

## HOUSE BILL No. 1001

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DIGEST OF HB 1001 (Updated February 17, 2017 11:30 am - DI 58)

**Citations Affected:** IC 2-5; IC 4-10; IC 4-31; IC 4-35; IC 5-2; IC 5-13; IC 5-23; IC 5-29; IC 6-1.1; IC 6-3; IC 6-3.1; IC 6-3.6; IC 6-7; IC 8-14; IC 8-15.5; IC 8-15.7; IC 10-21; IC 12-11; IC 12-15; IC 14-9; IC 14-22; IC 15-19; IC 16-21; IC 16-28; IC 20-18; IC 20-20; IC 20-24; IC 20-25.7; IC 20-26; IC 20-33; IC 20-43; IC 20-45; IC 20-49; IC 33-37; IC 34-30; IC 36-1.5; noncode.

**Synopsis:** State biennial budget. Appropriates money for capital expenditures, the operation of the state, the delivery of Medicaid and other services, and various other distributions and purposes. Provides for bonding authority for capital projects for higher education institutions. Repeals the bonding authority for the Purdue University West Lafayette-Animal Disease Diagnostic Laboratory enacted in 2007. Terminates the legislative evaluation and oversight program. Replaces the statutory appropriation from the counter cyclical and revenue stabilization fund to the state general fund based on the budget report with a limited discretionary transfer determined by the budget director and approved by the governor. Specifies powers of the treasurer of state, acting as the chairperson of the achieving a better life experience (ABLE) board, related to the approval of expenses of the ABLE board and the ABLE authority. Adds powers for an emergency manager appointed by the distressed unit appeal board (DUAB) and removes the requirement to carry out certain actions. Adds conditions for the termination of distressed status. Permits an emergency manager to request that the DUAB waive the

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**Effective:** Upon passage; January 1, 2017 (retroactive); June 1, 2017; June 15, 2017; June 29, 2017; July 1, 2017; August 1, 2017; January 1, 2018.

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## Brown T, Porter, Cherry, Goodin

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January 10, 2017, read first time and referred to Committee on Ways and Means.  
February 20, 2017, amended, reported—Do Pass.

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Digest Continued

requirement that protected taxes are not reduced as a result of the circuit breaker credit for excessive property taxes. Specifies for purposes of a claim against a governmental entity that the emergency manager is acting on behalf of the distressed political subdivision and not the state. Provides civil immunity for an emergency manager with respect to an act or omission made in the course and scope of duties prescribed by the DUAB. Eliminates certain special provisions applying to school corporations, including the provisions applying to the Gary Community School Corporation. Designates the Gary Community School Corporation as a distressed political subdivision. Requires the DUAB to annually review the Gary Community School Corporation to determine whether the designation of distressed unit status should be terminated. Requires the emergency manager to report to the DUAB monthly instead of quarterly. Permits the attorney general to represent the emergency manager upon request in certain matters. Increases the cigarette tax by \$1 to \$1.995 per pack of regular size cigarettes (and a corresponding increase for larger cigarettes), and uses the additional revenue for reimbursements of Medicaid providers. Establishes the Medicaid provider reimbursement fund for deposit of a part of the cigarette taxes, registration fees, fines, and penalties collected under the cigarette tax law. Provides for an income tax deduction for military retirement and survivor's benefits of \$8,000 for the 2018 taxable year and \$16,000 for a taxable year after 2018 (retains a \$5,000 deduction for military income that is not a military retirement benefit, which is now a combined deduction including military income and military retirement benefits). Increases the maximum school scholarship income tax credits that may be awarded during a state fiscal year beginning after June 30, 2017, to be the greater of \$12,500,000 or the total amount of credits awarded in the most recent state fiscal year multiplied by 120%. Eliminates the expiration provisions in current law for the venture capital investment tax credit. Provides that a taxpayer may assign all or part of a venture capital investment tax credit. Specifies certain restrictions on the assignment of a venture capital investment tax credit. Provides that the issuance or assignment of a certificate or tax credit under the venture capital investment tax credit is not subject to the Indiana securities law. Provides that an acute care hospital is entitled to a credit against the hospital's adjusted gross income tax liability equal to 50% of the property taxes paid in Indiana. (The current credit is equal to 10% of the property taxes paid in Indiana.) Provides that the amount of any unused credit may be claimed as a refundable tax credit. Repeals requirements for estimates of local income tax certified distributions by the budget agency. Changes the name of the next generation trust and trust fund to the next level Indiana trust and trust fund. Establishes the next level Indiana board to be the trustee of the trust fund and to direct the investments of the trust. Provides broader investment powers to the trustee. Caps the investments that may be made by the next level Indiana trust fund at 50% for investments that maximize risk appropriate returns and that make significant investments in Indiana funds and companies. Removes obsolete provisions concerning the

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Digest Continued

trust fund. Specifies that money in each horse breed development fund is continuously appropriated to make payments ordered by the horse racing commission. Specifies that the horse racing commission's share of the money in the gaming integrity fund is continuously appropriated to carry out the purposes of the fund. Specifies that the money in the standardbred horse fund is continuously appropriated to carry out the purposes of the fund. Provides that a governmental entity may issue a request for information with respect to a public-private agreement: (1) to consider the factors involved in, the feasibility of, or the potential consequences of a contemplated project involving a public facility or transportation project; (2) to prepare a request for proposals; or (3) to evaluate any aspect of an existing public-private agreement. Provides that responses to a request for information are confidential unless confidentiality is waived in writing. Provides that the governmental entity issuing the request for information is not required to take any action after receiving a response to a request for information. Repeals provisions authorizing the Indiana finance authority to enter into a public-private agreement for communications systems infrastructure with a single offeror based solely on a request for information. Establishes the Indiana tourism task force to study the tourism departments of other states for the purposes of learning: (1) the structure of state tourism departments; (2) the level of funding provided to state tourism departments; and (3) the relationship between state funding of a state's tourism department and the economic impact of tourism on the state. Merges the law enforcement academy building fund and the law enforcement training fund into the law enforcement academy fund with no changes to the funds' uses. Allows the law enforcement academy to charge a fee to all users for training and corresponding marginal and fixed costs according to an annual cost and fee schedule approved by the budget director. Allows the academy to house and train law enforcement agencies from outside Indiana. Eliminates the requirement that the salary matrix for police employees of the state police department applies to law enforcement officers of the law enforcement division of the department of natural resources. Provides that deer research and management fund fee revenue, migratory waterfowl stamp revenue, and game bird restoration stamp revenue may be retained in the fish and wildlife fund if the budget agency finds that it would reduce the balance in the fish and wildlife fund below \$3,000,000 at the end of the state fiscal year. Changes the expiration dates for the hospital assessment fee and the health facility quality assessment fee from June 30, 2017, to June 30, 2021. Modifies the replacement facility exemption for purposes of the prohibition on the approval of licensure of comprehensive care health facilities and comprehensive care beds, and extends the prohibition through June 30, 2023. Provides for an increase in the reimbursement rate for certain services provided to an individual under a Medicaid waiver and whose services are delivered by direct care staff. Provides for school funding. Permits a transfer of up to \$25,000,000 in each state fiscal year from the state tuition reserve account to the state general fund to cover for any reduction in state tuition support distributions because choice

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Digest Continued

scholarships exceed estimates. Establishes the school corporation efficiency incentive grant program. Provides that certain reorganized school corporations are eligible for a one time grant if requirements are met. Provides that the grant may be used to: (1) pay expenses associated with the reorganization, including professional service fees, legal costs, and necessary capital expenditures; and (2) provide salary bonuses to teachers. Provides that the amount of the grant is \$500 multiplied by the most recent ADM (average daily membership) count of the reorganized school corporation. Provides that a reorganized school corporation may increase its new combined maximum permissible school transportation levy and school bus replacement levy by 3% after all other adjustments. Increases the funding from \$6,600 to \$6,850 per student for three charter schools that provide adult education. Increases the number of students that may be funded for the Christel House DORS centers and the Gary Middle College charter schools. Provides that accredited and nonaccredited nonpublic schools are eligible to receive a matching grant to establish a school security program. Permits the governing body of the School City of East Chicago school corporation to file a waiver to exempt the Carrie Gosch Elementary School building from the requirement to make the school building available to a charter school for lease or purchase. Requires the department of local government finance to grant the waiver if requested. Specifies that the automated record keeping fee continues to be \$19 after June 30, 2017, through June 30, 2019 (under current law, the fee becomes \$5 after June 30, 2017), and provides that the fee becomes \$5 after June 30, 2019. Provides \$5,000,000 from a 2013 appropriation for the health and safety contingency fund to rehabilitate a state owned building to be used to provide services to Indiana's veterans. Requires the budget agency to transfer an amount from the state general fund to the state bicentennial capital account to cover obligations incurred before July 1, 2017. Provides that the amount transferred may not exceed \$5,500,000. Extends the legislative and judicial branch leave conversion pilot program through June 30, 2019. Urges the legislative council to assign to a study committee the topic of having a local option program to provide a property tax assessed value deduction for some long time owner-occupants of residences if the residences are located in designated distressed areas where real property values have risen markedly as a consequence of the renovation of other residences or the construction of new residences in the area. Makes technical corrections.



February 20, 2017

First Regular Session 120th General Assembly (2017)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type~~.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~this style type~~ reconciles conflicts between statutes enacted by the 2016 Regular Session of the General Assembly.

# HOUSE BILL No. 1001

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A BILL FOR AN ACT concerning state offices and administration and to make an appropriation.

*Be it enacted by the General Assembly of the State of Indiana:*

1 **SECTION 1. [EFFECTIVE JULY 1, 2017]**

2       3 **(a) The following definitions apply throughout this act:**

3       4 (1) "Augmentation allowed" means the governor and the budget agency are  
4       5 authorized to add to an appropriation in this act from revenues accruing to the  
5       6 fund from which the appropriation was made.

6       7 (2) "Biennium" means the period beginning July 1, 2017, and ending June 30, 2019.  
7       8 Appropriations appearing in the biennial column for construction or other permanent  
8       9 improvements do not revert under IC 4-13-2-19 and may be allotted.

9       10 (3) "Deficiency appropriation" or "special claim" means an appropriation available  
10      11 during the 2016-2017 fiscal year.

11      12 (4) "Equipment" includes machinery, implements, tools, furniture,  
12      13 furnishings, vehicles, and other articles that have a calculable period of service  
13      14 that exceeds twelve (12) calendar months.

14      15 (5) "Fee replacement" includes payments to universities to be used to pay indebtedness  
15      16 resulting from financing the cost of planning, purchasing, rehabilitation, construction,  
16      17 repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities,  
17      18 and equipment to be used for academic and instructional purposes.

18      19 (6) "Federally qualified health center" means a community health center that is  
19      20 designated by the Health Resources Services Administration, Bureau of Primary Health  
20      21 Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated



1      **Health Center Program authorization, including Community Health Center (330e), Migrant  
2      Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary  
3      Care (330i), and School Based Health Centers (330).**

4      (7) "Other operating expense" includes payments for "services other than personal",  
5      "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,  
6      and awards", "in-state travel", "out-of-state travel", and "equipment".

7      (8) "Pension fund contributions" means the state of Indiana's contributions to a  
8      specific retirement fund.

9      (9) "Personal services" includes payments for salaries and wages to officers and  
10     employees of the state (either regular or temporary), payments for compensation  
11     awards, and the employer's share of Social Security, health insurance, life insurance,  
12     dental insurance, vision insurance, deferred compensation - state match, leave  
13     conversion, disability, and retirement fund contributions.

14     (10) "SSBG" means the Social Services Block Grant. This was formerly referred to  
15     as "Title XX".

16     (11) "State agency" means:

17       (A) each office, officer, board, commission, department, division, bureau, committee,  
18       fund, agency, authority, council, or other instrumentality of the state;

19       (B) each hospital, penal institution, and other institutional enterprise of the  
20       state;

21       (C) the judicial department of the state; and

22       (D) the legislative department of the state.

23     However, this term does not include cities, towns, townships, school cities, school  
24     townships, school districts, other municipal corporations or political subdivisions  
25     of the state, or universities and colleges supported in whole or in part by state  
26     funds.

27     (12) "State funded community health center" means a public or private not for profit  
28     (501(c)(3)) organization that provides comprehensive primary health care services to  
29     all age groups.

30     (13) "Total operating expense" includes payments for both "personal services" and  
31     "other operating expense".

32     (b) The state board of finance may authorize advances to boards or persons having  
33     control of the funds of any institution or department of the state of a sum of  
34     money out of any appropriation available at such time for the purpose of establishing  
35     working capital to provide for payment of expenses in the case of emergency when  
36     immediate payment is necessary or expedient. Advance payments shall be made by  
37     warrant by the auditor of state, and properly itemized and receipted bills or invoices  
38     shall be filed by the board or persons receiving the advance payments.

39     (c) All money appropriated by this act shall be considered either a direct appropriation  
40     or an appropriation from a rotary or revolving fund.

41     (1) Direct appropriations are subject to withdrawal from the state treasury and for  
42     expenditure for such purposes, at such time, and in such manner as may be prescribed  
43     by law. Direct appropriations are not subject to return and rewithdrawal from the  
44     state treasury, except for the correction of an error which may have occurred in  
45     any transaction or for reimbursement of expenditures which have occurred in the  
46     same fiscal year.

47     (2) A rotary or revolving fund is any designated part of a fund that is set apart  
48     as working capital in a manner prescribed by law and devoted to a specific purpose  
49     or purposes. The fund consists of earnings and income only from certain sources



1 or combination of sources. The money in the fund shall be used for the purpose designated  
 2 by law as working capital. The fund at any time consists of the original appropriation  
 3 to the fund, if any, all receipts accrued to the fund, and all money withdrawn from  
 4 the fund and invested or to be invested. The fund shall be kept intact by separate  
 5 entries in the auditor of state's office, and no part of the fund shall be used  
 6 for any purpose other than the lawful purpose of the fund or revert to any other  
 7 fund at any time. However, any unencumbered excess above any prescribed amount may  
 8 be transferred to the state general fund at the close of each fiscal year unless  
 9 otherwise specified in the Indiana Code.

10

11 **SECTION 2. [EFFECTIVE JULY 1, 2017]**

12

13 For the conduct of state government, its offices, funds, boards, commissions, departments,  
 14 societies, associations, services, agencies, and undertakings, and for other appropriations  
 15 not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are  
 16 appropriated for the periods of time designated from the general fund of the state of  
 17 Indiana or other specifically designated funds.

18 In this act, whenever there is no specific fund or account designated, the appropriation  
 19 is from the general fund.

20

21 **SECTION 3. [EFFECTIVE JULY 1, 2017]**

22

23 **GENERAL GOVERNMENT**

24

25 **A. LEGISLATIVE**

26

27 **FOR THE GENERAL ASSEMBLY**

28

29 **LEGISLATORS' SALARIES - HOUSE**

Total Operating Expense	6,706,080	7,851,879
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30 **HOUSE EXPENSES**

Total Operating Expense	11,894,570	12,158,288
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31 **LEGISLATORS' SALARIES - SENATE**

Total Operating Expense	2,405,318	2,405,318
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32 **SENATE EXPENSES**

Total Operating Expense	9,893,709	11,162,575
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33 Included in the above appropriations for house and senate expenses are funds for  
 34 a legislative business per diem allowance, meals, and other usual and customary  
 35 expenses associated with legislative affairs. Except as provided below, this allowance  
 36 is to be paid to each member of the general assembly for every day, including Sundays,  
 37 during which the general assembly is convened in regular or special session, commencing  
 38 with the day the session is officially convened and concluding with the day the session  
 39 is adjourned sine die. However, after five (5) consecutive days of recess, the legislative  
 40 business per diem allowance is to be made on an individual voucher basis until the  
 41 recess concludes.

42 Each member of the general assembly is entitled, when authorized by the speaker of the  
 43 house or the president pro tempore of the senate, to the legislative business per diem



1 allowance for every day the member is engaged in official business.  
2

3 The legislative business per diem allowance that each member of the general assembly  
4 is entitled to receive equals the maximum daily amount allowable to employees of the  
5 executive branch of the federal government for subsistence expenses while away from  
6 home in travel status in the Indianapolis area. The legislative business per diem changes  
7 each time there is a change in that maximum daily amount.  
8

9 In addition to the legislative business per diem allowance, each member of the general  
10 assembly shall receive the mileage allowance in an amount equal to the standard  
11 mileage rates for personally owned transportation equipment established by the federal  
12 Internal Revenue Service for each mile necessarily traveled from the member's usual  
13 place of residence to the state capitol. However, if the member traveled by a means  
14 other than by motor vehicle, and the member's usual place of residence is more than  
15 one hundred (100) miles from the state capitol, the member is entitled to reimbursement  
16 in an amount equal to the lowest air travel cost incurred in traveling from the  
17 usual place of residence to the state capitol. During the period the general assembly  
18 is convened in regular or special session, the mileage allowance shall be limited  
19 to one (1) round trip each week per member.  
20

21 Any member of the general assembly who is appointed by the governor, speaker of  
22 the house, president or president pro tempore of the senate, house or senate minority  
23 floor leader, or Indiana legislative council to serve on any research, study, or survey  
24 committee or commission, or who attends any meetings authorized or convened  
25 under the auspices of the Indiana legislative council, including pre-session conferences  
26 and federal-state relations conferences, is entitled, when authorized by the legislative  
27 council, to receive the legislative business per diem allowance for each day the  
28 member is in actual attendance and is also entitled to a mileage allowance, at the  
29 rate specified above, for each mile necessarily traveled from the member's usual  
30 place of residence to the state capitol, or other in-state site of the committee,  
31 commission, or conference. The per diem allowance and the mileage allowance permitted  
32 under this paragraph shall be paid from the legislative council appropriation for  
33 legislator and lay member travel unless the member is attending an out-of-state  
34 meeting, as authorized by the speaker of the house of representatives or the president  
35 pro tempore of the senate, in which case the member is entitled to receive:  
36 (1) the legislative business per diem allowance for each day the member is engaged  
37 in approved out-of-state travel; and  
38 (2) reimbursement for traveling expenses actually incurred in connection with the  
39 member's duties, as provided in the state travel policies and procedures established  
40 by the legislative council.  
41

42 Notwithstanding the provisions of this or any other statute, the legislative council  
43 may adopt, by resolution, travel policies and procedures that apply only to members  
44 of the general assembly or to the staffs of the house of representatives, senate, and  
45 legislative services agency, or both members and staffs. The legislative council may  
46 apply these travel policies and procedures to lay members serving on research, study,  
47 or survey committees or commissions that are under the jurisdiction of the legislative  
48 council. Notwithstanding any other law, rule, or policy, the state travel policies and  
49 procedures established by the Indiana department of administration and approved



1 by the budget agency do not apply to members of the general assembly, to the staffs  
 2 of the house of representatives, senate, or legislative services agency, or to lay members  
 3 serving on research, study, or survey committees or commissions under the jurisdiction  
 4 of the legislative council (if the legislative council applies its travel policies and  
 5 procedures to lay members under the authority of this SECTION), except that, until  
 6 the legislative council adopts travel policies and procedures, the state travel policies  
 7 and procedures established by the Indiana department of administration and approved  
 8 by the budget agency apply to members of the general assembly, to the staffs of the house  
 9 of representatives, senate, and legislative services agency, and to lay members serving  
 10 on research, study, or survey committees or commissions under the jurisdiction of the  
 11 legislative council. The executive director of the legislative services agency is responsible  
 12 for the administration of travel policies and procedures adopted by the legislative  
 13 council. The auditor of state shall approve and process claims for reimbursement of travel  
 14 related expenses under this paragraph based upon the written affirmation of the speaker  
 15 of the house of representatives, the president pro tempore of the senate, or the executive  
 16 director of the legislative services agency that those claims comply with the travel  
 17 policies and procedures adopted by the legislative council. If the funds appropriated  
 18 for the house and senate expenses and legislative salaries are insufficient to pay all  
 19 the necessary expenses incurred, including the cost of printing the journals of the  
 20 house and senate, there is appropriated such further sums as may be necessary to pay  
 21 such expenses.

22  
 23 **LEGISLATORS' SUBSISTENCE**  
 24 **LEGISLATORS' EXPENSES - HOUSE**

25 <b>Total Operating Expense</b>	2,872,220	2,609,126
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26      **LEGISLATORS' EXPENSES - SENATE**

27 <b>Total Operating Expense</b>	1,245,888	1,195,888
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28  
 29 Each member of the general assembly is entitled to a subsistence allowance of forty  
 30 percent (40%) of the maximum daily amount allowable to employees of the executive  
 31 branch of the federal government for subsistence expenses while away from home in  
 32 travel status in the Indianapolis area for:

33 (1) each day that the general assembly is not convened in regular or special session;  
 34 and  
 35 (2) each day after the first session day held in November and before the first session  
 36 day held in January.

37  
 38 However, the subsistence allowance under subdivision (2) may not be paid with respect  
 39 to any day after the first session day held in November and before the first session  
 40 day held in January with respect to which all members of the general assembly are  
 41 entitled to a legislative business per diem.

42  
 43 The subsistence allowance is payable from the appropriations for legislators' subsistence.

44  
 45 The officers of the senate are entitled to the following amounts annually in addition  
 46 to the subsistence allowance: president pro tempore, \$7,000; assistant president  
 47 pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s),  
 48 \$3,500; majority floor leader emeritus, \$1,500; majority caucus chair, \$5,500;  
 49 assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500;



1 tax and fiscal policy committee chair, \$5,500; appropriations committee ranking  
 2 majority member, \$2,000; tax and fiscal policy committee ranking majority member,  
 3 \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader,  
 4 \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; assistant  
 5 minority floor leader, \$5,000; appropriations committee ranking minority member,  
 6 \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority  
 7 whip(s), \$2,000; assistant minority whip, \$1,000; assistant minority caucus chair(s),  
 8 \$1,000; agriculture committee chair, \$1,000; natural resources committee chair,  
 9 \$1,000; public policy committee chair, \$1,000; corrections and criminal law committee  
 10 chair, \$1,000; civil law committee chair, \$1,000; education and career development  
 11 chair, \$1,000; elections committee chair, \$1,000; environmental affairs committee  
 12 chair, \$1,000; family and children committee chair, \$1,000; pensions and labor committee  
 13 chair, \$1,000; health and provider services committee chair, \$1,000; homeland security  
 14 and transportation committee chair, \$1,000; veterans affairs and the military committee  
 15 chair, \$1,000; insurance and financial institutions committee chair, \$1,000; judiciary  
 16 committee chair, \$1,000; local government committee chair, \$1,000; utilities committee  
 17 chair, \$1,000; commerce and technology committee chair, \$1,000; appointments and  
 18 claims committee chair, \$1,000; rules and legislative procedure committee chair,  
 19 \$1,000; and ethics committee chair, \$1,000. If an officer fills more than one (1)  
 20 leadership position, the officer shall be paid for the higher paid position.  
 21

22 Officers of the house of representatives are entitled to the following amounts annually  
 23 in addition to the subsistence allowance: speaker of the house, \$7,000; speaker  
 24 pro tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader,  
 25 \$5,500; majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority  
 26 floor leader(s), \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority  
 27 whip(s), \$2,000; ways and means committee chair, \$5,500; ways and means committee  
 28 vice chair, \$4,000; ways and means k-12 subcommittee chair, \$1,500; ways and means  
 29 higher education subcommittee chair, \$1,500; ways and means budget subcommittee  
 30 chair, \$3,000; minority leader, \$5,500; minority floor leader, \$4,500; minority  
 31 caucus chair, \$4,500; minority whip, \$3,000; assistant minority leader, \$1,500;  
 32 assistant minority floor leader, \$1,500; assistant minority caucus chair, \$1,500;  
 33 assistant minority whip, \$1,500; ways and means committee ranking minority member,  
 34 \$3,500; agriculture and rural development committee chair, \$1,000; commerce, small  
 35 business, and economic development committee chair, \$1,000; courts and criminal  
 36 code committee chair, \$1,000; education committee chair, \$1,000; elections  
 37 and apportionment committee chair, \$1,000; employment, labor, and pensions committee  
 38 chair, \$1,000; environmental affairs committee chair, \$1,000; statutory committee  
 39 on legislative ethics committee chair, \$1,000; family, children, and human affairs  
 40 committee chair, \$1,000; financial institutions committee chair, \$1,000; government  
 41 and regulatory reform committee chair, \$1,000; insurance committee chair, \$1,000;  
 42 statutory committee on interstate and international cooperation committee chair,  
 43 \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000;  
 44 natural resources committee chair, \$1,000; public health committee chair, \$1,000;  
 45 public policy committee chair, \$1,000; roads and transportation committee chair,  
 46 \$1,000; rules and legislative procedures committee chair, \$1,000; select committee  
 47 on government reduction committee chair, \$1,000; utilities, energy and telecommunications  
 48 committee chair, \$1,000; and veterans affairs and public safety committee chair,  
 49 \$1,000. If an officer fills more than one (1) leadership position, the officer may



**be paid for each of the paid positions.**

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the above appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new, additional committee or officer, or assigns additional duties to an existing officer, the above appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

## **FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY**

**Total Operating Expense** **18,273,222** **18,920,021**

## **LEGISLATOR AND LAY MEMBER TRAVEL**

**Total Operating Expense** **847,500** **847,500**

**Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.**

If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2017-2019 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

**Included in the above appropriations for the legislative council and legislative**



1 services agency are funds for the printing and distribution of documents  
 2 published by the legislative council. These documents include journals, bills,  
 3 resolutions, enrolled documents, the acts of the first and second regular sessions  
 4 of the 120th general assembly, the supplements to the Indiana Code for fiscal years  
 5 2017-2018 and 2018-2019, and the publication of the Indiana Administrative Code  
 6 and the Indiana Register. Upon completion of the distribution of the Acts and the  
 7 supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may  
 8 be sold at a price or prices periodically determined by the legislative council. If  
 9 the above appropriations for the printing and distribution of documents published  
 10 by the legislative council are insufficient to pay all of the necessary expenses  
 11 incurred, there are hereby appropriated such sums as may be necessary to pay such  
 12 expenses.

13  
**STATE VIDEO STREAMING SERVICES**

14 Build Indiana Fund (IC 4-30-17)

15	Total Operating Expense	375,950	387,229
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16 **LEGISLATIVE CLOSED CAPTIONING SERVICES**

17	Total Operating Expense	193,500	229,500
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18  
 19 If the above appropriations for legislative closed captioning services are insufficient  
 20 to pay all of the necessary expenses incurred, there are hereby appropriated such  
 21 sums as may be necessary to pay such expenses.

22  
**LEGISLATIVE COUNCIL CONTINGENCY FUND**

23	Total Operating Expense	113,062	113,062
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24  
 25 Disbursements from the fund may be made only for purposes approved by  
 26 the chairman and vice chairman of the legislative council.

27  
 28 The legislative services agency shall charge the following fees, unless the  
 29 legislative council sets these or other fees at different rates:

30  
 31 Annual subscription to the session document service for sessions ending in  
 32 odd-numbered years: \$900

33  
 34 Annual subscription to the session document service for sessions ending in  
 35 even-numbered years: \$500

36  
 37 Per page charge for copies of legislative documents: \$0.15

38  
 39 Annual charge for interim calendar: \$10

40  
 41 Daily charge for the journal of either house: \$2

42  
**COUNCIL OF STATE GOVERNMENTS ANNUAL DUES**

43	Other Operating Expense	183,061	190,383
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44  
**NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES**

45	Other Operating Expense	221,032	227,663
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46  
**NATIONAL BLACK CAUCUS OF STATE LEGISLATORS CONFERENCE**



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Other Operating Expense</b>			<b>250,000</b>
2	<b>NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES</b>			
3	Other Operating Expense	12,000	12,000	
4	<b>EDUCATION COMMISSION OF THE STATES ANNUAL DUES</b>			
5	Other Operating Expense	95,790	98,664	
6				
7	<b>FOR THE INDIANA LOBBY REGISTRATION COMMISSION</b>			
8	Total Operating Expense	337,153	347,150	
9				
10	<b>FOR THE INDIANA PUBLIC RETIREMENT SYSTEM</b>			
11	<b>LEGISLATORS' RETIREMENT FUND</b>			
12	Other Operating Expense	236,527	269,200	
13				
14	<b>B. JUDICIAL</b>			
15				
16	<b>FOR THE SUPREME COURT</b>			
17	Personal Services	9,939,792	9,939,792	
18	Other Operating Expense	2,318,198	2,318,198	
19				
20	The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8. The supreme court, through its technology committee, shall review the requests of the court of appeals and the public defender commission for a case management system.			
21				
22				
23				
24				
25	<b>LOCAL JUDGES' SALARIES</b>			
26	Personal Services	67,156,679	67,320,323	
27	Other Operating Expense	1,000	1,000	
28	<b>COUNTY PROSECUTORS' SALARIES</b>			
29	Personal Services	31,035,401	31,035,401	
30				
31	The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5 and that are to be paid from the state general fund.			
32				
33				
34	In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated from the personal services/fringe benefits contingency fund the amounts that the state is required to pay for salary changes or for additional courts created by the 120th general assembly.			
35				
36				
37				
38				
39	<b>TRIAL COURT OPERATIONS</b>			
40	Total Operating Expense	746,075	746,075	
41	<b>INDIANA COURT TECHNOLOGY</b>			
42	Judicial Technology and Automation Project Fund (IC 33-24-6-12)			
43	Total Operating Expense	14,500,000	14,500,000	
44				
45	The above appropriation includes funding to develop and implement a statewide electronic filing system for court documents, a case management system, and a public defender case management system.			
46				
47				
48				
49	<b>INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY</b>			



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>778,750</b>	<b>778,750</b>	
2				
3	<b>The above funds are appropriated to the division of state court administration in</b>			
4	<b>compliance with the provisions of IC 33-24-13-7.</b>			
5				
6	<b>GUARDIAN AD LITEM</b>			
7	<b>Total Operating Expense</b>	<b>6,337,810</b>	<b>6,337,810</b>	
8				
9	<b>The division of state court administration shall use the above appropriations to</b>			
10	<b>administer an office of guardian ad litem and court appointed special advocate services</b>			
11	<b>and to provide matching funds to counties that are required to implement, in courts</b>			
12	<b>with juvenile jurisdiction, a guardian ad litem and court appointed special advocate</b>			
13	<b>program for children who are alleged to be victims of child abuse or neglect under</b>			
14	<b>IC 31-33 and to administer the program. A county may use these matching funds to</b>			
15	<b>supplement amounts collected as fees under IC 31-40-3 to be used for the operation</b>			
16	<b>of guardian ad litem and court appointed special advocate programs. The county fiscal</b>			
17	<b>body shall appropriate adequate funds for the county to be eligible for these matching</b>			
18	<b>funds. In each fiscal year, the office of guardian ad litem shall set aside at least</b>			
19	<b>thirty thousand dollars (\$30,000) from the above appropriations to provide older</b>			
20	<b>youth foster care.</b>			
21				
22	<b>ADULT GUARDIANSHIP</b>			
23	<b>Total Operating Expense</b>	<b>1,500,000</b>	<b>1,500,000</b>	
24				
25	<b>The above appropriations are for the administration of the office of adult guardianship</b>			
26	<b>and to provide matching funds to county courts with probate jurisdiction that implement</b>			
27	<b>and administer programs for volunteer advocates for seniors and incapacitated adults</b>			
28	<b>who are appointed a guardian under IC 29. Volunteer advocates for seniors and incapacitated</b>			
29	<b>adults programs shall provide a match of 50% of the funds appropriated by the division</b>			
30	<b>of state court administration of which up to half may be an in-kind match and the remainder</b>			
31	<b>must be county funds or other local county resources. Only programs certified by</b>			
32	<b>the supreme court are eligible for matching funds. The above appropriations also</b>			
33	<b>include funds to develop and maintain an adult guardianship registry to serve as</b>			
34	<b>a data repository for adult guardianship cases and guardians appointed by the courts.</b>			
35				
36	<b>CIVIL LEGAL AID</b>			
37	<b>Total Operating Expense</b>	<b>1,500,000</b>	<b>1,500,000</b>	
38				
39	<b>The above appropriations include the appropriation provided in IC 33-24-12-7.</b>			
40				
41	<b>SPECIAL JUDGES - COUNTY COURTS</b>			
42	<b>Total Operating Expense</b>	<b>149,000</b>	<b>149,000</b>	
43				
44	<b>If the funds appropriated above for special judges of county courts are insufficient</b>			
45	<b>to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4,</b>			
46	<b>there are hereby appropriated such further sums as may be necessary to pay these</b>			
47	<b>expenses.</b>			
48				
49	<b>COMMISSION ON RACE AND GENDER FAIRNESS</b>			



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>380,996</b>	<b>380,996</b>	
2				
3	<b>JUDICIAL CENTER</b>			
4	Personal Services	3,294,283	3,294,283	
5	Other Operating Expense	2,669,197	2,669,197	
6				
7	The above appropriations for the judicial center include funding for the judicial conference and for juvenile justice reform programming.			
8				
9				
10	<b>VETERANS PROBLEM-SOLVING COURTS</b>			
11	Total Operating Expense	1,000,000	1,000,000	
12				
13	The above appropriations shall be distributed for the establishment, training, and certification of veterans problem-solving courts.			
14				
15				
16	<b>DRUG AND ALCOHOL PROGRAMS FUND</b>			
17	Total Operating Expense	100,000	100,000	
18				
19	The above funds are appropriated notwithstanding the distribution under IC 33-37-7-9 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if additional funds are needed to carry out the purpose of the program, existing revenues in the fund may be allotted.			
20				
21				
22				
23				
24	<b>INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION</b>			
25	Total Operating Expense	236,180	236,180	
26	<b>PROBATION OFFICERS TRAINING</b>			
27	Total Operating Expense	750,000	750,000	
28				
29	<b>FOR THE PUBLIC DEFENDER COMMISSION</b>			
30	Total Operating Expense	17,350,000	17,350,000	
31				
32	The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission.			
33				
34				
35				
36				
37				
38				
39	<b>FOR THE COURT OF APPEALS</b>			
40	Personal Services	10,705,015	10,705,015	
41	Other Operating Expense	1,586,352	1,593,452	
42				
43	The above appropriations for the court of appeals personal services include the subsistence allowance provided by IC 33-38-5-8.			
44				
45				
46	<b>FOR THE TAX COURT</b>			
47	Personal Services	730,209	730,209	
48	Other Operating Expense	156,030	156,030	
49				



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>FOR THE PUBLIC DEFENDER</b>			
2	Personal Services	6,322,493	6,322,493	
3	Other Operating Expense	1,023,837	1,023,837	
4				
5	<b>FOR THE PUBLIC DEFENDER COUNCIL</b>			
6	Personal Services	977,329	977,329	
7	Other Operating Expense	407,243	407,243	
8				
9	<b>FOR THE PROSECUTING ATTORNEYS COUNCIL</b>			
10	Personal Services	706,733	706,733	
11	Other Operating Expense	508,393	508,393	
12	<b>DRUG PROSECUTION</b>			
13	Drug Prosecution Fund (IC 33-39-8-6)			
14	Total Operating Expense	468,995	468,995	
15	Augmentation allowed.			
16				
17	<b>FOR THE INDIANA PUBLIC RETIREMENT SYSTEM</b>			
18	JUDGES' RETIREMENT FUND			
19	Other Operating Expense	7,964,306	8,877,616	
20	PROSECUTORS' RETIREMENT FUND			
21	Other Operating Expense	2,713,800	2,915,600	
22				
23	<b>C. EXECUTIVE</b>			
24				
25	<b>FOR THE GOVERNOR'S OFFICE</b>			
26	Personal Services	1,812,266	1,812,266	
27	Other Operating Expense	56,534	56,534	
28	<b>GOVERNOR'S RESIDENCE</b>			
29	Total Operating Expense	111,138	111,138	
30	<b>GOVERNOR'S CONTINGENCY FUND</b>			
31	Total Operating Expense	5,104	5,104	
32				
33	Direct disbursements from the above contingency fund are not subject to the provisions			
34	of IC 5-22.			
35				
36	<b>GOVERNOR'S FELLOWSHIP PROGRAM</b>			
37	Total Operating Expense	103,145	103,145	
38	<b>COMPREHENSIVE WORKFORCE DEVELOPMENT PLAN</b>			
39	Total Operating Expense	250,000	0	
40	<b>SUBSTANCE ABUSE PREVENTION, TREATMENT, &amp; ENFORCEMENT</b>			
41	Addiction Services Fund (IC 12-23-2)			
42	Total Operating Expense	5,000,000	5,000,000	
43				
44	<b>FOR THE WASHINGTON LIAISON OFFICE</b>			
45	Total Operating Expense	53,542	53,542	
46				
47	<b>FOR THE LIEUTENANT GOVERNOR</b>			
48	Personal Services	1,877,783	1,877,783	
49	Other Operating Expense	422,217	422,217	



1  
2       **LIEUTENANT GOVERNOR'S CONTINGENCY FUND**  
3        **Total Operating Expense**                   **5,107**                   **5,107**  
4

5        Direct disbursements from the above contingency fund are not subject to the provisions  
6        of IC 5-22.  
7

8       **FOR THE SECRETARY OF STATE**  
9        **ADMINISTRATION**  
10        **Personal Services**                           **4,300,232**                   **4,300,232**  
11        **Other Operating Expense**                   **1,019,914**                   **1,019,914**  
12       **VOTER EDUCATION OUTREACH**  
13        **Total Operating Expense**                   **750,000**                   **1,000,000**  
14

15       The above appropriations shall be deposited in the voter education outreach  
16       fund established by IC 3-6-3.7-4.  
17

18       **FOR THE ATTORNEY GENERAL**  
19        **ATTORNEY GENERAL**  
20        **From the General Fund**  
21                   **16,641,910    16,641,910**  
22        **From the Homeowner Protection Unit Account (IC 4-6-12-9)**  
23                   **500,000        500,000**

24        **Augmentation allowed.**

25        **From the Consumer Fees and Settlements Fund**  
26                   **1,831,401      1,831,401**

27        **Augmentation allowed.**

28        **From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)**  
29                   **50,000        50,000**

30        **Augmentation allowed.**

31        **From the Non-Consumer Settlements Fund**  
32                   **600,000        600,000**

33        **Augmentation allowed.**

34        **From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**  
35                   **818,916        818,916**

36        **Augmentation allowed.**

37        **From the Abandoned Property Fund (IC 32-34-1-33)**  
38                   **820,806        820,806**

39        **Augmentation allowed.**

40  
41       The amounts specified from the general fund, homeowner protection unit account,  
42       consumer fees and settlements fund, real estate appraiser investigative fund, non-consumer  
43       settlements fund, tobacco master settlement agreement fund, and abandoned property  
44       fund are for the following purposes:  
45

46        **Personal Services**                           **19,449,168**                   **19,449,168**  
47        **Other Operating Expense**                   **1,813,865**                   **1,813,865**

48  
49       **HOMEOWNER PROTECTION UNIT**



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Homeowner Protection Unit Account (IC 4-6-12-9)</b>			
2	<b>Total Operating Expense</b>	<b>799,572</b>	<b>799,572</b>	
3	<b>MEDICAID FRAUD UNIT</b>			
4	<b>Total Operating Expense</b>	<b>1,400,000</b>	<b>1,400,000</b>	
5				
6	<b>The above appropriations to the Medicaid fraud unit are the state's matching share</b>			
7	<b>of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed</b>			
8	<b>by 42 U.S.C. 1396b(q). Augmentation allowed from collections.</b>			
9				
10	<b>UNCLAIMED PROPERTY</b>			
11	<b>Abandoned Property Fund (IC 32-34-1-33)</b>			
12	<b>Personal Services</b>	<b>1,330,555</b>	<b>1,330,555</b>	
13	<b>Other Operating Expense</b>	<b>2,400,074</b>	<b>2,400,074</b>	
14	<b>Augmentation allowed.</b>			
15				
16	<b>D. FINANCIAL MANAGEMENT</b>			
17				
18	<b>FOR THE AUDITOR OF STATE</b>			
19	<b>Personal Services</b>	<b>4,457,622</b>	<b>4,457,622</b>	
20	<b>Other Operating Expense</b>	<b>2,225,713</b>	<b>2,225,713</b>	
21				
22	<b>GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS</b>			
23	<b>Total Operating Expense</b>	<b>188,065</b>	<b>188,065</b>	
24				
25	<b>The above appropriations for governors' and governors' surviving spouses' pensions</b>			
26	<b>are made under IC 4-3-3.</b>			
27				
28	<b>FOR THE STATE BOARD OF ACCOUNTS</b>			
29	<b>Personal Services</b>	<b>14,724,120</b>	<b>14,724,120</b>	
30	<b>STATE BOARD OF ACCOUNTS DEDICATED FUND</b>			
31	<b>State Board of Accounts Dedicated Fund</b>			
32	<b>Total Operating Expense</b>	<b>9,467,094</b>	<b>10,330,632</b>	
33				
34	<b>FOR THE STATE BUDGET COMMITTEE</b>			
35	<b>Total Operating Expense</b>	<b>44,000</b>	<b>44,000</b>	
36				
37	<b>Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of</b>			
38	<b>the budget committee is an amount equal to one hundred fifty percent (150%) of the</b>			
39	<b>legislative business per diem allowance. If the above appropriations are insufficient</b>			
40	<b>to carry out the necessary operations of the budget committee, there are hereby</b>			
41	<b>appropriated such further sums as may be necessary.</b>			
42				
43	<b>FOR THE OFFICE OF MANAGEMENT AND BUDGET</b>			
44	<b>Personal Services</b>	<b>408,538</b>	<b>408,538</b>	
45	<b>Other Operating Expense</b>	<b>306,200</b>	<b>106,200</b>	
46				
47	<b>The above appropriation includes \$200,000 in fiscal year 2018 for a water data hub.</b>			
48	<b>In addition, the above appropriation includes \$30,000 annually for the local pension report.</b>			
49				



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>DISTRESSED UNIT APPEALS BOARD</b>			
2	Total Operating Expense	500,000	500,000	
3	<b>MANAGEMENT AND PERFORMANCE HUB</b>			
4	Total Operating Expense	7,500,000	7,500,000	
5				
6	The above appropriation includes \$500,000 in fiscal year 2018 for Medicaid and			
7	unemployment insurance fraud prevention and \$300,000 in fiscal year 2018 to reduce			
8	recidivism at the department of correction.			
9				
10	<b>FOR THE STATE BUDGET AGENCY</b>			
11	Personal Services	2,270,905	2,270,905	
12	Other Operating Expense	422,812	422,812	
13				
14	<b>DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND</b>			
15	Total Operating Expense			1,940,000
16				
17	The above departmental and institutional emergency contingency fund appropriation			
18	is subject to allotment to departments, institutions, and all state agencies by			
19	the budget agency with the approval of the governor. These allocations may be made			
20	upon written request of proper officials, showing that contingencies exist that			
21	require additional funds for meeting necessary expenses. The budget committee shall			
22	be advised of each transfer request and allotment.			
23				
24	<b>OUTSIDE BILL CONTINGENCY</b>			
25	Total Operating Expense		1	1
26				
27	<b>PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND</b>			
28	Total Operating Expense			20,000,000
29				
30	The above personal services/fringe benefits contingency fund appropriation shall			
31	be allotted in the amount requested by the judicial branch, the legislative branch,			
32	and statewide elected officials by the budget agency. The above personal services/fringe			
33	benefits contingency fund appropriation may be allotted to departments, institutions,			
34	and all state agencies by the budget agency with the approval of the governor.			
35				
36	The above personal services/fringe benefits contingency fund appropriation may be			
37	used only for salary increases, fringe benefit increases, an employee leave conversion			
38	program, state retiree health programs, or related expenses.			
39				
40	Of the above appropriation, \$5,240,000 shall be paid to the Indiana public retirement			
41	system (IC 5-10.5-3-1) in each fiscal year to fund thirteenth checks for retired			
42	members of the public employees' retirement fund, the state excise police, gaming			
43	agent, gaming control officer, and conservation enforcement officers' retirement			
44	plan, the state police pre-1987 benefit system, and the state police 1987 benefit			
45	system.			
46				
47	<b>RETIREE HEALTH BENEFIT TRUST FUND</b>			
48	Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)			
49	Total Operating Expense	17,551,576	17,551,576	



**1 Augmentation Allowed.****2 The above appropriation for the retiree health plan:**

3 (1) is to fund employer contributions and benefits provided under IC 5-10-8.5;  
 4 (2) does not revert at the end of any state fiscal year but remains available for  
 5 the purposes of the appropriation in subsequent state fiscal years; and  
 6 (3) is not subject to transfer to any other fund or to transfer, assignment,  
 7 or reassignment for any other use or purpose by the state board of finance  
 8 notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency  
 9 notwithstanding IC 4-12-1-12 or any other law.

**10 The budget agency may transfer appropriations from federal or dedicated funds to  
 11 the trust fund to accrue funds to pay benefits to employees that are not paid from the  
 12 general fund.****13 SCHOOL AND LIBRARY INTERNET CONNECTION**

14           Total Operating Expense	1,500,000	1,500,000
15           Build Indiana Fund (IC 4-30-17-3)		
16           Total Operating Expense	3,500,000	3,500,000

**17 Of the above appropriations, \$3,415,000 each year shall be used for schools under  
 18 IC 4-34-3-4, and \$1,585,000 each year shall be used for libraries under IC 4-34-3-2,  
 19 including schools and libraries that are not part of the ENA consortium.****20 INSPIRE**

21           Other Operating Expense	1,382,250	1,382,250
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**22 The above appropriations shall be used for the INSPIRE project under IC 4-34-3-2.****23 FOR THE INDIANA PUBLIC RETIREMENT SYSTEM****24 PUBLIC SAFETY PENSION**

25           Total Operating Expense	150,000,000	145,000,000
26           Augmentation Allowed.		

**27 FOR THE TREASURER OF STATE**

28           Personal Services	1,230,712	1,230,712
29           Other Operating Expense	51,035	51,035
30           ABLE AUTHORITY (IC 12-11-14)		
31           Total Operating Expense	255,466	235,966

**32 E. TAX ADMINISTRATION****33 FOR THE DEPARTMENT OF REVENUE  
 34 COLLECTION AND ADMINISTRATION**

35           Personal Services	44,725,070	45,074,218
36           Other Operating Expense	42,565,075	43,015,927

**37 The above appropriations include \$16,100,000 in FY 2018 and \$16,900,000 in FY 2019  
 38 for the Integrated Tax System.**

1       **With the approval of the governor and the budget agency, the department shall annually**  
 2       **reimburse the state general fund for expenses incurred in support of the collection of**  
 3       **dedicated fund revenue according to the department's cost allocation plan.**

4  
 5       **With the approval of the governor and the budget agency, the foregoing sums for the**  
 6       **department of state revenue may be augmented to an amount not exceeding in total,**  
 7       **together with the above specific amounts, one and one-tenth percent (1.1%) of the**  
 8       **amount of money collected by the department of state revenue from taxes and fees.**

9  
 10      **OUTSIDE COLLECTIONS**

<b>Total Operating Expense</b>	<b>5,044,000</b>	<b>5,044,000</b>
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11  
 12       **With the approval of the governor and the budget agency, the foregoing sums for the**  
 13       **department of state revenue's outside collections may be augmented to an amount not**  
 14       **exceeding in total, together with the above specific amounts, one and one-tenth percent**  
 15       **(1.1%) of the amount of money collected by the department from taxes and fees.**

16  
 17      **MOTOR CARRIER REGULATION**

18       **Motor Carrier Regulation Fund (IC 8-2.1-23)**

<b>Personal Services</b>	<b>3,293,335</b>	<b>3,293,335</b>
<b>Other Operating Expense</b>	<b>4,066,621</b>	<b>4,066,621</b>

20       **Augmentation allowed from the Motor Carrier Regulation Fund.**

21  
 22      **FOR THE INDIANA GAMING COMMISSION**

23       **From the State Gaming Fund (IC 4-33-13-2)**

<b>2,918,000</b>	<b>2,918,000</b>
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24       **From the Gaming Investigations Fund**

<b>600,000</b>	<b>600,000</b>
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25  
 26       **The amounts specified from the state gaming fund and gaming investigations fund**  
 27       **are for the following purposes:**

<b>Personal Services</b>	<b>2,890,320</b>	<b>2,890,320</b>
<b>Other Operating Expense</b>	<b>627,680</b>	<b>627,680</b>

28  
 29       **The above appropriations to the Indiana gaming commission are made from revenues**  
 30       **accruing to the state gaming fund under IC 4-33 before any distribution is made**  
 31       **under IC 4-33-13-5.**

32       **Augmentation allowed.**

33  
 34       **The above appropriations to the Indiana gaming commission are made instead of the**  
 35       **appropriation made in IC 4-33-13-4.**

36  
 37      **GAMING SALARY MATRIX ADJUSTMENT**

38       **State Gaming Fund (IC 4-33-13-2)**

<b>436,872</b>	<b>873,743</b>
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39  
 40      **ATHLETIC COMMISSION**

41       **State Gaming Fund (IC 4-33-13-3)**



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>64,587</b>	<b>64,587</b>	
2	<b>Augmentation Allowed</b>			
3	<b>Athletic Commission Fund (IC 4-33-22-9)</b>			
4	<b>Total Operating Expense</b>	<b>100,000</b>	<b>100,000</b>	
5	<b>Augmentation Allowed</b>			
6	<b>FANTASY SPORTS REGULATION AND ADMINISTRATION</b>			
7	<b>Fantasy Sports and Regulation Administration Fund (IC 4-33-24-28)</b>			
8	<b>Total Operating Expense</b>	<b>441,314</b>	<b>441,314</b>	
9	<b>Augmentation Allowed</b>			
10				
11	<b>FOR THE INDIANA HORSE RACING COMMISSION</b>			
12	<b>Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)</b>			
13	<b>Personal Services</b>	<b>1,761,370</b>	<b>1,761,370</b>	
14	<b>Other Operating Expense</b>	<b>310,799</b>	<b>310,799</b>	
15				
16	The above appropriations to the Indiana horse racing commission are made from revenues			
17	accruing to the Indiana horse racing commission before any distribution is made			
18	under IC 4-31-9.			
19	Augmentation allowed.			
20	<b>FINGERPRINT FEES</b>			
21	<b>Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)</b>			
22	<b>Total Operating Expense</b>	<b>10,400</b>	<b>10,400</b>	
23	<b>Augmentation allowed.</b>			
24				
25	<b>FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE</b>			
26	<b>Personal Services</b>	<b>2,640,021</b>	<b>2,640,021</b>	
27	<b>Other Operating Expense</b>	<b>993,119</b>	<b>993,119</b>	
28				
29	<b>FOR THE INDIANA BOARD OF TAX REVIEW</b>			
30	<b>Personal Services</b>	<b>1,466,883</b>	<b>1,466,883</b>	
31	<b>Other Operating Expense</b>	<b>70,416</b>	<b>70,416</b>	
32				
33	<b>F. ADMINISTRATION</b>			
34				
35	<b>FOR THE DEPARTMENT OF ADMINISTRATION</b>			
36	<b>Personal Services</b>	<b>9,566,483</b>	<b>9,566,483</b>	
37	<b>Other Operating Expense</b>	<b>16,535,201</b>	<b>16,535,201</b>	
38	<b>MOTOR POOL ROTARY FUND</b>			
39	<b>General Fund</b>			
40	<b>Total Operating Expense</b>	<b>10,422,921</b>	<b>10,730,930</b>	
41	<b>Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)</b>			
42	<b>Total Operating Expense</b>	<b>29,300</b>	<b>0</b>	
43	<b>Motor Fuel Inspection Fund (IC 16-44-3-10)</b>			
44	<b>Total Operating Expense</b>	<b>143,000</b>	<b>44,000</b>	
45	<b>Entomology and Plant Pathology Fund (IC 14-24-10-3)</b>			
46	<b>Total Operating Expense</b>	<b>72,000</b>	<b>0</b>	
47	<b>Charity Gaming Enforcement Fund (IC 4-32.2-7-3)</b>			
48	<b>Total Operating Expense</b>	<b>98,550</b>	<b>100,500</b>	
49	<b>Title V Operating Permit Program Trust Fund (IC 13-17-8-1)</b>			



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>81,000</b>	<b>315,500</b>	
2	<b>Integrated Public Safety Communications Fund (IC 5-26-4-1)</b>			
3	<b>Total Operating Expense</b>	<b>27,000</b>	<b>54,500</b>	
4	<b>Land and Water Resources Fund (IC 14-25-10-2)</b>			
5	<b>Total Operating Expense</b>	<b>27,000</b>	<b>0</b>	
6	<b>Enforcement and Administration Fund (IC 7.1-4-10-1)</b>			
7	<b>Total Operating Expense</b>	<b>311,725</b>	<b>206,725</b>	
8	<b>Fire and Building Services Fund (IC 22-12-6-1)</b>			
9	<b>Total Operating Expense</b>	<b>100,000</b>	<b>110,800</b>	
10	<b>Public Utility Fund (IC 8-1-6-1)</b>			
11	<b>Total Operating Expense</b>	<b>45,000</b>	<b>45,200</b>	
12	<b>Law Enforcement Academy Fund (IC 5-2-1-13)</b>			
13	<b>Total Operating Expense</b>	<b>15,271</b>	<b>0</b>	
14	<b>State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)</b>			
15	<b>Total Operating Expense</b>	<b>1,064,401</b>	<b>1,111,100</b>	
16	<b>Fish and Wildlife Fund (IC 14-22-3-2)</b>			
17	<b>Total Operating Expense</b>	<b>506,343</b>	<b>558,000</b>	
18	<b>Natural Resources Reclamation Division Fund (IC 14-34-14-2)</b>			
19	<b>Total Operating Expense</b>	<b>27,000</b>	<b>0</b>	
20	<b>State Highway Fund (IC 8-23-9-54)</b>			
21	<b>Total Operating Expense</b>	<b>1,492,500</b>	<b>1,500,000</b>	
22	<b>Administration Services Revolving Fund</b>			
23	<b>Total Operating Expense</b>	<b>21,200</b>	<b>0</b>	
24	<b>Equine Health &amp; Care Programs Fund</b>			
25	<b>Total Operating Expense</b>	<b>107,600</b>	<b>81,900</b>	
26				
27	<b>The budget agency may transfer portions of the above dedicated fund appropriations from the department of administration back to the agency that provided the appropriation if necessary.</b>			
28				
29				
30				
31	<b>In addition to the appropriations above, the budget agency with the approval of the governor may transfer appropriations to the motor pool rotary fund for the purchase of vehicles and related equipment.</b>			
32				
33				
34				
35	<b>FOR THE STATE PERSONNEL DEPARTMENT</b>			
36	<b>Personal Services</b>	<b>2,658,561</b>	<b>2,658,561</b>	
37	<b>Other Operating Expense</b>	<b>179,800</b>	<b>179,800</b>	
38				
39	<b>FOR THE STATE EMPLOYEES' APPEALS COMMISSION</b>			
40	<b>Personal Services</b>	<b>115,378</b>	<b>115,378</b>	
41	<b>Other Operating Expense</b>	<b>20,441</b>	<b>20,441</b>	
42				
43	<b>FOR THE OFFICE OF TECHNOLOGY</b>			
44	<b>PAY PHONE FUND</b>			
45	<b>Correctional Facilities Calling System Fund (IC 5-22-23-7)</b>			
46	<b>Total Operating Expense</b>	<b>1,280,000</b>	<b>1,280,000</b>	
47	<b>Augmentation allowed.</b>			
48				
49	<b>The pay phone fund is established for the procurement of hardware, software, and</b>			



1 related equipment and services needed to expand and enhance the state campus backbone  
 2 and other central information technology initiatives. Such procurements may include,  
 3 but are not limited to, wiring and rewiring of state offices, Internet services, video  
 4 conferencing, telecommunications, application software, and related services.  
 5 Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from  
 6 contracts with companies providing phone services at state institutions and other  
 7 state properties. The fund shall be administered by the office of technology. Money in  
 8 the fund may be spent by the office in compliance with a plan approved by the budget  
 9 agency. Any money remaining in the fund at the end of any fiscal year does not revert  
 10 to the general fund or any other fund but remains in the pay phone fund.  
 11

**12 FOR THE INDIANA ARCHIVES AND RECORDS ADMINISTRATION**

Personal Services	1,369,094	1,369,094
Other Operating Expense	363,459	363,459

**16 FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR**

Personal Services	181,766	181,766
Other Operating Expense	10,618	10,618

**20 FOR THE OFFICE OF STATE-BASED INITIATIVES**

Total Operating Expense	104,305	104,305
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**23 G. OTHER**

**25 FOR THE COMMISSION ON UNIFORM STATE LAWS**

Total Operating Expense	97,811	87,498
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**28 FOR THE OFFICE OF INSPECTOR GENERAL**

Personal Services	1,092,496	1,092,496
Other Operating Expense	54,563	54,563

**31 STATE ETHICS COMMISSION**

Other Operating Expense	12,543	12,543
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**34 FOR THE SECRETARY OF STATE**

**ELECTION DIVISION**

Personal Services	1,093,770	1,093,770
Other Operating Expense	127,625	127,625

**38 VOTER LIST MAINTENANCE**

Total Operating Expense	2,250,000	250,000
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**40 VOTER REGISTRATION SYSTEM**

Total Operating Expense	3,211,784	3,211,784
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**42 VOTER SYSTEM TECHNICAL OVERSIGHT PROGRAM**

Total Operating Expense	595,000	595,000
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**45 SECTION 4. [EFFECTIVE JULY 1, 2017]**

**47 PUBLIC SAFETY**

**49 A. CORRECTION**



1	<b>FOR THE DEPARTMENT OF CORRECTION</b>		
2	<b>CENTRAL OFFICE</b>		
3	Personal Services	11,353,563	11,353,563
4	Other Operating Expense	28,448,619	31,212,122
5	<b>ESCAPEE COUNSEL AND TRIAL EXPENSE</b>		
6	Other Operating Expense	284,489	284,489
7	<b>COUNTY JAIL MISDEMEANANT HOUSING</b>		
8	Total Operating Expense	4,152,639	4,152,639
9	<b>ADULT CONTRACT BEDS</b>		
10	Total Operating Expense	1,090,304	1,090,304
11	<b>STAFF DEVELOPMENT AND TRAINING</b>		
12	Personal Services	1,481,938	1,481,938
13	Other Operating Expense	107,308	107,308
14	<b>PAROLE BOARD</b>		
15	Personal Services	748,660	748,660
16	Other Operating Expense	21,896	21,896
17	<b>INFORMATION MANAGEMENT SERVICES</b>		
18	Personal Services	880,598	880,598
19	Other Operating Expense	230,944	230,944
20	<b>JUVENILE TRANSITION</b>		
21	Personal Services	408,347	408,347
22	Other Operating Expense	724,880	724,880
23	<b>COMMUNITY CORRECTIONS PROGRAMS</b>		
24	Total Operating Expense	72,424,747	72,424,747
25			

27 The above appropriations for community corrections programs are not subject to transfer  
 28 to any other fund or to transfer, assignment, or reassignment for any other use  
 29 or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23  
 30 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

31 Notwithstanding IC 4-13-2-19 and any other law, the above appropriations for community  
 32 corrections programs do not revert to the general fund or another fund at the close  
 33 of a state fiscal year but remain available in subsequent state fiscal years for  
 34 the purposes of the program.

35 The appropriations are not subject to having allotment withheld by the state budget  
 36 agency.

37	<b>CENTRAL EMERGENCY RESPONSE</b>		
38	Personal Services	1,008,407	1,008,407
39	Other Operating Expense	190,866	190,866
40	<b>MEDICAL SERVICES</b>		
41	Other Operating Expense	68,772,099	68,772,099

42 The above appropriations for medical services shall be used only for services that  
 43 are determined to be medically necessary. If a person provides medical services  
 44 to committed individuals as provided in this paragraph and receives medical services  
 45 payments in a state fiscal year from the above appropriations for providing those



1       medical services, the person shall report the following to the budget committee  
 2       not more than one (1) month after the end of that state fiscal year:  
 3       (1) The number of individuals to whom the person provided medical services as provided  
 4       in this paragraph in the state fiscal year.  
 5       (2) The amount of medical service payments received from the above appropriations  
 6       in the state fiscal year for providing such medical services.

7

8       **DRUG ABUSE PREVENTION**

9       **Drug Abuse Fund (IC 11-8-2-11)**

Total Operating Expense	<b>150,000</b>	<b>150,000</b>
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10       Augmentation allowed.

11

12       **COUNTY JAIL MAINTENANCE CONTINGENCY FUND**

Other Operating Expense	17,895,366	17,895,366
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13

14

15       Disbursements from the fund shall be made for the purpose of reimbursing sheriffs  
 16       for the cost of incarcerating in county jails persons convicted of felonies to the  
 17       extent that such persons are incarcerated for more than five (5) days after the  
 18       day of sentencing or the date upon which the department of correction receives the  
 19       abstract of judgment and sentencing order, whichever occurs later, at a rate to  
 20       be determined by the department of correction and approved by the state budget agency.  
 21       The rate shall be based upon programming provided, and shall be \$35 per day.  
 22       All requests for reimbursement shall be in conformity with department of correction  
 23       policy. In addition to the per diem, the state shall reimburse the sheriffs for expenses  
 24       determined by the sheriff to be medically necessary medical care to the convicted persons.  
 25       However, if the sheriff or county receives money with respect to a convicted person (from  
 26       a source other than the county), the per diem or medical expense reimbursement with respect  
 27       to the convicted person shall be reduced by the amount received. A sheriff shall not  
 28       be required to comply with IC 35-38-3-4(a) or transport convicted persons within five  
 29       (5) days after the day of sentencing if the department of correction does not have the  
 30       capacity to receive the convicted person.

31

32       The above appropriations for the county jail maintenance contingency fund are not  
 33       subject to transfer to any other fund or to transfer, assignment, or reassignment  
 34       for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7  
 35       and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other  
 36       law.

37

38       Notwithstanding IC 4-13-2-19 and any other law, the above appropriations for the  
 39       county jail maintenance contingency fund do not revert to the general fund or another  
 40       fund at the close of a state fiscal year but remain available in subsequent state  
 41       fiscal years for the purposes of the fund.

42

43       The appropriations are not subject to having allotment withheld by the state budget  
 44       agency.

45

46       **FOOD SERVICES**

Total Operating Expense	36,381,682	36,381,682
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47

48       **EDUCATIONAL SERVICES**

Other Operating Expense	8,782,170	8,782,170
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1	<b>JUVENILE DETENTION ALTERNATIVES INITIATIVE (JDAI)</b>			
2	Total Operating Expense	3,000,000	3,000,000	
3	<b>FOR THE PAROLE DIVISION</b>			
4	<b>PAROLE DIVISION</b>			
5	Total Operating Expense	11,638,041	11,638,041	
6	<b>FOR THE FIRST TIME OFFENDERS AT HERITAGE TRAILS</b>			
7	<b>FIRST TIME OFFENDERS FACILITY AT HERITAGE TRAILS</b>			
8	Total Operating Expense	9,542,860	9,542,860	
9	<b>FOR THE SOUTH BEND WORK RELEASE CENTER</b>			
10	<b>SOUTH BEND WORK RELEASE CENTER</b>			
11	General Fund			
12	Total Operating Expense	2,278,033	2,278,033	
13	Work Release (IC 11-10-8-6.5)			
14	Total Operating Expense	350,000	350,000	
15	Augmentation allowed from Work Release - Study Release Special Revenue Fund.			
16	<b>FOR THE STATE BUDGET AGENCY</b>			
17	<b>MEDICAL SERVICE PAYMENTS</b>			
18	Total Operating Expense	25,000,000	25,000,000	
19	These appropriations for medical service payments are made to pay for services determined to be medically necessary for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, or the division of aging if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, the division of aging, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.			
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40				
41	Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.			
42				
43				
44	<b>FOR THE DEPARTMENT OF ADMINISTRATION</b>			
45	<b>DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU</b>			
46	Personal Services	143,063	143,063	
47	Other Operating Expense	3,581	3,581	
48	<b>FOR THE DEPARTMENT OF CORRECTION</b>			
49				



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>INDIANA STATE PRISON</b>			
2	Personal Services	<b>32,977,405</b>	<b>32,977,405</b>	
3	Other Operating Expense	<b>4,925,297</b>	<b>4,925,297</b>	
4	<b>PENDLETON CORRECTIONAL FACILITY</b>			
5	Personal Services	<b>29,534,558</b>	<b>29,534,558</b>	
6	Other Operating Expense	<b>4,463,373</b>	<b>4,463,373</b>	
7	<b>CORRECTIONAL INDUSTRIAL FACILITY</b>			
8	Personal Services	<b>19,789,190</b>	<b>19,789,190</b>	
9	Other Operating Expense	<b>1,207,324</b>	<b>1,207,324</b>	
10	<b>INDIANA WOMEN'S PRISON</b>			
11	Personal Services	<b>10,902,444</b>	<b>10,902,444</b>	
12	Other Operating Expense	<b>1,026,562</b>	<b>1,026,562</b>	
13	<b>PUTNAMVILLE CORRECTIONAL FACILITY</b>			
14	Personal Services	<b>28,544,023</b>	<b>28,544,023</b>	
15	Other Operating Expense	<b>2,805,487</b>	<b>2,805,487</b>	
16	<b>WABASH VALLEY CORRECTIONAL FACILITY</b>			
17	Personal Services	<b>36,051,360</b>	<b>36,051,360</b>	
18	Other Operating Expense	<b>3,967,930</b>	<b>3,967,930</b>	
19	<b>INDIANAPOLIS RE-ENTRY EDUCATION FACILITY</b>			
20	Personal Services	<b>6,285,556</b>	<b>6,285,556</b>	
21	Other Operating Expense	<b>916,470</b>	<b>916,470</b>	
22	<b>BRANCHVILLE CORRECTIONAL FACILITY</b>			
23	Personal Services	<b>15,406,508</b>	<b>15,406,508</b>	
24	Other Operating Expense	<b>1,936,446</b>	<b>1,936,446</b>	
25	<b>WESTVILLE CORRECTIONAL FACILITY</b>			
26	Personal Services	<b>40,929,301</b>	<b>40,929,301</b>	
27	Other Operating Expense	<b>5,055,346</b>	<b>5,055,346</b>	
28	<b>ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN</b>			
29	Personal Services	<b>14,357,303</b>	<b>14,357,303</b>	
30	Other Operating Expense	<b>1,724,849</b>	<b>1,724,849</b>	
31	<b>PLAINFIELD CORRECTIONAL FACILITY</b>			
32	Personal Services	<b>20,324,963</b>	<b>20,324,963</b>	
33	Other Operating Expense	<b>3,052,817</b>	<b>3,052,817</b>	
34	<b>RECEPTION AND DIAGNOSTIC CENTER</b>			
35	Personal Services	<b>13,058,875</b>	<b>13,058,875</b>	
36	Other Operating Expense	<b>892,132</b>	<b>892,132</b>	
37	<b>MIAMI CORRECTIONAL FACILITY</b>			
38	Personal Services	<b>29,422,866</b>	<b>29,422,866</b>	
39	Other Operating Expense	<b>4,262,721</b>	<b>4,262,721</b>	
40	<b>NEW CASTLE CORRECTIONAL FACILITY</b>			
41	Other Operating Expense	<b>41,130,553</b>	<b>41,130,553</b>	
42	<b>CHAIN O' LAKES CORRECTIONAL FACILITY</b>			
43	Personal Services	<b>1,479,073</b>	<b>1,479,073</b>	
44	Other Operating Expense	<b>187,549</b>	<b>187,549</b>	
45	<b>MADISON CORRECTIONAL FACILITY</b>			
46	Personal Services	<b>7,884,180</b>	<b>7,884,180</b>	
47	Other Operating Expense	<b>1,231,805</b>	<b>1,231,805</b>	
48	<b>EDINBURGH CORRECTIONAL FACILITY</b>			
49	Personal Services	<b>3,840,693</b>	<b>3,840,693</b>	



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Other Operating Expense</b>	<b>367,706</b>	<b>367,706</b>	
2	<b>NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY</b>			
3	Personal Services	11,552,899	11,552,899	
4	Other Operating Expense	713,364	713,364	
5	<b>CAMP SUMMIT</b>			
6	Personal Services	3,693,495	3,693,495	
7	Other Operating Expense	186,739	186,739	
8	<b>PENDLETON JUVENILE CORRECTIONAL FACILITY</b>			
9	Personal Services	16,294,327	16,294,327	
10	Other Operating Expense	982,808	982,808	
11	<b>MADISON JUVENILE CORRECTIONAL FACILITY</b>			
12	Personal Services	4,900,868	4,900,868	
13	Other Operating Expense	1,256,039	1,256,039	
14				
15	<b>B. LAW ENFORCEMENT</b>			
16				
17	<b>FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION</b>			
18	From the General Fund			
19	119,097,359	119,097,359		
20	From the Motor Carrier Regulation Fund (IC 8-2.1-23)			
21	4,191,833	4,191,833		
22	Augmentation allowed from the motor carrier regulation fund.			
23				
24	<b>The amounts specified from the General Fund and the Motor Carrier Regulation Fund</b>			
25	<b>are for the following purposes:</b>			
26				
27	Personal Services	107,386,481	107,386,481	
28	Other Operating Expense	15,902,711	15,902,711	
29				
30	<b>The above appropriations for personal services and other operating expense include</b>			
31	<b>funds to continue the state police minority recruiting program.</b>			
32				
33	<b>The above appropriations for the Indiana state police and motor carrier inspection</b>			
34	<b>include funds for the police security detail to be provided to the Indiana state</b>			
35	<b>fair board. However, amounts actually expended to provide security for the Indiana</b>			
36	<b>state fair board as determined by the budget agency shall be reimbursed by the Indiana</b>			
37	<b>state fair board to the state general fund.</b>			
38				
39	<b>ISP SALARY MATRIX ADJUSTMENT</b>			
40	Personal Services	5,205,988	10,411,975	
41				
42	<b>The above appropriations are for an adjustment to the ISP salary matrix. The personal</b>			
43	<b>services contingency appropriation is available to fund any shortages.</b>			
44				
45	<b>MOTOR CARRIER INSPECTOR SALARY MATRIX ADJUSTMENT</b>			
46	Total Operating Expense	125,093	250,185	
47	<b>CAPITOL POLICE SALARY MATRIX ADJUSTMENT</b>			
48	Total Operating Expense	174,949	349,899	
49	<b>ISP OPEB CONTRIBUTION</b>			



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>13,350,700</b>	<b>12,575,902</b>	
2	<b>INDIANA INTELLIGENCE FUSION CENTER</b>			
3	<b>Total Operating Expense</b>	<b>1,372,939</b>	<b>1,372,939</b>	
4	<b>ODOMETER FRAUD INVESTIGATION</b>			
5	<b>Motor Vehicle Odometer Fund (IC 9-14-14-2)</b>			
6	<b>Total Operating Expense</b>	<b>94,200</b>	<b>94,200</b>	
7	<b>Augmentation allowed.</b>			
8				
9	<b>STATE POLICE TRAINING</b>			
10	<b>State Police Training Fund (IC 5-2-8-5)</b>			
11	<b>Total Operating Expense</b>	<b>500,000</b>	<b>500,000</b>	
12	<b>Augmentation allowed.</b>			
13				
14	<b>FORENSIC AND HEALTH SCIENCES LABORATORIES</b>			
15	<b>From the General Fund</b>			
16	<b>11,317,003</b>	<b>11,317,003</b>		
17	<b>From the Motor Carrier Regulation Fund (IC 8-2.1-23)</b>			
18	<b>398,320</b>	<b>398,320</b>		
19	<b>Augmentation allowed from the general fund and the motor carrier regulation fund.</b>			
20				
21	<b>The amounts specified from the Motor Carrier Regulation Fund</b>			
22	<b>are for the following purposes:</b>			
23				
24	<b>Personal Services</b>	<b>11,435,323</b>	<b>11,435,323</b>	
25	<b>Other Operating Expense</b>	<b>280,000</b>	<b>280,000</b>	
26				
27	<b>ENFORCEMENT AID</b>			
28	<b>Total Operating Expense</b>	<b>72,518</b>	<b>72,518</b>	
29				
30	<b>The above appropriations for enforcement aid are to meet unforeseen emergencies of a</b>			
31	<b>confidential nature. They are to be expended under the direction of the superintendent</b>			
32	<b>and to be accounted for solely on the superintendent's authority.</b>			
33				
34	<b>PENSION FUND</b>			
35	<b>Total Operating Expense</b>	<b>20,650,000</b>	<b>24,150,000</b>	
36				
37	<b>The above appropriations shall be paid into the state police pension fund provided for</b>			
38	<b>in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before</b>			
39	<b>the 30th of each succeeding month thereafter.</b>			
40				
41	<b>BENEFIT FUND</b>			
42	<b>Total Operating Expense</b>	<b>5,500,000</b>	<b>5,600,000</b>	
43				
44	<b>All benefits to members shall be paid by warrant drawn on the treasurer of state</b>			
45	<b>by the auditor of state on the basis of claims filed and approved by the trustees</b>			
46	<b>of the state police pension and benefit funds created by IC 10-12-2.</b>			
47				
48	<b>SUPPLEMENTAL PENSION</b>			
49	<b>Total Operating Expense</b>	<b>3,125,000</b>	<b>3,125,000</b>	





		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>DRUG ENFORCEMENT MATCH</b>			
2	<b>Total Operating Expense</b>	<b>869,347</b>	<b>869,347</b>	
3				
4	To facilitate the duties of the Indiana criminal justice institute as outlined in			
5	IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7			
6	when used to support other state agencies through the awarding of state match dollars.			
7				
8	<b>VICTIM AND WITNESS ASSISTANCE FUND</b>			
9	<b>Victim and Witness Assistance Fund (IC 5-2-6-14)</b>			
10	<b>Total Operating Expense</b>	<b>723,609</b>	<b>723,609</b>	
11	<b>Augmentation allowed.</b>			
12	<b>ENHANCED ENFORCEMENT DRUG MITIGATION AREA PILOT PROGRAM</b>			
13	<b>Total Operating Expense</b>	<b>250,000</b>	<b>250,000</b>	
14	<b>ALCOHOL AND DRUG COUNTERMEASURES</b>			
15	<b>Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)</b>			
16	<b>Total Operating Expense</b>	<b>337,765</b>	<b>337,765</b>	
17	<b>Augmentation allowed.</b>			
18	<b>STATE DRUG FREE COMMUNITIES FUND</b>			
19	<b>State Drug Free Communities Fund (IC 5-2-10-2)</b>			
20	<b>Total Operating Expense</b>	<b>560,662</b>	<b>560,662</b>	
21	<b>Augmentation allowed.</b>			
22	<b>INDIANA SAFE SCHOOLS</b>			
23	<b>General Fund</b>			
24	<b>Total Operating Expense</b>	<b>1,095,340</b>	<b>1,095,340</b>	
25	<b>Indiana Safe Schools Fund (IC 5-2-10.1-2)</b>			
26	<b>Total Operating Expense</b>	<b>400,053</b>	<b>400,053</b>	
27	<b>Augmentation allowed from Indiana Safe Schools Fund.</b>			
28				
29	The above appropriations for the Indiana safe schools program are for the purpose			
30	of providing grants to school corporations and charter schools for school safe haven			
31	programs, emergency preparedness programs, and school safety programs. The criminal			
32	justice institute shall transfer \$750,000 each fiscal year to the department of			
33	education to provide training to school safety specialists.			
34				
35	<b>CHILD RESTRAINT SYSTEM FUND</b>			
36	<b>Child Restraint System Account (IC 9-19-11-9)</b>			
37	<b>Total Operating Expense</b>	<b>145,500</b>	<b>145,500</b>	
38	<b>HIGHWAY PASSENGER &amp; COMMERCIAL VEHICLE GRANT</b>			
39	<b>Office of Traffic Safety</b>			
40	<b>Total Operating Expense</b>	<b>507,633</b>	<b>507,633</b>	
41				
42	The above appropriation for the office of traffic safety may be used to cover the			
43	state match requirement for this program according to the current highway safety			
44	plan approved by the governor and the budget agency.			
45				
46	<b>SEXUAL ASSAULT VICTIMS' ASSISTANCE</b>			
47	<b>Total Operating Expense</b>	<b>1,500,000</b>	<b>1,500,000</b>	
48	<b>Sexual Assault Victims Assistance Fund (IC 5-2-6-23(j))</b>			
49	<b>Total Operating Expense</b>	<b>25,000</b>	<b>25,000</b>	



1                   **Augmentation allowed.**

2                   **VICTIMS OF VIOLENT CRIME ADMINISTRATION**

3                   **Social Services Block Grant**

4 <b>Total Operating Expense</b>	<b>636,763</b>	<b>636,763</b>
5 <b>Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)</b>		
6 <b>Personal Services</b>	<b>146,050</b>	<b>146,050</b>
7 <b>Other Operating Expense</b>	<b>2,415,950</b>	<b>2,415,950</b>

8                   **Augmentation allowed.**

9                   **DOMESTIC VIOLENCE PREVENTION AND TREATMENT**

10                   **General Fund**

11 <b>Total Operating Expense</b>	<b>5,000,000</b>	<b>5,000,000</b>
12 <b>Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)</b>		
13 <b>Total Operating Expense</b>	<b>1,064,334</b>	<b>1,064,334</b>

14                   **Augmentation allowed.**

15

16                   The above appropriations are for programs and treatment for the prevention of domestic  
17                   violence. The appropriations may not be used to construct or rehabilitate a shelter.

18

19                   **FOR THE DEPARTMENT OF TOXICOLOGY**

20                   **General Fund**

21 <b>Total Operating Expense</b>	<b>2,344,728</b>	<b>2,344,728</b>
22 <b>Breath Test Training and Certification Fund (IC 10-20-2-9)</b>		
23 <b>Total Operating Expense</b>	<b>355,000</b>	<b>355,000</b>

24                   **Augmentation allowed.**

25

26                   **FOR THE CORONERS TRAINING BOARD**

27 <b>Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)</b>		
28 <b>Total Operating Expense</b>	<b>388,000</b>	<b>388,000</b>

29                   **Augmentation allowed.**

30

31                   **FOR THE LAW ENFORCEMENT TRAINING ACADEMY**

32                   **From the General Fund**

33 <b>1,927,671</b>	<b>1,927,671</b>
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34 <b>From the Law Enforcement Academy Fund (IC 5-2-1-13)</b>	
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35 <b>2,125,467</b>	<b>2,125,467</b>
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36                   **Augmentation allowed from the Law Enforcement Academy Fund.**

37

38                   The amounts specified from the General Fund and the Law Enforcement Academy Fund  
39                   are for the following purposes:

40		
41 <b>Personal Services</b>	<b>3,472,021</b>	<b>3,472,021</b>
42 <b>Other Operating Expense</b>	<b>581,117</b>	<b>581,117</b>

43

44                   **C. REGULATORY AND LICENSING**

45

46                   **FOR THE BUREAU OF MOTOR VEHICLES**

47 <b>Personal Services</b>	<b>15,957,952</b>	<b>15,957,952</b>
48 <b>Other Operating Expense</b>	<b>11,988,932</b>	<b>11,988,932</b>

49                   **LICENSE PLATES**



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)</b>			
2	<b>Total Operating Expense</b>	<b>8,605,503</b>	<b>14,205,503</b>	
3	<b>Augmentation allowed.</b>			
4	<b>FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION</b>			
5	<b>Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)</b>			
6	<b>Total Operating Expense</b>	<b>6,183,531</b>	<b>6,183,531</b>	
7	<b>Augmentation allowed.</b>			
8	<b>STATE MOTOR VEHICLE TECHNOLOGY</b>			
9	<b>State Motor Vehicle Technology Fund (IC 9-14-14-3)</b>			
10	<b>Total Operating Expense</b>	<b>4,950,726</b>	<b>4,950,726</b>	
11	<b>Augmentation allowed.</b>			
12	<b>MOTORCYCLE OPERATOR SAFETY</b>			
13	<b>Motorcycle Operator Safety Education Fund (IC 9-27-7-7)</b>			
14	<b>Total Operating Expense</b>	<b>1,080,251</b>	<b>1,080,251</b>	
15	<b>Augmentation allowed.</b>			
16				
17	<b>FOR THE DEPARTMENT OF LABOR</b>			
18	<b>Personal Services</b>	<b>722,402</b>	<b>722,402</b>	
19	<b>Other Operating Expense</b>	<b>70,074</b>	<b>70,074</b>	
20	<b>BUREAU OF MINES AND MINING</b>			
21	<b>Personal Services</b>	<b>179,564</b>	<b>179,564</b>	
22	<b>Other Operating Expense</b>	<b>23,804</b>	<b>23,804</b>	
23	<b>QUALITY, METRICS, AND STATISTICS (MIS)</b>			
24	<b>Other Operating Expense</b>	<b>120,794</b>	<b>120,794</b>	
25	<b>OCCUPATIONAL SAFETY AND HEALTH</b>			
26	<b>Other Operating Expense</b>	<b>2,210,830</b>	<b>2,210,830</b>	
27				
28	The above appropriations for occupational safety and health and M.I.S. research and			
29	statistics reflect only the general fund portion of the total program costs of the			
30	Indiana occupational safety and health plan as approved by the U.S. Department of			
31	Labor. It is the intention of the general assembly that the Indiana department of			
32	labor make application to the federal government for the federal share of the total			
33	program costs.			
34				
35	<b>EMPLOYMENT OF YOUTH</b>			
36	<b>Employment of Youth Fund (IC 20-33-3-42)</b>			
37	<b>Total Operating Expense</b>	<b>162,791</b>	<b>162,791</b>	
38	<b>Augmentation allowed.</b>			
39	<b>INSAFE</b>			
40	<b>Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)</b>			
41	<b>Other Operating Expense</b>	<b>384,260</b>	<b>384,260</b>	
42	<b>Augmentation allowed.</b>			
43				
44	<b>FOR THE DEPARTMENT OF INSURANCE</b>			
45	<b>Department of Insurance Fund (IC 27-1-3-28)</b>			
46	<b>Personal Services</b>	<b>5,436,852</b>	<b>5,436,852</b>	
47	<b>Other Operating Expense</b>	<b>1,120,029</b>	<b>1,120,029</b>	
48	<b>Augmentation allowed.</b>			
49	<b>BAIL BOND DIVISION</b>			



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)</b>			
2	Personal Services	126,700	126,700	
3	Other Operating Expense	4,907	4,907	
4	Augmentation allowed.			
5	<b>PATIENT'S COMPENSATION AUTHORITY</b>			
6	Patient's Compensation Fund (IC 34-18-6-1)			
7	Personal Services	688,240	688,240	
8	Other Operating Expense	814,800	814,800	
9	Augmentation allowed.			
10	<b>POLITICAL SUBDIVISION RISK MANAGEMENT</b>			
11	Political Subdivision Risk Management Fund (IC 27-1-29-10)			
12	Other Operating Expense	119,932	119,932	
13	Augmentation allowed.			
14	<b>MINE SUBSIDENCE INSURANCE</b>			
15	Mine Subsidence Insurance Fund (IC 27-7-9-7)			
16	Total Operating Expense	637,758	637,758	
17	Augmentation allowed.			
18	<b>TITLE INSURANCE ENFORCEMENT OPERATING</b>			
19	Title Insurance Enforcement Fund (IC 27-7-3.6-1)			
20	Personal Services	295,858	295,858	
21	Other Operating Expense	600,894	600,894	
22	Augmentation allowed.			
23	<b>FOR THE ALCOHOL AND TOBACCO COMMISSION</b>			
25	Enforcement and Administration Fund (IC 7.1-4-10-1)			
26	Personal Services	10,283,193	10,283,193	
27	Other Operating Expense	1,501,502	1,501,502	
28	Augmentation allowed.			
29				
30	Five-hundred thousand dollars (\$500,000) of the above appropriations is for fraud enforcement			
31	of EBT cards in the Temporary Assistance for Needy Families (TANF) and SNAP programs.			
32				
33	<b>ATC SALARY MATRIX ADJUSTMENT</b>			
34	Enforcement and Administration Fund (IC 7.1-4-10-1)			
35	Personal Services	181,896	363,791	
36				
37	The above appropriations are for an adjustment to the ATC salary matrix.			
38				
39	<b>ATC OPEB CONTRIBUTION</b>			
40	Enforcement and Administration Fund (IC 7.1-4-10-1)			
41	Total Operating Expense	438,593	410,537	
42	Augmentation allowed.			
43				
44	<b>YOUTH TOBACCO EDUCATION AND ENFORCEMENT</b>			
45	Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)			
46	Total Operating Expense	85,704	85,704	
47	Augmentation allowed.			
48				
49	<b>FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS</b>			



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Financial Institutions Fund (IC 28-11-2-9)</b>			
2	Personal Services	6,216,689	6,396,485	
3	Other Operating Expense	1,922,368	1,783,119	
4	Augmentation allowed.			
5				
6	<b>FOR THE PROFESSIONAL LICENSING AGENCY</b>			
7	Personal Services	4,337,172	4,337,172	
8	Other Operating Expense	447,981	447,981	
9	<b>CONTROLLED SUBSTANCES DATA FUND (INSPECT)</b>			
10	Controlled Substances Data Fund (IC 35-48-7-13.1)			
11	Total Operating Expense	684,273	684,273	
12	Augmentation allowed.			
13	<b>PRENEED CONSUMER PROTECTION</b>			
14	Preneed Consumer Protection Fund (IC 30-2-13-28)			
15	Total Operating Expense	48,500	48,500	
16	Augmentation allowed.			
17	<b>BOARD OF FUNERAL AND CEMETERY SERVICE</b>			
18	Funeral Service Education Fund (IC 25-15-9-13)			
19	Total Operating Expense	250	250	
20	Augmentation allowed.			
21	<b>DENTAL PROFESSION INVESTIGATION</b>			
22	Dental Compliance Fund (IC 25-14-1-3.7)			
23	Total Operating Expense	107,419	107,419	
24	Augmentation allowed.			
25	<b>PHYSICIAN INVESTIGATION</b>			
26	Physician Compliance Fund (IC 25-22.5-2-8)			
27	Total Operating Expense	8,000	8,000	
28	Augmentation allowed.			
29				
30	<b>FOR THE CIVIL RIGHTS COMMISSION</b>			
31	Personal Services	1,772,203	1,772,203	
32	Other Operating Expense	4,662	4,662	
33				
34	The above appropriation for the Indiana civil rights commission reflects only the			
35	general fund portion of the total program costs for the processing of employment			
36	and housing discrimination complaints. It is the intention of the general assembly			
37	that the commission make application to the federal government for funding based			
38	upon the processing of employment and housing discrimination complaints.			
39				
40	<b>WOMEN'S COMMISSION</b>			
41	Total Operating Expense	98,115	98,115	
42	<b>COMMISSION ON THE SOCIAL STATUS OF BLACK MALES</b>			
43	Total Operating Expense	135,431	135,431	
44	<b>NATIVE AMERICAN INDIAN AFFAIRS COMMISSION</b>			
45	Total Operating Expense	74,379	74,379	
46	<b>COMMISSION ON HISPANIC/LATINO AFFAIRS</b>			
47	Total Operating Expense	102,432	102,432	
48	<b>MARTIN LUTHER KING JR. HOLIDAY COMMISSION</b>			
49	Total Operating Expense	19,400	19,400	



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1				
2	<b>FOR THE UTILITY CONSUMER COUNSELOR</b>			
3	<b>Public Utility Fund (IC 8-1-6-1)</b>			
4	Personal Services	5,740,952	5,740,952	
5	Other Operating Expense	771,825	771,825	
6	Augmentation allowed.			
7				
8	<b>EXPERT WITNESS FEES AND AUDIT</b>			
9	<b>Public Utility Fund (IC 8-1-6-1)</b>			
10	Total Operating Expense	839,678	839,678	
11	Augmentation allowed.			
12				
13	<b>FOR THE UTILITY REGULATORY COMMISSION</b>			
14	<b>Public Utility Fund (IC 8-1-6-1)</b>			
15	Personal Services	6,629,648	6,629,648	
16	Other Operating Expense	2,777,171	2,777,171	
17	Augmentation allowed.			
18	<b>211 SERVICES (IC 8-1-19.5)</b>			
19	Total Operating Expense	1,000,000	1,000,000	
20				
21	<b>FOR THE WORKER'S COMPENSATION BOARD</b>			
22	Personal Services	1,831,715	1,831,715	
23	Other Operating Expense	85,471	85,471	
24				
25	<b>FOR THE STATE BOARD OF ANIMAL HEALTH</b>			
26	Personal Services	4,487,710	4,558,754	
27	Other Operating Expense	583,463	583,463	
28	<b>INDEMNITY FUND</b>			
29	Total Operating Expense	1	1	
30	Augmentation allowed.			
31	<b>MEAT &amp; POULTRY INSPECTION</b>			
32	Total Operating Expense	1,602,306	1,602,306	
33	<b>PUBLIC HEALTH DATA COMM. INFRASTRUCTURE SYSTEM</b>			
34	Total Operating Expense	9,039	9,039	
35	<b>INTERSTATE SHIPMENT COOPERATIVE AGREEMENT WITH THE USDA</b>			
36	Total Operating Expense	49,647	49,647	
37	<b>CAPTIVE CERVIDAE PROGRAMS</b>			
38	Captive Cervidae Programs Fund (IC 15-17-14.7-16)			
39	Total Operating Expense	30,000	30,000	
40				
41	<b>FOR THE DEPARTMENT OF HOMELAND SECURITY</b>			
42	<b>FIRE AND BUILDING SERVICES</b>			
43	Fire and Building Services Fund (IC 22-12-6-1)			
44	Personal Services	13,600,344	13,600,344	
45	Other Operating Expense	207,176	207,176	
46	Augmentation allowed.			
47	<b>REGIONAL PUBLIC SAFETY TRAINING</b>			
48	Regional Public Safety Training Fund (IC 10-15-3-12)			
49	Total Operating Expense	1,940,000	1,940,000	



1	<b>Augmentation allowed.</b>		
2	<b>RADIOLOGICAL HEALTH</b>		
3	<b>Total Operating Expense</b>	<b>74,955</b>	<b>74,955</b>
4	<b>EMERGENCY MANAGEMENT CONTINGENCY FUND</b>		
5	<b>Total Operating Expense</b>	<b>114,456</b>	<b>114,456</b>
6			
7	The above appropriations for the emergency management contingency fund are made		
8	under IC 10-14-3-28.		
9			
10	<b>PUBLIC ASSISTANCE</b>		
11	<b>Total Operating Expense</b>	<b>1</b>	<b>1</b>
12	<b>Augmentation allowed.</b>		
13	<b>INDIANA EMERGENCY RESPONSE COMMISSION</b>		
14	<b>Local Emergency Planning and Right to Know Fund (IC 13-25-2-10.5)</b>		
15	<b>Total Operating Expense</b>	<b>71,407</b>	<b>71,407</b>
16	<b>Augmentation allowed.</b>		
17	<b>STATE DISASTER RELIEF FUND</b>		
18	<b>State Disaster Relief Fund (IC 10-14-4-5)</b>		
19	<b>Total Operating Expense</b>	<b>485,000</b>	<b>485,000</b>
20	Augmentation allowed, not to exceed revenues collected from the public safety		
21	fee imposed by IC 22-11-14-12.		
22			
23	Augmentation allowed from the general fund to match federal disaster relief funds.		
24			
25	<b>REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND</b>		
26	<b>Reduced Ignition Propensity Stds.-Cig. Fund (IC 22-14-7-22(a))</b>		
27	<b>Total Operating Expense</b>	<b>31,026</b>	<b>31,026</b>
28	<b>Augmentation allowed.</b>		
29	<b>STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND</b>		
30	<b>Statewide Fire &amp; Building Safety Educ. Fund (IC 22-12-6-3)</b>		
31	<b>Total Operating Expense</b>	<b>98,089</b>	<b>98,089</b>
32	<b>Augmentation allowed.</b>		
33	<b>INDIANA SECURED SCHOOL FUND</b>		
34	<b>Total Operating Expense</b>	<b>10,000,000</b>	<b>10,000,000</b>
35			
36	<b>SECTION 5. [EFFECTIVE JULY 1, 2017]</b>		
37			
38	<b>CONSERVATION AND ENVIRONMENT</b>		
39			
40	<b>A. NATURAL RESOURCES</b>		
41			
42	<b>FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION</b>		
43	<b>Personal Services</b>	<b>7,755,083</b>	<b>7,755,083</b>
44	<b>Other Operating Expense</b>	<b>1,926,025</b>	<b>1,926,025</b>
45	<b>DNR OPEB CONTRIBUTION</b>		
46	<b>Total Operating Expense</b>	<b>2,335,421</b>	<b>2,309,007</b>
47	<b>ENTOMOLOGY AND PLANT PATHOLOGY DIVISION</b>		
48	<b>Personal Services</b>	<b>392,338</b>	<b>392,338</b>
49	<b>Other Operating Expense</b>	<b>83,645</b>	<b>83,645</b>



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>ENTOMOLOGY AND PLANT PATHOLOGY FUND</b>			
2	<b>Entomology and Plant Pathology Fund (IC 14-24-10-3)</b>			
3	<b>Total Operating Expense</b>	<b>374,734</b>	<b>374,734</b>	
4	<b>Augmentation allowed.</b>			
5	<b>DNR ENGINEERING DIVISION</b>			
6	<b>Personal Services</b>	<b>1,677,224</b>	<b>1,677,224</b>	
7	<b>Other Operating Expense</b>	<b>70,711</b>	<b>70,711</b>	
8	<b>HISTORIC PRESERVATION DIVISION</b>			
9	<b>Personal Services</b>	<b>428,466</b>	<b>428,466</b>	
10	<b>Other Operating Expense</b>	<b>266,196</b>	<b>266,196</b>	
11	<b>DIVISION OF HISTORIC PRESERVATION AND ARCHAEOLOGY DEDICATED</b>			
12	<b>Total Operating Expense</b>	<b>26,040</b>	<b>26,040</b>	
13	<b>WABASH RIVER HERITAGE CORRIDOR</b>			
14	<b>Wabash River Heritage Corridor Fund (IC 14-13-6-23)</b>			
15	<b>Total Operating Expense</b>	<b>187,210</b>	<b>187,210</b>	
16	<b>OUTDOOR RECREATION DIVISION</b>			
17	<b>Personal Services</b>	<b>478,123</b>	<b>478,123</b>	
18	<b>Other Operating Expense</b>	<b>56,078</b>	<b>56,078</b>	
19	<b>NATURE PRESERVES DIVISION</b>			
20	<b>Personal Services</b>	<b>797,800</b>	<b>797,800</b>	
21	<b>Other Operating Expense</b>	<b>196,880</b>	<b>196,880</b>	
22	<b>WATER DIVISION</b>			
23	<b>Personal Services</b>	<b>4,032,382</b>	<b>4,032,382</b>	
24	<b>Other Operating Expense</b>	<b>775,000</b>	<b>775,000</b>	
25				
26	All revenues accruing from state and local units of government and from private			
27	utilities and industrial concerns as a result of water resources study projects,			
28	and as a result of topographic and other mapping projects, shall be deposited into			
29	the state general fund, and such receipts are hereby appropriated, in addition to			
30	the above appropriations, for water resources studies. The above appropriations			
31	include \$200,000 each fiscal year for the monitoring of water resources.			
32				
33	<b>DEER RESEARCH AND MANAGEMENT</b>			
34	<b>Deer Research and Management Fund (IC 14-22-5-2)</b>			
35	<b>Total Operating Expense</b>	<b>151,813</b>	<b>151,813</b>	
36	<b>Augmentation allowed.</b>			
37	<b>OIL AND GAS DIVISION</b>			
38	<b>Oil and Gas Fund (IC 6-8-1-27)</b>			
39	<b>Personal Services</b>	<b>1,263,884</b>	<b>1,263,884</b>	
40	<b>Other Operating Expense</b>	<b>332,192</b>	<b>332,192</b>	
41	<b>Augmentation allowed.</b>			
42	<b>STATE PARKS AND RESERVOIRS</b>			
43	<b>From the General Fund</b>			
44	<b>8,921,508      8,921,508</b>			
45	<b>From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)</b>			
46	<b>29,359,893      29,359,893</b>			
47	<b>Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.</b>			
48				
49	<b>The amounts specified from the General Fund and the State Parks and Reservoirs</b>			



1      **Special Revenue Fund are for the following purposes:**

3 <b>Personal Services</b>	<b>28,532,879</b>	<b>28,532,879</b>
4 <b>Other Operating Expense</b>	<b>9,748,522</b>	<b>9,748,522</b>

5      **SNOWMOBILE FUND**

7 <b>Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)</b>		
8 <b>Total Operating Expense</b>	<b>154,928</b>	<b>154,928</b>
9 <b>Augmentation allowed.</b>		

10     **DNR LAW ENFORCEMENT DIVISION**

11 <b>From the General Fund</b>	<b>9,956,425</b>	<b>9,956,425</b>
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13 <b>From the Fish and Wildlife Fund (IC 14-22-3-2)</b>		
14 <b>10,831,730</b>	<b>10,831,730</b>	

15              **Augmentation allowed from the Fish and Wildlife Fund.**

17      **The amounts specified from the General Fund and the Fish and Wildlife Fund are for  
18      the following purposes:**

20 <b>Personal Services</b>	<b>18,019,655</b>	<b>18,019,655</b>
21 <b>Other Operating Expense</b>	<b>2,768,500</b>	<b>2,768,500</b>

23     **DNR SALARY MATRIX ADJUSTMENT**

24 <b>Personal Services</b>	<b>447,277</b>	<b>894,553</b>
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26      **The above appropriations are for an adjustment to the DNR salary matrix. The personal  
27      services contingency appropriation is available to fund any shortage.**

29     **SPORTSMEN'S BENEVOLENCE**

30 <b>Total Operating Expense</b>	<b>145,500</b>	<b>145,500</b>
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31     **FISH AND WILDLIFE DIVISION**

32 <b>Fish and Wildlife Fund (IC 14-22-3-2)</b>		
33 <b>Personal Services</b>	<b>4,126,639</b>	<b>4,126,639</b>
34 <b>Other Operating Expense</b>	<b>5,356,565</b>	<b>5,356,565</b>

35              **Augmentation allowed.**

36     **FORESTRY DIVISION**

37 <b>From the General Fund</b>	<b>4,309,473</b>	<b>4,309,473</b>
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39 <b>From the State Forestry Fund (IC 14-23-3-2)</b>		
40 <b>6,002,212</b>	<b>6,002,212</b>	

41              **Augmentation allowed from the State Forestry Fund.**

43      **The amounts specified from the General Fund and the State Forestry Fund are for  
44      the following purposes:**

46 <b>Personal Services</b>	<b>7,928,960</b>	<b>7,928,960</b>
47 <b>Other Operating Expense</b>	<b>2,382,725</b>	<b>2,382,725</b>

49      **In addition to any of the above appropriations for the department of natural resources,**



1 any federal funds received by the state of Indiana for support of approved outdoor  
 2 recreation projects for planning, acquisition, and development under the provisions  
 3 of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated  
 4 for the uses and purposes for which the funds were paid to the state, and shall  
 5 be distributed by the department of natural resources to state agencies and other  
 6 governmental units in accordance with the provisions under which the funds were  
 7 received.

9 **DEPT. OF NATURAL RESOURCES - US DEPT. OF COMMERCE**

10      **Cigarette Tax Fund (IC 6-7-1-28.1)**

11 <b>Total Operating Expense</b>	117,313	117,313
12 <b>Augmentation allowed.</b>		

13 **LAKE AND RIVER ENHANCEMENT**

14      **Lake and River Enhancement Fund (IC 6-6-11-12.5)**

15 <b>Total Operating Expense</b>	2,078,288	2,078,288
16 <b>Augmentation allowed.</b>		

17 **HERITAGE TRUST**

18      **General Fund**

19 <b>Total Operating Expense</b>	94,090	94,090
20 <b>Indiana Heritage Trust Fund (IC 14-12-2-25)</b>		
21 <b>Total Operating Expense</b>	1,164,000	1,164,000
22 <b>Augmentation allowed.</b>		

23 **DEPT. OF NATURAL RESOURCES - USDOT**

24      **Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)**

25 <b>Total Operating Expense</b>	55,000	55,000
26 <b>Augmentation allowed.</b>		

27 **INSTITUTIONAL ROAD CONSTRUCTION**

28      **State Highway Fund (IC 8-23-9-54)**

29 <b>Total Operating Expense</b>	2,425,000	2,425,000
30		

31 The above appropriation for institutional road construction may be used for road  
 32 and bridge construction, relocation, and other related improvement projects at state-owned  
 33 properties managed by the department of natural resources.

35 **B. OTHER NATURAL RESOURCES**

37 **FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION**

38      **General Fund**

39 <b>Total Operating Expense</b>	8,369,488	8,369,488
40 <b>Indiana State Museum and Historic Sites Corp.</b>		
41 <b>Total Operating Expense</b>	2,632,555	2,632,555
42		

43 In lieu of billing the University of Southern Indiana annually for the maintenance  
 44 of properties in New Harmony, the above appropriation includes an additional \$25,000  
 45 annually for that purpose.

47 **FOR THE WORLD WAR MEMORIAL COMMISSION**

48 <b>Personal Services</b>	813,482	813,482
49 <b>Other Operating Expense</b>	367,000	367,000





		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>19,822</b>	<b>19,822</b>	
2	<b>Augmentation allowed.</b>			
3	<b>U.S. GEOLOGICAL SURVEY CONTRACTS</b>			
4	Environmental Management Special Fund (IC 13-14-12-1)			
5	Total Operating Expense	51,503	51,503	
6	Augmentation allowed.			
7	<b>STATE SOLID WASTE GRANTS MANAGEMENT</b>			
8	State Solid Waste Management Fund (IC 13-20-22-2)			
9	Personal Services	93,715	93,715	
10	Other Operating Expense	313,354	313,354	
11	Augmentation allowed.			
12	<b>RECYCLING OPERATING</b>			
13	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
14	Personal Services	487,616	487,616	
15	Other Operating Expense	227,350	227,350	
16	Augmentation allowed.			
17	<b>RECYCLING PROMOTION AND ASSISTANCE PROGRAM</b>			
18	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
19	Total Operating Expense	1,000,000	1,000,000	
20	Augmentation allowed.			
21	<b>VOLUNTARY CLEAN-UP PROGRAM</b>			
22	Voluntary Remediation Fund (IC 13-25-5-21)			
23	Personal Services	1,028,162	1,028,162	
24	Other Operating Expense	58,880	58,880	
25	Augmentation allowed.			
26	<b>TITLE V AIR PERMIT PROGRAM</b>			
27	Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
28	Personal Services	11,524,403	11,524,403	
29	Other Operating Expense	1,328,419	1,328,419	
30	Augmentation allowed.			
31	<b>WATER MANAGEMENT PERMITTING</b>			
32	Environmental Management Permit Operation Fund (IC 13-15-11-1)			
33	Personal Services	6,462,158	6,462,158	
34	Other Operating Expense	379,297	379,297	
35	Augmentation allowed.			
36	<b>SOLID WASTE MANAGEMENT PERMITTING</b>			
37	Environmental Management Permit Operation Fund (IC 13-15-11-1)			
38	Personal Services	4,908,924	4,908,924	
39	Other Operating Expense	393,266	393,266	
40	Augmentation allowed.			
41	<b>CFO/CAFO INSPECTIONS</b>			
42	Total Operating Expense	318,424	318,424	
43	<b>HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL</b>			
44	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
45	Total Operating Expense	1,247,383	1,247,383	
46	<b>HAZARDOUS WASTE MANAGEMENT PERMITTING</b>			
47	Environmental Management Permit Operation Fund (IC 13-15-11-1)			
48	Personal Services	2,987,999	2,987,999	
49	Other Operating Expense	314,491	314,491	



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	Augmentation allowed.			
2	<b>ELECTRONIC WASTE</b>			
3	<b>Electronic Waste Fund (IC 13-20.5-2-3)</b>			
4	Total Operating Expense	123,537	123,537	
5	<b>SAFE DRINKING WATER PROGRAM</b>			
6	<b>State Solid Waste Management Fund (IC 13-20-22-2)</b>			
7	Total Operating Expense	2,942,579	2,942,579	
8	<b>CLEAN VESSEL PUMPOUT</b>			
9	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>			
10	Total Operating Expense	31,549	31,549	
11	Augmentation allowed.			
12	<b>GROUNDWATER PROGRAM</b>			
13	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>			
14	Total Operating Expense	432,091	432,091	
15	Augmentation allowed.			
16	<b>UNDERGROUND STORAGE TANK PROGRAM</b>			
17	<b>Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)</b>			
18	Total Operating Expense	178,198	178,198	
19	Augmentation allowed.			
20	<b>AIR MANAGEMENT OPERATING</b>			
21	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>			
22	Total Operating Expense	976,272	976,272	
23	Augmentation allowed.			
24	<b>WATER MANAGEMENT NONPERMITTING</b>			
25	<b>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>			
26	Total Operating Expense	1,549,417	1,549,417	
27	<b>LEAKING UNDERGROUND STORAGE TANKS</b>			
28	<b>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>			
29	Total Operating Expense	161,334	161,334	
30	Augmentation allowed.			
31	<b>AUTO EMISSIONS TESTING PROGRAM</b>			
32	Personal Services	75,287	75,287	
33	Other Operating Expense	5,297,619	5,297,619	
34				
35	The above appropriations for auto emissions testing are the maximum amounts available			
36	for this purpose. If it becomes necessary to conduct additional tests in other locations,			
37	the above appropriations shall be prorated among all locations.			
38				
39	<b>HAZARDOUS WASTE SITES - STATE CLEAN-UP</b>			
40	<b>Hazardous Substances Response Trust Fund (IC 13-25-4-1)</b>			
41	Personal Services	2,435,371	2,435,371	
42	Other Operating Expense	1,139,885	1,139,885	
43	Augmentation allowed.			
44	<b>HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES</b>			
45	<b>Hazardous Substances Response Trust Fund (IC 13-25-4-1)</b>			
46	Personal Services	165,567	165,567	
47	Other Operating Expense	119,482	119,482	
48	Augmentation allowed.			
49	<b>SUPERFUND MATCH</b>			



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Hazardous Substances Response Trust Fund (IC 13-25-4-1)</b>			
2	<b>Total Operating Expense</b>	1,657,551	1,757,551	
3	<b>Augmentation allowed.</b>			
4				
5	The above appropriation includes \$700,000 for fiscal year 2018 and \$800,000 for			
6	fiscal year 2019 for the department of environmental management to match federal			
7	funds for lead clean up in East Chicago.			
8				
9	<b>ASBESTOS TRUST - OPERATING</b>			
10	<b>Asbestos Trust Fund (IC 13-17-6-3)</b>			
11	<b>Personal Services</b>	388,047	388,047	
12	<b>Other Operating Expense</b>	45,498	45,498	
13	<b>Augmentation allowed.</b>			
14	<b>UNDERGROUND PETROLEUM STORAGE TANK - OPERATING</b>			
15	<b>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>			
16	<b>Personal Services</b>	4,850,137	4,850,137	
17	<b>Other Operating Expense</b>	39,101,300	39,101,300	
18	<b>Augmentation allowed.</b>			
19	<b>WASTE TIRE MANAGEMENT</b>			
20	<b>Waste Tire Management Fund (IC 13-20-13-8)</b>			
21	<b>Total Operating Expense</b>	548,783	548,783	
22	<b>Augmentation allowed.</b>			
23	<b>VOLUNTARY COMPLIANCE</b>			
24	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>			
25	<b>Personal Services</b>	690,198	690,198	
26	<b>Other Operating Expense</b>	40,548	40,548	
27	<b>Augmentation allowed.</b>			
28	<b>ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING</b>			
29	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>			
30	<b>Total Operating Expense</b>	608,626	608,626	
31	<b>Augmentation allowed.</b>			
32	<b>CORE SUPERFUND</b>			
33	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>			
34	<b>Total Operating Expense</b>	12,500	12,500	
35	<b>Augmentation allowed.</b>			
36	<b>WETLANDS PROTECTION</b>			
37	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>			
38	<b>Total Operating Expense</b>	20,419	20,419	
39	<b>Augmentation allowed.</b>			
40	<b>PETROLEUM TRUST - OPERATING</b>			
41	<b>Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)</b>			
42	<b>Other Operating Expense</b>	1,000,000	1,000,000	
43	<b>Augmentation allowed.</b>			
44				
45	Notwithstanding any other law, with the approval of the governor and the budget			
46	agency, the above appropriations for hazardous waste management permitting,			
47	wetlands protection, groundwater program, underground storage tank program,			
48	air management operating, asbestos trust operating, water management nonpermitting,			
49	safe drinking water program, and any other appropriation eligible to be included in a			



1 performance partnership grant may be used to fund activities incorporated into a  
 2 performance partnership grant between the United States Environmental Protection  
 3 Agency and the department of environmental management.  
 4

5 **FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION**

6      Personal Services	281,537	281,537
7      Other Operating Expense	22,906	22,906

8  
 9 **SECTION 6. [EFFECTIVE JULY 1, 2017]**

10      **ECONOMIC DEVELOPMENT**

11      **A. AGRICULTURE**

12      **FOR THE DEPARTMENT OF AGRICULTURE**

13      Personal Services	1,327,382	1,327,382
14      Other Operating Expense	905,767	905,767

15  
 16      Up to \$5,000 annually of the above appropriations may be used for Hoosier Homestead  
 17      plaques for recipients of the Hoosier Homestead award.  
 18

19      **DISTRIBUTIONS TO FOOD BANKS**

20      Total Operating Expense	300,000	300,000
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21      **CLEAN WATER INDIANA**

22      General Fund		
23      Total Operating Expense	1,000,000	1,000,000
24      Cigarette Tax Fund (IC 6-7-1-28.1)		

25      **SOIL CONSERVATION DIVISION**

26      Cigarette Tax Fund (IC 6-7-1-28.1)		
27      Total Operating Expense	2,923,775	2,923,775

28      **GRAIN BUYERS AND WAREHOUSE LICENSING**

29      Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)		
30      Total Operating Expense	364,755	364,755
31      Augmentation allowed.		

32      **B. COMMERCE**

33      **FOR THE LIEUTENANT GOVERNOR**

34      **OFFICE OF TOURISM DEVELOPMENT**

35      Total Operating Expense	4,175,000	4,202,000
---------------------------------	-----------	-----------

36  
 37      The above appropriation includes \$500,000 annually to assist the department of natural  
 38      resources with marketing efforts.  
 39

40      Of the above appropriations, the office of tourism development shall distribute  
 41      \$550,000 each year to the Indiana sports corporation to promote the hosting of amateur  
 42      sporting events in Indiana cities. Funds may be released after review by the budget  
 43



1 committee.

2

3 The office may retain any advertising revenue generated by the office. Any revenue

4 received is in addition to the above appropriation and is appropriated for the purposes

5 of the office.

6

7 The above appropriation includes \$75,000 each state fiscal year for the Grissom

8 Air Museum and \$50,000 for the Studebaker Museum. The Studebaker Museum distribution

9 requires a \$50,000 match.

10

11 **LOCAL MARKETING TOURISM PROGRAM**

<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>
--------------------------------	------------------	------------------

12

13 The above appropriation shall be used for local marketing tourism efforts in conjunction

14 with the office of tourism development.

15

16 **MARKETING DEVELOPMENT GRANTS**

<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>
--------------------------------	------------------	------------------

17

18 Of the above appropriation, up to \$500,000 each year shall be used to match other

19 funds from the Association of Indiana Convention and Visitors Bureaus or any other

20 organizations for purposes of statewide tourism marketing, and up to \$500,000 each

21 year may be used to pay costs associated with hosting the national convention for FFA.

22

23 **INDIANA TOURISM TASK FORCE (IC 5-29-5)**

<b>Total Operating Expense</b>	<b>100,000</b>	<b>0</b>
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24

25 **OFFICE OF DEFENSE DEVELOPMENT**

<b>Total Operating Expense</b>	<b>628,060</b>	<b>628,060</b>
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26

27 **OFFICE OF COMMUNITY AND RURAL AFFAIRS**

<b>Total Operating Expense</b>	<b>1,470,000</b>	<b>1,470,000</b>
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28

29 **HISTORIC PRESERVATION GRANTS**

<b>Total Operating Expense</b>	<b>1,250,000</b>	<b>1,250,000</b>
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30

31 **RURAL ECONOMIC DEVELOPMENT FUND**

<b>Total Operating Expense</b>	<b>600,000</b>	<b>600,000</b>
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32

33 **LINCOLN PRODUCTION**

<b>Total Operating Expense</b>	<b>200,000</b>	<b>200,000</b>
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34

35 **FOR THE OFFICE OF ENERGY DEVELOPMENT**

<b>Total Operating Expense</b>	<b>177,510</b>	<b>177,510</b>
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36

37 **FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION**

38

39 **ADMINISTRATIVE AND FINANCIAL SERVICES**

40

41 **General Fund**

<b>Total Operating Expense</b>	<b>6,521,695</b>	<b>6,521,695</b>
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42

43 **Training 2000 Fund (IC 5-28-7-5)**

<b>Total Operating Expense</b>	<b>180,061</b>	<b>180,061</b>
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44

45 **Industrial Development Grant Fund (IC 5-28-25-4)**

<b>Total Operating Expense</b>	<b>50,570</b>	<b>50,570</b>
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		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>IN 21ST CENTURY RESEARCH &amp; TECHNOLOGY FUND</b>			
2	<b>Department of Insurance Fund (IC 27-1-3-28)</b>			
3	<b>Total Operating Expense</b> <b>10,000,000</b> <b>10,000,000</b>			
4	<b>Indiana Twenty-First Century Research and Technology Fund (IC 5-28-16-2)</b>			
5	<b>Total Operating Expense</b> <b>10,000,000</b> <b>10,000,000</b>			
6	<b>Augmentation allowed from the Indiana Twenty-First Century Research and Technology Fund.</b>			
7				
8				
9	<b>OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP</b>			
10	<b>Total Operating Expense</b> <b>1,458,000</b> <b>1,458,000</b>			
11				
12	One million dollars (\$1,000,000) of the above appropriations is for the Launch IN Initiative and the Ball State University Entrepreneur College. Ball State University will provide support and expertise for the program to be implemented for a fee. The office of small business and entrepreneurship shall provide funding to initiatives throughout Indiana. The Indiana Economic Development Corporation shall submit annual reports to the state budget committee on the uses of the above appropriations.			
13				
14				
15				
16				
17				
18				
19	<b>INDIANA BIOSCIENCES RESEARCH INSTITUTE</b>			
20	<b>Total Operating Expense</b> <b>20,000,000</b>			
21				
22	The Indiana Economic Development Corporation Board must approve each award made from the above appropriation. No awards may be disbursed until a comprehensive plan for expending the funds has been reviewed by the state budget committee and approved by the director of the Office of Management and Budget. The Indiana Economic Development Corporation shall submit semi-annual reports to the state budget committee on award amounts and activities of the Indiana Biosciences Research Institute.			
23				
24				
25				
26				
27				
28				
29	<b>INNOVATION AND ENTREPRENEURSHIP</b>			
30	<b>Total Operating Expense</b> <b>10,000,000</b> <b>10,000,000</b>			
31				
32	The above appropriation is for the purposes of advancing innovation and entrepreneurship education, programs, and practice through strategic partnerships with higher education and communities in Indiana. The Indiana Economic Development Corporation shall submit semi-annual reports to the state budget committee on the uses of the above appropriations.			
33				
34				
35				
36				
37	<b>ENTERPRISE ZONE PROGRAM</b>			
38	<b>Enterprise Zone Fund (IC 5-28-15-6)</b>			
39	<b>Total Operating Expense</b> <b>79,977</b> <b>79,977</b>			
40	<b>Augmentation allowed.</b>			
41	<b>SKILLS ENHANCEMENT FUND</b>			
42	<b>Total Operating Expense</b> <b>12,500,000</b> <b>12,500,000</b>			
43	<b>BUSINESS PROMOTION PROGRAM</b>			
44	<b>Total Operating Expense</b> <b>4,000,000</b> <b>4,000,000</b>			
45	<b>INDUSTRIAL DEVELOPMENT GRANT PROGRAM</b>			
46	<b>Total Operating Expense</b> <b>5,000,000</b> <b>5,000,000</b>			
47	<b>ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM</b>			
48	<b>Total Operating Expense</b> <b>1,148,992</b> <b>1,148,992</b>			
49				



<b>1</b>	<b>FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY</b>	
<b>2</b>	<b>HOUSING FIRST PROGRAM</b>	
<b>3</b>	<b>Total Operating Expense</b>	<b>1,000,000</b>
<b>4</b>	<b>INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS</b>	<b>1,000,000</b>
<b>5</b>	<b>Total Operating Expense</b>	<b>970,000</b>
<b>6</b>		

**7** The housing and community development authority shall collect and report to the  
**8** family and social services administration (FSSA) all data required for FSSA to meet  
**9** the data collection and reporting requirements in 45 CFR Part 265.

**10** The family and social services administration, division of family resources shall apply  
**11** all qualifying expenditures for individual development account deposits toward Indiana's  
**12** maintenance of effort under the federal Temporary Assistance for Needy Families (TANF)  
**13** program (45 CFR 260 et seq.).

**14**

**15** **FOR THE INDIANA FINANCE AUTHORITY**

**16** **ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM**

<b>17</b> <b>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>	
<b>18</b> <b>Total Operating Expense</b>	<b>1,500,000</b>
<b>19</b>	<b>1,500,000</b>

**20**

**21** **C. EMPLOYMENT SERVICES**

**22**

**23** **FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT**

**24** **ADMINISTRATION**

<b>25</b> <b>Total Operating Expense</b>	<b>1,339,665</b>	<b>1,339,665</b>
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**26** **WORK INDIANA PROGRAM**

<b>27</b> <b>Total Operating Expense</b>	<b>2,624,941</b>	<b>2,624,941</b>
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**28** **HOOSIER INITIATIVE FOR RE-ENTRY (HIRE)**

<b>29</b> <b>Total Operating Expense</b>	<b>648,742</b>	<b>648,742</b>
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**30** **PROPRIETARY EDUCATIONAL INSTITUTIONS**

<b>31</b> <b>Total Operating Expense</b>	<b>62,639</b>	<b>62,639</b>
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**32** **CAREER AND TECHNICAL EDUCATION INNOVATION AND ADVANCEMENT**

<b>33</b> <b>Total Operating Expense</b>	<b>24,365,000</b>	<b>24,365,000</b>
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**34**

**35** The above appropriations shall be used for investments in career and technical education pathways or statewide career and technical education and workforce development initiatives focused on high-wage and high-demand jobs. Three million dollars (\$3,000,000) of the above appropriations is annually available for the Vincennes University CTE Early College Initiative. Up to \$5,000,000 of the above appropriation shall be used annually to fund Career and Technical Education performance grants.

**36**

**37** **INDIANA WORKS COUNCILS**

<b>38</b> <b>Total Operating Expense</b>	<b>200,000</b>	<b>0</b>
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**39** **INDIANA CONSTRUCTION ROUNDTABLE FOUNDATION**

<b>40</b> <b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>
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**41** **SERVE INDIANA ADMINISTRATION**

<b>42</b> <b>Total Operating Expense</b>	<b>239,560</b>	<b>239,560</b>
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**43** **SPECIAL VOCATIONAL EDUCATION - ADULT BASIC EDUCATION**

<b>44</b> <b>Total Operating Expense</b>	<b>14,452,990</b>	<b>14,452,990</b>
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1  
2 It is the intent of the 2017 general assembly that the above appropriations for  
3 adult education shall be the total allowable state expenditure for such program.  
4 Therefore, if the expected disbursements are anticipated to exceed the total  
5 appropriation for a state fiscal year, the department of workforce development  
6 shall reduce the distributions proportionately.

7  
8 **DROPOUT PREVENTION**

9	Total Operating Expense	8,000,000	8,000,000
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10  
11 **D. OTHER ECONOMIC DEVELOPMENT**

12  
13 **FOR THE INDIANA STATE FAIR BOARD**

14  
15 **STATE FAIR**

16	Total Operating Expense	2,582,000	2,582,000
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17 **SECTION 7. [EFFECTIVE JULY 1, 2017]**

18  
19 **TRANSPORTATION**

20  
21 **FOR THE DEPARTMENT OF TRANSPORTATION**

22  
23 **RAILROAD GRADE CROSSING IMPROVEMENT**

24  
25 Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	750,000	750,000
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26  
27 **HIGH SPEED RAIL**

28  
29 Industrial Rail Service Fund (IC 8-3-1.7-2)

Matching Funds	20,000	20,000
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30  
31 **HOOSIER STATE RAIL LINE**

Total Operating Expense	3,000,000	3,000,000
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32  
33 **PUBLIC MASS TRANSPORTATION**

Total Operating Expense	44,000,000	44,000,000
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34  
35 The appropriations are to be used solely for the promotion and development of public  
transportation.

36  
37 The department of transportation may distribute public mass transportation funds  
38 to an eligible grantee that provides public transportation in Indiana.

40  
41 The state funds can be used to match federal funds available under the Federal Transit  
Act (49 U.S.C. 5301 et seq.) or local funds from a requesting grantee.

43  
44 Before funds may be disbursed to a grantee, the grantee must submit its request for  
45 financial assistance to the department of transportation for approval. Allocations  
46 must be approved by the governor and the budget agency after review by the budget  
47 committee and shall be made on a reimbursement basis. Only applications for capital  
48 and operating assistance may be approved. Only those grantees that have met the  
49 reporting requirements under IC 8-23-3 are eligible for assistance under this  
appropriation.



1  
2       **HIGHWAY OPERATING**

3       **State Highway Fund (IC 8-23-9-54)**

4           Personal Services	245,131,480	245,131,480
5           Other Operating Expense	45,205,525	45,205,525

6  
7       **HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT**

8       **State Highway Fund (IC 8-23-9-54)**

9           Other Operating Expense	20,300,000	20,300,000
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10  
11       The above appropriations for highway operating and highway vehicle and road  
12       maintenance equipment may be used for personal services, equipment, and other  
13       operating expense, including the cost of transportation for the governor.

14  
15       **HIGHWAY MAINTENANCE WORK PROGRAM**

16       **State Highway Fund (IC 8-23-9-54)**

17           Other Operating Expense	87,186,474	89,020,203
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18  
19       The above appropriations for the highway maintenance work program may be used for:  
20       (1) materials for patching roadways and shoulders;  
21       (2) repairing and painting bridges;  
22       (3) installing signs and signals and painting roadways for traffic control;  
23       (4) mowing, herbicide application, and brush control;  
24       (5) drainage control;  
25       (6) maintenance of rest areas, public roads on properties of the department  
26       of natural resources, and driveways on the premises of all state facilities;  
27       (7) materials for snow and ice removal;  
28       (8) utility costs for roadway lighting; and  
29       (9) other special maintenance and support activities consistent with the  
30       highway maintenance work program.

31  
32       **HIGHWAY CAPITAL IMPROVEMENTS**

33       **State Highway Fund (IC 8-23-9-54)**

34           Right-of-Way Expense	10,599,879	10,848,967
35           Formal Contracts Expense	657,359,330	706,532,476
36           Consulting Services Expense	74,660,092	77,438,912
37           Institutional Road Construction	2,500,000	2,500,000

38       Augmentation allowed for the highway capital improvements program.

39  
40       The above appropriations for the capital improvements program may be used for:  
41       (1) bridge rehabilitation and replacement;  
42       (2) road construction, reconstruction, or replacement;  
43       (3) construction, reconstruction, or replacement of travel lanes, intersections,  
44       grade separations, rest parks, and weigh stations;  
45       (4) relocation and modernization of existing roads;  
46       (5) resurfacing;  
47       (6) erosion and slide control;  
48       (7) construction and improvement of railroad grade crossings, including  
49       the use of the appropriations to match federal funds for projects;



(8) small structure replacements;  
 (9) safety and spot improvements; and  
 (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The above appropriation for institutional road construction may be used for road, bridge, and parking lot construction, maintenance, and improvement projects at any state-owned property.

No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

#### HIGHWAY PLANNING AND RESEARCH PROGRAM

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	4,400,000	4,444,000
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#### STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

State Highway Road Construction Improvement Fund (IC 8-14-10-5)

Lease Rental Payments Expense	70,000,000	70,000,000
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Augmentation allowed.

The above appropriations for the state highway road construction and improvement program shall be first used for payment of rentals and leases relating to projects under IC 8-14-5. If any funds remain, the funds may be used for the following purposes:  
 (1) road and bridge construction, reconstruction, or replacement;  
 (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;  
 (3) relocation and modernization of existing roads; and  
 (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

#### CROSSROADS 2000 PROGRAM

State Highway Fund (IC 8-23-9-54)

Lease Rental Payment Expense	6,497,743	28,188
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Augmentation allowed.

Crossroads 2000 Fund (IC 8-14-10-9)

Lease Rental Payment Expense	36,000,000	36,100,000
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Augmentation allowed.

The above appropriations for the crossroads 2000 program shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:

(1) road and bridge construction, reconstruction, or replacement;  
 (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;  
 (3) relocation and modernization of existing roads; and  
 (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>JOINT MAJOR MOVES CONSTRUCTION</b>			
2	<b>State Highway Fund (IC 8-23-9-54)</b>			
3	<b>Formal Contracts Expense</b>	<b>75,000,000</b>	<b>25,000,000</b>	
4	<b>Augmentation allowed.</b>			
5	<b>FEDERAL APPORTIONMENT</b>			
6	<b>Right-of-Way Expense</b>	<b>21,148,000</b>	<b>20,896,000</b>	
7	<b>Formal Contracts Expense</b>	<b>597,774,000</b>	<b>624,934,000</b>	
8	<b>Consulting Engineers Expense</b>	<b>66,646,000</b>	<b>64,414,000</b>	
9	<b>Highway Planning and Research</b>	<b>17,600,000</b>	<b>17,776,000</b>	
10	<b>Local Government Revolving Acct.</b>	<b>246,900,000</b>	<b>252,500,000</b>	

11  
12     The department may establish an account to be known as the "local government revolving  
13     account". The account is to be used to administer the federal-local highway construction  
14     program. All contracts issued and all funds received for federal-local projects under  
15     this program shall be entered into this account.

16  
17     If the federal apportionments for the fiscal years covered by this act exceed the above  
18     estimated appropriations for the department or for local governments, the excess  
19     federal apportionment is hereby appropriated for use by the department with the  
20     approval of the governor and the budget agency.

21  
22     The department shall bill, in a timely manner, the federal government for all department  
23     payments that are eligible for total or partial reimbursement.

24  
25     The department may let contracts and enter into agreements for construction and  
26     preliminary engineering during each year of the 2017-2019 biennium that obligate  
27     not more than one-third (1/3) of the amount of state funds estimated by the department  
28     to be available for appropriation in the following year for formal contracts and consulting  
29     engineers for the capital improvements program.

30  
31     Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct  
32     and maintain roadside parks and highways where highways will connect any state highway  
33     now existing, or hereafter constructed, with any state park, state forest preserve, state  
34     game preserve, or the grounds of any state institution. There is appropriated to the  
35     department of transportation an amount sufficient to carry out the provisions of this  
36     paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor  
37     vehicle highway account before distribution to local units of government.

38  
39     **LOCAL TECHNICAL ASSISTANCE AND RESEARCH**

40  
41     Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount  
42     sufficient for:  
43       (1) the program of technical assistance under IC 8-23-2-5(6); and  
44       (2) the research and highway extension program conducted for local government under  
45       IC 8-17-7-4.

46  
47     The department shall develop an annual program of work for research and extension in  
48     cooperation with those units being served, listing the types of research and educational  
49     programs to be undertaken. The commissioner of the department of transportation may



1 make a grant under this appropriation to the institution or agency selected to conduct  
 2 the annual work program. Under IC 8-14-1-3(6), appropriations for the program of  
 3 technical assistance and for the program of research and extension shall be taken  
 4 from the local share of the motor vehicle highway account.  
 5

6 Under IC 8-14-1-3(7), there is hereby appropriated such sums as are necessary to  
 7 maintain a sufficient working balance in accounts established to match federal and  
 8 local money for highway projects. These funds are appropriated from the following  
 9 sources in the proportion specified:  
 10

11 (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle  
 12 highway account under IC 8-14-1-3(7); and  
 13 (2) for counties and for those cities and towns with a population greater than five  
 14 thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.  
 15

**OHIO RIVER BRIDGE**

State Highway Fund (IC 8-23-9-54)	25,740,000	34,000,000
<b>Total Operating Expense</b>	<b>25,740,000</b>	<b>34,000,000</b>

**I-69**

State Highway Fund (IC 8-23-9-54)	2,556,000	3,942,000
<b>Total Operating Expense</b>	<b>2,556,000</b>	<b>3,942,000</b>

**SECTION 8. [EFFECTIVE JULY 1, 2017]**

**FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

**A. FAMILY AND SOCIAL SERVICES**

**FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

**INDIANA PRESCRIPTION DRUG PROGRAM**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	617,830	617,830
<b>Total Operating Expense</b>	<b>617,830</b>	<b>617,830</b>

**CHILDREN'S HEALTH INSURANCE PROGRAM**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	693,500	693,500
<b>Total Operating Expense</b>	<b>693,500</b>	<b>693,500</b>

36      **Augmentation allowed.**

**CHILDREN'S HEALTH INSURANCE PROGRAM - ADMINISTRATION**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	1,557,784	1,557,784
<b>Total Operating Expense</b>	<b>1,557,784</b>	<b>1,557,784</b>

**FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE**

Total Operating Expense	16,377,158	16,377,158
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**SOCIAL SERVICES DATA WAREHOUSE**

Total Operating Expense	200,000	200,000
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**OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION**

Total Operating Expense	750,000	750,000
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**MEDICAID ADMINISTRATION**

Total Operating Expense	44,643,897	44,643,897
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**MEDICAID - CURRENT OBLIGATIONS**

49      **General Fund**



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>1,667,800,000</b>	<b>1,959,800,000</b>	
2	<b>Medicaid Provider Reimbursement Fund (IC 12-15-1-23)</b>			
3	<b>Total Operating Expense</b>	<b>278,300,000</b>	<b>279,900,000</b>	

In addition to the above appropriation for state fiscal year 2018, the office of Medicaid policy and planning shall carry forward \$168,600,000 of unexpended Medicaid appropriations remaining in the Medicaid account from prior state fiscal years. Such amount is hereby appropriated for expenditure in state fiscal year 2018 for the purposes of the Medicaid program and is in addition to the amount appropriated above. Of the above appropriations, \$500,000 each fiscal year shall be used by the office of Medicaid policy and planning to increase reimbursement rates for Indiana-based nonprofit organizations that (1) were in operation prior to January 1, 2009, (2) currently offer facility-based day services programs, and (3) do not own, operate, or manage supervised group living facilities.

The above appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6.5. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1.5-11, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

## HEALTHY IN PLAN

## **Healthy IN Plan Trust Fund (IC 12-15-44.2-17)**

**Total Operating Expense** 112,654,073 112,654,073

**Augmentation allowed.**

## **HOSPITAL CARE FOR THE INDIGENT FUND**

**Total Operating Expense** **29,500,000** **29,500,000**

## **MEDICAL ASSISTANCE TO WARDS (MAW)**

**Total Operating Expense** **13,100,000** **13,100,000**

# MARION COUNTY HEALTH AND HOSPITAL CORPORATION

**Total Operating Expense** **38,000,000** **38,000,000**

## MENTAL HEALTH ADMINISTRATION

**Total Operating Expense** **2,883,186** **2,883,186**

**Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation shall be distributed annually to neighborhood based community service programs.**

## **MENTAL HEALTH AND ADDICTION FORENSIC TREATMENT SERVICES GRANT**

**Total Operating Expense** **20,000,000** **20,000,000**

## **The above appropriations for the mental health and addiction forensic treatment**



1 services grant program are not subject to transfer to any other fund or to transfer,  
 2 assignment, or reassignment for any other use or purpose by the state board of finance  
 3 notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding  
 4 IC 4-12-1-12 or any other law.  
 5

6 Notwithstanding IC 4-13-2-19 and any other law, the above appropriations for the  
 7 mental health and addiction forensic treatment services grant program do not revert  
 8 to the general fund or another fund at the close of a state fiscal year but remain  
 9 available in subsequent state fiscal years for the purposes of the grant program.  
 10

11 The appropriations are not subject to having allotment withheld by the state budget  
 12 agency.  
 13

14 **CHILD PSYCHIATRIC SERVICES FUND**

<b>Total Operating Expense</b>	<b>17,404,722</b>	<b>18,404,722</b>
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17 The above appropriation includes \$2,500,000 in FY 2018 and \$3,500,000 in FY 2019  
 18 for the Family and Social Services Administration to maintain an evidence-based  
 19 program model that partners with elementary and high schools to provide social services  
 20 to children, parents, caregivers, teachers, and the community to prevent substance  
 21 abuse, promote healthy behaviors, and maximize student success. In making grant  
 22 awards in FY 2018 and FY 2019, the Family and Social Services Administration shall  
 23 give preference to providers who were providing evidence-based programming under  
 24 an agreement with the Family and Social Services Administration as of January 1,  
 25 2017, as long as such provider continues to meet the eligibility requirements set  
 26 forth for the program.  
 27

28 **CHILD ASSESSMENT NEEDS SURVEY**

<b>Total Operating Expense</b>	<b>260,000</b>	<b>260,000</b>
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29 **SERIOUSLY EMOTIONALLY DISTURBED**

<b>Total Operating Expense</b>	<b>14,571,352</b>	<b>14,571,352</b>
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30 **SERIOUSLY MENTALLY ILL**

31 **General Fund**

<b>Total Operating Expense</b>	<b>92,602,551</b>	<b>92,602,551</b>
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32 **Mental Health Centers Fund (IC 6-7-1-32.1)**

<b>Total Operating Expense</b>	<b>2,600,000</b>	<b>2,600,000</b>
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33 **Augmentation allowed.**

34 **COMMUNITY MENTAL HEALTH CENTERS**

35 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

<b>Total Operating Expense</b>	<b>7,200,000</b>	<b>7,200,000</b>
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42 The above appropriation from the Tobacco Master Settlement Agreement Fund is in  
 43 addition to other funds. The above appropriations for comprehensive community mental  
 44 health services include the intragovernmental transfers necessary to provide the  
 45 nonfederal share of reimbursement under the Medicaid rehabilitation option.  
 46

47 The comprehensive community mental health centers shall submit their proposed annual  
 48 budgets (including income and operating statements) to the budget agency on or before  
 49 August 1 of each year. All federal funds shall be applied in augmentation of the above



1       appropriations rather than in place of any part of the funds. The office of the secretary,  
 2       with the approval of the budget agency, shall determine an equitable allocation of the  
 3       appropriation among the mental health centers.

4       **GAMBLERS' ASSISTANCE**

5       **Addiction Services Fund (IC 12-23-2)**

6 <b>Total Operating Expense</b>	<b>3,041,728</b>	<b>3,041,728</b>
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7       **SUBSTANCE ABUSE TREATMENT**

8       **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

9 <b>Total Operating Expense</b>	<b>5,355,820</b>	<b>5,355,820</b>
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10       **QUALITY ASSURANCE/RESEARCH**

11 <b>Total Operating Expense</b>	<b>475,954</b>	<b>475,954</b>
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12       **PREVENTION**

13       **Addiction Services Fund (IC 12-23-2)**

14 <b>Total Operating Expense</b>	<b>2,572,675</b>	<b>2,572,675</b>
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15       **Augmentation allowed.**

16       **METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM**

17       **Opioid Treatment Program Fund (IC 12-23-18-4)**

18 <b>Total Operating Expense</b>	<b>380,566</b>	<b>380,566</b>
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19       **Augmentation allowed.**

20       **DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM**

21       **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

22 <b>Total Operating Expense</b>	<b>250,000</b>	<b>250,000</b>
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23       **Augmentation allowed.**

24       **EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER**

25       **From the General Fund**

26 <b>775,517</b>	<b>775,517</b>
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27       **From the Mental Health Fund (IC 12-24-14-4)**

28 <b>2,933,345</b>	<b>2,933,345</b>
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29       **Augmentation allowed.**

30       The amounts specified from the general fund and the mental health fund are for the  
 31       following purposes:

32 <b>Personal Services</b>	<b>3,236,797</b>	<b>3,236,797</b>
33 <b>Other Operating Expense</b>	<b>472,065</b>	<b>472,065</b>

34       **EVANSVILLE STATE HOSPITAL**

35       **From the General Fund**

36 <b>22,018,659</b>	<b>22,018,659</b>
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37       **From the Mental Health Fund (IC 12-24-14-4)**

38 <b>5,180,386</b>	<b>5,180,386</b>
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39       **Augmentation allowed.**

40       The amounts specified from the general fund and the mental health fund are for the  
 41       following purposes:

42 <b>Personal Services</b>	<b>19,732,264</b>	<b>19,732,264</b>
43 <b>Other Operating Expense</b>	<b>7,466,781</b>	<b>7,466,781</b>



1

**LARUE CARTER MEMORIAL HOSPITAL**

2

**From the General Fund**

3

**18,500,766      6,716,120**

4

**From the Mental Health Fund (IC 12-24-14-4)**

5

**9,008,594      3,269,602**

6

**Augmentation allowed.**

7

8

**The amounts specified from the general fund and the mental health fund are for the following purposes:**

9

10

<b>Personal Services</b>	<b>19,573,678</b>	<b>6,763,808</b>
<b>Other Operating Expense</b>	<b>7,935,682</b>	<b>3,221,914</b>

11

**LOGANSPORT STATE HOSPITAL**

12

**From the General Fund**

13

**28,662,340      28,662,340**

14

**From the Mental Health Fund (IC 12-24-14-4)**

15

**3,668,784      3,668,784**

16

**Augmentation allowed.**

17

**The amounts specified from the general fund and the mental health fund are for the following purposes:**

18

19

<b>Personal Services</b>	<b>26,080,124</b>	<b>26,080,124</b>
<b>Other Operating Expense</b>	<b>6,251,000</b>	<b>6,251,000</b>

20

**MADISON STATE HOSPITAL**

21

**From the General Fund**

22

**23,239,646      23,239,646**

23

**From the Mental Health Fund (IC 12-24-14-4)**

24

**4,505,252      4,505,252**

25

**Augmentation allowed.**

26

**The amounts specified from the general fund and the mental health fund are for the following purposes:**

27

28

<b>Personal Services</b>	<b>22,788,533</b>	<b>22,788,533</b>
<b>Other Operating Expense</b>	<b>4,956,365</b>	<b>4,956,365</b>

29

**RICHMOND STATE HOSPITAL**

30

**From the General Fund**

31

**29,158,483      29,158,483**

32

**From the Mental Health Fund (IC 12-24-14-4)**

33

**5,539,492      5,539,492**

34

**Augmentation allowed.**

35

36

**The amounts specified from the general fund and the mental health fund are for the following purposes:**

37

38



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	26,363,226	26,363,226	
2	Other Operating Expense	8,334,749	8,334,749	
3				
4	<b>NEURO DIAGNOSTIC INSTITUTE</b>			
5	General Fund			
6	Total Operating Expense	0	15,561,478	
7	Mental Health Fund (IC 12-24-14-4)			
8	Total Operating Expense	0	8,276,570	
9	Augmentation allowed.			
10				
11	<b>PATIENT PAYROLL</b>			
12	Total Operating Expense	257,206	257,206	
13				
14				
15	The federal share of revenue accruing to the state mental health institutions under			
16	IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP),			
17	shall be deposited in the mental health fund established by IC 12-24-14, and the			
18	remainder shall be deposited in the general fund.			
19				
20	<b>DIVISION OF FAMILY RESOURCES ADMINISTRATION</b>			
21	Personal Services	493,813	493,813	
22	Other Operating Expense	2,428,219	2,428,219	
23	<b>EBT ADMINISTRATION</b>			
24	Total Operating Expense	1,070,984	1,070,984	
25	<b>DFR - COUNTY ADMINISTRATION</b>			
26	Total Operating Expense	90,130,109	90,130,109	
27	<b>INDIANA ELIGIBILITY SYSTEM</b>			
28	Total Operating Expense	8,500,078	8,500,078	
29	<b>IMPACT PROGRAM</b>			
30	Total Operating Expense	3,016,154	3,016,154	
31	<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)</b>			
32	Total Operating Expense	21,086,301	21,086,301	
33	<b>SNAP ADMINISTRATION</b>			
34	Total Operating Expense	4,339,572	4,339,572	
35				
36	The above appropriations for information systems/technology, education and training,			
37	and Temporary Assistance for Needy Families (TANF) are for the purpose of enabling			
38	the division of family resources to carry out all services as provided in IC 12-14.			
39	In addition to the above appropriations, all money received from the federal government			
40	and paid into the state treasury as a grant or allowance is appropriated and shall			
41	be expended by the division of family resources for the respective purposes for			
42	which such money was allocated and paid to the state.			
43				
44	<b>BURIAL EXPENSES</b>			
45	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
46	Total Operating Expense	5,665,041	5,665,041	
47	<b>DIVISION OF AGING ADMINISTRATION</b>			
48	Other Operating Expense	738,378	738,378	
49				



1      **The above appropriations for the division of aging administration are for administrative**  
 2      **expenses. Any federal fund reimbursements received for such purposes are to be deposited**  
 3      **in the general fund.**

4

<b>5      ROOM AND BOARD ASSISTANCE (R-CAP)</b>		
<b>6      Total Operating Expense</b>	<b>8,481,788</b>	<b>8,481,788</b>
<b>7      C.H.O.I.C.E. IN-HOME SERVICES</b>		
<b>8      Total Operating Expense</b>	<b>48,765,643</b>	<b>48,765,643</b>

9

10     **The above appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental**  
 11     **transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.**

12

13     **The intragovernmental transfers for use in the Medicaid aged and disabled waiver**  
 14     **may not exceed \$18,000,000 annually.**

15

16     **The division of aging shall conduct an annual evaluation of the cost effectiveness**  
 17     **of providing home and community-based services. Before January of each year, the**  
 18     **division shall submit a report to the budget committee, the budget agency, and the**  
 19     **legislative council (in an electronic format under IC 5-14-6) that covers all aspects**  
 20     **of the division's evaluation and such other information pertaining thereto as may**  
 21     **be requested by the budget committee, the budget agency, or the legislative council,**  
 22     **including the following:**

23     **(1) the number and demographic characteristics of the recipients of home and**  
 24     **community-based services during the preceding fiscal year, including a separate**  
 25     **count of individuals who received no services other than case management services**  
 26     **(as defined in 455 IAC 2-4-10) during the preceding fiscal year;**  
 27     **(2) the total cost and per recipient cost of providing home and community-based**  
 28     **services during the preceding fiscal year.**

29

30     **The division shall obtain from providers of services data on their costs and expenditures**  
 31     **regarding implementation of the program and report the findings to the budget committee,**  
 32     **the budget agency, and the legislative council. The report to the legislative council**  
 33     **must be in an electronic format under IC 5-14-6.**

34

<b>35      STATE SUPPLEMENT TO SSBG - AGING</b>		
<b>36      Total Operating Expense</b>	<b>687,396</b>	<b>687,396</b>
<b>37      OLDER HOOSIERS ACT</b>		
<b>38      Total Operating Expense</b>	<b>1,573,446</b>	<b>1,573,446</b>
<b>39      ADULT PROTECTIVE SERVICES</b>		
<b>40      Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
<b>41      Total Operating Expense</b>	<b>5,451,948</b>	<b>5,451,948</b>
<b>42      Augmentation allowed.</b>		

43

44     **The above appropriations may be used for emergency adult protective services placement.**  
 45     **Funds shall be used to the extent that such services are not available to an individual**  
 46     **through a policy of accident and sickness insurance, a health maintenance organization**  
 47     **contract, the Medicaid program, or the federal Medicare program, or any other federal**  
 48     **program.**

49



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>ADULT GUARDIANSHIP SERVICES</b>			
2	Total Operating Expense	405,565	405,565	
3	<b>TITLE III ADMINISTRATION GRANT</b>			
4	Total Operating Expense	253,437	253,437	
5	<b>OMBUDSMAN</b>			
6	Total Operating Expense	310,124	310,124	
7	<b>DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION</b>			
8	Total Operating Expense	360,764	360,764	
9	<b>BUREAU OF REHABILITATIVE SERVICES</b>			
10	- VOCATIONAL REHABILITATION OPERATING			
11	Total Operating Expense	15,866,049	15,866,049	
12	<b>AID TO INDEPENDENT LIVING</b>			
13	Total Operating Expense	46,927	46,927	
14	<b>accessABILITY CENTER FOR INDEPENDENT LIVING</b>			
15	Total Operating Expense	87,665	87,665	
16	<b>SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING</b>			
17	Total Operating Expense	87,665	87,665	
18	<b>ATTIC, INCORPORATED</b>			
19	Total Operating Expense	87,665	87,665	
20	<b>LEAGUE FOR THE BLIND AND DISABLED</b>			
21	Total Operating Expense	87,665	87,665	
22	<b>FUTURE CHOICES, INC.</b>			
23	Total Operating Expense	158,113	158,113	
24	<b>THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC.</b>			
25	Total Operating Expense	158,113	158,113	
26	<b>INDEPENDENT LIVING CENTER OF EASTERN INDIANA</b>			
27	Total Operating Expense	158,113	158,113	
28	<b>EVERYBODY COUNTS CENTER FOR INDEPENDENT LIVING</b>			
29	Total Operating Expense	87,665	87,665	
30	<b>EVERYBODY COUNTS NORTHERN CENTER FOR INDEPENDENT LIVING</b>			
31	Total Operating Expense	87,665	87,665	
32	<b>BUREAU OF REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES</b>			
33	Personal Services	124,232	124,232	
34	Other Operating Expense	142,542	142,542	
35	<b>BUREAU OF REHABILITATIVE SERVICES - BLIND VENDING OPERATIONS</b>			
36	Total Operating Expense	129,905	129,905	
37	<b>BUREAU OF REHABILITATIVE SERVICES - INDEPENDENT LIVING - BLIND ELDERLY</b>			
38	Total Operating Expense	69,357	69,357	
39	<b>BUREAU OF REHABILITATIVE SERVICES - SUPPORTED EMPLOYMENT</b>			
40	Total Operating Expense	26,156	26,156	
41	<b>BUREAU OF QUALITY IMPROVEMENT SERVICES</b>			
42	Total Operating Expense	2,533,633	2,533,633	
43	<b>BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES</b>			
44	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
45	Other Operating Expense	3,418,884	3,418,884	
46	<b>FIRST STEPS</b>			
47	Total Operating Expense	8,149,513	8,149,513	
48	<b>BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DIAGNOSIS AND EVALUATION</b>			
49	Total Operating Expense	400,125	400,125	



<b>1</b>	<b>BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT</b>		
<b>2</b>	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
<b>3</b>	<b>Other Operating Expense</b>	<b>250,000</b>	<b>250,000</b>
<b>4</b>	<b>BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING</b>		
<b>5</b>	<b>Total Operating Expense</b>	<b>6,595,632</b>	<b>6,595,632</b>
<b>6</b>	<b>BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - RESIDENTIAL SERVICES</b>		
<b>7</b>	<b>General Fund</b>		
<b>8</b>	<b>Total Operating Expense</b>	<b>85,067,952</b>	<b>85,067,952</b>
<b>9</b>	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
<b>10</b>	<b>Total Operating Expense</b>	<b>11,027,819</b>	<b>11,027,819</b>

**12** The above appropriations for residential services include the intragovernmental transfers  
**13** necessary to provide the nonfederal share of reimbursement under the Medicaid program  
**14** for day services provided to residents of group homes and nursing facilities.

**16** In the development of new community residential settings for persons with developmental  
**17** disabilities, the division of disability and rehabilitative services must give priority to the  
**18** appropriate placement of such persons who are eligible for Medicaid and currently  
**19** residing in intermediate care or skilled nursing facilities and, to the extent permitted  
**20** by law, such persons who reside with aged parents or guardians or families in crisis.

<b>22</b>	<b>EARLY ED MATCHING GRANT PROGRAM</b>		
<b>23</b>	<b>Total Operating Expense</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>24</b>	<b>PRE-K EDUCATION PILOT</b>		
<b>25</b>	<b>Total Operating Expense</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>26</b>	<b>SCHOOL AGE CHILD CARE PROJECT FUND</b>		
<b>27</b>	<b>Total Operating Expense</b>	<b>812,413</b>	<b>812,413</b>
<b>28</b>	<b>CHILD CARE &amp; DEVELOPMENT FUND</b>		
<b>29</b>	<b>Total Operating Expense</b>	<b>34,316,109</b>	<b>34,316,109</b>
<b>30</b>	<b>HEADSTART</b>		
<b>31</b>	<b>Total Operating Expense</b>	<b>43,750</b>	<b>43,750</b>
<b>32</b>	<b>CHILD CARE LICENSING FUND</b>		
<b>33</b>	<b>Child Care Fund (IC 12-17.2-2-3)</b>		
<b>34</b>	<b>Total Operating Expense</b>	<b>30,000</b>	<b>30,000</b>
<b>35</b>	<b>Augmentation allowed.</b>		

**37** **FOR THE DEPARTMENT OF CHILD SERVICES**

<b>38</b>	<b>CHILD SERVICES ADMINISTRATION</b>		
<b>39</b>	<b>Total Operating Expense</b>	<b>186,056,906</b>	<b>186,056,906</b>
<b>40</b>	<b>DHHS CHILD WELFARE PROGRAM</b>		
<b>41</b>	<b>Total Operating Expense</b>	<b>46,554,199</b>	<b>46,554,199</b>
<b>42</b>	<b>CHILD WELFARE SERVICES STATE GRANTS</b>		
<b>43</b>	<b>Total Operating Expense</b>	<b>11,416,415</b>	<b>11,416,415</b>
<b>44</b>	<b>TITLE IV-D CHILD SUPPORT</b>		
<b>45</b>	<b>Total Operating Expense</b>	<b>13,379,008</b>	<b>13,379,008</b>

**47** The above appropriations for the department of child services Title IV-D of the federal  
**48** Social Security Act are made under, and not in addition to, IC 31-25-4-28.

**49**



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>FAMILY AND CHILDREN FUND</b>			
2	Total Operating Expense	<b>284,500,048</b>	<b>284,500,048</b>	
3	Augmentation allowed.			
4	<b>YOUTH SERVICE BUREAU</b>			
5	Total Operating Expense	<b>1,303,699</b>	<b>1,303,699</b>	
6	<b>PROJECT SAFEPLACE</b>			
7	Total Operating Expense	<b>112,000</b>	<b>112,000</b>	
8	<b>HEALTHY FAMILIES INDIANA</b>			
9	Total Operating Expense	<b>3,093,145</b>	<b>3,093,145</b>	
10	<b>ADOPTION SERVICES</b>			
11	Total Operating Expense	<b>26,362,735</b>	<b>26,362,735</b>	
12	<b>TITLE IV-E ADOPTION SERVICES</b>			
13	Total Operating Expense	<b>31,489,886</b>	<b>31,489,886</b>	
14				
15	<b>FOR THE DEPARTMENT OF ADMINISTRATION</b>			
16	DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU			
17	Total Operating Expense	<b>304,295</b>	<b>304,295</b>	
18				
19	<b>B. PUBLIC HEALTH</b>			
20				
21	<b>FOR THE STATE DEPARTMENT OF HEALTH</b>			
22	General Fund			
23	22,899,765	<b>22,899,765</b>		
24	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
25	2,169,261	<b>1,700,875</b>		
26	Augmentation Allowed.			
27				
28	The amounts specified from the General Fund and the tobacco master settlement agreement fund are for the following purposes:			
29				
30				
31	Personal Services	<b>20,171,018</b>	<b>20,171,018</b>	
32	Other Operating Expense	<b>4,898,008</b>	<b>4,429,622</b>	
33				
34	All receipts to the state department of health from licenses or permit fees shall			
35	be deposited in the state general fund.			
36				
37	<b>AREA HEALTH EDUCATION CENTERS</b>			
38	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
39	Total Operating Expense	<b>2,300,000</b>	<b>2,300,000</b>	
40	<b>CANCER REGISTRY</b>			
41	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
42	Total Operating Expense	<b>488,375</b>	<b>488,375</b>	
43	<b>MINORITY HEALTH INITIATIVE</b>			
44	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
45	Total Operating Expense	<b>2,473,500</b>	<b>2,473,500</b>	
46				
47	The above appropriations shall be allocated to the Indiana Minority Health Coalition			
48	to work with the state department on the implementation of IC 16-46-11.			
49				



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>SICKLE CELL</b>			
2	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
3	Total Operating Expense	490,000	490,000	
4	<b>MEDICARE-MEDICAID CERTIFICATION</b>			
5	Total Operating Expense	5,014,068	5,014,068	
6				
7	Personal services augmentation allowed in amounts not to exceed revenue from health			
8	facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee			
9	increases or those adopted by the Executive Board of the Indiana State Department of			
10	Health under IC 16-19-3.			
11				
12	<b>AIDS EDUCATION</b>			
13	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
14	Personal Services	218,070	218,070	
15	Other Operating Expense	435,533	435,533	
16	<b>HIV/AIDS SERVICES</b>			
17	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
18	Total Operating Expense	1,992,517	1,992,517	
19	<b>AIDS CARE COORDINATION</b>			
20	Total Operating Expense	278,981	278,981	
21	<b>INFECTIOUS DISEASE</b>			
22	Total Operating Expense	1,390,325	1,390,325	
23	<b>TUBERCULOSIS TREATMENT</b>			
24	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
25	Total Operating Expense	100,000	100,000	
26	<b>STATE CHRONIC DISEASES</b>			
27	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
28	Personal Services	103,188	103,188	
29	Other Operating Expense	759,300	759,300	
30				
31	At least \$82,560 of the above appropriations shall be for grants to community groups			
32	and organizations as provided in IC 16-46-7-8. The state department of health may			
33	consider grants to the Kidney Foundation up to \$50,000.			
34				
35	<b>STATEWIDE CHILD FATALITY COORDINATOR</b>			
36	Total Operating Expense	55,226	55,226	
37	<b>FOOD ASSISTANCE</b>			
38	Total Operating Expense	104,978	104,978	
39	<b>WOMEN, INFANTS, AND CHILDREN SUPPLEMENT</b>			
40	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
41	Total Operating Expense	184,300	184,300	
42	<b>MATERNAL AND CHILD HEALTH SUPPLEMENT</b>			
43	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
44	Total Operating Expense	184,300	184,300	
45	<b>CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER</b>			
46	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
47	Total Operating Expense	69,172	69,172	
48	<b>BREAST AND CERVICAL CANCER PROGRAM</b>			
49	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>106,575</b>	<b>106,575</b>	
2	<b>ADOPTION HISTORY</b>			
3	<b>Adoption History Fund (IC 31-19-18-6)</b>			
4	<b>Total Operating Expense</b>	<b>192,266</b>	<b>192,266</b>	
5	<b>Augmentation allowed.</b>			
6	<b>CHILDREN WITH SPECIAL HEALTH CARE NEEDS</b>			
7	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>			
8	<b>Total Operating Expense</b>	<b>10,393,134</b>	<b>10,393,134</b>	
9	<b>Augmentation allowed.</b>			
10	<b>NEWBORN SCREENING PROGRAM</b>			
11	<b>Newborn Screening Fund (IC 16-41-17-11)</b>			
12	<b>Personal Services</b>	<b>816,274</b>	<b>816,274</b>	
13	<b>Other Operating Expense</b>	<b>1,688,066</b>	<b>1,688,066</b>	
14	<b>Augmentation allowed.</b>			
15				
16	The above appropriation includes funding for pulse oximetry screening of infants.			
17				
18	<b>CENTER FOR DEAF AND HARD OF HEARING EDUCATION</b>			
19	<b>Total Operating Expense</b>	<b>2,018,097</b>	<b>2,018,097</b>	
20	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>			
21	<b>Total Operating Expense</b>	<b>739,747</b>	<b>739,747</b>	
22	<b>RADON GAS TRUST FUND</b>			
23	<b>Radon Gas Trust Fund (IC 16-41-38-8)</b>			
24	<b>Total Operating Expense</b>	<b>10,670</b>	<b>10,670</b>	
25	<b>Augmentation allowed.</b>			
26	<b>SAFETY PIN PROGRAM</b>			
27	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>			
28	<b>Total Operating Expense</b>	<b>5,500,000</b>	<b>5,500,000</b>	
29	<b>BIRTH PROBLEMS REGISTRY</b>			
30	<b>Birth Problems Registry Fund (IC 16-38-4-17)</b>			
31	<b>Personal Services</b>	<b>63,824</b>	<b>63,824</b>	
32	<b>Other Operating Expense</b>	<b>9,693</b>	<b>9,693</b>	
33	<b>Augmentation allowed.</b>			
34	<b>MOTOR FUEL INSPECTION PROGRAM</b>			
35	<b>Motor Fuel Inspection Fund (IC 16-44-3-10)</b>			
36	<b>Total Operating Expense</b>	<b>160,000</b>	<b>160,000</b>	
37	<b>Augmentation allowed.</b>			
38	<b>DONATED DENTAL SERVICES</b>			
39	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>			
40	<b>Total Operating Expense</b>	<b>34,335</b>	<b>34,335</b>	
41				
42	The above appropriation shall be used by the Indiana foundation for dentistry for			
43	individuals who are handicapped.			
44				
45	<b>OFFICE OF WOMEN'S HEALTH</b>			
46	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>			
47	<b>Total Operating Expense</b>	<b>96,970</b>	<b>96,970</b>	
48	<b>SPINAL CORD AND BRAIN INJURY</b>			
49	<b>Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)</b>			



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>1,600,000</b>	<b>1,600,000</b>	
2	<b>Augmentation allowed.</b>			
3	<b>HEALTHY IN PLAN - IMMUNIZATIONS</b>			
4	<b>Healthy IN Plan Trust Fund (IC 12-15-44.2-17)</b>			
5	<b>Total Operating Expense</b>	<b>11,000,000</b>	<b>11,000,000</b>	
6	<b>WEIGHTS AND MEASURES FUND</b>			
7	<b>Weights and Measures Fund (IC 16-19-5-4)</b>			
8	<b>Total Operating Expense</b>	<b>7,000</b>	<b>7,000</b>	
9	<b>Augmentation allowed.</b>			
10	<b>MINORITY EPIDEMIOLOGY</b>			
11	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>			
12	<b>Total Operating Expense</b>	<b>618,375</b>	<b>618,375</b>	
13	<b>COMMUNITY HEALTH CENTERS</b>			
14	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>			
15	<b>Total Operating Expense</b>	<b>14,453,000</b>	<b>14,453,000</b>	
16	<b>PRENATAL SUBSTANCE USE &amp; PREVENTION</b>			
17	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>			
18	<b>Total Operating Expense</b>	<b>119,965</b>	<b>119,965</b>	
19	<b>OPIOID OVERDOSE INTERVENTION</b>			
20	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>			
21	<b>Total Operating Expense</b>	<b>250,000</b>	<b>250,000</b>	
22	<b>NURSE FAMILY PARTNERSHIP</b>			
23	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>			
24	<b>Total Operating Expense</b>	<b>5,000,000</b>	<b>5,000,000</b>	
25	<b>HEARING AND BLIND SERVICES</b>			
26	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>			
27	<b>Total Operating Expense</b>	<b>500,000</b>	<b>500,000</b>	
28				
29	<b>Of the above appropriations for hearing and blind services, three hundred seventy-five thousand dollars (\$375,000) shall be annually deposited in the Hearing Aid Fund established under IC 16-35-8-3.</b>			
30				
31				
32				
33	<b>LOCAL HEALTH MAINTENANCE FUND</b>			
34	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>			
35	<b>Total Operating Expense</b>	<b>3,915,209</b>	<b>3,915,209</b>	
36	<b>Augmentation allowed.</b>			
37				
38	<b>The amount appropriated from the tobacco master settlement agreement fund is in lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law.</b>			
39	<b>Of the above appropriations for the local health maintenance fund, \$60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local board of health whose application for funding is approved by the state department of health:</b>			
40				
41				
42				
43				
44				
45				
46				
47	<b>COUNTY POPULATION</b>		<b>AMOUNT OF GRANT</b>	
48	over 499,999		94,112	
49	100,000 - 499,999		72,672	



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>50,000 - 99,999</b>	<b>48,859</b>		
2	<b>under 50,000</b>	<b>33,139</b>		
3				
4	<b>LOCAL HEALTH DEPARTMENT ACCOUNT</b>			
5	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>			
6	<b>Total Operating Expense</b>	<b>3,000,000</b>	<b>3,000,000</b>	
7				
8	<b>The above appropriations for the local health department account are statutory distributions under IC 4-12-7.</b>			
9				
10				
11	<b>TOBACCO USE PREVENTION AND CESSATION PROGRAM</b>			
12	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>			
13	<b>Total Operating Expense</b>	<b>7,500,000</b>	<b>7,500,000</b>	
14				
15	<b>A minimum of 90% of the above appropriations shall be used for grants to local agencies and other entities with programs designed to reduce smoking.</b>			
16				
17				
18	<b>FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED</b>			
19	<b>Personal Services</b>	<b>9,396,221</b>	<b>9,396,221</b>	
20	<b>Other Operating Expense</b>	<b>1,558,575</b>	<b>1,558,575</b>	
21				
22	<b>FOR THE INDIANA SCHOOL FOR THE DEAF</b>			
23	<b>Personal Services</b>	<b>13,659,882</b>	<b>13,976,036</b>	
24	<b>Other Operating Expense</b>	<b>2,256,439</b>	<b>2,256,439</b>	
25				
26	<b>C. VETERANS' AFFAIRS</b>			
27				
28	<b>FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS</b>			
29	<b>Personal Services</b>	<b>1,314,054</b>	<b>1,314,054</b>	
30	<b>Other Operating Expense</b>	<b>134,234</b>	<b>134,234</b>	
31				
32	<b>The above personal services appropriations include funding for a women's veteran services officer.</b>			
33				
34				
35	<b>VETERAN SERVICE ORGANIZATIONS</b>			
36	<b>Total Operating Expense</b>	<b>110,000</b>	<b>110,000</b>	
37	<b>OPERATION OF VETERANS' CEMETERY</b>			
38	<b>Total Operating Expense</b>	<b>279,577</b>	<b>279,577</b>	
39	<b>MILITARY FAMILY RELIEF FUND</b>			
40	<b>Military Family Relief Fund (IC 10-17-12-8)</b>			
41	<b>Total Operating Expense</b>	<b>1,678,100</b>	<b>1,678,100</b>	
42				
43	<b>INDIANA VETERANS' HOME</b>			
44	<b>From the General Fund</b>			
45	<b>2,927,180</b>	<b>2,927,180</b>		
46	<b>From the Veterans' Home Comfort and Welfare Program</b>			
47	<b>10,669,626</b>	<b>10,669,626</b>		
48	<b>From the IVH Medicaid Reimbursement Fund</b>			
49	<b>9,432,296</b>	<b>9,432,296</b>		



1                   **Augmentation allowed from the Comfort and Welfare Fund, and the IVH Medicaid**  
 2                   **Reimbursement Fund.**

3  
 4                   **The amounts specified from the General Fund, the Veterans' Home Comfort and Welfare**  
 5                   **Program, and the IVH Medicaid Reimbursement Fund are for the following purposes:**

7 <b>Personal Services</b>	<b>12,559,102</b>	<b>12,559,102</b>
8 <b>Other Operating Expense</b>	<b>10,470,000</b>	<b>10,470,000</b>

9  
 10                  **SECTION 9. [EFFECTIVE JULY 1, 2017]**

11  
 12                  **EDUCATION**

13  
 14                  **A. HIGHER EDUCATION**

15  
 16                  **FOR INDIANA UNIVERSITY**  
 17                  **BLOOMINGTON CAMPUS**

18 <b>Total Operating Expense</b>	<b>197,155,184</b>	<b>198,439,875</b>
19 <b>Fee Replacement</b>	<b>20,255,389</b>	<b>22,204,563</b>

20  
 21                  **FOR INDIANA UNIVERSITY REGIONAL CAMPUSES**  
 22                  **EAST**

23 <b>Total Operating Expense</b>	<b>10,833,173</b>	<b>11,216,647</b>
24 <b>Fee Replacement</b>	<b>1,028,645</b>	<b>555,970</b>

25  
 26                  **KOKOMO**

27 <b>Total Operating Expense</b>	<b>13,164,444</b>	<b>13,535,077</b>
28 <b>Fee Replacement</b>	<b>1,181,466</b>	<b>1,683,433</b>

29  
 30                  **NORTHWEST**

31 <b>Total Operating Expense</b>	<b>17,493,981</b>	<b>17,517,610</b>
32 <b>Fee Replacement</b>	<b>5,824,692</b>	<b>5,157,768</b>

33  
 34                  **SOUTH BEND**

35 <b>Total Operating Expense</b>	<b>23,311,988</b>	<b>23,572,565</b>
36 <b>Fee Replacement</b>	<b>3,226,763</b>	<b>4,086,620</b>

37  
 38                  **SOUTHEAST**

39 <b>Total Operating Expense</b>	<b>19,658,767</b>	<b>19,843,188</b>
40 <b>Fee Replacement</b>	<b>2,770,653</b>	<b>3,329,290</b>

41                  **FORT WAYNE HEALTH SCIENCES PROGRAM**

42 <b>Total Operating Expense</b>	<b>0</b>	<b>4,850,000</b>
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43                  **TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES**

44 <b>98,494,572</b>	<b>105,348,168</b>
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45                  **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY**

46                  **AT INDIANAPOLIS (IUPUI)**

47                  **I. U. SCHOOLS OF MEDICINE AND DENTISTRY**

48 <b>Total Operating Expense</b>	<b>101,474,225</b>	<b>102,279,177</b>
49 <b>Fee Replacement</b>	<b>12,670,612</b>	<b>10,475,279</b>

50                  **FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE**



1	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - EVANSVILLE</b>		
2	<b>Total Operating Expense</b>	<b>2,123,917</b>	<b>2,140,765</b>
3	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - FORT WAYNE</b>		
4	<b>Total Operating Expense</b>	<b>1,985,207</b>	<b>2,000,955</b>
5	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - NORTHWEST - GARY</b>		
6	<b>Total Operating Expense</b>	<b>2,655,611</b>	<b>2,676,677</b>
7	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - LAFAYETTE</b>		
8	<b>Total Operating Expense</b>	<b>2,412,531</b>	<b>2,431,668</b>
9	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - MUNCIE</b>		
10	<b>Total Operating Expense</b>	<b>2,208,729</b>	<b>2,226,250</b>
11	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - SOUTH BEND</b>		
12	<b>Total Operating Expense</b>	<b>2,076,757</b>	<b>2,093,231</b>
13	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - TERRE HAUTE</b>		
14	<b>Total Operating Expense</b>	<b>2,400,705</b>	<b>2,419,749</b>
15			

16 The Indiana University School of Medicine - Indianapolis shall submit to the Indiana  
 17 commission for higher education before May 15 of each year an accountability report  
 18 containing data on the number of medical school graduates who entered primary care  
 19 physician residencies in Indiana from the school's most recent graduating class.

20

21 **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)**  
 22 **GENERAL ACADEMIC DIVISIONS**

<b>Total Operating Expense</b>	<b>103,479,934</b>	<b>104,357,340</b>
<b>Fee Replacement</b>	<b>6,422,595</b>	<b>6,097,304</b>

23

24

25

26 **TOTAL APPROPRIATIONS - IUPUI**  
 27 **239,910,823 239,198,395**

28

29 Transfers of allocations between campuses to correct for errors in allocation among  
 30 the campuses of Indiana University can be made by the institution with the approval of  
 31 the commission for higher education and the budget agency. Indiana University shall  
 32 maintain current operations at all statewide medical education sites.

33

34 **FOR INDIANA UNIVERSITY**  
 35 **DUAL CREDIT**

<b>Total Operating Expense</b>	<b>2,620,300</b>	<b>2,620,300</b>
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36 **CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE**

<b>Total Operating Expense</b>	<b>2,500,000</b>	<b>2,500,000</b>
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37 **ABILENE NETWORK OPERATIONS CENTER**

<b>Total Operating Expense</b>	<b>721,861</b>	<b>721,861</b>
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38 **SPINAL CORD AND HEAD INJURY RESEARCH CENTER**

<b>Total Operating Expense</b>	<b>553,429</b>	<b>553,429</b>
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39 **INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES**

<b>Total Operating Expense</b>	<b>2,105,824</b>	<b>2,105,824</b>
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40 **GEOLOGICAL SURVEY**

<b>Total Operating Expense</b>	<b>2,783,782</b>	<b>2,783,782</b>
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41 **LOCAL GOVERNMENT ADVISORY COMMISSION**

<b>Total Operating Expense</b>	<b>150,000</b>	<b>150,000</b>
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42 **I-LIGHT NETWORK OPERATIONS**



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Build Indiana Fund (IC 4-30-17)</b>			
2	<b>Total Operating Expense</b>	<b>1,508,628</b>	<b>1,508,628</b>	
3				
4	<b>FOR PURDUE UNIVERSITY</b>			
5	<b>WEST LAFAYETTE</b>			
6	<b>Total Operating Expense</b>	<b>223,668,537</b>	<b>223,269,675</b>	
7	<b>Fee Replacement</b>	<b>19,907,318</b>	<b>22,978,168</b>	
8				
9	<b>COLLEGE OF VETERINARY MEDICINE</b>			
10	<b>Total Operating Expense</b>	<b>17,300,000</b>	<b>17,300,000</b>	
11				
12	<b>NORTHWEST</b>			
13	<b>Total Operating Expense</b>	<b>42,853,109</b>	<b>43,364,490</b>	
14	<b>Fee Replacement</b>	<b>1,636,805</b>	<b>4,344,594</b>	
15				
16	<b>FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY</b>			
17	<b>AT FORT WAYNE (IPFW)</b>			
18	<b>Total Operating Expense</b>	<b>41,970,999</b>	<b>39,675,922</b>	
19	<b>Fee Replacement</b>	<b>3,582,945</b>	<b>3,386,657</b>	
20				
21	Transfers of allocations between campuses to correct for errors in allocation among			
22	the campuses of Purdue University can be made by the institution with the approval of			
23	the commission for higher education and the budget agency.			
24				
25	<b>FOR PURDUE UNIVERSITY</b>			
26	<b>NEXT GENERATION MANUFACTURING COMPETITIVENESS CENTER</b>			
27	<b>Total Operating Expense</b>	<b>2,500,000</b>	<b>2,500,000</b>	
28	<b>THINK SUMMER</b>			
29	<b>Total Operating Expense</b>	<b>1,500,000</b>	<b>1,500,000</b>	
30	<b>DUAL CREDIT</b>			
31	<b>Total Operating Expense</b>	<b>2,412,600</b>	<b>2,412,600</b>	
32	<b>ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM</b>			
33	<b>Total Operating Expense</b>	<b>5,741,561</b>	<b>3,711,561</b>	
34				
35	The above appropriations shall be used to fund the animal disease diagnostic laboratory			
36	system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease			
37	testing service at West Lafayette, and the southern branch of ADDL Southern Indiana			
38	Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are			
39	in addition to any user charges that may be established and collected under IC 21-46-3-5.			
40	Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable			
41	charges for testing for pseudorabies.			
42				
43	<b>STATEWIDE TECHNOLOGY</b>			
44	<b>Total Operating Expense</b>	<b>6,695,258</b>	<b>6,695,258</b>	
45	<b>COUNTY AGRICULTURAL EXTENSION EDUCATORS</b>			
46	<b>Total Operating Expense</b>	<b>7,737,816</b>	<b>7,737,816</b>	
47				
48	Of the above appropriations, \$250,000 shall be used each year by the Purdue Extension			
49	to partner with urban agriculture cooperatives in the installation of high tunnel			



1	greenhouses for the promotion of year-round agricultural production in urban areas.	
2		
3	<b>AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS</b>	
4	Total Operating Expense	8,542,325
5		8,542,325
6	<b>CENTER FOR PARALYSIS RESEARCH</b>	
7	Total Operating Expense	522,558
8		522,558
9	<b>UNIVERSITY-BASED BUSINESS ASSISTANCE</b>	
10	Total Operating Expense	1,930,212
11		1,930,212
12		
13	<b>FOR INDIANA STATE UNIVERSITY</b>	
14	Total Operating Expense	65,503,427
15		65,373,689
16	Fee Replacement	11,984,228
17		11,998,773
18	<b>DUAL CREDIT</b>	
19	Total Operating Expense	180,750
20		180,750
21	<b>NURSING PROGRAM</b>	
22	Total Operating Expense	204,000
23		204,000
24	<b>PRINCIPAL LEADERSHIP ACADEMY</b>	
25	Total Operating Expense	600,000
26		600,000
27		
28	<b>FOR UNIVERSITY OF SOUTHERN INDIANA</b>	
29	Total Operating Expense	44,843,921
30		44,938,914
31	Fee Replacement	9,011,024
32		10,661,919
33	<b>DUAL CREDIT</b>	
34	Total Operating Expense	302,550
35		302,550
36	<b>CAMPUS SECURITY ENHANCEMENTS</b>	
37	Total Operating Expense	750,000
38		750,000
39	<b>HISTORIC NEW HARMONY</b>	
40	Total Operating Expense	486,878
41		486,878
42		
43	<b>FOR BALL STATE UNIVERSITY</b>	
44	Total Operating Expense	128,304,705
45		129,988,680
46	Fee Replacement	16,009,403
47		21,311,920
48	<b>DUAL CREDIT</b>	
49	Total Operating Expense	247,550
50		247,550
51	<b>ENTREPRENEURIAL COLLEGE</b>	
52	Total Operating Expense	2,500,000
53		2,500,000
54	<b>ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES</b>	
55	Total Operating Expense	4,495,000
56		4,538,429
57		
58	<b>FOR VINCENNES UNIVERSITY</b>	
59	Total Operating Expense	40,111,329
60		40,489,483
61	Fee Replacement	6,209,542
62		6,204,492
63	<b>DUAL CREDIT</b>	
64	Total Operating Expense	3,933,800
65		3,933,800
66		
67	<b>FOR IVY TECH COMMUNITY COLLEGE</b>	
68	Total Operating Expense	220,192,017
69		223,318,285
70	Fee Replacement	30,827,379
71		30,017,863
72	<b>DUAL CREDIT</b>	



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>12,989,150</b>	<b>12,989,150</b>	
2	<b>STATEWIDE NURSING PARTNERSHIP</b>			
3	<b>Total Operating Expense</b>	<b>85,411</b>	<b>85,411</b>	
4	<b>FT. WAYNE PUBLIC SAFETY TRAINING CENTER</b>			
5	<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>	
6				

7     The above appropriations do not include funds for the course development grant program.

8  
9     The sums herein appropriated to Indiana University, Purdue University, Indiana State  
10    University, University of Southern Indiana, Ball State University, Vincennes University,  
11    and Ivy Tech Community College are in addition to all income of said institutions,  
12    respectively, from all permanent fees and endowments and from all land grants, fees,  
13    earnings, and receipts, including gifts, grants, bequests, and devises, and receipts  
14    from any miscellaneous sales from whatever source derived.

15  
16    All such income and all such fees, earnings, and receipts on hand June 30, 2017, and  
17    all such income and fees, earnings, and receipts accruing thereafter are hereby  
18    appropriated to the boards of trustees or directors of the aforementioned institutions  
19    and may be expended for any necessary expenses of the respective institutions,  
20    including university hospitals, schools of medicine, nurses' training schools, schools  
21    of dentistry, and agricultural extension and experimental stations. However, such  
22    income, fees, earnings, and receipts may be used for land and structures only if  
23    approved by the governor and the budget agency.

24  
25    The above appropriations to Indiana University, Purdue University, Indiana State  
26    University, University of Southern Indiana, Ball State University, Vincennes University,  
27    and Ivy Tech Community College include the employers' share of Social Security  
28    payments for university employees under the public employees' retirement fund, or  
29    institutions covered by the Indiana state teachers' retirement fund. The funds  
30    appropriated also include funding for the employers' share of payments to the public  
31    employees' retirement fund and to the Indiana state teachers' retirement fund at a rate  
32    to be established by the retirement funds for both fiscal years for each institution's  
33    employees covered by these retirement plans.

34  
35    The treasurers of Indiana University, Purdue University, Indiana State University,  
36    University of Southern Indiana, Ball State University, Vincennes University, and  
37    Ivy Tech Community College shall, at the end of each three (3) month period, prepare  
38    and file with the auditor of state a financial statement that shall show in total all  
39    revenues received from any source, together with a consolidated statement of disbursements  
40    for the same period. The budget director shall establish the requirements for the form  
41    and substance of the reports.

42  
43    The reports of the treasurer also shall contain in such form and in such detail as the  
44    governor and the budget agency may specify, complete information concerning receipts  
45    from all sources, together with any contracts, agreements, or arrangements with any  
46    federal agency, private foundation, corporation, or other entity from which such receipts  
47    accrue.

48  
49    All such treasurers' reports are matters of public record and shall include without



**limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.**

**Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.**

**For universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.**

**For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.**

**The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Ivy Tech Community College are hereby authorized to accept federal grants, subject to IC 4-12-1.**

**Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.**

# FOR THE MEDICAL EDUCATION BOARD FAMILY PRACTICE RESIDENCY FUND

## **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

**Total Operating Expense** 1,852,698 1,852,698

Of the above appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

**FOR THE GRADUATE MEDICAL EDUCATION BOARD  
MEDICAL RESIDENCY EDUCATION GRANTS**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

**Total Operating Expense** **3,000,000** **3,000,000**

**The above appropriations for medical residency education grants are to be distributed in accordance with IC 21-13-6.5.**



1           **PRIMARY CARE SHORTAGE AREA SCHOLARSHIP**  
 2            Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)  
 3            Total Operating Expense                           2,000,000  
 4

5           The above appropriations for primary care shortage area scholarship are for scholarships  
 6           under IC 21-13-9.

7  
 8           **FOR THE COMMISSION FOR HIGHER EDUCATION**  
 9            Total Operating Expense                           3,061,771  
 10

11           **FREEDOM OF CHOICE GRANTS**  
 12            Total Operating Expense                       52,388,418                   52,388,418  
 13           **HIGHER EDUCATION AWARD PROGRAM**  
 14            Total Operating Expense                       93,351,582                   93,351,582

15  
 16           For the higher education awards and freedom of choice grants made for the 2017-2019  
 17           biennium, the following guidelines shall be used, notwithstanding current administrative  
 18           rule or practice:

19           (1) The commission shall maintain the proportionality of award maximums for public,  
 20           private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.  
 21           (2) Minimum Award: No actual award shall be less than \$600.  
 22           (3) The commission shall reduce award amounts as necessary to stay within the appropriation.

23  
 24           **TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND**  
 25           **PUBLIC SAFETY OFFICERS (IC 21-14)**

26            Total Operating Expense                       28,701,041                   28,701,041  
 27           **ADULT STUDENT GRANT DISTRIBUTION**  
 28            Total Operating Expense                       7,579,858                   7,579,858

29  
 30           Priority for awards made from the above appropriation shall be given first to eligible  
 31           students meeting TANF income eligibility guidelines as determined by the family and  
 32           social services administration and second to eligible students who received awards  
 33           from the adult grant fund during the school year associated with the biennial budget  
 34           year. Funds remaining shall be distributed according to procedures established by the  
 35           commission. The maximum grant that an applicant may receive for a particular academic  
 36           term shall be established by the commission but shall in no case be greater than a grant  
 37           for which an applicant would be eligible under IC 21-12-3 if the applicant were a  
 38           full-time student. The commission shall collect and report to the family and social  
 39           services administration (FSSA) all data required for FSSA to meet the data collection  
 40           and reporting requirements in 45 CFR Part 265.

41  
 42           The family and social services administration, division of family resources, shall apply  
 43           all qualifying expenditures for the part-time grant program toward Indiana's maintenance  
 44           of effort under the federal Temporary Assistance for Needy Families (TANF) program  
 45           (45 CFR 260 et seq.).

46  
 47           **STEM TEACHER RECRUITMENT FUND**  
 48            Total Operating Expense                       5,000,000                   5,000,000



1      The above appropriation may be used to provide grants to nonprofit organizations that  
 2      place new science, technology, engineering, and math teachers in elementary and high  
 3      schools located in underserved areas.

5      **MINORITY TEACHER SCHOLARSHIPS**

<b>Total Operating Expense</b>	<b>400,000</b>	<b>400,000</b>
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7      **HIGH NEED STUDENT TEACHING STIPEND FUND**

<b>Total Operating Expense</b>	<b>450,000</b>	<b>450,000</b>
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9      **MINORITY STUDENT TEACHING STIPEND FUND**

<b>Total Operating Expense</b>	<b>50,000</b>	<b>50,000</b>
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11     **EARN INDIANA WORK STUDY PROGRAM**

<b>Total Operating Expense</b>	<b>606,099</b>	<b>606,099</b>
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13     **21ST CENTURY ADMINISTRATION**

<b>Total Operating Expense</b>	<b>1,842,862</b>	<b>1,842,862</b>
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15     **21ST CENTURY SCHOLAR AWARDS**

<b>Total Operating Expense</b>	<b>159,676,117</b>	<b>144,501,004</b>
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18     The commission shall collect and report to the family and social services administration  
 19     (FSSA) all data required for FSSA to meet the data collection and reporting requirements  
 20     in 45 CFR 265.

22     Family and social services administration, division of family resources, shall apply  
 23     all qualifying expenditures for the 21st century scholars program toward Indiana's  
 24     maintenance of effort under the federal Temporary Assistance for Needy Families  
 25     (TANF) program (45 CFR 260 et seq.).

27     **INDIANA INTERNnet**

<b>Total Operating Expense</b>	<b>250,000</b>	<b>250,000</b>
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29     **POSTSECONDARY CREDIT BEARING PROPRIETARY EDUCATIONAL INSTITUTION ACC**

<b>Postsecondary Credit Bearing Proprietary Educational Institution Authorization Fund (IC 21-18.5-6-26(b))</b>		
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<b>Total Operating Expense</b>	<b>232,682</b>	<b>232,682</b>
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33     Augmentation allowed.

34     **NEXT GENERATION HOOSIER EDUCATORS**

<b>Next Generation Hoosier Educators Scholarship Fund (IC 21-12-16-3)</b>		
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<b>Total Operating Expense</b>	<b>1,582,400</b>	<b>3,082,400</b>
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37     Augmentation allowed.

38     **NATIONAL GUARD SCHOLARSHIP**

<b>Total Operating Expense</b>	<b>3,676,240</b>	<b>3,676,240</b>
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41     The above appropriations for national guard scholarship and any program reserves  
 42     shall be the total allowable state expenditure for the program in the 2017-2019  
 43     biennium. If the dollar amounts of eligible awards exceed appropriations and program  
 44     reserves, the commission shall develop a plan to ensure that the total dollar amount  
 45     does not exceed the above appropriations and any program reserves.

47     **LEARN MORE INDIANA**

<b>Total Operating Expense</b>	<b>703,250</b>	<b>703,250</b>
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49     **STATEWIDE TRANSFER AND TECHNOLOGY**



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>1,051,787</b>	<b>1,051,787</b>	
2	<b>WORKFORCE READY GRANTS</b>			
3	<b>Total Operating Expense</b>	<b>2,000,000</b>	<b>2,000,000</b>	
4				
5	The above appropriations may be used to provide workforce ready grants to adults			
6	who pursue high value certificates. The commission may also use the above appropriations			
7	to provide outreach to adults who may be eligible to receive workforce ready grants.			
8				
9	<b>FOR THE DEPARTMENT OF ADMINISTRATION</b>			
10	<b>COLUMBUS LEARNING CENTER LEASE PAYMENT</b>			
11	<b>Total Operating Expense</b>	<b>5,202,000</b>	<b>5,202,000</b>	
12				
13	<b>FOR THE STATE BUDGET AGENCY</b>			
14	<b>GIGAPOP PROJECT</b>			
15	Build Indiana Fund (IC 4-30-17)			
16	<b>Total Operating Expense</b>	<b>672,562</b>	<b>672,562</b>	
17	<b>SOUTHERN INDIANA EDUCATIONAL ALLIANCE</b>			
18	Build Indiana Fund (IC 4-30-17)			
19	<b>Total Operating Expense</b>	<b>1,057,738</b>	<b>1,057,738</b>	
20	<b>DEGREE LINK</b>			
21	Build Indiana Fund (IC 4-30-17)			
22	<b>Total Operating Expense</b>	<b>446,438</b>	<b>446,438</b>	
23				
24	The above appropriations shall be used for the delivery of Indiana State University			
25	baccalaureate degree programs at Ivy Tech Community College and Vincennes			
26	University locations through Degree Link.			
27				
28	<b>WORKFORCE CENTERS</b>			
29	Build Indiana Fund (IC 4-30-17)			
30	<b>Total Operating Expense</b>	<b>710,810</b>	<b>710,810</b>	
31	<b>MIDWEST HIGHER EDUCATION COMPACT</b>			
32	Build Indiana Fund (IC 4-30-17)			
33	<b>Total Operating Expense</b>	<b>115,000</b>	<b>115,000</b>	
34				
35	<b>B. ELEMENTARY AND SECONDARY EDUCATION</b>			
36				
37	<b>FOR THE STATE BOARD OF EDUCATION</b>			
38	<b>Total Operating Expense</b>	<b>2,500,000</b>	<b>2,500,000</b>	
39				
40	The above appropriations for the Indiana state board of education are for the academic			
41	standards project to distribute copies of the academic standards and provide teachers			
42	with curriculum frameworks; for special evaluation and research projects, including			
43	national and international assessments; and for state board administrative expenses.			
44				
45	<b>CHARTER AND INNOVATION NETWORK SCHOOL GRANT PROGRAM (IC 20-24-13)</b>			
46	<b>Total Operating Expense</b>	<b>12,500,000</b>	<b>12,500,000</b>	
47	Augmentation allowed.			
48				
49	<b>FOR THE INDIANA CHARTER SCHOOL BOARD</b>			



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>750,000</b>	<b>750,000</b>	
2				
3	<b>FOR THE DEPARTMENT OF EDUCATION</b>			
4	<b>SUPERINTENDENT'S OFFICE</b>			
5	<b>From the General Fund</b>			
6	13,495,125	13,495,125		
7	<b>From the Professional Standards Fund (IC 20-28-2-10)</b>			
8	395,000	395,000		
9	<b>Augmentation allowed from the Professional Standards Fund.</b>			
10				
11	<b>The amounts specified from the General Fund and the Professional Standards Fund</b>			
12	<b>are for the following purposes:</b>			
13				
14	<b>Personal Services</b>	<b>9,681,652</b>	<b>9,681,652</b>	
15	<b>Other Operating Expense</b>	<b>4,208,473</b>	<b>4,208,473</b>	
16				
17	<b>The above appropriation includes funds to provide state support to educational service</b>			
18	<b>centers.</b>			
19				
20	<b>PUBLIC TELEVISION DISTRIBUTION</b>			
21	<b>Total Operating Expense</b>	<b>3,675,000</b>	<b>3,675,000</b>	
22				
23	<b>The above appropriations are for grants for public television. The Indiana Public</b>			
24	<b>Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana</b>			
25	<b>public education television stations that shall be approved by the budget agency</b>			
26	<b>after review by the budget committee. Of the above appropriations, one seventh of</b>			
27	<b>the funds each year shall be distributed equally among all of the public radio stations.</b>			
28				
29	<b>SCHOOL EFFICIENCY INCENTIVE GRANTS</b>			
30	<b>Total Operating Expense</b>	<b>0</b>	<b>5,000,000</b>	
31	<b>STEM PROGRAM ALIGNMENT</b>			
32	<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>	
33				
34	<b>The above appropriations shall be used to fund research, surveys, and related staff</b>			
35	<b>support activities to develop recommendations to improve elementary and secondary</b>			
36	<b>student achievement and participation in science, technology, engineering, and</b>			
37	<b>math (STEM) subjects throughout Indiana and to improve coordination among the various</b>			
38	<b>STEM initiatives. The department of education shall collaborate with the commission</b>			
39	<b>for higher education, the department of workforce development, the Indiana economic</b>			
40	<b>development corporation, the office of the governor, and the business community</b>			
41	<b>regarding programs, procedures, funding, and related policy matters to ensure equal</b>			
42	<b>and daily access to a quality, standards-based kindergarten through grade 12 STEM</b>			
43	<b>education.</b>			
44				
45	<b>INDIANA BAR FOUNDATION - WE THE PEOPLE</b>			
46	<b>Total Operating Expense</b>	<b>300,000</b>	<b>300,000</b>	
47	<b>DUAL IMMERSION PILOT PROGRAM</b>			
48	<b>Total Operating Expense</b>	<b>500,000</b>	<b>500,000</b>	
49	<b>RILEY HOSPITAL</b>			



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>250,000</b>	<b>250,000</b>	
2	<b>BEST BUDDIES</b>			
3	<b>Total Operating Expense</b>	<b>206,125</b>	<b>206,125</b>	
4	<b>PERKINS STATE MATCH</b>			
5	<b>Total Operating Expense</b>	<b>494,000</b>	<b>494,000</b>	
6	<b>SCHOOL TRAFFIC SAFETY</b>			
7	Personal Services	250,788	250,788	
8	Other Operating Expense	1,695	1,695	
9	Augmentation allowed.			
10	<b>EDUCATION LICENSE PLATE FEES</b>			
11	Education License Plate Fees Fund (IC 9-18.5-15)			
12	Total Operating Expense	32,819	32,819	
13	<b>ACCREDITATION SYSTEM</b>			
14	Personal Services	497,857	497,857	
15	Other Operating Expense	205,007	205,007	
16	<b>SPECIAL EDUCATION (S-5)</b>			
17	Total Operating Expense	24,070,000	24,070,000	
18				
19	The above appropriations for special education are made under IC 20-35-6-2.			
20				
21	<b>SPECIAL EDUCATION EXCISE</b>			
22	Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)			
23	Personal Services	145,406	145,406	
24	Other Operating Expense	241,121	241,121	
25	Augmentation allowed.			
26	<b>CAREER PATHWAYS</b>			
27	Total Operating Expense	1,500,000	1,500,000	
28	<b>CAREER AND TECHNICAL EDUCATION</b>			
29	Personal Services	1,144,829	1,144,829	
30	Other Operating Expense	68,074	68,074	
31				
32	<b>TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION</b>			
33	Total Operating Expense	2,403,792	2,403,792	
34				
35	The above appropriations shall be distributed by the department of education on a			
36	monthly basis and in approximately equal payments to special education cooperatives,			
37	area career and technical education schools, and other governmental entities that			
38	received state teachers' Social Security distributions for certified education personnel			
39	(excluding the certified education personnel funded through federal grants) during the			
40	fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under			
41	the Indiana state teacher's retirement fund, the amount they received during the			
42	2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed			
43	is greater than the total appropriation, the department of education shall reduce each			
44	entity's distribution proportionately.			
45				
46	<b>DISTRIBUTION FOR TUITION SUPPORT</b>			
47	Total Operating Expense	7,011,000,000	7,130,000,000	
48				
49	The above appropriations for distribution for tuition support are to be distributed			



1 for tuition support, complexity grants, special education programs, career and technical  
 2 education programs, honor grants, Mitch Daniels early graduation scholarships, and  
 3 choice scholarships in accordance with a statute enacted for this purpose during  
 4 the 2017 session of the general assembly.

5  
 6 If the above appropriations for distribution for tuition support are more than are  
 7 required under this SECTION, any excess shall revert to the general fund.

8  
 9 The above appropriations for tuition support shall be made each fiscal year under a  
 10 schedule set by the budget agency and approved by the governor. However, the schedule  
 11 shall provide for at least twelve (12) payments, that one (1) payment shall be made at  
 12 least every forty (40) days, and the aggregate of the payments in each fiscal year  
 13 shall equal the amount required under the statute enacted for the purpose referred  
 14 to above.

15  
 16 **DISTRIBUTION FOR SUMMER SCHOOL**

<b>Other Operating Expense</b>	<b>18,360,000</b>	<b>18,360,000</b>
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17  
 18  
 19 It is the intent of the 2017 general assembly that the above appropriations for summer  
 20 school shall be the total allowable state expenditure for the program. Therefore, if  
 21 the expected disbursements are anticipated to exceed the total appropriation for that  
 22 state fiscal year, then the department of education shall reduce the distributions  
 23 proportionately.

24  
 25 **ADULT LEARNERS**

<b>Total Operating Expense</b>	<b>42,504,250</b>	<b>42,504,250</b>
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26  
 27 **EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT**

<b>Total Operating Expense</b>	<b>4,012,000</b>	<b>4,012,000</b>
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28  
 29  
 30 The above appropriations for the early intervention program may be used for grants to  
 31 local school corporations for grant proposals for early intervention programs.

32  
 33 The above appropriations may be used by the department of education for the  
 34 reading diagnostic assessment and subsequent remedial programs or activities. The  
 35 reading diagnostic assessment program, as approved by the board, is to be made available  
 36 on a voluntary basis to all Indiana public and accredited nonpublic school first  
 37 and second grade students upon the approval of the governing body of the school  
 38 corporations or the accredited nonpublic school. The board shall determine how the  
 39 funds will be distributed for the assessment and related remediation. The department  
 40 or its representative shall provide progress reports on the assessment as requested  
 41 by the board.

42  
 43 **NATIONAL SCHOOL LUNCH PROGRAM**

<b>Total Operating Expense</b>	<b>5,125,000</b>	<b>5,125,000</b>
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44  
 45  
 46 **CURRICULAR MATERIAL REIMBURSEMENT**

<b>Total Operating Expense</b>	<b>39,000,000</b>	<b>39,000,000</b>
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47  
 48  
 49 Before a school corporation or an accredited nonpublic school may receive a distribution



1       under the textbook reimbursement program, the school corporation or accredited nonpublic  
 2       school shall provide to the department the requirements established in IC 20-33-5-2.  
 3       The department shall provide to the family and social services administration (FSSA)  
 4       all data required for FSSA to meet the data collection reporting requirement in 45  
 5       CFR 265. The family and social services administration, division of family resources,  
 6       shall apply all qualifying expenditures for the textbook reimbursement program toward  
 7       Indiana's maintenance of effort under the federal Temporary Assistance for Needy  
 8       Families (TANF) program (45 CFR 260 et seq.).  
 9

10      **TESTING**

<b>Total Operating Expense</b>	<b>26,300,000</b>	<b>26,300,000</b>
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13      The above appropriations are for summative assessments (including special education  
 14       alternate assessments) in English, language arts, mathematics (grades 3 through  
 15       8 and 10), social studies (grades 5 and 7), and science (grades 4, 6, and 10), the  
 16       IREAD-3 test (grade 3), and the end-of-course tests (GQE) for algebra I and English 10.  
 17

18      **REMEDIATION TESTING**

<b>Total Operating Expense</b>	<b>12,310,000</b>	<b>12,310,000</b>
--------------------------------	-------------------	-------------------

21      The above appropriations for remediation testing are for grants to public and accredited  
 22       nonpublic schools through the department of education. Public and accredited nonpublic  
 23       schools shall use the grants to fund formative tests to identify students that require  
 24       remediation. Prior to distribution to public and accredited nonpublic schools, the  
 25       grant amounts and formula shall be submitted to the state board of education and  
 26       the budget agency for review and approval, and the department of education shall  
 27       provide a report to the state budget committee.  
 28

29      The above appropriations for remediation testing includes \$310,000 each fiscal year  
 30       for the department of education to pay for college and career readiness examinations.  
 31

32      **ADVANCED PLACEMENT PROGRAM**

<b>Other Operating Expense</b>	<b>5,200,000</b>	<b>5,200,000</b>
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35      The above appropriations for the Advanced Placement Program are to provide funding  
 36       for students of accredited public and nonpublic schools to take the College Board's  
 37       Advanced Placement math, English, and science exams and to supplement any federal funds  
 38       awarded for non-math-and-science and English Advanced Placement exams taken by students  
 39       qualified for the Free or Reduced Price Lunch program. Any remaining funds available after  
 40       exam fees have been paid shall be prioritized for use by teachers of math and science  
 41       Advanced Placement courses to attend professional development training for those courses.  
 42

43      **PSAT PROGRAM**

<b>Other Operating Expense</b>	<b>1,900,000</b>	<b>2,200,000</b>
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46      The above appropriations for the PSAT program are to provide funding for students  
 47       of accredited public and nonpublic schools in grade 10 and 11 to take the PSAT exam.  
 48

49      **NON-ENGLISH SPEAKING PROGRAM**



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Personal Services</b>	<b>77,559</b>	<b>77,559</b>	
2	<b>Other Operating Expense</b>	<b>14,922,441</b>	<b>17,422,441</b>	
<b>3</b> The above appropriations for the Non-English Speaking Program are for students who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.				
<b>4</b> The grant amount is \$300 per limited English proficiency student in FY 2018 and \$350 per limited English proficiency student in FY 2019. It is the intent of the 2017 general assembly that the above appropriations for the Non-English Speaking Program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's and charter school's distribution proportionately.				
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<b>48</b>				
<b>49</b>				
<b>SCHOOL BUSINESS OFFICIALS LEADERSHIP ACADEMY</b>				



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>150,000</b>	<b>150,000</b>	
2				
3	The department shall make available the above appropriations to the Indiana Association			
4	of School Business Officials to assist in the creation of an academy designed to			
5	strengthen the management and leadership skills of practicing Indiana school business			
6	officials.			
7				
8	<b>PROFESSIONAL STANDARDS DIVISION</b>			
9	From the General Fund			
10	2,009,257 2,009,257			
11	From the Professional Standards Fund (IC 20-28-2-10)			
12	842,940 842,940			
13	Augmentation allowed from the professional standards fund.			
14				
15	The amounts specified from the General Fund and the Professional Standards Fund			
16	are for the following purposes:			
17				
18	Personal Services 1,137,050 1,137,050			
19	Other Operating Expense 1,715,147 1,715,147			
20				
21	The above appropriations for the Professional Standards Division do not include			
22	funds to pay stipends for mentor teachers.			
23				
24	<b>FOR THE INDIANA PUBLIC RETIREMENT SYSTEM</b>			
25	<b>TEACHERS' RETIREMENT FUND DISTRIBUTION</b>			
26	Other Operating Expense 887,900,000 913,900,000			
27	Augmentation allowed.			
28				
29	The above appropriations include \$21,700,000 in each fiscal year to fund a thirteenth			
30	check. If the amount actually required under the pre-1996 account of the teachers'			
31	retirement fund for actual benefits for the Post Retirement Pension Increases that			
32	are funded on a "pay as you go" basis plus the base benefits under the pre-1996			
33	account of the teachers' retirement fund is:			
34	(1) greater than the above appropriations for a year, after notice to the governor			
35	and the budget agency of the deficiency, the above appropriation for the year shall			
36	be augmented from the state general fund. Any augmentation shall be included in			
37	the required pension stabilization calculation under IC 5-10.4; or			
38	(2) less than the above appropriations for a year, the excess shall be retained in the			
39	state general fund. The portion of the benefit funded by the annuity account and			
40	the actuarially funded Post Retirement Pension Increases shall not be part of this			
41	calculation.			
42				
43	<b>C. OTHER EDUCATION</b>			
44				
45	<b>FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD</b>			
46	Personal Services 709,180 709,180			
47	Other Operating Expense 257,305 257,305			
48				
49	<b>FOR THE STATE LIBRARY</b>			



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	2,397,624	2,397,624	
2	Other Operating Expense	203,611	203,611	
3	<b>STATEWIDE LIBRARY SERVICES</b>			
4	Total Operating Expense	1,274,428	1,274,428	
5				
6	The above appropriations for statewide library services will be used to provide			
7	services to libraries across the state. These services may include, but will not			
8	be limited to, programs, including Wheels, I*Ask, and professional development.			
9	The state library shall identify statewide library services that are to be provided			
10	by a vendor. Those services identified by the library shall be procured through			
11	a competitive process using one (1) or more requests for proposals covering the			
12	service.			
13				
14	<b>LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES</b>			
15	Other Operating Expense	150,000	150,000	
16	<b>ACADEMY OF SCIENCE</b>			
17	Total Operating Expense	7,046	7,046	
18				
19	<b>FOR THE ARTS COMMISSION</b>			
20	Personal Services	510,223	510,223	
21	Other Operating Expense	2,866,169	2,866,169	
22				
23	The above appropriations to the arts commission includes \$650,000 each year to			
24	provide grants under IC 4-23-2.5 to:			
25	(1) the arts organizations that have most recently qualified for general operating			
26	support as major arts organizations as determined by the arts commission; and			
27	(2) the significant regional organizations that have most recently qualified			
28	for general operating support as mid-major arts organizations, as determined			
29	by the arts commission and its regional re-granting partners.			
30				
31	<b>FOR THE HISTORICAL BUREAU</b>			
32	Personal Services	322,346	322,346	
33	Other Operating Expense	1,674	1,674	
34	<b>HISTORICAL MARKER PROGRAM</b>			
35	Total Operating Expense	10,175	10,175	
36				
37	<b>SECTION 10. [EFFECTIVE JULY 1, 2017]</b>			
38				
39	<b>DISTRIBUTIONS</b>			
40				
41	<b>FOR THE AUDITOR OF STATE</b>			
42	<b>GAMING TAX</b>			
43	Total Operating Expense	66,328,183	66,328,183	
44				
45	<b>SECTION 11. [EFFECTIVE JULY 1, 2017]</b>			
46				
47	The following allocations of federal funds are available for career and technical			
48	education under the Carl D. Perkins Career and Technical Education Act of 2006			
49	(20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be			



1 received by the state board of education, and may be allocated by the budget agency  
 2 after consultation with the board of education and any other state agencies, commissions,  
 3 or organizations required by state law. Funds shall be allocated to these agencies  
 4 in accordance with the allocations specified below:

5 **STATE PROGRAMS AND LEADERSHIP**  
 6                   1,878,242    1,878,242  
 7 **SECONDARY VOCATIONAL PROGRAMS**  
 8                   15,796,838    15,796,838  
 9 **POSTSECONDARY VOCATIONAL PROGRAMS**  
 10                  7,500,345    7,500,345

12 **SECTION 12. [EFFECTIVE JULY 1, 2017]**

13 In accordance with IC 20-20-38, the budget agency, with the advice of the board  
 14 of education and the budget committee, may proportionately augment or reduce  
 15 an allocation of federal funds made under SECTION 11 of this act.

16 **SECTION 13. [EFFECTIVE JULY 1, 2017]**

17 Utility bills for the month of June, travel claims covering the period June 16 to  
 18 June 30, payroll for the period of the last half of June, any interdepartmental  
 19 bills for supplies or services for the month of June, and any other miscellaneous  
 20 expenses incurred during the period June 16 to June 30 shall be charged to the  
 21 appropriation for the succeeding year. No interdepartmental bill shall be recorded  
 22 as a refund of expenditure to any current year allotment account for supplies or  
 23 services rendered or delivered at any time during the preceding June period.

24 **SECTION 14. [EFFECTIVE JULY 1, 2017]**

25 The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation  
 26 with the Indiana department of administration, may fix the amount of reimbursement  
 27 for traveling expenses (other than transportation) for travel within the limits of Indiana.  
 28 This amount may not exceed actual lodging and miscellaneous expenses incurred. A  
 29 person in travel status, as defined by the state travel policies and procedures established  
 30 by the Indiana department of administration and the budget agency, is entitled to a meal  
 31 allowance not to exceed during any twenty-four (24) hour period the standard meal  
 32 allowances established by the federal Internal Revenue Service.

33 All appropriations provided by this act or any other statute, for traveling and  
 34 hotel expenses for any department, officer, agent, employee, person, trustee, or  
 35 commissioner, are to be used only for travel within the state of Indiana, unless  
 36 those expenses are incurred in traveling outside the state of Indiana on trips that  
 37 previously have received approval as required by the state travel policies and  
 38 procedures established by the Indiana department of administration and the budget  
 39 agency. With the required approval, a reimbursement for out-of-state travel expenses  
 40 may be granted in an amount not to exceed actual lodging and miscellaneous expenses  
 41 incurred. A person in travel status is entitled to a meal allowance not to exceed during  
 42 any twenty-four (24) hour period the standard meal allowances established by the  
 43



1        **federal Internal Revenue Service for properly approved travel within the continental**  
 2        **United States and a minimum of \$50 during any twenty-four (24) hour period for**  
 3        **properly approved travel outside the continental United States. However, while**  
 4        **traveling in Japan, the minimum meal allowance shall not be less than \$90 for any**  
 5        **twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum**  
 6        **meal allowance shall not be less than \$85 for any twenty-four (24) hour period.**  
 7        **While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and**  
 8        **France, the minimum meal allowance shall not be less than \$65 for any twenty-four**  
 9        **(24) hour period.**

10      **In the case of the state supported institutions of postsecondary education, approval**  
 11      **for out-of-state travel may be given by the chief executive officer of the institution,**  
 12      **or the chief executive officer's authorized designee, for the chief executive officer's**  
 13      **respective personnel.**

14      **Before reimbursing overnight travel expenses, the auditor of state shall require**  
 15      **documentation as prescribed in the state travel policies and procedures established**  
 16      **by the Indiana department of administration and the budget agency. No appropriation**  
 17      **from any fund may be construed as authorizing the payment of any sum in excess of**  
 18      **the standard mileage rates for personally owned transportation equipment established**  
 19      **by the federal Internal Revenue Service when used in the discharge of state business.**  
 20      **The Indiana department of administration and the budget agency may adopt policies**  
 21      **and procedures relative to the reimbursement of travel and moving expenses of new**  
 22      **state employees and the reimbursement of travel expenses of prospective employees**  
 23      **who are invited to interview with the state.**

## 26      SECTION 15. [EFFECTIVE JULY 1, 2017]

27      **Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions,**  
 28      **and councils who are entitled to a salary per diem is equal to \$100 per day. However,**  
 29      **members of boards, commissions, or councils who receive an annual or a monthly salary**  
 30      **paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.**

## 34      SECTION 16. [EFFECTIVE JULY 1, 2017]

35      **No payment for personal services shall be made by the auditor of state unless the**  
 36      **payment has been approved by the budget agency or the designee of the budget agency.**

## 39      SECTION 17. [EFFECTIVE JULY 1, 2017]

40      **No warrant for operating expenses, capital outlay, or fixed charges shall be issued to**  
 41      **any department or an institution unless the receipts of the department or institution**  
 42      **have been deposited into the state treasury for the month. However, if a department or**  
 43      **an institution has more than \$10,000 in daily receipts, the receipts shall be deposited**  
 44      **into the state treasury daily.**

## 47      SECTION 18. [EFFECTIVE JULY 1, 2017]

48      **In case of loss by fire or any other cause involving any state institution or department,**



1 the proceeds derived from the settlement of any claim for the loss shall be deposited in  
 2 the state treasury, and the amount deposited is hereby reappropriated to the institution  
 3 or department for the purpose of replacing the loss. If it is determined that the loss shall  
 4 not be replaced, any funds received from the settlement of a claim shall be deposited  
 5 into the state general fund.

6

7 **SECTION 19. [EFFECTIVE JULY 1, 2017]**

8

9 If an agency has computer equipment in excess of the needs of that agency, then the  
 10 excess computer equipment may be sold under the provisions of surplus property sales,  
 11 and the proceeds of the sale or sales shall be deposited in the state treasury. The amount  
 12 so deposited is hereby reappropriated to that agency for other operating expenses of the  
 13 then current year, if approved by the director of the budget agency.

14

15 **SECTION 20. [EFFECTIVE JULY 1, 2017]**

16

17 This act does not authorize any rehabilitation and repairs to any state buildings,  
 18 nor does it allow that any obligations be incurred for lands and structures, without  
 19 the prior approval of the budget director or the director's designee. This SECTION  
 20 does not apply to contracts for the state universities supported in whole or in part  
 21 by state funds.

22

23 **SECTION 21. [EFFECTIVE JULY 1, 2017]**

24

25 If an agency has an annual appropriation fixed by law, and if the agency also receives  
 26 an appropriation in this act for the same function or program, the appropriation in  
 27 this act supersedes any other appropriations and is the total appropriation for the  
 28 agency for that program or function.

29

30 **SECTION 22. [EFFECTIVE JULY 1, 2017]**

31

32 The balance of any appropriation or funds heretofore placed or remaining to the  
 33 credit of any division of the state of Indiana, and any appropriation or funds provided  
 34 in this act placed to the credit of any division of the state of Indiana, the powers,  
 35 duties, and functions whereof are assigned and transferred to any department for  
 36 salaries, maintenance, operation, construction, or other expenses in the exercise  
 37 of such powers, duties, and functions, shall be transferred to the credit of the  
 38 department to which such assignment and transfer is made, and the same shall be  
 39 available for the objects and purposes for which appropriated originally.

40

41 **SECTION 23. [EFFECTIVE JULY 1, 2017]**

42

43 The director of the division of procurement of the Indiana department of administration,  
 44 or any other person or agency authorized to make purchases of equipment, shall not  
 45 honor any requisition for the purchase of an automobile that is to be paid for from any  
 46 appropriation made by this act or any other act, unless the following facts are shown  
 47 to the satisfaction of the commissioner of the Indiana department of administration or  
 48 the commissioner's designee:

49 (1) In the case of an elected state officer, it shall be shown that the duties of the



1 office require driving about the state of Indiana in the performance of official duty.  
 2 (2) In the case of department or commission heads, it shall be shown that the statutory  
 3 duties imposed in the discharge of the office require traveling a greater distance  
 4 than one thousand (1,000) miles each month or that they are subject to official duty  
 5 call at all times.

6 (3) In the case of employees, it shall be shown that the major portion of the duties  
 7 assigned to the employee require travel on state business in excess of one thousand  
 8 (1,000) miles each month, or that the vehicle is identified by the agency as an integral  
 9 part of the job assignment.

10  
 11 In computing the number of miles required to be driven by a department head or an  
 12 employee, the distance between the individual's home and office or designated official  
 13 station is not to be considered as a part of the total. Department heads shall annually  
 14 submit justification for the continued assignment of each vehicle in their department,  
 15 which shall be reviewed by the commissioner of the Indiana department of administration,  
 16 or the commissioner's designee. There shall be an insignia permanently affixed on  
 17 each side of all state owned cars, designating the cars as being state owned. However,  
 18 this requirement does not apply to state owned cars driven by elected state officials  
 19 or to cases where the commissioner of the Indiana department of administration or  
 20 the commissioner's designee determines that affixing insignia on state owned cars  
 21 would hinder or handicap the persons driving the cars in the performance of their  
 22 official duties.

23  
 24 **SECTION 24. [EFFECTIVE JULY 1, 2017]**

25  
 26 When budget agency approval or review is required under this act, the budget agency  
 27 may refer to the budget committee any budgetary or fiscal matter for an advisory  
 28 recommendation. The budget committee may hold hearings and take any actions  
 29 authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget  
 30 agency.

31  
 32 **SECTION 25. [EFFECTIVE JULY 1, 2017]**

33  
 34 The governor of the state of Indiana is solely authorized to accept on behalf of the  
 35 state any and all federal funds available to the state of Indiana. Federal funds  
 36 received under this SECTION are appropriated for purposes specified by the federal  
 37 government, subject to allotment by the budget agency. The provisions of this  
 38 SECTION and all other SECTIONS concerning the acceptance, disbursement,  
 39 review, and approval of any grant, loan, or gift made by the federal government  
 40 or any other source to the state or its agencies and political subdivisions shall  
 41 apply, notwithstanding any other law.

42  
 43 **SECTION 26. [EFFECTIVE JULY 1, 2017]**

44  
 45 Federal funds received as revenue by a state agency or department are not available  
 46 to the agency or department for expenditure until allotment has been made by the  
 47 budget agency under IC 4-12-1-12(d).

48  
 49 **SECTION 27. [EFFECTIVE JULY 1, 2017]**



**1 A contract or an agreement for personal services or other services may not be**  
**2 entered into by any agency or department of state government without the approval**  
**3 of the budget agency or the designee of the budget director.**  
**4**

6 SECTION 28. [EFFECTIVE JULY 1, 2017]

8        Except in those cases where a specific appropriation has been made to cover the  
9        payments for any of the following, the auditor of state shall transfer, from the  
10      personal services appropriations for each of the various agencies and departments,  
11      necessary payments for Social Security, public employees' retirement, health  
12      insurance, life insurance, and any other similar payments directed by the budget  
13      agency.

15 SECTION 29. [EFFECTIVE JULY 1, 2017]

17     Subject to SECTION 24 of this act as it relates to the budget committee, the budget  
18     agency with the approval of the governor may withhold allotments of any or all  
19     appropriations contained in this act for the 2017-2019 biennium, if it is considered  
20     necessary to do so in order to prevent a deficit financial situation.

22 SECTION 30. [EFFECTIVE JULY 1, 2017]

## CONSTRUCTION

26 For the 2017-2019 biennium, the following amounts, from the funds listed as follows,  
27 are appropriated to provide for the construction, reconstruction, rehabilitation,  
28 repair, purchase, rental, and sale of state properties, capital lease rentals, and the  
29 purchase and sale of land, including equipment for these properties and other projects  
30 as specified.

**State General Fund - Lease Rentals  
316,760,031**

**34 State General Fund - Construction  
35 343,754,954**

**36 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**  
37 **24,863,180**

40 Law Enforcement Academy Fund (IC 5-2-1-13)  
41 1,495,000  
42 Cigarette Tax Fund (IC 6-7-1-28.1)

42 Cigarette Tax Fund (IC 6-7-1-28.1)  
43 3,600,000  
44 Veterans' Home Building Fund (IC

47 39,614,795  
48 Build Indiana Fund (IC 4-30-17)

49 4,600,000



1                   **State Highway Fund (IC 8-23-9-54)**  
 2                   **25,000,000**  
 3  
 4                   **TOTAL**                   **765,134,960**  
 5

6                   The allocations provided under this SECTION are made from the state general fund,  
 7                   unless specifically authorized from other designated funds by this act. The budget  
 8                   agency, with the approval of the governor, in approving the allocation of funds pursuant  
 9                   to this SECTION, shall consider, as funds are available, allocations for the following  
 10                  specific uses, purposes, and projects:

11                  **A. GENERAL GOVERNMENT**

12                  **FOR THE STATE BUDGET AGENCY**

Airport Facilities Leases	29,548,602
Stadium Lease Rental	131,032,945
Convention Center Lease Rental	48,918,732
State Fair Lease Rental	8,536,075
Indiana Motorsports Commission	14,000,000
Northwest Indiana Regional Development Authority	18,000,000

13                  **DEPARTMENT OF ADMINISTRATION**

Preventive Maintenance	9,784,334
Repair and Rehabilitation	17,009,520

14                  **DEPARTMENT OF ADMINISTRATION - LEASES**

General Fund	
Wabash Valley Correctional Facility Capital Lease	41,782,754
New Castle Correctional Facility Capital Lease	24,940,923
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
Evansville State Hospital Capital Lease	7,841,050
Southeast Regional Treatment Center Capital Lease	10,856,282
Logansport State Hospital Capital Lease	6,165,848

15                  **STATE LIBRARY**

Repair and Rehabilitation	1,404,000
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16                  **INDIANA STATE FAIR**

Repair and Rehabilitation	4,000,000
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17                  **B. PUBLIC SAFETY**

18                  **(1) LAW ENFORCEMENT**

19                  **INDIANA STATE POLICE**

General Fund	
State Police Lab	30,000,000
Preventive Maintenance	1,266,998
State Police Building Account (IC 9-14-14-4)	
Repair and Rehabilitation	3,327,000
FORENSIC LAB	
Repair and Rehabilitation	3,092,760



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>LAW ENFORCEMENT TRAINING BOARD</b>			
2	<b>Law Enforcement Academy Fund (IC 5-2-1-13)</b>			
3	<b>Preventive Maintenance</b>		400,000	
4	<b>Repair and Rehabilitation</b>		1,095,000	
5	<b>ADJUTANT GENERAL</b>			
6	<b>Preventive Maintenance</b>		1,660,500	
7	<b>Repair and Rehabilitation</b>		4,259,150	
8				
9	<b>(2) CORRECTIONS</b>			
10				
11	<b>DEPARTMENT OF CORRECTION</b>			
12	<b>Preventive Maintenance</b>		100,000	
13	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
14	<b>Repair and Rehabilitation</b>		1,150,000	
15	<b>STATE PRISON</b>			
16	<b>Preventive Maintenance</b>		1,100,000	
17	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
18	<b>Repair and Rehabilitation</b>		4,150,000	
19	<b>PENDLETON CORRECTIONAL FACILITY</b>			
20	<b>Preventive Maintenance</b>		1,300,000	
21	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
22	<b>Repair and Rehabilitation</b>		500,000	
23	<b>WOMEN'S PRISON</b>			
24	<b>Preventive Maintenance</b>		360,000	
25	<b>NEW CASTLE CORRECTIONAL FACILITY</b>			
26	<b>Preventive Maintenance</b>		150,000	
27	<b>PUTNAMVILLE CORRECTIONAL FACILITY</b>			
28	<b>Preventive Maintenance</b>		800,000	
29	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
30	<b>Repair and Rehabilitation</b>		3,830,000	
31	<b>INDIANAPOLIS RE-ENTRY EDUCATION FACILITY</b>			
32	<b>Preventive Maintenance</b>		360,000	
33	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
34	<b>Repair and Rehabilitation</b>		160,000	
35	<b>BRANCHVILLE CORRECTIONAL FACILITY</b>			
36	<b>Preventive Maintenance</b>		360,000	
37	<b>WESTVILLE CORRECTIONAL FACILITY</b>			
38	<b>Preventive Maintenance</b>		1,040,000	
39	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
40	<b>Repair and Rehabilitation</b>		850,000	
41	<b>ROCKVILLE CORRECTIONAL FACILITY</b>			
42	<b>Preventive Maintenance</b>		500,000	
43	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
44	<b>Repair and Rehabilitation</b>		2,227,440	
45	<b>PLAINFIELD CORRECTIONAL FACILITY</b>			
46	<b>Preventive Maintenance</b>		950,000	
47	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			
48	<b>Repair and Rehabilitation</b>		3,840,000	
49	<b>RECEPTION AND DIAGNOSTIC CENTER</b>			



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Preventive Maintenance</b>			<b>210,000</b>
2	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			<b>250,000</b>
3	<b>Repair and Rehabilitation</b>			<b>600,000</b>
4	<b>CORRECTIONAL INDUSTRIAL FACILITY</b>			
5	<b>Preventive Maintenance</b>			<b>1,750,000</b>
6	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			<b>527,354</b>
7	<b>Repair and Rehabilitation</b>			<b>90,000</b>
8	<b>WABASH VALLEY CORRECTIONAL FACILITY</b>			
9	<b>Preventive Maintenance</b>			<b>315,000</b>
10	<b>CHAIN O' LAKES CORRECTIONAL FACILITY</b>			
11	<b>Preventive Maintenance</b>			<b>450,000</b>
12	<b>MADISON CORRECTIONAL FACILITY</b>			
13	<b>Preventive Maintenance</b>			<b>900,000</b>
14	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			<b>80,000</b>
15	<b>Repair and Rehabilitation</b>			<b>350,000</b>
16	<b>MIAMI CORRECTIONAL FACILITY</b>			
17	<b>Preventive Maintenance</b>			<b>300,000</b>
18	<b>CAMP SUMMIT CORRECTIONAL FACILITY</b>			
19	<b>Preventive Maintenance</b>			<b>2,192,256</b>
20	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			<b>120,000</b>
21	<b>Repair and Rehabilitation</b>			<b>435,000</b>
22	<b>EDINBURGH CORRECTIONAL FACILITY</b>			
23	<b>Preventive Maintenance</b>			<b>300,000</b>
24	<b>PENDLETON JUVENILE CORRECTIONAL FACILITY</b>			
25	<b>Preventive Maintenance</b>			<b>100,000</b>
26	<b>Postwar Construction Fund (IC 7.1-4-8-1)</b>			<b>592,290</b>
27	<b>Repair and Rehabilitation</b>			<b>3,100,000</b>
28	<b>NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY</b>			
29	<b>Preventive Maintenance</b>			<b>923,625</b>
30	<b>MADISON JUVENILE CORRECTIONAL FACILITY</b>			
31	<b>Preventive Maintenance</b>			<b>1,173,228</b>
32				<b>607,769</b>
33	<b>C. CONSERVATION AND ENVIRONMENT</b>			
34				<b>70,000</b>
35	<b>DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION</b>			<b>350,000</b>
36	<b>Preventive Maintenance</b>			
37	<b>Repair and Rehabilitation</b>			<b>3,050,000</b>
38	<b>FISH AND WILDLIFE</b>			
39	<b>Preventive Maintenance</b>			<b>1,800,000</b>
40	<b>Repair and Rehabilitation</b>			<b>1,173,228</b>
41	<b>FORESTRY</b>			
42	<b>Preventive Maintenance</b>			<b>607,769</b>
43	<b>Repair and Rehabilitation</b>			<b>70,000</b>
44	<b>NATURE PRESERVES</b>			
45	<b>Preventive Maintenance</b>			<b>350,000</b>
46	<b>Repair and Rehabilitation</b>			
47	<b>OUTDOOR RECREATION</b>			
48	<b>Preventive Maintenance</b>			<b>210,000</b>
49	<b>Repair and Rehabilitation</b>			<b>250,000</b>



		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>STATE PARKS AND RESERVOIR MANAGEMENT</b>			
2	Preventive Maintenance		4,343,358	
3	Repair and Rehabilitation		14,461,524	
4	Ouabache State Park Fire Tower Repair		100,000	
5	Cigarette Tax Fund (IC 6-7-1-28.1)			
6	Preventive Maintenance		3,600,000	
7	<b>DIVISION OF WATER</b>			
8	Preventive Maintenance		167,000	
9	Repair and Rehabilitation		2,814,836	
10	<b>ENFORCEMENT</b>			
11	Preventive Maintenance		540,000	
12	Repair and Rehabilitation		206,050	
13	<b>ENTOMOLOGY</b>			
14	Preventive Maintenance		275,000	
15	<b>INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION</b>			
16	Preventive Maintenance		2,273,767	
17	Repair and Rehabilitation		3,332,760	
18	<b>WAR MEMORIALS COMMISSION</b>			
19	Preventive Maintenance		1,234,000	
20	Repair and Rehabilitation		4,992,625	
21	<b>KANKAKEE RIVER BASIN COMMISSION</b>			
22	Build Indiana Fund (IC 4-30-17)			
23	Repair and Rehabilitation		600,000	
24				
25	<b>D. TRANSPORTATION</b>			
26				
27	<b>DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS</b>			
28	State Highway Fund (IC 8-23-9-54)			
29	Preventive Maintenance		7,500,000	
30	Architectural/Engineering Fee Crawfordsville Sub and Salt Building		490,000	
31	Brookville Unit and Crawfordsville Sub land purchases		500,000	
32	Construction of the Oakland City Unit Building		2,750,000	
33	Construction of the Oakland City Unit Salt Building		1,450,000	
34	Construction of Logansport Unit Building		2,750,000	
35	Materials and Test Phase 1		2,760,000	
36	Land Purchases Kokomo Unit Building		300,000	
37	Construction of the Crawfordsville Sub Building		6,500,000	
38				
39	<b>AIRPORT DEVELOPMENT</b>			
40	Build Indiana Fund (IC 4-30-17)			
41	Airport Development		4,000,000	
42				
43	The above appropriations for the Indiana department of transportation are for airport			
44	development and shall be used for the purpose of assisting local airport authorities			
45	and local units of government in matching available federal funds under the airport			
46	improvement program and for matching federal grants for airport planning and for			
47	the other airport studies. Matching grants of aid shall be made in accordance with			
48	the approved annual capital improvements program of the Indiana department of			
49	transportation and with the approval of the governor and the budget agency.			



1

2 **E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

3

4 **(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION**

5

6 **EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER**

7

8      Preventive Maintenance      66,000

9

10      Postwar Construction Fund (IC 7.1-4-8-1)

11      Repair and Rehabilitation      268,680

12

13 **EVANSVILLE STATE HOSPITAL**

14

15      Preventive Maintenance      783,924

16

17 **MADISON STATE HOSPITAL**

18

19      Preventive Maintenance      928,208

20

21      Postwar Construction Fund (IC 7.1-4-8-1)

22

23      Repair and Rehabilitation      1,944,438

24

25 **LOGANSPORT STATE HOSPITAL**

26

27      Preventive Maintenance      863,144

28

29      Postwar Construction Fund (IC 7.1-4-8-1)

30

31      Repair and Rehabilitation      5,895,500

32

33 **RICHMOND STATE HOSPITAL**

34

35      Preventive Maintenance      1,100,000

36

37      Postwar Construction Fund (IC 7.1-4-8-1)

38

39      Repair and Rehabilitation      677,300

40

41 **LARUE CARTER MEMORIAL HOSPITAL**

42

43      Preventive Maintenance      1,833,118

44

45 **NEURO DIAGNOSTIC INSTITUTE**

46

47      Preventive Maintenance      100,000

48

49 **(2) PUBLIC HEALTH**

50

51 **SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED**

52

53      Preventive Maintenance      565,714

54

55      Postwar Construction Fund (IC 7.1-4-8-1)

56

57      Repair and Rehabilitation      4,363,626

58

59 **SCHOOL FOR THE DEAF**

60

61      Preventive Maintenance      565,714

62

63      Postwar Construction Fund (IC 7.1-4-8-1)

64

65      Repair and Rehabilitation      4,765,555

66

67 **(3) VETERANS' AFFAIRS**

68

69 **INDIANA VETERANS' HOME**

70

71      Veterans' Home Building Fund (IC 10-17-9-7)

72

73      Preventive Maintenance      1,500,000

74

75      Repair and Rehabilitation      620,000

76

77 **F. EDUCATION**

78

79 **HIGHER EDUCATION**

		<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>INDIANA UNIVERSITY - TOTAL SYSTEM</b>			
2	<b>Repair and Rehabilitation</b>			<b>26,257,406</b>
3	<b>IUPUI Sports Development Plan Study</b>	<b>3,000,000</b>	<b>0</b>	
4	<b>Old Crescent Renovation - Phase III</b>			<b>20,000,000</b>
5	<b>PURDUE UNIVERSITY - TOTAL SYSTEM</b>			
6	<b>Repair and Rehabilitation</b>			<b>22,502,556</b>
7	<b>Agricultural and Biological Engineering Building Renovation and Addition</b>			<b>20,000,000</b>
8	<b>INDIANA STATE UNIVERSITY</b>			
9	<b>Repair and Rehabilitation</b>			<b>2,782,568</b>
10	<b>Academic Facility Renovation - Phase I</b>			<b>15,000,000</b>
11	<b>UNIVERSITY OF SOUTHERN INDIANA</b>			
12	<b>Repair and Rehabilitation</b>			<b>1,862,672</b>
13	<b>Physical Activities Center Classroom Expansion and Renovation - Phase II</b>			<b>20,000,000</b>
14	<b>BALL STATE UNIVERSITY</b>			
15	<b>Repair and Rehabilitation</b>			<b>5,430,972</b>
16	<b>STEM Health Professions Facilities - Phase II</b>			<b>20,000,000</b>
17	<b>VINCENNES UNIVERSITY</b>			
18	<b>Repair and Rehabilitation</b>			<b>1,813,204</b>
19	<b>Learning Resource Center Renovation</b>			<b>8,000,000</b>
20	<b>Davis Hall &amp; Business Building Renovation</b>			<b>9,500,000</b>
21	<b>Welsh Administration Building Renovation</b>			<b>4,500,000</b>
22	<b>IVY TECH COMMUNITY COLLEGE</b>			
23	<b>Repair and Rehabilitation</b>			<b>6,637,306</b>
24	<b>Kokomo Renovation and Addition</b>			<b>20,000,000</b>
25				

27 **SECTION 31. [EFFECTIVE JULY 1, 2017]**

28     The budget agency may employ one (1) or more architects or engineers to inspect  
 29     construction, rehabilitation, and repair projects covered by the appropriations in  
 30     this act or previous acts.

33 **SECTION 32. [EFFECTIVE UPON PASSAGE]**

35     If any part of a construction or rehabilitation and repair appropriation made by this  
 36     act or any previous acts has not been allotted or encumbered before the expiration  
 37     of two (2) biennia, the budget agency may determine that the balance of the appropriation  
 38     is not available for allotment. The appropriation may be terminated, and the balance  
 39     may revert to the fund from which the original appropriation was made.

41 **SECTION 33. [EFFECTIVE JULY 1, 2017]**

43     The budget agency may retain balances in the mental health fund at the end of any  
 44     fiscal year to ensure there are sufficient funds to meet the service needs of the  
 45     developmentally disabled and the mentally ill in any year.

47 **SECTION 34. [EFFECTIVE JULY 1, 2017]**

49     If the budget director determines at any time during the biennium that the executive



1       **branch of state government cannot meet its statutory obligations due to insufficient**  
2       **funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with**  
3       **the approval of the governor and after review by the budget committee, may transfer**  
4       **from the counter-cyclical revenue and economic stabilization fund to the general**  
5       **fund any additional amount necessary to maintain a positive balance in the general**  
6       **fund.**

7       SECTION 35. IC 2-5-1.1-6.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:  
8       Sec. 6.5. (a) **As used in this section, "agency" includes an agency, an authority, a board, a bureau,**  
9       **a commission, a committee, a department, a division, an institution, or other similar entity created**  
10       **or established by law.**

11       (b) The council shall, upon consultation with the governor's office, develop an annual report format  
12       taking into consideration, among other things, program budgeting, with the final format to be determined  
13       by the council. The format may be distributed to any agency. (as defined in IC 2-5-21-1). The agency shall  
14       complete and return a copy in an electronic format under IC 5-14-6 to the legislative council before  
15       September 1 of each year for the preceding fiscal year.

16       (f) (c) The council shall distribute one (1) copy to the governor's office, one (1) copy to the budget  
17       agency, and three (3) copies to the state library.

18       (f) (d) The reports are a public record and are open to inspection.

19       SECTION 36. IC 2-5-21 IS REPEALED [EFFECTIVE JULY 1, 2017]. (Legislative Evaluation and  
20       Oversight of Agencies and Programs).

21       SECTION 37. IC 4-10-18-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:  
22       Sec. 9. If the total state general fund revenues for a state fiscal year, in which a transfer into the fund is  
23       made, are less than the level estimated in the budget report prepared in accord with IC 4-12-1-12(a) or  
24       (f) **IC 4-12-1-12(c)** and the shortfall cannot be attributed to a statutory change in the tax rate, the tax base,  
25       the fee schedules, or the revenue sources from which the general fund revenue estimate was made, there  
26       is appropriated the budget director, with the approval of the governor, may transfer from the fund  
27       to the state general fund an amount that may not exceed the lesser of the following two (2) amounts:

28       (1) the amount that was transferred into the fund during that state fiscal year. or  
29       (2) the amount necessary to balance the general fund general operating budget for that state fiscal  
30       year.

31       SECTION 38. IC 4-31-11-13 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:  
32       Sec. 13. The auditor of state and treasurer of state shall make payments from the development funds upon  
33       order of the commission. **Money in each fund is continuously appropriated to make these payments.**  
34       However, the auditor of state and treasurer of state may not transfer money from one (1) development  
35       fund to another development fund.

36       SECTION 39. IC 4-35-8.7-3, AS AMENDED BY P.L.149-2016, SECTION 15, IS AMENDED TO  
37       READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 3. (a) The gaming integrity fund is established.

38       (b) The fund shall be administered by the Indiana horse racing commission.

39       (c) The fund consists of gaming integrity fees deposited in the fund under this chapter and money  
40       distributed to the fund under IC 4-35-7-12.5 and IC 4-35-7-15. Fifteen percent (15%) of the money  
41       deposited in the fund shall be transferred to the Indiana state board of animal health to be used by the state  
42       board to pay the costs associated with equine health and equine care programs under IC 15-17.

43       (d) The treasurer of state shall invest the money in the fund not currently needed to meet the  
44       obligations of the fund in the same manner as other public funds may be invested.

45       (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

46       (f) Money in the fund may be used by the Indiana horse racing commission only for the following  
47       purposes:



1       (1) To pay the cost of taking and analyzing equine specimens under IC 4-31-12-6(b) or another law  
2       or rule and the cost of any supplies related to the taking or analysis of specimens.  
3       (2) To pay dues to the Drug Testing Standards and Practices (DTSP) Committee of the Association  
4       of Racing Commissioners International.  
5       (3) To provide grants for research for the advancement of equine drug testing. Grants under this  
6       subdivision must be approved by the Drug Testing Standards and Practices (DTSP) Committee of  
7       the Association of Racing Commissioners International or by the Racing Mediation and Testing  
8       Consortium.  
9       (4) To pay the costs of post-mortem examinations under IC 4-31-12-10.  
10      (5) To pay other costs incurred by the commission to maintain the integrity of pari-mutuel racing.

11      **(g) Money in the fund is continuously appropriated to the Indiana horse racing commission to  
12       carry out the purposes described in subsection (f).**

13      SECTION 40. IC 5-2-1-13 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:

14      Sec. 13. (a) There is created a ~~continuing~~ fund which shall be known as the law enforcement academy  
15       building fund. The fund consists of amounts deposited under IC 33-37-7-9. This fund may be used by the  
16       board ~~for the following:~~

17       (1) To acquire for the state of ~~Indiana~~ land and interests in and to land, and to construct upon such  
18       land a fully equipped law enforcement academy to consist of classrooms, housing facilities, a  
19       cafeteria, firearms ranges, a driving course, and other physical facilities which are deemed necessary  
20       in the discretion of the board for the basic, inservice, and advanced training of law enforcement  
21       officers in the skills and techniques of law enforcement. ~~Any balance of the fund that is unexpended  
22       at the end of any fiscal year shall not revert to the general fund but shall be carried forward as an  
23       appropriation for the next fiscal year.~~

24       (2) Expenditures may be made by the board for, among other things, all expenses required for land  
25       acquisition and transfer, including but not limited to personal services, appraisers fees, and the cost  
26       of acquiring any interest in land and the construction and maintenance of improvements thereon.

27       **(3) Building and grounds maintenance for the law enforcement academy.**

28       **(4) Training equipment and supplies necessary to operate the law enforcement academy.**

29       **(5) Aid to approved law enforcement training schools certified as having met or exceeded the  
30       minimum standards established by the board.**

31       **(6) Personal services, as authorized by the board, with the approval of the governor.**

32       **(7) Any other purpose necessary to carry out this chapter, as determined by the board.**

33      (b) The budget agency may, with the approval of the board and the governor, make allocations and  
34       transfers of funds appropriated by the general assembly to state agencies having jurisdiction and control  
35       over land acquired by the board for the purposes stated ~~herein~~, **in this section**, except that ~~such~~ **these**  
36       allocations and transfers shall **may** not be made in the acquisition of land which has been declared surplus  
37       land of the state pursuant to statute.

38      (c) The board is ~~hereby~~ further authorized to acquire ~~said~~ land **for the purposes of this section** and  
39       law enforcement academy buildings by gift, donation, bequest, devise, exchange, purchase, or eminent  
40       domain, or other means. However, any money or proceeds from gifts, bequests, grants, or other donations  
41       shall be deposited in a special donation fund, which is ~~hereby~~ **must** be established for the purposes  
42       outlined **described** in this section, for the use of the board to accomplish ~~said~~ the **purposes of this**  
43       **section**. No part of ~~said~~ the special donation fund shall revert **reverts** to the general fund of the state  
44       unless specified by the donor as a condition to ~~his~~ the donor's gift. All land and academy buildings,  
45       however acquired, shall become the property of the state.

46      (b) There is created a ~~continuing~~ fund which shall be known as the law enforcement training fund. The  
47       fund consists of amounts deposited under IC 33-37-7-9. The board is further authorized to accept gifts



1 and grants of money, services, or property to supplement the law enforcement training fund and to use  
2 the same for any purpose consistent with the authorized uses of said fund. This fund may be used by the  
3 board for the following purposes:

- 4 (1) Building and grounds maintenance for the law enforcement academy.
- 5 (2) Training equipment and supplies necessary to operate the law enforcement academy.
- 6 (3) Aid to approved law enforcement training schools certified as having met or exceeded the  
7 minimum standards established by the board.
- 8 (4) Personal services, as authorized by the board with the approval of the governor.
- 9 (5) Any other purpose necessary to carry out the provisions of this chapter, as determined by the  
10 board.

11 SECTION 41. IC 5-2-1-15, AS AMENDED BY P.L.2-2007, SECTION 74, IS AMENDED TO READ  
12 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 15. (a) The facilities of the law enforcement academy  
13 shall be available to any law enforcement agency of the state, or any of its political subdivisions, subject  
14 to the rules of the board.

15 (b) Any law enforcement agency of the state, any of its political subdivisions, or any board certified  
16 training center may conduct training:

- 17 (1) for the law enforcement agency of any political subdivision in Indiana; and
- 18 (2) in facilities other than those of the law enforcement academy;

19 if the minimum standards established by the board are met or exceeded.

20 (c) A law enforcement agency or a board certified training center conducting approved local training  
21 under subsection (b) ~~shall~~ **may** be entitled to a per capita allowance from the law enforcement training  
22 fund to defray such portions of the cost of basic training as shall be approved by the board. Such per  
23 capita allowance shall be earmarked and expended only for law enforcement training.

24 (d) The facilities of the law enforcement academy shall be available for the training of railroad police,  
25 prison and industrial plant guards, postsecondary educational institution safety and security personnel,  
26 whether public or private, **for the training of any law enforcement agency from outside Indiana**, and  
27 **for the training of** such other enforcement related groups as shall be approved by the board, upon terms  
28 and conditions established by the board. Railroad police, **any law enforcement agency from outside**  
29 **Indiana**, and nongovernmental enforcement related groups qualifying to use the facilities of the academy  
30 under the rules of the board shall be required to reimburse the law enforcement training fund for the cost  
31 of such training.

32 (e) The facilities of the law enforcement academy may be used for the training of firefighting personnel  
33 where the subject matter of the training relates to duties which involve law enforcement related conduct.  
34 Such training shall be conducted upon terms and conditions established by the board. However, no  
35 volunteer firefighter is required to attend training at the academy.

36 (f) The cost of the mandatory basic training conducted by the board at the facilities of the law  
37 enforcement academy ~~shall be paid out of the law enforcement training fund, if the trainees have been~~  
38 ~~previously appointed and are on the payroll of a law enforcement department or agency; and~~ all other  
39 training programs authorized by this chapter and conducted at the law enforcement training academy,  
40 including the mandatory basic training course when attended by trainees who have been investigated and  
41 approved but not yet hired by a law enforcement agency, are subject to fee schedules and charges for  
42 tuition, lodging, meals, instructors, training materials, and any other items or services established by the  
43 board, **including amounts needed to recoup corresponding marginal and fixed costs. The costs and**  
44 **the fee schedule must be an annual schedule for the state fiscal year and must be approved by the**  
45 **budget director.**

46 SECTION 42. IC 5-2-8-1, AS AMENDED BY P.L.164-2014, SECTION 2, IS AMENDED TO READ  
47 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 1. (a) The following definitions apply in this section:



1       (1) "Abuse" means:  
2           (A) conduct that causes bodily injury (as defined in IC 35-31.5-2-29) or damage to property; or  
3           (B) a threat of conduct that would cause bodily injury (as defined in IC 35-31.5-2-29) or damage  
4           to property.  
5       (2) "County law enforcement agency" includes:  
6           (A) postsecondary educational institution police officers appointed under IC 21-17-5 or  
7           IC 21-39-4; and  
8           (B) school corporation police officers appointed under IC 20-26-16.  
9       (b) There is established in each county a county law enforcement continuing education program. The  
10      program is funded by amounts appropriated under IC 33-37-8-4 or IC 33-37-8-6.  
11      (c) A county law enforcement agency receiving amounts based upon claims for law enforcement  
12      continuing education funds under IC 33-37-8-4 or IC 33-37-8-6 shall deposit each fee collected into the  
13      county law enforcement continuing education fund.  
14      (d) Distribution of money in the county law enforcement continuing education fund shall be made to  
15      a county law enforcement agency without the necessity of first obtaining an appropriation from the county  
16      fiscal body.  
17      (e) Money in excess of one hundred dollars (\$100) that is unencumbered and remains in a county law  
18      enforcement continuing education fund for at least one (1) entire calendar year from the date of its deposit  
19      shall, at the end of a county's fiscal year, be deposited by the county auditor in the law enforcement  
20      **training academy** fund established under ~~IC 5-2-1-13(b)~~. **IC 5-2-1-13**.  
21      (f) To make a claim under IC 33-37-8-6, a law enforcement agency shall submit to the fiscal body a  
22      verified statement of cause numbers for fees collected that are attributable to the law enforcement efforts  
23      of that agency.  
24      (g) A law enforcement agency shall submit a claim for fees under this section in the same county fiscal  
25      year in which the fees are collected under IC 33-37-4.  
26      (h) A county law enforcement agency program shall provide to each law enforcement officer employed  
27      by the county and may provide to each law enforcement officer employed by a city or town law  
28      enforcement agency within the county continuing education concerning the following:  
29           (1) Duties of a law enforcement officer in enforcing restraining orders, protective orders, temporary  
30           injunctions, and permanent injunctions involving abuse.  
31           (2) Guidelines for making felony and misdemeanor arrests in cases involving abuse.  
32           (3) Techniques for handling incidents of abuse that:  
33              (A) minimize the likelihood of injury to the law enforcement officer; and  
34              (B) promote the safety of a victim.  
35           (4) Information about the nature and extent of abuse.  
36           (5) Information about the legal rights of and remedies available to victims of abuse, including the  
37      U nonimmigrant visa created under the federal Victims of Trafficking and Violence Protection Act  
38      of 2000 (P.L. 106-386).  
39           (6) How to document and collect evidence in an abuse case.  
40           (7) The legal consequences of abuse.  
41           (8) The impact on children of law enforcement intervention in abuse cases.  
42           (9) Services and facilities available to victims of abuse and abusers.  
43           (10) Verification of restraining orders, protective orders, temporary injunctions, and permanent  
44           injunctions.  
45           (11) Policies concerning arrest or release of suspects in abuse cases.  
46           (12) Emergency assistance to victims of abuse and criminal justice options for victims of abuse.  
47           (13) Landlord-tenant concerns in abuse cases.



(14) The taking of an abused child into protective custody.  
(15) Assessment of a situation in which a child may be seriously endangered if the child is left in the child's home.  
(16) Assessment of a situation involving an endangered adult (as defined in IC 12-10-3-2).  
(17) Response to a sudden, unexpected infant death.  
(18) Performing cardiopulmonary resuscitation and the Heimlich maneuver.  
(19) Cultural diversity awareness that includes an understanding of cultural issues related to race, religion, gender, age, domestic violence, national origin, and physical and mental disabilities.

(i) A county law enforcement agency may enter into an agreement with other law enforcement agencies to provide the continuing education required by this section and section 2(f) of this chapter.

**SECTION 43. IC 5-2-8-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:**

Sec. 5. (a) There is established the state police training fund. The fund consists of amounts collected under IC 33-37-4-1(b)(4), IC 33-37-4-2(b)(3), and IC 33-37-4-3(b)(4) on behalf of the state police department.

(b) If the state police department files a claim under IC 33-37-8-4 or IC 33-37-8-6 against a city or town user fee fund or a county user fee fund, the fiscal officer of the city or town or the county auditor shall deposit fees collected under the cause numbers submitted by the state police department into the state police training fund established under this section.

(c) Claims against the state police training fund must be submitted in accordance with IC 5-11-10.

(d) Money in excess of one hundred dollars (\$100) that is unencumbered and remains in the state police training fund for at least one (1) entire calendar year from the date of its deposit shall, at the end of the state's fiscal year, be deposited in the law enforcement ~~training academy~~ fund established under ~~IC 5-2-1-13(b)~~. **IC 5-2-1-13.**

(e) As used in this subsection, "abuse" has the meaning set forth in section 1(a) of this chapter. As a part of the state police department's in-service training, the department shall provide to each law enforcement officer employed by the department continuing education concerning the following:

(1) Duties of a law enforcement officer in enforcing restraining orders, protective orders, temporary injunctions, and permanent injunctions involving abuse.  
(2) Guidelines for making felony and misdemeanor arrests in cases involving abuse.  
(3) Techniques for handling incidents of abuse that:  
(A) minimize the likelihood of injury to the law enforcement officer; and  
(B) promote the safety of a victim.  
(4) Information about the nature and extent of the abuse.  
(5) Information about the legal rights of and remedies available to victims of abuse.  
(6) How to document and collect evidence in an abuse case.  
(7) The legal consequences of abuse.  
(8) The impact on children of law enforcement intervention in abuse cases.  
(9) Services and facilities available to victims of abuse and abusers.  
(10) Verification of restraining orders, protective orders, temporary injunctions, and permanent injunctions.  
(11) Policies concerning arrest or release of suspects in abuse cases.  
(12) Emergency assistance to victims of abuse and criminal justice options for victims of abuse.  
(13) Landlord-tenant concerns in abuse cases.  
(14) The taking of an abused child into protective custody.  
(15) Assessment of a situation in which a child may be seriously endangered if the child is left in the child's home.  
(16) Assessment of a situation involving an endangered adult (as defined in IC 12-10-3-2).



1        (17) Response to a sudden, unexpected infant death.  
2        The cost of providing continuing education under this subsection shall be paid from money in the state  
3        police training fund.

4        SECTION 44. IC 5-2-8-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:  
5        Sec. 7. (a) There is established the conservation officers training fund. The department of natural  
6        resources shall administer the fund. The fund consists of amounts collected under IC 33-37-4-1(b)(4),  
7        IC 33-37-4-2(b)(3), and IC 33-37-4-3(b)(4) on behalf of the department of natural resources.

8        (b) If the department of natural resources files a claim under IC 33-37-8-4 or IC 33-37-8-6 against a  
9        city or town user fee fund or a county user fee fund, the fiscal officer of the city or town or the county  
10      auditor shall deposit fees collected under the cause numbers submitted by the department of natural  
11      resources into the conservation officers training fund established under this section.

12      (c) Claims against the conservation officers training fund must be submitted in accordance with  
13      IC 5-11-10.

14      (d) Money in excess of one hundred dollars (\$100) that is unencumbered and remains in the  
15      conservation officers' training fund for at least one (1) entire calendar year from the date of its deposit  
16      shall, at the end of the state's fiscal year, be deposited in the law enforcement ~~training academy~~ fund  
17      established under ~~IC 5-2-1-13(b)~~. **IC 5-2-1-13.**

18        SECTION 45. IC 5-2-8-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:  
19        Sec. 8. (a) There is established the alcoholic beverage enforcement officers' training fund. The alcohol  
20      and tobacco commission shall administer the fund. The fund consists of amounts collected under  
21      IC 33-37-4-1(b)(4), IC 33-37-4-2(b)(3), and IC 33-37-4-3(b)(4) on behalf of the alcohol and tobacco  
22      commission.

23        (b) If the alcohol and tobacco commission files a claim under IC 33-37-8-4 or IC 33-37-8-6 against  
24      a city or town user fee fund or a county user fee fund, the fiscal officer of the city or town or the county  
25      auditor shall deposit fees collected under the cause numbers submitted by the alcohol and tobacco  
26      commission into the alcoholic beverage enforcement officers' training fund established under this section.

27        (c) Claims against the alcoholic beverage enforcement officers' training fund must be submitted in  
28      accordance with IC 5-11-10.

29        (d) Money in excess of one hundred dollars (\$100) that is unencumbered and remains in the alcoholic  
30      beverage enforcement officers' training fund for at least one (1) entire calendar year from the date of its  
31      deposit shall, at the end of the state's fiscal year, be deposited in the law enforcement ~~training academy~~ fund  
32      established under ~~IC 5-2-1-13(b)~~. **IC 5-2-1-13.**

33        SECTION 46. IC 5-13-9.3-4, AS ADDED BY P.L.139-2015, SECTION 2, IS AMENDED TO READ  
34      AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. (a) If the fiscal body of a political subdivision  
35      adopts an ordinance or a resolution under section 3 of this chapter for a particular capital asset, the fiscal  
36      officer of the political subdivision shall establish a separate fund into which some or all of the proceeds  
37      from the sale of the capital asset shall be deposited. All interest and other income earned on investments  
38      of money in the fund shall be deposited in the fund. The ordinance or resolution under section 3 of this  
39      chapter must require that the investing officer of the political subdivision shall contract with a registered  
40      investment advisor concerning the investment of the proceeds in the fund with the expanded investment  
41      authority granted to the political subdivision under this section.

42        (b) Notwithstanding IC 5-13 or any other law, the investing officer of the political subdivision may  
43      invest money in the fund in the same manner as money in the ~~next generation trust major moves~~  
44      **construction** fund may be invested under ~~IC 8-14-15-8(b)~~. **IC 8-14-14-5.** A political subdivision shall  
45      enter into an agreement with a registered investment advisor to provide advice regarding investment of  
46      money in the fund. The political subdivision shall, with the advice of the registered investment advisor,  
47      enter into agreements with investment managers for the investment of the funds. These agreements:



1       (1) must be a fee-for-service agreement; and  
2       (2) may not provide that the compensation of the investment management professionals or  
3       investment advisors is determined in whole or in part by the amount or percentage of the investment  
4       income earned on money in the fund.

5       (c) Money in the fund may not be expended or transferred from the fund, except as provided in this  
6       chapter.

7       SECTION 47. IC 5-23-4.5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ  
8       AS FOLLOWS [EFFECTIVE JULY 1, 2017]:

9       **Chapter 4.5. Requests for Information**

10      **Sec. 1. A governmental body may issue a request for information for any of the following  
11      purposes:**

12       (1) To consider the factors involved in, the feasibility of, or the potential consequences of a  
13       contemplated project involving a public facility.  
14       (2) To prepare a request for proposals.  
15       (3) To evaluate any aspect of an existing public-private agreement and an associated public  
16       facility.

17      **Sec. 2. Notice of a request for information shall be given in accordance with IC 5-3-1.**

18      **Sec. 3. Both:**

19       (1) the identity of a responder; and  
20       (2) a response;

21      **to a request for information are confidential unless, and only to the extent that, the person who  
22      submits the response waives confidentiality in writing.**

23      **Sec. 4. A governmental body is not required to take any action after receiving a response to a  
24      request for information.**

25       SECTION 48. IC 5-29-5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ  
26       AS FOLLOWS [EFFECTIVE JULY 1, 2017]:

27       **Chapter 5. Indiana Tourism Task Force**

28      **Sec. 1. As used in this chapter, "task force" refers to the Indiana tourism task force established  
29      by section 2 of this chapter.**

30      **Sec. 2. The Indiana tourism task force is established.**

31      **Sec. 3. The task force shall do the following:**

32       (1) Study the operating structure of state tourism departments in other states, including the  
33       following:  
34           (A) Whether these tourism departments use public-private partnerships.  
35           (B) The level of state funding provided to state tourism departments.  
36           (C) The relationship between state funding of a state's tourism department and the  
37           economic impact of tourism on the state.  
38       (2) Submit, not later than August 31, 2018, to the governor and to the legislative council in an  
39       electronic format under IC 5-14-6 a report setting forth the task force's findings and  
40       recommendations under subdivision (1).

41      **Sec. 4. (a) The membership of the task force consists of five (5) tourism marketing professionals  
42      appointed by the governor after considering the recommendation of the Indiana Tourism  
43      Association.**

44      **(b) The governor shall appoint two (2) individuals to serve as nonvoting advisers to the task force  
45      after considering the recommendations of the Indiana Tourism Association and the Indiana  
46      Restaurant and Lodging Association.**

47      **(c) Members appointed under subsection (a) and nonvoting advisers appointed under subsection**



1   **(b) shall be appointed by the governor not later than October 1, 2017. Each member appointed**  
2   **under subsection (a) serves at the pleasure of the governor.**

3    **(d) At the first meeting of the task force, the members of the task force shall select a chairperson.**  
4    **(e) The task force shall meet at least quarterly or at the call of the chairperson.**

5    **Sec. 5. (a) A quorum of the task force consists of three (3) members.**

6    **(b) The affirmative vote of at least three (3) members of the task force is necessary for any action**  
7    **to be taken, including the approval of a report under section 3(2) of this chapter.**

8    **Sec. 6. (a) The office of tourism development shall staff and provide administrative support to**  
9    **the task force.**

10   **(b) All state agencies shall fully cooperate with the task force and provide data and other**  
11   **information to assist the task force in carrying out its responsibilities under this chapter.**

12   **Sec. 7. This chapter expires June 30, 2019.**

13   **SECTION 49. IC 6-1.1-20.3-2, AS AMENDED BY P.L.234-2013, SECTION 2, IS AMENDED TO**  
14   **READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 2. As used in this chapter, "distressed**  
15   **political subdivision" means a political subdivision designated as a distressed political subdivision:**

16    **(1) by the board under section 6.5 or 6.7 of this chapter; or**

17    **(2) under section 6.9 of this chapter.**

18   **SECTION 50. IC 6-1.1-20.3-4, AS AMENDED BY P.L.145-2012, SECTION 4, IS AMENDED TO**  
19   **READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 4. (a) The distressed unit appeal board is**  
20   **established.**

21    **(b) The distressed unit appeal board consists of the following members:**

22    **(1) The director of the office of management and budget or the director's designee. The director or**  
23    **the director's designee shall serve as chairperson of the distressed unit appeal board.**

24    **(2) The commissioner of the department of local government finance or the commissioner's**  
25    **designee.**

26    **(3) The state examiner of the state board of accounts or the state examiner's designee.**

27    **(4) The state superintendent of public instruction or the superintendent's designee.**

28    **(5) An individual appointed by the chairman of the legislative council.**

29    **(c) Each member of the commission board is entitled to reimbursement for:**

30    **(1) traveling expenses as provided under IC 4-13-1-4; and**

31    **(2) other expenses actually incurred in connection with the member's duties as provided in the state**  
32    **policies and procedures established by the Indiana department of administration and approved by**  
33    **the budget agency.**

34   **SECTION 51. IC 6-1.1-20.3-6, AS AMENDED BY P.L.257-2013, SECTION 20, IS AMENDED TO**  
35   **READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 6. (a) The fiscal body and the executive**  
36   **of a political subdivision may jointly file a petition with the board seeking to have the political subdivision**  
37   **designated as a distressed political subdivision under this chapter.**

38    **(b) The governing body and the superintendent of a school corporation may do any of the following:**

39      **(1) Jointly file a petition with the board seeking relief under section 8.3 of this chapter.**

40      **(2) Jointly file a petition with the board seeking to have the school corporation designated as a**  
41      **distressed political subdivision under this chapter.**

42      **(3) Jointly file a petition with the board requesting authority to transfer before July 1, 2015, excess**  
43      **funds in the school corporation's debt service fund to the school corporation's transportation fund**  
44      **as provided in section 8.4 of this chapter.**

45    **(c) (b) The board may adopt procedures governing the timing and required content of a petition under**  
46    **subsection (a).**

47   **SECTION 52. IC 6-1.1-20.3-6.5, AS AMENDED BY P.L.257-2013, SECTION 21, IS AMENDED**



1 TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 6.5. (a) After the board receives a  
2 petition concerning a political subdivision under section 6(a) or 6(b)(2) of this chapter, the board may  
3 designate the political subdivision as a distressed political subdivision, if at least one (1) of the following  
4 conditions applies to the political subdivision:

5 (1) The political subdivision has defaulted in payment of principal or interest on any of its bonds or  
6 notes.

7 (2) The political subdivision has failed to make required payments to payroll employees for thirty  
8 (30) days or two (2) consecutive payrolls.

9 (3) The political subdivision has failed to make required payments to judgment creditors for sixty  
10 (60) days beyond the date of the recording of the judgment.

11 (4) The political subdivision, for at least thirty (30) days beyond the due date, has failed to do any  
12 of the following:

13 (A) Forward taxes withheld on the incomes of employees.

14 (B) Transfer employer or employee contributions due under the Federal Insurance Contributions  
15 Act (FICA).

16 (C) Deposit the political subdivision's minimum obligation payment to a pension fund.

17 (5) The political subdivision has accumulated a deficit equal to eight percent (8%) or more of the  
18 political subdivision's revenues. For purposes of this subdivision, "deficit" means a negative fund  
19 balance calculated as a percentage of revenues at the end of a budget year for any governmental or  
20 proprietary fund. The calculation must be presented on an accrual basis according to generally  
21 accepted accounting principles.

22 (6) The political subdivision has sought to negotiate a resolution or an adjustment of claims that in  
23 the aggregate:

24 (A) exceed thirty percent (30%) of the political subdivision's anticipated annual revenues; and  
25 (B) are ninety (90) days or more past due.

26 (7) The political subdivision has carried over interfund loans for the benefit of the same fund at the  
27 end of two (2) successive years.

28 (8) ~~The political subdivision has been severely affected, as determined by the board, as a result of~~  
29 ~~granting the property tax credits under IC 6-1.1-20.6.~~

30 (9) In addition to the conditions listed in subdivisions (1) through (8), and in the case of a school  
31 corporation, the board may also designate a school corporation as a distressed political subdivision  
32 if at least one (1) of the following conditions applies:

33 (A) The school corporation has:

34 (i) issued refunding bonds under IC 5-1-5-2.5; or

35 (ii) adopted a resolution under IC 5-1-5-2.5 making the determinations and including the  
36 information specified in IC 5-1-5-2.5(g).

37 (B) The ratio that the amount of the school corporation's debt (as determined in December 2010)  
38 bears to the school corporation's 2011 ADM ranks in the highest ten (10) among all school  
39 corporations.

40 (C) The ratio that the amount of the school corporation's debt (as determined in December 2010)  
41 bears to the school corporation's total assessed valuation for calendar year 2011 ranks in the  
42 highest ten (10) among all school corporations.

43 (D) The amount of homestead assessed valuation in the school corporation for calendar year 2011  
44 was at least sixty percent (60%) of the total amount of assessed valuation in the school  
45 corporation for calendar year 2011.

46 The board may consider whether a political subdivision has fully exercised all the local options available  
47 to the political subdivision, such as a local option income tax or a local option income tax rate increase



1 or, in the case of a school corporation, an operating referendum.

2 (b) If the board designates a political subdivision as distressed under subsection (a), the board shall

3 review the designation annually to determine if the distressed political subdivision meets at least one (1)

4 of the conditions listed in subsection (a).

5 (c) If the board designates a political subdivision as a distressed political subdivision under subsection

6 (a), the board shall immediately notify:

7 (1) the treasurer of state; and

8 (2) the county auditor and county treasurer of each county in which the distressed political

9 subdivision is wholly or partially located;

10 that the board has designated the political subdivision as a distressed political subdivision.

11 SECTION 53. IC 6-1.1-20.3-6.9, AS AMENDED BY P.L.127-2016, SECTION 1, IS AMENDED TO

12 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 6.9. (a) The board may do the following:

13 (1) Hold a public hearing to review the budget, tax levies, assessed value, debt service requirements,

14 and other financial information for the Gary Community School Corporation.

15 (2) After reviewing the information described in subdivision (1) and subject to subdivision (3), the

16 board may, with the consent of the governing body of the Gary Community School Corporation,

17 select a financial specialist to take financial control of the Gary Community School Corporation,

18 who shall act in consultation with the governing body of the Gary Community School Corporation

19 and the city of Gary.

20 (3) In selecting a financial specialist to take financial control of the Gary Community School

21 Corporation under subdivision (2):

22 (A) the board shall recommend three (3) persons as potential candidates for the financial

23 specialist position to take financial control of the Gary Community School Corporation; and

24 (B) the governing body of the Gary Community School Corporation may, within twenty-one (21)

25 days after the board makes the recommendations under clause (A), choose one (1) of the persons

26 recommended by the board under clause (A) that the board may then select as a financial

27 specialist to take financial control of the Gary Community School Corporation as provided in

28 subdivision (2).

29 If the governing body of the Gary Community School Corporation does not choose a financial

30 specialist as provided in clause (B) from the persons recommended by the board within twenty-one

31 (21) days, the board's authority under this section is terminated.

32 (4) A financial specialist selected under this section:

33 (A) shall be paid out of the funds appropriated to the board;

34 (B) may perform the duties authorized under this section for not more than twenty-four (24)

35 consecutive months; and

36 (C) may request the Indiana Association of School Business Officials to provide technical

37 consulting services to the financial specialist and the Gary Community School Corporation on

38 the following issues:

39 (i) Debt management.

40 (ii) Cash management.

41 (iii) Facility management.

42 (iv) Other school business management issues.

43 The Indiana Association of School Business Officials will determine the appropriate individuals

44 to consult with the financial specialist and the Gary Community School Corporation. Any

45 consulting expenses will be paid out of the funds appropriated to the board.

46 (b) The board may do any of the following if the board selects a financial specialist to take financial

47 control of The Gary Community School Corporation under subsection (a):



1       (1) The board may work jointly with the city of Gary and the financial specialist to develop a  
2 financial plan for the Gary Community School Corporation.

3       (2) The board may delay or suspend, for a period determined by the board, any payments of principal  
4 or interest, or both, that would otherwise be due from the Gary Community School Corporation on  
5 loans or advances from the common school fund.

6       (3) The board may recommend to the state board of finance that the state board of finance make an  
7 interest free loan to the Gary Community School Corporation from the common school fund. If the  
8 board makes a recommendation that such a loan be made, the state board of finance may,  
9 notwithstanding IC 20-49, make such a loan for a term of not more than six (6) years.

10      **is designated as a distressed political subdivision for purposes of this chapter, and before July 15,  
11 2017, the board shall appoint an emergency manager for the Gary Community School Corporation  
12 under section 7.5 of this chapter. The board shall annually review the Gary Community School  
13 Corporation to determine whether its distressed status should be terminated under section 13(b)  
14 of this chapter.**

15      SECTION 54. IC 6-1.1-20.3-7.5, AS AMENDED BY P.L.2-2014, SECTION 22, IS AMENDED TO  
16 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7.5. (a) **This section does not apply to a**  
17 **school corporation designated before July 1, 2013, as a distressed political subdivision.**

18       (b) (a) If the board designates a political subdivision as a distressed political subdivision under section  
19 6.5 or 6.7 of this chapter, the board shall appoint an emergency manager for the distressed political  
20 subdivision. An emergency manager serves at the pleasure of the board.

21       (c) (b) The chairperson of the board shall oversee the activities of an emergency manager.

22       (d) (c) The distressed political subdivision shall pay the emergency manager's compensation and  
23 reimburse the emergency manager for actual and necessary expenses. **For purposes of IC 34-13, an**  
24 **emergency manager appointed under this chapter is acting on behalf of the distressed political**  
25 **subdivision and not the state.**

26       (d) An emergency manager appointed under this chapter is immune from civil liability for an  
27 act or omission within the scope and arising out of the performance of duties prescribed by the  
28 board under this chapter. This subsection does not apply to an act or omission that constitutes gross  
29 negligence or willful misconduct.

30       (e) The attorney general may represent the emergency manager in a legal action arising out of  
31 the emergency manager's exercise of powers granted under this chapter, if the emergency manager  
32 makes a written request to the attorney general requesting representation. The attorney general  
33 may not represent the emergency manager under this subsection if the legal action is initiated or  
34 the claim is asserted by the emergency manager or the distressed political subdivision. If the  
35 attorney general represents the emergency manager under this subsection, the emergency manager  
36 is entitled to recover attorney's fees from the losing party to the extent the emergency manager  
37 prevails. Any attorney's fees recovered shall be deposited in the state general fund.

38      SECTION 55. IC 6-1.1-20.3-8.3, AS AMENDED BY P.L.257-2013, SECTION 23, IS AMENDED  
39 TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 8.3. After the board receives a **petition**  
40 **loan request** concerning a school corporation under section 6(b)(1) 8.5 of this chapter, the board shall  
41 review the **school corporation's emergency manager's** request for a loan from the counter-cyclical  
42 revenue and economic stabilization fund under IC 6-1.1-21.4-3(b). The board shall make a  
43 recommendation to the state board of finance regarding the loan request. The board may consider whether  
44 a school corporation has attempted to secure temporary cash flow loans from the Indiana bond bank or  
45 a financial institution in making its recommendation.

46      SECTION 56. IC 6-1.1-20.3-8.5, AS AMENDED BY P.L.2-2014, SECTION 23, IS AMENDED TO  
47 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 8.5. (a) **This section does not apply to a**



1 school corporation designated before July 1, 2013, as a distressed political subdivision.

2 (b) (a) Notwithstanding any other law, an emergency manager of a distressed political subdivision  
3 appointed under section 7.5 of this chapter shall be empowered to do the following:

4 (1) Assume and exercise the authority and responsibilities of both the executive and the fiscal body  
5 of the political subdivision concerning the adoption, amendment, and enforcement of ordinances and  
6 resolutions relating to or affecting the fiscal stability of the political subdivision. However, the  
7 emergency manager does not have the power to impose taxes or fees in addition to the taxes or fees  
8 authorized by the political subdivision before the political subdivision was designated a distressed  
9 political subdivision.

10 (2) Review the political subdivision's budget.  
11 (3) Review salaries of the political subdivision's employees.  
12 (4) Conduct a financial and compliance audit of the internal operations of the political subdivision.  
13 (5) Develop a written financial plan in consultation with the officials of the political subdivision not  
14 later than six (6) months after appointment.  
15 (6) Develop a plan for paying all the political subdivision's outstanding obligations.  
16 (7) Review existing labor contracts.  
17 (8) Adopt a budget for the political subdivision for each calendar or fiscal year, as applicable, that  
18 the political subdivision remains a distressed political subdivision.  
19 (9) Review payrolls and other claims against the political subdivision before payment.

20 (10) Make, approve, or disapprove the following:  
21 (A) A contract.  
22 (B) An expenditure.  
23 (C) A loan.  
24 (D) The creation of any new position.  
25 (E) The filling of any vacant position.

26 (11) Identify and implement labor force reductions.  
27 (12) Outsource services performed by employees of the distressed political subdivision.  
28 (13) Sell assets of the distressed political subdivision.  
29 (14) Close facilities of the distressed political subdivision.  
30 (15) If the distressed political subdivision is a school corporation, request a loan from the  
31 common school fund to support the school corporation's operating or capital needs. The  
32 emergency manager shall first present the request for a loan to the board. The board shall  
33 make a recommendation to the state board of finance regarding the loan.  
34 (16) Request technical assistance from the board and state agencies to assist in carrying out  
35 the powers and duties outlined in this subsection.

36 (17) Submit a written report to the board every three (3) months each month concerning:  
37 (A) actions taken by the emergency manager;  
38 (B) expenditures made by the distressed political subdivision; and  
39 (C) the work that has been done to remove the distressed political subdivision from distressed  
40 status.

41 (18) Petition the board to terminate a political subdivision's status as a distressed political  
42 subdivision when the conditions found in section 6.5 of this chapter are no longer applicable to the  
43 political subdivision and the conditions set forth in section 13(b) of this chapter are met.

44 (b) An emergency manager of a distressed political subdivision appointed under section 7.5 of this  
45 chapter may do the following:

46 (1) Renegotiate existing labor contracts and act as an agent of the political subdivision in collective  
47 bargaining.



- (2) Reduce or suspend salaries of the political subdivision's employees.
- (3) Enter into agreements with other political subdivisions for the provision of services.
- (4) Request a waiver from the application of IC 6-1.1-20.6-9.8 and to use IC 6-1.1-20.6-13 regarding the allocation of protected taxes. To request a waiver, the emergency manager must, before May 1 of the year for which a waiver is sought, submit a written request to the board. The board shall make a determination concerning the request, and if the waiver is granted the board shall provide, before June 1 of that year, a written certification of the determination to the department of local government finance.**
- (5) If the distressed political subdivision is a school corporation, request a loan from the counter-cyclical revenue and economic stabilization fund under IC 6-1.1-21.4-3(b) as provided in section 8.3 of this chapter.**

SECTION 57. IC 6-1.1-20.3-10, AS AMENDED BY P.L.2-2014, SECTION 24, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 10. A distressed political subdivision may petition the tax court for judicial review of a determination of the board under section 6.5 or 6.7 of this chapter. ~~A school corporation may also petition the tax court for judicial review of a determination of the board under section 8.4 of this chapter.~~ The action must be taken to the tax court under IC 6-1.1-15 in the same manner that an action is taken to appeal a final determination of the Indiana board of tax review. The petition must be filed in the tax court not more than forty-five (45) days after the board enters its final determination.

SECTION 58. IC 6-1.1-20.3-13, AS AMENDED BY P.L.249-2015, SECTION 16, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 13. (a) If:

(1) an emergency manager of a distressed political subdivision;  
(2) the fiscal body and executive of the political subdivision jointly; or  
(3) the governing body of a school corporation that:  
    (A) employs a new superintendent; or  
    (B) has a new member elected or appointed to its governing body;  
during the time the school corporation is a distressed political subdivision;  
files a petition with the board for termination of the political subdivision's status as a distressed political subdivision, the board shall conduct a public hearing on the question of whether to terminate the political subdivision's status as a distressed political subdivision.

(b) In the case of a political subdivision designated as distressed under section 6.5 **or 6.9** of this chapter, the board shall terminate the political subdivision's status as a distressed political subdivision if the board finds that the conditions found in section 6.5 of this chapter are no longer applicable to the political subdivision **and all the following conditions are met:**

(1) The political subdivision has achieved and maintained financial solvency for a period of at least two (2) years, including the following:

- (A) Maintaining a structurally balanced budget for at least two (2) years.
- (B) Having no unpaid or past due contractual financial obligations or vendor payments.

(2) The political subdivision has a fiscal plan that maintains financial solvency for a period of at least five (5) years after the termination of its distressed status.

(3) The political subdivision meets all other conditions identified by the board.



1       **(4) The board determines that the political subdivision is financially stable.**

2       (c) In the case of a township designated as distressed under section 6.7 of this chapter, the board shall  
3       terminate the township's status as a distressed political subdivision if the board finds that the township's  
4       township assistance property tax rate (as defined in section 6.7(a) of this chapter) for the current calendar  
5       year is not more than the result of:

6           (1) the statewide average township assistance property tax rate (as determined by the department of  
7       local government finance) for property taxes first due and payable in the preceding year; multiplied  
8       by  
9           (2) twelve (12).

10       (d) Notwithstanding any other section of this chapter, not later than ninety (90) days after taking office,  
11       a new executive of a distressed political subdivision may petition the board for suspension of the political  
12       subdivision's distressed status. In the case of a political subdivision designated as distressed under section  
13       6.5 of this chapter, the executive must include in its petition a written plan to resolve the applicable issues  
14       described in section 6.5 of this chapter. In the case of a township designated as distressed under section  
15       6.7 of this chapter, the executive must include in its petition a written plan to lower the township's  
16       township assistance property tax rate (as defined in section 6.7(a) of this chapter). If the board approves  
17       the executive's written plan, the board may suspend the political subdivision's distressed status for one  
18       hundred eighty (180) days. Suspension under this chapter terminates automatically upon expiration of the  
19       one hundred eighty (180) day period. The board may consider a petition to terminate the political  
20       subdivision's distressed status during a period of suspension.

21       SECTION 59. IC 6-1.1-20.3-15, AS ADDED BY P.L.84-2014, SECTION 8, IS AMENDED TO  
22       READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 15. (a) ~~After June 30, 2015~~, The executive  
23       of a political subdivision may request technical assistance from the board in helping prevent the political  
24       subdivision from becoming a distressed political subdivision. The board, by using the health fiscal  
25       indicators developed under IC 5-14-3.7-16 or IC 5-14-3.8-8, shall determine whether to provide assistance  
26       to the political subdivision.

27       (b) The board may do any of the following for a political subdivision that receives assistance under  
28       subsection (a):

29           (1) Provide information and technical assistance with respect to the data management, accounting,  
30       or other aspects of the fiscal management of the political subdivision.

31           (2) Assist the political subdivision in obtaining assistance from state agencies and other resources.

32       SECTION 60. IC 6-1.1-20.6-9.8, AS AMENDED BY P.L.257-2013, SECTION 29, IS AMENDED  
33       TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 9.8. (a) This section applies to property  
34       taxes first due and payable after December 31, 2009.

35       (b) The following definitions apply throughout this section:

36           (1) "Debt service obligations of a political subdivision" refers to:

37              (A) the principal and interest payable during a calendar year on bonds; and

38              (B) lease rental payments payable during a calendar year on leases;

39       of a political subdivision payable from ad valorem property taxes.

40           (2) "Protected taxes" refers to the following:

41              (A) Property taxes that are exempted from the application of a credit granted under section 7 or  
42       7.5 of this chapter by section 7(b), 7(c), 7.5(b), or 7.5(c) of this chapter or another law.

43              (B) Property taxes imposed by a political subdivision to pay for debt service obligations of a  
44       political subdivision that are not exempted from the application of a credit granted under section  
45       7 or 7.5 of this chapter by section 7(b), 7(c), 7.5(b), or 7.5(c) of this chapter or any other law.

46       Property taxes described in this subsection are subject to the credit granted under section 7 or 7.5  
47       of this chapter by section 7(b), 7(c), 7.5(b), or 7.5(c) of this chapter regardless of their



1 designation as protected taxes.

2 (3) "Unprotected taxes" refers to property taxes that are not protected taxes.

3 (c) Except as provided in subsection (e), for property taxes due and payable in 2013, **section 13 of this**  
4 **chapter**, the total amount of revenue to be distributed to the fund for which the protected taxes were  
5 imposed shall be determined as if no credit were granted under section 7 or 7.5 of this chapter. The total  
6 amount of the loss in revenue resulting from the granting of credits under section 7 or 7.5 of this chapter  
7 must reduce only the amount of unprotected taxes distributed to a fund using the following criteria:

8 (1) The reduction may be allocated in the amounts determined by the political subdivision using a  
9 combination of unprotected taxes of the political subdivision in those taxing districts in which the  
10 credit caused a reduction in protected taxes.

11 (2) The tax revenue and each fund of any other political subdivisions must not be affected by the  
12 reduction.

13 (d) When:

14 (1) the revenue that otherwise would be distributed to a fund receiving only unprotected taxes is  
15 reduced entirely under subsection (c) and the remaining revenue is insufficient for a fund receiving  
16 protected taxes to receive the revenue specified by subsection (c); or

17 (2) there is not a fund receiving only unprotected taxes from which to distribute revenue;

18 the revenue distributed to the fund receiving protected taxes must also be reduced. If the revenue  
19 distributed to a fund receiving protected taxes is reduced, the political subdivision may transfer money  
20 from one (1) or more of the other funds of the political subdivision to offset the loss in revenue to the fund  
21 receiving protected taxes. The transfer is limited to the amount necessary for the fund receiving protected  
22 taxes to receive the revenue specified under subsection (c). The amount transferred shall be specifically  
23 identified as a debt service obligation transfer for each affected fund.

24 (e) ~~This subsection applies to property taxes due and payable in 2013. The total amount of the loss in~~  
25 ~~revenue resulting from the granting of credits under section 7 or 7.5 of this chapter must reduce the~~  
26 ~~amount of protected and unprotected property taxes distributed to a fund in proportion to the property tax~~  
27 ~~levy imposed for that fund relative to the total of all protected and unprotected property tax levies imposed~~  
28 ~~by the political subdivision. The allocations shall be made after the political subdivision receives its~~  
29 ~~distribution.~~

30 SECTION 61. IC 6-1.1-20.6-13 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
31 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 13. (a) **A political subdivision is eligible**  
32 **to allocate credits proportionately under this section if the distressed unit appeal board has**  
33 **approved the waiver request of the emergency manager for the political subdivision under**  
34 **IC 6-1.1-20.3-8.5.**

35 (b) **For a political subdivision that has been granted a waiver under IC 6-1.1-20.3-8.5, the**  
36 **political subdivision may allocate the effect of the credits granted under this chapter**  
37 **proportionately among all the political subdivision's property tax funds that are not exempt under**  
38 **section 7.5(b) or 7.5(c) of this chapter, based on the levy for each fund and without taking into**  
39 **account the requirements of section 9.8 of this chapter regarding protected taxes.**

40 SECTION 62. IC 6-1.1-21.4-2, AS AMENDED BY P.L.166-2014, SECTION 5, IS AMENDED TO  
41 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 2. As used in this chapter, "eligible school  
42 corporation" refers to any of the following:

43 (1) A school corporation located in a county in which distributions of property tax revenue for 2007  
44 or 2008 to the taxing units (as defined in IC 6-1.1-1-21) of the county:

45 (A) have not been made; or

46 (B) were delayed by more than sixty (60) days after either due date specified in IC 6-1.1-22-9.

47 (2) A school corporation that is



(A) designated by the distressed unit appeal board as a distressed political subdivision under IC 6-1.1-20.3. or

(B) approved for a loan by the distressed unit appeal board under ~~IE 6-1.1-20.3-8.3~~.

(3) A school corporation that had a loan from the counter-cyclical revenue and economic stabilization fund denied in October 2013. However, the school corporation is not an eligible school corporation if in 2014 the voters approve a referendum tax levy for the school corporation under IC 20-46-1.

SECTION 63. IC 6-1.1-21.4-3, AS AMENDED BY P.L.166-2014, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 3. (a) An eligible school corporation may apply to the board for a loan from the counter-cyclical revenue and economic stabilization fund.

(b) Subject to subsections (c) and (d) and section 3.5 of this chapter, an eligible school corporation described in section 2(2) of this chapter may apply to the board for a loan. The maximum amount of a loan that the board may approve for the eligible school corporation is the lesser of the following:

(1) Five million dollars (\$5,000,000).

(2) The product of:

(A) one thousand dollars (\$1,000); multiplied by

(B) the school corporation's 2012 ADM.

(c) At the time the distressed unit appeal board designates a school corporation as a distressed political subdivision under IC 6-1.1-20.3, or recommends under IC 6-1.1-20.3-8.3 that a loan from the fund be approved for a school corporation, the distressed unit appeal board may also recommend to the state board of finance that a loan from the fund to the school corporation be contingent upon any of the following:

(1) The sale of specified unused property by the school board.

(2) The school corporation modifying one (1) or more specified contracts entered into by the school corporation.

(d) In making a loan from the fund to a school corporation, the state board of finance may make the loan contingent upon any condition recommended by the distressed unit appeal board under subsection (c).

(e) This subsection applies only to an eligible school corporation described in section 2(3) of this chapter. The board shall make the loan to the eligible school corporation. The following apply to a loan made under this subsection:

(1) The maximum amount of a loan set forth in subsection (b).

(2) Sections 3.5 through 7 of this chapter.

In addition, an eligible school corporation receiving a loan under this subsection shall sell any unimproved land owned by the eligible school corporation that on April 1, 2014, is not contiguous to the grounds of any school.

SECTION 64. IC 6-3-2-4, AS AMENDED BY P.L.250-2015, SECTION 16, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2018]: Sec. 4. (a) Each taxable year, an individual, or the individual's surviving spouse, is entitled to **the following:**

**(1)** An adjusted gross income tax deduction for the first five thousand dollars (\$5,000) of income, including retirement or survivor's benefits, **excluding adjusted gross income described in subdivision (2)**, received during the taxable year by the individual, or the individual's surviving spouse, for the individual's service in an active or reserve component of the armed forces of the United States, including the army, navy, air force, coast guard, marine corps, merchant marine, Indiana army national guard, or Indiana air national guard. However, a person who is less than sixty (60) years of age on the last day of the person's taxable year, is not, for that taxable year, entitled to a deduction under this section for retirement or survivor's benefits.

**(2) An adjusted gross income tax deduction for income from retirement or survivor's benefits**



1       **received during the taxable year by the individual, or the individual's surviving spouse, for the  
2       individual's service in an active or reserve component of the armed forces of the United States,  
3       including the army, navy, air force, coast guard, marine corps, merchant marine, Indiana  
4       army national guard, or Indiana air national guard, in the following amount:**

5       **(A) Eight thousand dollars (\$8,000) for the taxable year beginning in 2018.**

6       **(B) Sixteen thousand dollars (\$16,000) for a taxable year beginning after 2018.**

7       (b) An individual whose qualified military income is subtracted from the individual's federal adjusted  
8       gross income under IC 6-3-1-3.5(a)(19) for Indiana individual income tax purposes is not, for that taxable  
9       year, entitled to a deduction under this section for the ~~individual's same~~ qualified military income **that**  
10      **is deducted under IC 6-3-1-3.5(a)(19).**

11      SECTION 65. IC 6-3-3-14.6, AS AMENDED BY P.L.181-2016, SECTION 26, IS AMENDED TO  
12      READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2017 (RETROACTIVE)]: Sec. 14.6. (a) This section  
13      applies only to taxable years beginning after December 31, 2015.

14      (b) As used in this section, "hospital" means an acute care hospital that:

15       (1) is licensed under IC 16-21-2;

16       (2) is operated on a for-profit basis;

17       (3) is subject to the adjusted gross income tax at the rate specified in IC 6-3-2-1(b);

18       (4) provides health care, accommodations, facilities, and equipment, in connection with the services  
19       of a physician, to individuals who may need medical or surgical services; and

20       (5) is not primarily providing care and treatment of patients:

21           (A) with a cardiac condition;

22           (B) with an orthopedic condition; or

23           (C) receiving a surgical procedure.

24       (c) Each taxable year, a hospital is entitled to a credit against the hospital's adjusted gross income tax  
25       liability for the taxable year equal to ~~ten fifty~~ percent (~~10%~~) (50%) of the property taxes paid in Indiana  
26       for the taxable year on property used as a hospital.

27       (d) The credit provided by this section may not exceed the amount of the taxpayer's adjusted gross  
28       income tax liability for the taxable year, reduced by the sum of all credits for the taxable year that are  
29       applied before the application of the credit provided by this section. The amount of any unused credit  
30       under this section for a taxable year may be carried forward to a succeeding taxable year **or may be**  
31      **claimed as a refundable tax credit.**

32      SECTION 66. IC 6-3.1-24-9, AS AMENDED BY P.L.250-2015, SECTION 30, IS AMENDED TO  
33      READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2018]: Sec. 9. ~~(a)~~ The total amount of tax credits that  
34      may be approved by the corporation under this chapter in a particular calendar year for qualified  
35      investment capital provided during that calendar year may not exceed twelve million five hundred  
36      thousand dollars (\$12,500,000). An amount of an unused credit carried over by a taxpayer from a previous  
37      calendar year may not be considered in determining the amount of proposed investments that the Indiana  
38      economic development corporation may certify under this chapter.

39       (b) Notwithstanding the other provisions of this chapter, a taxpayer is not entitled to a credit for  
40       providing qualified investment capital to a qualified Indiana business after December 31, 2020. However,  
41       this subsection may not be construed to prevent a taxpayer from carrying over to a taxable year beginning  
42       after December 31, 2020, an unused tax credit attributable to an investment occurring before January 1,  
43       2021.

44      SECTION 67. IC 6-3.1-24-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,  
45      2017]: Sec. 11. **(a)** If a pass through entity is entitled to a credit under section 6 of this chapter but does  
46      not have state tax liability against which the tax credit may be applied, a shareholder, partner, or member  
47      of the pass through entity is entitled to a tax credit equal to:



1       (1) the tax credit determined for the pass through entity for the taxable year; multiplied by  
2       (2) the percentage of the pass through entity's distributive **Indiana adjusted gross** income to which  
3       the shareholder, partner, or member is entitled.

4       **(b) Notwithstanding subsection (a), if a pass through entity is entitled to a credit under section**  
5       **6 of this chapter but does not have state tax liability against which the tax credit may be applied,**  
6       **the pass through entity may assign all or part of the credit as provided in section 12(b) of this**  
7       **chapter. If all or part of the credit is assigned to another taxpayer, each shareholder, partner,**  
8       **member, or beneficiary of the pass through entity is entitled to a share of the proceeds from the**  
9       **assignment equal to:**

10       (1) the proceeds raised from the assignment; multiplied by  
11       (2) the percentage of a pass through entity's distributive income to which the shareholder,  
12       partner, member, or beneficiary is entitled.

13       SECTION 68. IC 6-3.1-24-12, AS AMENDED BY P.L.193-2005, SECTION 19, IS AMENDED TO  
14       READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 12. **(a)** If the amount of the credit determined  
15       under section 10 of this chapter for a taxpayer in a taxable year exceeds the taxpayer's state tax liability  
16       for that taxable year, the taxpayer may carry the excess credit over for a period not to exceed the  
17       taxpayer's following five (5) taxable years. The amount of the credit carryover from a taxable year shall  
18       be reduced to the extent that the carryover is used by the taxpayer to obtain a credit under this chapter for  
19       any subsequent taxable year. A taxpayer is not entitled to a carryback or a refund of any unused credit  
20       amount.

21       **(b) If the corporation certifies a credit for an investment that is made after June 30, 2017, the**  
22       **taxpayer may assign all or part of a credit to which the taxpayer is entitled under this chapter,**  
23       **subject to the limitations set forth in subsection (c).**

24       **(c) The following apply to the assignment of a credit under this chapter:**

25       (1) A taxpayer may not receive from the person to which the credit is assigned an amount that  
26       is less than the standard rate for each dollar of credit as determined by the board of the  
27       Indiana economic development corporation.

28       (2) A taxpayer may not assign all or part of a credit or credits to a particular person in  
29       amounts that are less than ten thousand dollars (\$10,000), as determined before applying the  
30       limit under subdivision (1).

31       (3) If a taxpayer assigns part of a credit during a particular taxable year, the taxpayer may  
32       not make any additional assignments of any other part of the credit after the end of that  
33       taxable year. Before a credit is assigned, the taxpayer must notify the Indiana economic  
34       development corporation of the assignment of the credit in the manner prescribed by the  
35       corporation.

36       (4) The assignment must be in writing, and both the taxpayer and the person to which the  
37       assignment is made shall report the assignment on the taxpayer's and person's state tax  
38       returns for the year in which the assignment is made, in the manner prescribed by the  
39       department.

40       **(5) Once a particular credit or credits are assigned, the assignee may not assign all or part of**  
41       **the credit or credits to another taxpayer.**

42       SECTION 69. IC 6-3.1-24-14, AS ADDED BY P.L.106-2014, SECTION 1, IS AMENDED TO READ  
43       AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 14. A certificate or tax credit issued **or assigned** under  
44       this chapter may not be considered to be a security for purposes of IC 23. **The issuance or assignment**  
45       **of a certificate or tax credit under this chapter is not subject to the Indiana securities law under**  
46       **IC 23.**

47       SECTION 70. IC 6-3.1-30.5-13, AS AMENDED BY P.L.213-2015, SECTION 86, IS AMENDED TO



1 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 13. (a) This subsection applies to a state fiscal  
2 year beginning before July 1, 2015. The total amount of tax credits awarded under this chapter may not  
3 exceed seven million five hundred thousand dollars (\$7,500,000) in a state fiscal year.

4 (b) This subsection applies to the state fiscal year beginning July 1, 2015. The total amount of tax  
5 credits awarded under this chapter may not exceed eight million five hundred thousand dollars  
6 (\$8,500,000) in the state fiscal year.

7 (c) This subsection applies to a state fiscal year beginning after June 30, 2016. (a) The total amount  
8 of tax credits awarded under this chapter may not exceed nine million five hundred thousand dollars  
9 (\$9,500,000) in a the state fiscal year beginning July 1, 2016, and ending June 30, 2017.

10 (b) The total amount of tax credits awarded under this chapter in a state fiscal year beginning  
11 after June 30, 2017, may not exceed the greater of:

12 (1) twelve million five hundred thousand dollars (\$12,500,000); or  
13 (2) the total amount of credits awarded under this chapter in the most recent state fiscal year  
14 multiplied by one hundred twenty percent (120%).

15 SECTION 71. IC 6-3.6-9-2 IS REPEALED [EFFECTIVE UPON PASSAGE]. See: 2. The budget  
16 agency shall before May 1 of every odd-numbered year publish an estimate of the statewide total amount  
17 of certified distributions to be made under this article during the following two (2) calendar years.

18 SECTION 72. IC 6-3.6-9-3 IS REPEALED [EFFECTIVE UPON PASSAGE]. See: 3. The budget  
19 agency shall before May 1 of every even-numbered year publish an estimate of the statewide total amount  
20 of certified distributions to be made under this article during the following calendar year.

21 SECTION 73. IC 6-7-1-0.4, AS ADDED BY P.L.220-2011, SECTION 161, IS AMENDED TO READ  
22 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 0.4. (a) Notwithstanding section 14 of this chapter,  
23 revenue stamps paid for before July 1, 2007, and in the possession of a distributor may be used after June  
24 30, 2007, only if the full amount of the tax imposed by section 12 of this chapter, as effective after June  
25 30, 2007, and as amended by P.L.218-2007, is remitted to the department under the procedures prescribed  
26 by the department.

27 (b) Notwithstanding section 14 of this chapter, revenue stamps paid for before July 1, 2017, and  
28 in the possession of a distributor may be used after June 30, 2017, only if the full amount of the tax  
29 imposed by section 12 of this chapter, as amended and effective after June 30, 2017, is remitted to  
30 the department under the procedures prescribed by the department.

31 SECTION 74. IC 6-7-1-12, AS AMENDED BY P.L.191-2016, SECTION 4, IS AMENDED TO  
32 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 12. The following taxes are imposed, and shall  
33 be collected and paid as provided in this chapter, upon the sale, exchange, bartering, furnishing, giving  
34 away, or otherwise disposing of cigarettes within the state of Indiana:

35 (1) On cigarettes weighing not more than three (3) pounds per thousand (1,000), a tax at the rate of  
36 four and nine hundred seventy-five thousandths cents (\$0.04975) nine and nine hundred  
37 seventy-five thousandths cents (\$0.09975) per individual cigarette.

38 (2) On cigarettes weighing more than three (3) pounds per thousand (1,000), a tax at the rate of six  
39 and six hundred twelve thousandths cents (\$0.06612) thirteen and two hundred fifty-seven  
40 thousandths cents (\$0.13257) per individual cigarette, except that if any cigarettes weighing more  
41 than three (3) pounds per thousand (1,000) shall be more than six and one-half (6 1/2) inches in  
42 length, they shall be taxable at the rate provided in subdivision (1), counting each two and  
43 three-fourths (2 3/4) inches (or fraction thereof) as a separate cigarette.

44 SECTION 75. IC 6-7-1-28.1, AS AMENDED BY P.L.213-2015, SECTION 90, IS AMENDED TO  
45 READ AS FOLLOWS [EFFECTIVE AUGUST 1, 2017]: Sec. 28.1. The taxes, registration fees, fines,  
46 or penalties collected under this chapter shall be deposited in the following manner:

47 (1) Four and twenty-two hundredths percent (4.22%) Two and forty-two hundredths percent



1       **(2.42%)** of the money shall be deposited in a fund to be known as the cigarette tax fund.  
2       **(2) Six-tenths percent (0.6%) Thirty-four hundredths percent (0.34%)** of the money shall be  
3       deposited in a fund to be known as the mental health centers fund.  
4       **(3) The following amount Thirty-two and twenty-three hundredths percent (32.23%)** of the  
5       money shall be deposited in the state general fund.  
6           **(A) After June 30, 2011, and before July 1, 2013, sixty and twenty-four hundredths percent**  
7           **(60.24%).**

8           **(B) After June 30, 2013, fifty-six and twenty-four hundredths percent (56.24%).**

9       **(4) Five and forty-three hundredths percent (5.43%) Three and eleven hundredths percent**  
10       **(3.11%)** of the money shall be deposited into the pension relief fund established in IC 5-10.3-11.  
11       **(5) Twenty-seven and five hundredths percent (27.05%) Fifteen and five tenths percent (15.5%)**  
12       of the money shall be deposited in the healthy Indiana plan trust fund established by  
13       IC 12-15-44.2-17.  
14       **(6) Two and forty-six hundredths percent (2.46%) Forty-four and eleven hundredths percent**  
15       **(44.11%)** of the money shall be deposited in the state general Medicaid provider reimbursement  
16       fund established by IC 12-15-1-23 for the purpose of paying appropriations for Medicaid—Current  
17       Obligations, for provider reimbursements.  
18       **(7) The following amount Two and twenty-nine hundredths percent (2.29%)** of the money shall  
19       be deposited in the state retiree health benefit trust fund established by IC 5-10-8-8.5. as follows:  
20           **(A) Before July 1, 2011, five and seventy-four hundredths percent (5.74%).**

21           **(B) After June 30, 2011, and before July 1, 2013, zero percent (0%).**

22           **(C) After June 30, 2013, four percent (4%).**

23       The money in the cigarette tax fund, the mental health centers fund, the healthy Indiana plan trust fund,  
24       or the pension relief fund at the end of a fiscal year does not revert to the state general fund. However,  
25       if in any fiscal year, the amount allocated to a fund under subdivision (1) or (2) is less than the amount  
26       received in fiscal year 1977, then that fund shall be credited with the difference between the amount  
27       allocated and the amount received in fiscal year 1977, and the allocation for the fiscal year to the fund  
28       under subdivision (3) shall be reduced by the amount of that difference. Money deposited under  
29       subdivisions (6) through (7) may not be used for any purpose other than the purpose stated in the  
30       subdivision.

31       SECTION 76. IC 8-14-14-5, AS AMENDED BY P.L.201-2014, SECTION 1, IS AMENDED TO  
32       READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 5. (a) The major moves construction fund is  
33       established for the purpose of:

34           (1) funding projects, other than passenger or freight railroad systems as described in  
35           IC 8-15.7-2-14(a)(4), under IC 8-15.7 or IC 8-15-3;  
36           (2) funding other projects in the department's transportation plan; and  
37           (3) funding distributions under sections 6 and 7 of this chapter.

38       (b) The fund shall be administered by the department.

39       (c) Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently  
40       needed to meet the obligations of the fund in the same manner as money is invested by the Indiana public  
41       retirement system under IC 5-10.3-5. However, the treasurer of state may not invest the money in the fund  
42       in equity securities. The treasurer of state may contract with investment management professionals,  
43       investment advisors, and legal counsel to assist in the investment of the fund and may pay the state  
44       expenses incurred under those contracts from the fund. Interest that accrues from these investments shall  
45       be deposited in the fund.

46       (d) The fund consists of the following:

47           (1) Distributions to the fund from the toll road fund under IC 8-15.5-11.



1       (2) Distributions to the fund from the next **generation level Indiana** trust fund under IC 8-14-15.

2       (3) Appropriations to the fund.

3       (4) Gifts, grants, loans, bond proceeds, and other money received for deposit in the fund.

4       (5) Revenues arising from:

5           (A) a tollway under IC 8-15-3 or IC 8-23-7-22; or

6           (B) a toll road under IC 8-15-2 or IC 8-23-7-23;

7       that the department designates as part of, and deposits in, the fund.

8       (6) Payments, other than payments for passenger or freight railroad systems as described in  
9       IC 8-15.7-2-14(a)(4), made to the authority or the department from operators under IC 8-15.7.

10      (7) Any money transferred to the fund under IC 8-14-14.1-4.

11      (8) Interest, premiums, or other earnings on the fund.

12       (e) The fund is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred,  
13       assigned, or otherwise removed from the fund by the state board of finance, the budget agency, or any  
14       other state agency.

15       (f) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

16       (g) Money in the fund must be appropriated by the general assembly to be available for expenditure.

17       SECTION 77. IC 8-14-15-2, AS ADDED BY P.L.47-2006, SECTION 6, IS AMENDED TO READ  
18       AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 2. As used in this chapter, "trust" refers to the next  
19       **generation level Indiana** trust fund established under this chapter.

20       SECTION 78. IC 8-14-15-4, AS ADDED BY P.L.47-2006, SECTION 6, IS AMENDED TO READ  
21       AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. (a) The authority shall ~~establish a~~ continue the next  
22       **generation trust and trust fund established under this chapter under the name next level Indiana**  
23       **trust and trust fund. The trust shall continue to hold title to those** proceeds transferred to the trust  
24       under IC 8-15.5-11 to be used and use the proceeds exclusively for the provision of highways, roads, and  
25       bridges for the benefit of the people of Indiana and the users of those facilities.

26       (b) The trust shall be established as a charitable trust, separate from the state, but for the benevolent  
27       public purpose provided in this section.

28       (c) The trust consists of the proceeds transferred to the trust under IC 8-15.5-11 and any income that  
29       accrues from the investment of these proceeds.

30       SECTION 79. IC 8-14-15-7, AS ADDED BY P.L.47-2006, SECTION 6, IS AMENDED TO READ  
31       AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 7. The ~~treasurer of state~~ board of trustees established  
32       by section 7.5 of this chapter shall act as the trustee of the trust.

33       SECTION 80. IC 8-14-15-7.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
34       READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 7.5. (a) The next level Indiana board of  
35       trustees is established. The board consists of the following members:

36           (1) The secretary of commerce or the secretary's designee, who shall serve as the chairperson  
37           of the board.

38           (2) The director of the office of management and budget or the director's designee.

39           (3) Two (2) individuals appointed by the governor who have experience and knowledge in  
40           investments.

41           (4) The treasurer of state or the treasurer's designee.

42       (b) The board of trustees shall serve as the trustee of the trust and direct the investment of the  
43       next level Indiana trust fund.

44       (c) The board of trustees shall adopt an investment policy in conformance with section 8 of this  
45       chapter.

46       SECTION 81. IC 8-14-15-8, AS AMENDED BY P.L.35-2012, SECTION 97, IS AMENDED TO  
47       READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 8. (a) The ~~trustee treasurer of state~~ shall:



1       (1) administer and manage the trust;  
2       (2) invest the money in the trust **at the direction of the trustee**; and  
3       (3) deposit in the trust any interest that accrues from the investment of these funds.

4       (b) Notwithstanding IC 5-13, the **trustee treasurer of state** shall invest the money in the trust not  
5       currently needed to meet the obligations of the trust **according to the investment policy adopted by the**  
6       **trustee. The investment policy adopted by the trustee must include all of the following:**

7       (1) **The policy may provide that money in the trust may be invested in investments that:**  
8           (A) **maximize risk appropriate returns**; and  
9           (B) **make significant investments in Indiana funds and companies.**

10      **However, not more than fifty percent (50%) of the money in the trust may be invested under**  
11      **this subdivision.**

12      **(2) The policy must provide that any amount not invested as provided in subdivision (1) shall**  
13      **be invested** in the same manner as money is invested by the Indiana public retirement system under  
14      IC 5-10.3-5. However, the **investment policy adopted by the trustee** may not **allow the treasurer**  
15      **of state to** invest the money in the trust in equity securities **under this subdivision.**

16      **(c) The investment policy adopted by the trustee must give adequate time to change current**  
17      **investments in a prudent manner.** The trustee shall also comply with the prudent investor rule set forth  
18      in IC 30-4-3.5. The trustee may contract with investment management professionals, investment advisors,  
19      and legal counsel to assist in the investment of the trust and may pay the state expenses incurred under  
20      those contracts from the trust.

21       ~~(d)~~ (d) IC 4-9.1-1-8 and IC 4-9.1-1-9 do not apply to a trust established under this chapter.

22       ~~(d)~~ (e) Money in the trust at the end of a state fiscal year does not revert to the state general fund.

23      SECTION 82. IC 8-14-15-10, AS ADDED BY P.L.47-2006, SECTION 6, IS AMENDED TO READ  
24      AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 10. (a) The principal of the trust may not be  
25      **diminished distributed** during the term of the trust.

26       (b) The income that accrues from investment of the trust shall be deposited in the trust.

27       (c) On March 15, 2011, March 15, 2016, and March 15 **every five (5) years thereafter, in years set by**  
28      **the investment policy**, the treasurer of state shall transfer all interest **income** accruing to the trust to the  
29      major moves construction fund.

30      SECTION 83. IC 8-15.5-11-3, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ  
31      AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 3. (a) The toll road fund is established to provide  
32      funds to:

33       (1) pay or defease certain bonds in the manner provided by this chapter;  
34       (2) pay amounts owed by the authority in connection with the execution and performance of a  
35       public-private agreement under this article, including operating expenses of the authority; and  
36       (3) make distributions to **the next generation trust fund** and the major moves construction fund.

37       (b) The authority shall hold, administer, and manage the fund.

38       (c) Expenses of administering the fund shall be paid from money in the fund.

39       (d) The fund consists of the following:

40           (1) Money received from an operator under a public-private agreement.  
41           (2) Appropriations, if any, made by the general assembly.  
42           (3) Grants and gifts intended for deposit in the fund.  
43           (4) Interest, premiums, gains, or other earnings on the fund.  
44           (5) Amounts transferred to the fund under subsection (i).  
45           (6) Amounts transferred to the fund under IC 8-14-14-6(a)(5).

46       (e) The authority shall establish the following separate accounts within the fund:

47           (1) The bond retirement account.



## (2) The administration account.

(3) The eligible project account.

(f) Money in the fund shall be deposited, paid, and secured in the manner provided by IC 4-4-11-32.

4 Notwithstanding IC 5-13, the authority shall invest the money in the fund that is not needed to meet the  
5 obligations of the fund in the manner provided by an investment policy established by resolution of the  
6 authority.

(g) The fund is not part of the state treasury and is considered a trust fund for purposes of IC 4-9.1-1-7.

8 Money may not be transferred, assigned, or otherwise removed from the fund by the state board of  
9 finance, the budget agency, or any other state agency.

(h) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

11 (i) As soon as practicable after a public-private agreement concerning the Indiana Toll Road has been  
12 executed and the closing for each financing transaction required to provide funding to carry out the  
13 agreement has been conducted, the authority shall determine the total balance remaining in all toll road  
14 funds and accounts established under IC 8-15-2. Subject to any applicable trust indentures securing toll  
15 road bonds, the authority may retain from those funds and accounts the amounts necessary to pay  
16 outstanding obligations with respect to the operation of the Indiana Toll Road incurred before the  
17 effective date of the public-private agreement, and shall transfer all remaining balances in the toll road  
18 funds and accounts to the fund.

SECTION 84. IC 8-15.5-1-2, AS AMENDED BY P.L.181-2016, SECTION 33, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 2. (a) This article contains full and complete authority for public-private agreements between the authority, a private entity, and, where applicable, a governmental entity. Except as provided in this article, no law, procedure, proceeding, publication, notice, consent, approval, order, or act by the authority or any other officer, department, agency, or instrumentality of the state or any political subdivision is required for the authority to enter into a public-private agreement with a private entity under this article, or for a project that is the subject of a public-private agreement to be constructed, acquired, maintained, repaired, operated, financed, transferred, or conveyed.

(b) Before the authority or the department may issue a request for proposals for or enter into a public-private agreement under this article that would authorize an operator to impose tolls for the operation of motor vehicles on all or part of a toll road project, the general assembly must adopt a statute authorizing the imposition of tolls. However, during the period beginning July 1, 2011, and ending June 30, 2021, and notwithstanding subsection (c), the general assembly is not required to enact a statute authorizing the authority or the department to issue a request for proposals or enter into a public-private agreement to authorize an operator to impose tolls for the operation of motor vehicles on all or part of the following projects:

(1) A project on which construction begins after June 30, 2011, not including any part of Interstate Highway 69 other than a part described in subdivision (4).

(2) The addition of toll lanes, including high occupancy toll lanes, to a highway, roadway, or other facility in existence on July 1, 2011, if the number of nonttolled lanes on the highway, roadway, or facility as of July 1, 2011, does not decrease due to the addition of the toll lanes.

(3) The Illiana Expressway, a limited access facility connecting northwestern Indiana with an interstate highway in Illinois.

(4) A project that is located within a metropolitan planning area (as defined by 23 U.S.C. 134) and that connects the state of Indiana with the commonwealth of Kentucky.

45 (c) Before the authority or an operator may carry out any of the following activities under this article,  
46 the general assembly must enact a statute authorizing that activity:

(1) Imposing tolls on motor vehicles for use of Interstate Highway 69.



(2) Imposing tolls on motor vehicles for use of a nontolled highway, roadway, or other facility in existence or under construction on July 1, 2011, including nontolled interstate highways, U.S. routes, and state routes.

4 (d) The general assembly is not required to enact a statute authorizing the authority or the department  
5 to issue a request for proposals or enter into a public-private agreement for a freeway project.

6 (e) The authority may enter into a public-private agreement for a facility project if the general  
7 assembly, by statute, authorizes the authority to enter into a public-private agreement for the facility  
8 project.

9 (f) As permitted by subsection (e), the general assembly authorizes the authority to enter into  
10 public-private agreements for the following facility projects:

11 (1) A state park inn and related improvements in an existing state park located in a county with a  
12 population of more than two hundred thousand (200,000) and less than three hundred thousand  
13 (300,000).

(2) Communications systems infrastructure, including:

(A) towers and associated land, improvements, foundations, access roads and rights-of-way, structures, fencing, and equipment necessary, proper, or convenient to enable the towers to function as part of the communications system;

(B) any equipment necessary, proper, or convenient to transmit and receive voice and data communications; and

(C) any other necessary, proper, or convenient elements of the communications system.

21 (3) Larue D. Carter Memorial Hospital in Indianapolis.

(g) The following apply to a public-private agreement for communications systems infrastructure under subsection (f)(2):

(1) The authority **may** **shall**

(A) use the procedures set forth in IC 8-15.5-4. or

(B) at the authority's option and in its sole discretion, negotiate an agreement with a single offeror.

The authority must issue a request for information before entering into negotiations with a single offeror. If an agreement is negotiated with a single offeror, IC 8-15.5-4-11 and IC 8-15.5-4-12 are the only sections in IC 8-15.5-4 that apply.

(2) This article, and any other applicable laws with respect to establishing, charging, and collecting user fees, including IC 8-15.5-7, do not apply, and the operator may establish, charge, and collect user fees as set forth in the public-private agreement.

(3) Notwithstanding IC 8-15.5-5-2(2) providing that all improvements and real property must be owned by the authority in the name of the state or by a governmental entity, or both, the public-private agreement may provide that any improvements on any real property interests may be owned by the authority, a governmental entity, an operator, or a private entity.

(4) The authority shall transfer money received from an operator under a public-private agreement to the state bicentennial capital account established under IC 4-12-1-14.9.

SECTION 85. IC 8-15.5-3.5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:

## Chapter 3.5. Requests for Information

**43 Sec. 1. The authority or the department, or both, may issue a request for information for any of**  
**44 the following purposes:**

**(1) To consider the factors involved in, the feasibility of, or the potential consequences of a contemplated project.**

**(2) To prepare a request for proposals.**

## HB 1001—LS 6933/DI 58



1       **(3) To evaluate any aspect of an existing public-private agreement and an associated project.**

2       **Sec. 2. Notice of a request for information shall be given in accordance with IC 5-3-1.**

3       **Sec. 3. Both:**

4        **(1) the identity of a responder; and**

5        **(2) a response;**

6       **to a request for information are confidential unless, and only to the extent that, the person who**  
7       **submits the response waives confidentiality in writing.**

8       **Sec. 4. An issuer of a request for information is not required to take any action after receiving**  
9       **a response to a request for information.**

10      SECTION 86. IC 8-15.5-4-0.5 IS REPEALED [EFFECTIVE JULY 1, 2017]. See: 0.5. If a  
11      public-private agreement for communications systems infrastructure is negotiated with a single offeror  
12      under IC 8-15.5-1-2(g)(1)(B), the requirements of this chapter, except sections 11 and 12 of this chapter,  
13      do not apply.

14      SECTION 87. IC 8-15.5-11-4, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ  
15      AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. (a) Before any allocations are made from the fund  
16      under this chapter, the authority shall determine:

17        (1) the extent to which outstanding bonds issued by the authority under IC 8-14.5-6 or IC 8-15-2  
18        should be repaid, defeased, or otherwise retired;

19        (2) the total amount necessary to repay, defease, or otherwise retire the bonds selected by the  
20        authority for repayment, defeasance, or retirement; and

21        (3) the total amount necessary to pay the amounts owed by the authority related to the execution and  
22        performance of a public-private agreement under this article, including establishing reserves, plus  
23        the amount necessary to establish an escrow account to implement a written agreement entered into  
24        under IC 8-15.5-7-6 to fund reductions in, or refunds of, user fees imposed on Class 2 vehicles.

25      The authority shall make a separate determination of the amount described in subdivision (3) for each  
26      public-private agreement. The amount described in subdivision (3) is payable solely from money received  
27      by the authority under the public-private agreement for which the amounts owed were incurred, and are  
28      not payable from lease payments received under IC 8-9.5 or IC 8-14.5.

29        (b) Before making any allocations from the fund under subsection (c) or (d), the authority shall allocate  
30        the amount determined under subsection (a)(2) to the bond retirement account. Money in this account may  
31        be used only for the purpose described in section 3(a)(1) of this chapter.

32        (c) After making the allocation required by subsection (b) and before making the allocations required  
33        by subsection (d), the authority shall allocate the amount determined under subsection (a)(3) to the  
34        administration account. Money in this account may be used only for the purpose described in section  
35        3(a)(2) of this chapter.

36        (d) After making the allocations required by subsections (b) and (c), the remaining money received  
37        during each state fiscal year under a public-private agreement under this article shall be allocated to the  
38        eligible project account. Money in this account may be used only for the purposes described in section  
39        3(a)(3) of this chapter. Within thirty (30) days after a public-private agreement concerning the Indiana  
40        Toll Road has been executed and the closing for each financing transaction required to provide funding  
41        to carry out the agreement has been conducted, the authority shall transfer

42        (1) five hundred million dollars (\$500,000,000) of the money in the eligible project account to the  
43        next generation trust fund established under IC 8-14-15; and

44        (2) the remainder of the money in the eligible project account to the major moves construction fund.

45      In addition, any amounts transferred to the fund under section 3(i) of this chapter after the date described  
46      in this subsection shall be transferred to the major moves construction fund.

47      SECTION 88. IC 8-15.5-11-5, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ



1 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 5. The money allocated to the eligible project account  
2 must be used to make distributions to the ~~next generation trust fund~~ and the major moves construction  
3 fund, as provided by section 4 of this chapter.

4 SECTION 89. IC 8-15.7-3.5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO  
5 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:

6 **Chapter 3.5. Requests for Information**

7 **Sec. 1. The authority or the department, or both, may issue a request for information for any of  
8 the following purposes:**

9 (1) To consider the factors involved in, the feasibility of, or the potential consequences of a  
10 contemplated project.

11 (2) To prepare a request for proposals.

12 (3) To evaluate any aspect of an existing public-private agreement and an associated project.

13 **Sec. 2. Notice of a request for information shall be given in accordance with IC 5-3-1.**

14 **Sec. 3. Both:**

15 (1) the identity of a responder; and

16 (2) a response;

17 to a request for information are confidential unless, and only to the extent that, the person who  
18 submits the response waives confidentiality in writing.

19 **Sec. 4. An issuer of a request for information is not required to take any action after receiving  
20 a response to a request for information.**

21 SECTION 90. IC 10-21-1-1, AS AMENDED BY P.L.109-2015, SECTION 30, IS AMENDED TO  
22 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 1. The following definitions apply throughout  
23 this chapter:

24 (1) "ADM" refers to average daily membership determined under IC 20-43-4-2. In the case of a  
25 school corporation career and technical education school described in IC 20-37-1-1, "ADM" refers  
26 to the count on a full-time equivalency basis of students attending the school on the date ADM is  
27 determined under IC 20-43-4-2.

28 (2) "Board" refers to the secured school safety board established by section 3 of this chapter.

29 (3) "Fund" refers to the Indiana secured school fund established by section 2 of this chapter.

30 (4) "Local plan" means the school safety plan described in IC 20-26-18.2-2(b).

31 (5) **"School" refers to the following:**

32 (A) A school corporation or charter school ~~refers to that is~~ an individual school corporation, a  
33 school corporation career and technical education school described in IC 20-37-1-1, or a charter  
34 school.

35 (B) **An accredited or nonaccredited nonpublic school.**

36 (C) **The term ~~but~~ also includes**

37 (A) a coalition of ~~school corporations~~;

38 (B) a coalition of ~~charter schools~~; or

39 (C) a coalition of ~~both school corporations and charter~~ schools

40 that intend to jointly employ a school resource officer or to jointly apply for a matching grant  
41 under this chapter, unless the context clearly indicates otherwise.

42 (6) "School resource officer" has the meaning set forth in IC 20-26-18.2-1.

43 SECTION 91. IC 10-21-1-2, AS ADDED BY P.L.172-2013, SECTION 6, IS AMENDED TO READ  
44 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 2. (a) The Indiana secured school fund is established  
45 to provide matching grants to enable ~~school corporations and charter~~ schools to establish programs under  
46 which a ~~school corporation or charter~~ school (or a coalition of schools) may:

47 (1) employ a school resource officer or enter into a contract or a memorandum of understanding with



1 a: (A) local law enforcement agency;  
2 (B) private entity; or  
3 (C) nonprofit corporation;  
4 to employ a school resource officer;  
5 (2) conduct a threat assessment of the buildings within a ~~school corporation or operated by a charter~~  
6 school; or  
7 (3) purchase equipment and technology to:  
8 (A) restrict access to school property; or  
9 (B) expedite notification of first responders.  
10 (b) The fund shall be administered by the department of homeland security.  
11 (c) The fund consists of:  
12 (1) appropriations from the general assembly;  
13 (2) grants from the Indiana safe schools fund established by IC 5-2-10.1-2;  
14 (3) federal grants; and  
15 (4) amounts deposited from any other public or private source.  
16 (d) The expenses of administering the fund shall be paid from money in the fund.  
17 (e) The treasurer of state shall invest the money in the fund not currently needed to meet the  
18 obligations of the fund in the same manner as other public money may be invested. Interest that accrues  
19 from these investments shall be deposited in the fund.  
20 (f) Money in the fund at the end of a state fiscal year does not revert to the state general fund.  
21 SECTION 92. IC 10-21-1-3, AS ADDED BY P.L.172-2013, SECTION 6, IS AMENDED TO READ  
22 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 3. (a) The secured school safety board is established  
23 to approve or disapprove applications for matching grants to fund programs described in section 2(a) of  
24 this chapter.  
25 (b) The board consists of seven (7) members appointed as follows:  
26 (1) The executive director of the department of homeland security or the executive director's  
27 designee. The executive director of the department of homeland security or the executive director's  
28 designee serves as the chairperson of the board.  
29 (2) The attorney general or the attorney general's designee.  
30 (3) The superintendent of the state police department or the superintendent's designee.  
31 (4) A local law enforcement officer appointed by the governor.  
32 (5) The state superintendent of public instruction or the superintendent's designee.  
33 (6) The director of the criminal justice institute or the director's designee.  
34 (7) An employee of a local school corporation or a charter school appointed by the governor.  
35 (c) The board shall establish criteria to be used in evaluating applications for matching grants from  
36 the fund. These criteria must:  
37 (1) be consistent with the fund's goals; and  
38 (2) provide for an equitable distribution of grants to ~~school corporations and charter~~ schools located  
39 throughout Indiana.  
40 SECTION 93. IC 10-21-1-4, AS AMENDED BY P.L.30-2014, SECTION 1, IS AMENDED TO  
41 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. (a) The board may award a matching grant  
42 to enable a ~~school corporation or charter~~ school (or a coalition of schools applying jointly) to establish  
43 a program to employ a school resource officer, provide school resource officer training described in  
44 IC 20-26-18.2-1(b)(2), conduct a threat assessment, or purchase equipment to restrict access to the school  
45 or expedite the notification of first responders in accordance with section 2(a) of this chapter.  
46 (b) A matching grant awarded to a ~~school corporation or charter~~ school (or a coalition of schools



1 applying jointly) may not exceed the lesser of the following during a two (2) year period beginning on or  
2 after May 1, 2013:

3 (1) The total cost of the program established by the ~~school corporation or charter~~ school (or the  
4 coalition of schools applying jointly).

5 (2) The following amounts:

6 (A) Fifty thousand dollars (\$50,000) per year, in the case of a ~~school corporation or charter~~ school that:

7 (i) has an ADM of at least one thousand (1,000); and

8 (ii) is not applying jointly with any other school corporation or charter school.

9 (B) Thirty-five thousand dollars (\$35,000) per year, in the case of a ~~school corporation or charter~~ school that:

10 (i) has an ADM of less than one thousand (1,000); and

11 (ii) is not applying jointly with any other ~~school corporation or charter~~ school.

12 (C) Fifty thousand dollars (\$50,000) per year, in the case of a coalition of schools applying  
13 jointly.

14 (c) A ~~school corporation or charter~~ school may receive only one (1) matching grant under this section  
15 each year.

16 (d) The board may not award a grant to a ~~school corporation or charter~~ school under this chapter unless  
17 the ~~school corporation or charter~~ school is in a county that has a county school safety commission, as  
18 described in IC 5-2-10.1-10.

19 SECTION 94. IC 10-21-1-5, AS ADDED BY P.L.172-2013, SECTION 6, IS AMENDED TO READ  
20 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 5. (a) A ~~school corporation or charter~~ school may  
21 annually apply to the board for a matching grant from the fund for a program described in section 2(a)  
22 of this chapter.

23 (b) The application must include the following:

24 (1) A concise description of the ~~school corporation's or charter~~ school's security needs.

25 (2) The estimated cost of the program to the ~~school corporation or charter~~ school.

26 (3) The extent to which the ~~school corporation or charter~~ school has access to and support from a  
27 nearby law enforcement agency, if applicable.

28 (4) The ADM of the ~~school corporation or charter~~ school (or the combined ADM of the coalition of  
29 schools applying jointly).

30 (5) Any other information required by the board.

31 (6) A statement whether the ~~school corporation or charter~~ school has completed a local plan and has  
32 filed the plan with the county school safety commission for the county in which the ~~school~~  
33 ~~corporation or charter~~ school is located.

34 SECTION 95. IC 10-21-1-6, AS ADDED BY P.L.172-2013, SECTION 6, IS AMENDED TO READ  
35 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 6. A ~~school corporation or charter~~ school that is  
36 awarded a matching grant under this chapter is not required to repay or reimburse the board or fund the  
37 amount of the matching grant.

38 SECTION 96. IC 12-11-14-10.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
39 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: **Sec. 10.5. The treasurer of state, as chairperson**  
40 **of the board, shall administer, manage, and direct the affairs of the board under the policies and**  
41 **direction of the board. In carrying out these duties, the chairperson may do the following:**

42 (1) Approve all accounts for salaries and allowable expenses of the board, including:

43 (A) the employment of attorneys, consultants, employees, and agents that may be necessary  
44 to assist the chairperson in carrying out the duties; and

45 (B) the setting of compensation of persons described in clause (A).



1       **(2) Approve all expenses incidental to the operation of the authority.**  
2       **(3) Perform those duties and functions that are delegated to the chairperson by the board or**  
3       **that are necessary to carry out the duties of the chairperson under this chapter.**

4       SECTION 97. IC 12-15-1-23 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
5       READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 23. (a) The Medicaid provider  
6       reimbursement fund is established. The fund consists of the following:

7       (1) Cigarette taxes, registration fees, fines, or penalties collected under IC 6-7-1 and deposited  
8       in the fund under IC 6-7-1-28.1(6).  
9       (2) Appropriations made by the general assembly.  
10      (3) Gifts, grants, devises, or bequests made to the office for the purposes of the fund.  
11      (b) The office shall use money in the fund to pay the nonfederal share of Medicaid-Current  
12      Obligations, for provider reimbursements.  
13      (c) The office shall administer the fund.  
14      (d) The expenses of administering the fund shall be paid from money in the fund.  
15      (e) The treasurer of state shall invest the money in the fund not currently needed to meet the  
16      obligations of the fund in the same manner as other public funds may be invested. Interest that  
17      accrues from these investments shall be deposited in the fund.  
18      (f) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

19       SECTION 98. IC 12-15-1.3-18 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
20       READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 18. (a) The definitions set forth in 460  
21      IAC 6-3 as of January 1, 2017, apply to those terms that are used in this section.

22      (b) The office of the secretary shall increase the reimbursement rate for services if the services  
23      are provided as follows:

24       (1) The services are provided to an individual who receives services under a Medicaid waiver  
25       under the federal home and community based services program.  
26       (2) The individual is authorized under the Medicaid waiver described in subdivision (1) to  
27       receive any of the following services:  
28           (A) Adult day services.  
29           (B) Prevocational services.  
30           (C) Residential habilitation and support.  
31           (D) Respite.  
32           (E) Supported employment and extended services as defined in the family supports  
33       Medicaid waiver.  
34           (F) Community habilitation and participation services.  
35           (G) Community transition.  
36           (H) Facility habilitation.  
37           (I) Residential habilitation and support (RHS daily).  
38           (J) Daily transportation services.  
39           (K) Participant assistance and care as defined in the family supports Medicaid waiver.  
40       (3) The services are delivered to the individual by a direct care staff.  
41       (c) The amount of the increase in the reimbursement rate described in subsection (b) for a state  
42       fiscal year beginning July 1, 2017, or thereafter is the reimbursement rate in effect as of June 30,  
43       2016, for the services listed in subsection (b)(2) multiplied by five percent (5%).  
44       (d) An authorized service provider shall use at least seventy-five percent (75%) of the amount  
45       of the increase in the reimbursement rate to increase the wages paid to direct care staff who:  
46           (1) are employed by the authorized service provider to provide services in Indiana; and  
47           (2) provide daily support services listed in subsection (b)(2).



1       (e) If a provider does not use at least seventy-five percent (75%) of the increase to increase wages  
2 paid to direct care staff, the office shall recoup part or all of the increase in the reimbursement rate  
3 that the provider receives as provided in subsection (g).

4       (f) An authorized service provider providing services in Indiana shall provide written and  
5 electronic notification of its plan to increase wages to:

6           (1) direct care staff employed by the provider; and  
7           (2) the office of the secretary;

8 within thirty (30) days after the office implements an increase in reimbursement rates.

9       (g) The office shall put in place a reporting process to obtain payroll information from providers  
10 to verify the payment of increased wages to direct care staff. The office shall recoup the difference  
11 between seventy-five percent (75%) of the amount received by a provider as a result of increased  
12 reimbursement rates and the amount of the increase that is actually used by the provider to pay an  
13 increase in wages to direct care staff. The remaining twenty-five percent (25%) may be retained  
14 by the provider to cover the other employer related costs of providing direct care services, including  
15 payroll taxes, benefits, and paid time for nondirect services such as paid time off and training.  
16 However, the office shall recoup the entire amount received by a provider as a result of the  
17 increased reimbursement rates if the provider does not provide the information required to verify  
18 the payment of higher wages to direct care staff.

19       (h) If required, the office shall file Medicaid waiver amendments for the family supports  
20 Medicaid waiver and the community integration and habilitation Medicaid waiver related to rate  
21 increases and Medicaid waiver caps with an effective date of July 1, 2017. If the federal Centers for  
22 Medicare and Medicaid Services deny the Medicaid waiver amendments, the office may modify the  
23 waiver amendment request. If a waiver amendment is approved, rate increases may not be granted  
24 under this section.

25       SECTION 99. IC 14-9-8-28, AS AMENDED BY P.L.234-2007, SECTION 307, IS AMENDED TO  
26 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 28. (a) The natural resources commission shall  
27 categorize salaries of enforcement officers within each rank based upon the rank held and the number of  
28 years of service in the department through the twentieth year. The salary ranges that the commission  
29 assigns to each rank shall be divided into a base salary and twenty (20) increments above the base salary  
30 with:

31           (1) the base salary in the rank paid to a person with less than one (1) year of service in the  
32 department; and  
33           (2) the highest salary in the rank paid to a person with at least twenty (20) years of service in the  
34 department.

35       (b) The salary matrix prescribed by this section shall be reviewed and approved by the state budget  
36 agency before implementation.

37       (c) The salaries for law enforcement officers of the law enforcement division of the department must  
38 be equal to the salaries of police employees of the state police department under IC 10-11-2-13, based  
39 upon years of service in the department and rank held.

40       (d) The requirement of subsection (e) does not affect:  
41           (1) any rights or liabilities accrued; or  
42           (2) any proceedings begun;  
43 on or before June 30, 1999. Those rights, liabilities, and proceedings continue and shall be imposed and  
44 enforced under prior civil law and procedure as if the requirement of subsection (e) had not been enacted.  
45       SECTION 100. IC 14-22-7-4, AS AMENDED BY P.L.289-2013, SECTION 6, IS AMENDED TO  
46 READ AS FOLLOWS [EFFECTIVE JUNE 1, 2017]: Sec. 4. (a) An electronically generated stamp shall  
47 be issued to each hunting license applicant or holder upon request and the payment of a fee of six dollars



1 and seventy-five cents (\$6.75). Each stamp expires on March 31 of the year following issuance.

2 (b) The department may set a license fee to hunt a migratory waterfowl above the fee established under  
3 subsection (a).

4 **(c) The fees collected shall be deposited in the fish and wildlife fund and credited to a special**  
5 **account to be used as provided in section 5 of this chapter. However, the fees collected do not have**  
6 **to be credited to the special account if the budget agency finds that it would reduce the balance in**  
7 **the fish and wildlife fund to less than three million dollars (\$3,000,000) at the end of the state fiscal**  
8 **year.**

9 SECTION 101. IC 14-22-7-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 1, 2017]:  
10 Sec. 5. (a) The department shall contract annually with an appropriate nonprofit organization to use fifty  
11 percent (50%) of the revenue **collected credited to the special account** under **section 4 of** this chapter  
12 for development of waterfowl propagation areas. Before paying the revenue to a nonprofit corporation  
13 developing waterfowl areas, the department must obtain evidence that the project is acceptable to the  
14 appropriate agency having jurisdiction over the land and water affected by the project.

15 (b) The department shall spend fifty percent (50%) of the revenue **collected credited to the special**  
16 **account under section 4 of** this chapter:

17 (1) for the acquisition or development of wetlands in Indiana; or  
18 (2) to participate in the joint funding of North American waterfowl management plans.

19 SECTION 102. IC 14-22-8-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 1, 2017]:  
20 Sec. 6. (a) The game bird habitat restoration fund is established as a dedicated fund.

21 (b) The department shall administer the fund. The director may expend the money in the fund  
22 exclusively for the purpose of restoring the habitat of the various game birds in Indiana.

23 (c) The proceeds from the sale of stamps shall be deposited in **and transferred from the fish and**  
24 **wildlife fund to** the fund. **However, a transfer is not required if the budget agency finds that it would**  
25 **reduce the balance in the fish and wildlife fund to less than three million dollars (\$3,000,000) at the**  
26 **end of the state fiscal year.**

27 (d) Money in the fund does not revert to the state general fund at the end of a state fiscal year. If the  
28 fund is abolished, the contents revert to the fish and wildlife fund.

29 SECTION 103. IC 14-22-12-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 1,  
30 2017]: Sec. 3. The department shall deposit in the **deer research and management fish and wildlife** fund  
31 twenty dollars (\$20) from the cost of every nonresident license to hunt deer for any time in any manner.  
32 The department shall transfer the revenue deposited under this section from the fish and wildlife  
33 fund to the deer research and management fund. **However, a transfer is not required if the budget**  
34 **agency finds that it would reduce the balance in the fish and wildlife fund to less than three million**  
35 **dollars (\$3,000,000) at the end of the state fiscal year.**

36 SECTION 104. IC 15-19-2-10, AS ADDED BY P.L.2-2008, SECTION 10, IS AMENDED TO READ  
37 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 10. (a) The standardbred horse fund is established.

38 (b) The money received by the Indiana horse racing commission under this chapter shall be deposited  
39 in the standardbred horse fund. **The standardbred horse fund is a nonbudgetary fund.** Money remaining  
40 in the standardbred horse fund at the end of a state fiscal year does not revert to the state general fund.

41 (c) After considering the recommendations of the advisory board, the Indiana horse racing commission  
42 may disburse money from the standardbred horse fund for any purpose described in section 8 of this  
43 chapter.

44 (d) The Indiana horse racing commission shall pay any expense incurred in administering this chapter  
45 from the standardbred horse fund.

46 (e) **Money in the fund is continuously appropriated to the Indiana horse racing commission to**  
47 **carry out the purposes of this chapter.**



1 SECTION 105. IC 16-21-10-21, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO  
2 READ AS FOLLOWS [EFFECTIVE JUNE 15, 2017]: Sec. 21. This chapter expires June 30, 2017. **2021**.  
3 SECTION 106. IC 16-28-2.5-4, AS ADDED BY P.L.257-2015, SECTION 4, IS AMENDED TO  
4 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. As used in this chapter, "replacement  
5 facility" means a new comprehensive care health facility licensed under or subject to this article after July  
6 1, 2015, that:

- 7 (1) is constructed to take the place of an existing comprehensive care health facility that is licensed  
8 before **July 2, 2015; July 1, 2017**;
- 9 (2) is constructed within the same county as the existing comprehensive care health facility licensed  
10 before **July 2, 2015; July 1, 2017**; and
- 11 (3) contains no more comprehensive care beds than the existing comprehensive care health facility  
12 licensed before **July 2, 2015. July 1, 2017**.

13 SECTION 107. IC 16-28-2.5-6, AS ADDED BY P.L.257-2015, SECTION 4, IS AMENDED TO  
14 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 6. (a) Except as provided in subsection (b),  
15 the state department may not approve the following:

- 16 (1) The licensure of:
  - 17 (A) comprehensive care health facilities; or
  - 18 (B) new or converted comprehensive care beds.
- 19 (2) The certification of new or converted comprehensive care beds for participation in the state  
20 Medicaid program unless the statewide comprehensive care bed occupancy rate is more than  
21 ninety-five percent (95%), as calculated annually on January 1 by the state department.
- 22 (3) Transfer between any comprehensive care facilities of licensed comprehensive care beds or  
23 comprehensive care bed certifications for participation in the state Medicaid program.

24 Beds in a health facility that provides residential nursing care under IC 16-28 may not be converted to  
25 comprehensive care beds.

26 (b) This section does not apply to the following:

- 27 (1) A comprehensive care health facility that:
  - 28 (A) is licensed under;
  - 29 (B) is to be licensed under;
  - 30 (C) is subject to; or
  - 31 (D) will be subject to;
- 32 this article and that is under development as of July 1, 2015.
- 33 (2) A small house health facility approved under section 7 of this chapter.
- 34 (3) A **replacement facility**, whether or not the replacement facility is under development before July  
35 2, 2015. The existing comprehensive care health facility that is being replaced by the replacement  
36 facility:
  - 37 (A) **must no longer be licensed as a comprehensive care health facility sixty (60) days after the  
replacement facility obtains its license from the state department; and**
  - 38 (B) **may transfer any of the comprehensive care beds to the replacement facility: comprehensive  
care health facility that meets the conditions set forth in section 6.5 of this chapter.**
- 39 (4) A continuing care retirement community that was registered under IC 23-2 before July 2, 2015,  
40 and that continuously maintains its registration under IC 23-2. If a continuing care retirement  
41 community fails to maintain registration under IC 23-2 after July 1, 2015, the comprehensive care  
42 beds, including beds certified for use in the state Medicaid program or the Medicare program, that  
43 the continuing care retirement community previously operated are not forfeited as long as the  
44 continuing care retirement community continues to comply with the licensure and certification  
45 requirements of this article.
- 46
- 47



(5) A comprehensive care health facility or a comprehensive care bed that is to be added or certified in the state Medicaid program in a county where the county's comprehensive care bed occupancy rate exceeds ninety percent (90%), as calculated by the state department on January 1 and July 1 of each year. The number of comprehensive care beds allowed under this subdivision may not exceed either:

- (A) the number of beds that would cause the county occupancy rate to fall below the statewide average; or
- (B) seventy (70) comprehensive care beds per applicant.

(6) A comprehensive care health facility that undergoes a change of ownership for purposes of:

- (A) the granting of a license by the state department to operate the comprehensive care health facility; and
- (B) the maintenance for any of the beds in the comprehensive care health facility, including Medicaid certified beds, by the entity granted a license by the state department.

However, after the change of ownership, the comprehensive care health facility is subject to subsection (a) unless the comprehensive care health facility meets the requirements under another subdivision under this subsection.

(c) The state department shall make the final determination concerning whether an entity has met or is meeting the requirements of this chapter concerning being under development.

SECTION 108. IC 16-28-2.5-6.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: **Sec. 6.5. A person may qualify for an exemption under section 6(b)(3) of this chapter, and the state department may approve a construction permit, a new or amended license to operate, or Medicaid certification for a comprehensive care health facility, if any of the following are met:**

**(1) The applicant is a replacement facility, and the comprehensive care health facility that is being replaced by the replacement facility:**

- (A) will no longer be licensed as a comprehensive care health facility sixty (60) days after the replacement facility obtains a license from the state department; and
- (B) transfers any of the comprehensive care beds, including the certification status of the beds, to the replacement facility.

(2) The applicant is currently licensed to operate at least one (1) existing comprehensive care health facility, and the applicant has identified at least one (1) comprehensive care health facility that has agreed to transfer any of the comprehensive care health facility's comprehensive care beds, including the certification status of the beds to the applicant. A comprehensive care health facility transferring the licensure and certification of any comprehensive care beds to the applicant under this subdivision will no longer be licensed as a comprehensive care health facility sixty (60) days after the applicant obtains a license from the state department for additional comprehensive care beds.

**(3) The applicant will be constructing at least one (1) comprehensive care health facility and meets the following criteria:**

**(A) The applicant has identified at least two (2) comprehensive care health facilities that have agreed to transfer any of the comprehensive care health facilities' beds, including the certification status of the comprehensive care beds, to the applicant's new comprehensive care health facility.**

**(B) The number of comprehensive care health facilities seeking to transfer comprehensive care beds to an applicant exceeds the number of new comprehensive care health facilities being constructed by the applicant.**

(C) Unless granted an exception by both the state department and the office of Medicaid



1 policy and planning, if a comprehensive care health facility seeking to transfer  
2 comprehensive care beds is located in a medically underserved area, as designated by the  
3 federal Health Resources & Services Administration, at least one (1) of the new  
4 comprehensive care health facilities must be constructed within five (5) minutes drive time  
5 or five (5) miles of the comprehensive care health facility that is located in the medically  
6 underserved area.

7 (D) The comprehensive care health facility transferring a comprehensive care bed,  
8 including the certified status of the comprehensive care bed, is no longer licensed as a  
9 comprehensive care health facility sixty (60) days after the applicant obtains a license from  
10 the state department.

11 SECTION 109. IC 16-28-2.5-8, AS ADDED BY P.L.257-2015, SECTION 4, IS AMENDED TO  
12 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 8. This chapter expires June 30, 2018. **2023**.

13 SECTION 110. IC 16-28-15-14, AS AMENDED BY P.L.205-2013, SECTION 217, IS AMENDED  
14 TO READ AS FOLLOWS [EFFECTIVE JUNE 15, 2017]: Sec. 14. This chapter expires June 30, 2017.  
15 **2021**.

16 SECTION 111. IC 20-18-2-2, AS AMENDED BY P.L.205-2013, SECTION 220, IS AMENDED TO  
17 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 2. "ADM", except as otherwise provided by  
18 law, refers to the fall count of eligible pupils under ~~IC 20-43-4-3~~ conducted in current ADM under  
19 **IC 20-43-4** for the school year ending in the current calendar year.

20 SECTION 112. IC 20-18-2-4.5, AS ADDED BY P.L.205-2013, SECTION 222, IS AMENDED TO  
21 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4.5. "Fall count" has the meaning set forth in  
22 **IC 20-43-1-12.3 (before its repeal on July 1, 2017)**.

23 SECTION 113. IC 20-18-2-18.5, AS ADDED BY P.L.205-2013, SECTION 223, IS AMENDED TO  
24 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 18.5. "Spring count" has the meaning set forth  
25 in ~~IC 20-43-1-24.5~~ refers to the informational spring count of eligible pupils under **IC 20-43-4**.

26 SECTION 114. IC 20-20-13-17, AS AMENDED BY P.L.205-2013, SECTION 225, IS AMENDED  
27 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 17. The total technology plan grant amount  
28 to a qualifying school corporation is the amount determined by the department multiplied by the school  
29 corporation's **current ADM**; as determined:

30 (1) for a calendar year ending before January 1, 2014, in the fall count of students in the school year  
31 ending in the current calendar year; and

32 (2) for a calendar year ending after December 31, 2013, in the informational spring count of  
33 students under **IC 20-43-4** in the school year ending in the current calendar year.

34 The amount is one hundred dollars (\$100). However, for the purposes of determining the current ADM  
35 of a school corporation, students who are transferred under IC 20-33-4 or IC 20-26-11 shall be counted  
36 as students having legal settlement in the transferee corporation and not having legal settlement in the  
37 transferor corporation.

38 SECTION 115. IC 20-24-7-13, AS AMENDED BY P.L.213-2015, SECTION 160, IS AMENDED TO  
39 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 13. (a) As used in this section, "virtual charter  
40 school" means any charter school, including a conversion charter school, that provides for the delivery  
41 of more than fifty percent (50%) of instruction to students through:

42 (1) virtual distance learning;

43 (2) online technologies; or

44 (3) computer based instruction.

45 (b) A virtual charter school may apply for authorization with any statewide authorizer in accordance  
46 with the authorizer's guidelines.

47 (c) For each state fiscal years beginning after June 30, 2013, year, a virtual charter school is entitled



1 to receive funding in a month from the state in an amount equal to the sum of:

2 (1) the product of:

3 (A) the number of students included in the virtual charter school's current ADM; multiplied by

4 (B) the result of:

5 (i) ~~ninety percent (90%)~~ of the school's foundation amount determined under ~~IC 20-43-5-4~~,

6 **IC 20-43-3-8**; divided by

7 (ii) twelve (12); plus

8 (2) the total of any:

9 (A) special education grants under IC 20-43-7;

10 (B) career and technical education grants under IC 20-43-8;

11 (C) honor grants under IC 20-43-10; and

12 (D) complexity grants under IC 20-43-13;

13 to which the virtual charter school is entitled for the month.

14 For ~~each~~ state fiscal ~~years beginning after June 30, 2013, year~~, a virtual charter school is entitled to  
15 receive special education grants under IC 20-43-7 calculated in the same manner as special education  
16 grants are calculated for other school corporations.

17 (d) The state board shall adopt rules under IC 4-22-2 to govern the operation of virtual charter schools.

18 (e) The department, with the approval of the state board, shall before December 1 of each year submit  
19 an annual report to the budget committee concerning the program under this section.

20 (f) Each school year, at least sixty percent (60%) of the students who are enrolled in virtual charter  
21 schools under this section for the first time must have been included in the state's fall count of ADM  
22 conducted in the previous school year.

23 SECTION 116. IC 20-24-7-13.5, AS AMENDED BY P.L.213-2015, SECTION 161, IS AMENDED  
24 TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2017]: Sec. 13.5. (a) This section applies to the  
25 following charter schools:

26 (1) The Excel Centers for Adult Learners.

27 (2) The Christel House ~~Academy~~ DOR center. **DORS centers.**

28 (3) The Gary Middle College ~~school~~ schools.

29 (b) Notwithstanding any other law, for ~~a~~ state fiscal ~~years beginning after June 30, 2015, year~~, a  
30 charter school described in subsection (a) is entitled to receive funding from the state in an amount equal  
31 to the product of:

32 (1) the charter school's number of students who are Indiana residents (expressed as full-time  
33 equivalents); multiplied by

34 (2) six thousand ~~six~~ eight hundred fifty dollars (\$6,600). **(\$6,850) beginning July 1, 2017.**

35 However, in the case of the charter school described in subsection (a)(3), the funding under this section  
36 applies only for those students who are twenty-two (22) years of age and older. In addition, the total  
37 number of students (expressed as full-time equivalents) of all adult learners in charter schools covered  
38 by this section may not exceed the following:

39 (1) For the 2015-2016 state fiscal year:

40 (A) For the Christel House Academy DOR center, four hundred forty (440) adult learner  
41 students.

42 (B) For the Gary Middle College charter school, one hundred fifty (150) adult learner students.

43 (C) For the Excel Centers for Adult Learners, three thousand eight hundred sixty-five (3,865)  
44 adult learner students.

45 (2) (1) For the 2016-2017 state fiscal year:

46 (A) For the Christel House Academy DOR center, four hundred forty (440) adult learner  
47 students.



(B) For the Gary Middle College charter school, one hundred fifty (150) adult learner students.  
(C) For the Excel Centers for Adult Learners, five thousand five (5,005) adult learner students.  
(2) For the 2017-2018 state fiscal year and for the 2018-2019 state fiscal year:

**(2) For the 2017-2018 state fiscal year and for the 2018-2019 state fiscal year:**

- (A) For the Christel House DORS centers, one thousand (1,000) adult learner students.
- (B) For the Gary Middle College charter schools, two hundred (200) adult learner students.
- (C) For the Excel Centers for Adult Learners, five thousand five (5,005) adult learner students.

(c) A charter school described in subsection (a) is entitled to receive federal special education funding.

(d) The state funding under this section shall be paid each state fiscal year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each state fiscal year shall equal the amount required under this section. However, if the appropriations for this purpose are insufficient, the distributions to each recipient shall be reduced proportionately.

(e) A charter school that receives funding as provided in this section must report the following information annually to the state board and (in an electronic format under IC 5-14-6) to the legislative council, on a schedule specified by the state board:

- (1) The number of adult learners enrolled in the charter school during the preceding year.
- (2) The demographics of the adult learners enrolled in the charter school during the preceding year (in a format requested by the state board).
- (3) The graduation rates of the adult learners enrolled in the charter school during the preceding year.
- (4) The outcomes for adult learners enrolled in the charter school, as of graduation and as of two (2) years after graduation. A charter school must include information concerning students' job placement outcomes, information concerning students' matriculation into higher education, and any other information concerning outcomes required by the state board.

(f) This section expires June 30, 2017. 2019.

SECTION 117. IC 20-25.7-5-2, AS AMENDED BY P.L.179-2016, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 2. (a) Notwithstanding IC 20-26-7-1, the board may enter into an agreement with an organizer to reconstitute an eligible school as a participating innovation network charter school or to establish a participating innovation network charter school within a vacant, underutilized, or underenrolled school building, as determined by the board.

(b) The terms of the agreement entered into between the board and an organizer must specify the following:

- (1) A statement that the organizer authorizes the department to include the charter school's performance assessment results under IC 20-31-8 when calculating the school corporation's performance assessment under rules adopted by the state board.
- (2) The amount of state funding, including tuition support, and money levied as property taxes that will be distributed by the school corporation to the organizer.
- (3) The performance goals and accountability metrics agreed upon for the charter school in the charter agreement between the organizer and the authorizer.

(c) If an organizer and the board enter into an agreement under subsection (a), the organizer and the board shall notify the department that the agreement has been made under this section within thirty (30) days after the agreement is entered into.

(d) Upon receipt of the notification under subsection (c), for school years starting after the date of the agreement:

- (1) the department shall include the participating innovation network charter school's performance



1 assessment results under IC 20-31-8 when calculating the school corporation's performance  
2 assessment under rules adopted by the state board;

3 (2) the department shall treat the participating innovation network charter school in the same manner  
4 as a:

5     **(A) charter school for each state fiscal year beginning July 1, 2017, and July 1, 2018, for a**  
6     **participating innovation network charter school that entered into an agreement under**  
7     **IC 20-25.7-5-2 before January 1, 2016; and**

8     **(B) school operated by the school corporation when calculating the total amount of state funding**  
9     **to be distributed to the school corporation for a participating innovation network charter**  
10     **school not covered by clause (A) and for all participating innovation network charter**  
11     **schools for each state fiscal year beginning after June 30, 2019; and**

12     (3) if requested by a participating innovation network charter school that reconstitutes an eligible  
13 school, the department may use student growth as the state board's exclusive means to determine the  
14 innovation network charter school's category or designation of school improvement under 511  
15 IAC 6.2-10-10 for a period of three (3) years.

16 SECTION 118. IC 20-26-7-1, AS AMENDED BY P.L.5-2015, SECTION 47, IS AMENDED TO  
17 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 1. (a) As used in this section, "charter school"  
18 has the meaning set forth in IC 20-24-1-4 and includes a group or entity seeking approval from an  
19 authorizer to operate a charter school under IC 20-24-3.

20     (b) Except as otherwise provided in this section, if a governing body of a school corporation  
21 determines that any real or personal property:

22         (1) is no longer needed for school purposes; or

23         (2) should, in the interests of the school corporation, be exchanged for other property;

24 the governing body may sell or exchange the property in accordance with IC 36-1-11.

25     (c) Money derived from the sale or exchange of property under this section shall be placed in any  
26 school fund:

27         (1) established under applicable law; and

28         (2) that the governing body considers appropriate.

29     (d) A governing body may not make a covenant that prohibits the sale of real property to another  
30 educational institution.

31     (e) This subsection does not apply to a school building that on July 1, 2011, is leased or loaned by the  
32 school corporation that owns the school building to another entity, if the entity is not a building  
33 corporation or other entity that is related in any way to, or created by, the school corporation or the  
34 governing body. Except as provided in subsections (k) through (n); (o), a governing body shall make  
35 available for lease or purchase to any charter school any school building owned by the school corporation  
36 or any other entity that is related in any way to, or created by, the school corporation or the governing  
37 body, including but not limited to a building corporation, that:

38         (1) either:

39             (A) is not used in whole or in part for classroom instruction at the time the charter school seeks  
40 to lease the building; or

41             (B) appears on the list compiled by the department under subsection (f); and

42         (2) was previously used for classroom instruction;

43 in order for the charter school to conduct classroom instruction.

44     (f) Not later than August 1 each calendar year, each governing body shall inform the department if a  
45 school building that was previously used for classroom instruction is closed, unused, or unoccupied. The  
46 department shall maintain a list of closed, unused, or unoccupied school buildings and make the list  
47 available on the department's Internet web site. Each school corporation shall provide a list of closed,



1 unused, or unoccupied buildings to the department by the date set by the department. The department  
2 must update the list not later than fifteen (15) days after being notified of a closed, unused, or unoccupied  
3 building.

4 (g) A school building that appears for the first time on the department's list under subsection (f) shall  
5 be designated as "Unavailable until (a date two (2) years after the school building first appears on the  
6 list)" if the governing body of the school corporation that owns the school building indicates to the  
7 department, on a form prescribed by the department, that the school building may be reclaimed during  
8 that period for classroom instruction. If a governing body does not indicate that a school building may be  
9 reclaimed, the governing body shall designate the school building as "Available" on the department's list.  
10 The governing body may change the designation of a building from unavailable to available at any time.  
11 If a school building that is designated as unavailable on the department's list remains unused for  
12 classroom instruction one (1) year after being reclaimed under this subsection, the governing body shall  
13 designate the school building as "Available" on the department's list. A governing body may reclaim a  
14 school building only one (1) time under this subsection.

15 (h) If a charter school wishes to use a school building on the list created under subsection (f), the  
16 charter school shall send a letter of intent to the department. Within thirty (30) days after receiving a letter  
17 from a charter school, the department shall notify the school corporation of the charter school's intent,  
18 and, within thirty (30) days after receiving notification from the department, the school corporation that  
19 owns the school building shall lease the school building to the charter school for one dollar (\$1) per year  
20 for as long as the charter school uses the school building for classroom instruction or for a term at the  
21 charter school's discretion, or sell the school building to the charter school for one dollar (\$1). The charter  
22 school must begin to use the school building for classroom instruction not later than two (2) years after  
23 acquiring the school building. If the school building is not used for classroom instruction within two (2)  
24 years after acquiring the school building, the school building shall be placed on the department's list under  
25 subsection (f). If during the term of the lease the charter school closes or ceases using the school building  
26 for classroom instruction, the school building shall be placed on the department's list under subsection  
27 (f). If a school building is sold to a charter school under this subsection and the charter school or any  
28 entity related to the charter school subsequently sells or transfers the school building to a third party, the  
29 charter school or related entity must transfer an amount equal to the gain in the property minus the  
30 adjusted basis (including costs of improvements to the school building) to the school corporation that  
31 initially sold the vacant school building to the charter school. Gain and adjusted basis shall be determined  
32 in the manner prescribed by the Internal Revenue Code and the applicable Internal Revenue Service  
33 regulations and guidelines.

34 (i) During the term of a lease under subsection (h), the charter school is responsible for the direct  
35 expenses related to the school building leased, including utilities, insurance, maintenance, repairs, and  
36 remodeling. The school corporation is responsible for any debt incurred for or liens that attached to the  
37 school building before the charter school leased the school building.

38 (j) Notwithstanding anything to the contrary in this section, and with the sole exception of a waiver  
39 provided in subsection (n), when a school building is designated as "Available" under subsection (g), the  
40 school building must remain designated as "Available" and may not be sold or otherwise disposed of for  
41 at least two (2) years. When the two (2) year period has elapsed, the school corporation may sell or  
42 otherwise dispose of the school building in accordance with IC 36-1-11.

43 (k) Notwithstanding subsection (e), a governing body may request a waiver from the department from  
44 the requirements of subsection (e). In order for a governing body to receive a waiver under subsection (n),  
45 the governing body must apply to the department, on a form prescribed by the department, for the waiver.  
46 The application must include a statement that the governing body believes that a charter school would  
47 not be interested in leasing or purchasing the vacant or unused school building.



1       (l) If the department receives a waiver request under subsection (k), the department, within five (5)  
2 days after receiving the waiver request under subsection (k), shall notify each charter school authorizer  
3 and statewide organization representing charter schools in Indiana by certified mail of the waiver request  
4 received under subsection (k). The notice must include a copy of the governing body's waiver request.

5       (m) Not later than thirty (30) days after a charter school authorizer or statewide organization  
6 representing charter schools in Indiana receives a notice described in subsection (l), the charter school  
7 authorizer or a statewide organization representing charter schools may submit a qualified objection to  
8 the governing body's request for a waiver under subsection (k). The qualified objection must be submitted  
9 to the department in writing. In order for an objection to be considered a qualified objection by the  
10 department, the objection must include:

11       (1) the name of the charter school that is interested in leasing or purchasing the vacant or unused  
12 school building; and

13       (2) a time frame, which may not exceed one (1) year from the date of the objection, in which the  
14 charter school intends to begin providing classroom instruction in the vacant or unused school  
15 building.

16       (n) If the department receives a qualified objection under subsection (m), the vacant or unused school  
17 building shall remain on the department's list under subsection (f) with the designation with which the  
18 building is listed under subsection (g) at the time the department receives the waiver request. If the  
19 department does not receive a qualified objection, the department shall grant the governing body's request  
20 for a waiver. A governing body that receives a waiver under this subsection may sell or otherwise dispose  
21 of the unused or vacant school building in accordance with IC 36-1-11.

22       (o) **The governing body of the School City of East Chicago school corporation may request a  
23 waiver from the department from the requirements of subsection (e) for the Carrie Gosch  
24 Elementary School building. If requested, the department shall grant the waiver. To receive the  
25 waiver, the governing body must apply to the department on a form prescribed by the department.**

26       SECTION 119. IC 20-33-8.5-5, AS AMENDED BY P.L.182-2009(ss), SECTION 321, IS AMENDED  
27 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 5. The agreement must provide how the  
28 expenses of supervising a student who has been suspended or expelled are funded. A school corporation  
29 may not be required to expend more than the ~~transition to~~ foundation amount (as determined under  
30 ~~IC 20-43-5-6~~ defined by IC 20-43-3-8) for each student referred under the agreement.

31       SECTION 120. IC 20-43-1-1, AS AMENDED BY P.L.213-2015, SECTION 203, IS AMENDED TO  
32 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2017]: Sec. 1. This article expires June 30, 2017. ~~2017. 2019.~~

33       SECTION 121. IC 20-43-1-7, AS AMENDED BY P.L.205-2013, SECTION 261, IS AMENDED TO  
34 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 7. "ADM of the previous year" means

35       (1) for previous state fiscal years ending before July 1, 2013, the fall count of ADM;

36       (2) for previous state fiscal years ending after June 30, 2013, and before July 1, 2014, the average  
37 of the fall 2012 adjusted ADM count and the fall 2013 adjusted ADM count; and

38       (3) for previous state fiscal years ending after June 30, 2014, the average of the previous year's fall  
39 and spring year adjusted ADM counts: count.

40       SECTION 122. IC 20-43-1-10, AS AMENDED BY P.L.213-2015, SECTION 206, IS AMENDED TO  
41 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 10. "Current ADM" means the

42       (1) spring count of ADM for distributions in the months of January through June of the calendar year  
43 in which the spring count is taken; and

44       (2) fall count of ADM for distributions in the months of July through December of the calendar year  
45 in which the fall count is taken ~~under IC 20-43-4~~.

46       SECTION 123. IC 20-43-1-12.3 IS REPEALED [EFFECTIVE JULY 1, 2017]. Sec. 123. "Fall count"  
47 refers to the first count of ADM in a school year under ~~IC 20-43-4-3~~, as finally adjusted under



1     IC 20-43-4-2.

2     SECTION 124. IC 20-43-1-13, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO  
3     READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 13. "Foundation amount" refers to the amount  
4     determined under ~~IC 20-43-5-4~~. **IC 20-43-3-8.**

5     SECTION 125. IC 20-43-1-20 IS REPEALED [EFFECTIVE JULY 1, 2017]. Sec. 20. "Previous year  
6     revenue foundation amount" refers to the amount determined under ~~IC 20-43-5-5~~.

7     SECTION 126. IC 20-43-1-24.5 IS REPEALED [EFFECTIVE JULY 1, 2017]. Sec. 24.5. "Spring  
8     count" refers to the second count of ADM in a school year under ~~IC 20-43-4-3~~, as subsequently adjusted  
9     under ~~IC 20-43-4-2~~.

10    SECTION 127. IC 20-43-1-28 IS REPEALED [EFFECTIVE JULY 1, 2017]. Sec. 28. "Transition to  
11    foundation amount" refers to the amount determined under ~~IC 20-43-5-6~~.

12    SECTION 128. IC 20-43-1-29 IS REPEALED [EFFECTIVE JULY 1, 2017]. Sec. 29. "Transition to  
13    foundation revenue" refers to the amount determined under ~~IC 20-43-5-7~~.

14    SECTION 129. IC 20-43-1-29.3 IS REPEALED [EFFECTIVE JULY 1, 2017]. Sec. 29.3. "Transition  
15    to foundation revenue per adjusted ADM" refers to the amount determined under ~~IC 20-43-5-9~~.

16    SECTION 130. IC 20-43-2-7.5, AS AMENDED BY P.L.186-2016, SECTION 1, IS AMENDED TO  
17    READ AS FOLLOWS [EFFECTIVE JUNE 29, 2017]: Sec. 7.5. (a) Before July 1 of each year, the budget  
18    agency, with the assistance of the department, shall estimate the amount of the distributions that will be  
19    made for choice scholarships for the following state fiscal year.

20    (b) In the state fiscal year beginning July 1, 2015, the budget agency may transfer money from the state  
21    tuition reserve account to the state general fund if the budget director, after review by the budget  
22    committee, makes a determination that the amount of the distribution for that state fiscal year for basic  
23    tuition support has been reduced under section 3 of this chapter because the amount of the distributions  
24    for choice scholarships for the state fiscal year exceeds the latest estimate prepared by the legislative  
25    services agency and provided to members of the general assembly before May 1, 2015, concerning the  
26    amount of the distributions for choice scholarships for the state fiscal year beginning July 1, 2015. The  
27    maximum amount that may be transferred to the state general fund under this subsection for the state  
28    fiscal year may not exceed the lesser of:

29      (1) the amount of the reduction in basic tuition support distributions described in this subsection;  
30      or

31      (2) twenty-five million dollars (\$25,000,000).

32    Any amounts transferred under this subsection shall be used to augment the appropriation for state tuition  
33    support for the state fiscal year and shall be distributed to school corporations to restore the distributions  
34    for basic tuition support that are reduced under section 3 of this chapter.

35    (c) (b) In the a state fiscal year beginning July 1, after June 30, 2016, the budget agency may transfer  
36    money from the state tuition reserve account to the state general fund if the budget director, after review  
37    by the budget committee, makes a determination that the amount of the distribution for that state fiscal  
38    year for basic tuition support has been reduced under section 3 of this chapter because the amount of the  
39    distributions for choice scholarships for the state fiscal year exceeds the latest estimate prepared by the  
40    legislative services agency and provided to members of the general assembly before May 1 2015, of the  
41    most recent odd-numbered year concerning the amount of the distributions for choice scholarships for  
42    the state fiscal year beginning July 1 2016, of the particular state fiscal year. The maximum amount  
43    that may be transferred to the state general fund under this subsection for the state fiscal year may not  
44    exceed the lesser of:

45      (1) the amount of the reduction in basic tuition support distributions described in this subsection;  
46      or

47      (2) twenty-five million dollars (\$25,000,000).



1 Any amounts transferred under this subsection shall be used to augment the appropriation for state tuition  
2 support for the state fiscal year and shall be distributed to school corporations to restore the distributions  
3 for basic tuition support that are reduced under section 3 of this chapter.

4 ~~(d)~~ (c) Transfers under this section are in addition to any transfers made from the state tuition reserve  
5 account under IC 4-12-1-15.7 or any other law.

6 ~~(e)~~ (d) This section expires June 30, 2017. **2019.**

7 SECTION 131. IC 20-43-3-8 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
8 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: **Sec. 8. A school corporation's foundation amount  
9 is the following:**

10 **(1) Five thousand two hundred forty-six dollars (\$5,246) for the state fiscal year beginning July  
11 1, 2017.**

12 **(2) Five thousand three hundred twenty-five dollars (\$5,325) for the state fiscal year beginning  
13 July 1, 2018.**

14 SECTION 132. IC 20-43-4-2, AS AMENDED BY P.L.186-2016, SECTION 3, IS AMENDED TO  
15 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 2. (a) A school corporation's ADM is the  
16 number of eligible pupils enrolled in:

17 (1) the school corporation; or

18 (2) a transferee corporation;

19 on the ~~days~~ day fixed in September ~~and in February~~ by the state board for a count of students under  
20 section 3 of this chapter and as subsequently adjusted not later than the date specified under the rules  
21 adopted by the state board. The state board may adjust the school's count of eligible pupils if the state  
22 board determines that the count is unrepresentative of the school corporation's enrollment. In addition,  
23 a school corporation may petition the state board to make an adjusted count of students enrolled in the  
24 school corporation if the corporation has reason to believe that the count is unrepresentative of the school  
25 corporation's enrollment. **In addition, a school corporation shall determine the number of eligible  
26 pupils enrolled in:**

27 (1) the school corporation; or

28 (2) a transferee corporation;

29 **on the day fixed in February by the state board for a spring count of students to be used for only  
30 informational purposes under this article.**

31 (b) Each school corporation shall, before April 1 of each year, provide to the department an estimate  
32 of the school corporation's ADM that will result from the count of eligible pupils in the following  
33 September. The department may update and adjust the estimate as determined appropriate by the  
34 department. In each odd-numbered year, the department shall provide the updated and adjusted estimate  
35 of the school corporation's ADM to the legislative services agency before April 10 of that year.

36 (c) A new charter school shall submit an enrollment estimate to the department before April 1 of the  
37 year the new charter school will be open for enrollment. The department shall use the new charter school's  
38 enrollment estimate as the basis for the new charter school's distribution beginning in July and until actual  
39 ADM is available, subject to section 9 of this chapter. However, if the new charter school's enrollment  
40 estimate is greater than eighty percent (80%) of the new charter school's authorized enrollment cap, the  
41 department may use that enrollment estimate if the department has requested and reviewed other  
42 enrollment data that support that enrollment estimate. However, if the enrollment data requested and  
43 reviewed by the department does not support the enrollment estimate submitted by the new charter school,  
44 the department shall determine the estimated ADM based on the enrollment data requested and reviewed  
45 by the department. In each odd-numbered year, the department shall provide the new charter school's  
46 estimated ADM to the legislative services agency before April 10 of that year.

47 SECTION 133. IC 20-43-4-3, AS AMENDED BY P.L.144-2012, SECTION 6, IS AMENDED TO



1 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 3. (a) Subject to subsection (b), the state board  
2 shall make an ADM count of the eligible pupils enrolled in each school corporation two (2) times each  
3 school year, with one (1) count date occurring in each of the following periods:

4 (1) The fall count of ADM shall be made on a day during September fixed by the state board.  
5 (2) The **informational** spring count of ADM shall be made on a day during February fixed by the  
6 state board.  
7 (b) However, if extreme patterns of:  
8 (1) student in-migration;  
9 (2) illness;  
10 (3) natural disaster; or  
11 (4) other unusual conditions in a particular school corporation's enrollment;

12 on either a count day fixed by the state board or the subsequent adjustment date cause the enrollment to  
13 be unrepresentative of the school corporation's enrollment, the state board may designate another day for  
14 determining the school corporation's enrollment.

15 SECTION 134. IC 20-43-4-4, AS AMENDED BY P.L.205-2013, SECTION 276, IS AMENDED TO  
16 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. (a) The state board shall monitor changes  
17 that occur after the ~~fall~~ count of ADM in the number of students enrolled in programs for children with  
18 disabilities. The state board shall:

19 (1) before December 2 of that same year; and  
20 (2) before April 2 of the following calendar year;

21 make an adjusted count of students enrolled in programs for children with disabilities. The state  
22 superintendent shall certify the December adjusted count to the budget committee before February 5 of  
23 the following year and the April adjusted count not later than May 31 immediately after the date of the  
24 April adjusted count. The state board may adjust the school's count of students enrolled in programs for  
25 children with disabilities if the state board determines that the count is unrepresentative of the school  
26 corporation's enrollment.

27 (b) The department shall distribute special education grants under IC 20-43-7 using only the count  
28 specified in IC 20-43-7-1.

29 SECTION 135. IC 20-43-4-9, AS AMENDED BY THE TECHNICAL CORRECTIONS BILL OF  
30 THE 2017 GENERAL ASSEMBLY, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,  
31 2017]: Sec. 9. (a) Subject to subsections (b) and (c), this subsection applies to the calculation of state  
32 tuition support distributions that are based on the current ADM of a school corporation. The ~~fall~~ count  
33 of ADM, as adjusted by the state board under section 2 of this chapter, shall be used to compute state  
34 tuition support distributions. ~~made in the first six (6) months of the current state fiscal year; and the spring~~  
35 ~~count of ADM, as adjusted by the state board under section 2 of this chapter, shall be used to compute~~  
36 ~~state tuition support distributions made in the second six (6) months of the state fiscal year.~~

37 (b) This subsection applies to a school corporation that does not provide the estimates required by  
38 section 2(b)(2) 2(b) of this chapter before the deadline. For monthly state tuition support distributions  
39 made before the ~~fall~~ count of ADM is finalized, the department shall determine the distribution amount  
40 for such a school corporation for a state fiscal year of the biennium, using data that were used by the  
41 general assembly in determining the state tuition support appropriation for the budget act for that state  
42 fiscal year. The department may adjust the data used under this subsection for errors.

43 (c) If the state board adjusts a count of ADM after a distribution is made under this article, the adjusted  
44 count retroactively applies to the amount of state tuition support distributed to a school corporation  
45 affected by the adjusted count. The department shall settle any overpayment or underpayment of state  
46 tuition support resulting from an adjusted count of ADM on the schedule determined by the department  
47 and approved by the budget agency.



1 SECTION 136. IC 20-43-5 IS REPEALED [EFFECTIVE JULY 1, 2017]. (Determination of  
2 Complexity Index and Transition to Foundation Revenue Per ADM).

3 SECTION 137. IC 20-43-7-1, AS AMENDED BY P.L.106-2016, SECTION 12, IS AMENDED TO  
4 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 1. (a) In addition to the amount a school  
5 corporation is entitled to receive in basic tuition support, each school corporation is entitled to receive  
6 a grant for special education programs for the state fiscal year. Subject to subsections (b) and (c), the  
7 amount of the special education grant is based on the count of eligible pupils enrolled in special education  
8 programs on December 1 of the preceding state fiscal year in:

- 9 (1) the school corporation; or
- 10 (2) a transferee corporation.

11 (b) Before February 1 of each calendar year, the department shall determine the result of:

12 (1) the total amount of the special education grant that would have been received by the school  
13 corporation during the months of July, August, September, October, November, and December of  
14 the preceding calendar year and January of the current calendar year if the grant had been based on  
15 the count of students with disabilities that was made on the immediately preceding December 1;  
16 minus

17 (2) the total amount of the special education grant received by the school corporation during the  
18 months of July, August, September, October, November, and December of the preceding calendar  
19 year and January of the current calendar year.

20 If the result determined under this subsection is positive, the school corporation shall receive an additional  
21 special education grant distribution in February equal to the result determined under this subsection. If  
22 the result determined under this subsection is negative, the special education grant distributions that  
23 otherwise would be received by the school corporation in February, March, April, and May shall be  
24 proportionately reduced so that the total reduction is equal to the result determined under this subsection.

25 (c) The special education grant distributions made in February, March, April, May, and June of a  
26 calendar year shall be based on the count of students with disabilities that was made on the immediately  
27 preceding December 1.

28 (d) ~~After June 30, 2016~~, In addition to the December 1 count, a second count of eligible pupils enrolled  
29 in special education programs shall be conducted. The count must be in the spring semester on a date  
30 fixed by the state board. The spring count of eligible students shall be used for informational purposes  
31 and is not used to calculate grant amounts under this chapter.

32 SECTION 138. IC 20-43-7-5, AS AMENDED BY P.L.106-2016, SECTION 13, IS AMENDED TO  
33 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 5. (a) In a school corporation's cumulative  
34 count of pupils in homebound programs, a school corporation shall count each pupil who received  
35 homebound instruction up to and including December 1 of the current year plus each pupil who received  
36 homebound instruction after December 1 of the prior school year.

37 (b) ~~This subsection applies to a state fiscal year starting after June 30, 2016~~. In addition to the  
38 cumulative count described in subsection (a), a school corporation shall conduct a cumulative count of  
39 pupils in homebound programs for informational purposes and is not used to calculate grants under this  
40 chapter. In a school corporation's informational cumulative count of pupils in homebound programs, a  
41 school corporation shall count each pupil who received homebound instruction:

42 (1) for the December 1 count, up to and including the December 1 count date of the current year plus  
43 each pupil who received homebound instruction after the spring count date of the prior school year;  
44 and

45 (2) for the spring count, up to and including the spring count date of the current year plus each pupil  
46 who received homebound instruction after the December 1 count date of the current school year.

47 (c) A school corporation may include a pupil in the school corporation's cumulative count of pupils



1 in homebound programs even if the pupil also is included in the school corporation's:  
2     (1) nonduplicated count of pupils in programs for severe disabilities;  
3     (2) nonduplicated count of pupils in programs for mild and moderate disabilities; or  
4     (3) duplicated count of pupils in programs for communication disorders.

5 SECTION 139. IC 20-43-7-6, AS AMENDED BY P.L.213-2015, SECTION 220, IS AMENDED TO  
6 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 6. A school corporation's special education  
7 grant for a state fiscal year is equal to the sum of the following:  
8     (1) The nonduplicated count of pupils in programs for severe disabilities multiplied by ~~eight~~  
9 thousand eight hundred dollars (\$8,800). ~~the following:~~  
10         (A) **Eight thousand nine hundred seventy-six dollars (\$8,976) for the state fiscal year  
11 beginning July 1, 2017.**  
12         (B) **Nine thousand one hundred fifty-six dollars (\$9,156) for the state fiscal year beginning  
13 July 1, 2018.**  
14     (2) The nonduplicated count of pupils in programs of mild and moderate disabilities multiplied by  
15 two thousand three hundred dollars (\$2,300).  
16     (3) The duplicated count of pupils in programs for communication disorders multiplied by five  
17 hundred dollars (\$500).  
18     (4) The cumulative count of pupils in homebound programs multiplied by five hundred dollars  
19 (\$500).  
20     (5) The nonduplicated count of pupils in special preschool education programs multiplied by two  
21 thousand seven hundred fifty dollars (\$2,750).  
22 SECTION 140. IC 20-43-8-4, AS AMENDED BY P.L.213-2015, SECTION 221, IS AMENDED TO  
23 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. In addition to the amount a school  
24 corporation is entitled to receive in basic tuition support, each school corporation is entitled to receive  
25 a grant for career and technical education programs. The amount of the grant is determined as follows:  
26         (1) ~~For state fiscal years ending before July 1, 2015, under section 9 of this chapter.~~  
27         (2) ~~for state fiscal years beginning after June 30, 2015, for each state fiscal year is determined  
28 under section 12 of this chapter.~~  
29 SECTION 141. IC 20-43-8-12, AS ADDED BY P.L.213-2015, SECTION 224, IS AMENDED TO  
30 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 12. ~~(a) This section applies to state fiscal years  
31 beginning after June 30, 2015.~~  
32         (b) The average wage level to be used in this section is the average wage level that was determined  
33 under section 2(b) of this chapter (repealed) and set forth in the 2014 report. The department shall use  
34 the 2014 report to determine career and technical education grant amounts ~~in state fiscal year 2015-2016~~  
35 and ~~in state fiscal year 2016-2017: for each state fiscal year.~~  
36         (c) A school corporation's career and technical education enrollment grant for a state fiscal year  
37 is the sum of the following amounts:  
38             STEP ONE: For each career and technical education program provided by the school corporation:  
39                 (A) the number of credit hours of the program (either one (1) credit, two (2) credits, or three (3)  
40 credits); multiplied by  
41                 (B) the number of pupils enrolled in the program; multiplied by  
42                 (C) the following applicable amount:  
43                     (i) Five hundred dollars (\$500), in the case of a program described in section 5 of this chapter  
44                     (more than a moderate labor market need) for which the average wage level is a high wage.  
45                     (ii) Four hundred fifty dollars (\$450), in the case of a program described in section 5 of this  
46 chapter (more than a moderate labor market need) for which the average wage level is a  
47 moderate wage.



- (iii) Four hundred fifty dollars (\$450), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level is a high wage.
- (iv) Three hundred dollars (\$300), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level is a less than moderate wage.
- (v) Three hundred dollars (\$300), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level is a moderate wage.
- (vi) Three hundred dollars (\$300), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level is a high wage.
- (vii) Two hundred twenty-five dollars (\$225), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level is a less than moderate wage.
- (viii) Two hundred twenty-five dollars (\$225), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level is a moderate wage.
- (ix) One hundred fifty dollars (\$150), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level is a less than moderate wage.

TEP TWO: The number of pupils enrolled in an introductory career and technical education course designated under section 8(a) of this chapter multiplied by three hundred dollars (\$300).

TEP THREE: The number of pupils enrolled in a foundational career and technical education course designated under section 8(a) of this chapter multiplied by one hundred fifty dollars (\$150).

TEP FOUR: The number of pupils enrolled in an apprenticeship, a cooperative education program, or a work based learning course described in section 8(a) of this chapter multiplied by three hundred dollars (\$300).

TEP FIVE: The number of pupils participating in a career and technical education program in which pupils from multiple schools are served at a common location by one hundred fifty dollars (\$150).

SECTION 142. IC 20-43-10-2, AS AMENDED BY P.L.213-2015, SECTION 225, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 2. (a) A school corporation's honors diploma award for a state fiscal year is the amount determined using the following formula:

STEP ONE: Determine the number of the school corporation's eligible pupils who:

- (A) successfully completed an academic honors diploma program; and
- (B) were receiving Supplemental Nutrition Assistance Program (SNAP) benefits, Temporary Assistance for Needy Families (TANF) benefits, or foster care services;

in the school year ending in the previous state fiscal year.

## STEP TWO: Determine the result of:

(A) the number of the school corporation's eligible pupils who:

- (i) successfully completed a Core 40 diploma with technical honors program; and
- (ii) were receiving Supplemental Nutrition Assistance Program (SNAP) benefits, Temporary Assistance for Needy Families (TANF) benefits, or foster care services; in the school year ending in the previous state fiscal year; minus

(B) the number of eligible pupils who would otherwise be double counted under both clause (A) and STEP ONE.

**STEP THREE:** Determine the sum of the number of eligible students determined under STEP ONE



1 and the number of eligible students determined under STEP TWO.

2 STEP FOUR: Multiply the STEP THREE amount by one thousand ~~four~~ **five** hundred dollars  
3 **(\$1,400). (\$1,500).**

4 STEP FIVE: Determine the result of:

5 (A) the number of the school corporation's eligible pupils who successfully completed an  
6 academic honors diploma program in the school year ending in the previous state fiscal year;  
7 minus

8 (B) the STEP ONE amount.

9 STEP SIX: Determine the result of:

10 (A) the number of the school corporation's eligible pupils who successfully completed a Core 40  
11 diploma with technical honors program in the school year ending in the previous state fiscal year;  
12 minus

13 (B) the number of the school corporation's eligible pupils who are counted under both clause (A)  
14 and STEP FIVE (A).

15 STEP SEVEN: Determine the result of the STEP SIX amount minus the STEP TWO amount.

16 STEP EIGHT: Determine the result of:

17 (A) the STEP FIVE amount; plus

18 (B) the STEP SEVEN amount.

19 STEP NINE: Determine the result of:

20 (A) the STEP EIGHT amount; multiplied by

21 (B) one thousand **one hundred** dollars **(\$1,000). (\$1,100).**

22 STEP TEN: Determine the sum of:

23 (A) the STEP FOUR amount; plus

24 (B) the STEP NINE amount.

25 (b) An amount received by a school corporation as an honors diploma award may be used only for:

26 (1) any:

27 (A) staff training;

28 (B) program development;

29 (C) equipment and supply expenditures; or

30 (D) other expenses;

31 directly related to the school corporation's honors diploma program; and

32 (2) the school corporation's program for high ability students.

33 (c) A governing body that does not comply with this section for a school year is not eligible to receive  
34 an honors diploma award for the following school year.

35 SECTION 143. IC 20-43-13-3, AS AMENDED BY P.L.213-2015, SECTION 228, IS AMENDED TO  
36 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 3. The total amount to be distributed under this  
37 chapter to a school corporation or charter school for a state fiscal year beginning after June 30, 2015, is  
38 the amount determined in STEP FIVE of using the following formula:

39 STEP ONE: Determine the percentage of the school corporation's students who were receiving  
40 Supplemental Nutrition Assistance Program (SNAP) benefits; Temporary Assistance for Needy  
41 Families (TANF) benefits; or foster care services as of October 1 in the school year ending in the  
42 later of:

43 (A) 2015; or

44 (B) the first year of operation of the school corporation.

45 For a conversion charter school, the percentage determined under this STEP is the percentage of the  
46 sponsor school corporation.

47 STEP TWO: Determine:





1 superintendent shall certify to the county auditor:

- 2 (1) the consolidated ADA ratio of the qualified school corporations;
- 3 (2) the number of pupils in the ~~current ADM informational spring count under IC 20-43-4~~ of each
- 4 qualified school corporation for the immediately preceding school year, as determined:
  - 5 (A) for a calendar year ending before January 1, 2013, in the fall count of ADM for the school
  - 6 year ending in the calendar year; and
  - 7 (B) for a calendar year ending after December 31, 2012, in the spring count of ADM for the
  - 8 school year ending in the calendar year; and
  - 9 (3) an estimate of these statistics for the succeeding school year.

10 SECTION 146. IC 20-45-8-18, AS AMENDED BY P.L.205-2013, SECTION 305, IS AMENDED TO  
11 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 18. (a) Before July 11 of each year, the state  
12 superintendent shall deliver to the county auditor a certified statement of

- 13 (1) for a calendar year ending before January 1, 2013, the fall count of ADM in grades 1 through 12
- 14 residing in each qualified school corporation for the school year ending in the calendar year; and
- 15 (2) for a calendar year ending after December 31, 2012, the **informational** spring count of **ADM**
- 16 **pupils under IC 20-43-4** in grades 1 through 12 residing in each qualified school corporation for
- 17 the school year ending in the calendar year.

18 (b) Upon the receipt of the information, the county auditor shall compute the amount to be distributed  
19 to each of the qualified school corporations from the receipts of the tax levy, based on the formula set  
20 forth in this chapter.

21 (c) The county auditor shall annually issue a warrant to the county treasurer ordering the payment to  
22 the respective qualified school corporations the various amounts in the fund at each semiannual tax  
23 settlement period during the year in which the tax has been collected.

24 (d) The qualified school corporations and the proper officials and employees of the qualified school  
25 corporations shall receive the receipts distributed by the county treasurer in the same manner as other tax  
26 receipts are received.

27 SECTION 147. IC 20-45-8-22, AS AMENDED BY P.L.205-2013, SECTION 306, IS AMENDED TO  
28 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 22. (a) The amount to be raised by the tax shall  
29 be determined in any calendar year by the county auditor and certified to by the board of county  
30 commissioners before the time for making the county budgets in the year.

31 (b) The amount is the total of the entitlements of all qualified school corporations.

32 (c) The entitlement of each qualified school corporation calculated in a calendar year is an amount  
33 equal to the result determined under STEP TWO of the following formula:

34 STEP ONE: Calculate the quotient of:

35 (A) the total amount deposited in the fund in calendar year 1979 or the first year in which a  
36 deposit was made, whichever is later; divided by

37 (B) for:

38 (i) a calendar year ending before January 1, 2013, the total **ADM** of the immediately preceding  
39 school year of qualified school corporations that received money from the fund in 1979, as  
40 determined in the fall count of ADM for the school year ending in the immediately preceding  
41 calendar year; and

42 (ii) a calendar year beginning after December 31, 2012, the total **ADM count of pupils** of the  
43 immediately preceding school year of qualified school corporations that received money from  
44 the fund in 1979, as determined in the **informational** spring count of **ADM pupils under**  
45 **IC 20-43-4** for the school year ending in the immediately preceding calendar year.

46 STEP TWO: Calculate the product of:

47 (A) the STEP ONE result; multiplied by



1 (B) for:

2 (i) a calendar year ending before January 1, 2013, the ADM of the immediately preceding  
3 school year of the qualified school corporation that received money from the fund in 1979, as  
4 determined in the fall count of ADM for the school year ending in the immediately preceding  
5 calendar year; and

6 (ii) a calendar year beginning after December 31, 2012, the total ADM count of pupils of the  
7 immediately preceding school year of qualified school corporations that received money from  
8 the fund in 1979, as determined in the informational spring count of ADM pupils under  
9 IC 20-43-4 for the school year ending in the immediately preceding calendar year.

10 SECTION 148. IC 20-49-1-3 IS REPEALED [EFFECTIVE JULY 1, 2017]. Sec. 3. "Transition to  
11 foundation amount" refers to the amount determined under IC 20-43-5-6.

12 SECTION 149. IC 33-37-5-21, AS AMENDED BY P.L.213-2015, SECTION 258, IS AMENDED TO  
13 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 21. (a) This section applies to all civil,  
14 criminal, infraction, and ordinance violation actions.

15 (b) The clerk shall collect an automated record keeping fee of:

16 (1) nineteen dollars (\$19) after June 30, 2015, and before July 1, 2017, 2019, in all actions except  
17 actions described in subdivision (2);

18 (2) five dollars (\$5) after June 30, 2015, and before July 1, 2017, 2019, with respect to actions  
19 resulting in the accused person entering into a:

20 (A) pretrial diversion program agreement under IC 33-39-1-8; or

21 (B) deferral program agreement under IC 34-28-5-1; and

22 (3) five dollars (\$5) after June 30, 2017, 2019.

23 SECTION 150. IC 33-37-7-9, AS AMENDED BY P.L.229-2011, SECTION 262, IS AMENDED TO  
24 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 9. (a) On June 30 and on December 31 of each  
25 year, the auditor of state shall transfer to the treasurer of state nine million two hundred seventy-seven  
26 thousand twenty-three dollars (\$9,277,023) for distribution under subsection (b).

27 (b) On June 30 and on December 31 of each year, the treasurer of state shall deposit into:

28 (1) the family violence and victim assistance fund established by IC 5-2-6.8-3 an amount equal to  
29 eight and three-hundredths percent (8.03%);

30 (2) the Indiana judges' retirement fund established by IC 33-38-6-12 an amount equal to thirty-eight  
31 and fifty-five hundredths percent (38.55%);

32 (3) the law enforcement academy building fund established by IC 5-2-1-13 an amount equal to two  
33 and fifty-six hundredths percent (2.56%);

34 (4) (3) the law enforcement training academy fund established by IC 5-2-1-13 an amount equal to  
35 ten twelve and twenty-seven eighty-three hundredths percent (10.27%); (12.83%);

36 (5) (4) the violent crime victims compensation fund established by IC 5-2-6.1-40 an amount equal  
37 to eleven and ninety-three hundredths percent (11.93%);

38 (6) (5) the motor vehicle highway account an amount equal to nineteen and forty-nine hundredths  
39 percent (19.49%);

40 (7) (6) the fish and wildlife fund established by IC 14-22-3-2 an amount equal to twenty-five  
41 hundredths percent (0.25%);

42 (8) (7) the Indiana judicial center drug and alcohol programs fund established by IC 12-23-14-17  
43 for the administration, certification, and support of alcohol and drug services programs under  
44 IC 12-23-14 an amount equal to one and sixty-three hundredths percent (1.63%); and

45 (9) (8) the DNA sample processing fund established under IC 10-13-6-9.5 for the funding of the  
46 collection, shipment, analysis, and preservation of DNA samples and the conduct of a DNA data  
47 base program under IC 10-13-6 an amount equal to seven and twenty-nine hundredths percent



(7.29%);  
of the amount transferred by the auditor of state under subsection (a).

(c) On June 30 and on December 31 of each year, the auditor of state shall transfer to the treasurer of state for deposit into the public defense fund established under IC 33-40-6-1 three million seven hundred thousand dollars (\$3,700,000).

SECTION 151. IC 34-30-2-16.4 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 16.4. IC 6-1.1-20.3-7.5 (Concerning an emergency manager appointed by the distressed unit appeal board for a political subdivision designated as a distressed political subdivision by the board).**

SECTION 152. IC 36-1.5-3-5, AS AMENDED BY P.L.255-2013, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 5. (a) **This subsection applies to the plan of reorganization of a political subdivision other than a school corporation.** The plan of reorganization must specify the amount (if any) of the decrease that the department of local government finance shall make to the maximum permissible property tax levies, maximum permissible property tax rates, and budgets under IC 6-1.1-17 and IC 6-1.1-18.5 of the reorganized political subdivision to:

(1) eliminate double taxation for services or goods provided by the reorganized political subdivision;  
or

(2) eliminate any excess by which the amount of property taxes imposed by the reorganized political subdivision exceeds the amount necessary to pay for services or goods provided under this article.

(b) This subsection applies to a plan of reorganization for a school corporation. The plan of reorganization must specify the adjustments that the department of local government finance shall make to the maximum permissible property tax levies, maximum permissible property tax rates, and budgets under IC 6-1.1-17 and IC 6-1.1-18.5 of the reorganized school corporation. The following apply to a school corporation reorganized under this article:

(1) The new maximum permissible tax levy under IC 20-46-4 (transportation fund) and IC 20-46-5 (school bus replacement) for the first calendar year in which the reorganization is effective equals the following:

**STEP ONE:** Determine for each school corporation that is part of the reorganization the sum of the maximum levies under IC 20-46-4 and IC 20-46-5 for the ensuing calendar year, including the assessed value growth quotient (IC 6-1.1-18.5-2) adjustment for the ensuing calendar year.

## **STEP TWO: Determine the sum of the STEP ONE amounts.**

**STEP THREE: Multiply the STEP TWO amount by one hundred three percent (103%).**

**(2) The new maximum capital projects fund rate under IC 20-46-6 for the first calendar year in which the reorganization is effective equals the following:**

**STEP ONE:** Determine for each school corporation that is part of the reorganization the maximum amount that could have been levied using the school corporation's maximum capital projects fund tax rate for the calendar year.

## STEP TWO: Determine the sum of the STEP ONE amounts.

**STEP THREE: Determine the sum of the certified net assessed values for all the school corporations that are part of the reorganization.**

#### **STEP FOUR: Divide the STEP TWO amount by the STEP THREE amount.**

**STEP FIVE: Determine the product (rounded to the nearest ten-thousandth (0.0001)) of:**

(i) the STEP FOUR amount; multiplied by

(ii) one hundred (100).

(3) The new debt service levy under IC 20-46-7 for the first calendar year in which the reorganization is effective equals the sum of the debt service fund levies for each school



1       **corporation that is part of the reorganization that would have been permitted under**  
2       **IC 20-46-7 in the calendar year.**

3       **(b) (c)** The fiscal body of the reorganized political subdivision shall determine and certify to the  
4       department of local government finance the amount of the adjustment (if any) under subsection (a).

5       **(c) (d)** The amount of the adjustment (if any) under subsection (a) **or (b)** must comply with the  
6       reorganization agreement under which the political subdivision **or school corporation** is reorganized  
7       under this article.

8       SECTION 153. IC 36-1.5-6 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ  
9       AS FOLLOWS [EFFECTIVE JULY 1, 2017]:

10      **Chapter 6. School Corporation Efficiency Incentive Grants**

11      **Sec. 1. As used in this chapter, "ADM" means average daily membership (as defined in**  
12      **IC 20-18-2-2).**

13      **Sec. 2. (a) A school corporation that is formed from a reorganization of two (2) or more school**  
14      **corporations under IC 36-1.5-4 after June 30, 2017, is eligible for a one (1) time school corporation**  
15      **efficiency incentive grant under this chapter after satisfying all the requirements of IC 36-1.5-4.**

16      **(b) The grant program shall be administered by the department of education. Grants made**  
17      **under this chapter shall be paid from money appropriated to the department of education from the**  
18      **general assembly for that purpose.**

19      **(c) The state board of education may adopt rules under IC 4-22-2 necessary to administer the**  
20      **grant program.**

21      **Sec. 3. (a) If a reorganization involves two (2) school corporations, the grant amount is:**

22       **(1) five hundred dollars (\$500); multiplied by**

23       **(2) the most recent ADM of the reorganized school corporation that has the lowest ADM of**  
24       **the reorganized school corporations.**

25      **(b) If a reorganization involves more than two (2) school corporations, the grant amount is:**

26       **(1) five hundred dollars (\$500); multiplied by**

27       **(2) the sum of the most recent ADMs of the reorganized school corporations, except for the**  
28       **school corporation that has the highest ADM of the reorganized school corporations.**

29      **Sec. 4. A reorganized school corporation that receives a grant under this chapter may use the**  
30      **grant for one (1) or more of the following purposes:**

31       **(1) Payment of expenses associated with the reorganization, including professional service fees,**  
32       **legal costs, and necessary capital expenditures.**

33       **(2) Providing salary bonuses to teachers. A bonus provided under this chapter is not subject**  
34       **to collective bargaining under IC 20-29-6, but a discussion of the bonus must be held.**

35      SECTION 154. [EFFECTIVE JULY 1, 2017] **(a) The budget agency and the Indiana department**  
36      **of administration shall use the remaining balance of five million dollars (\$5,000,000) appropriated**  
37      **for the budget agency for the health and safety contingency fund by HEA 1001-2013, SECTION 33,**  
38      **to rehabilitate and improve the building located at 777 North Meridian Street in the city of**  
39      **Indianapolis so that the building may be used to provide services to Indiana's veterans.**

40      **(b) The budget agency may not allot the money to the Indiana department of administration until**  
41      **after the review by the budget committee.**

42       **(c) This SECTION expires June 30, 2019.**

43      SECTION 155. [EFFECTIVE UPON PASSAGE] **(a) The budget agency shall transfer from the**  
44      **state general fund to the state bicentennial capital account the amount needed to cover obligations**  
45      **incurred before July 1, 2017. However, the amount transferred may not exceed five million five**  
46      **hundred thousand dollars (\$5,500,000).**

47       **(b) There is appropriated from the state general fund for the budget agency to make the transfer**



1 to the state bicentennial capital account the amount needed to cover the transfer.

2 (c) This SECTION expires June 30, 2019.

3 SECTION 156. [EFFECTIVE JULY 1, 2017] (a) The trustees of the following institutions may issue  
4 and sell bonds after June 30, 2018, under IC 21-34, subject to the approvals required by IC 21-33-3,  
5 for the following projects if the sum of principal costs of any bond issued, excluding amounts  
6 necessary to provide money for debt service reserves, credit enhancement, or other costs incidental  
7 to the issuance of the bonds, does not exceed the total authority listed below for that institution:

8 Indiana University

9 Bloomington Campus

10 Old Crescent Renovation - Phase III

58,500,000

11 Purdue University

12 West Lafayette Campus

13 Agricultural and Biological Engineering

14 Building Renovation and Addition

49,000,000

15 Purdue University

16 Northwest Campus

17 Bioscience Innovation Building

35,100,000

18 University of Southern Indiana

19 Physical Activities Center Classroom Expansion

20 and Renovation - Phase II

21,000,000

21 Ball State University

22 Science, Technology, Engineering, Math

23 and Health Professions Facilities - Phase II

67,500,000

24 Ivy Tech Community College

25 Kokomo Renovation and Addition

20,169,360

26 (b) Of the authorizations for projects in subsection (a), the maximum amount eligible for fee  
27 replacement is the authorized amount.

28 SECTION 157. P.L.213-2015, SECTION 268, IS AMENDED TO READ AS FOLLOWS  
29 [EFFECTIVE JUNE 29, 2017]: SECTION 268. (a) The definitions of "vacation leave", "sick leave", and  
30 other types of leave used on July 1, 2010, by the department apply to this SECTION.

31 (b) As used in this SECTION, "department" refers to the state personnel department established by  
32 IC 4-15-2.2-13.

33 (c) As used in this SECTION, "pilot program" refers to the pilot program reestablished under  
34 subsection (d).

35 (d) The personnel committee of the legislative council for the legislative branch of state government  
36 or the Indiana supreme court for the judicial branch of state government, or both, may reestablish the pilot  
37 program established by P.L.220-2005, SECTION 8 (before its expiration), and P.L.220-2005, SECTION  
38 10 (before its expiration), including provisions adopted by:

39 (1) the deferred compensation committee (established by IC 5-10-1.1-4) to govern the pilot program;  
40 (2) the department under LSA Document #06-488(E) (before its expiration), filed with the publisher  
41 of the Indiana Register on October 16, 2006, to govern the pilot program; or  
42 (3) the auditor of state to administer the pilot program.

43 (e) Subject to the Internal Revenue Code and applicable regulations, the personnel committee of the  
44 legislative council or the Indiana supreme court, or both, may adopt procedures to implement and  
45 administer the pilot program, including provisions established or reestablished under subsection (d).

46 (f) The auditor of state shall provide for the administration of the pilot program.

47 (g) This SECTION expires June 30, 2017. 2019.



1 SECTION 158. [EFFECTIVE UPON PASSAGE] (a) The general assembly urges the legislative  
2 council to assign to an appropriate study committee for study during the 2017 legislative interim  
3 the topic of allowing counties, cities, and towns an option to provide a property tax assessed value  
4 deduction for long time owner-occupants of certain homestead property that has seen an increase  
5 in assessed value as a consequence of the refurbishing or renovating of other residences or the  
6 construction of new residences in certain designated distressed areas.

7 (b) This SECTION expires December 31, 2017.

8 SECTION 159. P.L.234-2007, SECTION 180, IS REPEALED [EFFECTIVE JULY 1, 2017].  
9 SECTION 180. (a) The trustees of the following institution may issue and sell bonds under IC 21-34,  
10 subject to the approvals required by IC 21-33-3, for the following project if the sum of principal costs of  
11 any bond issued, excluding amounts necessary to provide money for debt service reserves, credit  
12 enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority  
13 listed below for that institution:

14 Purdue University West Lafayette =

15 Animal Disease Diagnostic Laboratory (BSL-3) \$30,000,000

16 (b) The Indiana department of administration, acting on behalf of the Indiana state board of animal  
17 health, in recognition of the state board of animal health's statutory functions involving the animal disease  
18 diagnostic laboratory, is hereby authorized and directed to enter into a lease agreement, as lessee, with  
19 the trustees of Purdue University as lessor, covering animal disease diagnostic laboratory (BSL-3).

20 SECTION 160. [EFFECTIVE JANUARY 1, 2017 (RETROACTIVE)] (a) IC 6-3-2-4, as amended  
21 by this act, applies to taxable years beginning after December 31, 2016.

22 (b) This SECTION expires July 1, 2021.

23 SECTION 161. An emergency is declared for this act.



COMMITTEE REPORT

Mr Speaker: Your Committee on Ways and Means, to which was referred House Bill No. 1001, has had the same under consideration and begs leave to report the same back to the House with the recommendation that said bill be AMENDED as follows:

Delete everything after the enacting clause and insert the following:

(SEE TEXT OF BILL)

(Reference is to HB 1001 as introduced.)

BROWN T

Committee Vote: Yeas 14, Nays 9

**HB 1001—LS 6933/DI 58**

