facility management;~~

42 ~~(iv) Other school business management issues.~~

43 The Indiana Association of School Business Officials will determine the appropriate individuals  
44 to consult with the financial specialist and the Gary Community School Corporation. Any  
45 consulting expenses will be paid out of the funds appropriated to the board.

46 ~~(b) The board may do any of the following if the board selects a financial specialist to take financial~~  
47 ~~control of The Gary Community School Corporation under subsection (a):~~





(1) The board may work jointly with the city of Gary and the financial specialist to develop a financial plan for the Gary Community School Corporation.

(2) The board may delay or suspend, for a period determined by the board, any payments of principal or interest, or both, that would otherwise be due from the Gary Community School Corporation on loans or advances from the common school fund.

(3) The board may recommend to the state board of finance that the state board of finance make an interest free loan to the Gary Community School Corporation from the common school fund. If the board makes a recommendation that such a loan be made, the state board of finance may, notwithstanding IC 20-49, make such a loan for a term of not more than six (6) years.

is designated as a distressed political subdivision for purposes of this chapter, and before July 15, 2017, the board shall appoint an emergency manager for the Gary Community School Corporation under section 7.5 of this chapter. The board shall annually review the Gary Community School Corporation to determine whether its distressed status should be terminated under section 13(b) of this chapter.

SECTION 54. IC 6-1.1-20.3-7.5, AS AMENDED BY P.L.2-2014, SECTION 22, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7.5. (a) ~~This section does not apply to a school corporation designated before July 1, 2013, as a distressed political subdivision.~~

(b) (a) If the board designates a political subdivision as a distressed political subdivision under section 6.5 or 6.7 of this chapter, the board shall appoint an emergency manager for the distressed political subdivision. An emergency manager serves at the pleasure of the board.

(c) (b) The chairperson of the board shall oversee the activities of an emergency manager.

(d) (c) The distressed political subdivision shall pay the emergency manager's compensation and reimburse the emergency manager for actual and necessary expenses. **For purposes of IC 34-13, an emergency manager appointed under this chapter is acting on behalf of the distressed political subdivision and not the state.**

(d) An emergency manager appointed under this chapter is immune from civil liability for an act or omission within the scope and arising out of the performance of duties prescribed by the board under this chapter. This subsection does not apply to an act or omission that constitutes gross negligence or willful misconduct.

(e) The attorney general may represent the emergency manager in a legal action arising out of the emergency manager's exercise of powers granted under this chapter, if the emergency manager makes a written request to the attorney general requesting representation. The attorney general may not represent the emergency manager under this subsection if the legal action is initiated or the claim is asserted by the emergency manager or the distressed political subdivision. If the attorney general represents the emergency manager under this subsection, the emergency manager is entitled to recover attorney's fees from the losing party to the extent the emergency manager prevails. Any attorney's fees recovered shall be deposited in the state general fund.

SECTION 55. IC 6-1.1-20.3-8.3, AS AMENDED BY P.L.257-2013, SECTION 23, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 8.3. After the board receives a ~~petition~~ **loan request** concerning a school corporation under section ~~6(b)(1)~~ **8.5** of this chapter, the board shall review the ~~school corporation's~~ **emergency manager's** request for a loan from the counter-cyclical revenue and economic stabilization fund under IC 6-1.1-21.4-3(b). The board shall make a recommendation to the state board of finance regarding the loan request. The board may consider whether a school corporation has attempted to secure temporary cash flow loans from the Indiana bond bank or a financial institution in making its recommendation.

SECTION 56. IC 6-1.1-20.3-8.5, AS AMENDED BY P.L.2-2014, SECTION 23, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 8.5. (a) ~~This section does not apply to a~~



1 school corporation designated before July 1, 2013, as a distressed political subdivision.

2 ~~(b)~~ (a) Notwithstanding any other law, an emergency manager of a distressed political subdivision  
3 appointed under section 7.5 of this chapter ~~shall~~ **is empowered to** do the following:

4 (1) Assume and exercise the authority and responsibilities of both the executive and the fiscal body  
5 of the political subdivision concerning the adoption, amendment, and enforcement of ordinances and  
6 resolutions relating to or affecting the fiscal stability of the political subdivision. However, the  
7 emergency manager does not have the power to impose taxes or fees in addition to the taxes or fees  
8 authorized by the political subdivision before the political subdivision was designated a distressed  
9 political subdivision.

10 (2) Review the political subdivision's budget.

11 (3) Review salaries of the political subdivision's employees.

12 (4) Conduct a financial and compliance audit of the internal operations of the political subdivision.

13 (5) Develop a written financial plan in consultation with the officials of the political subdivision not  
14 later than six (6) months after appointment.

15 (6) Develop a plan for paying all the political subdivision's outstanding obligations.

16 (7) Review existing labor contracts.

17 (8) Adopt a budget for the political subdivision for each calendar or fiscal year, as applicable, that  
18 the political subdivision remains a distressed political subdivision.

19 (9) Review payrolls and other claims against the political subdivision before payment.

20 (10) Make, approve, or disapprove the following:

21 (A) A contract.

22 (B) An expenditure.

23 (C) A loan.

24 (D) The creation of any new position.

25 (E) The filling of any vacant position.

26 **(11) Identify and implement labor force reductions.**

27 **(12) Outsource services performed by employees of the distressed political subdivision.**

28 **(13) Sell assets of the distressed political subdivision.**

29 **(14) Close facilities of the distressed political subdivision.**

30 **(15) If the distressed political subdivision is a school corporation, request a loan from the**  
31 **common school fund to support the school corporation's operating or capital needs. The**  
32 **emergency manager shall first present the request for a loan to the board. The board shall**  
33 **make a recommendation to the state board of finance regarding the loan.**

34 **(16) Request technical assistance from the board and state agencies to assist in carrying out**  
35 **the powers and duties outlined in this subsection.**

36 ~~(+)~~ **(17) Submit a written report to the board every three (3) months each month concerning:**

37 (A) actions taken by the emergency manager;

38 (B) expenditures made by the distressed political subdivision; and

39 (C) the work that has been done to remove the distressed political subdivision from distressed  
40 status.

41 ~~(+2)~~ **(18) Petition the board to terminate a political subdivision's status as a distressed political**  
42 **subdivision when the conditions found in section 6.5 of this chapter are no longer applicable to the**  
43 **political subdivision and the conditions set forth in section 13(b) of this chapter are met.**

44 ~~(c)~~ **(b)** An emergency manager of a distressed political subdivision appointed under section 7.5 of this  
45 chapter may do the following:

46 (1) Renegotiate existing labor contracts and act as an agent of the political subdivision in collective  
47 bargaining.



- (2) Reduce or suspend salaries of the political subdivision's employees.
- (3) Enter into agreements with other political subdivisions for the provision of services.
- (4) Request a waiver from the application of IC 6-1.1-20.6-9.8 and to use IC 6-1.1-20.6-13 regarding the allocation of protected taxes. To request a waiver, the emergency manager must, before May 1 of the year for which a waiver is sought, submit a written request to the board. The board shall make a determination concerning the request, and if the waiver is granted the board shall provide, before June 1 of that year, a written certification of the determination to the department of local government finance.**
- (5) If the distressed political subdivision is a school corporation, request a loan from the counter-cyclical revenue and economic stabilization fund under IC 6-1.1-21.4-3(b) as provided in section 8.3 of this chapter.**

~~(d)~~ **(c)** Except as provided in section 13(d) of this chapter, an emergency manager of a distressed political subdivision retains the powers and duties described in subsections ~~(b)~~ **(a)** and ~~(c)~~ **(b)** until:

- (1) the emergency manager resigns or dies;
- (2) the board removes the emergency manager; or
- (3) the political subdivision's status as a distressed political subdivision is terminated under section 13(b) or 13(c) of this chapter.

SECTION 57. IC 6-1.1-20.3-10, AS AMENDED BY P.L.2-2014, SECTION 24, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 10. A distressed political subdivision may petition the tax court for judicial review of a determination of the board under section 6.5 or 6.7 of this chapter. ~~A school corporation may also petition the tax court for judicial review of a determination of the board under section 8.4 of this chapter.~~ The action must be taken to the tax court under IC 6-1.1-15 in the same manner that an action is taken to appeal a final determination of the Indiana board of tax review. The petition must be filed in the tax court not more than forty-five (45) days after the board enters its final determination.

SECTION 58. IC 6-1.1-20.3-13, AS AMENDED BY P.L.249-2015, SECTION 16, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 13. (a) If:

- (1) an emergency manager of a distressed political subdivision;
- (2) the fiscal body and executive of the political subdivision jointly; or
- (3) the governing body of a school corporation that:

(A) employs a new superintendent; or

(B) has a new member elected or appointed to its governing body;

during the time the school corporation is a distressed political subdivision;

files a petition with the board for termination of the political subdivision's status as a distressed political subdivision, the board shall conduct a public hearing on the question of whether to terminate the political subdivision's status as a distressed political subdivision.

(b) In the case of a political subdivision designated as distressed under section 6.5 **or 6.9** of this chapter, the board shall terminate the political subdivision's status as a distressed political subdivision if the board finds that the conditions found in section 6.5 of this chapter are no longer applicable to the political subdivision **and all the following conditions are met:**

**(1) The political subdivision has achieved and maintained financial solvency for a period of at least two (2) years, including the following:**

**(A) Maintaining a structurally balanced budget for at least two (2) years.**

**(B) Having no unpaid or past due contractual financial obligations or vendor payments.**

**(2) The political subdivision has a fiscal plan that maintains financial solvency for a period of at least five (5) years after the termination of its distressed status.**

**(3) The political subdivision meets all other conditions identified by the board.**



1       **(4) The board determines that the political subdivision is financially stable.**

2       (c) In the case of a township designated as distressed under section 6.7 of this chapter, the board shall  
3 terminate the township's status as a distressed political subdivision if the board finds that the township's  
4 township assistance property tax rate (as defined in section 6.7(a) of this chapter) for the current calendar  
5 year is not more than the result of:

- 6       (1) the statewide average township assistance property tax rate (as determined by the department of  
7 local government finance) for property taxes first due and payable in the preceding year; multiplied  
8 by  
9       (2) twelve (12).

10       (d) Notwithstanding any other section of this chapter, not later than ninety (90) days after taking office,  
11 a new executive of a distressed political subdivision may petition the board for suspension of the political  
12 subdivision's distressed status. In the case of a political subdivision designated as distressed under section  
13 6.5 of this chapter, the executive must include in its petition a written plan to resolve the applicable issues  
14 described in section 6.5 of this chapter. In the case of a township designated as distressed under section  
15 6.7 of this chapter, the executive must include in its petition a written plan to lower the township's  
16 township assistance property tax rate (as defined in section 6.7(a) of this chapter). If the board approves  
17 the executive's written plan, the board may suspend the political subdivision's distressed status for one  
18 hundred eighty (180) days. Suspension under this chapter terminates automatically upon expiration of the  
19 one hundred eighty (180) day period. The board may consider a petition to terminate the political  
20 subdivision's distressed status during a period of suspension.

21       SECTION 59. IC 6-1.1-20.3-15, AS ADDED BY P.L.84-2014, SECTION 8, IS AMENDED TO  
22 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 15. (a) ~~After June 30, 2015,~~ The executive  
23 of a political subdivision may request technical assistance from the board in helping prevent the political  
24 subdivision from becoming a distressed political subdivision. The board, by using the health fiscal  
25 indicators developed under IC 5-14-3.7-16 or IC 5-14-3.8-8, shall determine whether to provide assistance  
26 to the political subdivision.

27       (b) The board may do any of the following for a political subdivision that receives assistance under  
28 subsection (a):

- 29       (1) Provide information and technical assistance with respect to the data management, accounting,  
30 or other aspects of the fiscal management of the political subdivision.  
31       (2) Assist the political subdivision in obtaining assistance from state agencies and other resources.

32       SECTION 60. IC 6-1.1-20.6-9.8, AS AMENDED BY P.L.257-2013, SECTION 29, IS AMENDED  
33 TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 9.8. (a) This section applies to property  
34 taxes first due and payable after December 31, 2009.

35       (b) The following definitions apply throughout this section:

- 36       (1) "Debt service obligations of a political subdivision" refers to:

- 37       (A) the principal and interest payable during a calendar year on bonds; and  
38       (B) lease rental payments payable during a calendar year on leases;  
39 of a political subdivision payable from ad valorem property taxes.

- 40       (2) "Protected taxes" refers to the following:

- 41       (A) Property taxes that are exempted from the application of a credit granted under section 7 or  
42 7.5 of this chapter by section 7(b), 7(c), 7.5(b), or 7.5(c) of this chapter or another law.  
43       (B) Property taxes imposed by a political subdivision to pay for debt service obligations of a  
44 political subdivision that are not exempted from the application of a credit granted under section  
45 7 or 7.5 of this chapter by section 7(b), 7(c), 7.5(b), or 7.5(c) of this chapter or any other law.  
46 Property taxes described in this subsection are subject to the credit granted under section 7 or 7.5  
47 of this chapter by section 7(b), 7(c), 7.5(b), or 7.5(c) of this chapter regardless of their



1 designation as protected taxes.

2 (3) "Unprotected taxes" refers to property taxes that are not protected taxes.

3 (c) Except as provided in ~~subsection (c), for property taxes due and payable in 2013~~, **section 13 of this**  
4 **chapter**, the total amount of revenue to be distributed to the fund for which the protected taxes were  
5 imposed shall be determined as if no credit were granted under section 7 or 7.5 of this chapter. The total  
6 amount of the loss in revenue resulting from the granting of credits under section 7 or 7.5 of this chapter  
7 must reduce only the amount of unprotected taxes distributed to a fund using the following criteria:

8 (1) The reduction may be allocated in the amounts determined by the political subdivision using a  
9 combination of unprotected taxes of the political subdivision in those taxing districts in which the  
10 credit caused a reduction in protected taxes.

11 (2) The tax revenue and each fund of any other political subdivisions must not be affected by the  
12 reduction.

13 (d) When:

14 (1) the revenue that otherwise would be distributed to a fund receiving only unprotected taxes is  
15 reduced entirely under subsection (c) and the remaining revenue is insufficient for a fund receiving  
16 protected taxes to receive the revenue specified by subsection (c); or

17 (2) there is not a fund receiving only unprotected taxes from which to distribute revenue;

18 the revenue distributed to the fund receiving protected taxes must also be reduced. If the revenue  
19 distributed to a fund receiving protected taxes is reduced, the political subdivision may transfer money  
20 from one (1) or more of the other funds of the political subdivision to offset the loss in revenue to the fund  
21 receiving protected taxes. The transfer is limited to the amount necessary for the fund receiving protected  
22 taxes to receive the revenue specified under subsection (c). The amount transferred shall be specifically  
23 identified as a debt service obligation transfer for each affected fund.

24 ~~(e) This subsection applies to property taxes due and payable in 2013. The total amount of the loss in~~  
25 ~~revenue resulting from the granting of credits under section 7 or 7.5 of this chapter must reduce the~~  
26 ~~amount of protected and unprotected property taxes distributed to a fund in proportion to the property tax~~  
27 ~~levy imposed for that fund relative to the total of all protected and unprotected property tax levies imposed~~  
28 ~~by the political subdivision. The allocations shall be made after the political subdivision receives its~~  
29 ~~distribution.~~

30 SECTION 61. IC 6-1.1-20.6-13 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
31 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 13. (a) A political subdivision is eligible**  
32 **to allocate credits proportionately under this section if the distressed unit appeal board has**  
33 **approved the waiver request of the emergency manager for the political subdivision under**  
34 **IC 6-1.1-20.3-8.5.**

35 **(b) For a political subdivision that has been granted a waiver under IC 6-1.1-20.3-8.5, the**  
36 **political subdivision may allocate the effect of the credits granted under this chapter**  
37 **proportionately among all the political subdivision's property tax funds that are not exempt under**  
38 **section 7.5(b) or 7.5(c) of this chapter, based on the levy for each fund and without taking into**  
39 **account the requirements of section 9.8 of this chapter regarding protected taxes.**

40 SECTION 62. IC 6-1.1-21.4-2, AS AMENDED BY P.L.166-2014, SECTION 5, IS AMENDED TO  
41 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 2. As used in this chapter, "eligible school  
42 corporation" refers to any of the following:

43 (1) A school corporation located in a county in which distributions of property tax revenue for 2007  
44 or 2008 to the taxing units (as defined in IC 6-1.1-1-21) of the county:

45 (A) have not been made; or

46 (B) were delayed by more than sixty (60) days after either due date specified in IC 6-1.1-22-9.

47 (2) A school corporation that is



1           (A) designated by the distressed unit appeal board as a distressed political subdivision under  
2           IC 6-1.1-20.3. ~~or~~

3           (B) ~~approved for a loan by the distressed unit appeal board under IC 6-1.1-20.3-8.3.~~

4           (3) A school corporation that had a loan from the counter-cyclical revenue and economic  
5           stabilization fund denied in October 2013. However, the school corporation is not an eligible school  
6           corporation if in 2014 the voters approve a referendum tax levy for the school corporation under  
7           IC 20-46-1.

8           SECTION 63. IC 6-1.1-21.4-3, AS AMENDED BY P.L.166-2014, SECTION 6, IS AMENDED TO  
9           READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 3. (a) An eligible school corporation may  
10          apply to the board for a loan from the counter-cyclical revenue and economic stabilization fund.

11          (b) Subject to subsections (c) and (d) and section 3.5 of this chapter, an eligible school corporation  
12          described in section 2(2) of this chapter may apply to the board for a loan. The maximum amount of a  
13          loan that the board may approve for the eligible school corporation is the lesser of the following:

14           (1) Five million dollars (\$5,000,000).

15           (2) The product of:

16           (A) one thousand dollars (\$1,000); multiplied by

17           (B) the school corporation's 2012 ADM.

18          (c) At the time the distressed unit appeal board designates a school corporation as a distressed political  
19          subdivision under IC 6-1.1-20.3, ~~or recommends under IC 6-1.1-20.3-8.3 that a loan from the fund be~~  
20          ~~approved for a school corporation~~, the distressed unit appeal board may also recommend to the state board  
21          of finance that a loan from the fund to the school corporation be contingent upon any of the following:

22           (1) The sale of specified unused property by the school board.

23           (2) The school corporation modifying one (1) or more specified contracts entered into by the school  
24          corporation.

25          (d) In making a loan from the fund to a school corporation, the state board of finance may make the  
26          loan contingent upon any condition recommended by the distressed unit appeal board under subsection  
27          (c).

28          (e) This subsection applies only to an eligible school corporation described in section 2(3) of this  
29          chapter. The board shall make the loan to the eligible school corporation. The following apply to a loan  
30          made under this subsection:

31           (1) The maximum amount of a loan set forth in subsection (b).

32           (2) Sections 3.5 through 7 of this chapter.

33          In addition, an eligible school corporation receiving a loan under this subsection shall sell any  
34          unimproved land owned by the eligible school corporation that on April 1, 2014, is not contiguous to the  
35          grounds of any school.

36          SECTION 64. IC 6-3-2-4, AS AMENDED BY P.L.250-2015, SECTION 16, IS AMENDED TO  
37          READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2018]: Sec. 4. (a) Each taxable year, an individual,  
38          or the individual's surviving spouse, is entitled to **the following**:

39           (1) An adjusted gross income tax deduction for the first five thousand dollars (\$5,000) of income,  
40           ~~including retirement or survivor's benefits; excluding adjusted gross income described in~~  
41           **subdivision (2)**, received during the taxable year by the individual, or the individual's surviving  
42           spouse, for the individual's service in an active or reserve component of the armed forces of the  
43           United States, including the army, navy, air force, coast guard, marine corps, merchant marine,  
44           Indiana army national guard, or Indiana air national guard. ~~However, a person who is less than sixty~~  
45           (60) years of age on the last day of the person's taxable year, is not, for that taxable year, entitled to  
46           a deduction under this section for retirement or survivor's benefits.

47           (2) An adjusted gross income tax deduction for income from retirement or survivor's benefits



received during the taxable year by the individual, or the individual's surviving spouse, for the individual's service in an active or reserve component of the armed forces of the United States, including the army, navy, air force, coast guard, marine corps, merchant marine, Indiana army national guard, or Indiana air national guard, in the following amount:

(A) Eight thousand dollars (\$8,000) for the taxable year beginning in 2018.

(B) Sixteen thousand dollars (\$16,000) for a taxable year beginning after 2018.

(b) An individual whose qualified military income is subtracted from the individual's federal adjusted gross income under IC 6-3-1-3.5(a)(19) for Indiana individual income tax purposes is not, for that taxable year, entitled to a deduction under this section for the individual's same qualified military income that is deducted under IC 6-3-1-3.5(a)(19).

SECTION 65. IC 6-3-3-14.6, AS AMENDED BY P.L.181-2016, SECTION 26, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2017 (RETROACTIVE)]: Sec. 14.6. (a) This section applies only to taxable years beginning after December 31, 2015.

(b) As used in this section, "hospital" means an acute care hospital that:

(1) is licensed under IC 16-21-2;

(2) is operated on a for-profit basis;

(3) is subject to the adjusted gross income tax at the rate specified in IC 6-3-2-1(b);

(4) provides health care, accommodations, facilities, and equipment, in connection with the services of a physician, to individuals who may need medical or surgical services; and

(5) is not primarily providing care and treatment of patients:

(A) with a cardiac condition;

(B) with an orthopedic condition; or

(C) receiving a surgical procedure.

(c) Each taxable year, a hospital is entitled to a credit against the hospital's adjusted gross income tax liability for the taxable year equal to ~~ten~~ fifty percent (~~10%~~) (50%) of the property taxes paid in Indiana for the taxable year on property used as a hospital.

(d) The credit provided by this section may not exceed the amount of the taxpayer's adjusted gross income tax liability for the taxable year, reduced by the sum of all credits for the taxable year that are applied before the application of the credit provided by this section. The amount of any unused credit under this section for a taxable year may be carried forward to a succeeding taxable year **or may be claimed as a refundable tax credit.**

SECTION 66. IC 6-3.1-24-9, AS AMENDED BY P.L.250-2015, SECTION 30, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2018]: Sec. 9. ~~(a)~~ The total amount of tax credits that may be approved by the corporation under this chapter in a particular calendar year for qualified investment capital provided during that calendar year may not exceed twelve million five hundred thousand dollars (\$12,500,000). An amount of an unused credit carried over by a taxpayer from a previous calendar year may not be considered in determining the amount of proposed investments that the Indiana economic development corporation may certify under this chapter.

~~(b) Notwithstanding the other provisions of this chapter, a taxpayer is not entitled to a credit for providing qualified investment capital to a qualified Indiana business after December 31, 2020. However, this subsection may not be construed to prevent a taxpayer from carrying over to a taxable year beginning after December 31, 2020, an unused tax credit attributable to an investment occurring before January 1, 2021.~~

SECTION 67. IC 6-3.1-24-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 11. (a) If a pass through entity is entitled to a credit under section 6 of this chapter but does not have state tax liability against which the tax credit may be applied, a shareholder, partner, or member of the pass through entity is entitled to a tax credit equal to:



(1) the tax credit determined for the pass through entity for the taxable year; multiplied by  
(2) the percentage of the pass through entity's distributive **Indiana adjusted gross** income to which the shareholder, partner, or member is entitled.

**(b) Notwithstanding subsection (a), if a pass through entity is entitled to a credit under section 6 of this chapter but does not have state tax liability against which the tax credit may be applied, the pass through entity may assign all or part of the credit as provided in section 12(b) of this chapter. If all or part of the credit is assigned to another taxpayer, each shareholder, partner, member, or beneficiary of the pass through entity is entitled to a share of the proceeds from the assignment equal to:**

**(1) the proceeds raised from the assignment; multiplied by**

**(2) the percentage of a pass through entity's distributive income to which the shareholder, partner, member, or beneficiary is entitled.**

SECTION 68. IC 6-3.1-24-12, AS AMENDED BY P.L.193-2005, SECTION 19, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 12. **(a)** If the amount of the credit determined under section 10 of this chapter for a taxpayer in a taxable year exceeds the taxpayer's state tax liability for that taxable year, the taxpayer may carry the excess credit over for a period not to exceed the taxpayer's following five (5) taxable years. The amount of the credit carryover from a taxable year shall be reduced to the extent that the carryover is used by the taxpayer to obtain a credit under this chapter for any subsequent taxable year. A taxpayer is not entitled to a carryback or a refund of any unused credit amount.

**(b) If the corporation certifies a credit for an investment that is made after June 30, 2017, the taxpayer may assign all or part of a credit to which the taxpayer is entitled under this chapter, subject to the limitations set forth in subsection (c).**

**(c) The following apply to the assignment of a credit under this chapter:**

**(1) A taxpayer may not receive from the person to which the credit is assigned an amount that is less than the standard rate for each dollar of credit as determined by the board of the Indiana economic development corporation.**

**(2) A taxpayer may not assign all or part of a credit or credits to a particular person in amounts that are less than ten thousand dollars (\$10,000), as determined before applying the limit under subdivision (1).**

**(3) If a taxpayer assigns part of a credit during a particular taxable year, the taxpayer may not make any additional assignments of any other part of the credit after the end of that taxable year. Before a credit is assigned, the taxpayer must notify the Indiana economic development corporation of the assignment of the credit in the manner prescribed by the corporation.**

**(4) The assignment must be in writing, and both the taxpayer and the person to which the assignment is made shall report the assignment on the taxpayer's and person's state tax returns for the year in which the assignment is made, in the manner prescribed by the department.**

**(5) Once a particular credit or credits are assigned, the assignee may not assign all or part of the credit or credits to another taxpayer.**

SECTION 69. IC 6-3.1-24-14, AS ADDED BY P.L.106-2014, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 14. A certificate or tax credit issued **or assigned** under this chapter may not be considered to be a security for purposes of IC 23. **The issuance or assignment of a certificate or tax credit under this chapter is not subject to the Indiana securities law under IC 23.**

SECTION 70. IC 6-3.1-30.5-13, AS AMENDED BY P.L.213-2015, SECTION 86, IS AMENDED TO





1 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 13. (a) This subsection applies to a state fiscal  
2 year beginning before July 1, 2015. The total amount of tax credits awarded under this chapter may not  
3 exceed seven million five hundred thousand dollars (\$7,500,000) in a state fiscal year.

4 (b) This subsection applies to the state fiscal year beginning July 1, 2015. The total amount of tax  
5 credits awarded under this chapter may not exceed eight million five hundred thousand dollars  
6 (\$8,500,000) in the state fiscal year.

7 (c) This subsection applies to a state fiscal year beginning after June 30, 2016: (a) The total amount  
8 of tax credits awarded under this chapter may not exceed nine million five hundred thousand dollars  
9 (\$9,500,000) in a the state fiscal year **beginning July 1, 2016, and ending June 30, 2017.**

10 (b) **The total amount of tax credits awarded under this chapter in a state fiscal year beginning**  
11 **after June 30, 2017, may not exceed the greater of:**

12 (1) **twelve million five hundred thousand dollars (\$12,500,000); or**

13 (2) **the total amount of credits awarded under this chapter in the most recent state fiscal year**  
14 **multiplied by one hundred twenty percent (120%).**

15 SECTION 71. IC 6-3.6-9-2 IS REPEALED [EFFECTIVE UPON PASSAGE]. Sec. 2: The budget  
16 agency shall before May 1 of every odd-numbered year publish an estimate of the statewide total amount  
17 of certified distributions to be made under this article during the following two (2) calendar years:

18 SECTION 72. IC 6-3.6-9-3 IS REPEALED [EFFECTIVE UPON PASSAGE]. Sec. 3: The budget  
19 agency shall before May 1 of every even-numbered year publish an estimate of the statewide total amount  
20 of certified distributions to be made under this article during the following calendar year:

21 SECTION 73. IC 6-7-1-0.4, AS ADDED BY P.L.220-2011, SECTION 161, IS AMENDED TO READ  
22 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 0.4. (a) Notwithstanding section 14 of this chapter,  
23 revenue stamps paid for before July 1, 2007, and in the possession of a distributor may be used after June  
24 30, 2007, only if the full amount of the tax imposed by section 12 of this chapter, as effective after June  
25 30, 2007, and as amended by P.L.218-2007, is remitted to the department under the procedures prescribed  
26 by the department.

27 (b) **Notwithstanding section 14 of this chapter, revenue stamps paid for before July 1, 2017, and**  
28 **in the possession of a distributor may be used after June 30, 2017, only if the full amount of the tax**  
29 **imposed by section 12 of this chapter, as amended and effective after June 30, 2017, is remitted to**  
30 **the department under the procedures prescribed by the department.**

31 SECTION 74. IC 6-7-1-12, AS AMENDED BY P.L.191-2016, SECTION 4, IS AMENDED TO  
32 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 12. The following taxes are imposed, and shall  
33 be collected and paid as provided in this chapter, upon the sale, exchange, bartering, furnishing, giving  
34 away, or otherwise disposing of cigarettes within the state of Indiana:

35 (1) On cigarettes weighing not more than three (3) pounds per thousand (1,000), a tax at the rate of  
36 ~~four and nine hundred seventy-five thousandths cents (\$0.04975)~~ **nine and nine hundred**  
37 **seventy-five thousandths cents (\$0.09975)** per individual cigarette.

38 (2) On cigarettes weighing more than three (3) pounds per thousand (1,000), a tax at the rate of ~~six~~  
39 ~~and six hundred twelve thousandths cents (\$0.06612)~~ **thirteen and two hundred fifty-seven**  
40 **thousandths cents (\$0.13257)** per individual cigarette, except that if any cigarettes weighing more  
41 than three (3) pounds per thousand (1,000) shall be more than six and one-half (6 1/2) inches in  
42 length, they shall be taxable at the rate provided in subdivision (1), counting each two and  
43 three-fourths (2 3/4) inches (or fraction thereof) as a separate cigarette.

44 SECTION 75. IC 6-7-1-28.1, AS AMENDED BY P.L.213-2015, SECTION 90, IS AMENDED TO  
45 READ AS FOLLOWS [EFFECTIVE AUGUST 1, 2017]: Sec. 28.1. The taxes, registration fees, fines,  
46 or penalties collected under this chapter shall be deposited in the following manner:

47 (1) ~~Four and twenty-two hundredths percent (4.22%)~~ **Two and forty-two hundredths percent**



(2.42%) of the money shall be deposited in a fund to be known as the cigarette tax fund.

(2) ~~Six-tenths percent (0.6%)~~ **Thirty-four hundredths percent (0.34%)** of the money shall be deposited in a fund to be known as the mental health centers fund.

(3) ~~The following amount~~ **Thirty-two and twenty-three hundredths percent (32.23%)** of the money shall be deposited in the state general fund.

(A) ~~After June 30, 2011, and before July 1, 2013, sixty and twenty-four hundredths percent (60.24%);~~

(B) ~~After June 30, 2013, fifty-six and twenty-four hundredths percent (56.24%);~~

(4) ~~Five and forty-three hundredths percent (5.43%)~~ **Three and eleven hundredths percent (3.11%)** of the money shall be deposited into the pension relief fund established in IC 5-10.3-11.

(5) ~~Twenty-seven and five hundredths percent (27.05%)~~ **Fifteen and five tenths percent (15.5%)** of the money shall be deposited in the healthy Indiana plan trust fund established by IC 12-15-44.2-17.

(6) ~~Two and forty-six hundredths percent (2.46%)~~ **Forty-four and eleven hundredths percent (44.11%)** of the money shall be deposited in the ~~state general~~ **Medicaid provider reimbursement fund established by IC 12-15-1-23** for the purpose of paying appropriations for Medicaid—Current Obligations, for provider reimbursements.

(7) ~~The following amount~~ **Two and twenty-nine hundredths percent (2.29%)** of the money shall be deposited in the state retiree health benefit trust fund established by IC 5-10-8-8.5. ~~as follows:~~

(A) ~~Before July 1, 2011, five and seventy-four hundredths percent (5.74%);~~

(B) ~~After June 30, 2011, and before July 1, 2013, zero percent (0%);~~

(C) ~~After June 30, 2013, four percent (4%);~~

The money in the cigarette tax fund, the mental health centers fund, the healthy Indiana plan trust fund, or the pension relief fund at the end of a fiscal year does not revert to the state general fund. However, if in any fiscal year, the amount allocated to a fund under subdivision (1) or (2) is less than the amount received in fiscal year 1977, then that fund shall be credited with the difference between the amount allocated and the amount received in fiscal year 1977, and the allocation for the fiscal year to the fund under subdivision (3) shall be reduced by the amount of that difference. Money deposited under subdivisions (6) through (7) may not be used for any purpose other than the purpose stated in the subdivision.

SECTION 76. IC 8-14-14-5, AS AMENDED BY P.L.201-2014, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 5. (a) The major moves construction fund is established for the purpose of:

(1) funding projects, other than passenger or freight railroad systems as described in IC 8-15.7-2-14(a)(4), under IC 8-15.7 or IC 8-15-3;

(2) funding other projects in the department's transportation plan; and

(3) funding distributions under sections 6 and 7 of this chapter.

(b) The fund shall be administered by the department.

(c) Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the Indiana public retirement system under IC 5-10.3-5. However, the treasurer of state may not invest the money in the fund in equity securities. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the investment of the fund and may pay the state expenses incurred under those contracts from the fund. Interest that accrues from these investments shall be deposited in the fund.

(d) The fund consists of the following:

(1) Distributions to the fund from the toll road fund under IC 8-15.5-11.



(2) Distributions to the fund from the next ~~generation level~~ **Indiana** trust fund under IC 8-14-15.

(3) Appropriations to the fund.

(4) Gifts, grants, loans, bond proceeds, and other money received for deposit in the fund.

(5) Revenues arising from:

(A) a tollway under IC 8-15-3 or IC 8-23-7-22; or

(B) a toll road under IC 8-15-2 or IC 8-23-7-23;

that the department designates as part of, and deposits in, the fund.

(6) Payments, other than payments for passenger or freight railroad systems as described in IC 8-15.7-2-14(a)(4), made to the authority or the department from operators under IC 8-15.7.

(7) Any money transferred to the fund under IC 8-14-14.1-4.

(8) Interest, premiums, or other earnings on the fund.

(e) The fund is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred, assigned, or otherwise removed from the fund by the state board of finance, the budget agency, or any other state agency.

(f) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

(g) Money in the fund must be appropriated by the general assembly to be available for expenditure.

SECTION 77. IC 8-14-15-2, AS ADDED BY P.L.47-2006, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 2. As used in this chapter, "trust" refers to the next ~~generation level~~ **Indiana** trust fund established under this chapter.

SECTION 78. IC 8-14-15-4, AS ADDED BY P.L.47-2006, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. (a) The authority shall ~~establish a~~ **continue the** next generation ~~trust and~~ trust fund **established under this chapter under the name next level Indiana trust and trust fund. The trust shall continue** to hold title to ~~those~~ proceeds transferred to the trust under IC 8-15.5-11 ~~to be used and use the proceeds~~ exclusively for the provision of highways, roads, and bridges for the benefit of the people of Indiana and the users of those facilities.

(b) The trust shall be established as a charitable trust, separate from the state, but for the benevolent public purpose provided in this section.

(c) The trust consists of the proceeds transferred to the trust under IC 8-15.5-11 and any income that accrues from the investment of these proceeds.

SECTION 79. IC 8-14-15-7, AS ADDED BY P.L.47-2006, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 7. The ~~treasurer of state board of trustees established by section 7.5 of this chapter~~ shall act as the trustee of the trust.

SECTION 80. IC 8-14-15-7.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: **Sec. 7.5. (a) The next level Indiana board of trustees is established. The board consists of the following members:**

(1) **The secretary of commerce or the secretary's designee, who shall serve as the chairperson of the board.**

(2) **The director of the office of management and budget or the director's designee.**

(3) **Two (2) individuals appointed by the governor who have experience and knowledge in investments.**

(4) **The treasurer of state or the treasurer's designee.**

(b) **The board of trustees shall serve as the trustee of the trust and direct the investment of the next level Indiana trust fund.**

(c) **The board of trustees shall adopt an investment policy in conformance with section 8 of this chapter.**

SECTION 81. IC 8-14-15-8, AS AMENDED BY P.L.35-2012, SECTION 97, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 8. (a) The ~~trustee~~ **treasurer of state** shall:



1 (1) administer and manage the trust;  
 2 (2) invest the money in the trust **at the direction of the trustee;** and  
 3 (3) deposit in the trust any interest that accrues from the investment of these funds.  
 4 (b) Notwithstanding IC 5-13, the ~~trustee~~ **treasurer of state** shall invest the money in the trust not  
 5 currently needed to meet the obligations of the trust **according to the investment policy adopted by the**  
 6 **trustee. The investment policy adopted by the trustee must include all of the following:**  
 7 (1) **The policy may provide that money in the trust may be invested in investments that:**  
 8 (A) **maximize risk appropriate returns; and**  
 9 (B) **make significant investments in Indiana funds and companies.**  
 10 **However, not more than fifty percent (50%) of the money in the trust may be invested under**  
 11 **this subdivision.**  
 12 (2) **The policy must provide that any amount not invested as provided in subdivision (1) shall**  
 13 **be invested** in the same manner as money is invested by the Indiana public retirement system under  
 14 IC 5-10.3-5. However, the **investment policy adopted by the trustee may not allow the treasurer**  
 15 **of state to invest the money in the trust in equity securities under this subdivision.**  
 16 (c) **The investment policy adopted by the trustee must give adequate time to change current**  
 17 **investments in a prudent manner.** The trustee shall also comply with the prudent investor rule set forth  
 18 in IC 30-4-3.5. The trustee may contract with investment management professionals, investment advisors,  
 19 and legal counsel to assist in the investment of the trust and may pay the state expenses incurred under  
 20 those contracts from the trust.  
 21 ~~(c)~~ (d) IC 4-9.1-1-8 and IC 4-9.1-1-9 do not apply to a trust established under this chapter.  
 22 ~~(d)~~ (e) Money in the trust at the end of a state fiscal year does not revert to the state general fund.  
 23 SECTION 82. IC 8-14-15-10, AS ADDED BY P.L.47-2006, SECTION 6, IS AMENDED TO READ  
 24 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 10. (a) The principal of the trust may not be  
 25 ~~diminished~~ **distributed** during the term of the trust.  
 26 (b) The income that accrues from investment of the trust shall be deposited in the trust.  
 27 (c) On March 15, 2011, March 15, 2016, and March 15 ~~every five (5) years thereafter,~~ **in years set by**  
 28 **the investment policy,** the treasurer of state shall transfer all interest ~~income~~ accruing to the trust to the  
 29 major moves construction fund.  
 30 SECTION 83. IC 8-15.5-11-3, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ  
 31 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 3. (a) The toll road fund is established to provide  
 32 funds to:  
 33 (1) pay or defease certain bonds in the manner provided by this chapter;  
 34 (2) pay amounts owed by the authority in connection with the execution and performance of a  
 35 public-private agreement under this article, including operating expenses of the authority; and  
 36 (3) make distributions to ~~the next generation trust fund and~~ the major moves construction fund.  
 37 (b) The authority shall hold, administer, and manage the fund.  
 38 (c) Expenses of administering the fund shall be paid from money in the fund.  
 39 (d) The fund consists of the following:  
 40 (1) Money received from an operator under a public-private agreement.  
 41 (2) Appropriations, if any, made by the general assembly.  
 42 (3) Grants and gifts intended for deposit in the fund.  
 43 (4) Interest, premiums, gains, or other earnings on the fund.  
 44 (5) Amounts transferred to the fund under subsection (i).  
 45 (6) Amounts transferred to the fund under IC 8-14-14-6(a)(5).  
 46 (e) The authority shall establish the following separate accounts within the fund:  
 47 (1) The bond retirement account.



1 (2) The administration account.  
2 (3) The eligible project account.  
3 (f) Money in the fund shall be deposited, paid, and secured in the manner provided by IC 4-4-11-32.  
4 Notwithstanding IC 5-13, the authority shall invest the money in the fund that is not needed to meet the  
5 obligations of the fund in the manner provided by an investment policy established by resolution of the  
6 authority.  
7 (g) The fund is not part of the state treasury and is considered a trust fund for purposes of IC 4-9.1-1-7.  
8 Money may not be transferred, assigned, or otherwise removed from the fund by the state board of  
9 finance, the budget agency, or any other state agency.  
10 (h) Money in the fund at the end of a state fiscal year does not revert to the state general fund.  
11 (i) As soon as practicable after a public-private agreement concerning the Indiana Toll Road has been  
12 executed and the closing for each financing transaction required to provide funding to carry out the  
13 agreement has been conducted, the authority shall determine the total balance remaining in all toll road  
14 funds and accounts established under IC 8-15-2. Subject to any applicable trust indentures securing toll  
15 road bonds, the authority may retain from those funds and accounts the amounts necessary to pay  
16 outstanding obligations with respect to the operation of the Indiana Toll Road incurred before the  
17 effective date of the public-private agreement, and shall transfer all remaining balances in the toll road  
18 funds and accounts to the fund.  
19 SECTION 84. IC 8-15.5-1-2, AS AMENDED BY P.L.181-2016, SECTION 33, IS AMENDED TO  
20 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 2. (a) This article contains full and complete  
21 authority for public-private agreements between the authority, a private entity, and, where applicable, a  
22 governmental entity. Except as provided in this article, no law, procedure, proceeding, publication, notice,  
23 consent, approval, order, or act by the authority or any other officer, department, agency, or  
24 instrumentality of the state or any political subdivision is required for the authority to enter into a  
25 public-private agreement with a private entity under this article, or for a project that is the subject of a  
26 public-private agreement to be constructed, acquired, maintained, repaired, operated, financed,  
27 transferred, or conveyed.  
28 (b) Before the authority or the department may issue a request for proposals for or enter into a  
29 public-private agreement under this article that would authorize an operator to impose tolls for the  
30 operation of motor vehicles on all or part of a toll road project, the general assembly must adopt a statute  
31 authorizing the imposition of tolls. However, during the period beginning July 1, 2011, and ending June  
32 30, 2021, and notwithstanding subsection (c), the general assembly is not required to enact a statute  
33 authorizing the authority or the department to issue a request for proposals or enter into a public-private  
34 agreement to authorize an operator to impose tolls for the operation of motor vehicles on all or part of the  
35 following projects:  
36 (1) A project on which construction begins after June 30, 2011, not including any part of Interstate  
37 Highway 69 other than a part described in subdivision (4).  
38 (2) The addition of toll lanes, including high occupancy toll lanes, to a highway, roadway, or other  
39 facility in existence on July 1, 2011, if the number of nontolled lanes on the highway, roadway, or  
40 facility as of July 1, 2011, does not decrease due to the addition of the toll lanes.  
41 (3) The Illiana Expressway, a limited access facility connecting Interstate Highway 65 in  
42 northwestern Indiana with an interstate highway in Illinois.  
43 (4) A project that is located within a metropolitan planning area (as defined by 23 U.S.C. 134) and  
44 that connects the state of Indiana with the commonwealth of Kentucky.  
45 (c) Before the authority or an operator may carry out any of the following activities under this article,  
46 the general assembly must enact a statute authorizing that activity:  
47 (1) Imposing tolls on motor vehicles for use of Interstate Highway 69.



(2) Imposing tolls on motor vehicles for use of a nontolled highway, roadway, or other facility in existence or under construction on July 1, 2011, including nontolled interstate highways, U.S. routes, and state routes.

(d) The general assembly is not required to enact a statute authorizing the authority or the department to issue a request for proposals or enter into a public-private agreement for a freeway project.

(e) The authority may enter into a public-private agreement for a facility project if the general assembly, by statute, authorizes the authority to enter into a public-private agreement for the facility project.

(f) As permitted by subsection (e), the general assembly authorizes the authority to enter into public-private agreements for the following facility projects:

(1) A state park inn and related improvements in an existing state park located in a county with a population of more than two hundred thousand (200,000) and less than three hundred thousand (300,000).

(2) Communications systems infrastructure, including:

(A) towers and associated land, improvements, foundations, access roads and rights-of-way, structures, fencing, and equipment necessary, proper, or convenient to enable the towers to function as part of the communications system;

(B) any equipment necessary, proper, or convenient to transmit and receive voice and data communications; and

(C) any other necessary, proper, or convenient elements of the communications system.

(3) Larue D. Carter Memorial Hospital in Indianapolis.

(g) The following apply to a public-private agreement for communications systems infrastructure under subsection (f)(2):

(1) The authority ~~may~~ **shall**

~~(A) use the procedures set forth in IC 8-15.5-4, or~~

~~(B) at the authority's option and in its sole discretion, negotiate an agreement with a single offeror.~~

~~The authority must issue a request for information before entering into negotiations with a single offeror. If an agreement is negotiated with a single offeror, IC 8-15.5-4-11 and IC 8-15.5-4-12 are the only sections in IC 8-15.5-4 that apply.~~

(2) This article, and any other applicable laws with respect to establishing, charging, and collecting user fees, including IC 8-15.5-7, do not apply, and the operator may establish, charge, and collect user fees as set forth in the public-private agreement.

(3) Notwithstanding IC 8-15.5-5-2(2) providing that all improvements and real property must be owned by the authority in the name of the state or by a governmental entity, or both, the public-private agreement may provide that any improvements on any real property interests may be owned by the authority, a governmental entity, an operator, or a private entity.

(4) The authority shall transfer money received from an operator under a public-private agreement to the state bicentennial capital account established under IC 4-12-1-14.9.

SECTION 85. IC 8-15.5-3.5 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:

#### **Chapter 3.5. Requests for Information**

**Sec. 1. The authority or the department, or both, may issue a request for information for any of the following purposes:**

**(1) To consider the factors involved in, the feasibility of, or the potential consequences of a contemplated project.**

**(2) To prepare a request for proposals.**



1 (3) To evaluate any aspect of an existing public-private agreement and an associated project.

2 Sec. 2. Notice of a request for information shall be given in accordance with IC 5-3-1.

3 Sec. 3. Both:

4 (1) the identity of a responder; and

5 (2) a response;

6 to a request for information are confidential unless, and only to the extent that, the person who  
7 submits the response waives confidentiality in writing.

8 Sec. 4. An issuer of a request for information is not required to take any action after receiving  
9 a response to a request for information.

10 SECTION 86. IC 8-15.5-4-0.5 IS REPEALED [EFFECTIVE JULY 1, 2017]. ~~Sec. 0.5. If a~~  
11 ~~public-private agreement for communications systems infrastructure is negotiated with a single offeror~~  
12 ~~under IC 8-15.5-1-2(g)(1)(B); the requirements of this chapter, except sections 11 and 12 of this chapter,~~  
13 ~~do not apply.~~

14 SECTION 87. IC 8-15.5-11-4, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ  
15 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. (a) Before any allocations are made from the fund  
16 under this chapter, the authority shall determine:

17 (1) the extent to which outstanding bonds issued by the authority under IC 8-14.5-6 or IC 8-15-2  
18 should be repaid, defeased, or otherwise retired;

19 (2) the total amount necessary to repay, defease, or otherwise retire the bonds selected by the  
20 authority for repayment, defeasance, or retirement; and

21 (3) the total amount necessary to pay the amounts owed by the authority related to the execution and  
22 performance of a public-private agreement under this article, including establishing reserves, plus  
23 the amount necessary to establish an escrow account to implement a written agreement entered into  
24 under IC 8-15.5-7-6 to fund reductions in, or refunds of, user fees imposed on Class 2 vehicles.

25 The authority shall make a separate determination of the amount described in subdivision (3) for each  
26 public-private agreement. The amount described in subdivision (3) is payable solely from money received  
27 by the authority under the public-private agreement for which the amounts owed were incurred, and are  
28 not payable from lease payments received under IC 8-9.5 or IC 8-14.5.

29 (b) Before making any allocations from the fund under subsection (c) or (d), the authority shall allocate  
30 the amount determined under subsection (a)(2) to the bond retirement account. Money in this account may  
31 be used only for the purpose described in section 3(a)(1) of this chapter.

32 (c) After making the allocation required by subsection (b) and before making the allocations required  
33 by subsection (d), the authority shall allocate the amount determined under subsection (a)(3) to the  
34 administration account. Money in this account may be used only for the purpose described in section  
35 3(a)(2) of this chapter.

36 (d) After making the allocations required by subsections (b) and (c), the remaining money received  
37 during each state fiscal year under a public-private agreement under this article shall be allocated to the  
38 eligible project account. Money in this account may be used only for the purposes described in section  
39 3(a)(3) of this chapter. Within thirty (30) days after a public-private agreement concerning the Indiana  
40 Toll Road has been executed and the closing for each financing transaction required to provide funding  
41 to carry out the agreement has been conducted, the authority shall transfer

42 ~~(1) five hundred million dollars (\$500,000,000) of the money in the eligible project account to the~~  
43 ~~next generation trust fund established under IC 8-14-15; and~~

44 ~~(2) the remainder of the money in the eligible project account to the major moves construction fund.~~  
45 In addition, any amounts transferred to the fund under section 3(i) of this chapter after the date described  
46 in this subsection shall be transferred to the major moves construction fund.

47 SECTION 88. IC 8-15.5-11-5, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ



AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 5. The money allocated to the eligible project account must be used to make distributions to ~~the next generation trust fund~~ and the major moves construction fund, as provided by section 4 of this chapter.

SECTION 89. IC 8-15.7-3.5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:

**Chapter 3.5. Requests for Information**

**Sec. 1. The authority or the department, or both, may issue a request for information for any of the following purposes:**

(1) To consider the factors involved in, the feasibility of, or the potential consequences of a contemplated project.

(2) To prepare a request for proposals.

(3) To evaluate any aspect of an existing public-private agreement and an associated project.

**Sec. 2. Notice of a request for information shall be given in accordance with IC 5-3-1.**

**Sec. 3. Both:**

(1) the identity of a responder; and

(2) a response;

to a request for information are confidential unless, and only to the extent that, the person who submits the response waives confidentiality in writing.

**Sec. 4. An issuer of a request for information is not required to take any action after receiving a response to a request for information.**

SECTION 90. IC 10-21-1-1, AS AMENDED BY P.L.109-2015, SECTION 30, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 1. The following definitions apply throughout this chapter:

(1) "ADM" refers to average daily membership determined under IC 20-43-4-2. In the case of a school corporation career and technical education school described in IC 20-37-1-1, "ADM" refers to the count on a full-time equivalency basis of students attending the school on the date ADM is determined under IC 20-43-4-2.

(2) "Board" refers to the secured school safety board established by section 3 of this chapter.

(3) "Fund" refers to the Indiana secured school fund established by section 2 of this chapter.

(4) "Local plan" means the school safety plan described in IC 20-26-18.2-2(b).

(5) "School" refers to the following:

(A) A school corporation or charter school ~~refers to that is~~ an individual school corporation, a school corporation career and technical education school described in IC 20-37-1-1, or a charter school.

(B) An accredited or nonaccredited nonpublic school.

(C) The term ~~but~~ also includes

~~(A) a coalition of school corporations;~~

~~(B) a coalition of charter schools; or~~

~~(C) a coalition of both school corporations and charter schools~~

that intend to jointly employ a school resource officer or to jointly apply for a matching grant under this chapter, unless the context clearly indicates otherwise.

(6) "School resource officer" has the meaning set forth in IC 20-26-18.2-1.

SECTION 91. IC 10-21-1-2, AS ADDED BY P.L.172-2013, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 2. (a) The Indiana secured school fund is established to provide matching grants to enable ~~school corporations and charter~~ schools to establish programs under which a ~~school corporation or charter~~ school (or a coalition of schools) may:

(1) employ a school resource officer or enter into a contract or a memorandum of understanding with





1 a:  
2 (A) local law enforcement agency;  
3 (B) private entity; or  
4 (C) nonprofit corporation;  
5 to employ a school resource officer;  
6 (2) conduct a threat assessment of the buildings within a ~~school corporation or operated by a charter~~  
7 school; or  
8 (3) purchase equipment and technology to:  
9 (A) restrict access to school property; or  
10 (B) expedite notification of first responders.  
11 (b) The fund shall be administered by the department of homeland security.  
12 (c) The fund consists of:  
13 (1) appropriations from the general assembly;  
14 (2) grants from the Indiana safe schools fund established by IC 5-2-10.1-2;  
15 (3) federal grants; and  
16 (4) amounts deposited from any other public or private source.  
17 (d) The expenses of administering the fund shall be paid from money in the fund.  
18 (e) The treasurer of state shall invest the money in the fund not currently needed to meet the  
19 obligations of the fund in the same manner as other public money may be invested. Interest that accrues  
20 from these investments shall be deposited in the fund.  
21 (f) Money in the fund at the end of a state fiscal year does not revert to the state general fund.  
22 SECTION 92. IC 10-21-1-3, AS ADDED BY P.L.172-2013, SECTION 6, IS AMENDED TO READ  
23 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 3. (a) The secured school safety board is established  
24 to approve or disapprove applications for matching grants to fund programs described in section 2(a) of  
25 this chapter.  
26 (b) The board consists of seven (7) members appointed as follows:  
27 (1) The executive director of the department of homeland security or the executive director's  
28 designee. The executive director of the department of homeland security or the executive director's  
29 designee serves as the chairperson of the board.  
30 (2) The attorney general or the attorney general's designee.  
31 (3) The superintendent of the state police department or the superintendent's designee.  
32 (4) A local law enforcement officer appointed by the governor.  
33 (5) The state superintendent of public instruction or the superintendent's designee.  
34 (6) The director of the criminal justice institute or the director's designee.  
35 (7) An employee of a local school corporation or a charter school appointed by the governor.  
36 (c) The board shall establish criteria to be used in evaluating applications for matching grants from  
37 the fund. These criteria must:  
38 (1) be consistent with the fund's goals; and  
39 (2) provide for an equitable distribution of grants to ~~school corporations and charter~~ schools located  
40 throughout Indiana.  
41 SECTION 93. IC 10-21-1-4, AS AMENDED BY P.L.30-2014, SECTION 1, IS AMENDED TO  
42 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. (a) The board may award a matching grant  
43 to enable a ~~school corporation or charter~~ school (or a coalition of schools applying jointly) to establish  
44 a program to employ a school resource officer, provide school resource officer training described in  
45 IC 20-26-18.2-1(b)(2), conduct a threat assessment, or purchase equipment to restrict access to the school  
46 or expedite the notification of first responders in accordance with section 2(a) of this chapter.  
47 (b) A matching grant awarded to a ~~school corporation or charter~~ school (or a coalition of schools



1 applying jointly) may not exceed the lesser of the following during a two (2) year period beginning on or  
2 after May 1, 2013:

3 (1) The total cost of the program established by the ~~school corporation or charter~~ school (or the  
4 coalition of schools applying jointly).

5 (2) The following amounts:

6 (A) Fifty thousand dollars (\$50,000) per year, in the case of a ~~school corporation or charter~~  
7 school that:

8 (i) has an ADM of at least one thousand (1,000); and

9 (ii) is not applying jointly with any other school corporation or charter school.

10 (B) Thirty-five thousand dollars (\$35,000) per year, in the case of a ~~school corporation or charter~~  
11 school that:

12 (i) has an ADM of less than one thousand (1,000); and

13 (ii) is not applying jointly with any other ~~school corporation or charter~~ school.

14 (C) Fifty thousand dollars (\$50,000) per year, in the case of a coalition of schools applying  
15 jointly.

16 (c) A ~~school corporation or charter~~ school may receive only one (1) matching grant under this section  
17 each year.

18 (d) The board may not award a grant to a ~~school corporation or charter~~ school under this chapter unless  
19 the ~~school corporation or charter~~ school is in a county that has a county school safety commission, as  
20 described in IC 5-2-10.1-10.

21 SECTION 94. IC 10-21-1-5, AS ADDED BY P.L.172-2013, SECTION 6, IS AMENDED TO READ  
22 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 5. (a) A ~~school corporation or charter~~ school may  
23 annually apply to the board for a matching grant from the fund for a program described in section 2(a)  
24 of this chapter.

25 (b) The application must include the following:

26 (1) A concise description of the ~~school corporation's or charter~~ school's security needs.

27 (2) The estimated cost of the program to the ~~school corporation or charter~~ school.

28 (3) The extent to which the ~~school corporation or charter~~ school has access to and support from a  
29 nearby law enforcement agency, if applicable.

30 (4) The ADM of the ~~school corporation or charter~~ school (or the combined ADM of the coalition of  
31 schools applying jointly).

32 (5) Any other information required by the board.

33 (6) A statement whether the ~~school corporation or charter~~ school has completed a local plan and has  
34 filed the plan with the county school safety commission for the county in which the ~~school~~  
35 ~~corporation or charter~~ school is located.

36 SECTION 95. IC 10-21-1-6, AS ADDED BY P.L.172-2013, SECTION 6, IS AMENDED TO READ  
37 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 6. A ~~school corporation or charter~~ school that is  
38 awarded a matching grant under this chapter is not required to repay or reimburse the board or fund the  
39 amount of the matching grant.

40 SECTION 96. IC 12-11-14-10.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
41 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: **Sec. 10.5. The treasurer of state, as chairperson**  
42 **of the board, shall administer, manage, and direct the affairs of the board under the policies and**  
43 **direction of the board. In carrying out these duties, the chairperson may do the following:**

44 (1) Approve all accounts for salaries and allowable expenses of the board, including:

45 (A) the employment of attorneys, consultants, employees, and agents that may be necessary  
46 to assist the chairperson in carrying out the duties; and

47 (B) the setting of compensation of persons described in clause (A).



1 (2) Approve all expenses incidental to the operation of the authority.

2 (3) Perform those duties and functions that are delegated to the chairperson by the board or  
3 that are necessary to carry out the duties of the chairperson under this chapter.

4 SECTION 97. IC 12-15-1-23 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
5 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 23. (a) The Medicaid provider  
6 reimbursement fund is established. The fund consists of the following:

7 (1) Cigarette taxes, registration fees, fines, or penalties collected under IC 6-7-1 and deposited  
8 in the fund under IC 6-7-1-28.1(6).

9 (2) Appropriations made by the general assembly.

10 (3) Gifts, grants, devises, or bequests made to the office for the purposes of the fund.

11 (b) The office shall use money in the fund to pay the nonfederal share of Medicaid-Current  
12 Obligations, for provider reimbursements.

13 (c) The office shall administer the fund.

14 (d) The expenses of administering the fund shall be paid from money in the fund.

15 (e) The treasurer of state shall invest the money in the fund not currently needed to meet the  
16 obligations of the fund in the same manner as other public funds may be invested. Interest that  
17 accrues from these investments shall be deposited in the fund.

18 (f) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

19 SECTION 98. IC 12-15-1.3-18 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
20 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 18. (a) The definitions set forth in 460  
21 IAC 6-3 as of January 1, 2017, apply to those terms that are used in this section.

22 (b) The office of the secretary shall increase the reimbursement rate for services if the services  
23 are provided as follows:

24 (1) The services are provided to an individual who receives services under a Medicaid waiver  
25 under the federal home and community based services program.

26 (2) The individual is authorized under the Medicaid waiver described in subdivision (1) to  
27 receive any of the following services:

28 (A) Adult day services.

29 (B) Prevocational services.

30 (C) Residential habilitation and support.

31 (D) Respite.

32 (E) Supported employment and extended services as defined in the family supports  
33 Medicaid waiver.

34 (F) Community habilitation and participation services.

35 (G) Community transition.

36 (H) Facility habilitation.

37 (I) Residential habilitation and support (RHS daily).

38 (J) Daily transportation services.

39 (K) Participant assistance and care as defined in the family supports Medicaid waiver.

40 (3) The services are delivered to the individual by a direct care staff.

41 (c) The amount of the increase in the reimbursement rate described in subsection (b) for a state  
42 fiscal year beginning July 1, 2017, or thereafter is the reimbursement rate in effect as of June 30,  
43 2016, for the services listed in subsection (b)(2) multiplied by five percent (5%).

44 (d) An authorized service provider shall use at least seventy-five percent (75%) of the amount  
45 of the increase in the reimbursement rate to increase the wages paid to direct care staff who:

46 (1) are employed by the authorized service provider to provide services in Indiana; and

47 (2) provide daily support services listed in subsection (b)(2).



1 (e) If a provider does not use at least seventy-five percent (75%) of the increase to increase wages  
2 paid to direct care staff, the office shall recoup part or all of the increase in the reimbursement rate  
3 that the provider receives as provided in subsection (g).

4 (f) An authorized service provider providing services in Indiana shall provide written and  
5 electronic notification of its plan to increase wages to:

6 (1) direct care staff employed by the provider; and

7 (2) the office of the secretary;

8 within thirty (30) days after the office implements an increase in reimbursement rates.

9 (g) The office shall put in place a reporting process to obtain payroll information from providers  
10 to verify the payment of increased wages to direct care staff. The office shall recoup the difference  
11 between seventy-five percent (75%) of the amount received by a provider as a result of increased  
12 reimbursement rates and the amount of the increase that is actually used by the provider to pay an  
13 increase in wages to direct care staff. The remaining twenty-five percent (25%) may be retained  
14 by the provider to cover the other employer related costs of providing direct care services, including  
15 payroll taxes, benefits, and paid time for nondirect services such as paid time off and training.  
16 However, the office shall recoup the entire amount received by a provider as a result of the  
17 increased reimbursement rates if the provider does not provide the information required to verify  
18 the payment of higher wages to direct care staff.

19 (h) If required, the office shall file Medicaid waiver amendments for the family supports  
20 Medicaid waiver and the community integration and habilitation Medicaid waiver related to rate  
21 increases and Medicaid waiver caps with an effective date of July 1, 2017. If the federal Centers for  
22 Medicare and Medicaid Services deny the Medicaid waiver amendments, the office may modify the  
23 waiver amendment request. If a waiver amendment is approved, rate increases may not be granted  
24 under this section.

25 SECTION 99. IC 14-9-8-28, AS AMENDED BY P.L.234-2007, SECTION 307, IS AMENDED TO  
26 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 28. (a) The natural resources commission shall  
27 categorize salaries of enforcement officers within each rank based upon the rank held and the number of  
28 years of service in the department through the twentieth year. The salary ranges that the commission  
29 assigns to each rank shall be divided into a base salary and twenty (20) increments above the base salary  
30 with:

31 (1) the base salary in the rank paid to a person with less than one (1) year of service in the  
32 department; and

33 (2) the highest salary in the rank paid to a person with at least twenty (20) years of service in the  
34 department.

35 (b) The salary matrix prescribed by this section shall be reviewed and approved by the state budget  
36 agency before implementation.

37 (c) The salaries for law enforcement officers of the law enforcement division of the department must  
38 be equal to the salaries of police employees of the state police department under IC 10-11-2-13; based  
39 upon years of service in the department and rank held:

40 (d) The requirement of subsection (c) does not affect:

41 (1) any rights or liabilities accrued; or

42 (2) any proceedings begun;

43 on or before June 30, 1999. Those rights, liabilities, and proceedings continue and shall be imposed and  
44 enforced under prior civil law and procedure as if the requirement of subsection (c) had not been enacted:

45 SECTION 100. IC 14-22-7-4, AS AMENDED BY P.L.289-2013, SECTION 6, IS AMENDED TO  
46 READ AS FOLLOWS [EFFECTIVE JUNE 1, 2017]: Sec. 4. (a) An electronically generated stamp shall  
47 be issued to each hunting license applicant or holder upon request and the payment of a fee of six dollars



1 and seventy-five cents (\$6.75). Each stamp expires on March 31 of the year following issuance.

2 (b) The department may set a license fee to hunt a migratory waterfowl above the fee established under  
3 subsection (a).

4 (c) **The fees collected shall be deposited in the fish and wildlife fund and credited to a special**  
5 **account to be used as provided in section 5 of this chapter. However, the fees collected do not have**  
6 **to be credited to the special account if the budget agency finds that it would reduce the balance in**  
7 **the fish and wildlife fund to less than three million dollars (\$3,000,000) at the end of the state fiscal**  
8 **year.**

9 SECTION 101. IC 14-22-7-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 1, 2017]:

10 Sec. 5. (a) The department shall contract annually with an appropriate nonprofit organization to use fifty  
11 percent (50%) of the revenue ~~collected~~ **credited to the special account** under **section 4** of this chapter  
12 for development of waterfowl propagation areas. Before paying the revenue to a nonprofit corporation  
13 developing waterfowl areas, the department must obtain evidence that the project is acceptable to the  
14 appropriate agency having jurisdiction over the land and water affected by the project.

15 (b) The department shall spend fifty percent (50%) of the revenue ~~collected~~ **credited to the special**  
16 **account** under **section 4** of this chapter:

17 (1) for the acquisition or development of wetlands in Indiana; or

18 (2) to participate in the joint funding of North American waterfowl management plans.

19 SECTION 102. IC 14-22-8-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 1, 2017]:

20 Sec. 6. (a) The game bird habitat restoration fund is established as a dedicated fund.

21 (b) The department shall administer the fund. The director may expend the money in the fund  
22 exclusively for the purpose of restoring the habitat of the various game birds in Indiana.

23 (c) The proceeds from the sale of stamps shall be deposited in **and transferred from the fish and**  
24 **wildlife fund** to the fund. **However, a transfer is not required if the budget agency finds that it would**  
25 **reduce the balance in the fish and wildlife fund to less than three million dollars (\$3,000,000) at the**  
26 **end of the state fiscal year.**

27 (d) Money in the fund does not revert to the state general fund at the end of a state fiscal year. If the  
28 fund is abolished, the contents revert to the fish and wildlife fund.

29 SECTION 103. IC 14-22-12-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 1,  
30 2017]: Sec. 3. The department shall deposit in the ~~deer research and management~~ **fish and wildlife** fund  
31 twenty dollars (\$20) from the cost of every nonresident license to hunt deer for any time in any manner.  
32 **The department shall transfer the revenue deposited under this section from the fish and wildlife**  
33 **fund to the deer research and management fund. However, a transfer is not required if the budget**  
34 **agency finds that it would reduce the balance in the fish and wildlife fund to less than three million**  
35 **dollars (\$3,000,000) at the end of the state fiscal year.**

36 SECTION 104. IC 15-19-2-10, AS ADDED BY P.L.2-2008, SECTION 10, IS AMENDED TO READ  
37 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 10. (a) The standardbred horse fund is established.

38 (b) The money received by the Indiana horse racing commission under this chapter shall be deposited  
39 in the standardbred horse fund. ~~The standardbred horse fund is a nonbudgetary fund.~~ Money remaining  
40 in the standardbred horse fund at the end of a state fiscal year does not revert to the state general fund.

41 (c) After considering the recommendations of the advisory board, the Indiana horse racing commission  
42 may disburse money from the standardbred horse fund for any purpose described in section 8 of this  
43 chapter.

44 (d) The Indiana horse racing commission shall pay any expense incurred in administering this chapter  
45 from the standardbred horse fund.

46 (e) **Money in the fund is continuously appropriated to the Indiana horse racing commission to**  
47 **carry out the purposes of this chapter.**



1 SECTION 105. IC 16-21-10-21, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO  
2 READ AS FOLLOWS [EFFECTIVE JUNE 15, 2017]: Sec. 21. This chapter expires June 30, ~~2017~~ **2021**.

3 SECTION 106. IC 16-28-2.5-4, AS ADDED BY P.L.257-2015, SECTION 4, IS AMENDED TO  
4 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. As used in this chapter, "replacement  
5 facility" means a new comprehensive care health facility licensed under or subject to this article after July  
6 1, 2015, that:

7 (1) is constructed to take the place of an existing comprehensive care health facility that is licensed  
8 before ~~July 2, 2015~~; **July 1, 2017**;

9 (2) is constructed within the same county as the existing comprehensive care health facility licensed  
10 before ~~July 2, 2015~~; **July 1, 2017**; and

11 (3) contains no more comprehensive care beds than the existing comprehensive care health facility  
12 licensed before ~~July 2, 2015~~. **July 1, 2017**.

13 SECTION 107. IC 16-28-2.5-6, AS ADDED BY P.L.257-2015, SECTION 4, IS AMENDED TO  
14 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 6. (a) Except as provided in subsection (b),  
15 the state department may not approve the following:

16 (1) The licensure of:

17 (A) comprehensive care health facilities; or

18 (B) new or converted comprehensive care beds.

19 (2) The certification of new or converted comprehensive care beds for participation in the state  
20 Medicaid program unless the statewide comprehensive care bed occupancy rate is more than  
21 ninety-five percent (95%), as calculated annually on January 1 by the state department.

22 (3) Transfer between any comprehensive care facilities of licensed comprehensive care beds or  
23 comprehensive care bed certifications for participation in the state Medicaid program.

24 Beds in a health facility that provides residential nursing care under IC 16-28 may not be converted to  
25 comprehensive care beds.

26 (b) This section does not apply to the following:

27 (1) A comprehensive care health facility that:

28 (A) is licensed under;

29 (B) is to be licensed under;

30 (C) is subject to; or

31 (D) will be subject to;

32 this article and that is under development as of July 1, 2015.

33 (2) A small house health facility approved under section 7 of this chapter.

34 (3) A ~~replacement facility, whether or not the replacement facility is under development before July~~  
35 ~~2, 2015. The existing comprehensive care health facility that is being replaced by the replacement~~  
36 ~~facility:~~

37 ~~(A) must no longer be licensed as a comprehensive care health facility sixty (60) days after the~~  
38 ~~replacement facility obtains its license from the state department; and~~

39 ~~(B) may transfer any of the comprehensive care beds to the replacement facility.~~ **comprehensive**  
40 **care health facility that meets the conditions set forth in section 6.5 of this chapter.**

41 (4) A continuing care retirement community that was registered under IC 23-2 before July 2, 2015,  
42 and that continuously maintains its registration under IC 23-2. If a continuing care retirement  
43 community fails to maintain registration under IC 23-2 after July 1, 2015, the comprehensive care  
44 beds, including beds certified for use in the state Medicaid program or the Medicare program, that  
45 the continuing care retirement community previously operated are not forfeited as long as the  
46 continuing care retirement community continues to comply with the licensure and certification  
47 requirements of this article.



(5) A comprehensive care health facility or a comprehensive care bed that is to be added or certified in the state Medicaid program in a county where the county's comprehensive care bed occupancy rate exceeds ninety percent (90%), as calculated by the state department on January 1 and July 1 of each year. The number of comprehensive care beds allowed under this subdivision may not exceed either:

(A) the number of beds that would cause the county occupancy rate to fall below the statewide average; or

(B) seventy (70) comprehensive care beds per applicant.

(6) A comprehensive care health facility that undergoes a change of ownership for purposes of:

(A) the granting of a license by the state department to operate the comprehensive care health facility; and

(B) the maintenance for any of the beds in the comprehensive care health facility, including Medicaid certified beds, by the entity granted a license by the state department.

However, after the change of ownership, the comprehensive care health facility is subject to subsection (a) unless the comprehensive care health facility meets the requirements under another subdivision under this subsection.

(c) The state department shall make the final determination concerning whether an entity has met or is meeting the requirements of this chapter concerning being under development.

SECTION 108. IC 16-28-2.5-6.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: **Sec. 6.5. A person may qualify for an exemption under section 6(b)(3) of this chapter, and the state department may approve a construction permit, a new or amended license to operate, or Medicaid certification for a comprehensive care health facility, if any of the following are met:**

(1) The applicant is a replacement facility, and the comprehensive care health facility that is being replaced by the replacement facility:

(A) will no longer be licensed as a comprehensive care health facility sixty (60) days after the replacement facility obtains a license from the state department; and

(B) transfers any of the comprehensive care beds, including the certification status of the beds, to the replacement facility.

(2) The applicant is currently licensed to operate at least one (1) existing comprehensive care health facility, and the applicant has identified at least one (1) comprehensive care health facility that has agreed to transfer any of the comprehensive care health facility's comprehensive care beds, including the certification status of the beds to the applicant. A comprehensive care health facility transferring the licensure and certification of any comprehensive care beds to the applicant under this subdivision will no longer be licensed as a comprehensive care health facility sixty (60) days after the applicant obtains a license from the state department for additional comprehensive care beds.

(3) The applicant will be constructing at least one (1) comprehensive care health facility and meets the following criteria:

(A) The applicant has identified at least two (2) comprehensive care health facilities that have agreed to transfer any of the comprehensive care health facilities' beds, including the certification status of the comprehensive care beds, to the applicant's new comprehensive care health facility.

(B) The number of comprehensive care health facilities seeking to transfer comprehensive care beds to an applicant exceeds the number of new comprehensive care health facilities being constructed by the applicant.

(C) Unless granted an exception by both the state department and the office of Medicaid



1 policy and planning, if a comprehensive care health facility seeking to transfer  
2 comprehensive care beds is located in a medically underserved area, as designated by the  
3 federal Health Resources & Services Administration, at least one (1) of the new  
4 comprehensive care health facilities must be constructed within five (5) minutes drive time  
5 or five (5) miles of the comprehensive care health facility that is located in the medically  
6 underserved area.

7 (D) The comprehensive care health facility transferring a comprehensive care bed,  
8 including the certified status of the comprehensive care bed, is no longer licensed as a  
9 comprehensive care health facility sixty (60) days after the applicant obtains a license from  
10 the state department.

11 SECTION 109. IC 16-28-2.5-8, AS ADDED BY P.L.257-2015, SECTION 4, IS AMENDED TO  
12 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 8. This chapter expires June 30, 2018: **2023.**

13 SECTION 110. IC 16-28-15-14, AS AMENDED BY P.L.205-2013, SECTION 217, IS AMENDED  
14 TO READ AS FOLLOWS [EFFECTIVE JUNE 15, 2017]: Sec. 14. This chapter expires June 30, 2017:  
15 **2021.**

16 SECTION 111. IC 20-18-2-2, AS AMENDED BY P.L.205-2013, SECTION 220, IS AMENDED TO  
17 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 2. "ADM", except as otherwise provided by  
18 law, refers to the fall count of eligible pupils under IC 20-43-4-3 conducted in current ADM under  
19 IC 20-43-4 for the school year ending in the current calendar year.

20 SECTION 112. IC 20-18-2-4.5, AS ADDED BY P.L.205-2013, SECTION 222, IS AMENDED TO  
21 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4.5. "Fall count" has the meaning set forth in  
22 IC 20-43-1-12.3 (before its repeal on July 1, 2017).

23 SECTION 113. IC 20-18-2-18.5, AS ADDED BY P.L.205-2013, SECTION 223, IS AMENDED TO  
24 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 18.5. "Spring count" has the meaning set forth  
25 in IC 20-43-1-24.5: refers to the informational spring count of eligible pupils under IC 20-43-4.

26 SECTION 114. IC 20-20-13-17, AS AMENDED BY P.L.205-2013, SECTION 225, IS AMENDED  
27 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 17. The total technology plan grant amount  
28 to a qualifying school corporation is the amount determined by the department multiplied by the school  
29 corporation's current ADM, as determined:

30 (1) for a calendar year ending before January 1, 2014, in the fall count of students in the school year  
31 ending in the current calendar year; and

32 (2) for a calendar year ending after December 31, 2013, in the informational spring count of  
33 students under IC 20-43-4 in the school year ending in the current calendar year.

34 The amount is one hundred dollars (\$100). However, for the purposes of determining the current ADM  
35 of a school corporation, students who are transferred under IC 20-33-4 or IC 20-26-11 shall be counted  
36 as students having legal settlement in the transferee corporation and not having legal settlement in the  
37 transferor corporation.

38 SECTION 115. IC 20-24-7-13, AS AMENDED BY P.L.213-2015, SECTION 160, IS AMENDED TO  
39 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 13. (a) As used in this section, "virtual charter  
40 school" means any charter school, including a conversion charter school, that provides for the delivery  
41 of more than fifty percent (50%) of instruction to students through:

42 (1) virtual distance learning;

43 (2) online technologies; or

44 (3) computer based instruction.

45 (b) A virtual charter school may apply for authorization with any statewide authorizer in accordance  
46 with the authorizer's guidelines.

47 (c) For each state fiscal year beginning after June 30, 2013, year, a virtual charter school is entitled





to receive funding in a month from the state in an amount equal to the sum of:

- (1) the product of:
  - (A) the number of students included in the virtual charter school's current ADM; multiplied by
  - (B) the result of:
    - (i) ~~ninety percent (90%) of the school's foundation amount determined under IC 20-43-5-4;~~  
**IC 20-43-3-8**; divided by
    - (ii) twelve (12); plus
- (2) the total of any:
  - (A) special education grants under IC 20-43-7;
  - (B) career and technical education grants under IC 20-43-8;
  - (C) honor grants under IC 20-43-10; and
  - (D) complexity grants under IC 20-43-13;

to which the virtual charter school is entitled for the month.

For ~~each~~ state fiscal years ~~beginning after June 30, 2013, year,~~ a virtual charter school is entitled to receive special education grants under IC 20-43-7 calculated in the same manner as special education grants are calculated for other school corporations.

(d) The state board shall adopt rules under IC 4-22-2 to govern the operation of virtual charter schools.

(e) The department, with the approval of the state board, shall before December 1 of each year submit an annual report to the budget committee concerning the program under this section.

(f) Each school year, at least sixty percent (60%) of the students who are enrolled in virtual charter schools under this section for the first time must have been included in the state's fall count of ADM conducted in the previous school year.

SECTION 116. IC 20-24-7-13.5, AS AMENDED BY P.L.213-2015, SECTION 161, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2017]: Sec. 13.5. (a) This section applies to the following charter schools:

- (1) The Excel Centers for Adult Learners.
- (2) The Christel House Academy ~~DOR center~~; **DORS centers**.
- (3) The Gary Middle College charter ~~school~~; **schools**.

(b) Notwithstanding any other law, for ~~a~~ state fiscal years ~~beginning after June 30, 2015, year,~~ a charter school described in subsection (a) is entitled to receive funding from the state in an amount equal to the product of:

- (1) the charter school's number of students who are Indiana residents (expressed as full-time equivalents); multiplied by
- (2) six thousand ~~six~~ **eight** hundred ~~fifty~~ **fifty** dollars ~~(\$6,600)~~; **(\$6,850) beginning July 1, 2017.**

However, in the case of the charter school described in subsection (a)(3), the funding under this section applies only for those students who are twenty-two (22) years of age and older. In addition, the total number of students (expressed as full-time equivalents) of all adult learners in charter schools covered by this section may not exceed the following:

~~(1) For the 2015-2016 state fiscal year:~~

~~(A) For the Christel House Academy DOR center, four hundred forty (440) adult learner students.~~

~~(B) For the Gary Middle College charter school, one hundred fifty (150) adult learner students.~~

~~(C) For the Excel Centers for Adult Learners, three thousand eight hundred sixty-five (3,865) adult learner students.~~

~~(2) (1) For the 2016-2017 state fiscal year:~~

~~(A) For the Christel House Academy DOR center, four hundred forty (440) adult learner students.~~



1 (B) For the Gary Middle College charter school, one hundred fifty (150) adult learner students.  
2 (C) For the Excel Centers for Adult Learners, five thousand five (5,005) adult learner students.  
3 **(2) For the 2017-2018 state fiscal year and for the 2018-2019 state fiscal year:**  
4 **(A) For the Christel House DORS centers, one thousand (1,000) adult learner students.**  
5 **(B) For the Gary Middle College charter schools, two hundred (200) adult learner students.**  
6 **(C) For the Excel Centers for Adult Learners, five thousand five (5,005) adult learner**  
7 **students.**  
8 (c) A charter school described in subsection (a) is entitled to receive federal special education funding.  
9 (d) The state funding under this section shall be paid each state fiscal year under a schedule set by the  
10 budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12)  
11 payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the  
12 payments in each state fiscal year shall equal the amount required under this section. However, if the  
13 appropriations for this purpose are insufficient, the distributions to each recipient shall be reduced  
14 proportionately.  
15 (e) A charter school that receives funding as provided in this section must report the following  
16 information annually to the state board and (in an electronic format under IC 5-14-6) to the legislative  
17 council, on a schedule specified by the state board:  
18 (1) The number of adult learners enrolled in the charter school during the preceding year.  
19 (2) The demographics of the adult learners enrolled in the charter school during the preceding year  
20 (in a format requested by the state board).  
21 (3) The graduation rates of the adult learners enrolled in the charter school during the preceding  
22 year.  
23 (4) The outcomes for adult learners enrolled in the charter school, as of graduation and as of two (2)  
24 years after graduation. A charter school must include information concerning students' job placement  
25 outcomes, information concerning students' matriculation into higher education, and any other  
26 information concerning outcomes required by the state board.  
27 (f) This section expires June 30, ~~2017~~: **2019**.  
28 SECTION 117. IC 20-25.7-5-2, AS AMENDED BY P.L.179-2016, SECTION 6, IS AMENDED TO  
29 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 2. (a) Notwithstanding IC 20-26-7-1, the board  
30 may enter into an agreement with an organizer to reconstitute an eligible school as a participating  
31 innovation network charter school or to establish a participating innovation network charter school within  
32 a vacant, underutilized, or underenrolled school building, as determined by the board.  
33 (b) The terms of the agreement entered into between the board and an organizer must specify the  
34 following:  
35 (1) A statement that the organizer authorizes the department to include the charter school's  
36 performance assessment results under IC 20-31-8 when calculating the school corporation's  
37 performance assessment under rules adopted by the state board.  
38 (2) The amount of state funding, including tuition support, and money levied as property taxes that  
39 will be distributed by the school corporation to the organizer.  
40 (3) The performance goals and accountability metrics agreed upon for the charter school in the  
41 charter agreement between the organizer and the authorizer.  
42 (c) If an organizer and the board enter into an agreement under subsection (a), the organizer and the  
43 board shall notify the department that the agreement has been made under this section within thirty (30)  
44 days after the agreement is entered into.  
45 (d) Upon receipt of the notification under subsection (c), for school years starting after the date of the  
46 agreement:  
47 (1) the department shall include the participating innovation network charter school's performance



assessment results under IC 20-31-8 when calculating the school corporation's performance assessment under rules adopted by the state board;

(2) the department shall treat the participating innovation network charter school in the same manner as a:

**(A) charter school for each state fiscal year beginning July 1, 2017, and July 1, 2018, for a participating innovation network charter school that entered into an agreement under IC 20-25.7-5-2 before January 1, 2016; and**

**(B) school operated by the school corporation when calculating the total amount of state funding to be distributed to the school corporation for a participating innovation network charter school not covered by clause (A) and for all participating innovation network charter schools for each state fiscal year beginning after June 30, 2019; and**

(3) if requested by a participating innovation network charter school that reconstitutes an eligible school, the department may use student growth as the state board's exclusive means to determine the innovation network charter school's category or designation of school improvement under 511 IAC 6.2-10-10 for a period of three (3) years.

SECTION 118. IC 20-26-7-1, AS AMENDED BY P.L.5-2015, SECTION 47, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 1. (a) As used in this section, "charter school" has the meaning set forth in IC 20-24-1-4 and includes a group or entity seeking approval from an authorizer to operate a charter school under IC 20-24-3.

(b) Except as otherwise provided in this section, if a governing body of a school corporation determines that any real or personal property:

(1) is no longer needed for school purposes; or

(2) should, in the interests of the school corporation, be exchanged for other property;

the governing body may sell or exchange the property in accordance with IC 36-1-11.

(c) Money derived from the sale or exchange of property under this section shall be placed in any school fund:

(1) established under applicable law; and

(2) that the governing body considers appropriate.

(d) A governing body may not make a covenant that prohibits the sale of real property to another educational institution.

(e) This subsection does not apply to a school building that on July 1, 2011, is leased or loaned by the school corporation that owns the school building to another entity, if the entity is not a building corporation or other entity that is related in any way to, or created by, the school corporation or the governing body. Except as provided in subsections (k) through ~~(n)~~; **(o)**, a governing body shall make available for lease or purchase to any charter school any school building owned by the school corporation or any other entity that is related in any way to, or created by, the school corporation or the governing body, including but not limited to a building corporation, that:

(1) either:

(A) is not used in whole or in part for classroom instruction at the time the charter school seeks to lease the building; or

(B) appears on the list compiled by the department under subsection (f); and

(2) was previously used for classroom instruction;

in order for the charter school to conduct classroom instruction.

(f) Not later than August 1 each calendar year, each governing body shall inform the department if a school building that was previously used for classroom instruction is closed, unused, or unoccupied. The department shall maintain a list of closed, unused, or unoccupied school buildings and make the list available on the department's Internet web site. Each school corporation shall provide a list of closed,



1 unused, or unoccupied buildings to the department by the date set by the department. The department  
2 must update the list not later than fifteen (15) days after being notified of a closed, unused, or unoccupied  
3 building.

4 (g) A school building that appears for the first time on the department's list under subsection (f) shall  
5 be designated as "Unavailable until (a date two (2) years after the school building first appears on the  
6 list)" if the governing body of the school corporation that owns the school building indicates to the  
7 department, on a form prescribed by the department, that the school building may be reclaimed during  
8 that period for classroom instruction. If a governing body does not indicate that a school building may be  
9 reclaimed, the governing body shall designate the school building as "Available" on the department's list.  
10 The governing body may change the designation of a building from unavailable to available at any time.  
11 If a school building that is designated as unavailable on the department's list remains unused for  
12 classroom instruction one (1) year after being reclaimed under this subsection, the governing body shall  
13 designate the school building as "Available" on the department's list. A governing body may reclaim a  
14 school building only one (1) time under this subsection.

15 (h) If a charter school wishes to use a school building on the list created under subsection (f), the  
16 charter school shall send a letter of intent to the department. Within thirty (30) days after receiving a letter  
17 from a charter school, the department shall notify the school corporation of the charter school's intent,  
18 and, within thirty (30) days after receiving notification from the department, the school corporation that  
19 owns the school building shall lease the school building to the charter school for one dollar (\$1) per year  
20 for as long as the charter school uses the school building for classroom instruction or for a term at the  
21 charter school's discretion, or sell the school building to the charter school for one dollar (\$1). The charter  
22 school must begin to use the school building for classroom instruction not later than two (2) years after  
23 acquiring the school building. If the school building is not used for classroom instruction within two (2)  
24 years after acquiring the school building, the school building shall be placed on the department's list under  
25 subsection (f). If during the term of the lease the charter school closes or ceases using the school building  
26 for classroom instruction, the school building shall be placed on the department's list under subsection  
27 (f). If a school building is sold to a charter school under this subsection and the charter school or any  
28 entity related to the charter school subsequently sells or transfers the school building to a third party, the  
29 charter school or related entity must transfer an amount equal to the gain in the property minus the  
30 adjusted basis (including costs of improvements to the school building) to the school corporation that  
31 initially sold the vacant school building to the charter school. Gain and adjusted basis shall be determined  
32 in the manner prescribed by the Internal Revenue Code and the applicable Internal Revenue Service  
33 regulations and guidelines.

34 (i) During the term of a lease under subsection (h), the charter school is responsible for the direct  
35 expenses related to the school building leased, including utilities, insurance, maintenance, repairs, and  
36 remodeling. The school corporation is responsible for any debt incurred for or liens that attached to the  
37 school building before the charter school leased the school building.

38 (j) Notwithstanding anything to the contrary in this section, and with the sole exception of a waiver  
39 provided in subsection (n), when a school building is designated as "Available" under subsection (g), the  
40 school building must remain designated as "Available" and may not be sold or otherwise disposed of for  
41 at least two (2) years. When the two (2) year period has elapsed, the school corporation may sell or  
42 otherwise dispose of the school building in accordance with IC 36-1-11.

43 (k) Notwithstanding subsection (e), a governing body may request a waiver from the department from  
44 the requirements of subsection (e). In order for a governing body to receive a waiver under subsection (n),  
45 the governing body must apply to the department, on a form prescribed by the department, for the waiver.  
46 The application must include a statement that the governing body believes that a charter school would  
47 not be interested in leasing or purchasing the vacant or unused school building.



(l) If the department receives a waiver request under subsection (k), the department, within five (5) days after receiving the waiver request under subsection (k), shall notify each charter school authorizer and statewide organization representing charter schools in Indiana by certified mail of the waiver request received under subsection (k). The notice must include a copy of the governing body's waiver request.

(m) Not later than thirty (30) days after a charter school authorizer or statewide organization representing charter schools in Indiana receives a notice described in subsection (l), the charter school authorizer or a statewide organization representing charter schools may submit a qualified objection to the governing body's request for a waiver under subsection (k). The qualified objection must be submitted to the department in writing. In order for an objection to be considered a qualified objection by the department, the objection must include:

(1) the name of the charter school that is interested in leasing or purchasing the vacant or unused school building; and

(2) a time frame, which may not exceed one (1) year from the date of the objection, in which the charter school intends to begin providing classroom instruction in the vacant or unused school building.

(n) If the department receives a qualified objection under subsection (m), the vacant or unused school building shall remain on the department's list under subsection (f) with the designation with which the building is listed under subsection (g) at the time the department receives the waiver request. If the department does not receive a qualified objection, the department shall grant the governing body's request for a waiver. A governing body that receives a waiver under this subsection may sell or otherwise dispose of the unused or vacant school building in accordance with IC 36-1-11.

**(o) The governing body of the School City of East Chicago school corporation may request a waiver from the department from the requirements of subsection (e) for the Carrie Gosch Elementary School building. If requested, the department shall grant the waiver. To receive the waiver, the governing body must apply to the department on a form prescribed by the department.**

SECTION 119. IC 20-33-8.5-5, AS AMENDED BY P.L.182-2009(ss), SECTION 321, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 5. The agreement must provide how the expenses of supervising a student who has been suspended or expelled are funded. A school corporation may not be required to expend more than the transition to foundation amount (as ~~determined under IC 20-43-5-6~~ **defined by IC 20-43-3-8**) for each student referred under the agreement.

SECTION 120. IC 20-43-1-1, AS AMENDED BY P.L.213-2015, SECTION 203, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2017]: Sec. 1. This article expires June 30, ~~2017~~ **2019**.

SECTION 121. IC 20-43-1-7, AS AMENDED BY P.L.205-2013, SECTION 261, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 7. "ADM of the previous year" means

(1) for previous state fiscal years ending before July 1, 2013, the fall count of ADM;

(2) for previous state fiscal years ending after June 30, 2013, and before July 1, 2014, the average of the fall 2012 adjusted ADM count and the fall 2013 adjusted ADM count; and

(3) for previous state fiscal years ending after June 30, 2014, the average of the previous year's fall and spring year adjusted ADM counts: **count**.

SECTION 122. IC 20-43-1-10, AS AMENDED BY P.L.213-2015, SECTION 206, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 10. "Current ADM" means the

(1) spring count of ADM for distributions in the months of January through June of the calendar year in which the spring count is taken; and

(2) fall count of ADM for distributions in the months of July through December of the calendar year in which the fall count is taken **under IC 20-43-4**.

SECTION 123. IC 20-43-1-12.3 IS REPEALED [EFFECTIVE JULY 1, 2017]. Sec. ~~12-3~~ **"Fall count"** refers to the first count of ADM in a school year under IC 20-43-4-3, as finally adjusted under



1 ~~IC 20-43-4-2.~~

2 SECTION 124. IC 20-43-1-13, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO  
3 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 13. "Foundation amount" refers to the amount  
4 determined under ~~IC 20-43-5-4.~~ **IC 20-43-3-8.**

5 SECTION 125. IC 20-43-1-20 IS REPEALED [EFFECTIVE JULY 1, 2017]. ~~Sec. 20: "Previous year~~  
6 ~~revenue foundation amount" refers to the amount determined under IC 20-43-5-5.~~

7 SECTION 126. IC 20-43-1-24.5 IS REPEALED [EFFECTIVE JULY 1, 2017]. ~~Sec. 24.5: "Spring~~  
8 ~~count" refers to the second count of ADM in a school year under IC 20-43-4-3, as subsequently adjusted~~  
9 ~~under IC 20-43-4-2.~~

10 SECTION 127. IC 20-43-1-28 IS REPEALED [EFFECTIVE JULY 1, 2017]. ~~Sec. 28: "Transition to~~  
11 ~~foundation amount" refers to the amount determined under IC 20-43-5-6.~~

12 SECTION 128. IC 20-43-1-29 IS REPEALED [EFFECTIVE JULY 1, 2017]. ~~Sec. 29: "Transition to~~  
13 ~~foundation revenue" refers to the amount determined under IC 20-43-5-7.~~

14 SECTION 129. IC 20-43-1-29.3 IS REPEALED [EFFECTIVE JULY 1, 2017]. ~~Sec. 29.3: "Transition~~  
15 ~~to foundation revenue per adjusted ADM" refers to the amount determined under IC 20-43-5-9.~~

16 SECTION 130. IC 20-43-2-7.5, AS AMENDED BY P.L.186-2016, SECTION 1, IS AMENDED TO  
17 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2017]: Sec. 7.5. (a) Before July 1 of each year, the budget  
18 agency, with the assistance of the department, shall estimate the amount of the distributions that will be  
19 made for choice scholarships for the following state fiscal year.

20 (b) In the state fiscal year beginning July 1, 2015, the budget agency may transfer money from the state  
21 tuition reserve account to the state general fund if the budget director, after review by the budget  
22 committee, makes a determination that the amount of the distribution for that state fiscal year for basic  
23 tuition support has been reduced under section 3 of this chapter because the amount of the distributions  
24 for choice scholarships for the state fiscal year exceeds the latest estimate prepared by the legislative  
25 services agency and provided to members of the general assembly before May 1, 2015; concerning the  
26 amount of the distributions for choice scholarships for the state fiscal year beginning July 1, 2015. The  
27 maximum amount that may be transferred to the state general fund under this subsection for the state  
28 fiscal year may not exceed the lesser of:

29 (1) the amount of the reduction in basic tuition support distributions described in this subsection;

30 or

31 (2) twenty-five million dollars (\$25,000,000).

32 Any amounts transferred under this subsection shall be used to augment the appropriation for state tuition  
33 support for the state fiscal year and shall be distributed to school corporations to restore the distributions  
34 for basic tuition support that are reduced under section 3 of this chapter.

35 (c) ~~(b)~~ In the a state fiscal year beginning July 1, **after June 30, 2016**, the budget agency may transfer  
36 money from the state tuition reserve account to the state general fund if the budget director, after review  
37 by the budget committee, makes a determination that the amount of the distribution for that state fiscal  
38 year for basic tuition support has been reduced under section 3 of this chapter because the amount of the  
39 distributions for choice scholarships for the state fiscal year exceeds the latest estimate prepared by the  
40 legislative services agency and provided to members of the general assembly before May 1 ~~2015~~, **of the**  
41 **most recent odd-numbered year** concerning the amount of the distributions for choice scholarships for  
42 the state fiscal year beginning July 1 ~~2016~~, **of the particular state fiscal year**. The maximum amount  
43 that may be transferred to the state general fund under this subsection for the state fiscal year may not  
44 exceed the lesser of:

45 (1) the amount of the reduction in basic tuition support distributions described in this subsection;

46 or

47 (2) twenty-five million dollars (\$25,000,000).



Any amounts transferred under this subsection shall be used to augment the appropriation for state tuition support for the state fiscal year and shall be distributed to school corporations to restore the distributions for basic tuition support that are reduced under section 3 of this chapter.

~~(c)~~ (c) Transfers under this section are in addition to any transfers made from the state tuition reserve account under IC 4-12-1-15.7 or any other law.

~~(e)~~ (d) This section expires June 30, ~~2017~~: **2019**.

SECTION 131. IC 20-43-3-8 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: **Sec. 8. A school corporation's foundation amount is the following:**

**(1) Five thousand two hundred forty-six dollars (\$5,246) for the state fiscal year beginning July 1, 2017.**

**(2) Five thousand three hundred twenty-five dollars (\$5,325) for the state fiscal year beginning July 1, 2018.**

SECTION 132. IC 20-43-4-2, AS AMENDED BY P.L.186-2016, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 2. (a) A school corporation's ADM is the number of eligible pupils enrolled in:

(1) the school corporation; or

(2) a transferee corporation;

on the ~~days day~~ fixed in September ~~and in February~~ by the state board for a count of students under section 3 of this chapter and as subsequently adjusted not later than the date specified under the rules adopted by the state board. The state board may adjust the school's count of eligible pupils if the state board determines that the count is unrepresentative of the school corporation's enrollment. In addition, a school corporation may petition the state board to make an adjusted count of students enrolled in the school corporation if the corporation has reason to believe that the count is unrepresentative of the school corporation's enrollment. **In addition, a school corporation shall determine the number of eligible pupils enrolled in:**

**(1) the school corporation; or**

**(2) a transferee corporation;**

**on the day fixed in February by the state board for a spring count of students to be used for only informational purposes under this article.**

(b) Each school corporation shall, before April 1 of each year, provide to the department an estimate of the school corporation's ADM that will result from the count of eligible pupils in the following September. The department may update and adjust the estimate as determined appropriate by the department. In each odd-numbered year, the department shall provide the updated and adjusted estimate of the school corporation's ADM to the legislative services agency before April 10 of that year.

(c) A new charter school shall submit an enrollment estimate to the department before April 1 of the year the new charter school will be open for enrollment. The department shall use the new charter school's enrollment estimate as the basis for the new charter school's distribution beginning in July and until actual ADM is available, subject to section 9 of this chapter. However, if the new charter school's enrollment estimate is greater than eighty percent (80%) of the new charter school's authorized enrollment cap, the department may use that enrollment estimate if the department has requested and reviewed other enrollment data that support that enrollment estimate. However, if the enrollment data requested and reviewed by the department does not support the enrollment estimate submitted by the new charter school, the department shall determine the estimated ADM based on the enrollment data requested and reviewed by the department. In each odd-numbered year, the department shall provide the new charter school's estimated ADM to the legislative services agency before April 10 of that year.

SECTION 133. IC 20-43-4-3, AS AMENDED BY P.L.144-2012, SECTION 6, IS AMENDED TO



1 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 3. (a) Subject to subsection (b), the state board  
2 shall make an ADM count of the eligible pupils enrolled in each school corporation two (2) times each  
3 school year, with one (1) count date occurring in each of the following periods:

4 (1) The fall count of ADM shall be made on a day during September fixed by the state board.

5 (2) The **informational** spring count of ADM shall be made on a day during February fixed by the  
6 state board.

7 (b) However, if extreme patterns of:

8 (1) student in-migration;

9 (2) illness;

10 (3) natural disaster; or

11 (4) other unusual conditions in a particular school corporation's enrollment;

12 on either a count day fixed by the state board or the subsequent adjustment date cause the enrollment to  
13 be unrepresentative of the school corporation's enrollment, the state board may designate another day for  
14 determining the school corporation's enrollment.

15 SECTION 134. IC 20-43-4-4, AS AMENDED BY P.L.205-2013, SECTION 276, IS AMENDED TO  
16 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. (a) The state board shall monitor changes  
17 that occur after the ~~fall~~ count of ADM in the number of students enrolled in programs for children with  
18 disabilities. The state board shall:

19 (1) before December 2 of that same year; and

20 (2) before April 2 of the following calendar year;

21 make an adjusted count of students enrolled in programs for children with disabilities. The state  
22 superintendent shall certify the December adjusted count to the budget committee before February 5 of  
23 the following year and the April adjusted count not later than May 31 immediately after the date of the  
24 April adjusted count. The state board may adjust the school's count of students enrolled in programs for  
25 children with disabilities if the state board determines that the count is unrepresentative of the school  
26 corporation's enrollment.

27 (b) The department shall distribute special education grants under IC 20-43-7 using only the count  
28 specified in IC 20-43-7-1.

29 SECTION 135. IC 20-43-4-9, AS AMENDED BY THE TECHNICAL CORRECTIONS BILL OF  
30 THE 2017 GENERAL ASSEMBLY, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,  
31 2017]: Sec. 9. (a) Subject to subsections (b) and (c), this subsection applies to the calculation of state  
32 tuition support distributions that are based on the current ADM of a school corporation. The ~~fall~~ count  
33 of ADM, as adjusted by the state board under section 2 of this chapter, shall be used to compute state  
34 tuition support distributions. ~~made in the first six (6) months of the current state fiscal year; and the spring~~  
35 ~~count of ADM; as adjusted by the state board under section 2 of this chapter; shall be used to compute~~  
36 ~~state tuition support distributions made in the second six (6) months of the state fiscal year.~~

37 (b) This subsection applies to a school corporation that does not provide the estimates required by  
38 section ~~2(b)(2)~~ **2(b)** of this chapter before the deadline. For monthly state tuition support distributions  
39 made before the ~~fall~~ count of ADM is finalized, the department shall determine the distribution amount  
40 for such a school corporation for a state fiscal year of the biennium, using data that were used by the  
41 general assembly in determining the state tuition support appropriation for the budget act for that state  
42 fiscal year. The department may adjust the data used under this subsection for errors.

43 (c) If the state board adjusts a count of ADM after a distribution is made under this article, the adjusted  
44 count retroactively applies to the amount of state tuition support distributed to a school corporation  
45 affected by the adjusted count. The department shall settle any overpayment or underpayment of state  
46 tuition support resulting from an adjusted count of ADM on the schedule determined by the department  
47 and approved by the budget agency.





1 SECTION 136. IC 20-43-5 IS REPEALED [EFFECTIVE JULY 1, 2017]. (Determination of  
2 Complexity Index and Transition to Foundation Revenue Per ADM).

3 SECTION 137. IC 20-43-7-1, AS AMENDED BY P.L.106-2016, SECTION 12, IS AMENDED TO  
4 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 1. (a) In addition to the amount a school  
5 corporation is entitled to receive in basic tuition support, each school corporation is entitled to receive  
6 a grant for special education programs for the state fiscal year. Subject to subsections (b) and (c), the  
7 amount of the special education grant is based on the count of eligible pupils enrolled in special education  
8 programs on December 1 of the preceding state fiscal year in:

9 (1) the school corporation; or

10 (2) a transferee corporation.

11 (b) Before February 1 of each calendar year, the department shall determine the result of:

12 (1) the total amount of the special education grant that would have been received by the school  
13 corporation during the months of July, August, September, October, November, and December of  
14 the preceding calendar year and January of the current calendar year if the grant had been based on  
15 the count of students with disabilities that was made on the immediately preceding December 1;  
16 minus

17 (2) the total amount of the special education grant received by the school corporation during the  
18 months of July, August, September, October, November, and December of the preceding calendar  
19 year and January of the current calendar year.

20 If the result determined under this subsection is positive, the school corporation shall receive an additional  
21 special education grant distribution in February equal to the result determined under this subsection. If  
22 the result determined under this subsection is negative, the special education grant distributions that  
23 otherwise would be received by the school corporation in February, March, April, and May shall be  
24 proportionately reduced so that the total reduction is equal to the result determined under this subsection.

25 (c) The special education grant distributions made in February, March, April, May, and June of a  
26 calendar year shall be based on the count of students with disabilities that was made on the immediately  
27 preceding December 1.

28 (d) ~~After June 30, 2016~~, In addition to the December 1 count, a second count of eligible pupils enrolled  
29 in special education programs shall be conducted. The count must be in the spring semester on a date  
30 fixed by the state board. The spring count of eligible students shall be used for informational purposes  
31 and is not used to calculate grant amounts under this chapter.

32 SECTION 138. IC 20-43-7-5, AS AMENDED BY P.L.106-2016, SECTION 13, IS AMENDED TO  
33 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 5. (a) In a school corporation's cumulative  
34 count of pupils in homebound programs, a school corporation shall count each pupil who received  
35 homebound instruction up to and including December 1 of the current year plus each pupil who received  
36 homebound instruction after December 1 of the prior school year.

37 (b) ~~This subsection applies to a state fiscal year starting after June 30, 2016~~. In addition to the  
38 cumulative count described in subsection (a), a school corporation shall conduct a cumulative count of  
39 pupils in homebound programs for informational purposes and is not used to calculate grants under this  
40 chapter. In a school corporation's informational cumulative count of pupils in homebound programs, a  
41 school corporation shall count each pupil who received homebound instruction:

42 (1) for the December 1 count, up to and including the December 1 count date of the current year plus  
43 each pupil who received homebound instruction after the spring count date of the prior school year;  
44 and

45 (2) for the spring count, up to and including the spring count date of the current year plus each pupil  
46 who received homebound instruction after the December 1 count date of the current school year.

47 (c) A school corporation may include a pupil in the school corporation's cumulative count of pupils



1 in homebound programs even if the pupil also is included in the school corporation's:

2 (1) nonduplicated count of pupils in programs for severe disabilities;

3 (2) nonduplicated count of pupils in programs for mild and moderate disabilities; or

4 (3) duplicated count of pupils in programs for communication disorders.

5 SECTION 139. IC 20-43-7-6, AS AMENDED BY P.L.213-2015, SECTION 220, IS AMENDED TO  
6 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 6. A school corporation's special education  
7 grant for a state fiscal year is equal to the sum of the following:

8 (1) The nonduplicated count of pupils in programs for severe disabilities multiplied by ~~eight~~  
9 ~~thousand eight hundred dollars (\$8,800)~~; **the following:**

10 (A) **Eight thousand nine hundred seventy-six dollars (\$8,976) for the state fiscal year**  
11 **beginning July 1, 2017.**

12 (B) **Nine thousand one hundred fifty-six dollars (\$9,156) for the state fiscal year beginning**  
13 **July 1, 2018.**

14 (2) The nonduplicated count of pupils in programs of mild and moderate disabilities multiplied by  
15 two thousand three hundred dollars (\$2,300).

16 (3) The duplicated count of pupils in programs for communication disorders multiplied by five  
17 hundred dollars (\$500).

18 (4) The cumulative count of pupils in homebound programs multiplied by five hundred dollars  
19 (\$500).

20 (5) The nonduplicated count of pupils in special preschool education programs multiplied by two  
21 thousand seven hundred fifty dollars (\$2,750).

22 SECTION 140. IC 20-43-8-4, AS AMENDED BY P.L.213-2015, SECTION 221, IS AMENDED TO  
23 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. In addition to the amount a school  
24 corporation is entitled to receive in basic tuition support, each school corporation is entitled to receive  
25 a grant for career and technical education programs. The amount of the grant is ~~determined as follows:~~

26 ~~(1) For state fiscal years ending before July 1, 2015, under section 9 of this chapter.~~

27 ~~(2) for state fiscal years beginning after June 30, 2015, for each state fiscal year is determined~~  
28 ~~under section 12 of this chapter.~~

29 SECTION 141. IC 20-43-8-12, AS ADDED BY P.L.213-2015, SECTION 224, IS AMENDED TO  
30 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 12. ~~(a) This section applies to state fiscal years~~  
31 ~~beginning after June 30, 2015.~~

32 ~~(b) (a)~~ The average wage level to be used in this section is the average wage level that was determined  
33 under section 2(b) of this chapter (repealed) and set forth in the 2014 report. The department shall use  
34 the 2014 report to determine career and technical education grant amounts ~~in state fiscal year 2015-2016~~  
35 ~~and in state fiscal year 2016-2017. for each state fiscal year.~~

36 ~~(c) (b)~~ A school corporation's career and technical education enrollment grant for a state fiscal year  
37 is the sum of the following amounts:

38 STEP ONE: For each career and technical education program provided by the school corporation:

39 (A) the number of credit hours of the program (either one (1) credit, two (2) credits, or three (3)  
40 credits); multiplied by

41 (B) the number of pupils enrolled in the program; multiplied by

42 (C) the following applicable amount:

43 (i) Five hundred dollars (\$500), in the case of a program described in section 5 of this chapter  
44 (more than a moderate labor market need) for which the average wage level is a high wage.

45 (ii) Four hundred fifty dollars (\$450), in the case of a program described in section 5 of this  
46 chapter (more than a moderate labor market need) for which the average wage level is a  
47 moderate wage.



1 (iii) Four hundred fifty dollars (\$450), in the case of a program described in section 6 of this  
 2 chapter (moderate labor market need) for which the average wage level is a high wage.  
 3 (iv) Three hundred dollars (\$300), in the case of a program described in section 5 of this  
 4 chapter (more than a moderate labor market need) for which the average wage level is a less  
 5 than moderate wage.  
 6 (v) Three hundred dollars (\$300), in the case of a program described in section 6 of this chapter  
 7 (moderate labor market need) for which the average wage level is a moderate wage.  
 8 (vi) Three hundred dollars (\$300), in the case of a program described in section 7 of this  
 9 chapter (less than a moderate labor market need) for which the average wage level is a high  
 10 wage.  
 11 (vii) Two hundred twenty-five dollars (\$225), in the case of a program described in section 6  
 12 of this chapter (moderate labor market need) for which the average wage level is a less than  
 13 moderate wage.  
 14 (viii) Two hundred twenty-five dollars (\$225), in the case of a program described in section  
 15 7 of this chapter (less than a moderate labor market need) for which the average wage level is  
 16 a moderate wage.  
 17 (ix) One hundred fifty dollars (\$150), in the case of a program described in section 7 of this  
 18 chapter (less than a moderate labor market need) for which the average wage level is a less  
 19 than moderate wage.  
 20 STEP TWO: The number of pupils enrolled in an introductory career and technical education  
 21 course designated under section 8(a) of this chapter multiplied by three hundred dollars (\$300).  
 22 STEP THREE: The number of pupils enrolled in a foundational career and technical education  
 23 course designated under section 8(a) of this chapter multiplied by one hundred fifty dollars  
 24 (\$150).  
 25 STEP FOUR: The number of pupils enrolled in an apprenticeship, a cooperative education  
 26 program, or a work based learning course described in section 8(a) of this chapter multiplied by  
 27 three hundred dollars (\$300).  
 28 STEP FIVE: The number of pupils participating in a career and technical education program in  
 29 which pupils from multiple schools are served at a common location by one hundred fifty dollars  
 30 (\$150).  
 31 SECTION 142. IC 20-43-10-2, AS AMENDED BY P.L.213-2015, SECTION 225, IS AMENDED TO  
 32 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 2. (a) A school corporation's honors diploma  
 33 award for a state fiscal year is the amount determined using the following formula:  
 34 STEP ONE: Determine the number of the school corporation's eligible pupils who:  
 35 (A) successfully completed an academic honors diploma program; and  
 36 (B) were receiving Supplemental Nutrition Assistance Program (SNAP) benefits, Temporary  
 37 Assistance for Needy Families (TANF) benefits, or foster care services;  
 38 in the school year ending in the previous state fiscal year.  
 39 STEP TWO: Determine the result of:  
 40 (A) the number of the school corporation's eligible pupils who:  
 41 (i) successfully completed a Core 40 diploma with technical honors program; and  
 42 (ii) were receiving Supplemental Nutrition Assistance Program (SNAP) benefits, Temporary  
 43 Assistance for Needy Families (TANF) benefits, or foster care services;  
 44 in the school year ending in the previous state fiscal year; minus  
 45 (B) the number of eligible pupils who would otherwise be double counted under both clause (A)  
 46 and STEP ONE.  
 47 STEP THREE: Determine the sum of the number of eligible students determined under STEP ONE



and the number of eligible students determined under STEP TWO.

STEP FOUR: Multiply the STEP THREE amount by one thousand ~~four~~ **five** hundred dollars ~~(\$1,400): (\$1,500).~~

STEP FIVE: Determine the result of:

(A) the number of the school corporation's eligible pupils who successfully completed an academic honors diploma program in the school year ending in the previous state fiscal year; minus

(B) the STEP ONE amount.

STEP SIX: Determine the result of:

(A) the number of the school corporation's eligible pupils who successfully completed a Core 40 diploma with technical honors program in the school year ending in the previous state fiscal year; minus

(B) the number of the school corporation's eligible pupils who are counted under both clause (A) and STEP FIVE (A).

STEP SEVEN: Determine the result of the STEP SIX amount minus the STEP TWO amount.

STEP EIGHT: Determine the result of:

(A) the STEP FIVE amount; plus

(B) the STEP SEVEN amount.

STEP NINE: Determine the result of:

(A) the STEP EIGHT amount; multiplied by

(B) one thousand **one hundred** dollars ~~(\$1,000): (\$1,100).~~

STEP TEN: Determine the sum of:

(A) the STEP FOUR amount; plus

(B) the STEP NINE amount.

(b) An amount received by a school corporation as an honors diploma award may be used only for:

(1) any:

(A) staff training;

(B) program development;

(C) equipment and supply expenditures; or

(D) other expenses;

directly related to the school corporation's honors diploma program; and

(2) the school corporation's program for high ability students.

(c) A governing body that does not comply with this section for a school year is not eligible to receive an honors diploma award for the following school year.

SECTION 143. IC 20-43-13-3, AS AMENDED BY P.L.213-2015, SECTION 228, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 3. The total amount to be distributed under this chapter to a school corporation or charter school for a state fiscal year ~~beginning after June 30, 2015;~~ is the amount determined ~~in STEP FIVE of using~~ the following formula:

STEP ONE: ~~Determine the percentage of the school corporation's students who were receiving Supplemental Nutrition Assistance Program (SNAP) benefits, Temporary Assistance for Needy Families (TANF) benefits, or foster care services as of October 1 in the school year ending in the later of:~~

~~(A) 2015; or~~

~~(B) the first year of operation of the school corporation:~~

~~For a conversion charter school, the percentage determined under this STEP is the percentage of the sponsor school corporation:~~

~~STEP TWO: Determine:~~



1 (A) for a charter school in the first year of operation, the STEP ONE amount; or  
 2 (B) for all other school corporations, the result of:  
 3 (i) the STEP ONE amount; minus  
 4 the school corporation's prior year complexity index; divided by  
 5 (ii) three (3) for the state fiscal year beginning July 1, 2015; or two (2) for the state fiscal year  
 6 beginning July 1, 2016.  
 7 **STEP THREE:** Determine the sum of:  
 8 (A) the prior year complexity index; plus  
 9 (B) the STEP TWO result; plus  
 10 (C) for a school corporation that is not a charter school:  
 11 (i) with at least twenty-five percent (25%) of its ADM eligible for the English language  
 12 learners program; and  
 13 (ii) that has a STEP TWO (B)(i) amount that is less than negative one-tenth (-0.1);  
 14 the absolute value of the STEP TWO (B)(i) amount divided by four (4).  
 15 **STEP FOUR: ONE:** Determine the product of:  
 16 (A) the STEP THREE result; **school corporation's complexity index determined under section**  
 17 **4 of this chapter;** multiplied by  
 18 (B) three thousand four hundred eighty-nine dollars (\$3,489) for the state fiscal year beginning  
 19 July 1, 2015; and three thousand five hundred thirty-nine dollars (\$3,539) for the state fiscal year  
 20 beginning July 1, 2016.  
 21 **(B) three thousand five hundred thirty-nine dollars (\$3,539) for the state fiscal year**  
 22 **beginning July 1, 2017, and for the state fiscal year beginning July 1, 2018.**  
 23 **STEP FIVE: TWO:** Determine the product of:  
 24 (A) the STEP FOUR ONE result; multiplied by  
 25 (B) the school corporation's current ADM.  
 26 **SECTION 144. IC 20-43-13-4, AS AMENDED BY P.L.213-2015, SECTION 229, IS AMENDED TO**  
 27 **READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:** Sec. 4. The complexity index is the result  
 28 determined under STEP THREE in section 3 of this chapter for a state fiscal year beginning after June  
 29 30, 2015; using the following formula:  
 30 **STEP ONE:** Determine the percentage of the school corporation's students who were receiving  
 31 **Supplemental Nutrition Assistance Program (SNAP) benefits, Temporary Assistance for**  
 32 **Needy Families (TANF) benefits, or foster care services as of October 1 in the school year**  
 33 **ending in the later of:**  
 34 **(A) 2017; or**  
 35 **(B) the first year of operation of the school corporation.**  
 36 **For a conversion charter school, the percentage determined under this STEP is the percentage**  
 37 **of the sponsor school corporation.**  
 38 **STEP TWO:** Determine:  
 39 **(A) for a charter school in the first year of operation, the STEP ONE amount; or**  
 40 **(B) for all other school corporations, the result of:**  
 41 **(i) the STEP ONE amount; minus**  
 42 **(ii) the school corporation's prior year complexity index.**  
 43 **STEP THREE:** Determine the sum of:  
 44 **(A) the prior year complexity index; plus**  
 45 **(B) the STEP TWO result.**  
 46 **SECTION 145. IC 20-45-7-19, AS AMENDED BY P.L.205-2013, SECTION 303, IS AMENDED TO**  
 47 **READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:** Sec. 19. Before July 11 of each year, the state



1 superintendent shall certify to the county auditor:

2 (1) the consolidated ADA ratio of the qualified school corporations;

3 (2) the number of pupils in the ~~current~~ **ADM informational spring count under IC 20-43-4** of each  
4 qualified school corporation ~~for the immediately preceding school year; as determined:~~

5 ~~(A) for a calendar year ending before January 1, 2013; in the fall count of ADM for the school~~  
6 ~~year ending in the calendar year; and~~

7 ~~(B) for a calendar year ending after December 31, 2012; in the spring count of ADM for the~~  
8 ~~school year ending in the calendar year; and~~

9 (3) an estimate of these statistics for the succeeding school year.

10 SECTION 146. IC 20-45-8-18, AS AMENDED BY P.L.205-2013, SECTION 305, IS AMENDED TO  
11 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 18. (a) Before July 11 of each year, the state  
12 superintendent shall deliver to the county auditor a certified statement of

13 ~~(1) for a calendar year ending before January 1, 2013; the fall count of ADM in grades 1 through 12~~  
14 ~~residing in each qualified school corporation for the school year ending in the calendar year; and~~

15 ~~(2) for a calendar year ending after December 31, 2012; the informational spring count of ADM~~  
16 **pupils under IC 20-43-4** in grades 1 through 12 residing in each qualified school corporation for  
17 the school year ending in the calendar year.

18 (b) Upon the receipt of the information, the county auditor shall compute the amount to be distributed  
19 to each of the qualified school corporations from the receipts of the tax levy, based on the formula set  
20 forth in this chapter.

21 (c) The county auditor shall annually issue a warrant to the county treasurer ordering the payment to  
22 the respective qualified school corporations the various amounts in the fund at each semiannual tax  
23 settlement period during the year in which the tax has been collected.

24 (d) The qualified school corporations and the proper officials and employees of the qualified school  
25 corporations shall receive the receipts distributed by the county treasurer in the same manner as other tax  
26 receipts are received.

27 SECTION 147. IC 20-45-8-22, AS AMENDED BY P.L.205-2013, SECTION 306, IS AMENDED TO  
28 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 22. (a) The amount to be raised by the tax shall  
29 be determined in any calendar year by the county auditor and certified to by the board of county  
30 commissioners before the time for making the county budgets in the year.

31 (b) The amount is the total of the entitlements of all qualified school corporations.

32 (c) The entitlement of each qualified school corporation calculated in a calendar year is an amount  
33 equal to the result determined under STEP TWO of the following formula:

34 STEP ONE: Calculate the quotient of:

35 (A) the total amount deposited in the fund in calendar year 1979 or the first year in which a  
36 deposit was made, whichever is later; divided by

37 (B) ~~for:~~

38 ~~(i) a calendar year ending before January 1, 2013; the total ADM of the immediately preceding~~  
39 ~~school year of qualified school corporations that received money from the fund in 1979; as~~  
40 ~~determined in the fall count of ADM for the school year ending in the immediately preceding~~  
41 ~~calendar year; and~~

42 ~~(ii) a calendar year beginning after December 31, 2012; the total ADM count of pupils of the~~  
43 ~~immediately preceding school year of qualified school corporations that received money from~~  
44 ~~the fund in 1979, as determined in the informational spring count of ADM pupils under~~  
45 **IC 20-43-4** for the school year ending in the immediately preceding calendar year.

46 STEP TWO: Calculate the product of:

47 (A) the STEP ONE result; multiplied by



(B) for:

(i) a calendar year ending before January 1, 2013; the ADM of the immediately preceding school year of the qualified school corporation that received money from the fund in 1979, as determined in the fall count of ADM for the school year ending in the immediately preceding calendar year; and

(ii) a calendar year beginning after December 31, 2012; the total ADM count of pupils of the immediately preceding school year of qualified school corporations that received money from the fund in 1979, as determined in the **informational** spring count of ADM **pupils under IC 20-43-4** for the school year ending in the immediately preceding calendar year.

SECTION 148. IC 20-49-1-3 IS REPEALED [EFFECTIVE JULY 1, 2017]. Sec. 3: "Transition to foundation amount" refers to the amount determined under IC 20-43-5-6.

SECTION 149. IC 33-37-5-21, AS AMENDED BY P.L.213-2015, SECTION 258, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 21. (a) This section applies to all civil, criminal, infraction, and ordinance violation actions.

(b) The clerk shall collect an automated record keeping fee of:

(1) nineteen dollars (\$19) after June 30, 2015, and before July 1, ~~2017~~, **2019**, in all actions except actions described in subdivision (2);

(2) five dollars (\$5) after June 30, 2015, and before July 1, ~~2017~~, **2019**, with respect to actions resulting in the accused person entering into a:

(A) pretrial diversion program agreement under IC 33-39-1-8; or

(B) deferral program agreement under IC 34-28-5-1; and

(3) five dollars (\$5) after June 30, ~~2017~~, **2019**.

SECTION 150. IC 33-37-7-9, AS AMENDED BY P.L.229-2011, SECTION 262, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 9. (a) On June 30 and on December 31 of each year, the auditor of state shall transfer to the treasurer of state nine million two hundred seventy-seven thousand twenty-three dollars (\$9,277,023) for distribution under subsection (b).

(b) On June 30 and on December 31 of each year, the treasurer of state shall deposit into:

(1) the family violence and victim assistance fund established by IC 5-2-6.8-3 an amount equal to eight and three-hundredths percent (8.03%);

(2) the Indiana judges' retirement fund established by IC 33-38-6-12 an amount equal to thirty-eight and fifty-five hundredths percent (38.55%);

~~(3) the law enforcement academy building fund established by IC 5-2-1-13 an amount equal to two and fifty-six hundredths percent (2.56%);~~

~~(4) (3) the law enforcement training academy fund established by IC 5-2-1-13 an amount equal to ten twelve and twenty-seven eighty-three hundredths percent (10.27%); (12.83%);~~

~~(5) (4) the violent crime victims compensation fund established by IC 5-2-6.1-40 an amount equal to eleven and ninety-three hundredths percent (11.93%);~~

~~(6) (5) the motor vehicle highway account an amount equal to nineteen and forty-nine hundredths percent (19.49%);~~

~~(7) (6) the fish and wildlife fund established by IC 14-22-3-2 an amount equal to twenty-five hundredths percent (0.25%);~~

~~(8) (7) the Indiana judicial center drug and alcohol programs fund established by IC 12-23-14-17 for the administration, certification, and support of alcohol and drug services programs under IC 12-23-14 an amount equal to one and sixty-three hundredths percent (1.63%); and~~

~~(9) (8) the DNA sample processing fund established under IC 10-13-6-9.5 for the funding of the collection, shipment, analysis, and preservation of DNA samples and the conduct of a DNA data base program under IC 10-13-6 an amount equal to seven and twenty-nine hundredths percent~~



1 (7.29%);  
2 of the amount transferred by the auditor of state under subsection (a).

3 (c) On June 30 and on December 31 of each year, the auditor of state shall transfer to the treasurer of  
4 state for deposit into the public defense fund established under IC 33-40-6-1 three million seven hundred  
5 thousand dollars (\$3,700,000).

6 SECTION 151. IC 34-30-2-16.4 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
7 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 16.4. IC 6-1.1-20.3-7.5 (Concerning an  
8 emergency manager appointed by the distressed unit appeal board for a political subdivision  
9 designated as a distressed political subdivision by the board).**

10 SECTION 152. IC 36-1.5-3-5, AS AMENDED BY P.L.255-2013, SECTION 7, IS AMENDED TO  
11 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 5. (a) **This subsection applies to the plan of  
12 reorganization of a political subdivision other than a school corporation.** The plan of reorganization  
13 must specify the amount (if any) of the decrease that the department of local government finance shall  
14 make to the maximum permissible property tax levies, maximum permissible property tax rates, and  
15 budgets under IC 6-1.1-17 and IC 6-1.1-18.5 of the reorganized political subdivision to:

16 (1) eliminate double taxation for services or goods provided by the reorganized political subdivision;

17 or

18 (2) eliminate any excess by which the amount of property taxes imposed by the reorganized political  
19 subdivision exceeds the amount necessary to pay for services or goods provided under this article.

20 **(b) This subsection applies to a plan of reorganization for a school corporation. The plan of  
21 reorganization must specify the adjustments that the department of local government finance shall  
22 make to the maximum permissible property tax levies, maximum permissible property tax rates,  
23 and budgets under IC 6-1.1-17 and IC 6-1.1-18.5 of the reorganized school corporation. The  
24 following apply to a school corporation reorganized under this article:**

25 (1) **The new maximum permissible tax levy under IC 20-46-4 (transportation fund) and  
26 IC 20-46-5 (school bus replacement) for the first calendar year in which the reorganization is  
27 effective equals the following:**

28 **STEP ONE: Determine for each school corporation that is part of the reorganization the  
29 sum of the maximum levies under IC 20-46-4 and IC 20-46-5 for the ensuing calendar year,  
30 including the assessed value growth quotient (IC 6-1.1-18.5-2) adjustment for the ensuing  
31 calendar year.**

32 **STEP TWO: Determine the sum of the STEP ONE amounts.**

33 **STEP THREE: Multiply the STEP TWO amount by one hundred three percent (103%).**

34 **(2) The new maximum capital projects fund rate under IC 20-46-6 for the first calendar year  
35 in which the reorganization is effective equals the following:**

36 **STEP ONE: Determine for each school corporation that is part of the reorganization the  
37 maximum amount that could have been levied using the school corporation's maximum  
38 capital projects fund tax rate for the calendar year.**

39 **STEP TWO: Determine the sum of the STEP ONE amounts.**

40 **STEP THREE: Determine the sum of the certified net assessed values for all the school  
41 corporations that are part of the reorganization.**

42 **STEP FOUR: Divide the STEP TWO amount by the STEP THREE amount.**

43 **STEP FIVE: Determine the product (rounded to the nearest ten-thousandth (0.0001)) of:**

44 **(i) the STEP FOUR amount; multiplied by**

45 **(ii) one hundred (100).**

46 **(3) The new debt service levy under IC 20-46-7 for the first calendar year in which the  
47 reorganization is effective equals the sum of the debt service fund levies for each school**





corporation that is part of the reorganization that would have been permitted under IC 20-46-7 in the calendar year.

(b) (c) The fiscal body of the reorganized political subdivision shall determine and certify to the department of local government finance the amount of the adjustment (if any) under subsection (a).

(c) (d) The amount of the adjustment (if any) under subsection (a) or (b) must comply with the reorganization agreement under which the political subdivision or school corporation is reorganized under this article.

SECTION 153. IC 36-1.5-6 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:

**Chapter 6. School Corporation Efficiency Incentive Grants**

**Sec. 1.** As used in this chapter, "ADM" means average daily membership (as defined in IC 20-18-2-2).

**Sec. 2. (a)** A school corporation that is formed from a reorganization of two (2) or more school corporations under IC 36-1.5-4 after June 30, 2017, is eligible for a one (1) time school corporation efficiency incentive grant under this chapter after satisfying all the requirements of IC 36-1.5-4.

**(b)** The grant program shall be administered by the department of education. Grants made under this chapter shall be paid from money appropriated to the department of education from the general assembly for that purpose.

**(c)** The state board of education may adopt rules under IC 4-22-2 necessary to administer the grant program.

**Sec. 3. (a)** If a reorganization involves two (2) school corporations, the grant amount is:

(1) five hundred dollars (\$500); multiplied by

(2) the most recent ADM of the reorganized school corporation that has the lowest ADM of the reorganized school corporations.

**(b)** If a reorganization involves more than two (2) school corporations, the grant amount is:

(1) five hundred dollars (\$500); multiplied by

(2) the sum of the most recent ADMs of the reorganized school corporations, except for the school corporation that has the highest ADM of the reorganized school corporations.

**Sec. 4.** A reorganized school corporation that receives a grant under this chapter may use the grant for one (1) or more of the following purposes:

(1) Payment of expenses associated with the reorganization, including professional service fees, legal costs, and necessary capital expenditures.

(2) Providing salary bonuses to teachers. A bonus provided under this chapter is not subject to collective bargaining under IC 20-29-6, but a discussion of the bonus must be held.

SECTION 154. [EFFECTIVE JULY 1, 2017] (a) The budget agency and the Indiana department of administration shall use the remaining balance of five million dollars (\$5,000,000) appropriated for the budget agency for the health and safety contingency fund by HEA 1001-2013, SECTION 33, to rehabilitate and improve the building located at 777 North Meridian Street in the city of Indianapolis so that the building may be used to provide services to Indiana's veterans.

**(b)** The budget agency may not allot the money to the Indiana department of administration until after the review by the budget committee.

**(c)** This SECTION expires June 30, 2019.

SECTION 155. [EFFECTIVE UPON PASSAGE] (a) The budget agency shall transfer from the state general fund to the state bicentennial capital account the amount needed to cover obligations incurred before July 1, 2017. However, the amount transferred may not exceed five million five hundred thousand dollars (\$5,500,000).

**(b)** There is appropriated from the state general fund for the budget agency to make the transfer



1 to the state bicentennial capital account the amount needed to cover the transfer.

2 (c) This SECTION expires June 30, 2019.

3 SECTION 156. [EFFECTIVE JULY 1, 2017] (a) The trustees of the following institutions may issue  
4 and sell bonds after June 30, 2018, under IC 21-34, subject to the approvals required by IC 21-33-3,  
5 for the following projects if the sum of principal costs of any bond issued, excluding amounts  
6 necessary to provide money for debt service reserves, credit enhancement, or other costs incidental  
7 to the issuance of the bonds, does not exceed the total authority listed below for that institution:

8 Indiana University

9 Bloomington Campus

10 Old Crescent Renovation - Phase III

58,500,000

11 Purdue University

12 West Lafayette Campus

13 Agricultural and Biological Engineering

14 Building Renovation and Addition

49,000,000

15 Purdue University

16 Northwest Campus

17 Bioscience Innovation Building

35,100,000

18 University of Southern Indiana

19 Physical Activities Center Classroom Expansion

20 and Renovation - Phase II

21,000,000

21 Ball State University

22 Science, Technology, Engineering, Math

23 and Health Professions Facilities - Phase II

67,500,000

24 Ivy Tech Community College

25 Kokomo Renovation and Addition

20,169,360

26 (b) Of the authorizations for projects in subsection (a), the maximum amount eligible for fee  
27 replacement is the authorized amount.

28 SECTION 157. P.L.213-2015, SECTION 268, IS AMENDED TO READ AS FOLLOWS  
29 [EFFECTIVE JUNE 29, 2017]: SECTION 268. (a) The definitions of "vacation leave", "sick leave", and  
30 other types of leave used on July 1, 2010, by the department apply to this SECTION.

31 (b) As used in this SECTION, "department" refers to the state personnel department established by  
32 IC 4-15-2.2-13.

33 (c) As used in this SECTION, "pilot program" refers to the pilot program reestablished under  
34 subsection (d).

35 (d) The personnel committee of the legislative council for the legislative branch of state government  
36 or the Indiana supreme court for the judicial branch of state government, or both, may reestablish the pilot  
37 program established by P.L.220-2005, SECTION 8 (before its expiration), and P.L.220-2005, SECTION  
38 10 (before its expiration), including provisions adopted by:

39 (1) the deferred compensation committee (established by IC 5-10-1.1-4) to govern the pilot program;

40 (2) the department under LSA Document #06-488(E) (before its expiration), filed with the publisher  
41 of the Indiana Register on October 16, 2006, to govern the pilot program; or

42 (3) the auditor of state to administer the pilot program.

43 (e) Subject to the Internal Revenue Code and applicable regulations, the personnel committee of the  
44 legislative council or the Indiana supreme court, or both, may adopt procedures to implement and  
45 administer the pilot program, including provisions established or reestablished under subsection (d).

46 (f) The auditor of state shall provide for the administration of the pilot program.

47 (g) This SECTION expires June 30, ~~2017~~. 2019.

HB 1001—LS 6933/DI 58



1 SECTION 158. [EFFECTIVE UPON PASSAGE] (a) The general assembly urges the legislative  
2 council to assign to an appropriate study committee for study during the 2017 legislative interim  
3 the topic of allowing counties, cities, and towns an option to provide a property tax assessed value  
4 deduction for long time owner-occupants of certain homestead property that has seen an increase  
5 in assessed value as a consequence of the refurbishing or renovating of other residences or the  
6 construction of new residences in certain designated distressed areas.

7 (b) This SECTION expires December 31, 2017.

8 SECTION 159. P.L.234-2007, SECTION 180, IS REPEALED [EFFECTIVE JULY 1, 2017].  
9 SECTION 180: (a) The trustees of the following institution may issue and sell bonds under IC 21-34,  
10 subject to the approvals required by IC 21-33-3, for the following project if the sum of principal costs of  
11 any bond issued, excluding amounts necessary to provide money for debt service reserves, credit  
12 enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority  
13 listed below for that institution:

14 Purdue University West Lafayette =

15 Animal Disease Diagnostic Laboratory (BSL-3) \$30,000,000

16 (b) The Indiana department of administration, acting on behalf of the Indiana state board of animal  
17 health, in recognition of the state board of animal health's statutory functions involving the animal disease  
18 diagnostic laboratory, is hereby authorized and directed to enter into a lease agreement, as lessee, with  
19 the trustees of Purdue University as lessor, covering animal disease diagnostic laboratory (BSL-3):

20 SECTION 160. [EFFECTIVE JANUARY 1, 2017 (RETROACTIVE)] (a) IC 6-3-2-4, as amended  
21 by this act, applies to taxable years beginning after December 31, 2016.

22 (b) This SECTION expires July 1, 2021.

23 SECTION 161. An emergency is declared for this act.



## COMMITTEE REPORT

Mr Speaker: Your Committee on Ways and Means, to which was referred House Bill No. 1001, has had the same under consideration and begs leave to report the same back to the House with the recommendation that said bill be AMENDED as follows:

Delete everything after the enacting clause and insert the following:

(SEE TEXT OF BILL)

(Reference is to HB 1001 as introduced.)

BROWN T

Committee Vote: Yeas 14, Nays 9

**HB 1001—LS 6933/DI 58**

