



ENGROSSED HOUSE BILL No. 1001

DIGEST OF HB 1001 (Updated April 14, 2015 4:20 pm - DI 73)

Citations Affected: IC 2-5; IC 4-3; IC 4-4; IC 4-10; IC 4-12; IC 4-13; IC 4-13.5; IC 4-23; IC 4-35; IC 5-10; IC 5-11; IC 5-23; IC 5-28; IC 5-29; IC 6-1.1; IC 6-3.1; IC 6-7; IC 7.1-4; IC 8-14; IC 8-15.5; IC 8-21; IC 12-7; IC 12-15; IC 16-18; IC 16-21; IC 20-18; IC 20-19; IC 20-20; IC 20-24; IC 20-24.2; IC 20-25; IC 20-26; IC 20-27; IC 20-28; IC 20-29; IC 20-31; IC 20-32; IC 20-34; IC 20-40; IC 20-43; IC 20-51; IC 21-18; IC 21-26; IC 21-31; IC 21-43; IC 22-4.5; IC 23-1; IC 23-4; IC 23-17; IC 23-18; IC 23-18; IC 23-17; IC 23-18; IC 27-8; IC 27-8; IC 27-8; IC 23-19; IC 33-23; IC 33-2 IC 33-37; IC 33-38; IC 35-38; IC 36-1.5; IC 36-7; IC 36-7.5; IC 36-9; P.L.205-2013; noncode.

Synopsis: State biennial budget. Appropriates money for capital expenditures, the operation of the state, the delivery of Medicaid and other services, and various other distributions and purposes. Specifies higher education capital projects authorized to be constructed using bonds. Establishes a historic preservation grant program and provides that the income tax credit for historic preservation does not apply to expenditures made after June 30, 2016. Specifies that the budget report must include a list of tax expenditure items. Specifies that for financial (Continued next page)

Effective: Upon passage; January 1, 2015 (retroactive); February 1, 2015 (retroactive); April 1, 2015 (retroactive); June 29, 2015; June 30, 2015; July 1, 2015; January 1, 2016.

Brown T, Porter, Cherry, Karickhoff

(SENATE SPONSORS — KENLEY, TALLIAN, HERSHMAN)

January 15, 2015, read first time and referred to Committee on Ways and Means. February 19, 2015, amended, reported — Do Pass. February 23, 2015, read second time, ordered engrossed. Engrossed. February 24, 2015, read third time, passed. Yeas 69, nays 29.

SENATE ACTION
March 2, 2015, read first time and referred to Committee on Appropriations.
April 9, 2015, amended, reported favorably — Do Pass.
April 14, 2015, read second time, amended, ordered engrossed.



reporting purposes, the state's combined general fund reserves include the balances of the general fund, the Medicaid contingency and reserve account, the state tuition reserve account, and the counter-cyclical revenue and economic stabilization fund (less any outstanding loans). Changes the name of the state tuition reserve fund to an account within the state general fund. Prohibits the budget agency from enforcing a policy or procedure against certain agencies and officials by refusing to allot money from the personal services/fringe benefits contingency fund to the official or agency. Establishes the securities rating settlement fund for the purpose of depositing and distributing money received under a multistate agreement related to litigation concerning securities rating agencies. Specifies that money received by the state under such an agreement shall be distributed by the auditor of state as follows: (1) 67.67% shall be transferred to the state general fund. (2) 16.165% shall be transferred to the securities division enforcement account. (3) 16.165% shall be transferred to the homeowner protection unit account. Prohibits the budget agency from withholding appropriations for a state educational institution without review by the budget committee. Establishes the state bicentennial capital account to provide funds for capital projects that commemorate the bicentennial of Indiana's statehood. Provides that the budget agency shall administer the account. Provides that money generated from the lease of communications systems infrastructure (including under a publicprivate partnership) shall be transferred to the account to be used for capital projects that commemorate the bicentennial of Indiana's statehood. Establishes the office of state based initiatives. Increases the fee for taxing units for state board of accounts audits from \$45 per day to \$175 per day. Specifies that the fee for state colleges and universities is the direct and indirect cost of an examination (now \$83 per hour). Permits a state college or university to have its examination performed by an independent certified public accounting firm. Provides that fees collected for audits are to be deposited in the state board of accounts trust and agency fund. Makes the fund a dedicated fund that can be used to cover expenses of doing audits. Removes the existing June 30, 2017, retirement deadline for a participant in the retirement medical benefits account to receive additional contributions made to the participant's account. Provides that a participant in the retirement medical benefits account who retires after July 1, 2017, is entitled to receive an additional contribution when the participant retires, if the participant is eligible to receive a normal, unreduced retirement benefit from the public employee retirement fund of which the participant is a member on or before July 1, 2017. Provides that the additional contribution is computed using the participant's years of service as determined on July 1, 2017. Provides that in the case of such a participant who on June 30, 2017, is eligible for an additional contribution, no further annual contributions shall be made to the participant's account after June 30, 2017. Establishes the partnership council and the partnership council fund for purposes of promoting tourism. Provides that certain distributions from racino licensees that are used by the state fair commission to make grants to county fairs may also be used to make grants to departments of parks and recreation. Requires matching funds. Provides that after holding a public hearing to review the budget, tax levies, assessed value, debt service requirements, and other financial information for the Gary Community School Corporation, the distressed unit appeal board may, with the consent of the school board, select a financial specialist to take financial control of the Gary Community School Corporation. Provides that 50% of the tangible property owned by certain for-profit hospitals that would otherwise be subject to property taxation is exempt from property taxation if that property is used in the operation of the



Digest Continued

hospital. Provides that the aggregate amount of EDGE tax credits that may be awarded by the Indiana economic development corporation for projects to create jobs may not exceed \$100,000,000 in a state fiscal year. Provides that one cent per gallon of the beer excise tax that is currently being distributed to the postwar construction fund (from the total of four and three-fourths cents currently being distributed for this purpose) shall instead be deposited in the enforcement and administration fund. Permits the budget agency, after review by the budget committee, to make transfers from the state general fund to the major moves trust fund each year of the biennium, and if such a transfer is made, allows the budget agency, after review by the budget committee, to make a transfer from the trust fund to the major moves construction fund. Provides for changes to the twenty-first century research and technology fund approval process. Permits a publicprivate agreement to be used for Potato Creek State Park, Larue Carter Hospital, and state owned cell towers. Establishes the Healthy Indiana Plan 2.0 and specifies funding for the plan. Establishes: (1) the incremental hospital fee fund; and (2) the phase out trust fund; and specifies uses and distributions of money within the funds. Places a cap on the number of adult learners that are to be funded in each state fiscal year. Provides for the determination of state funding of public schools for state fiscal year 2015-2016 and state fiscal year 2016-2017. Urges the legislative council to assign to the appropriate study committee the topic of studying a charter school grant program. Removes the choice scholarship cap of \$4,800 for students in grades 1 through 8. Allows school capital projects funds to continue to be used for utilities and insurance until July 1, 2017. Urges the assignment to a study committee of topics concerning school capital projects funds. Requires the state school bus committee to adopt rules that allow for the display of paid advertisements on school buses operated by or on behalf of school corporations. Extends the school performance grant program through the 2016-2017 school year, and makes changes in the calculation and use of the grant for stipends to teachers. Permits teachers to receive a supplemental amount for completion of certain master's degrees. Provides that a school corporation must consider certain factors in developing a performance evaluation model. Repeals the statutes establishing the education roundtable and makes conforming amendments. Provides that the commission for higher education shall carry out certain duties currently performed by the education roundtable. Increases various filing fees charged by the secretary of state after June 30, 2016, for filing paper documents under the Indiana business corporation law, the Indiana Uniform Partnership Act, the limited partnership statute, the Indiana nonprofit corporation act, and the Indiana business flexibility act (limited liability companies). Extends the leave conversion program for employees of the legislative and judicial departments through June 30, 2017. Provides that payment of federal participating funds for an airport improvement project authorized under certain federal programs shall be made to the municipality. Requires the commission for higher education to review the programs offered by Ivy Tech Community College that have low graduation rates, and authorizes the commission to require the restructuring of such a program or to eliminate the program. Provides for the development of Indiana University-Purdue University Fort Wayne as a multisystem metropolitan university and requires Purdue University and Indiana University to make findings and recommendations concerning the role and governance of Indiana University-Purdue University Fort Wayne. Specifies that the topic for program evaluation by the legislative services agency in 2015 is governance of Indiana University-Purdue University Fort Wayne and



potential models for governance of Indiana University-Purdue University Fort Wayne after June 30, 2016. Specifies that an agency or other governmental entity shall provide to the legislative services agency information to carry out any of the bill drafting, research, code revision, fiscal analysis, budgetary analysis, management analysis, agency or program evaluation, information services, administrative services, or other services provided by the legislative services agency to the general assembly. Requires the commission for higher education to annually determine the percentages of students at each state educational institution that are charged tuition based on: (1) resident tuition rates; and (2) nonresident tuition rates. Requires the commission to report the information to the budget committee and legislative council before December 1 of each year. Provides that Indiana State University may not lease or transfer any ownership interest in the Hulman Center unless the proposed lease or transfer of an ownership interest has been reviewed by the budget committee. Provides that a problem solving court that is a veteran's court may assume jurisdiction over a veteran who: (1) meets certain eligibility requirements; and (2) is referred to the problem solving court by a court in another jurisdiction. Specifies that a court may consider as a mitigating factor that a person convicted of a crime has posttraumatic stress disorder, traumatic brain injury, or a postconcussive brain injury. Provides that if a court suspends a sentence and orders probation for such a person, the court may require the person to receive treatment for the person's injuries. Provides that the document storage fee is \$5 after June 30, 2015, and before July 1, 2017, and \$2 after June 30, 2017. Provides that after June 30, 2015, and before July 1, 2017, the automated record keeping fee collected for all civil, criminal, infraction, and ordinance violation actions is \$19. Provides that the automated record keeping fee is \$5 after June 30, 2017. Establishes a grant program for school corporations that merge their administrative functions or merge their governing bodies. Creates a program to provide state matching grants to the northwest Indiana regional development authority (RDA) for projects extending the Chicago, South Shore, and South Bend Railway (Railway). Requires the RDA to make certain commitments in order to receive a grant. Requires a return on investment analysis. Requires review of grant applications by the budget committee and approval by the budget agency. Establishes the northwest Indiana regional development authority commuter rail construction fund (fund). Provides that a redevelopment commission of a municipality may provide revenue to a public transportation corporation or a public school corporation (for its transportation fund) from property tax proceeds allocated to the redevelopment commission in a tax increment financing area. Requires the office of Medicaid policy and planning to conduct a review of rates payable under the current Medicaid fee structure and provide recommended rates for the Medicaid fee structure to the budget committee and legislative council before December 1, 2015. Provides that the auditor of state shall on July 15, 2015, transfer to the state general fund all but \$5,000,000 of the combined balances in the political subdivision risk management fund and the political subdivision catastrophic liability fund. Requires the commissioner of the department of insurance to report to the budget committee in 2016 regarding any outstanding liabilities of those funds. Requires the Indiana judicial center to review the workload and backlog of cases in the Indiana tax court and the Indiana board of tax review and report to the legislative council. Requires the commission for higher education to review the tuition increases (if any) at each state educational institution for the 2015-2016 and 2016-2017 school years and submit a report to the budget committee and the legislative council.



First Regular Session 119th General Assembly (2015)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in this style type, and deletions will appear in this style type.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or *this style type* reconciles conflicts between statutes enacted by the 2014 Regular Session of the General Assembly.

ENGROSSED HOUSE BILL No. 1001

A BILL FOR AN ACT concerning state offices and administration and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

1 SECTION 1. [EFFECTIVE JULY 1, 2015]

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- (a) The following definitions apply throughout this act:
- (1) "Augmentation allowed" means the governor and the budget agency are
- authorized to add to an appropriation in this act from revenues accruing to the
- 6 fund from which the appropriation was made.
- 7 (2) "Biennium" means the period beginning July 1, 2015, and ending June 30, 2017.
- 8 Appropriations appearing in the biennial column for construction or other permanent
- 9 improvements do not revert under IC 4-13-2-19 and may be allotted.
- 10 (3) "Deficiency appropriation" or "special claim" means an appropriation available
- during the 2014-2015 fiscal year.
- 12 (4) "Equipment" includes machinery, implements, tools, furniture,
- furnishings, vehicles, and other articles that have a calculable period of service
- 14 that exceeds twelve (12) calendar months.
- 15 (5) "Fee replacement" includes payments to universities to be used to pay indebtedness
- 16 resulting from financing the cost of planning, purchasing, rehabilitation, construction,
- 17 repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities,
- and equipment to be used for academic and instructional purposes.
- 19 (6) "Federally qualified health center" means a community health center that is
- 20 designated by the Health Resources Services Administration, Bureau of Primary Health
- 21 Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated



- 1 Health Center Program authorization, including Community Health Center (330e), Migrant
- 2 Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary
- 3 Care (330i), and School Based Health Centers (330).
- 4 (7) "Other operating expense" includes payments for "services other than personal",
- 5 "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,
- 6 and awards", "in-state travel", "out-of-state travel", and "equipment".
- 7 (8) "Pension fund contributions" means the state of Indiana's contributions to a
- 8 specific retirement fund.
- 9 (9) "Personal services" includes payments for salaries and wages to officers and
- 10 employees of the state (either regular or temporary), payments for compensation
- 11 awards, and the employer's share of Social Security, health insurance, life insurance,
- 12 dental insurance, vision insurance, deferred compensation - state match, leave
- 13 conversion, disability, and retirement fund contributions.
- 14 (10) "SSBG" means the Social Services Block Grant. This was formerly referred to
- 15 as "Title XX".
- 16 (11) "State agency" means:
- 17 (A) each office, officer, board, commission, department, division, bureau, committee,
- 18 fund, agency, authority, council, or other instrumentality of the state;
- 19 (B) each hospital, penal institution, and other institutional enterprise of the
- 20 state;
- 21 (C) the judicial department of the state; and
- 22 (D) the legislative department of the state.
- 23 However, this term does not include cities, towns, townships, school cities, school
- 24 townships, school districts, other municipal corporations or political subdivisions
- 25 of the state, or universities and colleges supported in whole or in part by state
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- 27 (12) "State funded community health center" means a public or private not for profit
- 28 (501(c)(3)) organization that provides comprehensive primary health care services to
- 29 all age groups.
- **30** (13) "Total operating expense" includes payments for both "personal services" and
- 31 "other operating expense".
- **32** (b) The state board of finance may authorize advances to boards or persons having
- 33 control of the funds of any institution or department of the state of a sum of
- 34 money out of any appropriation available at such time for the purpose of establishing
- 35 working capital to provide for payment of expenses in the case of emergency when
- 36 immediate payment is necessary or expedient. Advance payments shall be made by
- 37 warrant by the auditor of state, and properly itemized and receipted bills or invoices
- 38 shall be filed by the board or persons receiving the advance payments.
- 39 (c) All money appropriated by this act shall be considered either a direct appropriation
- **40** or an appropriation from a rotary or revolving fund.
- 41 (1) Direct appropriations are subject to withdrawal from the state treasury and for
- 42 expenditure for such purposes, at such time, and in such manner as may be prescribed
- 43 by law. Direct appropriations are not subject to return and rewithdrawal from the
- 44 state treasury, except for the correction of an error which may have occurred in
- 45 any transaction or for reimbursement of expenditures which have occurred in the
- 46 same fiscal year.
- 47 (2) A rotary or revolving fund is any designated part of a fund that is set apart as
- 48 working capital in a manner prescribed by law and devoted to a specific purpose
- 49 or purposes. The fund consists of earnings and income only from certain sources



or combination of sources. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation to the fund, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part of the fund shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount may be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

SECTION 2. [EFFECTIVE JULY 1, 2015]

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

SECTION 3. [EFFECTIVE JULY 1, 2015]

GENERAL GOVERNMENT

A. LEGISLATIVE

FOR TH	IE GENERAL	ASSEMBI	\mathbf{Y}
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LEGISLATORS' SALARIES - HOUSE		
Total Operating Expense	6,129,500	6,290,000
HOUSE EXPENSES		
Total Operating Expense	11,864,570	11,844,570
LEGISLATORS' SALARIES - SENATE		
Total Operating Expense	2,305,318	2,305,318
SENATE EXPENSES		
Total Operating Expense	10,043,710	11,442,593

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Each member of the general assembly is entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem



allowance for every day the member is engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day the member is in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive: (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved



by the legislative council.

by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

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LEGISLATORS' SUBSISTENCE

LEGISLATORS' EXPENSES - HOUSE

Total Operating Expense 2,574,979 2,735,928

26 LEGISLATORS' EXPENSES - SENATE

Total Operating Expense 1,195,888 1,015,871

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34 35 Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

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However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

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The subsistence allowance is payable from the appropriations for legislators' subsistence.

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- The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s), \$3,500; majority floor leader emeritus, \$1,500; majority caucus chair, \$5,500;
- assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500;



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tax and fiscal policy committee chair, $5,500; appropriations committee ranking
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        majority member, $2,000; tax and fiscal policy committee ranking majority member,
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        $2,000; majority whip, $4,000; assistant majority whip, $2,000; minority floor leader,
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        $6,000; minority leader emeritus, $1,500; minority caucus chair, $5,000; assistant
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        minority floor leader, $5,000; appropriations committee ranking minority member,
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        $2,000; tax and fiscal policy committee ranking minority member, $2,000; minority
        whip(s), $2,000; assistant minority whip, $1,000; assistant minority caucus chair(s),
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        $1,000; agriculture committee chair, $1,000; natural resources committee chair,
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        $1,000; public policy committee chair, $1,000; corrections and criminal law committee
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        chair, $1,000; civil law committee chair, $1,000; education and career development
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        chair, $1,000; elections committee chair, $1,000; environmental affairs committee
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        chair, $1,000; family and children committee chair, $1,000; pensions and labor committee
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        chair, $1,000; health and provider services committee chair, $1,000; homeland security
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        and transportation committee chair, $1,000; veterans affairs and the military committee
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        chair, $1,000; insurance and financial institutions committee chair, $1,000; judiciary
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        committee chair, $1,000; local government committee chair, $1,000; utilities committee
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        chair, $1,000; commerce and technology committee chair, $1,000; appointments and
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        claims committee chair, $1,000; rules and legislative procedure committee chair,
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        $1,000; and ethics committee chair, $1,000. If an officer fills more than one (1)
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        leadership position, the officer shall be paid for the higher paid position.
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Officers of the house of representatives are entitled to the following amounts annually

in addition to the subsistence allowance: speaker of the house, \$7,000; speaker pro 24 tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader, \$5,500; 25 majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority floor leader, 26 \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority whip(s), \$2,000; 27 ways and means committee chair, \$5,500; ways and means k-12 subcommittee chair, 28 \$1,500; ways and means higher education subcommittee chair, \$1,500; ways and means 29 budget subcommittee chair, \$3,000; minority leader, \$5,500; minority floor leader, **30** \$4,500; minority caucus chair, \$4,500; minority whip, \$3,000; assistant minority 31 leader, \$1,500; assistant minority floor leader, \$1,500; assistant minority caucus 32 chair, \$1,500; assistant minority caucus whip, \$1,500; ways and means committee 33 ranking minority member, \$3,500; agriculture and rural development committee chair, 34 \$1,000; commerce, small business, and economic development committee chair, \$1,000; **35** courts and criminal code committee chair, \$1,000; education committee chair, \$1,000; 36 elections and apportionment committee chair, \$1,000; employment, labor, and pensions **37** committee chair, \$1,000; environmental affairs committee chair, \$1,000; statutory 38 committee on ethics committee chair, \$1,000; family, children, and human affairs 39 committee chair, \$1,000; financial institutions committee chair, \$1,000; government 40 and regulatory reform committee chair, \$1,000; insurance committee chair, \$1,000;

42 \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; 43 natural resources committee chair, \$1,000; public health committee chair, \$1,000;

statutory committee on interstate and international cooperation committee chair,

44 public policy committee chair, \$1,000; roads and transportation committee chair,

45 \$1,000; rules and legislative procedures committee chair, \$1,000; select committee

46 on government reduction committee chair, \$1,000; utilities, energy and telecommunication

47 committee chair, \$1,000; and veterans affairs and public safety committee chair,

\$1,000. If an officer fills more than one (1) leadership position, the officer may 48

49 be paid for each of the paid positions.



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If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new, additional committee or officer, or assigns additional duties to an existing officer, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY Total Operating Expense 17,648,918 16,627,915 LEGISLATOR AND LAY MEMBER TRAVEL Total Operating Expense 775,000 775,000

Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2015-2017 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

Included in the above appropriations for the legislative council and legislative services agency are funds for the printing and distribution of documents



1	published by the legislative council. These docum	nents include iour	mals, hills,	
2	resolutions, enrolled documents, the acts of the fi	•		
3	of the 119th general assembly, the supplements to		_	
4	2015-2016 and 2016-2017, and the publication of		· ·	
	and the Indiana Register. Upon completion of th			
5	supplements to the Indiana Code, as provided in			
6	• •	·	_ ,	
7 8	be sold at a price or prices periodically determine the above appropriations for the printing and dis	• 0		
	11 1		-	
9	by the legislative council are insufficient to pay a	·	-	
10	incurred, there are hereby appropriated such su	ms as may be nece	essary to pay such	
11	expenses.			
12	CHINA I ECICI ATINE EVCHANCE			
13	CHINA LEGISLATIVE EXCHANGE	100.000	100 000	
14	Total Operating Expense	100,000	100,000	
15	STATE VIDEO STREAMING SERVICES			
16	Build Indiana Fund (IC 4-30-17)	467000	467.000	
17	Total Operating Expense	465,000	465,000	
18	LEGISLATIVE COUNCIL CONTINGENCY	FUND		
19	Total Operating Expense			226,125
20				
21	Disbursements from the fund may be made only		roved by	
22	the chairman and vice chairman of the legislative	e council.		
23			_	
24	The legislative services agency shall charge the fo	•	ess the	
25	legislative council sets these or other fees at differ	rent rates:		
26				
27	Annual subscription to the session document s	ervice for session	s ending in	
28	odd-numbered years: \$900			
29				
30	Annual subscription to the session document s	ervice for session	s ending in	
31	even-numbered years: \$500			
32				
33	Per page charge for copies of legislative docur	nents: \$0.15		
34				
35	Annual charge for interim calendar: \$10			
36				
37	Daily charge for the journal of either house: S	§2		
38				
39	COUNCIL OF STATE GOVERNMENTS AN	NUAL DUES		
40	Other Operating Expense	168,598	173,656	
41	NATIONAL CONFERENCE OF STATE LEG	GISLATURES AN	NNUAL DUES	
42	Other Operating Expense	213,762	216,978	
43	NATIONAL CONFERENCE OF INSURANCE	E LEGISLATOR	S ANNUAL DUES	
44	Other Operating Expense	10,000	10,000	
45	- - -			
46	FOR THE INDIANA LOBBY REGISTRATION	COMMISSION		
47	Total Onerating Expense	343.728	332.811	



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EH 1001—LS 7211/DI 58

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

		FY 2013-2016	FY 2010-2017	Bienniai
		Appropriation	Appropriation	Appropriation
1	LEGISLATORS' RETIREMENT FUND			
2	Other Operating Expense	137,600	134,800	
3	Other Operating Expense	137,000	154,000	
4	B. JUDICIAL			
5	b. Gebient			
6	FOR THE SUPREME COURT			
7	Personal Services	9,274,206	8,977,577	
8	Other Operating Expense	2,079,660	1,991,860	
9	F 8 F	, ,	<i>y y</i>	
10	The above appropriation for the supreme cour	t personal services i	ncludes the subsist	tence
11	allowance as provided by IC 33-38-5-8. The sup			
12	committee, shall review the requests of the cou		,	
13	commission for a case management system.			
14				
15	LOCAL JUDGES' SALARIES			
16	Personal Services	67,001,240	66,613,114	
17	Other Operating Expense	49,633	49,633	
18	COUNTY PROSECUTORS' SALARIES			
19	Personal Services	31,232,466	31,035,401	
20				
21	The above appropriations for county prosecutor	_		thorized
22	by IC 33-39-6-5 and that are to be paid from the	ie state general fund	l.	
23				
24	In addition to the appropriations for local judg	•	• •	's'
25	salaries, there are hereby appropriated for per			
26	state is required to pay for salary changes or fo	or additional courts	created by	
27	the 119th general assembly.			
28	TOTAL COURT OPEN ATIONS			
29	TRIAL COURT OPERATIONS	752 444	746075	
30 31	Total Operating Expense INDIANA COURT TECHNOLOGY	752,444	746,075	
32		vicat Fund (IC 22 24	1 6 12)	
33	Judicial Technology and Automation Pro Total Operating Expense	14,500,000	14,500,000	
34	Total Operating Expense	14,500,000	14,500,000	
35	The above appropriation includes funding to d	evelon and impleme	ent a statewide elec	tronic
36	filing system for court documents, a case mana			
37	case management system.	Sement system, and	a public desendes	
38	euse management system.			
39	INDIANA CONFERENCE FOR LEGAL E	DUCATION OPPO	RTUNITY	
40	Total Operating Expense	778,750	778,750	
41		,		
42	The above funds are appropriated to the division	on of state court adı	ministration in	
43	compliance with the provisions of IC 33-24-13-			
44	•			
45	PUBLIC DEFENDER COMMISSION			
46	Total Operating Expense	14,857,668	14,850,000	
47			. ,	
48	The above appropriation is made in addition to	the distribution au	thorized by	
49	IC 33-37-7-9(c) for the purpose of reimbursing	counties for indiger	nt defense services	
		8		

FY 2015-2016

Biennial

FY 2016-2017



provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission.

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GUARDIAN AD LITEM

Total Operating Expense

5,071,629

5,070,248

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The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds. In each fiscal year, the office of guardian ad litem shall set aside at least thirty thousand dollars (\$30,000) from the foregoing appropriation to provide older youth foster care.

21 22 23

ADULT GUARDIANSHIP

Total Operating Expense

1,000,000

1,000,000

25 26 27

28

29

30

24

The above appropriation shall be used to provide matching funds to counties that implement in courts with probate jurisdiction a volunteer advocate program for seniors and incapacitated adults who are appointed a guardian under IC 29-3-1. The above appropriation also includes funds to develop and maintain an adult guardianship registry to serve as a data repository for adult guardianship cases and guardians appointed by the courts.

31 **32** 33

CIVIL LEGAL AID

Total Operating Expense

1,500,000

1,500,000

34 **35**

The above funds include the appropriation provided in IC 33-24-12-7.

36 37

38

SPECIAL JUDGES - COUNTY COURTS

Total Operating Expense

149,000

149,000

39 **40** 41

42

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

43 44 45

COMMISSION ON RACE AND GENDER FAIRNESS

Total Operating Expense 380,996 380,996

46 47 48

FOR THE COURT OF APPEALS

49 **Personal Services** 10,254,404 9,922,289

		FY 2013-2016	FY 2010-2017	Віеппіаі
		Appropriation	Appropriation	Appropriation
1 2	Other Operating Expense	1,400,402	1,478,552	
3 4 5	The above appropriations for the court of appropriations subsistence allowance provided by IC 33-38-5	•	s include the	
6	FOR THE TAX COURT			
7	Personal Services	732,069	708,593	
8	Other Operating Expense	151,500	151,400	
9				
10	FOR THE JUDICIAL CENTER			
11	Personal Services	2,328,435	2,252,629	
12	Other Operating Expense	3,116,996	3,508,851	
13 14	The above appropriations for the judicial cen	tor include funding fo	or the indicial	
15	conference and for juvenile justice reform pr		or the judicial	
16	conference and for juvenile justice reform pro	ogi amming.		
17	VETERANS PROBLEM-SOLVING COU	RTS		
18	Total Operating Expense	500,000	500,000	
19		,	,	
20	The above appropriations shall be distributed	l for the establishmen	t, training, and	
21 22	certification of problem-solving courts.			
23	DRUG AND ALCOHOL PROGRAMS FU	J ND		
24	Total Operating Expense	102,582	100,000	
25				
26	The above funds are appropriated notwithsta	_		
27	for the purpose of administering, certifying, a		_	
28	programs under IC 12-23-14. However, if add		•	ie
29 30	purpose of the program, existing revenues in	the lung may be anot	tea.	
31	INTERSTATE COMPACT FOR ADULT	OFFENDER SUPER	VISION	
32	Total Operating Expense	238,164	233,000	
33	PROBATION OFFICERS TRAINING			
34	Total Operating Expense	750,000	750,000	
35				
36	FOR THE PUBLIC DEFENDER			
37	Personal Services	6,399,221	6,322,493	
38	Other Operating Expense	1,023,837	1,023,837	
39				
40	FOR THE PUBLIC DEFENDER COUNCIL	1 010 (13	055 220	
41	Personal Services	1,010,612	977,329	
42 43	Other Operating Expense	407,243	407,243	
43 44	FOR THE PROSECUTING ATTORNEYS' O	COUNCII		
45	Personal Services	729,827	706,733	
46	Other Operating Expense	508,393	508,393	
47	DRUG PROSECUTION	200,200	200,270	
48	Drug Prosecution Fund (IC 33-39-8-6)			
49	Total Operating Expense	473,093	468,995	
	- · ·	•	•	

FY 2015-2016

Biennial

FY 2016-2017



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ADMINISTRATION

Personal Services

4,434,115

4,300,232

		FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
1	Other Operating Expense	1,019,714	1,019,714	
2 3 4 5	FOR THE ATTORNEY GENERAL ATTORNEY GENERAL From the General Fund			
6	15,927,378 15,456	,649		
7	From the Homeowner Protection Unit Ac	,		
8	879,863 865,	,618		
9 10	Augmentation allowed. From the Medicaid Fraud Control Unit F	und		
11		,760		
12	Augmentation allowed.	,, , , ,		
13	From the Unclaimed Property Litigation			
14		,823		
15 16	Augmentation allowed. From the Consumer Fees and Settlements	Fund		
17	1,158,100 1,139			
18	Augmentation allowed.	,520		
19 20	From the Real Estate Appraiser Investiga	ntive Fund (IC 25-34 ,610	4.1-8-7.5)	
21	Augmentation allowed.	,		
22	From the Non-Consumer Settlements Fur	nd		
23		,129		
24	Augmentation allowed.	wa ama ama Erron d (IC A	12 1 14 2)	
25 26	From the Tobacco Master Settlement Agr 836,337 818.		-12-1-14.3)	
27	Augmentation allowed.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
28	From the Abandoned Property Fund (IC	32-34-1-33)		
29	377,021 370	,917		
30	Augmentation allowed.			
31 32	The amounts specified from the general fund, h	omeowner protecti	on unit Madicaid	
33	fraud control unit fund, unclaimed property liti	•	•	s
34	fund, real estate appraiser investigative fund, to			
35	settlements fund, tobacco master settlement agr	reement fund, and a	bandoned propert	$\mathbf{t}\mathbf{y}$
36	fund are for the following purposes:			
37	Damanal Camilaca	10.214.626	19 ((2 007	
38 39	Personal Services Other Operating Expense	19,214,626 1,413,865	18,663,907 1,413,865	
40	Other Operating Expense	1,713,003	1,713,003	
41	HOMEOWNER PROTECTION UNIT			
42	Homeowner Protection Unit Account (IC	•		
43	Total Operating Expense	1,468,901	1,329,731	
44	MEDICAID FRAUD UNIT	1 100 000	1 100 000	

The above appropriations to the Medicaid fraud unit are the state's matching share of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.



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Total Operating Expense

1,100,000

1,100,000

		FY 2015-2016	FY 2016-2017	Biennial
		Appropriation	Appropriation	Appropriation
1				
1 2	UNCLAIMED PROPERTY			
3	Abandoned Property Fund (IC 32-34-1-33)			
	Personal Services	1 266 676	1 220 555	
4		1,366,676	1,330,555	
5	Other Operating Expense	2,859,663	2,849,963	
6	Augmentation allowed.			
7	D PINIANCIAI MANACEMENT			
8 9	D. FINANCIAL MANAGEMENT			
	EOD THE AUDITOD OF STATE			
10	FOR THE AUDITOR OF STATE	4 (00 055	A AET (12	
11	Personal Services	4,600,955	4,457,613	
12	Other Operating Expense	2,225,713	2,225,713	
13	O		-1	
14	One million dollars (\$1,000,000) of the above app	-	1 0	
15 16	implementation of paperless claim vouchers and a	an integrated pay	ron system.	
10 17	GOVERNORS' AND GOVERNORS' SURVIV	ANC CDOUCES!	DENCIONO	
18		195,454	195,454	
19	Total Operating Expense	195,454	195,454	
20	The above appropriations for governors' and gov	annand anniviri	r snousas! nonsions	
21	are made under IC 4-3-3.	ernors surviving	spouses pensions	
22	are made under 1C 4-3-3.			
23	FOR THE STATE BOARD OF ACCOUNTS			
24	Personal Services	15,257,808	14,677,949	
25	Other Operating Expense	46,171	46,171	
26	GOVERNOR ELECT	•		
27	Total Operating Expense	0	40,000	
28	STATE BOARD OF ACCOUNTS DEDICATE	ED FUND		
29	State Board of Accounts Dedicated Fund			
30	Total Operating Expense	10,000,000	10,000,000	
31				
32	FOR THE STATE BUDGET COMMITTEE	44.600	44.600	
33	Total Operating Expense	44,620	44,620	
34	N			
35	Notwithstanding IC 4-12-1-11(b), the salary per d	_		
36	the budget committee is an amount equal to one h	• •		
37	legislative business per diem allowance. If the abo			
38	to carry out the necessary operations of the budge		re are hereby	
39	appropriated such further sums as may be necess	ary.		
40		UDCET		
41	FOR THE OFFICE OF MANAGEMENT AND B		0.41 120	
42	Personal Services	869,663	841,128	
43	Other Operating Expense	81,259	81,259	
44	EOD THE OTATE DUDGET ACENON			
45	FOR THE STATE BUDGET AGENCY	2 520 449	2.452.224	
46	Personal Services	2,529,448	2,453,324	

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Other Operating Expense



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DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND

240,393

240,393

Total Operating Expense

1,940,000

2 3 4

The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment.

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OUTSIDE BILL CONTINGENCY

Total Operating Expense

2

PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND

Total Operating Expense

92,829,000

15 16

17

18

19

The foregoing personal services/fringe benefits contingency fund appropriation shall be allotted to the judicial branch, the legislative branch, and statewide elected officials by the budget agency. The foregoing personal services/fringe benefits contingency fund appropriation may be allotted to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

20 21 22

23

24

The foregoing personal services/fringe benefits contingency fund appropriation may be used only for salary increases, fringe benefit increases, an employee leave conversion program, or a state retiree health program for state employees and may not be used for any other purpose.

25 26 27

The foregoing personal services/fringe benefits contingency fund appropriation does not revert at the end of the biennium but remains in the personal services/fringe benefits contingency fund.

29 30 31

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28

RETIREE HEALTH BENEFIT TRUST FUND

Retiree Health Benefit Trust Fund (IC 5-10-8-8.5) Total Operating Expense

35,103,152

Augmentation Allowed.

34 35 36

37

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42

The foregoing appropriation for the retiree health plan:

- (1) is to fund employer contributions and benefits provided under IC 5-10-8.5;
- (2) does not revert at the end of any state fiscal year but remains available for the purposes of the appropriation in subsequent state fiscal years; and
- (3) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

43 44 45

The budget agency may transfer appropriations from federal or dedicated funds to the trust fund to accrue funds to pay benefits to employees that are not paid from the general fund.

47 48 49

46

SCHOOL AND LIBRARY INTERNET CONNECTION (IC 4-34-3)

		FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
1	Build Indiana Fund (IC 4-30-17)			
2 3	Total Operating Expense	3,500,000	3,500,000	
4	Of the foregoing appropriations, \$2,415,000	each vear shall be use	d for schools under	r
5	IC 4-34-3-4, and \$1,085,000 each year shall	•		
6	including schools and libraries that are not	part of the ENA consor	rtium.	
7				
8	INSPIRE (IC 4-34-3-2)			
9	Other Operating Expense			2,764,500
10				
11 12	FOR THE INDIANA PUBLIC RETIREME PUBLIC SAFETY PENSION	ENI SYSTEM		
13	Total Operating Expense	155,000,000	160,000,000	
14	Augmentation Allowed.	133,000,000	100,000,000	
15	Augmentation Anoweu.			
16	FOR THE TREASURER OF STATE			
17	Personal Services	937,260	902,000	
18	Other Operating Expense	31,095	31,095	
19				
20	The treasurer of state, the board for deposi-		_	
21	education, and the commission for higher ed	_	te and provide	
22	to the Indiana education savings authority t	C		
23	(1) Clerical and professional staff and re	lated support.		
24	(2) Office space and services.		1	
25 26	(3) Reasonable financial support for the	•	•	
26 27	programs, and guidelines, including auth	iority operations and ti	ravei.	
28	E. TAX ADMINISTRATION			
29	E. TAX ADMINISTRATION			
30	FOR THE DEPARTMENT OF REVENUE			
31	COLLECTION AND ADMINISTRATION			
32	Personal Services	46,633,007	46,429,455	
33	Other Operating Expense	26,172,502	27,260,690	
34				
35	With the approval of the governor and the			
36	reimburse the state general fund for expens			
37	dedicated fund revenue according to the de	partment's cost allocat	ion plan.	
38	***************************************	41.6		
39 40	With the approval of the governor and the legartment of state revenue may be augmented as a state of the governor and the legarithms.	0 0 .	0 0	,
40 41	together with the above specific amounts, or			
42	amount of money collected by the department			
43	amount of money concercuby the departme	in or state revenue no	in takes and ices.	
44	Two million dollars (\$2,000,000) of the above	ve appropriations is for	planning for	
45	an integrated returns processing system.	FT -F	1 8	
46				
47	OUTSIDE COLLECTIONS			
48	Total Operating Expense	5,044,000	5,044,000	
40				



1	With the approval of the governor and th	0 0 .	0 0		
2	department of state revenue's outside collections may be augmented to an amount not				
3	exceeding in total, together with the above		_		
4	(1.1%) of the amount of money collected	by the department from	taxes and fees.		
5					
6	MOTOR CARRIER REGULATION	× 0 • 1 • • \			
7	Motor Carrier Regulation Fund (IC	, , , , , , , , , , , , , , , , , , ,			
8	Personal Services	2,084,348	2,021,434		
9	Other Operating Expense	2,788,522	2,838,522		
10	Augmentation allowed from the Mo	otor Carrier Regulation	Fund.		
11					
12	FOR THE INDIANA GAMING COMMI				
13	From the State Gaming Fund (IC 4	-33-13-2)			
14	2,765,233	2,669,290			
15	From the Gaming Investigations Fu	ınd			
16	600,000	600,000			
17					
18	The amounts specified from the state	te gaming fund and gam	ing investigations fund		
19	are for the following purposes:				
20					
21	Personal Services	2,975,748	2,879,805		
22	Other Operating Expense	389,485	389,485		
23		,	•		
24	The foregoing appropriations to the India	na gaming commission	are made from revenues		
25	accruing to the state gaming fund under l				
26	under IC 4-33-13-5.	•			
27	Augmentation allowed.				
28					
29	The foregoing appropriations to the India	na gaming commission	are made instead of		
30	the appropriation made in IC 4-33-13-4.	g			
31	one appropriation made in re-ree is				
32	ATHLETIC COMMISSION				
33	From the State Gaming Fund (IC 4	-33-13-2)			
34	51,400	47,000			
35	Augmentation Allowed	47,000			
36	Augmentation Anoweu				
37	From the Athletic Commission Fun	d (IC 4-33-22-0)			
38	120,000	120,000			
39	•	120,000			
40	Augmentation Allowed				
	Total On susting Frances	171 400	167,000		
41	Total Operating Expense	171,400	167,000		
42	EOD THE INDIANA HODGE DACING				
43	FOR THE INDIANA HORSE RACING O		1 10 4		
44	Indiana Horse Racing Commission	•	· · · · · · · · · · · · · · · · · · ·		
45	Personal Services	1,867,720	1,819,129		
46	Other Operating Expense	282,499	282,499		
47					
48	The foregoing appropriations to the India	_			
49	revenues accruing to the Indiana horse ra	cing commission before	any distribution		



FY 2015-2016	FY 2016-2017	Biennial
Appropriation	Appropriation	Appropriation

1	is made under IC 4-31-9.		
2	Augmentation allowed.		
3			
4	STANDARDBRED ADVISORY BOARD)	
5	Standardbred Horse Fund (IC 15-19-2	2-10)	
6	Total Operating Expense	545,019	545,019
7		·	·
8	The foregoing appropriations to the standar	dbred advisory board	are made from
9	revenues accruing to the Indiana horse racin	ng commission before	any distribution
10	is made under IC 4-31-9.		
11	Augmentation allowed.		
12			
13	STANDARDBRED BREED DEVELOPN	MENT	
14	Standardbred Breed Development Fu	nd (IC 4-31-11-10)	
15	Total Operating Expense	12,169,666	12,169,666
16	Augmentation allowed.		
17	THOROUGHBRED BREED DEVELOP	MENT	
18	Thoroughbred Breed Development Fu	ınd (IC 4-31-11-10)	
19	Total Operating Expense	10,342,676	10,342,676
20	Augmentation allowed.	, ,	
21	QUARTER HORSE BREED DEVELOP	MENT	
22	Quarter Horse Breed Development Fu	ınd (IC 4-31-11-10)	
23	Total Operating Expense	1,271,908	1,271,908
24	Augmentation allowed.	, ,	
25	FINGERPRINT FEES		
26	Indiana Horse Racing Commission Op	perating Fund (IC 4-3)	1-10-2)
27	Total Operating Expense	22,000	22,000
28	Augmentation allowed.	,	ŕ
29	GAMING INTEGRITY FUND - IHRC		
30	Gaming Integrity Fund (IC 4-35-8.7-3)	
31	Total Operating Expense	1,000,000	1,000,000
32	Augmentation allowed.		
33	C		
34	FOR THE DEPARTMENT OF LOCAL GO	OVERNMENT FINAN	CE
35	Personal Services	3,333,944	3,210,289
36	Other Operating Expense	422,851	422,851
37	• •		
38	FOR THE INDIANA BOARD OF TAX REV	VIEW	
39	Personal Services	1,105,774	1,054,078
40	Other Operating Expense	67,609	67,609
41			
42	F. ADMINISTRATION		
43			
44	FOR THE DEPARTMENT OF ADMINIST	RATION	
45	Personal Services	9,865,632	9,566,483
46	Other Operating Expense	16,535,201	16,535,201
47	BICENTENNIAL COMMISSION		· · · · · · ·
48	Total Operating Expense	1,212,984	1,128,357
49	MOTOR POOL ROTARY FUND		



		FY 2015-2016	FY 2016-2017	Biennial
		Appropriation	<i>Appropriation</i>	Appropriation
1	General Fund			
2	Total Operating Expense	8,236,552	8,823,403	
3	Charity Gaming Enforcement Fund (IC	· · ·	0,023,403	
4	Total Operating Expense	68,422	50,842	
5	Title V Operating Permit Program Trus		· ·	
6	Total Operating Expense	46,000	21,000	
7	Department of Insurance Fund (IC 27-1		,	
8	Total Operating Expense	0	18,000	
9	Integrated Public Safety Communicatio	ns Fund (IC 5-26-4-1	*	
10	Total Operating Expense	75,042	96,084	
11	Enforcement and Administration Fund	-	•	
12	Total Operating Expense	451,480	456,004	
13	Fire and Building Services Fund (IC 22-	12-6-1)		
14	Total Operating Expense	279,326	291,387	
15	Public Utility Fund (IC 8-1-6-1)			
16	Total Operating Expense	18,000	18,000	
17	Cigarette Tax Fund (IC 6-7-1-29.1)			
18	Total Operating Expense	61,000	61,000	
19	State Highway Fund (IC 8-23-9-54)			
20	Total Operating Expense	10,083,500	10,462,500	
21	Administration Services Revolving Fund	d		
22	Total Operating Expense	0	18,000	
23	Breath Test Training and Certification	Fund		
24	Total Operating Expense	52,000	52,000	
25				
26	The Budget Agency may transfer portions of t			ıs
27	from the Department of Administration back	to the agency that pr	ovided the	
28	appropriation if necessary.			
29				
30	INDIANA BAR FOUNDATION			
31	Total Operating Expense	300,000	300,000	
32				
33	The above appropriation is for the We The Pe	ople program.		
34				
35	FOR THE STATE PERSONNEL DEPARTM			
36	Personal Services	2,779,573	2,679,343	
37	Other Operating Expense	179,800	179,800	
38				
39	FOR THE STATE EMPLOYEES' APPEALS		100 710	
40	Personal Services	133,679	129,512	
41	Other Operating Expense	6,307	6,307	
42				
43	FOR THE OFFICE OF TECHNOLOGY			
44	Pay Phone Fund	1 (00 000	1 (00 000	
45 46	Total Operating Expense	1,600,000	1,600,000	

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone



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EH 1001—LS 7211/DI 58

Augmentation allowed.

		Appropriation	Appropriation .
1	and other central information technology i	nitiatives. Such procur	ements may include.
2	but are not limited to, wiring and rewiring	_	•
3	conferencing, telecommunications, applica	•	
4	Notwithstanding IC 5-22-23-5, the fund co	-	
5	contracts with companies providing phone		
6	state properties. The fund shall be adminis		
7	the fund may be spent by the office in com	pliance with a plan appi	roved by the budget
8	agency. Any money remaining in the fund		
9	to the general fund or any other fund but r	emains in the pay phon	e fund.
10			
11	MANAGEMENT AND PERFORMANO	CE HUB	
12	Total Operating Expense	2,600,000	2,100,000
13			
14	FOR THE COMMISSION ON PUBLIC R		
15	Personal Services	1,415,895	1,369,094
16	Other Operating Expense	163,459	363,459
17			
18	FOR THE OFFICE OF THE PUBLIC AC		
19	Personal Services	161,696	156,630
20	Other Operating Expense	12,823	7,823
21			
22 23	FOR THE OFFICE OF STATE-BASED IN	· · · · · · · · · · · · · · · · · · ·	07.214
23 24	Total Operating Expense	89,170	86,314
24 25	G. OTHER		
26	G. OTHER		
27	FOR THE COMMISSION ON UNIFORM	ISTATE LAWS	
28	Total Operating Expense	78,744	82,748
29	Total Operating Expense	70,711	02,710
30	FOR THE OFFICE OF INSPECTOR GEN	NERAL	
31	Personal Services	1,096,213	1,061,142
32	Other Operating Expense	85,917	85,917
33	STATE ETHICS COMMISSION	•	·
34	Other Operating Expense	12,543	12,543
35			
36	FOR THE SECRETARY OF STATE		

4849 The above appropriations include state HAVA matching funds.

VOTER SYSTEM TECHNICAL OVERSIGHT PROGRAM



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EH 1001—LS 7211/DI 58

ELECTION DIVISION

Personal Services

VOTER LIST MAINTENANCE

Other Operating Expense

Total Operating Expense

VOTER REGISTRATION SYSTEM

Total Operating Expense

Total Operating Expense

Total Operating Expense

VOTER OUTREACH AND EDUCATION

887,609

128,983

2,500,000

2,500,000

750,000

595,000

859,346

127,625

2,500,000

750,000

595,000

0

FY 2015-2016 FY 2016-2017 Biennial Appropriation Appropriation Appropriation

SECTION 4. [EFFECTIVE JULY 1, 2015]

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PUBLIC SAFETY

5 6

A. CORRECTION

7 8

FOR THE DEPARTMENT OF CORRECTION

9	CENTR	AL (OFFI	CE
---	--------------	------	-------------	----

11 Other Operating Expense 17,610	9,376 8,986,507 9,664 17,610,664
1 0 1	,664 17,610,664
12 ESCAPEE COUNSEL AND TRIAL EXPENSE	
13 Other Operating Expense 284	,489 284,489
14 ADULT CONTRACT BEDS	
15 Total Operating Expense 5,567	,488 5,567,488
16 STAFF DEVELOPMENT AND TRAINING	
17 Personal Services 1,063	1,020,813
18 Other Operating Expense 10'	7,572 107,572
19 PAROLE DIVISION	
20 Personal Services 8,787	,069 8,481,413
21 Other Operating Expense 1,02	,111 1,021,111
22 PAROLE BOARD	
Personal Services 770	,715 745,731
24 Other Operating Expense	6,475
25 INFORMATION MANAGEMENT SERVICES	
26 Personal Services 860	,724 832,183
27 Other Operating Expense 276	5,743 276,743
28 JUVENILE TRANSITION	
29 Personal Services 660	,898 634,662
30 Other Operating Expense 5,195	5,602 5,195,602
31 COMMUNITY CORRECTIONS PROGRAMS	
32 Total Operating Expense 65,44	7,758 85,472,752

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The above appropriation for community corrections programs is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

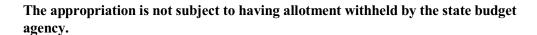
37 38 39

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Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for community corrections programs does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the purposes of the appropriation.

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45 46 47

Any community corrections grant to reimburse sheriffs for the cost of incarcerated offenders must provide a per diem of \$35 per day plus medical costs.

48 49



FY 2015-2016 FY 2016-2017 Biennial Appropriation

Appropriation Appropriation

77,635,528

Other Operating Expense

Total Operating Expense 116,594 116,594

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The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs, and supervision of and assistance to adult and juvenile offenders to promote the successful integration of the offender into the community.

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5

YOUTH SERVICES TRANSITIONAL I	PROGRAM	
Youth Services Transitional Services	Fund (IC 11-10-2-11)	
Total Operating Expense	1	1
Augmentation allowed.		
CENTRAL EMERGENCY RESPONSE		
Personal Services	800,011	769,550
Other Operating Expense	50,710	50,710
MEDICAL SERVICES		

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The above appropriations for medical services shall be used only for services that are determined to be medically necessary.

77,588,096

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DRUG ABUSE PREVENTION Drug Abuse Fund (IC 11-8-2-11) **Total Operating Expense** 150,000 150,000 Augmentation allowed. COUNTY JAIL MAINTENANCE CONTINGENCY FUND **Other Operating Expense** 8,900,000 0

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Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing or the date upon which the department of correction receives the abstract of judgment and sentencing order, whichever occurs later, at a rate to be determined by the department of correction and approved by the state budget agency. The rate shall be based upon programming provided, and shall be \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

42 43

Augmentation allowed.

44 45

46	FOOD SERVICES		
47	Total Operating Expense	38,376,617	38,832,221
48	EDUCATIONAL SERVICES		
49	Other Operating Expense	8,651,886	8,651,886



1 2 3

FOR THE STATE BUDGET AGENCY MEDICAL SERVICE PAYMENTS

Total Operating Expense 25,000,000 25,000,000

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These appropriations for medical service payments are made to pay for services determined to be medically necessary for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, or the division of aging if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, the division of aging, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary. If a person provides medical services to committed individuals, patients, or students as provided in this paragraph and receives medical services payments in a state fiscal year from the foregoing appropriation for providing those medical services, the person shall report the following to the budget committee not more one (1) month after the end of that state fiscal year:

- (1) The number of individuals to whom the person provided medical services as provided in this paragraph in the state fiscal year.
- (2) The amount of medical service payments received from the foregoing appropriation in the state fiscal year for providing such medical services.

31 32

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

33 34 35

FOR THE DEPARTMENT OF ADMINISTRATION

36	DEPARTMENT OF CORRECTION O	MBUDSMAN BUREA	.U
37	Personal Services	148,547	143,063
38	Other Operating Expense	3,581	3,581
39			
40	FOR THE DEPARTMENT OF CORREC	TION	
41	INDIANA STATE PRISON		
42	Personal Services	29,678,442	28,767,225
43	Other Operating Expense	5,921,045	5,921,045
44	PENDLETON CORRECTIONAL FAC	CILITY	
45	Personal Services	27,384,435	26,549,338
46	Other Operating Expense	5,956,771	5,956,771
47	CORRECTIONAL INDUSTRIAL FAC	CILITY	
48	Personal Services	18,811,986	18,207,280
49	Other Operating Expense	1,167,306	1,167,306



		FY 2013-2010	FY 2010-2017	Віеппіаі
		Appropriation	Appropriation	Appropriation
1	INDIANA WOMEN'S PRISON			
2	Personal Services	10,761,041	10,437,507	
3	Other Operating Expense	1,069,346	1,069,346	
4	PUTNAMVILLE CORRECTIONAL FA		1,002,540	
5	Personal Services	27,508,952	26,650,856	
6	Other Operating Expense	3,461,082	3,461,082	
7	WABASH VALLEY CORRECTIONAL		3,401,002	
8	Personal Services	34,744,883	33,709,785	
9	Other Operating Expense	4,445,352	4,445,352	
10	INDIANAPOLIS RE-ENTRY EDUCAT	, ,	4,443,332	
11	Personal Services	6,796,526	6,590,846	
12	Other Operating Expense	856,710	856,710	
13	BRANCHVILLE CORRECTIONAL FA		030,710	
14	Personal Services	16,138,223	15,688,713	
15	Other Operating Expense	3,200,161	3,200,161	
16	WESTVILLE CORRECTIONAL FACIL		3,200,101	
17	Personal Services	42,105,581	40,863,989	
18	Other Operating Expense	5,942,312	5,942,312	
19	ROCKVILLE CORRECTIONAL FACIL		3,942,312	
20	Personal Services	13,243,259	12,828,005	
20	Other Operating Expense	, , , , , , , , , , , , , , , , , , ,		
22	PLAINFIELD CORRECTIONAL FACI	1,748,887	1,748,887	
23	Personal Services	20,438,235	19,834,734	
23 24	Other Operating Expense	3,256,752	3,256,752	
2 4 25	FIRST TIME OFFENDERS FACILITY			
26 26	Personal Services	1,139,026	1,106,063	
20 27	Other Operating Expense	7,990,308	7,990,308	
28	RECEPTION AND DIAGNOSTIC CEN		1,990,300	
29	Personal Services	12,298,807	11,909,797	
30	Other Operating Expense	1,335,834	1,335,834	
31	MIAMI CORRECTIONAL FACILITY	1,333,034	1,333,034	
32	Personal Services	28,137,931	27,287,195	
33	Other Operating Expense	5,022,599	5,022,599	
34	NEW CASTLE CORRECTIONAL FAC		3,022,377	
3 4 35	Other Operating Expense	39,858,307	39,874,507	
36	TITLE XX WORK RELEASE - SOUTH			
37	General Fund	DEND WORK RELEA	ASE CENTER	
38	Total Operating Expense	1,798,669	1,732,641	
39	Work Release - Study Release Special	· ·		
40	Total Operating Expense	350,000	350,000	
41	Augmentation allowed from Work Re	,	,	nd
42	HENRYVILLE CORRECTIONAL FAC	•	peciai Revenue Fu	.iiu.
43	Personal Services	2,328,297	2,260,260	
44	Other Operating Expense	265,079	265,079	
45	CHAIN O' LAKES CORRECTIONAL F		203,017	
46	Personal Services	1,685,323	1,631,600	
40 47	Other Operating Expense	241,707	241,707	
48	MADISON CORRECTIONAL FACILITY	•	471,/0/	
49	Personal Services	6,607,911	6,393,657	
T /	i di sunai sei vices	0,007,711	0,373,037	

FY 2015-2016

FY 2016-2017

Biennial



		FY 2015-2016	FY 2016-2017	Biennial
		Appropriation	Appropriation	Appropriation
1	Other Operating Expense	1,312,981	1,312,981	
2	EDINBURGH CORRECTIONAL FAC		, ,	
3	Personal Services	3,204,698	3,101,450	
4	Other Operating Expense	323,568	323,568	
5	NORTH CENTRAL JUVENILE CORR	· · · · · · · · · · · · · · · · · · ·		
6	Personal Services	10,321,506	10,010,438	
7	Other Operating Expense	886,769	886,769	
8	CAMP SUMMIT	,)	
9	Personal Services	3,562,487	3,438,645	
10	Other Operating Expense	186,714	186,714	
11	PENDLETON JUVENILE CORRECTI	· · · · · · · · · · · · · · · · · · ·)-	
12	Personal Services	15,547,968	15,063,598	
13	Other Operating Expense	1,319,530	1,319,530	
14	MADISON JUVENILE CORRECTION		_,,	
15	Personal Services	4,674,717	4,526,784	
16	Other Operating Expense	1,103,480	1,103,480	
17	Provide Land	,,	,,	
18	B. LAW ENFORCEMENT			
19				
20	FOR THE INDIANA STATE POLICE AN	D MOTOR CARRIER	INSPECTION	
21	From the General Fund			
22	120,738,888 117	,040,360		
23	From the Motor Carrier Regulation			
24	_	,119,432		
25	Augmentation allowed from the gene	eral fund and the motor	carrier regulation	fund.
26			O	
27	The amounts specified from the General Fu	und and the Motor Cari	ier Regulation Fu	nd
28	are for the following purposes:			
29				
30	Personal Services	109,085,784	105,257,081	
31	Other Operating Expense	15,902,711	15,902,711	
32				
33	The above appropriations for personal serv	vices and other operatin	g expense include	
34	funds to continue the state police minority	recruiting program.		
35				
36	The foregoing appropriations for the India	na state police and moto	or carrier inspecti	on
37	include funds for the police security detail	to be provided to the Inc	diana state fair	
38	board. However, amounts actually expende			2
39	fair board as determined by the budget age	ency shall be reimbursed	d by the Indiana	
40	state fair board to the state general fund.			
41				
42	ISP SALARY MATRIX ADJUSTMENT	Γ		
43	Personal Services	2,129,400	2,129,400	
44				
45	The above appropriations are for a 2% adj		•	sonal
46	services contingency appropriation is avail	able to fund any shortag	ges.	
47				
48	ISP OPEB CONTRIBUTION			
49	Total Operating Expense	14,272,662	12,223,450	

FY 2015-2016

FY 2016-2017

Biennial



		FY 2013-2016	FY 2010-2017	Bienniai
		Appropriation	Appropriation	Appropriation
1	INDIANA INTELLIGENCE FUSION CENTI	ER		
2	Total Operating Expense	775,171	775,171	
3	ODOMETER FRAUD INVESTIGATION	,,,,,,,,	,,,,,,,,	
4	Motor Vehicle Odometer Fund (IC 9-29-1-	5)		
5	Total Operating Expense	94,200	94,200	
6	Augmentation allowed.	,	<i>y</i> -,— • •	
7				
8	STATE POLICE TRAINING			
9	State Police Training Fund (IC 5-2-8-5)			
10	Total Operating Expense	500,000	500,000	
11	Augmentation allowed.		•	
12	-			
13	FORENSIC AND HEALTH SCIENCES LAB	ORATORIES		
14	From the General Fund			
15	11,676,121 11,315,0	81		
16	From the Motor Carrier Regulation Fund ((IC 8-2.1-23)		
17	412,950 400,2	42		
18	Augmentation allowed from the general fur	nd and the motor	carrier regulation	fund.
19				
20	The amounts specified from the General Fund an	d the Motor Cari	ier Regulation Fu	nd
21	are for the following purposes:			
22				
23	Personal Services	11,809,071	11,435,323	
24	Other Operating Expense	280,000	280,000	
25	ENEOD CENTENT AND			
26	ENFORCEMENT AID			
27	General Fund	53 510	53 510	
28	Total Operating Expense	72,518	72,518	
29	The above annuousietions for suferesement aid or	4		e a
30 31	The above appropriations for enforcement aid ar		O	
32	confidential nature. They are to be expended und and to be accounted for solely on the superintend		i the supermitence	III
33	and to be accounted for solery on the superintend	ent's authority.		
34	PENSION FUND			
35	General Fund			
36	Total Operating Expense	14,403,786	14,500,000	
37	Total operating Expense	11,100,700	11,000,000	
38	The above appropriations shall be paid into the s	tate police pension	n fund provided fo	r
39	in IC 10-12-2 in twelve (12) equal installments on			
40	the 30th of each succeeding month thereafter.	v		
41	S			
42	BENEFIT FUND			
43	General Fund			
44	Total Operating Expense	5,025,514	5,025,514	
45	Augmentation allowed.	- -	-	
46	-			
47	All benefits to members shall be paid by warrant	drawn on the tre	asurer of state	
48	by the auditor of state on the basis of claims filed			
49	of the state police pension and benefit funds creat	ted by IC 10-12-2.		

FY 2015-2016 FY 2016-2017

Biennial



FY 2015-2016	FY 2016-2017	Biennial
Appropriation	Appropriation	Appropriation

SUPPLEMENTAL PENSION General Fund	1			
Total Operating Expense 3,264,000 3,264,000	2	SUPPLEMENTAL PENSION		
Augmentation allowed. If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund. ACCIDENT REPORTING Accident Report Account (IC 9-29-11-1) Total Operating Expense 5,000 5,000 Augmentation allowed. DRUG INTERDICTION Drug Interdiction Fund (IC 10-11-7) Total Operating Expense 208,550 208,550 Augmentation allowed. DNA SAMPLE PROCESSING FUND DNA SAMPLE PROCESSING FUND DNA SAMPLE PROCESSING FUND Total Operating Expense 1,313,215 1,312,304 Augmentation allowed. FOR THE INTEGRATED PUBLIC SAFETY COMMISSION PROJECT SAFE-T Integrated Public Safety Communications Fund (IC 5-26-4-1) Total Operating Expense 11,644,621 11,874,947 Augmentation allowed. FOR THE ADJUTANT GENERAL Personal Services 4,435,770 4,301,164 Other Operating Expense 3,708,409 3,708,409 CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS Personal Services 812,229 786,219 Other Operating Expense 0 13,450 DISABLED SOLDIERS' PENSION Total Operating Expense 1 1 1 Augmentation allowed. MUTC - MUSCATATUCK URBAN TRAINING CENTER Total Operating Expense 933,305 933,305 HOOSIER YOUTH CHALLENGE ACADEMY General Fund Total Operating Expense 2,063,359 2,046,000 State Armory Board Fund (IC 10-16-3-2) Total Operating Expense 392,850 392,850	3			
If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund. ACCIDENT REPORTING AUGMENTATION DRUG INTERDICTION Drug Interdiction Fund (IC 10-11-7) Total Operating Expense 208,550 208,550 Augmentation allowed. DNA SAMPLE PROCESSING FUND DNA SAMPLE PROCESSING FUND DNA Sample Processing Fund (IC 10-13-6-9.5) Total Operating Expense 1,313,215 1,312,304 Augmentation allowed. FOR THE INTEGRATED PUBLIC SAFETY COMMISSION PROJECT SAFE-T Integrated Public Safety Communications Fund (IC 5-26-4-1) Total Operating Expense 11,644,621 11,874,947 Augmentation allowed. FOR THE ADJUTANT GENERAL Personal Services 4,435,770 4,301,164 Other Operating Expense 3,708,409 3,708,409 CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS Personal Services 812,229 786,219 Other Operating Expense 0 13,450 DISABLED SOLDIERS' PENSION Total Operating Expense 1 1 1 AUGMENTATION OF THE AUGMENT OF			3,264,000	3,264,000
If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund. ACCIDENT REPORTING Accident Report Account (IC 9-29-11-1) Total Operating Expense 5,000 5,000 Augmentation allowed. DRUG INTERDICTION Drug Interdiction Fund (IC 10-11-7) Total Operating Expense 208,550 208,550 Augmentation allowed. DNA SAMPLE PROCESSING FUND DNA Sample Processing Fund (IC 10-13-6-9.5) Total Operating Expense 1,313,215 1,312,304 Augmentation allowed. FOR THE INTEGRATED PUBLIC SAFETY COMMISSION PROJECT SAFE-T Integrated Public Safety Communications Fund (IC 5-26-4-1) Total Operating Expense 11,644,621 11,874,947 Augmentation allowed. FOR THE ADJUTANT GENERAL Personal Services 4,435,770 4,301,164 Other Operating Expense 3,708,409 3,708,409 CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS Personal Services 812,229 786,219 Other Operating Expense 0 13,450 DISABLED SOLDIERS' PENSION Total Operating Expense 1 1 1 Augmentation allowed. MUTC - MUSCATATUCK URBAN TRAINING CENTER Total Operating Expense 933,305 933,305 HOOSIER YOUTH CHALLENGE ACADEMY General Fund Total Operating Expense 2,063,359 2,046,000 State Armory Board Fund (IC 10-16-3-2) Total Operating Expense 392,850 392,850		Augmentation allowed.		
than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund. ACCIDENT REPORTING AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA ACCIDENT REPORTING ACCIDENT REPORTING AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA AUGUSTANIA				
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13			•	udget agency, those
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FOR THE INTEGRATED PUBLIC SAFETY COMMISSION PROJECT SAFE-T Integrated Public Safety Communications Fund (IC 5-26-4-1) Total Operating Expense 11,644,621 11,874,947 Augmentation allowed. FOR THE ADJUTANT GENERAL Personal Services 4,435,770 4,301,164 Other Operating Expense 3,708,409 3,708,409 CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS Personal Services 812,229 786,219 Other Operating Expense 0 13,450 DISABLED SOLDIERS' PENSION Total Operating Expense 1 1 1 Augmentation allowed. MUTC - MUSCATATUCK URBAN TRAINING CENTER Total Operating Expense 933,305 933,305 HOOSIER YOUTH CHALLENGE ACADEMY General Fund Total Operating Expense 2,063,359 2,046,000 State Armory Board Fund (IC 10-16-3-2) Total Operating Expense 392,850 392,850			1,515,215	1,512,501
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Augmentation allowed. FOR THE ADJUTANT GENERAL Personal Services 4,435,770 4,301,164 Other Operating Expense 3,708,409 3,708,409 CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS Personal Services 812,229 786,219 Other Operating Expense 0 13,450 DISABLED SOLDIERS' PENSION Total Operating Expense 1 1 1 Augmentation allowed. MUTC - MUSCATATUCK URBAN TRAINING CENTER Total Operating Expense 933,305 933,305 HOOSIER YOUTH CHALLENGE ACADEMY General Fund Total Operating Expense 2,063,359 2,046,000 State Armory Board Fund (IC 10-16-3-2) Total Operating Expense 392,850 392,850		·	•	,
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37Personal Services812,229786,21938Other Operating Expense013,45039DISABLED SOLDIERS' PENSION40Total Operating Expense1141Augmentation allowed.42MUTC - MUSCATATUCK URBAN TRAINING CENTER43Total Operating Expense933,305933,30544HOOSIER YOUTH CHALLENGE ACADEMY45General Fund46Total Operating Expense2,063,3592,046,00047State Armory Board Fund (IC 10-16-3-2)48Total Operating Expense392,850392,850	35	Other Operating Expense	3,708,409	3,708,409
Other Operating Expense 0 13,450 DISABLED SOLDIERS' PENSION Total Operating Expense 1 1 1 Augmentation allowed. MUTC - MUSCATATUCK URBAN TRAINING CENTER Total Operating Expense 933,305 933,305 HOOSIER YOUTH CHALLENGE ACADEMY General Fund Total Operating Expense 2,063,359 2,046,000 State Armory Board Fund (IC 10-16-3-2) Total Operating Expense 392,850 392,850	36	CAMP ATTERBURY MUSCATATUCK CI	ENTER FOR COM	IPLEX OPERATIONS
39 DISABLED SOLDIERS' PENSION 40 Total Operating Expense 1 1 41 Augmentation allowed. 42 MUTC - MUSCATATUCK URBAN TRAINING CENTER 43 Total Operating Expense 933,305 933,305 44 HOOSIER YOUTH CHALLENGE ACADEMY 45 General Fund 46 Total Operating Expense 2,063,359 2,046,000 47 State Armory Board Fund (IC 10-16-3-2) 48 Total Operating Expense 392,850 392,850	37	Personal Services	812,229	786,219
40 Total Operating Expense 1 1 1 41 Augmentation allowed. 42 MUTC - MUSCATATUCK URBAN TRAINING CENTER 43 Total Operating Expense 933,305 933,305 44 HOOSIER YOUTH CHALLENGE ACADEMY 45 General Fund 46 Total Operating Expense 2,063,359 2,046,000 47 State Armory Board Fund (IC 10-16-3-2) 48 Total Operating Expense 392,850 392,850	38	Other Operating Expense	0	13,450
41 Augmentation allowed. 42 MUTC - MUSCATATUCK URBAN TRAINING CENTER 43 Total Operating Expense 933,305 933,305 44 HOOSIER YOUTH CHALLENGE ACADEMY 45 General Fund 46 Total Operating Expense 2,063,359 2,046,000 47 State Armory Board Fund (IC 10-16-3-2) 48 Total Operating Expense 392,850 392,850	39	DISABLED SOLDIERS' PENSION		
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Total Operating Expense 392,850 392,850				2,046,000
		*		• • • • • • • • • • • • • • • • • • •
			392,850	392,850
49 Augmentation allowed.	49	Augmentation allowed.		



FY 2015-2016 FY 2016-2017 Biennial Appropriation Appropriation

4	COVERNORIC CIVIL AND MILITARY		ONTO	
1	GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND			220.000
2	Total Operating Expense			238,008
3				
4	The above appropriations for the governor's	civil and military con	itingency fund are	
5	made under IC 10-16-11-1.			
6				
7	FOR THE CRIMINAL JUSTICE INSTITUT	'E		
8	ADMIN. MATCH			
9	Total Operating Expense	402,002	402,002	
10	DRUG ENFORCEMENT MATCH			
11	Total Operating Expense	869,347	869,347	
12				
13	To facilitate the duties of the Indiana crimina	•		
14	IC 5-2-6-3, the above appropriation is not sub			
15	when used to support other state agencies thr	ough the awarding of	f state match dollars.	
16				
17	VICTIM AND WITNESS ASSISTANCE I	FUND		
18	Victim and Witness Assistance Fund (I	C 5-2-6-14)		
19	Total Operating Expense	723,609	723,609	
20	Augmentation allowed.			
21	ALCOHOL AND DRUG COUNTERMEASURES			
22	Alcohol and Drug Countermeasures Fu	nd (IC 9-27-2-11)		
23	Total Operating Expense	337,765	337,765	
24	Augmentation allowed.			
25	STATE DRUG FREE COMMUNITIES F	UND		
26	State Drug Free Communities Fund (IC	C 5-2-10-2)		
27	Total Operating Expense	560,662	560,662	
28	Augmentation allowed.		·	
29	INDIANA SAFE SCHOOLS			
30	General Fund			
31	Total Operating Expense	1,095,340	1,095,340	
32	Indiana Safe Schools Fund (IC 5-2-10.1		, ,	
33	Total Operating Expense	400,053	400,053	
34	Augmentation allowed from Indiana Sa	· · · · · · · · · · · · · · · · · · ·	,	
35				
36	Of the above appropriations for the Indiana s	safe schools program.	\$745.393 is	
37	appropriated annually to provide grants to so	•	-	
38	programs, emergency preparedness program	-		
39	\$750,000 is appropriated annually for use in p			
40	specialists.	yro , raining training to	seliooi sairety	
41	specialists.			
42	CHILD RESTRAINT SYSTEM FUND			
43	Child Restraint System Account (IC 9-1	19-11-9)		
44	Total Operating Expense	145,500	145,500	
45	HIGHWAY PASSENGER & COMMERC	· · · · · · · · · · · · · · · · · · ·	*	
45 46	Office of Traffic Safety	IAL VEHICLE GRA	M 1 I	
40 47	Total Operating Expense	507,633	507,633	
4/	Total Operating Expense	307,033	307,033	



48

49

EH 1001—LS 7211/DI 58

The above appropriation for the office of traffic safety may be used to cover the

1	state match requirement for this progra	m according to the current	highway safety	
2	plan approved by the governor and the budget agency.			
3	• • • •	e e .		
4	SEXUAL ASSAULT VICTIMS' ASS	ISTANCE		
5	Total Operating Expense	1,000,000	1,000,000	
6	Sexual Assault Victims' Assistance	e Account (IC 5-2-6-23(h))		
7	Total Operating Expense	25,000	25,000	
8				
9	Augmentation allowed. The full amount			
10	to rape crisis centers in Indiana without	any deduction of personal s	services or other	
11	operating expenses of any state agency.			
12				
13	VICTIMS OF VIOLENT CRIME AI	DMINISTRATION		
14	Social Services Block Grant	(A (T (A	(A (= (A	
15	Total Operating Expense	636,763	636,763	
16	Violent Crime Victims Compensat		1.42.220	
17	Personal Services	143,239	143,239	
18	Other Operating Expense	2,418,761	2,418,761	
19	Augmentation allowed.			
20 21	DOMESTIC VIOLENCE PREVENT General Fund	ION AND TREATMENT		
22	Total Operating Expense	5,000,000	5,000,000	
23	Domestic Violence Prevention and			
24	Total Operating Expense	1,064,334	1,064,334	
25	Augmentation allowed.	1,004,334	1,004,554	
26	rugmentation anowed.			
27	The above appropriations are for progra	ams and treatment for the p	revention of domestic	
28	violence. The appropriations may not be			
29				
30	FOR THE DEPARTMENT OF TOXICO	OLOGY		
31	General Fund			
32	Total Operating Expense	2,208,179	2,152,850	
33	Breath Test Training and Certifica	ation Fund (IC 10-20-2-9)		
34	Total Operating Expense	355,000	355,000	
35				
36	FOR THE CORONERS TRAINING BOARD			
37	Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)			
38	Total Operating Expense	388,000	388,000	
39	Augmentation allowed.			
40				
41	FOR THE LAW ENFORCEMENT TRA	AINING ACADEMY		
42	From the General Fund			
43	1,976,648	1,927,589		
44	From the Law Enforcement Training Fund (IC 5-2-1-13(b))			
45	2,179,780 2,125,549			
46	Augmentation allowed from the Law Enforcement Training Fund.			
47	The emounts and C. I for the C.	Ennd and the Lass Enc		
48	The amounts specified from the General	rung and the Law Enforce	ment Training Fund	
49	are for the following purposes:			



		FY 2013-2016	FY 2010-2017
		Appropriation	Appropriation
1			
2	Personal Services	3,423,299	3,320,009
3	Other Operating Expense	733,129	733,129
4	Other Operating Expense	733,127	733,127
5	C. REGULATORY AND LICENSING		
6	et inggentern in in priest in it		
7	FOR THE BUREAU OF MOTOR VEHICLES		
8	Personal Services	16,429,505	15,957,952
9	Other Operating Expense	11,988,932	11,988,932
10	LICENSE PLATES	, ,	, ,
11	Total Operating Expense	11,405,503	11,405,503
12	Augmentation allowed.	, ,	, ,
13	COMMERCIAL DRIVER TRAINING SCH	OOLS	
14	Total Operating Expense	62,669	60,809
15	FINANCIAL RESPONSIBILITY COMPLIA	ANCE VERIFICAT	TION
16	Financial Responsibility Compliance Veri	fication Fund (IC 9	9-25-9-7)
17	Total Operating Expense	6,210,092	6,183,531
18	Augmentation allowed.		
19	STATE MOTOR VEHICLE TECHNOLOG	Y	
20	State Motor Vehicle Technology Fund (IC	C 9-29-16-1)	
21	Total Operating Expense	4,950,726	4,950,726
22	Augmentation allowed.		
23	MOTORCYCLE OPERATOR SAFETY		
24	Motorcycle Operator Safety Education Fu	,	
25	Total Operating Expense	1,084,763	1,080,251
26	Augmentation allowed.		
27			
28	FOR THE DEPARTMENT OF LABOR		
29	Personal Services	758,148	737,368
30	Other Operating Expense	70,074	70,074
31	BUREAU OF MINES AND MINING		=
32	Personal Services	170,137	164,598
33	Other Operating Expense	23,804	23,804
34	QUALITY, METRICS, AND STATISTICS (•	100 704
35	Other Operating Expense	120,794	120,794
36	OCCUPATIONAL SAFETY AND HEALTH		1.070.030
37	Other Operating Expense	1,960,830	1,960,830
38	Th	4 J b14b J N	ATC
39	The above appropriations for occupational safe	•	
40 41	statistics reflect only the general fund portion of the total program costs of the		
41	Indiana occupational safety and health plan as approved by the U.S. department of		
42	labor. It is the intention of the general assembly that the Indiana department of		
43 44	labor make application to the federal government for the federal share of the total		
44 45	program costs.		
45 46	EMPLOYMENT OF YOUTH		
40 47	Employment of Youth Fund (IC 20-33-3-4	12)	
48	Total Operating Expense	166,782	162,791
49	Augmentation allowed.	100,702	102,791
77	Augmentation anoweu.		

FY 2015-2016

FY 2016-2017

Biennial

Appropriation



1	INSAFE			
2	Special Fund for Safety and Health	Consultation Services (l	(C 22-8-1.1-48)	
3	Other Operating Expense	384,260	384,260	
4	Augmentation allowed.			
5				
6	FOR THE DEPARTMENT OF INSURAN	NCE		
7	Department of Insurance Fund (IC 2	27-1-3-28)		
8	Personal Services	5,163,507	4,996,716	
9	Other Operating Expense	939,101	1,056,982	
10	Augmentation allowed.			
11	BAIL BOND DIVISION			
12	Bail Bond Enforcement and Admini	stration Fund (IC 27-10	1-5-1)	
13	Personal Services	196,827	190,687	
14	Other Operating Expense	10,694	10,694	
15	Augmentation allowed.			
16	PATIENT'S COMPENSATION AUTH			
17	Patient's Compensation Fund (IC 34			
18	Personal Services	707,990	688,240	
19	Other Operating Expense	814,800	814,800	
20	Augmentation allowed.			
21	POLITICAL SUBDIVISION RISK MA	· · · · ·		
22	Political Subdivision Risk Managem			
23	Personal Services	2,000	2,000	
24	Other Operating Expense	117,932	117,932	
25	Augmentation allowed.			
26	MINE SUBSIDENCE INSURANCE			
27	Mine Subsidence Insurance Fund (I	· ·	(25.55)	
28	Total Operating Expense	637,758	637,758	
29	Augmentation allowed.	T ODED ATING		
30	TITLE INSURANCE ENFORCEMEN			
31 32	Title Insurance Enforcement Fund (Personal Services		205 050	
33		304,843	295,858 74.214	
33 34	Other Operating Expense Augmentation allowed.	74,214	74,214	
3 4 35	Augmentation anowed.			
36	FOR THE ALCOHOL AND TOBACCO COMMISSION			
37	Enforcement and Administration Fund (IC 7.1-4-10-1)			
38	Personal Services	10,000,300	9,697,740	
39	Other Operating Expense	1,929,453	1,934,455	
40	Augmentation allowed.	1,727,433	1,754,455	
41	ruginentation anowed.			
42	Five-hundred thousand dollars (\$500,000) of the above appropriations is for fraud enforcement			
43	of EBT cards in the Temporary Assistance for Needy Families (TANF) and Food Stamp programs.			
44	or and rounds in the round of the portion of the po	1011,000,1000,100	-1. (1) what 100a 20amp	, brogramm
45	ATC SALARY MATRIX ADJUSTME	NT		
46	Enforcement and Administration Fu			
47	Personal Services	152,500	152,500	
48		,	,	
49	The above appropriations are for a 2% ad	ljustment to the ATC sa	lary matrix. The pers	onal



ATC OPEB CONTRIBUTION	1 2	services contingency appropriation is availab	ole to fund any shorta	ges.
Enforcement and Administration Fund (IC 7.1-4-10-1) Total Operating Expense 514,529 509,527		ATC OPER CONTRIBUTION		
Total Operating Expense			L(IC 7.1-4-10-1)	
Augmentation allowed. YOUTH TOBACCO EDUCATION AND ENFORCEMENT Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6) Total Operating Expense 85,704 85,704 Augmentation allowed. FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS Financial Institutions Fund (IC 28-11-2-9) Personal Services 6,216,408 6,018,558 Other Operating Expense 1,345,046 1,361,046 Augmentation allowed. FOR THE PROFESSIONAL LICENSING AGENCY Personal Services 44,431,653 4,337,172 Other Operating Expense 447,981 447,981 CONTROLLED SUBSTANCES DATA FUND (INSPECT) Controlled Substances Data Fund (IC 35-48-7-13.1) Total Operating Expense 568,444 568,444 Augmentation allowed. PRENEED CONSUMER PROTECTION Preneed Consumer Protection Fund (IC 30-2-13-28) Total Operating Expense 48,500 48,500 Augmentation allowed. BOARD OF FUNERAL AND CEMETERY SERVICE Funeral Service Education Fund (IC 25-15-9-13) Total Operating Expense 250 250 Augmentation allowed. DENTAL PROFESSION INVESTIGATION Dental Compliance Fund (IC 25-14-1-3.7) Total Operating Expense 47,795 47,795 Augmentation allowed. PHYSICIAN INVESTIGATION Physician Compliance Fund (IC 25-22,5-2-8) Total Operating Expense 10,600 10,600 Augmentation allowed. FOR THE CIVIL RIGHTS COMMISSION Personal Services 1,831,729 1,772,203				509.527
YOUTH TOBACCO EDUCATION AND ENFORCEMENT			011,02	203,027
STATESTICAL STATESTICAL		Tagmentation and wear		
Total Operating Expense		YOUTH TOBACCO EDUCATION AND	ENFORCEMENT	
Total Operating Expense	9	Youth Tobacco Education and Enforce	ement Fund (IC 7.1-6-	-2-6)
12	10		,	*
FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS	11	Augmentation allowed.		•
14 Financial Institutions Fund (IC 28-11-2-9) 15 Personal Services 6,216,408 6,018,558 16 Other Operating Expense 1,345,046 1,361,046 17 Augmentation allowed. 4.345,046 1,361,046 18 FOR THE PROFESSIONAL LICENSING AGENCY Personal Services 4,431,653 4,337,172 20 Personal Services 4,431,653 4,337,172 21 Other Operating Expense 447,981 447,981 22 CONTROLLED SUBSTANCES DATA FUND (INSPECT) Controlled Substances Data Fund (IC 35-48-7-13.1) 447,981 24 Total Operating Expense 568,444 568,444 25 Augmentation allowed. 568,444 568,444 26 PRENEED CONSUMER PROTECTION 48,500 48,500 27 Preneed Consumer Protection Fund (IC 30-2-13-28) 48,500 48,500 28 Total Operating Expense 250 250 30 BOARD OF FUNERAL AND CEMETERY SERVICE 56,50 250 31 Total Operating Expense 250 250 <	12			
15	13	FOR THE DEPARTMENT OF FINANCIAL	LINSTITUTIONS	
16 Other Operating Expense 1,345,046 1,361,046 17 Augmentation allowed. 1,361,046 18 FOR THE PROFESSIONAL LICENSING AGENCY 20 Personal Services 4,431,653 4,337,172 21 Other Operating Expense 447,981 447,981 22 CONTROLLED SUBSTANCES DATA FUND (INSPECT) Controlled Substances Data Fund (IC 35-48-7-13.1) 568,444 24 Total Operating Expense 568,444 568,444 25 Augmentation allowed. 568,444 568,444 26 PRENEED CONSUMER PROTECTION 7 Preneed Consumer Protection Fund (IC 30-2-13-28) 48,500 48,500 28 Total Operating Expense 48,500 48,500 29 Augmentation allowed. 48,500 48,500 30 BOARD OF FUNERAL AND CEMETERY SERVICE 50 250 31 Funeral Service Education Fund (IC 25-15-9-13) 50 250 33 Augmentation allowed. 47,795 47,795 34 DENTAL PROFESSION INVESTIGATION 47,795 47,795	14	Financial Institutions Fund (IC 28-11-2	2-9)	
17	15	Personal Services	6,216,408	6,018,558
FOR THE PROFESSIONAL LICENSING AGENCY	16	Other Operating Expense	1,345,046	1,361,046
Personal Services 4,431,653 4,337,172 Other Operating Expense 447,981 447,981 CONTROLLED SUBSTANCES DATA FUND (INSPECT) Controlled Substances Data Fund (IC 35-48-7-13.1) Total Operating Expense 568,444 568,444 Augmentation allowed. PRENEED CONSUMER PROTECTION Preneed Consumer Protection Fund (IC 30-2-13-28) Total Operating Expense 48,500 48,500 Augmentation allowed. BOARD OF FUNERAL AND CEMETERY SERVICE Funeral Service Education Fund (IC 25-15-9-13) Total Operating Expense 250 250 Augmentation allowed. DENTAL PROFESSION INVESTIGATION Dental Compliance Fund (IC 25-14-1-3.7) Total Operating Expense 47,795 47,795 Augmentation allowed. PHYSICIAN INVESTIGATION Physician Compliance Fund (IC 25-22.5-2-8) Total Operating Expense 10,600 10,600 Augmentation allowed. FOR THE CIVIL RIGHTS COMMISSION Personal Services 1,831,729 1,772,203	17	Augmentation allowed.		
20 Personal Services 4,431,653 4,337,172 21 Other Operating Expense 447,981 447,981 22 CONTROLLED SUBSTANCES DATA FUND (INSPECT) 23 Controlled Substances Data Fund (IC 35-48-7-13.1) 24 Total Operating Expense 568,444 568,444 25 Augmentation allowed. 26 PRENEED CONSUMER PROTECTION 27 Preneed Consumer Protection Fund (IC 30-2-13-28) 28 Total Operating Expense 48,500 48,500 29 Augmentation allowed. 30 BOARD OF FUNERAL AND CEMETERY SERVICE 31 Funeral Service Education Fund (IC 25-15-9-13) 32 Total Operating Expense 250 250 33 Augmentation allowed. 34 DENTAL PROFESSION INVESTIGATION 35 Dental Compliance Fund (IC 25-14-1-3.7) 36 Total Operating Expense 47,795 47,795 37 Augmentation allowed. 38 PHYSICIAN INVESTIGATION 39 Physician Compliance Fund (IC 25-22.5-2-8) 40 Total Operating Expense 10,600 10,600 41 Augmentation allowed. 42 43 FOR THE CIVIL RIGHTS COMMISSION 44 Personal Services 1,831,729 1,772,203				
21 Other Operating Expense 447,981 447,981 22 CONTROLLED SUBSTANCES DATA FUND (INSPECT) 23 Controlled Substances Data Fund (IC 35-48-7-13.1) 24 Total Operating Expense 568,444 568,444 25 Augmentation allowed. 26 PRENEED CONSUMER PROTECTION 27 Preneed Consumer Protection Fund (IC 30-2-13-28) 28 Total Operating Expense 48,500 48,500 29 Augmentation allowed. 30 BOARD OF FUNERAL AND CEMETERY SERVICE 31 Funeral Service Education Fund (IC 25-15-9-13) 32 Total Operating Expense 250 250 33 Augmentation allowed. 34 DENTAL PROFESSION INVESTIGATION 35 Dental Compliance Fund (IC 25-14-1-3.7) 36 Total Operating Expense 47,795 47,795 37 Augmentation allowed. 38 PHYSICIAN INVESTIGATION 39 Physician Compliance Fund (IC 25-22.5-2-8) 40 Total Operating Expense 10,600 10,600 41 Augmentation allowed. 42 43 FOR THE CIVIL RIGHTS COMMISSION 44 Personal Services 1,831,729 1,772,203				
22 CONTROLLED SUBSTANCES DATA FUND (INSPECT) 23 Controlled Substances Data Fund (IC 35-48-7-13.1) 24 Total Operating Expense 568,444 568,444 25 Augmentation allowed. 26 PRENEED CONSUMER PROTECTION 27 Preneed Consumer Protection Fund (IC 30-2-13-28) 28 Total Operating Expense 48,500 48,500 29 Augmentation allowed. 30 BOARD OF FUNERAL AND CEMETERY SERVICE 31 Funeral Service Education Fund (IC 25-15-9-13) 32 Total Operating Expense 250 250 33 Augmentation allowed. 34 DENTAL PROFESSION INVESTIGATION 35 Dental Compliance Fund (IC 25-14-1-3.7) 36 Total Operating Expense 47,795 47,795 37 Augmentation allowed. 38 PHYSICIAN INVESTIGATION 39 Physician Compliance Fund (IC 25-22.5-2-8) 40 Total Operating Expense 10,600 10,600 41 Augmentation allowed. 42 43 FOR THE CIVIL RIGHTS COMMISSION 44 Personal Services 1,831,729 1,772,203				
Controlled Substances Data Fund (IC 35-48-7-13.1) Total Operating Expense 568,444 568,444 See Augmentation allowed. PRENEED CONSUMER PROTECTION Preneed Consumer Protection Fund (IC 30-2-13-28) Total Operating Expense 48,500 48,500 Augmentation allowed. BOARD OF FUNERAL AND CEMETERY SERVICE Funeral Service Education Fund (IC 25-15-9-13) Total Operating Expense 250 250 Augmentation allowed. DENTAL PROFESSION INVESTIGATION Dental Compliance Fund (IC 25-14-1-3.7) Total Operating Expense 47,795 47,795 Augmentation allowed. PHYSICIAN INVESTIGATION Physician Compliance Fund (IC 25-22.5-2-8) Total Operating Expense 10,600 10,600 Augmentation allowed. FOR THE CIVIL RIGHTS COMMISSION Personal Services 1,831,729 1,772,203			,	447,981
24 Total Operating Expense 568,444 568,444 25 Augmentation allowed. 26 PRENEED CONSUMER PROTECTION 27 Preneed Consumer Protection Fund (IC 30-2-13-28) 28 Total Operating Expense 48,500 48,500 29 Augmentation allowed. 30 BOARD OF FUNERAL AND CEMETERY SERVICE 31 Funeral Service Education Fund (IC 25-15-9-13) 32 Total Operating Expense 250 250 33 Augmentation allowed. 34 DENTAL PROFESSION INVESTIGATION 35 Dental Compliance Fund (IC 25-14-1-3.7) 36 Total Operating Expense 47,795 47,795 37 Augmentation allowed. 38 PHYSICIAN INVESTIGATION 39 Physician Compliance Fund (IC 25-22.5-2-8) 40 Total Operating Expense 10,600 10,600 41 Augmentation allowed. 42 43 FOR THE CIVIL RIGHTS COMMISSION 44 Personal Services 1,831,729 1,772,203			` ,	
25 Augmentation allowed. 26 PRENEED CONSUMER PROTECTION 27 Preneed Consumer Protection Fund (IC 30-2-13-28) 28 Total Operating Expense 48,500 48,500 29 Augmentation allowed. 30 BOARD OF FUNERAL AND CEMETERY SERVICE 31 Funeral Service Education Fund (IC 25-15-9-13) 32 Total Operating Expense 250 250 33 Augmentation allowed. 34 DENTAL PROFESSION INVESTIGATION 35 Dental Compliance Fund (IC 25-14-1-3.7) 36 Total Operating Expense 47,795 47,795 37 Augmentation allowed. 38 PHYSICIAN INVESTIGATION 39 Physician Compliance Fund (IC 25-22.5-2-8) 40 Total Operating Expense 10,600 10,600 41 Augmentation allowed. 42 43 FOR THE CIVIL RIGHTS COMMISSION 44 Personal Services 1,831,729 1,772,203		· ·		
PRENEED CONSUMER PROTECTION Preneed Consumer Protection Fund (IC 30-2-13-28) Total Operating Expense 48,500 48,500 Augmentation allowed. BOARD OF FUNERAL AND CEMETERY SERVICE Funeral Service Education Fund (IC 25-15-9-13) Total Operating Expense 250 250 Augmentation allowed. DENTAL PROFESSION INVESTIGATION Dental Compliance Fund (IC 25-14-1-3.7) Total Operating Expense 47,795 47,795 Augmentation allowed. PHYSICIAN INVESTIGATION Physician Compliance Fund (IC 25-22.5-2-8) Total Operating Expense 10,600 10,600 Augmentation allowed. FOR THE CIVIL RIGHTS COMMISSION Personal Services 1,831,729 1,772,203		1 9 1	568,444	568,444
Preneed Consumer Protection Fund (IC 30-2-13-28) Total Operating Expense 48,500 48,500 Augmentation allowed. BOARD OF FUNERAL AND CEMETERY SERVICE Funeral Service Education Fund (IC 25-15-9-13) Total Operating Expense 250 250 Augmentation allowed. DENTAL PROFESSION INVESTIGATION Dental Compliance Fund (IC 25-14-1-3.7) Total Operating Expense 47,795 47,795 Augmentation allowed. PHYSICIAN INVESTIGATION Physician Compliance Fund (IC 25-22.5-2-8) Total Operating Expense 10,600 10,600 Augmentation allowed. FOR THE CIVIL RIGHTS COMMISSION Personal Services 1,831,729 1,772,203		8		
Total Operating Expense 48,500 48,500 Augmentation allowed. BOARD OF FUNERAL AND CEMETERY SERVICE Funeral Service Education Fund (IC 25-15-9-13) Total Operating Expense 250 250 Augmentation allowed. DENTAL PROFESSION INVESTIGATION Dental Compliance Fund (IC 25-14-1-3.7) Total Operating Expense 47,795 47,795 Augmentation allowed. PHYSICIAN INVESTIGATION Physician Compliance Fund (IC 25-22.5-2-8) Total Operating Expense 10,600 10,600 Augmentation allowed. FOR THE CIVIL RIGHTS COMMISSION Personal Services 1,831,729 1,772,203			C 20 2 12 20)	
Augmentation allowed. BOARD OF FUNERAL AND CEMETERY SERVICE Funeral Service Education Fund (IC 25-15-9-13) Total Operating Expense 250 250 Augmentation allowed. DENTAL PROFESSION INVESTIGATION Dental Compliance Fund (IC 25-14-1-3.7) Total Operating Expense 47,795 47,795 Augmentation allowed. PHYSICIAN INVESTIGATION Physician Compliance Fund (IC 25-22.5-2-8) Total Operating Expense 10,600 10,600 Augmentation allowed. FOR THE CIVIL RIGHTS COMMISSION Personal Services 1,831,729 1,772,203				40.500
BOARD OF FUNERAL AND CEMETERY SERVICE Funeral Service Education Fund (IC 25-15-9-13) Total Operating Expense 250 250 Augmentation allowed. DENTAL PROFESSION INVESTIGATION Dental Compliance Fund (IC 25-14-1-3.7) Total Operating Expense 47,795 47,795 Augmentation allowed. PHYSICIAN INVESTIGATION Physician Compliance Fund (IC 25-22.5-2-8) Total Operating Expense 10,600 10,600 Augmentation allowed. FOR THE CIVIL RIGHTS COMMISSION Personal Services 1,831,729 1,772,203			48,500	48,500
Total Operating Expense 250 250 Total Operating Expense 250 250 Augmentation allowed. DENTAL PROFESSION INVESTIGATION Dental Compliance Fund (IC 25-14-1-3.7) Total Operating Expense 47,795 47,795 Augmentation allowed. PHYSICIAN INVESTIGATION Physician Compliance Fund (IC 25-22.5-2-8) Total Operating Expense 10,600 10,600 Augmentation allowed. FOR THE CIVIL RIGHTS COMMISSION Personal Services 1,831,729 1,772,203		8	W CEDVICE	
Total Operating Expense 250 250 Augmentation allowed. DENTAL PROFESSION INVESTIGATION Dental Compliance Fund (IC 25-14-1-3.7) Total Operating Expense 47,795 47,795 Augmentation allowed. PHYSICIAN INVESTIGATION Physician Compliance Fund (IC 25-22.5-2-8) Total Operating Expense 10,600 10,600 Augmentation allowed. FOR THE CIVIL RIGHTS COMMISSION Personal Services 1,831,729 1,772,203				
Augmentation allowed. 34 DENTAL PROFESSION INVESTIGATION 35 Dental Compliance Fund (IC 25-14-1-3.7) 36 Total Operating Expense 47,795 47,795 37 Augmentation allowed. 38 PHYSICIAN INVESTIGATION 39 Physician Compliance Fund (IC 25-22.5-2-8) 40 Total Operating Expense 10,600 10,600 41 Augmentation allowed. 42 43 FOR THE CIVIL RIGHTS COMMISSION 44 Personal Services 1,831,729 1,772,203		•	•	250
DENTAL PROFESSION INVESTIGATION Dental Compliance Fund (IC 25-14-1-3.7) Total Operating Expense 47,795 47,795 Augmentation allowed. PHYSICIAN INVESTIGATION Physician Compliance Fund (IC 25-22.5-2-8) Total Operating Expense 10,600 10,600 Augmentation allowed. FOR THE CIVIL RIGHTS COMMISSION Personal Services 1,831,729 1,772,203			230	230
Dental Compliance Fund (IC 25-14-1-3.7) Total Operating Expense 47,795 47,795 Augmentation allowed. PHYSICIAN INVESTIGATION Physician Compliance Fund (IC 25-22.5-2-8) Total Operating Expense 10,600 10,600 Augmentation allowed. FOR THE CIVIL RIGHTS COMMISSION Personal Services 1,831,729 1,772,203			ON	
36 Total Operating Expense 47,795 47,795 37 Augmentation allowed. 38 PHYSICIAN INVESTIGATION 39 Physician Compliance Fund (IC 25-22.5-2-8) 40 Total Operating Expense 10,600 10,600 41 Augmentation allowed. 42 43 FOR THE CIVIL RIGHTS COMMISSION 44 Personal Services 1,831,729 1,772,203				
Augmentation allowed. PHYSICIAN INVESTIGATION Physician Compliance Fund (IC 25-22.5-2-8) Total Operating Expense 10,600 10,600 Augmentation allowed. FOR THE CIVIL RIGHTS COMMISSION Personal Services 1,831,729 1,772,203		• • • • • • • • • • • • • • • • • • • •		47.795
PHYSICIAN INVESTIGATION Physician Compliance Fund (IC 25-22.5-2-8) Total Operating Expense 10,600 10,600 Augmentation allowed. FOR THE CIVIL RIGHTS COMMISSION Personal Services 1,831,729 1,772,203			17,775	11,175
Physician Compliance Fund (IC 25-22.5-2-8) Total Operating Expense 10,600 10,600 Augmentation allowed. FOR THE CIVIL RIGHTS COMMISSION Personal Services 1,831,729 1,772,203		9		
40 Total Operating Expense 10,600 10,600 41 Augmentation allowed. 42 43 FOR THE CIVIL RIGHTS COMMISSION 44 Personal Services 1,831,729 1,772,203			5-2-8)	
41 Augmentation allowed. 42 43 FOR THE CIVIL RIGHTS COMMISSION 44 Personal Services 1,831,729 1,772,203		•	,	10,600
42 43 FOR THE CIVIL RIGHTS COMMISSION 44 Personal Services 1,831,729 1,772,203			.,	-,
44 Personal Services 1,831,729 1,772,203	42	•		
, ,	43	FOR THE CIVIL RIGHTS COMMISSION		
A5 Other Organiting Francisco	44	Personal Services	1,831,729	1,772,203
45 Other Operating Expense 4,002 4,002	45	Other Operating Expense	4,662	4,662
46	46			·
47 The above appropriation for the Indiana civil rights commission reflects only the	47	The above appropriation for the Indiana civi	l rights commission r	eflects only the
48 general fund portion of the total program costs for the processing of employment				
49 and housing discrimination complaints. It is the intention of the general assembly	49	and housing discrimination complaints. It is	the intention of the go	eneral assembly



1 2	that the commission make application to the upon the processing of employment and ho	O	_	
3	WOMEN'S COLUMNSTON			
4	WOMEN'S COMMISSION	100 505	00.11#	
5	Total Operating Expense	100,567	98,115	
6	COMMISSION ON THE SOCIAL STA			
7 8	Total Operating Expense NATIVE AMERICAN INDIAN AFFAI	139,144	135,431	
9	Total Operating Expense	76,607	74,379	
10	COMMISSION ON HISPANIC/LATIN		14,319	
11	Total Operating Expense	104,574	102,432	
12	MARTIN LUTHER KING JR. HOLIDA		102,432	
13	Total Operating Expense	19,400	19,400	
14	Total operating Expense	15,.00	15,.00	
15	FOR THE UTILITY CONSUMER COUN	SELOR		
16	Public Utility Fund (IC 8-1-6-1)			
17	Personal Services	5,385,640	5,217,495	
18	Other Operating Expense	771,825	771,825	
19	Augmentation allowed.			
20	-			
21	EXPERT WITNESS FEES AND AUDIT	Γ		
22	Public Utility Fund (IC 8-1-6-1)			
23	Total Operating Expense			1,652,880
24	Augmentation allowed.			
25				
26	FOR THE UTILITY REGULATORY CO	MMISSION		
27	Public Utility Fund (IC 8-1-6-1)	- • • • • • • • • • • • • • • • • • • •	6040.000	
28	Personal Services	7,206,908	6,948,238	
29	Other Operating Expense	1,897,581	1,897,581	
30	Augmentation allowed.			
31 32	FOR THE WORKER'S COMPENSATION	N DOADD		
33	From the General Fund	N DUAKD		
34		.917,186		
35	From the Worker's Compensation St	, ,	ative Fund (IC 22-3-	5-6)
36	145,007	145,007	attive Fund (Te 22 5	<i>5</i> 0)
37	Augmentation allowed.	110,007		
38				
39	The amounts specified from the general fur	nd and the worker's co	mpensation supplem	ental
40	administrative fund are for the following p			
41	-	•		
42	Personal Services	1,943,078	1,943,078	
43	Other Operating Expense	119,115	119,115	
44				
45	FOR THE STATE BOARD OF ANIMAL	HEALTH		
46	Personal Services	4,066,281	3,924,146	
47	Other Operating Expense	480,996	480,996	
48	INDEMNITY FUND			
49	Total Operating Expense			2



1	Augmentation allowed.		
2	MEAT & POULTRY INSPECTION		
3	Total Operating Expense	1,441,350	1,404,170
4	PUBLIC HEALTH DATA COMM. INFRA		
5	Total Operating Expense	7,963	7,963
6	INTERSTATE SHIPMENT COOPERATIV		
7	Total Operating Expense	17,403	17,403
8 9	FOR THE DEPARTMENT OF HOMELAND	CECUDITY	
9 10	FIRE AND BUILDING SERVICES	SECURITY	
11	Fire and Building Services Fund (IC 22-1	12-6-1)	
12	Personal Services	13,819,291	13,403,508
13	Other Operating Expense	404,012	404,012
14	Augmentation allowed.	404,012	404,012
15	REGIONAL PUBLIC SAFETY TRAINING	2	
16	Regional Public Safety Training Fund (I		
17	Total Operating Expense	1,948,264	1,940,000
18	Augmentation allowed.	1,5 10,201	1,5 10,000
19	RADIOLOGICAL HEALTH		
20	Total Operating Expense	74,955	74,955
21	EMERGENCY MANAGEMENT CONTIN	,	·
22	Total Operating Expense	114,456	114,456
23	1 3 1	,	,
24	The above appropriations for the emergency m	nanagement conting	gency fund are made
25	under IC 10-14-3-28.		•
26			
27	PUBLIC ASSISTANCE		
28	Total Operating Expense	1	1
29	Augmentation allowed.		
30	INDIANA EMERGENCY RESPONSE CO	MMISSION	
31	Emergency Planning and Right to Know		
32	Total Operating Expense	71,407	71,407
33	Augmentation allowed.		
34	STATE DISASTER RELIEF FUND		
35	State Disaster Relief Fund (IC 10-14-4-5)		
36	Total Operating Expense	485,000	485,000
37	Augmentation allowed, not to exceed rev	enues collected from	m the public safety
38	fee imposed by IC 22-11-14-12.		
39			1.11 / 11.00 1
40	Augmentation allowed from the general	tund to match feder	ral disaster relief funds.
41	DEDUCED IONITION DODESION OF	ND ADDC FOR CL	
42	REDUCED IGNITION PROPENSITY STA		
43	Reduced Ignition Propensity StdsCig. F	•	* * * *
44	Total Operating Expense	31,026	31,026
45 46	Augmentation allowed.	ETV EDUCATION	ELIND
46 47	STATEWIDE FIRE AND BUILDING SAF		
47 48	Statewide Fire & Building Safety Educ. I		
	Total Operating Expense	98,089	98,089
49	Augmentation allowed.		



1	SECURED SCHOOL SAFETY GRANT	CS		
2	Total Operating Expense			7,000,000
3				
4	SECTION 5. [EFFECTIVE JULY 1, 2015]			
5		_		
6	CONSERVATION AND ENVIRONMENT			
7	A NATURAL DECOURCES			
8	A. NATURAL RESOURCES			
9	EOD THE DEDADTMENT OF NATHDAL	DECOLIDEES ADM	INICTO ATION	
10 11	FOR THE DEPARTMENT OF NATURAL Personal Services			
12		8,027,343 1,498,400	7,755,083 1,498,400	
13	Other Operating Expense DNR OPEB CONTRIBUTION	1,498,400	1,498,400	
14	Total Operating Expense	1,526,146	1,462,053	
15	ENTOMOLOGY AND PLANT PATHO		1,402,055	
16	Personal Services	407,881	392,338	
17	Other Operating Expense	83,645	83,645	
18	ENTOMOLOGY AND PLANT PATHO	,	05,045	
19	Entomology and Plant Pathology Fur			
20	Total Operating Expense	id (10 14 24 10 3)		762,036
21	Augmentation allowed.			702,000
22	DNR ENGINEERING DIVISION			
23	Personal Services	1,735,351	1,677,224	
24	Other Operating Expense	70,711	70,711	
25	HISTORIC PRESERVATION DIVISION	· · · · · · · · · · · · · · · · · · ·	,	
26	Personal Services	400,787	358,466	
27	Other Operating Expense	266,196	266,196	
28	DIVISION OF HISTORIC PRESERVA	TION AND ARCHAE	DLOGY DEDICAT	ED
29	Total Operating Expense	26,838	26,040	
30	LINCOLN PRODUCTION			
31	Total Operating Expense	206,998	206,998	
32	WABASH RIVER HERITAGE CORRI	DOR		
33	Wabash River Heritage Corridor Fun	nd (IC 14-13-6-23)		
34	Total Operating Expense	187,210	187,210	
35	OUTDOOR RECREATION DIVISION			
36	Personal Services	501,092	478,123	
37	Other Operating Expense	56,078	56,078	
38	NATURE PRESERVES DIVISION			
39	Personal Services	796,110	747,800	
40	Other Operating Expense	196,880	196,880	
41	WATER DIVISION	4.40=4.44	4.022.202	
42	Personal Services	4,197,111	4,032,382	
43	Other Operating Expense	1,025,000	1,025,000	
44	All marrows a complete force of the second		d forces market 4 -	
45 46	All revenues accruing from state and local	C	-	
46	utilities and industrial concerns as a result		• •	
47 48	and as a result of topographic and other ma the state general fund, and such receipts ar		-	
48	the foresting amounts for receipts ar		iii auuitioli to	



EH 1001—LS 7211/DI 58

the foregoing amounts, for water resources studies.

1	TT 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	•••••••	0 ,
2	The foregoing appropriations include \$2	200,000 for the monitoring	g of water resources.
3		2.572.77	
4	DEER RESEARCH AND MANAGE		
5	Deer Research and Management		
6	Total Operating Expense	131,297	131,297
7	Augmentation allowed.		
8	OIL AND GAS DIVISION		
9	Oil and Gas Fund (IC 6-8-1-27)		
10	Personal Services	1,260,314	1,210,534
11	Other Operating Expense	332,192	332,192
12	Augmentation allowed.		
13	DEPT. OF NATURAL RESOURCES	S - USEPA	
14	Oil and Gas Fund (IC 6-8-1-27)		
15	Total Operating Expense	53,350	53,350
16	Augmentation allowed.		
17	STATE PARKS AND RESERVOIRS	S	
18	From the General Fund		
19	9,070,970	8,921,508	
20	From the State Parks and Reserve	oirs Special Revenue Fund	d (IC 14-19-8-2)
21	25,541,971	25,137,870	
22	Augmentation allowed from the S	tate Parks and Reservoirs	s Special Revenue Fund.
23			
24	The amounts specified from the Genera		s and Reservoirs
25	Special Revenue Fund are for the follow	ving purposes:	
26			
27	Personal Services	25,529,286	24,975,723
28	Other Operating Expense	9,083,655	9,083,655
29			
30	SNOWMOBILE FUND		
31	Off-Road Vehicle and Snowmobil	e Fund (IC 14-16-1-30)	
32	Total Operating Expense	154,928	154,928
33	Augmentation allowed.		
34	DNR LAW ENFORCEMENT DIVIS	SION	
35	From the General Fund		
36	9,917,971	9,639,025	
37	From the Fish and Wildlife Fund	(IC 14-22-3-2)	
38	11,172,664	10,831,730	
39	Augmentation allowed from the F	ish and Wildlife Fund.	
40			
41	The amounts specified from the Genera	l Fund and the Fish and V	Wildlife Fund are for
42	the following purposes:		
43	.		
44	Personal Services	18,322,635	17,702,755
45	Other Operating Expense	2,768,000	2,768,000
46		, ,	•
47	DNR SALARY MATRIX ADJUSTM	IENT	
48	Personal Services	317,400	317,400



FY 2015-2016 FY 2016-2017 Biennial Appropriation Appropriation

services contingency appropriation is available to fund any shortage. SPORTSMEN'S BENEVOLENCE Total Operating Expense 145,500 145,500 FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14-22-3-2) Personal Services 4,576,336 4,126,639 Other Operating Expense 5,356,565 5,356,565 Augmentation allowed. IND. DEPT. OF NATURAL RESOURCES - FISH & WILDLIFE/U.S. DEPT. OF THE INTERIOR Fish and Wildlife Fund (IC 14-22-3-2) Total Operating Expense 2,395,752 2,395,752 Augmentation allowed. FORESTRY DIVISION From the General Fund From the General Fund (IC 14-23-3-2) Augmentation allowed from the State Forestry Fund. The amounts specified from the General Fund and the State Forestry Fund are for the following purposes: Personal Services 8,084,633 7,848,960 Other Operating Expense 1,879,225 1,879,225 In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, PLA88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received. DEPT. OF NATURAL RESOURCES - US DEPT. OF COMMERCE Cigarette Tax Fund (IC 6-7-1-29.1) Total Operating Expense 117,313 117,313 Augmentation allowed. LAKE AND RIVER ENIANCEMENT Lake and River Enhancement Fund (IC 6-6-11-12.5) Total Operating Expense 1,164,000 1,1164,000 PA,990 HERITAGE TRUST General Fund Total Operating Expense 1,164,000 1,1164,000	1	The above appropriations are for a 2% adjus	tment to the DNR sa	lary matrix. The pe	ersonal
SPORTSMEN'S BENEVOLENCE Total Operating Expense 145,500 146,633 141,126,639 141,126,639 141,126,639 141,126,639 142,126,635 142,126,635 153,56,565 153,56,565 153,56,565 153,56,565 153,56,565 153,56,565 153,506,565 164,126,639 175,127 175,		services contingency appropriation is availab	le to fund any shorta	ige.	
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Augmentation allowed from the State Forestry Fund. The amounts specified from the General Fund and the State Forestry Fund are for the following purposes: Personal Services 8,084,633 7,848,960 Other Operating Expense 1,879,225 1,879,225 In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received. DEPT. OF NATURAL RESOURCES - US DEPT. OF COMMERCE Cigarette Tax Fund (IC 6-7-1-29.1) Total Operating Expense 117,313 117,313 Augmentation allowed. LAKE AND RIVER ENHANCEMENT Lake and River Enhancement Fund (IC 6-6-11-12.5) Total Operating Expense 4,156,576 Augmentation allowed. HERITAGE TRUST General Fund Total Operating Expense 94,090 94,090 Indiana Heritage Trust Fund (IC 14-12-2-25)			*		
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36 37 DEPT. OF NATURAL RESOURCES - US DEPT. OF COMMERCE 38 Cigarette Tax Fund (IC 6-7-1-29.1) 39 Total Operating Expense 117,313 117,313 40 Augmentation allowed. 41 LAKE AND RIVER ENHANCEMENT 42 Lake and River Enhancement Fund (IC 6-6-11-12.5) 43 Total Operating Expense 4,156,576 44 Augmentation allowed. 45 HERITAGE TRUST 46 General Fund 47 Total Operating Expense 94,090 94,090 48 Indiana Heritage Trust Fund (IC 14-12-2-25)		_	with the provisions u	nder which the	
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46 General Fund 47 Total Operating Expense 94,090 94,090 48 Indiana Heritage Trust Fund (IC 14-12-2-25)	44				
Total Operating Expense 94,090 94,090 Indiana Heritage Trust Fund (IC 14-12-2-25)	45	e			
48 Indiana Heritage Trust Fund (IC 14-12-2-25)	46	General Fund			
· · · · · · · · · · · · · · · · · · ·	47	Total Operating Expense	94,090	94,090	
49 Total Operating Expense 1,164,000 1,164,000	48	· · ·	-2-25)		
	49	Total Operating Expense	1,164,000	1,164,000	



1	Augmentation allowed.	ICD OT			
2	DEPT. OF NATURAL RESOURCES - USDOT				
3	Off-Road Vehicle and Snowmobile Fu	,	<i>55</i> 000		
4	Total Operating Expense	55,000	55,000		
5	Augmentation allowed. INSTITUTIONAL ROAD CONSTRUCT	FION			
6 7		HON			
8	State Highway Fund (IC 8-23-9-54) Total Operating Expense	2,425,000	2,425,000		
9	Total Operating Expense	2,423,000	2,423,000		
10	The above appropriation for institutional re	oad construction may	he used for road		
11	and bridge construction, relocation, and otl			1	
12	properties managed by the department of n	_	ant projects at state owner	•	
13	properties managed by the department of h	aturur regourees.			
14	B. OTHER NATURAL RESOURCES				
15	2. 0112211111111111111111111111111111111				
16	FOR THE INDIANA STATE MUSEUM A	ND HISTORIC SITES	CORPORATION		
17	General Fund				
18	Total Operating Expense	7,545,628	7,300,178		
19	Indiana State Museum and Historic S	, ,	, ,		
20	Total Operating Expense	2,204,865	2,154,883		
21		, ,	, ,		
22	FOR THE WORLD WAR MEMORIAL CO	OMMISSION			
23	Personal Services	678,129	658,543		
24	Other Operating Expense	171,468	171,468		
25					
26	All revenues received as rent for space in th	ne buildings located at	777 North Meridian		
27	Street and 700 North Pennsylvania Street, i	n the city of Indianapo	olis, that exceed the		
28	costs of operation and maintenance of the s	pace rented, shall be p	aid into the general		
29	fund. The American Legion shall provide f	or the complete maint	enance of the interior		
30	of these buildings.				
31					
32	FOR THE WHITE RIVER STATE PARK				
33	Total Operating Expense	786,831	766,312		
34					
35	FOR THE MAUMEE RIVER BASIN COM				
36	Total Operating Expense	54,110	54,110		
37		NAME OF COLORS			
38	FOR THE ST. JOSEPH RIVER BASIN CO		74440		
39	Total Operating Expense	54,110	54,110		
40					
41	FOR THE KANKAKEE RIVER BASIN CO		<i>51</i> 110		
42 43	Total Operating Expense	54,110	54,110		
43 44	C ENVIDONIMENTAL MANACEMENT				
44 45	C. ENVIRONMENTAL MANAGEMENT				
45 46	FOR THE DEPARTMENT OF ENVIRON	MENTAL MANACEN	MENT.		
40 47	OPERATING	WIDINI AL WANAGEN	/11/1 1 1		
	V1 P18/4 L1198T				
4x		11 408 843	11 140 321		
48 49	Personal Services Other Operating Expense	11,498,843 2,385,608	11,140,321 2,385,608		



1	IDEM LABORATORY CONTRACTS		
2	Environmental Management Specia		
3	Total Operating Expense	1,057,549	1,057,549
4	Augmentation allowed.		
5	OHIO RIVER VALLEY WATER SAN		ON
6	Environmental Management Specia		
7	Total Operating Expense	275,700	275,700
8	Augmentation allowed.		
9	OFFICE OF ENVIRONMENTAL RES		
10	Personal Services	2,453,387	2,374,070
11	Other Operating Expense	283,387	283,387
12	POLLUTION PREVENTION AND TE		
13	Personal Services	933,866	905,272
14	Other Operating Expense	96,364	96,364
15	PPG PCB INSPECTION		
16	Environmental Management Permi	-	*
17	Total Operating Expense	20,000	20,000
18	Augmentation allowed.		
19	U.S. GEOLOGICAL SURVEY CONTI		
20	Environmental Management Specia		
21	Total Operating Expense	51,503	51,503
22	Augmentation allowed.		
23	STATE SOLID WASTE GRANTS MA		
24	State Solid Waste Management Fun		
25	Personal Services	119,402	116,013
26	Other Operating Expense	410,656	410,656
27	Augmentation allowed.		
28	RECYCLING OPERATING		
29	Indiana Recycling Promotion and A	•	
30	Personal Services	486,069	470,686
31	Other Operating Expense	366,917	366,917
32	Augmentation allowed.		
33	RECYCLING PROMOTION AND AS		
34	Indiana Recycling Promotion and A	•	
35	Total Operating Expense	1,000,000	1,000,000
36	Augmentation allowed.		
37	VOLUNTARY CLEAN-UP PROGRAM		
38	Voluntary Remediation Fund (IC 13		000.446
39	Personal Services	911,119	890,116
40	Other Operating Expense	56,188	56,188
41	Augmentation allowed.		
42	TITLE V AIR PERMIT PROGRAM	E E . 1 (C 44 4 E 0 4	
43	Title V Operating Permit Program	,	*
44	Personal Services	11,604,540	11,245,178
45	Other Operating Expense	1,513,477	1,513,477
46	Augmentation allowed.	D) C	
47	WATER MANAGEMENT PERMITTI		15 11 1
48	Environmental Management Permi	_	
49	Personal Services	6,590,719	6,385,329



1	Other Operating Expense	484,469	484,469
2	Augmentation allowed.		
3	SOLID WASTE MANAGEMENT PERM	ITTING	
4	Environmental Management Permit O	peration Fund (IC 13	3-15-11-1)
5	Personal Services	5,041,773	4,886,656
6	Other Operating Expense	424,403	424,403
7	Augmentation allowed.		
8	CFO/CAFO INSPECTIONS		
9	Total Operating Expense	334,031	323,645
10	HAZARDOUS WASTE MANAGEMENT		
11	Underground Petroleum Storage Tank	•	
12	Total Operating Expense	1,411,816	1,411,816
13	HAZARDOUS WASTE MANAGEMENT		
14	Environmental Management Permit O	•	*
15	Personal Services	3,283,779	3,169,853
16	Other Operating Expense	358,746	358,746
17	Augmentation allowed.		
18	ELECTRONIC WASTE		
19	Electronic Waste Fund (IC 13-20.5-2-3		
20	Total Operating Expense	125,914	123,537
21	SAFE DRINKING WATER PROGRAM		
22	State Solid Waste Management Fund (,	
23	Total Operating Expense	2,942,579	2,942,579
24	CLEAN VESSEL PUMPOUT		
25	Environmental Management Special F		
26	Total Operating Expense	31,547	31,547
27	Augmentation allowed.		
28	GROUNDWATER PROGRAM	1.77.12.11.12.1	
29	Environmental Management Special F		242 404
30	Total Operating Expense	342,491	342,491
31	Augmentation allowed.	OCDAM	
32	UNDERGROUND STORAGE TANK PRO		2 (1)
33	Underground Petroleum Storage Tank	`	,
34	Total Operating Expense	321,396	321,396
35 36	Augmentation allowed. AIR MANAGEMENT OPERATING		
30 37	Environmental Management Special F	und (IC 12 14 12 1)	
38	Total Operating Expense	1,041,203	1,041,203
39	Augmentation allowed.	1,041,203	1,041,203
39 40	WATER MANAGEMENT NONPERMIT	TINC	
41	Underground Petroleum Storage Tank		et Fund (IC 13-23-7-1)
42	Total Operating Expense	4,092,481	4,092,481
43	LEAKING UNDERGROUND STORAGE	, ,	4,072,401
44	Underground Petroleum Storage Tank		st Fund (IC 13-23-7-1)
45	Total Operating Expense	195,074	195,074
45 46	Augmentation allowed.	173,074	1/3,0/7
47	AUTO EMISSIONS TESTING PROGRA	M	
48	Personal Services	80,751	78,222
49	Other Operating Expense	5,294,683	5,294,683
7)	Other Operating Expense	J9#7 T 900J	3,477,003



2 The above appropriations for auto emissions testing are the maximum amounts available 3 for this purpose. If it becomes necessary to conduct additional tests in other locations, 4 the above appropriations shall be prorated among all locations. 5 6 HAZARDOUS WASTE SITES - STATE CLEAN-UP 7 Hazardous Substances Response Trust Fund (IC 13-25-4-1) 8 **Personal Services** 1,849,704 1,788,033 9 206,673 **Other Operating Expense** 206,673 10 Augmentation allowed. 11 HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES 12 **Hazardous Substances Response Trust Fund (IC 13-25-4-1)** 13 **Personal Services** 223,273 217,750 14 **Other Operating Expense** 120,385 120,385 15 Augmentation allowed. 16 **SUPERFUND MATCH** 17 Hazardous Substances Response Trust Fund (IC 13-25-4-1) 18 **Total Operating Expense** 957,551 957,551 19 Augmentation allowed. 20 **ASBESTOS TRUST - OPERATING** 21 Asbestos Trust Fund (IC 13-17-6-3) 22 479,847 468,843 **Personal Services** 23 45,498 45,498 **Other Operating Expense** 24 Augmentation allowed. 25 UNDERGROUND PETROLEUM STORAGE TANK - OPERATING 26 **Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)** 27 2,340,620 2,269,461 **Personal Services** 28 **Other Operating Expense** 32,078,624 32,078,624 29 Augmentation allowed. 30 WASTE TIRE MANAGEMENT 31 **Waste Tire Management Fund (IC 13-20-13-8) 32** 599,227 **Total Operating Expense** 610,264 33 Augmentation allowed. 34 **VOLUNTARY COMPLIANCE** 35 **Environmental Management Special Fund (IC 13-14-12-1)** 36 **Personal Services** 689,728 668,314 **37 Other Operating Expense** 47,993 47,993 38 Augmentation allowed. 39 **ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING 40 Environmental Management Special Fund (IC 13-14-12-1)** 41 **Total Operating Expense** 608,626 608,626 42 Augmentation allowed. 43 **CORE SUPERFUND** 44 **Environmental Management Special Fund (IC 13-14-12-1)** 45 **Total Operating Expense** 12,500 12,500 46 Augmentation allowed. 47 WETLANDS PROTECTION 48 **Environmental Management Special Fund (IC 13-14-12-1)** 49 75,384 **Total Operating Expense** 75,384



1

FY 2015-2016 FY 2016-2017 Biennial Appropriation Appropriation

1	Augmentation allowed.			
2	PETROLEUM TRUST - OPERATING			
3	Underground Petroleum Storage Tank	Trust Fund (IC 13-2	3-6-1)	
4	Personal Services	598,615	579,516	
5	Other Operating Expense	62,257	62,257	
6	Augmentation allowed.	02,207	02,207	
7	ruginomunon uno veu			
8	Notwithstanding any other law, with the appr	oval of the governor	and the budget	
9	agency, the above appropriations for hazardo	_	C	
10	wetlands protection, groundwater program, u	U	ı	
11	air management operating, asbestos trust ope	0	1 0	
12	safe drinking water program, and any other a	0.		
13	performance partnership grant may be used t	o fund activities inc	orporated into a	
14	performance partnership grant between the U	Inited States Enviro	nmental Protection	
15	Agency and the department of environmental	management.		
16				
17	FOR THE OFFICE OF ENVIRONMENTAL	ADJUDICATION		
18	Personal Services	281,169	272,443	
19	Other Operating Expense	19,698	19,698	
20				
21	SECTION 6. [EFFECTIVE JULY 1, 2015]			
22				
23	ECONOMIC DEVELOPMENT			
24	A A CRICULTURE			
25	A. AGRICULTURE			
26	EOD THE DEDARTMENT OF ACDICULT	IDE		
27 28	FOR THE DEPARTMENT OF AGRICULTU Personal Services		1 256 153	
20 29		1,398,544 921,964	1,356,152 921,964	
30	Other Operating Expense	921,904	921,904	
31	Five thousand dollars (\$5,000) of the above ap	nronriations is for I	Joseiar Hamastand plagu	ΩG
32	for recipients of the Hoosier Homestead awar	• •	100sici 110iliesteau piaqu	CS
33	for recipients of the Hoosier Homesteau awar	u.		
34	DISTRIBUTIONS TO FOOD BANKS			
35	Total Operating Expense	300,000	300,000	
36	CLEAN WATER INDIANA	,	,	
37	General Fund			
38	Total Operating Expense	1,000,000	1,000,000	
39	Cigarette Tax Fund (IC 6-7-1-29.1)		•	
40	Total Operating Expense	2,962,036	2,923,775	
41	SOIL CONSERVATION DIVISION			
42	Cigarette Tax Fund (IC 6-7-1-29.1)			
43	Total Operating Expense	1,299,667	1,262,144	
44	Augmentation allowed.			
45	GRAIN BUYERS AND WAREHOUSE LI			
46	Grain Buyers and Warehouse Licensing	, ,		
47	Total Operating Expense	242,874	237,425	
48	Augmentation allowed.			
40				



49

1 2	B. COMMERCE		
3	FOR THE LIEUTENANT GOVERNOR		
4	RURAL ECONOMIC DEVELOPMENT FU	IND	
5	Tobacco Master Settlement Agreement F		3)
6	Total Operating Expense	500,000	500,000
7	OFFICE OF TOURISM	500,000	300,000
8	Total Operating Expense	5,522,819	3,875,000
9	Total Operating Expense	3,522,019	3,073,000
10	The above appropriation includes \$500,000 to	assist the departme	nt of natural resources
11	with marketing efforts.		
12			
13	Of the above appropriations, the office of touri	sm shall distribute	\$550,000 each
14	year to the Indiana sports corporation to prom		-
15	events in Indiana cities. Funds may be released	_	• 0
16	•	•	
17	The office may retain any advertising revenue	generated by the of	fice. Any revenue
18	received is in addition to the above appropriati	ion and is appropri	ated for the purposes
19	of the office.		
20			
21	The above appropriation includes \$75,000 each	•	
22	Air Museum and \$50,000 for the Studebaker M	Iuseum. The Studel	paker Museum distribution
23	requires a \$50,000 match.		
24			
25	PARTNERSHIP COUNCIL		
26	Total Operating Expense	1,000,000	1,000,000
27	MARKETING DEVELOPMENT GRANTS		
28	Total Operating Expense	1,164,000	1,164,000
29			
30	Of the above appropriation, up to \$500,000 each	•	
31	funds from the Association of Indiana Convent		ireaus or any other
32 33	organizations for purposes of statewide tourism	n marketing.	
	OFFICE OF DEFENSE DEVELOPMENT		
34 35	Total Operating Expense	631,153	628,060
36	OFFICE OF COMMUNITY AND RURAL		028,000
37	Total Operating Expense	1,511,773	1,470,000
38	HISTORIC PRESERVATION GRANTS	1,511,775	1,470,000
39	Total Operating Expense	0	1,250,000
40	Total Operating Expense	V	1,230,000
41	FOR THE OFFICE OF ENERGY DEVELOP	MENT	
42	Total Operating Expense	177,510	177,510
43	F S F	, .	
44	FOR THE INDIANA ECONOMIC DEVELOP	PMENT CORPORA	ATION
45	ADMINISTRATIVE AND FINANCIAL SE		
46	General Fund		
47	Total Operating Expense	6,696,477	6,521,695
48	Training 2000 Fund (IC 5-28-7-5)		
49	Total Operating Expense	180,061	180,061



1	Industrial Development Grant Fu	nd (IC 5-28-25-4)		
2	Total Operating Expense	50,570	50,570	
3				
4	The above appropriation includes funding	ng for the development and	implementation	
5	of a transparency portal.			
6	AN AAGE GENERADA DEGE A DOM O			
7	IN 21ST CENTURY RESEARCH &	TECHNOLOGY FUND		
8	General Fund	9.450.000	0.450.000	
9 10	Total Operating Expense	8,450,000	8,450,000	
11	21st Century Research and Techno Total Operating Expense	8,450,000	8,450,000	
12	INTERNATIONAL TRADE	8,430,000	0,430,000	
13	Total Operating Expense	1,198,564	1,195,231	
14	ENTERPRISE ZONE PROGRAM	1,170,501	1,170,201	
15	Enterprise Zone Fund (IC 5-28-15	-6)		
16	Total Operating Expense	82,833	79,977	
17	Augmentation allowed.	,	,	
18	LOCAL ECONOMIC DEVELOPME	ENT ORGANIZATION/		
19	REGIONAL ECONOMIC DEVELO	PMENT ORGANIZATION		
20	(LEDO/REDO) MATCHING GRAN	T PROGRAM		
21	Total Operating Expense			568,824
22	SKILLS ENHANCEMENT FUND			
23	Total Operating Expense			25,000,000
24	BUSINESS PROMOTION PROGRA	M		= 440 000
25	Total Operating Expense			7,410,000
26 27	INDUSTRIAL DEVELOPMENT GR	ANI PROGRAM		10 000 000
28	Total Operating Expense ECONOMIC DEVELOPMENT GRA		M	10,000,000
29	Total Operating Expense	AND LOAN I ROGRA	171	733,444
30	REGIONAL CITIES			733,444
31	21st Century Research and Techno	ology Fund (IC 5-28-16-2)		
32	Total Operating Expense	10,000,000	10,000,000	
33	NORTHWEST INDIANA REGIONA	, ,		
34	Total Operating Expense	6,000,000	6,000,000	
35	HOOSIER STATE RAIL LINE			
36	Total Operating Expense	3,000,000	3,000,000	
37				
38	The trustees of the following institutions	may issue and sell bonds un	nder IC 21-34,	
39	subject to approvals under IC 21-33-3:			
40				
41	Indiana State University			
42	Hulman Center Renovation	75,000,000		
43	Indiana University			
44	School of Medicine			
45 46	Evansville Multi-Institutional F			
46 47	Indiana University	25,000,000		
48	Michael A. Carroll Track and Soc	cer Stadium		
40 49	Michael A. Callon Hack and Soc	20,000,000		
77		20,000,000		



1			
2	For the Indiana State University, Hulman Cer	nter Renovation, the	e maximum amount
3	eligible for fee replacement is thirty-seven mil	·	
4	(\$37,500,000).		
5	(\$27,200,000).		
6	For the Indiana University, School of Medicin	o Evansvillo Multi-	Institutional
7	Health and Sciences Center, the maximum an	-	
8	million two hundred thousand dollars (\$19,20	<u> </u>	repracement is inneteen
9	mimon two numered thousand donars (\$15,20	u,uuu).	
9 10	FOR THE HOUSING AND COMMUNITY D	EVELODMENT AL	UTHODITY
11	INDIANA INDIVIDUAL DEVELOPMEN		JIHOKIII
			970,000
12	Total Operating Expense	970,000	970,000
13	HOME OWNERSHIP EDUCATION	25)	
14	Home Ownership Education (IC 5-20-1-	*	4 =00 000
15	Total Operating Expense	1,500,000	1,500,000
16	Augmentation allowed.		
17			
18	The housing and community development aut	•	-
19	family and social services administration (FSS	, <u> </u>	
20	the data collection and reporting requirement	s in 45 CFR Part 26	55.
21			
22	The family and social services administration	•	11 0
23	all qualifying expenditures for individual deve	_	_
24	maintenance of effort under the federal Temp	orary Assistance for	r Needy Families (TANF)
25	program (45 CFR 260 et seq.).		
26			
27	FOR THE INDIANA FINANCE AUTHORIT	Y	
28	ENVIRONMENTAL REMEDIATION RE	VOLVING LOAN	PROGRAM
29	Underground Petroleum Storage Tank 1	Excess Liability Tru	ıst Fund (IC 13-23-7-1)
30	Total Operating Expense	1,455,000	1,455,000
31			
32	C. EMPLOYMENT SERVICES		
33			
34	FOR THE INDIANA CAREER COUNCIL		
35	Total Operating Expense	372,071	363,742
36	• •	·	
37	The above appropriation for the Indiana Card	eer Council includes	funds to develop
38	and operate the Indiana Workforce Intelligen		_
39	under IC 22-4.5-10.	S	•
40			
41	FOR THE DEPARTMENT OF WORKFORG	E DEVELOPMEN	Т
42	ADMINISTRATION		
43	General Fund		
44	Total Operating Expense	1,352,730	1,339,665
45	Employment Security Special Fund	,,) ~ 1~ ~ -
46	Total Operating Expense	2,475,000	2,475,000
47		,,	, ,
48	The above appropriation may be augmented of	luring the fiscal vea	r beginning on July



EH 1001—LS 7211/DI 58

1, 2016, in order to return an advance received before July 1, 2011, by the department

1	under Section 1201 of the federal Social Security Act (42 U.S.C. 1321) or any similar			
2	federal law and the most cost effective method is to return the advance before			
3	November 1, 2016.			
4				
5	WORK INDIANA PROGRAM			
6	Total Operating Expense	2,425,000	2,425,000	
7	ADULT VOCATIONAL EDUCATION			
8	Total Operating Expense	199,941	199,941	
9	PROPRIETARY EDUCATIONAL INSTIT	TUTIONS		
10	Total Operating Expense	62,639	62,639	
11	CAREER AND TECHNICAL EDUCATIO	N INNOVATION A	AND ADVANCEMENT	
12	Total Operating Expense	24,365,000	24,365,000	
13				
14	The foregoing appropriation shall be used for			
15	education pathways or statewide career and te			
16	initiatives focused on high-wage and high-dem	•)
17	of the above appropriations is annually availab	ble for the Vincenn	es University CTE	
18	Early College Initiative.			
19				
20	INDIANA WORKS COUNCILS			
21	Total Operating Expense	485,000	485,000	
22	SERVE INDIANA ADMINISTRATION			
23	Total Operating Expense	239,560	239,560	
24	SPECIAL VOCATIONAL EDUCATION -			
25	Total Operating Expense	14,452,990	14,452,990	
26				
27	It is the intent of the 2015 general assembly the			
28	adult education shall be the total allowable sta	_		
29	Therefore, if the expected disbursements are a	_		
30	appropriation for a state fiscal year, the depar		development	
31	shall reduce the distributions proportionately.			
32	DDODOLIT DDEVENITION			
33	DROPOUT PREVENTION	5 020 000	5 020 000	
34	Total Operating Expense	5,820,000	5,820,000	
35 36	The above appropriation shall be directed to p	wagyams that haln	o nyovant studants	
30 37	from dropping out of school.	rograms that help	o prevent students	
38	from aropping out of school.			
39	D. OTHER ECONOMIC DEVELOPMENT			
40	D. OTHER ECONOMIC DEVELOTMENT			
41	FOR THE INDIANA STATE FAIR BOARD			
42	STATE FAIR			
43	Total Operating Expense	582,000	582,000	
44	Total Operating Expense	302,000	302,000	
45	SECTION 7. [EFFECTIVE JULY 1, 2015]			
46	DECITOR (DEFENDENCE 1, 2010)			
47	TRANSPORTATION			
48				
49	FOR THE DEPARTMENT OF TRANSPORT	ATION		



1 2	RAILROAD GRADE CROSSING IMPR Motor Vehicle Highway Account (IC 8			
3	Total Operating Expense	500,000	750,000	
4	HIGH SPEED RAIL	200,000	, 20,000	
5	Industrial Rail Service Fund (IC 8-3-1	.7-2)		
6	Matching Funds	•		40,000
7	Augmentation allowed.			
8	PUBLIC MASS TRANSPORTATION			
9	Total Operating Expense	41,303,619	41,303,619	
10				
11	The appropriations are to be used solely for	the promotion and de	evelopment of public	
12 13	transportation.			
13 14	The department of transportation may distr	ibuta nublia mass tra	nenartation funds	
15	to an eligible grantee that provides public tra	-	-	
16	to an engine grantee that provides public tr		11 4.	
17	The state funds can be used to match federal	l funds available und	er the Federal Transit	
18	Act (49 U.S.C. 1601, et seq.) or local funds fr			
19	• • • • • • • • • • • • • • • • • • • •	• 00		
20	Before funds may be disbursed to a grantee,	the grantee must sub	omit its request for	
21	financial assistance to the department of tra			
22	must be approved by the governor and the b	0 0 •	•	
23	committee and shall be made on a reimburse		_	
24	and operating assistance may be approved.	•		
25	reporting requirements under IC 8-23-3 are	eligible for assistance	e under this	
26	appropriation.			
27 28	HIGHWAY OPERATING			
20 29	State Highway Fund (IC 8-23-9-54)			
30	Personal Services	225,000,000	225,000,000	
31	Other Operating Expense	30,254,682	30,254,682	
32	Other Operating Expense	30,231,002	30,231,002	
33	HIGHWAY VEHICLE AND ROAD MA	INTENANCE EQUII	PMENT	
34	State Highway Fund (IC 8-23-9-54)	_		
35	Other Operating Expense	16,781,000	16,781,000	
36				
37	The above appropriations for highway opera	ating and highway ve	hicle and road	
38	maintenance equipment may be used for per			
39	operating expense, including the cost of tran	sportation for the go	vernor.	
40				
41	HIGHWAY MAINTENANCE WORK PI	ROGRAM		
42	State Highway Fund (IC 8-23-9-54)	0.7.0.7.0.0.0	00.400.000	
43	Other Operating Expense	85,950,000	88,400,000	
44 45	The share appropriate of the state of the st			
45	The above appropriations for the highway n	_	ogram may be used for:	
46 47	(1) materials for patching roadways and sho	unders;		
4 / 48	(2) repairing and painting bridges;(3) installing signs and signals and painting in	roadways for traffic o	ontrol:	
40 49	(4) moving, herbicide application, and brush	•	.viid VI,	
77	(7) mowing, nervictue application, and brush	n control,		



- 1 (5) drainage control;
- 2 (6) maintenance of rest areas, public roads on properties of the department
- of natural resources, and driveways on the premises of all state facilities;
- 4 (7) materials for snow and ice removal;
 - (8) utility costs for roadway lighting; and
 - (9) other special maintenance and support activities consistent with the

7 highway maintenance work program.

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HIGHWAY CAPITAL IMPROVEMENTS

State Highway Fund (IC 8-23-9-54)

Right-of-Way Expense	4,842,000	4,104,000
Formal Contracts Expense	188,483,411	187,862,227
Consulting Services Expense	15,714,000	13,086,000
Institutional Road Construction	2,500,000	2,500,000

14 15 16

The above appropriations for the capital improvements program may be used for:

- 17 (1) bridge rehabilitation and replacement;
- 18 (2) road construction, reconstruction, or replacement;
- 19 (3) construction, reconstruction, or replacement of travel lanes, intersections,
- 20 grade separations, rest parks, and weigh stations;
- 21 (4) relocation and modernization of existing roads;
- 22 (5) resurfacing;
- 23 (6) erosion and slide control;
- 24 (7) construction and improvement of railroad grade crossings, including
- 25 the use of the appropriations to match federal funds for projects;
- 26 (8) small structure replacements;
- 27 (9) safety and spot improvements; and
- 28 (10) right-of-way, relocation, and engineering and consulting expenses
- associated with any of the above types of projects.

30 31

- The appropriations for highway operating, highway vehicle and road maintenance
- 32 equipment, highway buildings and grounds, the highway planning and research
- program, the highway maintenance work program, and highway capital improvements
- are appropriated from estimated revenues, which include the following:
- 35 (1) Funds distributed to the state highway fund from the motor vehicle highway account
- 36 under IC 8-14-1-3(4).
- 37 (2) Funds distributed to the state highway fund from the highway, road and street
- 38 fund under IC 8-14-2-3.
- 39 (3) All fees and miscellaneous revenues deposited in or accruing to the state highway
- 40 fund under IC 8-23-9-54.
- 41 (4) Any unencumbered funds carried forward in the state highway fund from any previous
- 42 fiscal year.
- 43 (5) All other funds appropriated or made available to the department of transportation
- 44 by the general assembly.

45

- 46 If funds from sources set out above for the department of transportation exceed
- 47 appropriations from those sources to the department, the excess amount is hereby
- 48 appropriated to be used for formal contracts with approval of the governor and the
- 49 budget agency.



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If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department for formal contracts.

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12 13 If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

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17

HIGHWAY PLANNING AND RESEARCH PROGRAM

State Highway Fund (IC 8-23-9-54)

Total Operating Expense 2,500,000 2,500,000

18 19 20

21

22

STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

State Highway Road Construction Improvement Fund (IC 8-14-10-5)

57,800,000 57,200,000 **Lease Rental Payments Expense** Augmentation allowed.

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The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- **32** (2) construction, reconstruction, or replacement of travel lanes, intersections, 33 and grade separations;
 - (3) relocation and modernization of existing roads; and
 - (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

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CROSSROADS 2000 PROGRAM

State Highway Fund (IC 8-23-9-54) 5,779,907 **Lease Rental Payment Expense** 6,315,091 Augmentation allowed. **Crossroads 2000 Fund (IC 8-14-10-9) Lease Rental Payment Expense** 37,400,000 37,400,000 Augmentation allowed.

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The above appropriations for the crossroads 2000 program are appropriated from the crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any



- funds remain, the funds may be used for the following purposes:
 - (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and
 grade separations;
 - (3) relocation and modernization of existing roads; and
 - (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

JOINT MAJOR MOVES CONSTRUCTION

State Highway Fund (IC 8-23-9-54)		
Formal Contracts Expense	139,000,000	10,000,000
Augmentation allowed.		
FEDERAL APPORTIONMENT		
Right-of-Way Expense	22,058,000	18,696,000
Formal Contracts Expense	585,854,408	596,855,392
Consulting Engineers Expense	71,586,000	59,614,000
Highway Planning and Research	13,301,592	13,434,608
Local Government Revolving Acct.	221,033,333	221,033,333

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2015-2017 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount



1	sufficient for:	
2	(1) the program of technical assistance under IC 8-23-2-5(6); and	
3	(2) the research and highway extension program conducted for local government under	r
4	IC 8-17-7-4.	
5		
6	The department shall develop an annual program of work for research and extension	in
7	cooperation with those units being served, listing the types of research and educationa	l
8	programs to be undertaken. The commissioner of the department of transportation may	
9	make a grant under this appropriation to the institution or agency selected to conduct	•
10	the annual work program. Under IC 8-14-1-3(6), appropriations for the program of	
11	technical assistance and for the program of research and extension shall be taken	
12	from the local share of the motor vehicle highway account.	
13	g,	
14	Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to	
15	maintain a sufficient working balance in accounts established to match federal and	
16	local money for highway projects. These funds are appropriated from the following	
17	sources in the proportion specified:	
18	(1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle	
19	highway account under IC 8-14-1-3(7); and	
20	(2) for counties and for those cities and towns with a population greater than five	
21	thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.	
22	thousand (5,000), one han (1/2) from the distressed four fund under 10 0 14 0 2.	
23	OHIO RIVER BRIDGE	
24	State Highway Fund (IC 8-23-9-54)	
25	Total Operating Expense 17,154,000 17,154,000	
26	I-69	
27	State Highway Fund (IC 8-23-9-54)	
28	Total Operating Expense 30,000,000 34,300,000	
29	ILLIANA	
30	State Highway Fund (IC 8-23-9-54)	
31	Total Operating Expense 15,000,000 10,000,000	
32	Total Operating Expense 15,000,000 10,000,000	
33	SECTION 8. [EFFECTIVE JULY 1, 2015]	
34	SECTION 6. [EFFECTIVE CELT 1, 2013]	
35	FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS	
36	Trivilla in a soon a services, increasing the vertical trivilla	
37	A. FAMILY AND SOCIAL SERVICES	
38	TA TAMBLE AND SOCIAL SERVICES	
39	FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION	
40	TOR THE PRIVILE PRIVILE SERVICES PRIVILES INTERPRIVED	
41	INDIANA PRESCRIPTION DRUG PROGRAM	
42	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
43	Total Operating Expense 1,117,830 1,117,830	
44	CHILDREN'S HEALTH INSURANCE PROGRAM	
45	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
46	Total Operating Expense 35,426,720 35,426,720	
47	CHILDREN'S HEALTH INSURANCE PROGRAM - ADMINISTRATION	
48	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
49	Total Operating Expense 1,557,784 1,557,784	



1	FAMILY AND SOCIAL SERVICES ADMI	NISTRATION -	CENTRAL OFFICE
2	Total Operating Expense	16,797,325	16,377,158
3	CHILD CARE & DEVELOPMENT FUND		
4	Total Operating Expense	34,316,109	34,316,109
5	HEADSTART		
6	Total Operating Expense	44,109	43,750
7	SCHOOL AGE CHILD CARE PROJECT F	TUND	
8	Total Operating Expense	812,413	812,413
9	SOCIAL SERVICES DATA WAREHOUSE	1	
10	Total Operating Expense	200,000	200,000
11	CHILD CARE LICENSING FUND		
12	Child Care Fund (IC 12-17.2-2-3)		
13	Total Operating Expense	45,000	45,000
14	Augmentation allowed.		
15	PRE-K EDUCATION PILOT		
16	Total Operating Expense	10,000,000	10,000,000
17	OFFICE OF MEDICAID POLICY AND PL	ANNING - ADN	MINISTRATION
18	Total Operating Expense	100,000	100,000
19	MEDICAID ADMINISTRATION		
20	Total Operating Expense	44,343,707	44,231,002
21	MEDICAID - CURRENT OBLIGATIONS		
22	General Fund		
23	Total Operating Expense	2,011,300,000	2,101,100,000

The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6.5. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1.5-11, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

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38 **HEALTHY IN PLAN** 39 Healthy IN Plan Trust Fund (IC 12-15-44.2-17) **40 Total Operating Expense** 112,654,073 112,654,073 41 Augmentation allowed. 42 HOSPITAL CARE FOR THE INDIGENT FUND 43 **Total Operating Expense** 57,000,000 29,500,000 44 MEDICAL ASSISTANCE TO WARDS (MAW) 45 13,100,000 **Total Operating Expense** 13,100,000 46 MARION COUNTY HEALTH AND HOSPITAL CORPORATION 47 **Total Operating Expense** 38,000,000 38,000,000 48 MENTAL HEALTH ADMINISTRATION 49 **Total Operating Expense** 3,002,007 2,883,186



Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2015, and ending June 30, 2016, and two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, shall be distributed in the state fiscal year to neighborhood based community service programs.

MENTAL HEALTH AND ADDICTION FORENSIC TREATMENT SERVICES GRANT Total Operating Expense 10,000,000 20,000,000

The above appropriation for mental health and addictions programs is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for mental health and addictions programs does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the purposes of the appropriation.

The above appropriation is not subject to an allotment withholding by the state budget agency.

CHILD PSYCHIATRIC SERVICES FUND

Total Operating Expense 15,904,722 16,404,722

The above appropriation includes \$1,000,000 in fiscal year 2016 and \$1,500,000 in fiscal year 2017 for the Family and Social Services Administration to maintain an evidence-based program model that partners with elementary and high schools to provide social services to children, parents, caregivers, teachers, and the community to prevent substance abuse, promote healthy behaviors, and maximize student success.

CHILD ASSESSMENT NEEDS SURVE	\mathbf{Y}	
Total Operating Expense	260,000	260,000
SERIOUSLY EMOTIONALLY DISTU	RBED	
Total Operating Expense	14,571,352	14,571,352
SERIOUSLY MENTALLY ILL		
General Fund		
Total Operating Expense	92,602,551	92,602,551
Mental Health Centers Fund (IC 6-7-	1-32.1)	
Total Operating Expense	2,700,000	2,700,000
Augmentation allowed.		
COMMUNITY MENTAL HEALTH CE	ENTERS	
Tobacco Master Settlement Agreeme	nt Fund (IC 4-12-1-14	.3)
Total Operating Expense	7,200,000	7,200,000

The above appropriation from the Tobacco Master Settlement Agreement Fund is in



1	addition to other funds. The above appropriati	_	•
2	health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.		
3	nontederal snare of reimbursement under the	Medicaid renabilita	ation option.
4	Th	4 b - 11 b 9	4.41
5	The comprehensive community mental health		
6	budgets (including income and operating state	, .	.
7 8	August 1 of each year. All federal funds shall be	••	9 9
9	funds rather than in place of any part of the fu		- '
9 10	approval of the budget agency, shall determine among the mental health centers.	e an equitable anoc	ation of the appropriation
11	among the mental health tenters.		
12	GAMBLERS' ASSISTANCE		
13	Gamblers' Assistance Fund		
14	Total Operating Expense	3,041,728	3,041,728
15	SUBSTANCE ABUSE TREATMENT	3,041,720	3,041,720
16	Tobacco Master Settlement Agreement 1	Fund (IC 4-12-1-14	3)
17	Total Operating Expense	5,355,820	5,355,820
18	QUALITY ASSURANCE/RESEARCH	2,222,020	2,222,020
19	Total Operating Expense	475,954	475,954
20	PREVENTION	1,0,501	1,0,001
21	Gamblers' Assistance Fund		
22	Total Operating Expense	2,572,675	2,572,675
23	Augmentation allowed.	, ,	,
24	METHADONE DIVERSION CONTROL A	AND OVERSIGHT	(MDCO) PROGRAM
25	Opioid Treatment Program Fund (IC 12		
26	Total Operating Expense	380,566	380,566
27	Augmentation allowed.		
28	DMHA YOUTH TOBACCO REDUCTION	SUPPORT PROG	RAM
29	DMHA Youth Tobacco Reduction Suppo	ort Program	
30	Total Operating Expense	250,000	250,000
31	Augmentation allowed.		
32	EVANSVILLE PSYCHIATRIC CHILDRE	N'S CENTER	
33	From the General Fund		
34	· · · · · · · · · · · · · · · · · · ·	6,378	
35	From the Mental Health Fund (IC 12-24		
36		7,484	
37	Augmentation allowed.		
38			
39	The amounts specified from the general fund a	and the mental heal	th fund are for the
40	following purposes:		
41	D 10 1	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • •
42	Personal Services	2,897,630	2,897,630
43	Other Operating Expense	576,232	576,232
44			
45 46	EVANSVILLE STATE HOSPITAL		
46 47	From the General Fund	0 6 5 0	
47 48	22,018,659 22,018	•	
48 49	From the Mental Health Fund (IC 12-24 5,180,386 5,180	-14-4) 0,386	
49	5,180,380 5,180	U,J0U	



1	Augmentation allowed.		
2		1 141 4 11 1	
3	The amounts specified from the general fu	und and the mental heal	th fund are for the
4	following purposes:		
5	Personal Services	10 270 179	10 270 179
6 7	Other Operating Expense	19,370,178 7,828,867	19,370,178
8	Other Operating Expense	7,020,007	7,828,867
9	LARUE CARTER MEMORIAL HOS	DITAI	
10	From the General Fund	HIAL	
11		8,500,766	
12	From the Mental Health Fund (IC 1	, , ,	
13	•	9,008,594	
14	Augmentation allowed.	7,000,374	
15	Augmentation anowed.		
16	The amounts specified from the general fu	und and the mental heal	th fund are for the
17	following purposes:	and and the mental near	ith fund are for the
18	following pur poses.		
19	Personal Services	19,016,334	19,016,334
20	Other Operating Expense	8,493,026	8,493,026
21	Other Operating Expense	0,473,020	0,473,020
22	LOGANSPORT STATE HOSPITAL		
23	From the General Fund		
24		28,662,340	
25	From the Mental Health Fund (IC 1	, , ,	
26	•	3,668,784	
27	Augmentation allowed.	2,000,701	
28			
29	The amounts specified from the general fu	und and the mental heal	th fund are for the
30	following purposes:		
31	81 1		
32	Personal Services	26,080,124	26,080,124
33	Other Operating Expense	6,251,000	6,251,000
34	1 3 1	, ,	, ,
35	MADISON STATE HOSPITAL		
36	From the General Fund		
37	23,239,646 2	23,239,646	
38	From the Mental Health Fund (IC 1	12-24-14-4)	
39	4,505,252	4,505,252	
40	Augmentation allowed.		
41			
42	The amounts specified from the general fu	und and the mental heal	th fund are for the
43	following purposes:		
44			
45	Personal Services	22,791,314	22,791,314
46	Other Operating Expense	4,953,584	4,953,584
47	· -		
48	RICHMOND STATE HOSPITAL		
49	From the General Fund		



	29,355,977	29,355,977
From the Mental	Health Fund (IC	C 12-24-14-4)
	5,576,998	5,576,998
Augmentation al	lowed.	

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	26,598,226	26,598,226
Other Operating Expense	8,334,749	8,334,749
DATENDA DANDOLI		
PATIENT PAYROLL		
Total Operating Expense	257,206	257,206

The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14, and the remainder shall be deposited in the general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health and addiction before July 1 of each year beginning July 1, 2015.

DIVISION OF FAMILY RESOURCES		
Personal Services	2,413,469	2,341,360
Other Operating Expense	580,672	580,672
EBT ADMINISTRATION		
Total Operating Expense	2,279,907	2,278,565
DFR - COUNTY ADMINISTRATION		
Total Operating Expense	90,154,777	90,130,109
INDIANA CLIENT ELIGIBILITY SY	STEM (ICES)	
Total Operating Expense	7,292,497	7,292,497
IMPACT PROGRAM		
Total Operating Expense	3,016,154	3,016,154
TEMPORARY ASSISTANCE FOR NI	EEDY FAMILIES (TA	NF)
Total Operating Expense	21,086,301	21,086,301
SNAP ADMINISTRATION		
Total Operating Expense	4,373,018	4,339,572

The above appropriations for information systems/technology, education and training, Temporary Assistance for Needy Families (TANF) are for the purpose of enabling the division of family resources to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family resources for the respective purposes for which such money was allocated and paid to the state.



1			
2	BURIAL EXPENSES		
3	Tobacco Master Settlement Agreeme	ent Fund (IC 4-12-1-14.3	3)
4	Total Operating Expense	1,612,292	1,607,219
5	DIVISION OF AGING ADMINISTRA'	ΓΙΟΝ	
6	Tobacco Master Settlement Agreeme	ent Fund (IC 4-12-1-14.3	3)
7	Personal Services	306,209	295,945
8	Other Operating Expense	442,433	442,433

The above appropriations for the division of aging administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the general fund.

ROOM AND BOARD ASSISTANCE (R-CAP)			
Total Operating Expense	8,483,263	8,481,788	
C.H.O.I.C.E. IN-HOME SERVICES			
Total Operating Expense	48,765,643	48,765,643	

The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed in the state fiscal year beginning July 1, 2015, and ending June 30, 2016, \$18,000,000 and in the state fiscal year beginning July 1, 2016, and ending June 30, 2017, \$18,000,000.

The division of aging shall conduct an annual evaluation of the cost effectiveness of providing home and community-based services. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

(1) the number and demographic characteristics of the recipients of home and community-based services during the preceding fiscal year, including a separate

community-based services during the preceding fiscal year, including a separate count of individuals who received no services other than case management services (as defined in 455 IAC 2-4-10) during the preceding fiscal year;

(2) the total cost and per recipient cost of providing home and community-based

(2) the total cost and per recipient cost ofservices during the preceding fiscal year.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

45	STATE SUPPLEMENT TO SSBG - AGING		
46	Total Operating Expense	687,396	687,396
47	OLDER HOOSIERS ACT		
48	Total Operating Expense	1,573,446	1,573,446
49	ADULT PROTECTIVE SERVICES		

FY 2015-2016	FY 2016-2017	Biennial
Appropriation	Appropriation	Appropriation

1	General Fund	
2		1,956,528
3	Tobacco Master Settlement Agreement Fund (IC 4-12-1-	14.3)
4	Total Operating Expense 495,861	495,420
5	Augmentation allowed.	
6		
7	The foregoing appropriations shall be used for emergency adul	t protective services
8	placement. Funds shall be used to the extent that such services	are not available
9	to an individual through a policy of accident and sickness insur	ance, a health maintenance
10	, ,	edicare program, or
11	v i g	
12		
13		
14	,	405,565
15		
16	1 0 1	1,062,895
17		
18	1 3 1	253,437
19		240.424
20	,	310,124
21		
22	8 \	
23	,	360,764
24 25		
26 26		15,882,072
20 27	1 0 1	15,002,072
28		46,927
29	1 3 1	40,927
30		87,665
31	,	
32		87,665
33	1 8 1	07,000
34	,	87,665
35		
36	Total Operating Expense 87,665	87,665
37	• • •	,
38	Total Operating Expense 158,113	158,113
39	THE WABASH INDEPENDENT LIVING AND LEARNING	G CENTER, INC.
40	Total Operating Expense 158,113	158,113
41	INDEPENDENT LIVING CENTER OF EASTERN INDIAN	NA
42	1 0 1	158,113
43	BUREAU OF REHABILITATIVE SERVICES - DEAF ANI	D HARD OF HEARING SERVICES
44	Personal Services 121,576	117,994
45	1 0 1	· · · · · · · · · · · · · · · · · · ·
46		
47	1 8 1	
48	BUREAU OF REHABILITATIVE SERVICES - INDEPEND	DENT LIVING - BLIND ELDERLY



EH 1001—LS 7211/DI 58

Total Operating Expense

73,378

73,378

FY 2015-2016 FY 2016-2017 Biennial Appropriation Appropriation Appropriation

1	BUREAU OF REHABILITATIVE SER	VICES - EMPLOVEE	TDAINING	
2	Total Operating Expense	6,112	6,112	
3	BUREAU OF QUALITY IMPROVEMI	,	0,112	
4	Total Operating Expense	2,547,964	2,533,633	
5	BUREAU OF DEVELOPMENTAL DIS	, ,		
6	Other Operating Expense	3,159,384	3,159,384	
7	BUREAU OF DEVELOPMENTAL DIS	, ,		
8	- DIAGNOSIS AND EVALUATION			
9	Tobacco Master Settlement Agreeme	ent Fund (IC 4-12-1-14	.3)	
10	Other Operating Expense	400,125	400,125	
11	FIRST STEPS			
12	Total Operating Expense	6,149,513	6,149,513	
13	BUREAU OF DEVELOPMENTAL DIS	SABILITIES SERVICI	ES - CAREGIVER SUPPOR	T
14	Tobacco Master Settlement Agreeme	ent Fund (IC 4-12-1-14	.3)	
15	Other Operating Expense	509,500	509,500	
16	BUREAU OF DEVELOPMENTAL DIS	SABILITIES SERVICI	ES - OPERATING	
17	General Fund			
18	Total Operating Expense	4,211,598	4,136,696	
19	Tobacco Master Settlement Agreeme	ent Fund (IC 4-12-1-14	.3)	
20	Total Operating Expense	2,501,902	2,458,936	
21	Augmentation allowed.			
22	BUREAU OF DEVELOPMENTAL DIS	SABILITIES SERVICI	ES - RESIDENTIAL SERVI	CES
23	General Fund			
24	Total Operating Expense	87,866,771	87,866,771	
25	Tobacco Master Settlement Agreeme	*		
26	Total Operating Expense	10,229,000	10,229,000	
27				
28	The above appropriations for client service			
29	necessary to provide the nonfederal share of	of reimbursement und	er the Medicaid program	

necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

36 37 38

30

31 **32**

33 **34**

35

FOR THE DEPARTMENT OF CHILD SERVICES

39	CHILD SERVICES ADMINISTRATION		
40	Total Operating Expense	155,256,906	155,256,906
41	DHHS CHILD WELFARE PROGRAM		
42	Total Operating Expense	46,554,199	46,554,199
43	CHILD WELFARE SERVICES STATE O	GRANTS	
44	Total Operating Expense	11,416,415	11,416,415
45	TITLE IV-D CHILD SUPPORT		
46	Total Operating Expense	13,379,008	13,379,008

47 48

49

The foregoing appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.



		FY 2013-2016	FY 2010-2017	<i>В</i> іеппіаі
		Appropriation	Appropriation	Appropriation
1				
2	FAMILY AND CHILDREN FUND			
3	General Fund			
4	Total Operating Expense	265,300,028	265,300,028	
5	Augmentation allowed.			
6	YOUTH SERVICE BUREAU			
7	Total Operating Expense	1,303,699	1,303,699	
8	PROJECT SAFEPLACE			
9	Total Operating Expense	112,000	112,000	
10	HEALTHY FAMILIES INDIANA			
11	Total Operating Expense	3,093,165	3,093,165	
12	ADOPTION SERVICES			
13	Total Operating Expense	26,200,720	26,362,735	
14	DCS ADOPTION FEES AND DONATION			
15	Welfare - Child Services Fund			
16	Total Operating Expense	108,580	108,580	
17	TITLE IV-E ADOPTION SERVICES			
18	Total Operating Expense	31,489,886	31,489,886	
19				
20	FOR THE DEPARTMENT OF ADMINISTRA			
21	DEPARTMENT OF CHILD SERVICES OM			
22	Total Operating Expense	313,807	304,295	
23				
24	B. PUBLIC HEALTH			
25				
26	FOR THE STATE DEPARTMENT OF HEALT	ľH		
27	General Fund			
28	23,546,393 22,899,	,		
29	Tobacco Master Settlement Agreement Fu	•	5)	
30	2,000,000 1,400,	,000		
31	Augmentation Allowed.			
32				
33	The amounts specified from the General Fund a	and the tobacco mas	ster settlement agr	eement
34	fund are for the following purposes:			
35		• • • • • • • • • • • • • • • • • • • •	•• •• • • •	
36	Personal Services	21,596,795	20,550,167	
37	Other Operating Expense	3,949,598	3,749,598	
38		••		
39	All receipts to the state department of health fro	om licenses or pern	nit fees shall	
40	be deposited in the state general fund.			
41	A DE A MELA EN EDMOATENCE			
42	AREA HEALTH EDUCATION CENTERS	1.000 1.40 1.410		
43	Tobacco Master Settlement Agreement Fo			
44	Total Operating Expense	2,300,000	2,300,000	
45	CANCER REGISTRY	1.00 1.10 1.11		
46	Tobacco Master Settlement Agreement Fo	•	•	
47	Total Operating Expense	494,617	488,375	
48	MINORITY HEALTH INITIATIVE	1.00 4.45 4.44		
49	Tobacco Master Settlement Agreement Fo	una (1C 4-12-1-14.3)	

FY 2015-2016

FY 2016-2017

Biennial



The foregoing appropriations shall be allocated to the Indiana Minority H to work with the state department on the implementation of IC 16-46-11. SICKLE CELL Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) MEDICARE-MEDICAID CERTIFICATION Total Operating Expense 300,000 30 MEDICARE-MEDICAID CERTIFICATION Total Operating Expense 5,174,500 5,00 Personal services augmentation allowed in amounts not to exceed revenue facilities license fees or from health care providers (as defined in IC 16-18-18-19-19-19-19-19-19-19-19-19-19-19-19-19-	73,500	
The foregoing appropriations shall be allocated to the Indiana Minority H to work with the state department on the implementation of IC 16-46-11. SICKLE CELL Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) MEDICARE-MEDICAID CERTIFICATION Total Operating Expense 5,174,500 5,01 Personal services augmentation allowed in amounts not to exceed revenue facilities license fees or from health care providers (as defined in IC 16-18-18-16-18-18-18-18-18-18-18-18-18-18-18-18-18-	Iaalth Caali	
to work with the state department on the implementation of IC 16-46-11. SICKLE CELL Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) MEDICARE-MEDICAID CERTIFICATION Total Operating Expense 5,174,500 5,01 Personal services augmentation allowed in amounts not to exceed revenue facilities license fees or from health care providers (as defined in IC 16-18-14 increases or those adopted by the Executive Board of the Indiana State De Health under IC 16-19-3. AIDS EDUCATION Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Personal Services 224,531 22 Other Operating Expense 435,533 43 HIV/AIDS SERVICES Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Total Operating Expense 1,992,517 1,992 SSBG - AIDS CARE COORDINATION	Iaalth Caali	
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increases or those adopted by the Executive Board of the Indiana State De Health under IC 16-19-3. AIDS EDUCATION Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Personal Services 224,531 2: Other Operating Expense 435,533 4: HIV/AIDS SERVICES Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Total Operating Expense 1,992,517 1,992 SSBG - AIDS CARE COORDINATION		n
Health under IC 16-19-3. AIDS EDUCATION Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Personal Services 224,531 2. Other Operating Expense 435,533 4. HIV/AIDS SERVICES Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Total Operating Expense 1,992,517 1,992 SSBG - AIDS CARE COORDINATION		c
AIDS EDUCATION Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Personal Services 224,531 2: Other Operating Expense 435,533 4: HIV/AIDS SERVICES Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Total Operating Expense 1,992,517 1,992 SSBG - AIDS CARE COORDINATION	epartment o	I
AIDS EDUCATION Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Personal Services 224,531 2: Other Operating Expense 435,533 4: HIV/AIDS SERVICES Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Total Operating Expense 1,992,517 1,992 SSBG - AIDS CARE COORDINATION		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Personal Services 224,531 2 Other Operating Expense 435,533 43 HIV/AIDS SERVICES Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Total Operating Expense 1,992,517 1,993 SSBG - AIDS CARE COORDINATION		
Personal Services 224,531 22 Other Operating Expense 435,533 43 HIV/AIDS SERVICES Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Total Operating Expense 1,992,517 1,99 SSBG - AIDS CARE COORDINATION		
20 Other Operating Expense 435,533 43 21 HIV/AIDS SERVICES 22 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) 23 Total Operating Expense 1,992,517 1,99 24 SSBG - AIDS CARE COORDINATION	18,070	
HIV/AIDS SERVICES Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Total Operating Expense 1,992,517 1,99 SSBG - AIDS CARE COORDINATION	35,533	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Total Operating Expense 1,992,517 1,99 SSBG - AIDS CARE COORDINATION	33,333	
Total Operating Expense 1,992,517 1,992 SSBG - AIDS CARE COORDINATION		
24 SSBG - AIDS CARE COORDINATION	92,517	
	22,017	
25 Total Operating Expense 278,981 2'	78,981	
26 TEST FOR DRUG AFFLICTED BABIES		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
8 \	46,483	
29 INFECTIOUS DISEASE	,	
Total Operating Expense 1,134,500 1,13	34,500	
31 STATE CHRONIC DISEASES	ŕ	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
33 Personal Services 106,199 10	03,188	
Other Operating Expense 759,300 75	59,300	
35		
At least \$82,560 of the above appropriations shall be for grants to commun		
and organizations as provided in IC 16-46-7-8. The state department of he	ealth may	
consider grants to the Kidney Foundation up to \$50,000.		
39		
40 STATEWIDE CHILD FATALITY COORDINATOR		
, , ,	38,800	
42 FOOD ASSISTANCE		
, , ,	04,978	
44 WOMEN, INFANTS, AND CHILDREN SUPPLEMENT		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
• • •	84,300	
47 SSBG - MATERNAL & CHILD HEALTH		
• • •	72,251	
49 MATERNAL AND CHILD HEALTH SUPPLEMENT		

FY 2015-2016

Biennial

Appropriation

FY 2016-2017



1	Tobacco Master Settlement Agreemen	t Fund (IC 4-12-1-14.	3)
2	Total Operating Expense	184,300	184,300
3	CANCER EDUCATION AND DIAGNOS	SIS - BREAST CANC	ER
4	Tobacco Master Settlement Agreemen	t Fund (IC 4-12-1-14.	3)
5	Total Operating Expense	69,172	69,172
6	CANCER EDUCATION AND DIAGNOS	SIS - PROSTATE CA	NCER
7	Tobacco Master Settlement Agreemen	t Fund (IC 4-12-1-14.	3)
8	Total Operating Expense	15,000	0
9	ADOPTION HISTORY		
10	Adoption History Fund (IC 31-19-18-6)	
11	Total Operating Expense	197,141	192,266
12	Augmentation allowed.		
13	CHILDREN WITH SPECIAL HEALTH	CARE NEEDS	
14	Tobacco Master Settlement Agreemen	t Fund (IC 4-12-1-14.	3)
15	Total Operating Expense	10,405,151	10,393,134
16	Augmentation allowed.		
17			

The department, in consultation with the Office of Medicaid Policy and Planning, shall review the Children with Special Health Care Needs program and develop a plan to transition eligible recipients to a Medicaid waiver program or the federally reimbursed Children's Health Insurance Program (CHIP). The department shall submit the findings of the review and the transition plan plan developed by the department to the Budget Committee for review by December 1, 2016.

NEWBORN SCREENING PROGRAM

Newborn Screening Fund (IC 16-41-17-11)
Personal Services 348,860 337,539
Other Operating Expense 2,166,801 2,166,801
Augmentation allowed.

The above appropriation includes funding for pulse oximetry screening of infants.

33	CENTER FOR DEAF AND HARD OF HEA	ARING EDUCATION	ON
34	Total Operating Expense	2,093,105	2,018,097
35	Tobacco Master Settlement Agreement F	und (IC 4-12-1-14.	3)
36	Total Operating Expense	693,264	693,264
37	RADON GAS TRUST FUND		
38	Radon Gas Trust Fund (IC 16-41-38-8)		
39	Total Operating Expense	10,670	10,670
40	Augmentation allowed.		
41	SAFETY PIN PROGRAM		
42	Total Operating Expense	8,000,000	5,500,000

In the fiscal year beginning July 1, 2015, two million five hundred thousand dollars (\$2,500,000) of the above appropriation shall be used for the development of a web application to provide outreach to at-risk mothers for the purpose of reducing infant mortality rates.

BIRTH PROBLEMS REGISTRY

		FY 2015-2016 Appropriation	FY 2016-2017 Appropriation
1	Dinth Buchlana Basistan Fund (IC 16		
1 2	Birth Problems Registry Fund (IC 16-3 Personal Services	66,042	62 924
3		9,693	63,824 9,693
4	Other Operating Expense	9,093	9,093
	Augmentation allowed. MOTOR FUEL INSPECTION PROGRA	M	
5 6			
7	Motor Fuel Inspection Fund (IC 16-44-	-3-10) 160,000	160,000
8	Total Operating Expense Augmentation allowed.	100,000	100,000
9	DONATED DENTAL SERVICES		
10	Tobacco Master Settlement Agreemen	t Fund (IC 4 12 1 14 2	`
11	Total Operating Expense	34,335	34,335
12	Total Operating Expense	34,333	34,333
13	The above appropriation shall be used by the	a Indiana foundation fo	or dentistry for
14	the handicapped.	t iliulalia luuliualiuli li	or dentistry for
15	the nanuicappeu.		
16	OFFICE OF WOMEN'S HEALTH		
17	Tobacco Master Settlement Agreemen	t Fund (IC 4-12-1-14 3)
18	Total Operating Expense	99,112	96,970
19	SPINAL CORD AND BRAIN INJURY	<i>>></i> ,112	70,770
20	Spinal Cord and Brain Injury Fund (Io	C 16-41-42.2-3)	
21	Total Operating Expense	1,508,727	1,508,727
22	Augmentation allowed.	1,500,727	1,200,727
23	HEALTHY IN PLAN - IMMUNIZATION	NS	
24	Healthy IN Plan Trust Fund (IC 12-15		
25	Total Operating Expense	11,002,380	11,000,000
26	WEIGHTS AND MEASURES FUND	11,002,000	11,000,000
27	Weights and Measures Fund (IC 16-19	0-5-4)	
28	Total Operating Expense	19,324	19,324
29	Augmentation allowed.	-)-	- /-
30	MINORITY EPIDEMIOLOGY		
31	Tobacco Master Settlement Agreemen	t Fund (IC 4-12-1-14.3)
32	Total Operating Expense	618,375	618,375
33	COMMUNITY HEALTH CENTERS	,	,
34	Tobacco Master Settlement Agreemen	t Fund (IC 4-12-1-14.3)
35	Total Operating Expense	14,453,000	14,453,000
36	PRENATAL SUBSTANCE USE & PREV	ENTION	, ,
37	Tobacco Master Settlement Agreemen	t Fund (IC 4-12-1-14.3)
38	Total Operating Expense	119,965	119,965
39	HEARING AND BLIND SERVICES	,	,
40	Tobacco Master Settlement Agreemen	t Fund (IC 4-12-1-14.3)
41	Total Operating Expense	500,000	500,000
42	LOCAL HEALTH MAINTENANCE FUR	ND	,
43	Tobacco Master Settlement Agreemen)
44	Total Operating Expense	3,915,209	3,915,209
45	Augmentation allowed.	•	• • • • • • • • • • • • • • • • • • •
46	-		
47	The amount appropriated from the tobacco		
40	lion of the ammunulation massided for this ma		

Biennial Appropriation

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48

49

lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law.

Of the above appropriations for the local health maintenance fund, \$60,000 each year

1	shall be used to provide additional	funding to adjust funding thus	uah tha farmula in
2	shall be used to provide additional funding to adjust funding through the formula in		
3	IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule		
4	each year to each local board of he		O
5	the state department of health:	atth whose application for fund	ing is approved by
6	the state department of health.		
7	COUNTY POPULATION	AMOUNT OF GRANT	
8	over 499,999	94,112	
9	100,000 - 499,999	72,672	
10	50,000 - 99,999	48,859	
11	under 50,000	33,139	
12		,	
13	LOCAL HEALTH DEPARTME	ENT ACCOUNT	
14	Tobacco Master Settlement A	Agreement Fund (IC 4-12-1-14.	3)
15	Total Operating Expense	3,000,000	3,000,000
16	. 6 .	,	• •
17	The foregoing appropriations for the	he local health department acco	ount are statutory
18	distributions under IC 4-12-7.	_	
19			
20	TOBACCO USE PREVENTION	N AND CESSATION PROGRA	M
21	Tobacco Master Settlement A	Agreement Fund (IC 4-12-1-14.	3)
22	Total Operating Expense	5,000,000	5,000,000
23			
24	A minimum of 90% of the above ap		0
25	agencies and other entities with pro	ograms designed to reduce smo	king.
26			
27	FOR THE INDIANA SCHOOL FO		
28	Personal Services	9,315,984	9,315,984
29	Other Operating Expense	1,638,812	1,638,812
30		D THE DE LE	
31	FOR THE INDIANA SCHOOL FO		12.466.650
32	Personal Services	13,466,650	13,466,650
33	Other Operating Expense	2,256,439	2,256,439
34	C VETED AND AREADS		
35 36	C. VETERANS' AFFAIRS		
30 37	FOR THE INDIANA DEPARTME	NT OF VETEDANS! AFEAID	2
38	Personal Services	1,200,000	1,200,000
39	Other Operating Expense		129,559
40	Other Operating Expense	204,339	129,339
41	The above personal services appropriately	priations include funding to est	ablish a women's
42	veteran services officer.	principles include funding to est	abiisii a women s
43	. Colonia del video dillecti		
44	DISABLED AMERICAN VETE	ERANS OF WORLD WARS	
45	Total Operating Expense	40,000	40,000
46	AMERICAN VETERANS OF V		
47	Total Operating Expense	30,000	30,000
48	VETERANS OF FOREIGN WA		•
40	m . 10	••••	••••



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Total Operating Expense

30,000

30,000

		FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
1 2 3	VIETNAM VETERANS OF AMERICA Total Operating Expense MILITARY FAMILY RELIEF FUND Military Family Policif Fund (IC 10.17.1	2.8)		20,000
4 5	Military Family Relief Fund (IC 10-17-1 Total Operating Expense	1,678,100	1,678,100	
6 7 8	INDIANA VETERANS' HOME From the General Fund	7.100		
9 10	2,927,180 2,927 From the Veterans' Home Comfort and	7,180 Welfare Program		
11	11,683,632 11,68	_		
12	From the IVH Medicaid Reimbursemen			
13 14	8,418,290 8,418 Augmentation allowed from the Comfor	8,290 t and Welfare Fund	and the IVH Med	icaid
15	Reimbursement Fund.	t and Wenare Fund,	and the 1 v 11 Med	icaiu
16				
17	The amounts specified from the General Fund			
18 19	Program, and the IVH Medicaid Reimbursem	ent rung are for the	ionowing purpose	· S:
20	Personal Services	12,378,651	12,378,651	
21	Other Operating Expense	10,650,451	10,650,451	
22 23 24	SECTION 9. [EFFECTIVE JULY 1, 2015]			
25 26	EDUCATION			
27 28	A. HIGHER EDUCATION			
29	FOR INDIANA UNIVERSITY			
30 31	BLOOMINGTON CAMPUS Total Operating Expense	191,467,802	196,983,918	
32	Fee Replacement	17,642,011	19,843,493	
33		-,- ,-	- , ,	
34 35	FOR INDIANA UNIVERSITY REGIONAL EAST	L CAMPUSES		
36	Total Operating Expense	9,777,376	10,292,510	
37 38	Fee Replacement KOKOMO	1,228,771	1,225,929	
39	Total Operating Expense	12,416,937	12,732,519	
40	Fee Replacement	1,550,147	1,547,373	
41	NORTHWEST			
42	Total Operating Expense	17,198,784	17,631,209	
43 44	Fee Replacement SOUTH BEND	3,160,528	3,158,132	
44	SOUTH DEAD	22 (00 0(1	00 4 70 4 60	

Total Operating Expense

Total Operating Expense

Fee Replacement

Fee Replacement

SOUTHEAST



45

46

47

48

49

22,699,061

3,817,057

19,302,183

2,461,714

23,172,169

3,812,267

19,616,482

2,459,669

1			
2	TOTAL APPROPRIATION - INDIA	NA UNIVERSITY REG	IONAL CAMPUSES
3	93,612,558	95,648,259	
4			
5	FOR INDIANA UNIVERSITY - PURD	UE UNIVERSITY	
6	AT INDIANAPOLIS (IUPUI)		
7	I. U. SCHOOLS OF MEDICINE AN		
8	Total Operating Expense	101,423,484	101,133,830
9	Fee Replacement	14,708,403	15,597,029
10			
11	FOR INDIANA UNIVERSITY SCHOO		
12	INDIANA UNIVERSITY SCHOOL		
13	Total Operating Expense	2,073,555	2,112,336
14	INDIANA UNIVERSITY SCHOOL		
15	Total Operating Expense	1,938,135	1,974,383
16	INDIANA UNIVERSITY SCHOOL		
17	Total Operating Expense	2,592,642	
18	INDIANA UNIVERSITY SCHOOL		
19	Total Operating Expense	2,355,325	2,399,376
20	INDIANA UNIVERSITY SCHOOL		
21	Total Operating Expense	2,156,356	2,196,686
22	INDIANA UNIVERSITY SCHOOL		
23	Total Operating Expense	2,027,513	· · · · · ·
24	INDIANA UNIVERSITY SCHOOL		
25	Total Operating Expense	2,343,780	2,387,614
26 27	The Indiana University School of Medic	ina Indiananalis shall s	uhmit to the Indiana
2 <i>1</i> 28	commission for higher education before		
20 29	containing data on the number of medic		
29 30	physician residencies in Indiana from the		
31	physician residencies in Indiana from th	ie school s most lecent gi	addating Class.
32	FOR INDIANA UNIVERSITY - PURD	HE HNIVERSITY AT IN	IDIANAPOLIS (HIPHI
33	GENERAL ACADEMIC DIVISION		DIAMAI OLIS (ICI CI
34	Total Operating Expense	99,904,164	103,023,179
35	Fee Replacement	4,788,025	4,791,553
36	Tee Replacement	1,700,022	1,771,555
37	TOTAL APPROPRIATIONS - IUPU	J T	
38	236,311,382		
39		- 10,0 - 2,00 1	
40	Transfers of allocations between campu	ses to correct for errors i	in allocation among
41	the campuses of Indiana University can		_
42	the commission for higher education an	· ·	
43	maintain current operations at all states		
44	•		
45	FOR INDIANA UNIVERSITY		
46	DUAL CREDIT		
47	Total Operating Expense	2,202,650	2,202,650
48	CLINICAL AND TRANSLATIONA	L SCIENCES INSTITUT	
49	Total Operating Expense	2,500,000	2,500,000



1	ABILENE NETWORK OPERATIONS C	ENTER	
2	Total Operating Expense	721,861	721,861
3	SPINAL CORD AND HEAD INJURY RE		
4	Total Operating Expense	553,429	553,429
5	INSTITUTE FOR THE STUDY OF DEV	ELOPMENTAL DI	SABILITIES
6	Total Operating Expense	2,105,824	2,105,824
7	GEOLOGICAL SURVEY		
8	Total Operating Expense	2,783,782	2,783,782
9	LOCAL GOVERNMENT ADVISORY C		
10	Total Operating Expense	150,000	150,000
11	I-LIGHT NETWORK OPERATIONS		
12	Build Indiana Fund (IC 4-30-17)		
13	Total Operating Expense	1,501,270	1,508,628
14			
15	FOR PURDUE UNIVERSITY		
16	WEST LAFAYETTE	242 040 521	244 727 100
17 18	Total Operating Expense	243,049,521 22,096,107	244,727,109
19	Fee Replacement	22,090,107	21,739,845
20	FOR PURDUE UNIVERSITY - REGIONAL	CAMPLISES	
21	CALUMET - REGIONAL	CAMI USES	
22	Total Operating Expense	28,155,150	28,617,298
23	Fee Replacement	1,477,771	574,365
24	NORTH CENTRAL	1,1,1,1,1	e / 1,5 de
25	Total Operating Expense	13,693,770	13,964,523
26	Fee Replacement	1,579,307	1,575,682
27	•		, ,
28	TOTAL APPROPRIATION - PURDUE U	JNIVERSITY REGI	ONAL CAMPUSES
29	44,905,998 44,7	731,868	
30			
31	FOR INDIANA UNIVERSITY - PURDUE U	INIVERSITY	
32	AT FORT WAYNE (IPFW)		
33	Total Operating Expense	41,482,175	42,165,137
34	Fee Replacement	5,310,600	4,252,847
35	T	. 0	n
36	Transfers of allocations between campuses to		9
37	the campuses of Purdue University can be m	•	n with the approval of
38	the commission for higher education and the	budget agency.	
39 40	FOR PURDUE UNIVERSITY		
40 41	NEXT GENERATION MANUFACTURI	NC COMPETITIVI	TNESS CENTED
42	Total Operating Expense	2,500,000	2,500,000
43	DUAL CREDIT	2,500,000	2,500,000
44	Total Operating Expense	2,067,000	2,067,000
45	ANIMAL DISEASE DIAGNOSTIC LAB		
46	Total Operating Expense	3,570,446	3,570,446
47	- F		- /- • -7
48	The above appropriations shall be used to fu	nd the animal diseas	se diagnostic laboratory
49	system (ADDL), which consists of the main A		· ·
		·	_



testing service at West Lafayette, and the southern branch of ADDL Southern Indiana			
Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are			
in addition to any user charges that may be established and collected under IC 21-46-3-5.			
Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable			
charges for testing for pseudorabies.			

7	COLLEGE OF TECHNOLOGY-PURDUE POLYTECHNIC INSTITUTE		
8	Total Operating Expense	3,000,000	0
9	STATEWIDE TECHNOLOGY		
10	Total Operating Expense	6,695,258	6,695,258
11	COUNTY AGRICULTURAL EXTENS	ION EDUCATORS	
12	Total Operating Expense	7,537,816	7,537,816

13 14

15

16

Fifty thousand dollars (\$50,000) of the above appropriations are for the study of the impact of local land use ordinances on the construction of buildings or other structures used in the breeding, feeding, and housing of livestock.

10	structures used in the breeding, recaing, and	a mousing or my estoci	2.0
17		C	
18	AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS		
19	Total Operating Expense	8,492,325	8,492,325
20	CENTER FOR PARALYSIS RESEARC	Н	
21	Total Operating Expense	522,558	522,558
22	UNIVERSITY-BASED BUSINESS ASSI	STANCE	
23	Total Operating Expense	1,930,212	1,930,212
24			
25	FOR INDIANA STATE UNIVERSITY		
26	Total Operating Expense	66,443,714	66,699,833
27	Fee Replacement	12,043,103	14,160,094
28	DUAL CREDIT		
29	Total Operating Expense	147,950	147,950
30	NURSING PROGRAM		
31	Total Operating Expense	204,000	204,000
32	PRINCIPAL LEADERSHIP ACADEMY	Y	
33	Total Operating Expense	600,000	600,000
34			
35	FOR UNIVERSITY OF SOUTHERN INDI	ANA	
36	Total Operating Expense	44,560,694	45,250,553
37	Fee Replacement	10,383,051	9,069,266
38	DUAL CREDIT		
39	Total Operating Expense	320,450	320,450
40	HISTORIC NEW HARMONY		
41	Total Operating Expense	486,878	486,878
42			
43	FOR BALL STATE UNIVERSITY		
44	Total Operating Expense	124,535,491	127,150,829
45	Fee Replacement	15,626,116	17,425,082
46	DUAL CREDIT		
47	Total Operating Expense	174,050	174,050
48	ENTREPRENEURIAL COLLEGE		
49	Total Operating Expense	2,500,000	2,500,000



1	ACADEMY FOR SCIENCE, MATHE	MATICS, AND HUMA	NITIES
2	Total Operating Expense	4,384,956	4,384,956
3			
4	FOR VINCENNES UNIVERSITY		
5	Total Operating Expense	39,409,033	40,027,641
6	Fee Replacement	5,604,303	6,463,586
7	DUAL CREDIT		
8	Total Operating Expense	3,158,800	3,158,800
9			
10	FOR IVY TECH COMMUNITY COLLE	GE	
11	Total Operating Expense	209,910,020	217,142,828
12	Fee Replacement	31,387,384	31,558,916
13	DUAL CREDIT		
14	Total Operating Expense	6,583,450	6,583,450
15	STATEWIDE NURSING PARTNERS	HIP	
16	Total Operating Expense	85,411	85,411
17	FT. WAYNE PUBLIC SAFETY TRAI	NING CENTER	
18	Total Operating Expense	1,000,000	1,000,000

The above appropriations do not include funds for the course development grant program.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College are in addition to all income of said institutions, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2015, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College include the employers' share of Social Security payments for university employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution's employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and



Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Ivy Tech Community College are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL EDUCATION BOARD FAMILY PRACTICE RESIDENCY FUND Total Operating Expense 1,852,698

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1,852,698

FY 2015-2016 FY 2016-2017 Biennial Appropriation Appropriation Appropriation

3,000,000

Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

FOR THE GRADUATE MEDICAL EDUCATION BOARD MEDICAL RESIDENCY EDUCATION GRANTS
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

The above appropriations for medical residency education grants are to be distributed in accordance with IC 21-13-6.5.

FOR THE COMMISSION FOR HIGHER EDUCATION

 Total Operating Expense 3,061,771 3,061,771

FREEDOM OF CHOICE GRANTS

Total Operating Expense

 Total Operating Expense 39,954,462 39,954,462

HIGHER EDUCATION AWARD PROGRAM

Total Operating Expense

105,785,538

3,000,000

105,785,538

For the higher education awards and freedom of choice grants made for the 2015-2017 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) The commission shall maintain the proportionality of award maxima for public, private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.
- (2) Minimum Award: No actual award shall be less than \$600.
- (3) The commission shall reduce award amounts as necessary to stay within the appropriation.

TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND PUBLIC SAFETY OFFICERS (IC 21-14)

Total Operating Expense 28,701,041 28,701,041
ADULT STUDENT GRANT DISTRIBUTION
Total Operating Expense 7,579,858 7,579,858

Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the adult grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program



FY 2015-2016	FY 2016-2017	Biennial
Appropriation	Appropriation	Appropriation

(45 CFR 260 et seq.).

1 2

3 STEM TEACHER RECRUITMENT FUND

> 5,000,000 5,000,000 **Total Operating Expense**

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The above appropriation may be used to provide grants to nonprofit organizations that place new science, technology, engineering, and math teachers in elementary and high schools located in underserved areas.

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MINORITY TEACHER SCHOLARSHIP	S	
Total Operating Expense	400,000	400,000
HIGH NEED STUDENT TEACHING STI	PEND FUND	
Total Operating Expense	450,000	450,000
MINORITY STUDENT TEACHING STIE	PEND FUND	
Total Operating Expense	50,000	50,000
EARN INDIANA WORK STUDY PROGR	RAM	
Total Operating Expense	606,099	606,099
21ST CENTURY ADMINISTRATION		
Total Operating Expense	1,842,862	1,842,862
21ST CENTURY SCHOLAR AWARDS		
Total Operating Expense	174,151,888	159,886,008

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The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

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Family and social services administration, division of family resources, shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

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INDIANA INTERNnet

Total Operating Expense 250,000 250,000

POSTSECONDARY CREDIT BEARING PROPRIETARY EDUCATIONAL INSTITUTION ACCRE Postsecondary Credit Bearing Proprietary Educational Institution Authorization

Fund (IC 21-18.5-6-26(b))

Total Operating Expense 131,818 131,697

38 Augmentation allowed.

NATIONAL GUARD SCHOLARSHIP

Total Operating Expense 3,676,240 3,676,240

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The above appropriations for national guard scholarship and any program reserves existing on June 30, 2015, shall be the total allowable state expenditure for the program in the 2015-2017 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

PRIMARY CARE SHORTAGE AREA SCHOLARSHIP



		FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
1 2	Total Operating Expense	2,000,000	2,000,000	
3 4	The above appropriations for primary care under IC 21-13-9.	shortage area scholars	hip are for schola	rships
5 6	LEARN MORE INDIANA			
7	Total Operating Expense	703,250	703,250	
8	STATEWIDE TRANSFER AND TECH		,	
9	Total Operating Expense	1,051,787	1,051,787	
10	1 8 1	, ,	, ,	
11	FOR THE DEPARTMENT OF ADMINIST	TRATION		
12	COLUMBUS LEARNING CENTER LE	ASE PAYMENT		
13	Total Operating Expense	5,098,000	5,202,000	
14				
15	FOR THE STATE BUDGET AGENCY			
16	GIGAPOP PROJECT			
17	Build Indiana Fund (IC 4-30-17)			
18	Total Operating Expense	669,281	672,562	
19	SOUTHERN INDIANA EDUCATIONA	L ALLIANCE		
20	Build Indiana Fund (IC 4-30-17)			
21	Total Operating Expense	1,057,738	1,057,738	
22	DEGREE LINK			
23	Build Indiana Fund (IC 4-30-17)	446.400	116.100	
24	Total Operating Expense	446,438	446,438	
25 26	The above annuanciations shall be used for	dha daliwawa af Indiana	C4a4a II-i-va-wita	
26 27	The above appropriations shall be used for baccalaureate degree programs at Ivy Tech	•	•	
28	University locations through Degree Link.	Community Conege an	na vincennes	
29	University locations through Degree Link.			
30	WORKFORCE CENTERS			
31	Build Indiana Fund (IC 4-30-17)			
32	Total Operating Expense	710,810	710,810	
33	MIDWEST HIGHER EDUCATION CO	· · · · · · · · · · · · · · · · · · ·	710,010	
34	Build Indiana Fund (IC 4-30-17)			
35	Total Operating Expense	115,000	115,000	
36	- · · · · · · · · · · · · · · · · · · ·	,	,	
37	B. ELEMENTARY AND SECONDARY EI	DUCATION		
38				
39	FOR THE STATE BOARD OF EDUCATION	ON		
40	Total Operating Expense	750,000	750,000	
41				
42	The foregoing appropriations for the Indian	na state board of educa	tion are for the	
43	academic standards project to distribute co	pies of the academic sta	andards and provi	de
44	teachers with curriculum frameworks; for s	special evaluation and i	research projects,	
45	including national and international assessn	nents; and for state boa	ard administrative	
46	expenses. The above appropriation includes		al year for the	
47	Center for Evaluation and Education Policy	7.		
48				

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FOR THE INDIANA CHARTER SCHOOL BOARD



FY 2015-2016	FY 2016-2017	Biennial
Appropriation	Appropriation	Appropriation

1	Total Operating Expense	750,000	750,000	
2	• • •			
3	FOR THE DEPARTMENT OF EDUCA	TION		
4				
5	SUPERINTENDENT'S OFFICE			
6	From the General Fund			
7	11,314,766	10,995,125		
8	From the Professional Standards 1	Fund (IC 20-28-2-10)		
9	395,000	395,000		
10	Augmentation allowed from the Pa	rofessional Standards Fund	l .	
11				
12	The amounts specified from the General	Fund and the Professional	Standards Fund	
13	are for the following purposes:			
14				
15	Personal Services	8,016,536	7,696,895	
16	Other Operating Expense	3,693,230	3,693,230	
17				
18	The above appropriation includes funds	to provide state support to	educational service	
19	centers. Two million five-hundred thous	and dollars (\$2,500,000) of	the above appropriation	ons

centers. Two million five-hundred thousand dollars (\$2,500,000) of the above appropriations is for the transfer of technology services to the Indiana Office of Technology.

PUBLIC TELEVISION DISTRIBUTION

3,675,000 3,675,000 **Total Operating Expense**

The above appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. Of the above appropriations, \$525,000 each year shall be distributed equally among all of the public radio stations.

50			
31	RILEY HOSPITAL		
32	Total Operating Expense	250,000	250,000
33	BEST BUDDIES		
34	Total Operating Expense	206,125	206,125
35	PERKINS STATE MATCH		
36	Total Operating Expense	494,000	494,000
37	SCHOOL TRAFFIC SAFETY		
38	Personal Services	234,414	227,114
39	Other Operating Expense	25,369	25,369
40	Augmentation allowed.		
41	EDUCATION LICENSE PLATE FEES	S	
42	Education License Plate Fees Fund ((IC 9-18-31)	
43	Total Operating Expense	115,569	115,569
44	ACCREDITATION SYSTEM		
45	Personal Services	530,612	512,540
46	Other Operating Expense	190,324	190,324
47	SPECIAL EDUCATION (S-5)		
48	Total Operating Expense	24,070,000	24,070,000
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FY 2015-2016 FY 2016-2017 Biennial Appropriation Appropriation Appropriation

370,699

15,828

The foregoing appropriations for special education are made under IC 20-35-6-2.

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SPECIAL EDUCATION EXCISE Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4) **Personal Services**

Other Operating Expense

Augmentation allowed. CAREER AND TECHNICAL EDUCATION

1,177,660 **Personal Services** 1,138,499 **Other Operating Expense** 74,404 74,404

374,835

15,828

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TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION **Total Operating Expense** 2,403,792 2,403,792

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The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

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DISTRIBUTION FOR TUITION SUPPORT

Total Operating Expense

6,825,500,000

6,982,400,000

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The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, complexity grants, special education programs, career and technical education programs, honor grants, Mitch Daniels early graduation scholarships, and choice scholarships in accordance with a statute enacted for this purpose during the 2015 session of the general assembly.

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If the above appropriations for distribution for tuition support are more than are required under this SECTION, any excess shall revert to the general fund.

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The above appropriations for tuition support shall be made each fiscal year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each fiscal year shall equal the amount required under the statute enacted for the purpose referred to above.

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TEACHER PERFORMANCE GRANT		
Total Operating Expense	40,000,000	40,000,000
DISTRIBUTION FOR SUMMER SCHOOL		
Other Operating Expense	18,360,000	18,360,000



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TEACHED DEDECOMANCE OD ANT

FY 2015-2016 FY 2016-2017 Biennial Appropriation Appropriation

It is the intent of the 2015 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ADULT LEARNERS

Total Operating Expense 29,403,000 36,927,000
EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT
Total Operating Expense 4,018,030 4,012,000

The above appropriation for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.

The foregoing appropriations may be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and accredited nonpublic school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board and the education roundtable.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense 5,125,000 5,125,000
MARION COUNTY DESEGREGATION COURT ORDER
Total Operating Expense 9,164,364 4,239,094

The foregoing appropriations for court ordered desegregation costs are made under order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEXTBOOK REIMBURSEMENT

Total Operating Expense 39,000,000 39,000,000

Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. The family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

TESTING

49 Total Operating Expense 23,800,000 23,800,000



1 2 3

The above appropriations are for summative tests in English, language arts, mathematics (grades 3 through 8 and 10), social studies (grades 5 and 7), and science (grades 4, 6, and 10), the IREAD-3 test (grade 3), and the end-of-course tests (GQE) for algebra I and English 10.

5 6 7

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REMEDIATION TESTING

8 **Total Operating Expense** 12,000,000

12,000,000

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The foregoing appropriations for remediation testing are for grants to local schools through the department of education with state board of education review and a report to the state budget committee.

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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation and graduation exam remediation, review and approval of the formula and components shall be made by the budget agency.

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The above appropriation for remediation shall be used by school corporations to fund formative tests to identify students that require remediation.

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ADVANCED PLACEMENT PROGRAM

Other Operating Expense

3,950,000

4,200,000

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The above appropriations for the Advanced Placement Program are to provide funding for students of accredited public and nonpublic schools to take the College Board's Advanced Placement math, English, and science exams and to supplement any federal funds awarded for non-math-and-science and English Advanced Placement exams taken by students qualified for the Free or Reduced Lunch program. Any remaining funds available after exam fees have been paid shall be prioritized for use by teachers of math and science Advanced Placement courses to attend professional development training for those courses.

30 31 **32**

PSAT PROGRAM

33 34 **Other Operating Expense** 1,800,000 1,800,000

35 **36**

The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools in grade ten (10) and eleven (11) to take the PSAT exam.

37 38 39

NON-ENGLISH SPEAKING PROGRAM

40 Personal Services 41 **Other Operating Expense**

by the department of education.

76,701 10,171,963 74,321

10,418,247

42

The above appropriations for the Non-English Speaking Program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved

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The grant amount is two hundred dollars (\$200) per pupil. It is the intent of the 2015 general assembly that the above appropriations for the Non-English Speaking



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2,000,000

Program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

Personal Services	75,103	72,783
Other Operating Expense	12,475,313	12,475,313

Total Operating Expense

The above appropriation shall be used to make grants to focus and priority school corporations and charter schools to be used to make cash awards to effective and highly effective teachers. The department shall develop policies and procedures to administer the program. The program shall include guidelines that permit all school corporations and charter schools to apply for a grant. The guidelines must specify that in order to receive a grant a school must have a system of performance evaluations that meets the requirements of IC 20-28-11.5. The above funds are available for allotment by the budget agency after approval by the state board of education and review by the state budget committee.

2,000,000

ADVANCED SCHOOL IMPROVEMENT		
Total Operating Expense	1,000,000	1,000,000
TURNAROUND SUPPORT		
Total Operating Expense	3,000,000	3,000,000
REORGANIZATION GRANTS		
Total Operating Expense	1	1
Augmentation allowed.		
PRIMETIME		
Personal Services	100,179	96,469
Other Operating Expense	58,061	58,061
DRUG FREE SCHOOLS		
Total Operating Expense	36,656	36,656
ALTERNATIVE EDUCATION		
Total Operating Expense	6,145,407	6,142,909

The above appropriation includes funding to provide \$7,500 for each child attending a charter school operated by an accredited hospital specializing in the treatment of alcohol or drug abuse. This funding is in addition to tuition support for the charter school.

SENATOR DAVID C. FORD EDUC	CATIONAL TE	CHNOLOGY	PROGRAM (IC	C 20-20-13)
Build Indiana Fund (IC 4-30-17)				
Total Operating Expense	3.09	2.275	3.086.072	

The department shall use the funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants.



1 Up to \$200,000 may be used each year to support the operation of the office of the 2 special assistant to the superintendent of public instruction for technology. 3 4 SCHOOL BUSINESS OFFICIALS LEADERSHIP ACADEMY 5 **Total Operating Expense** 150,000 150,000 6 The department shall make available the foregoing appropriations to the Indiana 7 8 Association of School Business Officials to assist in the creation of an academy 9 designed to strengthen the management and leadership skills of practicing Indiana 10 school business officials. 11 PROFESSIONAL STANDARDS DIVISION 12 13 From the General Fund 14 2,081,453 2,009,257 15 From the Professional Standards Fund (IC 20-28-2-10) 16 842,940 842,940 17 Augmentation allowed. 18 19 The amounts specified from the General Fund and the Professional Standards Fund **20** are for the following purposes: 21 22 **Personal Services** 1,906,295 1,834,099 23 **Other Operating Expense** 1,018,098 1,018,098 24 25 The above appropriations for the Professional Standards Division do not include 26 funds to pay stipends for mentor teachers. 27 28 FOR THE INDIANA PUBLIC RETIREMENT SYSTEM 29 TEACHERS' POSTRETIREMENT PENSION INCREASES **30 Other Operating Expense** 73,485,000 75,690,000 31 **32** The appropriations for postretirement pension increases are made for those benefits 33 and adjustments provided in IC 5-10.4 and IC 5-10.2-5. 34 35 TEACHERS' RETIREMENT FUND DISTRIBUTION 36 **Other Operating Expense** 743,015,000 765,310,000 **37** Augmentation allowed. 38 39 If the amount actually required under the pre-1996 account of the teachers' retirement **40** fund for actual benefits for the Post Retirement Pension Increases that are funded 41 on a "pay as you go" basis plus the base benefits under the pre-1996 account of the 42 teachers' retirement fund is: 43 (1) greater than the above appropriations for a year, after notice to the governor 44 and the budget agency of the deficiency, the above appropriation for the year shall 45 be augmented from the state general fund. Any augmentation shall be included in 46 the required pension stabilization calculation under IC 5-10.4; or 47 (2) less than the above appropriations for a year, the excess shall be retained in the 48 state general fund. The portion of the benefit funded by the annuity account and 49 the actuarially funded Post Retirement Pension Increases shall not be part of this



1	calculation.			
2	carculation.			
3	C. OTHER EDUCATION			
4	c. Official Education			
5	FOR THE EDUCATION EMPLOYMENT R	ELATIONS BOARI)	
6	Personal Services	625,054	605,286	
7	Other Operating Expense	361,199	361,199	
8	other operating Expense	001,155	501,155	
9	FOR THE STATE LIBRARY			
10	Personal Services	2,302,674	2,224,374	
11	Other Operating Expense	376,861	376,861	
12	STATEWIDE LIBRARY SERVICES	,	,	
13	Total Operating Expense	1,298,258	1,274,428	
14	1 8 1	, ,	, ,	
15	The foregoing appropriations for statewide li	brary services will b	e used to provide	
16	services to libraries across the state. These ser	•	-	
17	to, programs, including Wheels, I*Ask, and p	•		
18	shall identify statewide library services that a	_	•	
19	services identified by the library shall be prod			
20	using one (1) or more requests for proposals of	<u> </u>		
21		8		
22	LIBRARY SERVICES FOR THE BLIND	- ELECTRONIC NI	EWSLINES	
23	Other Operating Expense	125,000	125,000	
24	ACADEMY OF SCIENCE	,	,	
25	Total Operating Expense	7,046	7,046	
26		,	,	
27	FOR THE ARTS COMMISSION			
28	Personal Services	471,807	457,334	
29	Other Operating Expense	2,919,058	2,919,058	
30			•	
31	The foregoing appropriation to the arts comm	nission includes \$650	0,000 each year to	
32	provide grants under IC 4-23-2.5 to:		•	
33	(1) the arts organizations that have most rece	ntly qualified for ger	neral operating	
34	support as major arts organizations as determined by the arts commission;			
35	and	•	·	
36	(2) the significant regional organizations that	have most recently	qualified for	
37	general operating support as mid-major arts organizations, as determined by the			
38	arts commission and its regional re-granting	partners.	•	
39				
40	FOR THE HISTORICAL BUREAU			
41	Personal Services	318,374	307,967	
42	Other Operating Expense	16,053	16,053	
43	HISTORICAL MARKER PROGRAM			
44	Total Operating Expense			20,350
15	- º ·			•

45 46 SECTION 10. [EFFECTIVE JULY 1, 2015]

DISTRIBUTIONS

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FOR THE AUDITOR OF STATE GAMING TAX

Total Operating Expense 61,429,233 53,583,087

5 SECTION 11. [EFFECTIVE JULY 1, 2015]

The following allocations of federal funds are available for career and technical education under the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be received by the state board of education, and may be allocated by the budget agency after consultation with the board of education and any other state agencies, commissions, or organizations required by state law. Funds shall be allocated to these agencies in accordance with the allocations specified below:

STATE PROGRAMS AND LEADERSHIP
1,960,000 1,960,000
SECONDARY VOCATIONAL PROGRAMS
14,988,905 14,988,905
POSTSECONDARY VOCATIONAL PROGRAMS
7,400,345 7,400,345

SECTION 12. [EFFECTIVE JULY 1, 2015]

In accordance with IC 20-20-38, the budget agency, with the advice of the board of education and the budget committee, may proportionately augment or reduce an allocation of federal funds made under SECTION 11 of this act.

SECTION 13. [EFFECTIVE JULY 1, 2015]

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

SECTION 14. [EFFECTIVE JULY 1, 2015]

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and



hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

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In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

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Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

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SECTION 15. [EFFECTIVE JULY 1, 2015]

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Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is equal to the amount of the legislative business per diem allowance for members of the general assembly as determined under SECTION 3 of this act. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

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SECTION 16. [EFFECTIVE JULY 1, 2015]

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No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.



SECTION 17. [EFFECTIVE JULY 1, 2015]

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

SECTION 18. [EFFECTIVE JULY 1, 2015]

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

SECTION 19. [EFFECTIVE JULY 1, 2015]

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

SECTION 20. [EFFECTIVE JULY 1, 2015]

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

SECTION 21. [EFFECTIVE JULY 1, 2015]

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

SECTION 22. [EFFECTIVE JULY 1, 2015]

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be



available for the objects and purposes for which appropriated originally.

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SECTION 23. [EFFECTIVE JULY 1, 2015]

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The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:

- 11 12
- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- 13 (2) In the case of department or commission heads, it shall be shown that the statutory 14 duties imposed in the discharge of the office require traveling a greater distance 15 than one thousand (1,000) miles each month or that they are subject to official duty
 - call at all times. (3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral

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In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

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SECTION 24. [EFFECTIVE JULY 1, 2015]

part of the job assignment.

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When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

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SECTION 25. [EFFECTIVE JULY 1, 2015]

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The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement,



review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

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SECTION 26. [EFFECTIVE JULY 1, 2015]

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Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

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SECTION 27. [EFFECTIVE JULY 1, 2015]

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A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

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SECTION 28. [EFFECTIVE JULY 1, 2015]

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Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

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SECTION 29. [EFFECTIVE JULY 1, 2015]

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Subject to SECTION 24 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2015-2017 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

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SECTION 30. [EFFECTIVE JULY 1, 2015]

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CONSTRUCTION

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For the 2015-2017 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for such properties and other projects as specified.

41 42

43	State General Fund - Lease Rentals
44	334,460,011
45	State General Fund - Construction
46	230,735,042
47	State Police Building Account (IC 9-29-1-4)
48	6,762,998
49	Law Enforcement Academy Building Fund (IC 5-2-1-13(a))

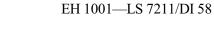
FY 2015-2016 FY 2016-2017 Biennial Appropriation Appropriation Appropriation

4,000,000

30,662,060

26,905,504

1	736,078	
2	Cigarette Tax Fund (IC 6-7-1-29.1)	
3	3,600,000	
4	Veterans' Home Building Fund (IC 10-17-9-7)	
5	1,800,000	
6	Postwar Construction Fund (IC 7.1-4-8-1)	
7	31,372,642	
8	Regional Health Care Construction Account (IC 4-12-8.5)	
9	24,652,433	
10	Build Indiana Fund (IC 4-30-17)	
11	4,600,000	
12	Consumer Protection Assistance Fund (IC 24-10-2-1)	
13	2,500,000	
14	State Bicentennial Capital Account (IC 4-12-1-14.9)	
15	53,500,000	
16	State Highway Fund (IC 8-23-9-54)	
17	21,240,000	
18		
19	TOTAL 715,959,204	
20		
21	The allocations provided under this SECTION are made from the state general	fund,
22	unless specifically authorized from other designated funds by this act. The budg	get
23	agency, with the approval of the governor, in approving the allocation of funds	pursuant
24	to this SECTION, shall consider, as funds are available, allocations for the follo	wing
25	specific uses, purposes, and projects:	
26		
27	A. GENERAL GOVERNMENT	
28		
29	FOR THE STATE BUDGET AGENCY	
30	Aviation Technology Center	2,285,632
31	Airport Facilities Leases	40,136,288
32	Stadium Lease Rental	166,544,023
33	Convention Center Lease Rental	48,468,078
34	State Fair Lease Rental	8,524,426
35	Indiana Motorsports Commission	4,000,000
36		
37	DEPARTMENT OF ADMINISTRATION	
38	Preventive Maintenance	8,688,334
39	Repair and Rehabilitation	18,753,760
40	State Bicentennial Capital Account (IC 4-12-1-14.9)	
41	Bicentennial Plaza	2,000,000
42	Education Center for Bicentennial Legacy Project	2,500,000
43	State Archives New Facility	25,000,000



State Police Fleet

General Fund

State Police Building Account (IC 9-29-1-4)

DEPARTMENT OF ADMINISTRATION - LEASES

Lease - Wabash Valley Correctional Facility Capital Lease

Lease - New Castle Correctional Facility Capital Lease



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1 2	Lease - LaRue Carter Hospital Capital Lease	10,934,000
3	The FSSA shall coordinate with the Department of Correction in planning for the	
4	LaRue Carter Memorial Hospital.	
5		
6	Regional Health Care Construction Account (IC 4-12-8.5)	
7	Lease - Evansville State Hospital Capital Lease	7,709,511
8	Lease - Southeast Regional Treatment Facility Capital Lease	10,808,390
9	Lease - Logansport State Hospital Capital Lease	6,134,532
10	INDIANA OFFICE OF TECHNOLOGY	
11	Operational Technology Enhancements	10,000,000
12	SECRETARY OF STATE	
13	Business One Stop	6,600,000
14	Consumer Protection Assistance Fund (IC 24-10-2-1)	
15	Business One Stop	2,500,000
16	INDIANA STATE FAIR	
17	Repair and Rehabilitation	4,000,000
18		
19	B. PUBLIC SAFETY	
20		
21	(1) LAW ENFORCEMENT	
22		
23	INDIANA STATE POLICE	
24	State Police Building Account (IC 9-29-1-4)	
25	Preventive Maintenance	1,266,998
26	Repair and Rehabilitation	1,496,000
27	FORENSIC LAB	
28	Repair and Rehabilitation	2,587,440
29	LAW ENFORCEMENT TRAINING BOARD	
30	Law Enforcement Academy Building Fund (IC 5-2-1-13(a))	
31	Preventive Maintenance	346,078
32	Repair and Rehabilitation	390,000
33	ADJUTANT GENERAL	
34	Preventive Maintenance	657,374
35	Repair and Rehabilitation	3,467,627
36		
37	(2) CORRECTIONS	
38		
39	DEPARTMENT OF CORRECTION	
40	Preventive Maintenance	100,000
41	Postwar Construction Fund (IC 7.1-4-8-1)	
42	Repair and Rehabilitation	450,000
43	STATE PRISON	
44	Preventive Maintenance	1,100,000
45	Postwar Construction Fund (IC 7.1-4-8-1)	
46	Repair and Rehabilitation	482,000
47	PENDLETON CORRECTIONAL FACILITY	
48	Preventive Maintenance	1,300,000
49	Postwar Construction Fund (IC 7.1-4-8-1)	



		Appropriation	FY 2016-201/ Appropriation	Biennial Appropriation
		FF F	PP P	
1	Repair and Rehabilitation			771,558
2 3	WOMEN'S PRISON Preventive Maintenance			260 000
3 4	Postwar Construction Fund (IC 7.1-4-8-1)			360,000
5	Repair and Rehabilitation			1,375,000
6	NEW CASTLE CORRECTIONAL FACILITY	V		1,5 / 5,000
7	Preventive Maintenance	-		100,000
8	PUTNAMVILLE CORRECTIONAL FACILI	TY		,
9	Preventive Maintenance			800,000
10	Postwar Construction Fund (IC 7.1-4-8-1)			
11	Repair and Rehabilitation			1,775,500
12	INDIANAPOLIS RE-ENTRY EDUCATION F	FACILITY		
13	Preventive Maintenance			360,000
14	Postwar Construction Fund (IC 7.1-4-8-1)			
15	Repair and Rehabilitation			150,000
16	BRANCHVILLE CORRECTIONAL FACILI	ГҮ		• <0.000
17	Preventive Maintenance			360,000
18	Postwar Construction Fund (IC 7.1-4-8-1)			77.0.000
19	Repair and Rehabilitation			760,000
20 21	WESTVILLE CORRECTIONAL FACILITY Preventive Maintenance			1 040 000
22	Postwar Construction Fund (IC 7.1-4-8-1)			1,040,000
23	Repair and Rehabilitation			4,228,463
24	ROCKVILLE CORRECTIONAL FACILITY			7,220,703
25	Preventive Maintenance			500,000
26	Postwar Construction Fund (IC 7.1-4-8-1)			200,000
27	Repair and Rehabilitation			3,427,440
28	PLAINFIELD CORRECTIONAL FACILITY			- , - , -
29	Preventive Maintenance			950,000
30	Postwar Construction Fund (IC 7.1-4-8-1)			
31	Repair and Rehabilitation			2,537,000
32	RECEPTION AND DIAGNOSTIC CENTER			
33	Preventive Maintenance			210,000
34	Postwar Construction Fund (IC 7.1-4-8-1)			
35	Repair and Rehabilitation	_		200,000
36	CORRECTIONAL INDUSTRIAL FACILITY			<00.000
37	Preventive Maintenance			600,000
38	Postwar Construction Fund (IC 7.1-4-8-1)			150,000
39	Repair and Rehabilitation	II ITS/		150,000
40 41	WABASH VALLEY CORRECTIONAL FACTOR Preventive Maintenance	ILIIY		527 254
42	Postwar Construction Fund (IC 7.1-4-8-1)			527,354
43	Repair and Rehabilitation			1,442,247
44	CHAIN O' LAKES CORRECTIONAL FACIL	ITV		1,442,247
45	Preventive Maintenance	411		90,000
46	MADISON CORRECTIONAL FACILITY			> 0 ,000
47	Preventive Maintenance			315,000
48	Postwar Construction Fund (IC 7.1-4-8-1)			
49	Repair and Rehabilitation			200,000
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FY 2015-2016

FY 2016-2017

Biennial



FY 2015-2016	FY 2016-2017	Biennial
Appropriation	Appropriation	Appropriation

1	MIAMI CORRECTIONAL FACILITY	
2	Preventive Maintenance	900,000
3	Postwar Construction Fund (IC 7.1-4-8-1)	, , , , , ,
4	Repair and Rehabilitation	1,073,560
5	CAMP SUMMIT CORRECTIONAL FACILITY	, ,
6	Preventive Maintenance	80,000
7	EDINBURGH CORRECTIONAL FACILITY	,
8	Preventive Maintenance	80,000
9	HENRYVILLE CORRECTIONAL FACILITY	
10	Preventive Maintenance	50,000
11	PENDLETON JUVENILE CORRECTIONAL FACILITY	
12	Preventive Maintenance	300,000
13	Postwar Construction Fund (IC 7.1-4-8-1)	
14	Repair and Rehabilitation	2,192,256
15	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY	
16	Preventive Maintenance	120,000
17	MADISON JUVENILE CORRECTIONAL FACILITY	
18	Preventive Maintenance	435,000
19		
20	C. CONSERVATION AND ENVIRONMENT	
21		
22	DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION	
23	Preventive Maintenance	300,000
24	Repair and Rehabilitation	2,062,250
25	FISH AND WILDLIFE	
26	Preventive Maintenance	3,100,008
27	Repair and Rehabilitation	896,750
28	FORESTRY	
29	Preventive Maintenance	2,850,000
30	Repair and Rehabilitation	1,357,000
31	NATURE PRESERVES	
32	Preventive Maintenance	635,550
33	Repair and Rehabilitation	709,164
34	OUTDOOR RECREATION	
35	Preventive Maintenance	60,000
36	Interlake Boat Launch	200,000
37	STATE PARKS AND RESERVOIR MANAGEMENT	
38	Preventive Maintenance	3,165,350
39	Repair and Rehabilitation	15,023,662
40	Nature Center Education	1,050,000
41	State Bicentennial Capital Account (IC 4-12-1-14.9)	
42	Bicentennial Inn at Potato Creek	24,000,000
43	Cigarette Tax Fund (IC 6-7-1-29.1)	
44	Preventive Maintenance	3,600,000
45	DIVISION OF WATER	
46	Preventive Maintenance	160,000
47	Repair and Rehabilitation	4,068,500
48	Great Lakes Protection Fund	16,000,000
49	ENFORCEMENT	



		FY 2013-2010	FY 2010-2017	Віеппіаі
		Appropriation	Appropriation	Appropriation
1	Preventive Maintenance			588,000
2	Repair and Rehabilitation			990,000
3	ENTOMOLOGY			>> 0,000
4	Repair and Rehabilitation			275,000
5	INDIANA STATE MUSEUM AND HISTORIC	C SITES CORPO	RATION	272,000
6	Preventive Maintenance	e sills com o	14111011	2,273,767
7	Repair and Rehabilitation			1,058,000
8	Bicentennial Match			2,000,000
9	WAR MEMORIALS COMMISSION			2,000,000
10	Preventive Maintenance			1,234,000
11	Repair and Rehabilitation			1,700,000
12	Civil War Battle Flags Restoration			200,000
13	KANKAKEE RIVER BASIN COMMISSION			200,000
14	Build Indiana Fund (IC 4-30-17)			
15	Repair and Rehabilitation			600,000
16	repair and remainment on			000,000
17	D. TRANSPORTATION			
18	27 1182 (61 011111101)			
19	DEPARTMENT OF TRANSPORTATION - B	BUILDINGS AND	GROUNDS	
20	State Highway Fund (IC 8-23-9-54)			
21	Preventive Maintenance			4,450,000
22	Construction of the Plymouth Subdistric	et Building		4,800,000
23	Construction of the Plymouth Subdistric			1,600,000
24	Construction of the New Haven Unit Sal	•		1,200,000
25	Constuction of the Shelbyville Unit Free	_	lt Building	240,000
26	Architectural/Engineering Fee for the Po	•	_	225,000
27	Construction of the New Haven Unit Bu	_	S	2,200,000
28	Construction of the Petersburg Unit Bui	lding		2,200,000
29	Construction of the Petersburg Unit Salt			1,200,000
30	Construction of the Kokomo Unit Salt B			1,250,000
31	Re-roof Materials and Test Building	_		1,400,000
32	Architectural/Engineering Fee for the C	rawfordsville Sub	district Building	475,000
33				
34	The above appropriations for highway buildings	and grounds may	be used for land	
35	acquisition, site development, construction and ed	quipping of new h	ighway facilities	
36	and for maintenance, repair, and rehabilitation o	f existing state hig	ghway facilities	
37	after review by the budget committee.			
38				
39	AIRPORT DEVELOPMENT			
40	Build Indiana Fund (IC 4-30-17)			
41	Airport Development			4,000,000
42				
43	The foregoing allocations for the Indiana department	_	_	t
44	development and shall be used for the purpose of	_	-	
45	and local units of government in matching availal		•	
46	improvement program and for matching federal	_	•	
47	the other airport studies. Matching grants of aid			
48	the approved annual capital improvements progr		•	
49	transportation and with the approval of the gover	rnor and the budg	get agency.	

FY 2015-2016

FY 2016-2017

Biennial



1		
2	One hundred and ninety thousand dollars (\$190,000) of the foregoing appropriation	
3	is for the Plymouth Airport-Automated Weather Observing System.	
4		
5	E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS	
6		
7	(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION	
8		
9	EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER	
10	Preventive Maintenance	66,000
11	Postwar Construction Fund (IC 7.1-4-8-1)	200.460
12	Repair and Rehabilitation	299,468
13 14	EVANSVILLE STATE HOSPITAL	792 024
14 15	Preventive Maintenance	783,924
16	Postwar Construction Fund (IC 7.1-4-8-1) Repair and Rehabilitation	678,400
17	MADISON STATE HOSPITAL	0/0,400
18	Preventive Maintenance	928,208
19	Postwar Construction Fund (IC 7.1-4-8-1)	720,200
20	Repair and Rehabilitation	686,400
21	LOGANSPORT STATE HOSPITAL	000,100
22	Preventive Maintenance	863,144
23	Postwar Construction Fund (IC 7.1-4-8-1)	3 3 3 4 3 1
24	Repair and Rehabilitation	831,750
25	RICHMOND STATE HOSPITAL	,
26	Preventive Maintenance	1,100,000
27	Postwar Construction Fund (IC 7.1-4-8-1)	
28	Repair and Rehabilitation	1,169,600
29	LARUE CARTER MEMORIAL HOSPITAL	
30	Preventive Maintenance	1,833,118
31	Postwar Construction Fund (IC 7.1-4-8-1)	
32	Repair and Rehabilitation	1,665,000
33		
34	(2) PUBLIC HEALTH	
35		
36	SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED	
37	Preventive Maintenance	565,714
38	Postwar Construction Fund (IC 7.1-4-8-1)	2 425 000
39	Repair and Rehabilitation	2,435,000
40 41	SCHOOL FOR THE DEAF Preventive Maintenance	565 7 1 A
41	Postwar Construction Fund (IC 7.1-4-8-1)	565,714
42	Repair and Rehabilitation	2,392,000
43 44	Repair and Renabilitation	2,392,000
44 45	(3) VETERANS' AFFAIRS	
45 46	(a) TELEMANO ATTAINO	
47	INDIANA VETERANS' HOME	
48	Veterans' Home Building Fund (IC 10-17-9-7)	
49	Preventive Maintenance	1,500,000
	= = 0 · 0 · 0 · 0 · 0 · 0 · 0 · 0 · 0 ·	-,- 50,000



45 is not available for allotment. The appropriation may be terminated, and the balance 46 may revert to the fund from which the original appropriation was made. However, 47 for the state fiscal year ending June 30, 2015, public universities may elect to 48 have reverted a portion of such construction or rehabilitation and repair appropriation 49 that is equal to and in lieu of reversions from operating funds or other general



1 fund line items. 2 3 **SECTION 33. [EFFECTIVE JULY 1, 2015]** 4 5 The budget agency may retain balances in the mental health fund at the end of any 6 fiscal year to ensure there are sufficient funds to meet the service needs of the 7 developmentally disabled and the mentally ill in any year. 8 9 **SECTION 34. [EFFECTIVE JULY 1, 2015]** 10 11 If the budget director determines at any time during the biennium that the executive 12 branch of state government cannot meet its statutory obligations due to insufficient 13 funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with 14 the approval of the governor and after review by the budget committee, may transfer 15 from the counter-cyclical revenue and economic stabilization fund to the general 16 fund any additional amount necessary to maintain a positive balance in the general 17 fund. 18 19 SECTION 35. [EFFECTIVE JULY 1, 2015] The trustees of the following institutions may issue and 20 sell bonds under IC 21-34, subject to the approvals required by IC 21-33-3, for the following 21 projects if the sum of principal costs of any bond issued, excluding amounts necessary to provide 22 money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the 23 bonds, does not exceed the total authority listed below for that institution: 24 **Indiana University** 25 **Bloomington Campus** 26 **Old Crescent Renovation - Phase II** 48,500,000 27 **Purdue University** 28 **West Lafayette Campus** 29 **Agricultural and Life Sciences Facility** 35,000,000 30 **Indiana State University** 31 College of Nursing, Health, and Human Services 32 Renovation 64,000,000 33 University of Southern Indiana **34** 8,000,000 **Classroom Renovation and Expansion** 35 **Ball State University** 36 STEM and Health Professions Facility 62,500,000 37 Project, Phase I 38 **Vincennes University** Center for Science, Engineering, and **39** 40 **Mathematics** 20,000,000 41 SECTION 36. IC 2-5-1.1-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON 42 PASSAGE]: Sec. 5. (a) The council may: 43 (1) on its own initiative or at the direction of the general assembly or of the senate or house of representatives, study subjects of interest and concern, and based on such a study, recommend such 44



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EH 1001—LS 7211/DI 58

legislation as the welfare of the state may require;

(2) direct standing committees of the senate or house of representatives, or appoint committees and

subcommittees subject to the authority of the council, to carry out studies on subjects of interest and

7	(A) bearing on subjects under consideration by the council or by standing committee or any of
8	its committees or subcommittees; or
9	(B) to the legislative services agency in accordance with section 7.3 of this chapter;
10	(5) by an affirmative vote of two-thirds (2/3) of its members present and voting:
11	(A) administer oaths, issue subpoenas, compel the attendance of witnesses and the production
12	of papers, books, accounts, documents, and testimony and have the deposition of witnesses taken
13	in the manner prescribed by law for taking depositions in civil actions bearing on:
14	(i) subjects under consideration by the council or by any of its committees or subcommittees;
15	or
16	(ii) information sought by the legislative services agency under section 7.3 of this chapter;
17	(B) petition, through the presiding officer of the council, any circuit court of the appropriate
18	county for an order for compliance with any order or subpoenas issued under this section;
19	(6) adopt such rules and procedures and organize such agencies as may be necessary or appropriate
20	to carry out its duties;
21	(7) receive appropriations and make allocations for the reasonable and necessary expenditures of
22	the council and the standing and interim committees of the house of representatives, senate, and
23	general assembly;
24	(8) enter into whatever contracts or other arrangements deemed by it to be necessary or appropriate
25	to exercising its rights, privileges, and powers and performing its duties under this chapter and
26	IC 2-6-1.5 and to carrying out the intent, purposes, and provisions of this chapter and IC 2-6-1.5; and
27	(9) do all other things necessary and proper to perform the functions of the legislative department
28	of government and to carry out the intent, purposes, and provisions of this chapter.
29	(b) The council may authorize its executive director to act on its behalf and with its authority on any
30	matter of administration under this chapter and under IC 2-6-1.5, including executing and implementing
31	any contract or other arrangement under which it agrees to be bound.
32	SECTION 37. IC 2-5-1.1-7.3 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
33	READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7.3. (a) This section does not apply to
34	the following information:
35	(1) Information that relates to a criminal, juvenile delinquency, or child in need of services
36	investigation, if disclosure of the information would:
37	(A) jeopardize an ongoing investigation or prosecution; or
38	(B) endanger any person.
39	(2) Information sealed by order of a court.
40	(3) Social Security numbers.
41	(4) Information exempted from disclosure by resolution adopted by the legislative council.
42 43	(b) The following definitions apply throughout this section:
43 44	(1) "Agency or other governmental entity" means the following:
44 45	(A) A public agency, including a state educational institution and each of its affiliated
43	campuses.

(3) recommend such codification and general revision of the constitution and the laws of the state

(4) require any officer or agency, board, commission, committee or other instrumentality of the state

or of a political subdivision of the state agency or other governmental entity (as defined in



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concern;

as may from time to time be necessary;

section 7.3 of this chapter) to provide information:

(B) Any instrumentality of the state or a political subdivision (as defined in IC 36-1-2-13)

or other entity that is not a public agency but is established by state law or a public agency.

(C) A contractor of a public agency engaged in carrying out a function of a public agency or an entity described in clause (B).

The term includes a quasi-governmental agency, a quasi-public corporation, a body corporate and politic, and any other government sponsored enterprise.

- (2) "Public agency" has the meaning set forth in IC 5-14-3-2.1.
- (c) An employee of the legislative services agency may request information in the possession of an agency or other governmental entity to carry out any of the bill drafting, research, code revision, fiscal analysis, budgetary analysis, management analysis, agency or program evaluation, information services, administrative services, or other services provided by the legislative services agency to the general assembly under section 7 of this chapter or another law. Except as provided in this section, an agency or other governmental entity shall provide without charge or restrictions information requested under this section to the legislative services agency in the form and on the schedule requested by the executive director or other employee of the legislative services agency. Except as provided in this section, an employee of the legislative services agency is not, as a condition of receiving the information, required to disclose:
 - (1) the legislative purpose of a request for data or other information; or
- (2) the name of the legislator requesting data or other information; to an agency or other governmental entity. An agency or other governmental entity shall grant employees of the legislative services agency access to the employees and contractors of the agency or other governmental entity to the extent necessary or appropriate to obtain data and other information under this section.
- (d) If information requested under this section is confidential under any rule, regulation, executive order, or law or by court order, the agency or other governmental entity that provides the information shall inform the executive director of the legislative services agency that the information is confidential and shall provide an explanation of the basis for classifying the information as confidential. The legislative services agency, its employees, and its agents shall maintain the confidentiality of confidential information that the legislative services agency receives from an agency or other governmental entity.
- (e) If requested information contains Social Security numbers, the agency or other governmental entity shall redact the Social Security numbers from the information provided under this section.
- (f) If disclosure of requested information is restricted by federal law, regulation, or executive order, an agency or other governmental entity shall provide the information to the legislative services agency to the extent permitted by the applicable federal law, regulation, or executive order. An agency or other governmental entity may not impose restrictions on or conditions to access the information that are not mandated by the applicable federal law, regulation, or executive order. However, the legislative services agency:
 - (1) may use the requested information only for bona fide research or another use permitted under the applicable federal law, regulation, or executive order; and
 - (2) shall provide the agency or other governmental entity providing the information with sufficient documentation for the agency or other governmental entity to ascertain that the legislative services agency complied with the requirements of the applicable federal law, regulation, or executive order.
- SECTION 38. IC 2-5-21-9, AS AMENDED BY P.L.53-2014, SECTION 19, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 9. (a) Subject to the direction of the council **and subsection (d),** the subcommittee shall do the following:
 - (1) Annually recommend to the legislative council the agencies and programs to be reviewed by the staff and a committee to receive and evaluate the agencies and programs selected for review after



the review is completed.

- (2) Direct the staff in performing reviews of agencies and programs.
- (3) Perform other functions assigned by the council.
- (b) The council shall determine which agencies and programs to review.
- (c) Unless assigned by the legislative council to a committee established under IC 2-5-1.3, the subcommittee shall do the following:
 - (1) Evaluate the results of the review.
 - (2) Determine whether additional corrective or other legislation is required.

If the legislative council assigns the duties under this subsection to a committee established under IC 2-5-1.3, the assigned committee has the duties and powers of the subcommittee established by this chapter.

(d) In 2015, the staff of the legislative services agency shall evaluate the role and governance of Indiana University-Purdue University Fort Wayne and potential models for the role and governance of Indiana University-Purdue University Fort Wayne after June 30, 2016. The study may cover any subject that is relevant to the role of or governance of Indiana University-Purdue University Fort Wayne. Section 13 of this chapter does not apply to the study. Section 21 of this chapter and IC 2-5-1.1-7.3 apply to the study. The president of Purdue University, the president of Indiana University, and the chancellor of Indiana University-Purdue University Fort Wayne shall each provide the executive director of the legislative services agency with contact information for an individual who will be primarily responsible for coordinating submission of information required or requested from the university under section 21 of this chapter. The initial contact information must be provided before May 16, 2015. A final report shall be distributed to the legislative council before January 16, 2016. The report must include, as an appendix, any role and governance proposals or plans recommended by and agreements entered into by Purdue University or Indiana University before December 16, 2015.

SECTION 39. IC 4-3-22-4, AS ADDED BY P.L.246-2005, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. The director is responsible and accountable for and has authority over the following:

- (1) All functions performed by the following:
 - (A) The budget agency.
 - (B) The department of state revenue.
 - (C) The department of local government finance.
 - (D) The Indiana finance authority.
 - (E) The office of state based initiatives.

The directors of these agencies, departments, and offices shall report to the director and administer their offices and agencies in compliance with the policies and procedures related to fiscal management that are established by the OMB and approved by the governor.

(2) All budgeting, accounting, and spending functions within the various agencies, departments, and programs of state government.

SECTION 40. IC 4-3-24 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

- **Chapter 24. Office of State Based Initiatives**
- Sec. 1. As used in this chapter, "office" means the office of state based initiatives established by section 3 of this chapter.
- 45 Sec. 2. As used in this chapter, "state agency" has the meaning set forth in IC 4-13-1-1.
- 46 Sec. 3. (a) The Indiana office of state based initiatives is established.
- 47 (b) The governor shall appoint the director of the office.



- 1 Sec. 4. In coordination with state agencies, the office shall:
 - (1) review the state's federal grant opportunities; and
 - (2) subject each federal grant opportunity to a cost-benefit analysis that will measure the fiscal impact and regulatory impact of the grant to determine whether or not the federal grant opportunity should be pursued.
 - Sec. 5. A state agency may not participate in a federal grant opportunity unless the state agency has received approval to do so from the office.
 - Sec. 6. (a) A state agency that receives federal funds must develop, in coordination with the office, a block grant contingency plan that does at least the following:
 - (1) Evaluates whether and how Indiana could use federal funds more effectively without federal constraints, including an evaluation of opportunities for interagency collaboration.
 - (2) Identifies specific action items that are significant in solving issues caused by federal mandates and regulations.
 - (b) A state agency subject to subsection (a) must:
 - (1) submit a block grant contingency plan to the office before November 1, 2015, and before November 1 of each odd-numbered year thereafter; and
 - (2) update the block grant contingency plan regularly and provide any updates to the office. Sec. 7. (a) The office shall before January 1 of each year publish an annual report that includes the following:
 - (1) A state block grant contingency plan that incorporates each state agency's block grant contingency plan and related findings by the office. The state block grant contingency plan must include options for coordination among state agencies to address issues caused by federal mandates and regulations.
 - (2) A study of the current impact and projected future impact of federal mandates and regulations on Indiana. The study shall be prepared by studying the data, surveying businesses, and speaking with citizens of Indiana.
 - (b) The office shall submit the annual report and any other published reports of the office and any findings of the office to the governor, to the members of the United States Congress representing Indiana, and (in an electronic format under IC 5-14-6) to the legislative council.
 - Sec. 8. In accordance with federal law, the office shall serve as the state's single point of contact to review and coordinate proposed federal financial assistance and direct federal development.
 - SECTION 41. IC 4-4-37 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:
 - **Chapter 37. Historic Preservation and Rehabilitation Grant Program**
 - Sec. 1. This chapter applies after June 30, 2016.
 - Sec. 2. As used in this chapter, "office" refers to the office of community and rural affairs established by IC 4-4-9.7-4.
- Sec. 3. As used in this chapter, "person" means any individual, partnership, firm, association, joint venture, limited liability company, or corporation.
 - Sec. 4. (a) As used in this chapter, "preservation" means the application of measures to sustain the form, integrity, and material of:
 - (1) a building or structure; or
 - (2) the form of property.
 - (b) The term includes stabilization work and the maintenance of historic building materials.
 - Sec. 5. (a) As used in this chapter, "qualified expenditures" means expenditures for preservation or rehabilitation that are chargeable to a capital account and limited to a project to the exterior of a building.



- (b) The term does not include costs that are incurred to do the following:
 - (1) Acquire a property or an interest in a property.
 - (2) Pay taxes due on a property.
- (3) Enlarge an existing structure.

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- (4) Pay realtor's fees associated with a structure or property.
- (5) Pay paving and landscaping costs.
- (6) Pay sales and marketing costs.

Sec. 6. As used in this chapter, "rehabilitation" means the process of returning a property to a state of utility through repair or alteration that makes possible an efficient contemporary use while preserving the parts or features of the property that are significant to the historical or architectural values of the property.

- Sec. 7. (a) The office may award a grant to a person in the year in which the person completes the preservation or rehabilitation of historic property and obtains the certifications required under section 8 of this chapter.
- (b) The maximum amount of a grant awarded under this section is equal to twenty percent (20%) of the qualified expenditures that:
 - (1) the person makes for the preservation or rehabilitation of historic property; and
 - (2) are approved by the office.

Sec. 8. The office may award a grant to a person if all the following conditions are met:

- (1) The historic property is:
 - (A) located in Indiana;
 - (B) at least fifty (50) years old; and
 - (C) owned by the person.
- (2) The office certifies that the historic property is listed in the register of Indiana historic sites and historic structures.
- (3) The office certifies that the person submitted a proposed preservation or rehabilitation plan to the division that complies with the standards of the division.
- (4) The office certifies that the preservation or rehabilitation work that is the subject of the grant substantially complies with the proposed plan referred to in subdivision (3).
- (5) The preservation or rehabilitation work is completed in not more than:
 - (A) two (2) years; or
 - (B) five (5) years if the preservation or rehabilitation plan indicates that the preservation or rehabilitation is initially planned for completion in phases.

The time in which work must be completed begins when the physical work of construction or destruction in preparation for construction begins.

- (6) The historic property is:
 - (A) actively used in a trade or business;
 - (B) held for the production of income; or
 - (C) held for the rental or other use in the ordinary course of the person's trade or business.
- (7) The qualified expenditures for preservation or rehabilitation of the historic property exceed ten thousand dollars (\$10,000).
- Sec. 9. The office may provide the certifications referred to in section 8(3) and 8(4) of this chapter if a person's proposed preservation or rehabilitation plan complies with the standards of the office and the person's preservation or rehabilitation work complies with the plan.
- Sec. 10. The total amount of grants awarded under this chapter in a particular state fiscal year may not exceed the amount appropriated by the general assembly to the office for making grants under this chapter in that state fiscal year.



SECTION 42. IC 4-10-22-1, AS AMENDED BY P.L.205-2013, SECTION 60, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) After the end of each odd-numbered state fiscal year, the office of management and budget shall calculate in the customary manner the total amount of state reserves as of the end of the state fiscal year. The office of management and budget shall make the calculation not later than July 31 of each odd-numbered year.

(b) The office of management and budget may not consider a balance in the state tuition reserve fund **account** established by IC 4-12-1-15.7 when making the calculation required by subsection (a).

SECTION 43. IC 4-12-1-9, AS AMENDED BY P.L.205-2013, SECTION 62, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 9. (a) The budget agency shall assist the budget committee in the preparation of the budget report and the budget bill, using the recommendations and estimates prepared by the budget agency and the information obtained through investigation and presented at hearings. The budget committee shall consider the data, information, recommendations and estimates before it and, to the extent that there is agreement on items, matters and amounts between the budget agency and a majority of the members of the budget committee, the committee shall organize and assemble a budget report and a budget bill or budget bills. In the event the budget agency and a majority of the members of the budget committee shall differ upon any item, matter, or amount to be included in such report and bills, the recommendation of the budget agency shall be included in the budget bill or bills, and the particular item, matter or amount, and the extent of and reasons for the differences between the budget agency and the budget committee shall be stated fully in the budget report. The budget committee shall submit the budget report and the budget bill or bills to the governor before:

(1) the second Monday of January in the year immediately following the calendar year in which the budget report and budget bill or bills are prepared, if the budget report and budget bill or bills are prepared in a calendar year other than a calendar year in which a gubernatorial election is held; or (2) the third Monday of January, if the budget report and budget bill or bills are prepared in the same calendar year in which a gubernatorial election is held.

The governor shall deliver to the house members of the budget committee such bill or bills for introduction into the house of representatives.

- (b) Whenever during the period beginning thirty (30) days prior to a regular session of the general assembly the budget report and budget bill or bills have been completed and printed and are available for distribution, upon the request of a member of the general assembly an informal distribution of one (1) copy of each such document shall be made by the budget committee to such members. During business hours, and as may be otherwise required during sessions of the general assembly, the budget agency shall make available to the members of the general assembly so much as they shall require of its accumulated staff information, analyses and reports concerning the fiscal affairs of the state and the current budget report and budget bill or bills.
 - (c) The budget report shall include at least the following five (5) parts:
 - (1) A statement of budget policy, including but not limited to recommendations with reference to the fiscal policy of the state for the coming budget period, and describing the important features of the budget.
 - (2) A general budget summary setting forth the aggregate figures of the budget to show the total proposed expenditures and the total anticipated income, and the surplus or deficit.
 - (3) The detailed data on actual receipts and expenditures for the previous fiscal year or two (2) fiscal years depending upon the length of the budget period for which the budget bill or bills is proposed, the estimated receipts and expenditures for the current year, and for the ensuing budget period, and the anticipated balances at the end of the current fiscal year and the ensuing budget period. Such data shall be supplemented with necessary explanatory schedules and statements, including a statement of any differences between the recommendations of the budget agency and of the budget



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committee.

- (4) A description of the capital improvement program for the state and an explanation of its relation to the budget.
- (5) The budget bills.
 - (6) A list of tax expenditures for individual income tax and corporate income tax under IC 6-3.1 for the previous fiscal year, the current fiscal year, and the ensuing budget period.
- (d) The budget report shall cover and include all special and dedicated revenue funds as well as the general revenue fund and shall include the estimated amounts of federal aids, for whatever purpose provided, together with estimated expenditures therefrom.
- (e) The budget agency shall furnish the governor with any further information required concerning the budget, and upon request shall attend hearings of committees of the general assembly on the budget bills.

SECTION 44. IC 4-12-1-13, AS AMENDED BY P.L.205-2013, SECTION 64, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 13. (a) During the interval between sessions of the general assembly, the budget agency shall make regular or, at the request of the governor, special inspections of the respective institutions of the state supported by public funds. The budget agency shall report regularly to the governor relative to the physical condition of such institutions, and any contemplated action of the institution on a new or important matter, and on any other subject which such agency may deem pertinent or on which the governor may require information. The budget agency shall likewise familiarize itself with the best and approved practices in each of such institutions and supply such information to other institutions to make their operation more efficient and economical.

- (b) Except as to officers and employees of state educational institutions, the executive secretary of the governor, the administrative assistants to the governor, the elected officials, and persons whose salaries or compensation are fixed by the governor pursuant to law, the annual compensation of all persons employed by agencies of the state shall be subject to the approval of the budget agency. Except as otherwise provided by IC 4-15-2.2, the budget agency shall establish classifications and schedules for fixing compensation, salaries and wages of all classes and types of employees of any state agency or state agencies, and any and all other such classifications affecting compensation as the budget agency shall deem necessary or desirable. The classifications and schedules thus established shall be filed in the office of the budget agency. Requests by an appointing authority for salary and wage adjustments or personal service payments coming within such classifications and schedules shall become effective when approved by, and upon the terms of approval fixed by, the budget agency. All personnel requests pertaining to the staffing of programs or agencies supported in whole or in part by federal funds are subject to review and approval by the state personnel department under IC 4-15-2.2.
- (c) The budget agency shall review and approve, for the sufficiency of funds, all payments for personal services which are submitted to the auditor of state for payment.
- (d) The budget agency shall review all contracts for personal services or other services and no contract for personal services or other services may be entered into by any agency of the state before the written approval of the budget agency is given. Each demand for payment submitted by an agency to the auditor of state under these contracts must be accompanied by a copy of the budget agency approval. No payment may be made by the auditor of state without such approval. However, this subsection does not apply to a contract entered into by:
 - (1) a state educational institution; or
 - (2) an agency of the state if the contract is not required to be approved by the budget agency under IC 4-13-2-14.1.
- (e) The budget agency shall review and approve the policy and procedures governing travel prepared by the department of administration under IC 4-13-1, before the travel policies and procedures are distributed.



- (f) Except as provided in subsection subsections (g), (h), and (i), the budget agency may adopt such policies and procedures not inconsistent with law as it may deem advisable to facilitate and carry out the powers and duties of the agency, including the execution and administration of all appropriations made by law. IC 4-22-2 does not apply to these policies and procedures.
- (g) The budget agency may not enforce or apply any policy or procedure, unless specifically authorized by this chapter or an applicable statute, against or in relation to the following officials or agencies, unless the official or agency consents to comply with the policy or procedure, or emergency circumstances justify extraordinary measures to protect the state's budget or fiscal reserves:
 - (1) The judicial department of the state.
 - (2) The general assembly, the legislative services agency, or any other entity of the legislative department of the state.
 - (3) The attorney general.
 - (4) The auditor of state.

- (5) The secretary of state.
- (6) The superintendent of public instruction.
- (7) The treasurer of state.
- (h) The budget agency may not enforce a policy or procedure against an official or an agency specified in subsection (g)(1) through (g)(7) by refusing to allot money from the personal services/fringe benefits contingency fund to the official or agency.
- (i) The budget agency may not withhold or refuse to allot appropriations for a state educational institution without review by the budget committee.

SECTION 45. IC 4-12-1-14 IS REPEALED [EFFECTIVE JULY 1, 2015]. Sec. 14. (a) It is the legislative intent of this section that the state of Indiana participate in federal aid programs to the extent that it is in the state's interest to so participate. In order that the governor and the general assembly be enabled to make informed decisions about federal aid programs and that efficient and effective administration of these programs may take place, a federal aid management division is established within the state budget agency.

- (b) There is created within the budget agency the federal aid management division. The division shall have the following powers and duties:
 - (1) To periodically inform the governor and the general assembly of pending and enacted federal aid legislation affecting the state.
 - (2) To evaluate new federal aid programs as they become operative, to periodically inform the governor and the general assembly of the existence of such programs, and of conditions which must be met by the state of Indiana for acceptance of such programs, to include any necessary enabling legislation.
 - (3) To review and approve all information as requested by the budget director, including but not limited to applications for federal funds and state plans, which shall be submitted to it by all state agencies, except in the case of universities or colleges supported in whole or in part by state funds which are otherwise provided for in this clause, before submission of the information to the proper federal authority. Each regular session of the general assembly shall be furnished the names of any state agencies that fail to comply with the instructions of the budget agency and budget committee. For universities and colleges supported in whole or in part by state funds, the state budget agency shall review and either approve or disapprove any program application which exceeds one hundred thousand dollars (\$100,000) and all construction grant requests. Program applications which do not exceed one hundred thousand dollars (\$100,000) do not require review or approval by the state budget agency, but a copy of those applications shall be forwarded to the state budget agency for informational purposes only.



A program application which exceeds one hundred thousand dollars (\$100,000) may be submitted to the proper federal funding authority, before the application has been approved by the state budget agency, but the funds may not be spent until after the state budget agency has given its approval.

All construction grant requests must be reviewed and approved by the state budget agency before submission to the federal funding authority.

- (4) To compile and analyze data received from state and local governments and agencies accepting federal aid, and periodically report on the same to the governor and the general assembly.
- (5) To periodically report to the governor and the general assembly as to administrative or other problems caused by acceptance and operation of federal aid programs on both state and local levels, and to make recommendations for the alleviation of the same. A report under this subdivision to the general assembly must be in an electronic format under IC 5-14-6.
- (6) To maintain an information system on federal aid programs.
- (7) To assist, at the discretion of the governor, in the coordination of broad federal programs administered by more than one (1) state agency.
- (8) To serve at the governor's designation as the state clearing house under the United States office of management and budget circular A-95, revised.
- (9) To prepare and administer an indirect cost allocation plan for the state of Indiana.
- (10) To perform such tasks related to the above powers and duties as may be required by the governor.
- (c) Staff members and other employees of the federal aid management division shall be appointed in the same manner prescribed by law for selection of other personnel of the budget agency. The governor may, at the governor's discretion, appoint a chief of the federal aid management division.

SECTION 46. IC 4-12-1-14.1 IS REPEALED [EFFECTIVE JULY 1, 2015]. Sec. 14.1. For federal aid programs that involve more than one (1) state agency, the budget agency may transfer, assign, and reassign any part of any appropriation made for the federal aid program from a state agency involved in the federal aid program to another state agency involved. However, this transfer may only be made if the uses and purposes to which any part of the appropriation may be transferred, assigned, or reassigned are uses and purposes of the federal aid program involved.

SECTION 47. IC 4-12-1-14.7 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2015 (RETROACTIVE)]: Sec. 14.7. (a) The securities rating settlement fund is established for the purpose of depositing and distributing money received under a multistate agreement related to litigation concerning the rating processes used by Standard & Poor's Financial Services and McGraw Hill Financial, Inc.

- (b) All money that is received by the state under the multistate agreement described in subsection (a) shall be deposited in the fund.
- (c) The fund shall be administered by the budget agency. Money in the fund at the end of the state fiscal year does not revert to the state general fund.
 - (d) Money deposited into the fund shall be distributed by the auditor of state as follows:
 - (1) Sixty-seven and sixty-seven hundredths percent (67.67%) shall be transferred to the state general fund.
 - (2) Sixteen and one hundred sixty-five thousandths percent (16.165%) shall be transferred to the securities division enforcement account established by IC 23-19-6-1.
 - (3) Sixteen and one hundred sixty-five thousandths percent (16.165%) shall be transferred to the homeowner protection unit account established by IC 4-6-12-9.
- SECTION 48. IC 14-12-1-14.9 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 14.9. (a) As used in this section, "account"** refers to the state bicentennial capital account established by subsection (c).



- (b) As used in this section, "bicentennial commission" refers to the Indiana 2016 bicentennial commission established by IC 4-23-33-3.
- (c) The state bicentennial capital account is established within the state general fund for the purposes set forth in subsection (f). The account shall be administered by the budget agency. The account consists of the following:
 - (1) Money transferred to the account under IC 4-13-1-4(10) or IC 8-15.5-1-2(g).
 - (2) Appropriations, if any, made by the general assembly.
 - (3) Grants and gifts intended for deposit in the account.
 - (4) Any earnings on money in the account.
 - (d) The expenses of administering the account shall be paid from money in the account.
- (e) Money in the account at the end of the state fiscal year does not revert to the state general fund.
- (f) Money in the account may be used only for capital projects that commemorate the bicentennial of Indiana's statehood.
- (g) The budget agency shall consult with the bicentennial commission in making a determination to expend money from the account for the purposes under subsection (f).

SECTION 49. IC 4-12-1-15.7, AS ADDED BY P.L.146-2008, SECTION 14, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 15.7. (a) As used in this section, "fund" "account" refers to the state tuition reserve fund. account.

- (b) The state tuition reserve fund account is established for the following purposes:
 - (1) To fund a tuition support distribution under IC 20-43 whenever the budget director determines that state general fund cash balances are insufficient to cover the distribution.
 - (2) To meet revenue shortfalls whenever the budget director, after review by the budget committee, determines that state tax revenues available for deposit in the state general fund will be insufficient to fully fund tuition support distributions under IC 20-43 in any particular state fiscal year.
- (c) The fund account consists of the following:
 - (1) Money appropriated to the fund account by the general assembly.
 - (2) Money transferred to the fund account under any law.
 - (3) Interest earned on the balance of the fund. account.
- (d) The treasurer of state shall invest the money in the fund account not currently needed to meet the obligations of the fund account in the same manner as other public money may be invested. Interest that accrues from these investments shall be deposited in the fund. account.
- (e) Money in the fund account at the end of a state fiscal year does not revert for any other purpose of the state general fund.
- (f) The budget agency shall administer the fund. account. Whenever the budget director makes a determination under subsection (b)(1) or (b)(2), the budget agency shall notify the auditor of state of the amount from the fund account to be used for state tuition support distributions. The auditor of state shall transfer the amount from the fund account to the state general fund. The amount transferred may be used only for the purposes of making state tuition support distributions under IC 20-43. If the amount is transferred under subsection (b)(1), the amount shall be repaid to the fund account from the state general fund before the end of the state fiscal year in which the transfer is made.

SECTION 50. IC 4-12-1-19 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 19. For reporting purposes, the state's combined general fund reserves includes the balances of the following:**

- (1) The reverting accounts within the general fund (IC 4-8.1-1-3).
- (2) The Medicaid contingency and reserve account (section 15.5 of this chapter).
- (3) The state tuition reserve account (section 15.7 of this chapter).



(4) The counter-cyclical revenue and economic stabilization fund (IC 4-10-18), less any outstanding loans.

SECTION 51. IC 4-13-1-4, AS AMENDED BY P.L.182-2009(ss), SECTION 54, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. The department shall, subject to this chapter, do the following:

- (1) Execute and administer all appropriations as provided by law, and execute and administer all provisions of law that impose duties and functions upon the executive department of government, including executive investigation of state agencies supported by appropriations and the assembly of all required data and information for the use of the executive department and the legislative department.
- (2) Supervise and regulate the making of contracts by state agencies.
- (3) Perform the property management functions required by IC 4-20.5-6.
- (4) Assign office space and storage space for state agencies in the manner provided by IC 4-20.5-5.
- (5) Maintain and operate the following for state agencies:
 - (A) Central duplicating.
 - (B) Printing.

- (C) Machine tabulating.
- (D) Mailing services.
- (E) Centrally available supplemental personnel and other essential supporting services.

The department may require state agencies to use these general services in the interests of economy and efficiency. The general services rotary fund is established through which these services may be rendered to state agencies. The budget agency shall determine the amount for the general services rotary fund.

- (6) Control and supervise the acquisition, operation, maintenance, and replacement of state owned vehicles by all state agencies. The department may establish and operate, in the interest of economy and efficiency, a motor vehicle pool, and may finance the pool by a rotary fund. The budget agency shall determine the amount to be deposited in the rotary fund.
- (7) Promulgate and enforce rules relative to the travel of officers and employees of all state agencies when engaged in the performance of state business. These rules may allow reimbursement for travel expenses by any of the following methods:
 - (A) Per diem.
 - (B) For expenses necessarily and actually incurred.
 - (C) Any combination of the methods in clauses (A) and (B).

The rules must require the approval of the travel by the commissioner and the head of the officer's or employee's department prior to payment.

- (8) Administer IC 4-13.6.
- (9) Prescribe the amount and form of certified checks, deposits, or bonds to be submitted in connection with bids and contracts when not otherwise provided for by law.
- (10) Rent out, with the approval of the governor, any state property, real or personal:
 - (A) not needed for public use; or
 - (B) for the purpose of providing services to the state or employees of the state;

the rental of which is not otherwise provided for or prohibited by law. Property may not be rented out under this subdivision for a term exceeding ten (10) years at a time. However, communications system infrastructure, including towers and associated land, improvements, foundations, access roads and rights-of-way, structures, fencing, and equipment that are necessary, proper, or convenient to transmit or receive voice or data communications, may be rented out under this subdivision for a term not to exceed twenty-five (25) years at a time. Revenue received



- from the rental of such communications system infrastructure shall be deposited in the state
 bicentennial capital account established by IC 4-12-1-14.9. In addition, if property is rented out
 for a term of more than four (4) years, the commissioner must make a written determination stating
 the reasons that it is in the best interests of the state to rent property for the longer term. This
 subdivision does not include the power to grant or issue permits or leases to explore for or take coal,
 sand, gravel, stone, gas, oil, or other minerals or substances from or under the bed of any of the
 navigable waters of the state or other lands owned by the state.
 - (11) Have charge of all central storerooms, supply rooms, and warehouses established and operated by the state and serving more than one (1) agency.
 - (12) Enter into contracts and issue orders for printing as provided by IC 4-13-4.1.
 - (13) Sell or dispose of surplus property under IC 5-22-22, or if advantageous, to exchange or trade in the surplus property toward the purchase of other supplies, materials, or equipment, and to make proper adjustments in the accounts and inventory pertaining to the state agencies concerned.
 - (14) With respect to power, heating, and lighting plants owned, operated, or maintained by any state agency:
 - (A) inspect;

- (B) regulate their operation; and
- (C) recommend improvements to those plants to promote economical and efficient operation.
- (15) Administer, determine salaries, and determine other personnel matters of the department of correction ombudsman bureau established by IC 4-13-1.2-3.
- (16) Adopt rules to establish and implement a "Code Adam" safety protocol as described in IC 4-20.5-6-9.2.
- (17) Adopt policies and standards for making state owned property reasonably available to be used free of charge as locations for making motion pictures.
- (18) Administer, determine salaries, and determine other personnel matters of the department of child services ombudsman established by IC 4-13-19-3.

SECTION 52. IC 4-13.5-1-18 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 18. (a) The general assembly authorizes the Indiana finance authority to undertake a project for the construction, equipping, purchasing, leasing, renovation, refurbishing, or alteration for the Larue D. Carter Memorial Hospital under this chapter and IC 4-13.5-4, including the borrowing of money or the issuance and sale of bonds, or both, under IC 4-13.5-4.

(b) The Indiana finance authority shall present a feasibility plan and cost estimate for the project to the budget committee before borrowing money or issuing bonds.

SECTION 53. IC 4-23-33-5, AS ADDED BY P.L.198-2013, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. The commission has the following purposes and duties:

- (1) Plan and develop activities appropriate to commemorate Indiana's statehood.
- (2) Encourage private organizations and local governments to organize and participate in activities that highlight the bicentennial.
- (3) Help coordinate and promote bicentennial activities throughout Indiana.
- (4) Consult with the budget agency on the expenditure of money from the state bicentennial capital account established by IC 4-12-1-14.9.
- SECTION 54. IC 4-35-7-12, AS AMENDED BY P.L.210-2013, SECTION 13, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 12. (a) The Indiana horse racing commission shall enforce the requirements of this section.
 - (b) A licensee shall before the fifteenth day of each month distribute the following amounts for the



support of the Indiana horse racing industry:

- (1) An amount equal to fifteen percent (15%) of the adjusted gross receipts of the slot machine wagering from the previous month at each casino operated by the licensee with respect to adjusted gross receipts received after June 30, 2013, and before January 1, 2014.
- (2) The percentage of the adjusted gross receipts of the slot machine wagering from the previous month at each casino operated by the licensee that is determined under section 16 or 17 of this chapter with respect to adjusted gross receipts received after December 31, 2013.
- (c) The Indiana horse racing commission may not use any of the money distributed under this section for any administrative purpose or other purpose of the Indiana horse racing commission.
- (d) A licensee shall distribute the money devoted to horse racing purses and to horsemen's associations under this subsection as follows:
 - (1) Five-tenths percent (0.5%) shall be transferred to horsemen's associations for equine promotion or welfare according to the ratios specified in subsection (g).
 - (2) Two and five-tenths percent (2.5%) shall be transferred to horsemen's associations for backside benevolence according to the ratios specified in subsection (g).
 - (3) Ninety-seven percent (97%) shall be distributed to promote horses and horse racing as provided in subsection (f).
- (e) A horsemen's association shall expend the amounts distributed to the horsemen's association under subsection (d)(1) through (d)(2) for a purpose promoting the equine industry or equine welfare or for a benevolent purpose that the horsemen's association determines is in the best interests of horse racing in Indiana for the breed represented by the horsemen's association. Expenditures under this subsection are subject to the regulatory requirements of subsection (h).
 - (f) A licensee shall distribute the amounts described in subsection (d)(3) as follows:
 - (1) Forty-six percent (46%) for thoroughbred purposes as follows:
 - (A) Sixty percent (60%) for the following purposes:
 - (i) Ninety-seven percent (97%) for thoroughbred purses.
 - (ii) Two and four-tenths percent (2.4%) to the horsemen's association representing thoroughbred owners and trainers.
 - (iii) Six-tenths percent (0.6%) to the horsemen's association representing thoroughbred owners and breeders.
 - (B) Forty percent (40%) to the breed development fund established for thoroughbreds under IC 4-31-11-10.
 - (2) Forty-six percent (46%) for standardbred purposes as follows:
 - (A) Three hundred seventy-five thousand dollars (\$375,000) to the state fair commission to be used by the state fair commission to support standardbred racing and facilities at the state fairgrounds.
 - (B) One hundred twenty-five thousand dollars (\$125,000) to the state fair commission to be used by the state fair commission to make grants to county fairs and departments of parks and recreation created under IC 36-10-3 to support standardbred racing and facilities at county fair and county park tracks. The state fair commission shall establish a review committee to include the standardbred association board, the Indiana horse racing commission, and the Indiana county fair association, and a member of the board of directors of a county park established under IC 36-10 that provides or intends to provide facilities to support standardbred racing, to make recommendations to the state fair commission on grants under this clause. A grant may be provided to a county fair or department of parks and recreation under this clause only if the county fair or department provides matching funds equal to one dollar (\$1) for every three dollars (\$3) of grant funds provided.



- (C) Fifty percent (50%) of the amount remaining after the distributions under clauses (A) and (B) for the following purposes:
 - (i) Ninety-six and five-tenths percent (96.5%) for standardbred purses.
 - (ii) Three and five-tenths percent (3.5%) to the horsemen's association representing standardbred owners and trainers.
 - (D) Fifty percent (50%) of the amount remaining after the distributions under clauses (A) and (B) to the breed development fund established for standardbreds under IC 4-31-11-10.
 - (3) Eight percent (8%) for quarter horse purposes as follows:
 - (A) Seventy percent (70%) for the following purposes:
 - (i) Ninety-five percent (95%) for quarter horse purses.
 - (ii) Five percent (5%) to the horsemen's association representing quarter horse owners and trainers.
 - (B) Thirty percent (30%) to the breed development fund established for quarter horses under IC 4-31-11-10.

Expenditures under this subsection are subject to the regulatory requirements of subsection (h).

- (g) Money distributed under subsection (d)(1) and (d)(2) shall be allocated as follows:
 - (1) Forty-six percent (46%) to the horsemen's association representing thoroughbred owners and trainers.
 - (2) Forty-six percent (46%) to the horsemen's association representing standardbred owners and trainers.
 - (3) Eight percent (8%) to the horsemen's association representing quarter horse owners and trainers.
- (h) Money distributed under this section may not be expended unless the expenditure is for a purpose authorized in this section and is either for a purpose promoting the equine industry or equine welfare or is for a benevolent purpose that is in the best interests of horse racing in Indiana or the necessary expenditures for the operations of the horsemen's association required to implement and fulfill the purposes of this section. The Indiana horse racing commission may review any expenditure of money distributed under this section to ensure that the requirements of this section are satisfied. The Indiana horse racing commission shall adopt rules concerning the review and oversight of money distributed under this section and shall adopt rules concerning the enforcement of this section. The following apply to a horsemen's association receiving a distribution of money under this section:
 - (1) The horsemen's association must annually file a report with the Indiana horse racing commission concerning the use of the money by the horsemen's association. The report must include information as required by the commission.
 - (2) The horsemen's association must register with the Indiana horse racing commission.

The state board of accounts shall annually audit the accounts, books, and records of the Indiana horse racing commission, each horsemen's association, a licensee, and any association for backside benevolence containing any information relating to the distribution of money under this section.

- (i) The commission shall provide the Indiana horse racing commission with the information necessary to enforce this section.
- (j) The Indiana horse racing commission shall investigate any complaint that a licensee has failed to comply with the horse racing purse requirements set forth in this section. If, after notice and a hearing, the Indiana horse racing commission finds that a licensee has failed to comply with the purse requirements set forth in this section, the Indiana horse racing commission may:
 - (1) issue a warning to the licensee;
 - (2) impose a civil penalty that may not exceed one million dollars (\$1,000,000); or
- (3) suspend a meeting permit issued under IC 4-31-5 to conduct a pari-mutuel wagering horse racing meeting in Indiana.



(k) A civil penalty collected under this section must be deposited in the state general fund. SECTION 55. IC 5-10-8.5-15, AS AMENDED BY P.L.229-2011, SECTION 74, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 15. (a) Except as provided in subsections (c), and (d), and (e), a participant's employer shall make contributions annually to the account on behalf of the participant. The amount of the contribution each fiscal year must equal the following, based on the participant's age on the last day of the calendar year that is in the fiscal year in which the contribution is

8	Participant's Age in Years	Annual Contribution
9		Amount
10	Less than 30	\$ 500
11	At least 30, but less than 40	\$ 800
12	At least 40, but less than 50	\$1,100
13	At least 50	\$1,400

- (b) The budget agency shall determine by rule the date on which the contributions are credited to participants' subaccounts.
- (c) A contribution under this section shall not be made after June 30, 2011, to any of the following participants:
 - (1) A conservation officer of the department of natural resources.
 - (2) An employee of the state excise police.
 - (3) An employee of the state police department, other than the following:
 - (A) An employee of the state police department who waived coverage under a common and unified plan of self-insurance under IC 5-10-8-6 before July 1, 2011.
 - (B) An employee of the state police department who makes an election under IC 5-10-8.5-9.5.
 - (C) An employee of the state police department who makes an election under IC 5-10-8.5-9.6.
- (d) For individuals who are employed on June 30, 2011, the accrued annual contributions made in accordance with subsection (a) to an account described in section 14 of this chapter on behalf of the individuals for any years the individuals were employed as described in section 1(b)(1) through 1(b)(3) of this chapter shall be transferred to the respective plans described in IC 5-10-8-6(a) for those individuals and shall be used only to reduce the unfunded other post-employment benefit (OPEB) liability of those plans and not to increase benefits or reduce premiums.
- (e) A contribution under this section shall not be made after June 30, 2017, to a participant who on June 30, 2017:
 - (1) is eligible for a normal, unreduced retirement benefit from the public employee retirement fund of which the participant is a member; and
 - (2) has completed:
 - (A) fifteen (15) years of service with the participant's employer; or
 - (B) ten (10) years of service as an elected or appointed officer.

SECTION 56. IC 5-10-8.5-16, AS AMENDED BY P.L.229-2011, SECTION 75, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 16. (a) Except as provided in subsection (f), if a participant meets all of the following conditions the participant is entitled to receive an additional contribution credited to the participant's subaccount and computed as described in subsection (b):

- (1) The participant is
 - (A) on the earlier of the participant's last day of service with the participant's employer, or July 1, 2017:
- (A) eligible for and has applied to receive a normal, unreduced retirement benefit from the public employee retirement fund of which the participant is a member; or
- (B) on the participant's last day of service, an elected or appointed officer.



 made:

- (2) After June 30, 2007, and before July 1, 2017, The participant terminates has terminated service:
 - (A) from the employer; or

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- (B) as an elected or appointed officer.
- (3) By the earlier of the participant's last day of service or July 1, 2017, the participant has completed:
 - (A) fifteen (15) years of service with the employer; or
 - (B) ten (10) years of service as an elected or appointed officer.
- (4) This subdivision does not apply to an elected or appointed officer. By the participant's last day of service with the participant's employer, the participant has applied to receive a normal, unreduced retirement benefit from the public employee retirement fund of which the participant is a member.
- (b) The amount of the contribution to a participant's subaccount under this section is the product of:
 - (1) the participant's years of service (rounded down to the nearest whole year):
 - (A) with the participant's employer, determined on the earlier of:
 - (i) the participant's last day of service with the participant's employer; or
 - (ii) July 1, 2017; or
 - (B) as an elected or appointed officer, determined on the earlier of:
 - (i) the participant's last day of service as an elected or appointed officer; or
 - (ii) July 1, 2017; multiplied by
 - (2) one thousand dollars (\$1,000).
- (c) For a participant who has service with more than one (1) employer, the participant's years of service used in the computation under subsection (b)(1) is the sum of all of the participant's years of service **determined on the earlier of:**
 - (1) the participant's last day of service; or
 - (2) July 1, 2017.
- (d) The participant's employer must credit the additional contribution made under this section to the participant's subaccount not later than sixty (60) days after the participant's last day of service.
- (e) A participant who meets the requirements to receive an additional contribution under this section may receive the additional contribution only once, regardless of the participant's employment after the payment of the additional contribution.
- (f) An additional contribution under this section shall not be made after June 30, 2011, to any of the following participants:
 - (1) A conservation officer of the department of natural resources.
 - (2) An employee of the state excise police.
 - (3) An employee of the state police department, other than the following:
 - (A) An employee of the state police department who waived coverage under a common and unified plan of self-insurance under IC 5-10-8-6 before July 1, 2011.
 - (B) An employee of the state police department who makes an election under IC 5-10-8.5-9.5.
 - (C) An employee of the state police department who makes an election under IC 5-10-8.5-9.6.
 - (g) This section expires July 1, 2017.
- SECTION 57. IC 5-11-1-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. (a) The state examiner shall appoint assistants not exceeding the number required to administer this article. The assistants are to be known as "field examiners" and are at all times subject to the order and direction of the state examiner. Field examiners shall inspect and examine accounts of all state agencies, municipalities, and other governmental units, entities, or instrumentalities.
- (b) The state examiner may engage or allow the engagement of private examiners to the extent the state examiner determines necessary to satisfy the requirements of this article. These examiners are subject to



the direction of the state examiner while performing examinations under this article. The state examiner shall allow the engagement of private examiners for any state college or university subject to examination under this article if the state examiner finds that the private examiner is an independent certified public accountant firm with specific expertise in the financial affairs of educational organizations. These private examiners are subject to the direction of the state examiner while performing examinations under this article.

(c) The state examiner may engage experts to assist the state board of accounts in carrying out its responsibilities under this article.

SECTION 58. IC 5-11-4-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) The expense of examination and investigation of accounts shall be paid by each municipality or entity as provided in this chapter.

- (b) The state examiner shall not certify more often than monthly to the auditor of each county the amount chargeable to each taxing unit within the county for the expense of its examinations as provided in this chapter. Immediately upon receipt of the certified statement, the county auditor shall issue a warrant on the county treasurer payable to the treasurer of state out of the general fund of the county for the amount stated in the certificate. The county auditor shall reimburse the county general fund, except for the expense of examination and investigation of county offices, out of the money due the taxing units at the next semiannual settlement of the collection of taxes.
- (c) If the county to which a claim is made is not in possession or has not collected the funds due or to be due to any examined municipality, then the certificate must be filed with and the warrant shall be drawn by the officer of the municipality having authority to draw warrants upon its funds. The municipality shall pay the warrant immediately to the treasurer of state. The money, when received by the treasurer of state, shall be deposited in the state general trust and agency fund created by subsection (g).
 - (d) Except as otherwise provided in this chapter, each:
 - (1) taxing unit; and

- (2) soil and water conservation district;
- shall be charged at the rate of forty-five dollars (\$45) one hundred seventy-five dollars (\$175) per day for each field examiner, private examiner, expert, or employee of the state board of accounts who is engaged in making examinations or investigations. Except as provided in subsection (h), all other entities shall be charged the actual **direct and indirect** cost of performing the examination or investigation.
- (e) The state examiner shall certify, not more often than monthly, to the proper disbursing officer the total amount of expense incurred for the examination of:
 - (1) any unit of state government or entity that is required by law to bear the costs of its own examination and operating expense; or
 - (2) any utility owned or operated by any municipality or any department of the municipality, if the utility is operated from revenues or receipts other than taxation.

Upon receipt of the state examiner's certificate the unit of state government, entity, or utility shall immediately pay to the treasurer of state the amount charged. The money, when received by the treasurer of state, shall be deposited in the state general trust and agency fund created by subsection (g).

- (f) In addition to other charges provided in this chapter, the state examiner may charge a reasonable fee for typing and processing reports of examination in the same manner as other charges are made under this chapter.
- (g) There is created a **dedicated fund known as the** trust and agency fund in the hands of the state examiner to be used by him the state examiner for the payment of the expense of typing reports of examination. examinations under this article. All fees charged for typing reports of examination examinations under this article shall be deposited into the trust and agency fund.



- (h) A municipality that contracts for services with a volunteer fire department may pay the cost of an examination or investigation of the volunteer fire department under this chapter.
- (i) An audit of a county shall include, but not be limited to, an audit of that county's soil and water conservation district established under IC 14-32.

SECTION 59. IC 5-11-4-3.6, AS AMENDED BY P.L.36-2012, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3.6. As provided in section 3 of this chapter, each of the following units of state government and eligible federal projects shall bear the direct and indirect costs of its own examination from the following designated funds:

- (1) Indiana department of transportation (except toll project costs and expenses), bureau of motor vehicles (including branch offices), motor fuel tax division, state police department, and traffic safety functions under IC 9-27-2 from the motor vehicle account fund.
- (2) Indiana public retirement system from the public pension and retirement funds administered by the system in accordance with IC 5-10.5-6-5.
- (3) Alcohol and tobacco commission from the funds accruing to the alcoholic beverage enforcement and administration fund.
- (4) Indiana department of transportation, for the costs and expenses related to a particular toll project, from any special fund established for revenues from that project.
 - (5) State fair commission from the state fair fund.
 - (6) State colleges and universities from state appropriations. However, colleges and universities shall not be charged at a rate higher than that charged to local taxing units under section 3 of this chapter.
 - (7) Eligible federal grants and projects from funds provided by the federal government or as are properly chargeable to the grant or project or recoverable through an indirect cost allocation recovery approved by the federal government.

SECTION 60. IC 5-23-2-16 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 16. "State" means the state of Indiana or a state agency (as defined in IC 6-1.1-1-18).

SECTION 61. IC 5-28-16-2, AS AMENDED BY P.L.127-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) The Indiana twenty-first century research and technology fund is established within the state treasury to provide grants or loans to support proposals for economic development in one (1) or more of the following areas:

- (1) To increase the capacity of Indiana postsecondary educational institutions, Indiana businesses, and Indiana nonprofit corporations and organizations to compete successfully for federal or private research and development funding.
- (2) To stimulate the transfer of research and technology into marketable products.
- (3) To assist with diversifying Indiana's economy by focusing investment in biomedical research and biotechnology, information technology, development of alternative fuel technologies, development and production of fuel efficient vehicles, and other high technology industry clusters requiring high skill, high wage employees.
- (4) To encourage an environment of innovation and cooperation among universities and businesses to promote research activity.
 - (b) The fund consists of:
 - (1) appropriations from the general assembly;
- (2) proceeds of bonds issued by the Indiana finance authority under IC 4-4-11.4 for deposit in the fund; and
- 45 (3) loan repayments.
- **46** (c) The corporation shall administer the fund. The following may be paid from money in the fund:
- 47 (1) Expenses of administering the fund.



- (2) Nonrecurring administrative expenses incurred to carry out the purposes of this chapter.
- (d) Earnings from loans made under this chapter shall be deposited in the fund.
- (e) The budget committee shall review programs and initiatives and corresponding investment policies established by the board. The corporation shall report semiannually to the budget committee on activity within the fund. The budget agency shall review each recommendation to verify and approve available funding and compliance with the established investment policy. The budget agency, after review by the budget committee, may approve, deny, or modify grants and loans recommended by the board. Money in the fund may not be used to provide a recurring source of revenue for the normal operating expenditures of any project.
- (f) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues from these investments shall be deposited in the state general fund.
- (g) The money in the fund at the end of a state fiscal year does not revert to the state general fund but remains in the fund. to be used exclusively for the purposes of this chapter.

SECTION 62. IC 5-28-16-4, AS AMENDED BY P.L.2-2007, SECTION 109, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) The board has the following powers:

- (1) To accept, analyze, and approve applications under this chapter.
- (2) To contract with experts for advice and counsel.
- (3) To employ staff to assist in carrying out this chapter, including providing assistance to applicants who wish to apply for a grant or loan from the fund, analyzing proposals, working with experts engaged by the board, and preparing reports and recommendations for the board.
- (4) To approve and recommend applications for grants or loans from the fund, to the budget committee and subject to budget agency review under section 2(e) of this chapter.
- (5) To establish programs and initiatives with corresponding investment policies.
- (b) The board shall give priority to applications for grants or loans from the fund that:
 - (1) have the greatest economic development potential; and
 - (2) require the lowest ratio of money from the fund compared with the combined financial commitments of the applicant and those cooperating on the project.
- (c) The board shall make final funding determinations for applications for grants or loans from the fund, that will be submitted subject to the budget agency for review and approval. under section 2(e) of this chapter. In making a determination on a proposal intended to obtain federal or private research funding, the board shall be advised by a peer review panel and shall consider the following factors in evaluating the proposal:
 - (1) The scientific merit of the proposal.
 - (2) The predicted future success of federal or private funding for the proposal.
 - (3) The ability of the researcher to attract merit based scientific funding of research.
 - (4) The extent to which the proposal evidences interdisciplinary or interinstitutional collaboration among two (2) or more Indiana postsecondary educational institutions or private sector partners, as well as cost sharing and partnership support from the business community.

The purposes for which grants and loans may be made include erecting, constructing, reconstructing, extending, remodeling, improving, completing, equipping, and furnishing research and technology transfer facilities.

(d) The peer review panel shall be chosen by and report to the board. In determining the composition and duties of a peer review panel, the board shall consider the National Institutes of Health and the National Science Foundation peer review processes as models. The members of the panel must have extensive experience in federal research funding. A panel member may not have a relationship with any private entity or postsecondary educational institution in Indiana that would constitute a conflict of



1 interest for the panel member.

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- (e) In making a determination on any other application for a grant or loan from the fund involving a proposal to transfer research results and technologies into marketable products or commercial ventures,
- 4 the board shall consult with experts as necessary to analyze the likelihood of success of the proposal and
 5 the relative merit of the proposal.
 - (f) A grant or loan from the fund may not be approved or recommended to submitted for review by the budget agency by the board under section 2(e) of this chapter unless the grant or loan has received a positive recommendation from a peer review panel described in this section.
- 9 (g) The board shall report quarterly to the budget committee concerning grants and loans made under this chapter.
- SECTION 63. IC 5-29-5 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:
 - **Chapter 5. Partnership Council**
 - Sec. 1. The partnership council consists of the following members:
 - (1) Four (4) members appointed by the lieutenant governor.
 - (2) Four (4) members appointed by the Indiana tourism association, including two (2) members who are representative of Indiana destination marketing organizations.
- 18 Sec. 2. (a) Five (5) members of the partnership council constitute a quorum.
- (b) The affirmative votes of a majority of the members appointed to the partnership council are
 required for the partnership council to take action.
 - (c) The lieutenant governor shall appoint a chairperson of the partnership council.
- (d) The partnership council shall adopt written procedures to govern the transaction of business
 by the partnership council.
 - (e) A member of the partnership council who is not a state employee is not entitled to the minimum salary per diem provided by IC 4-10-11-2.1(b). The member is also not entitled to reimbursement for traveling expenses and other expenses actually incurred in connection with the member's duties.
- Sec. 3. The partnership council shall determine how to use the partnership council fund under IC 5-29-6.
- Sec. 4. The partnership council may receive funds from any source and may expend funds for activities necessary, convenient, or expedient to carry out the partnership council's purposes.
- Sec. 5. The office shall provide administrative services to the partnership council, as directed by the lieutenant governor.
- Sec. 6. The partnership council shall submit an annual report to the governor and to the general assembly in an electronic format under IC 5-14-6 not later than November 1 each year.
- 36 SECTION 64. IC 5-29-6 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:
 - Chapter 6. Partnership Council Fund
- Sec. 1. As used in this chapter, "fund" refers to the partnership council fund established by section 3 of this chapter.
- Sec. 2. As used in this chapter, "partnership council" refers to the partnership council established in IC 5-29-5.
- Sec. 3. (a) The partnership council fund is established within the state treasury. The fund shall be used for the purposes of this chapter.
- (b) The fund also consists of other appropriations from the general assembly, and gifts, donations, bequests, devises, and contributions received by the partnership council and the office.
 - (c) The office shall administer the fund at the direction of the partnership council.



- (d) Money in the fund is available for the partnership council to use in promoting tourism in Indiana in the following manner:
 - (1) An organization or group that promotes tourism in Indiana may apply to the partnership council to provide matching funds for an organization or group's tourism campaign.
 - (2) If the partnership council approves a campaign in subdivision (1), the partnership council shall determine the amount of money the partnership council will match when the organization or group spends that amount of money on the campaign.
 - (3) The organization or group shall submit copies of paid invoices to indicate the amount of money that has been spent on the approved campaign.
 - (4) The partnership council shall match the funds that the group or organization has paid up to the determined amount of money of the matching grant determined under subdivision (2).
 - (5) The partnership council is not obligated to match more than one million dollars (\$1,000,000) per year under this section.
 - (e) The money in the fund at the end of a state fiscal year does not revert to the state general fund but remains in the fund.
 - (f) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues from these investments shall be deposited in the state general fund.
 - SECTION 65. IC 6-1.1-10-18.7 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2016]: Sec. 18.7. (a) As used in this section, "hospital" means an acute care hospital that:
 - (1) is licensed under IC 16-21-2;
 - (2) is operated on a for-profit basis;
 - (3) is subject to the adjusted gross income tax;
 - (4) provides health care, accommodations, facilities, and equipment, in connection with the services of a physician, to individuals who may need medical or surgical services; and
 - (5) is not primarily providing care and treatment of patients:
 - (A) with a cardiac condition;
 - (B) with an orthopedic condition; or
 - (C) receiving a surgical procedure.
 - (b) For an assessment date after December 31, 2015, fifty percent (50%) of the tangible property owned by a hospital that would otherwise be subject to property taxation is exempt from property taxation if that property is used in the operation of the hospital.
 - SECTION 66. IC 6-1.1-20.3-6.9 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 6.9. (a) The board may do the following:
 - (1) Hold a public hearing to review the budget, tax levies, assessed value, debt service requirements, and other financial information for the Gary Community School Corporation.
 - (2) After reviewing the information described in subdivision (1) and subject to subdivision (3), the board may, with the consent of the governing body of the Gary Community School Corporation, select a financial specialist to take financial control of the Gary Community School Corporation, who shall act in consultation with the governing body of the Gary
- 42 Community School Corporation and the city of Gary.
- 43 (3) In selecting a financial specialist to take financial control of the Gary Community School 44 **Corporation under subdivision (2):**
- 45 (A) the board shall recommend three (3) persons as potential candidates for the financial specialist position to take financial control of the Gary Community School Corporation; and 46 47
 - (B) the governing body of the Gary Community School Corporation may, within twenty-one



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- (21) days after the board makes the recommendations under clause (A), choose one (1) of the persons recommended by the board under clause (A) that the board may then select as a financial specialist to take financial control of the Gary Community School Corporation as provided in subdivision (2).
 - If the governing body of the Gary Community School Corporation does not choose a financial specialist as provided in clause (B) from the persons recommended by the board within twenty-one (21) days, the board's authority under this section is terminated.
 - (4) A financial specialist selected under this section:
 - (A) shall be paid out of the funds appropriated to the board; and
 - (B) may perform the duties authorized under this section for not more than twelve (12) consecutive months.
- (b) The board may do any of the following if the board selects a financial specialist to take financial control of the Gary Community School Corporation under subsection (a):
 - (1) The board may work jointly with the city of Gary and the financial specialist to develop a financial plan for the Gary Community School Corporation.
 - (2) The board may delay or suspend, for a period determined by the board, any payments of principal or interest, or both, that would otherwise be due from the Gary Community School Corporation on loans or advances from the common school fund.
 - (3) The board may recommend to the state board of finance that the state board of finance make an interest free loan to the Gary Community School Corporation from the common school fund. If the board makes a recommendation that such a loan be made, the state board of finance may, notwithstanding IC 20-49, make such a loan for a term of not more than six (6) years.
- SECTION 67. IC 6-3.1-13-18, AS AMENDED BY P.L.171-2011, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 18. (a) The corporation shall determine the amount and duration of a tax credit awarded under this chapter. The duration of the credit may not exceed ten (10) taxable years. The credit may be stated as a percentage of the incremental income tax withholdings attributable to the applicant's project and may include a fixed dollar limitation. In the case of a credit awarded for a project to create new jobs in Indiana, the credit amount may not exceed the incremental income tax withholdings. However, the credit amount claimed for a taxable year may exceed the taxpayer's state tax liability for the taxable year, in which case the excess may, at the discretion of the corporation, be refunded to the taxpayer.
- (b) For state fiscal year 2006 and each state fiscal year thereafter, the aggregate amount of credits awarded under this chapter for projects to retain existing jobs in Indiana may not exceed ten million dollars (\$10,000,000) per year.
- (c) The aggregate amount of credits that may be awarded by the corporation under this chapter for projects to create jobs in Indiana may not exceed one hundred million dollars (\$100,000,000) in a state fiscal year.
- (c) (d) This subsection does not apply to a business that was enrolled and participated in the E-Verify program (as defined in IC 22-5-1.7-3) during the time the taxpayer conducted business in Indiana in the taxable year. A credit under this chapter may not be computed on any amount withheld from an individual or paid to an individual for services provided in Indiana as an employee, if the individual was, during the period of service, prohibited from being hired as an employee under 8 U.S.C. 1324a.
- SECTION 68. IC 6-3.1-16-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:
 Sec. 14. (a) The amount of tax credits allowed under this chapter may not exceed:
 - (1) seven hundred fifty thousand dollars (\$750,000) in the state fiscal year beginning July 1, 1997, and the state fiscal year beginning July 1, 1998; and



- (2) four hundred fifty thousand dollars (\$450,000) in a state fiscal year that begins July 1, 1999, or thereafter. after June 30, 1999, and ends before July 1, 2016; and
 - (3) zero dollars (\$0) in a state fiscal year that begins after June 30, 2016.
- (b) Notwithstanding the other provisions of this chapter, the office may not provide the certifications referred to in section 8 of this chapter for a qualified expenditure made after June 30, 2016. However, this section may not be construed to prevent a taxpayer from carrying an unused tax credit attributable to a qualified expenditure made before July 1, 2016, forward to a taxable year beginning after December 31, 2016, in the manner provided by section 13 of this chapter.

SECTION 69. IC 6-7-1-28.1, AS AMENDED BY P.L.205-2013, SECTION 128, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 28.1. The taxes, registration fees, fines, or penalties collected under this chapter shall be deposited in the following manner:

- (1) Four and twenty-two hundredths percent (4.22%) of the money shall be deposited in a fund to be known as the cigarette tax fund.
- (2) Six-tenths percent (0.6%) of the money shall be deposited in a fund to be known as the mental health centers fund.
- (3) The following amount of the money shall be deposited in the state general fund:
 - (A) After June 30, 2011, and before July 1, 2013, sixty and twenty-four hundredths percent (60.24%).
 - (B) After June 30, 2013, fifty-six and twenty-four hundredths percent (56.24%).
- (4) Five and forty-three hundredths percent (5.43%) of the money shall be deposited into the pension relief fund established in IC 5-10.3-11.
- (5) Twenty-seven and five hundredths percent (27.05%) of the money shall be deposited in the **healthy** Indiana check-up plan trust fund established by IC 12-15-44.2-17.
- (6) Two and forty-six hundredths percent (2.46%) of the money shall be deposited in the state general fund for the purpose of paying appropriations for Medicaid—Current Obligations, for provider reimbursements.
- (7) The following amount of the money shall be deposited in the state retiree health benefit trust fund established by IC 5-10-8-8.5 as follows:
 - (A) Before July 1, 2011, five and seventy-four hundredths percent (5.74%).
 - (B) After June 30, 2011, and before July 1, 2013, zero percent (0%).
 - (C) After June 30, 2013, four percent (4%).

The money in the cigarette tax fund, the mental health centers fund, the **healthy** Indiana check-up plan trust fund, or the pension relief fund at the end of a fiscal year does not revert to the state general fund. However, if in any fiscal year, the amount allocated to a fund under subdivision (1) or (2) is less than the amount received in fiscal year 1977, then that fund shall be credited with the difference between the amount allocated and the amount received in fiscal year 1977, and the allocation for the fiscal year to the fund under subdivision (3) shall be reduced by the amount of that difference. Money deposited under subdivisions (6) through (7) may not be used for any purpose other than the purpose stated in the subdivision.

SECTION 70. IC 7.1-4-8-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. The department shall:

- (1) deposit daily with the treasurer of state:
- (A) four three and three-fourths cents $(43/4\phi)$ (3 3/4¢) of the beer excise tax rate collected on each gallon of beer or flavored malt beverage;
- (B) one dollar and seventeen cents (\$1.17) of the liquor excise tax rate collected on each gallon of
 liquor; and



- (C) sixteen cents (16ϕ) of the wine excise tax rate collected on each gallon of wine; and
- (2) not later than the fifth day of the following month, transfer the deposits under subdivision (1) into the postwar construction fund.

SECTION 71. IC 7.1-4-10-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. The department shall deposit **one and** three-fourths cents $(3/4\phi)$ (1 $3/4\phi$) of the beer excise tax rate collected on each gallon of beer or flavored malt beverage, eleven cents (11ϕ) of the liquor excise tax rate collected on each gallon of liquor, and four cents (4ϕ) of the wine excise tax rate collected on each gallon of wine, daily with the treasurer of the state, and not later than the fifth day of the following month shall cover them into the Enforcement and Administration Fund.

SECTION 72. IC 8-14-14.1-5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. (a) After review by the budget committee, the budget agency may, after June 30, 2015, and before July 1, 2016, direct the auditor of state to transfer not more than two hundred million dollars (\$200,000,000) to the fund from the state general fund. If the budget agency directs the auditor of state to make such a transfer, the auditor of state shall transfer to the fund the amount determined by the budget agency. There is appropriated from the state general fund an amount sufficient to make the transfer under this subsection.

- (b) After review by the budget committee, the budget agency may, after June 30, 2016, and before July 1, 2017, direct the auditor of state to transfer not more than two hundred million dollars (\$200,000,000) to the fund from the state general fund. If the budget agency directs the auditor of state to make such a transfer, the auditor of state shall transfer to the fund the amount determined by the budget agency. There is appropriated from the state general fund an amount sufficient to make the transfer under this subsection.
- (c) Notwithstanding section 3(e) of this chapter, if one (1) or more transfers under subsection (a) or (b) are made to the fund, the budget agency may after review by the budget committee transfer from the fund to the major moves construction fund established by IC 8-14-14-5 an amount equal to the lesser of:
 - (1) four hundred million dollars (\$400,000,000); or
 - (2) the total amount of any transfers under subsection (a) or (b) that are made to the fund.
- (d) Money that is transferred as described in subsection (c) may be used for any purpose of the major moves construction fund.

SECTION 73. IC 8-15.5-1-2, AS AMENDED BY P.L.91-2014, SECTION 17, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) This article contains full and complete authority for public-private agreements between the authority, a private entity, and, where applicable, a governmental entity. Except as provided in this article, no law, procedure, proceeding, publication, notice, consent, approval, order, or act by the authority or any other officer, department, agency, or instrumentality of the state or any political subdivision is required for the authority to enter into a public-private agreement with a private entity under this article, or for a project that is the subject of a public-private agreement to be constructed, acquired, maintained, repaired, operated, financed, transferred, or conveyed.

(b) Before the authority or the department may issue a request for proposals for or enter into a public-private agreement under this article that would authorize an operator to impose tolls for the operation of motor vehicles on all or part of a toll road project, the general assembly must adopt a statute authorizing the imposition of tolls. However, during the period beginning July 1, 2011, and ending June 30, 2021, and notwithstanding subsection (c), the general assembly is not required to enact a statute authorizing the authority or the department to issue a request for proposals or enter into a public-private agreement to authorize an operator to impose tolls for the operation of motor vehicles on all or part of the



following projects:

- (1) A project on which construction begins after June 30, 2011, not including any part of Interstate Highway 69 other than a part described in subdivision (4).
- (2) The addition of toll lanes, including high occupancy toll lanes, to a highway, roadway, or other facility in existence on July 1, 2011, if the number of nontolled lanes on the highway, roadway, or facility as of July 1, 2011, does not decrease due to the addition of the toll lanes.
 - (3) The Illiana Expressway, a limited access facility connecting Interstate Highway 65 in northwestern Indiana with an interstate highway in Illinois.
 - (4) A project that is located within a metropolitan planning area (as defined by 23 U.S.C. 134) and that connects the state of Indiana with the commonwealth of Kentucky.
- (c) Before the authority or an operator may carry out any of the following activities under this article, the general assembly must enact a statute authorizing that activity:
 - (1) Carrying out construction for Interstate Highway 69 in a township having a population of more than one hundred thousand (100,000) and less than one hundred ten thousand (110,000) located in a county having a consolidated city.
 - (2) Imposing tolls on motor vehicles for use of Interstate Highway 69.
 - (3) Imposing tolls on motor vehicles for use of a nontolled highway, roadway, or other facility in existence or under construction on July 1, 2011, including nontolled interstate highways, U.S. routes, and state routes.
- (d) Except as provided in subsection (c)(1), the general assembly is not required to enact a statute authorizing the authority or the department to issue a request for proposals or enter into a public-private agreement for a freeway project.
- (e) The authority may enter into a public-private agreement for a facility project if the general assembly, by statute, authorizes the authority to enter into a public-private agreement for the facility project.
- (f) As permitted by subsection (e), the general assembly authorizes the authority to enter into public-private agreements for the following facility projects:
 - (1) A state park inn and related improvements in an existing state park located in a county with a population of more than two hundred thousand (200,000) and less than three hundred thousand (300,000).
 - (2) Communications systems infrastructure, including:
 - (A) towers and associated land, improvements, foundations, access roads and rights-of-way, structures, fencing, and equipment necessary, proper, or convenient to enable the towers to function as part of the communications system;
 - (B) any equipment necessary, proper, or convenient to transmit and receive voice and data communications; and
 - (C) any other necessary, proper, or convenient elements of the communications system.
 - (3) Larue D. Carter Memorial Hospital in Indianapolis.
- (g) The authority shall transfer money received from an operator under a lease agreement for communications systems infrastructure under subdivision (f)(2) to the state bicentennial capital account established under IC 4-12-1-14.9.
- SECTION 74. IC 8-15.5-1-3, AS AMENDED BY P.L.85-2010, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. The general assembly finds and determines that:
- (1) the state has limited resources to fund the maintenance and expansion of the state transportation system, including toll roads, or the maintenance and expansion of other facilities used by the state or other governmental entities, and therefore alternative funding sources should be developed to supplement public revenue sources;



- (2) the Indiana finance authority should be authorized to solicit, evaluate, negotiate, and administer agreements with the private sector for the purposes described in subdivision (1);
 - (3) it is necessary to serve the public interest and to provide for the public welfare by adopting this article for the purposes described in this article;
 - (4) public-private agreements entered into by private entities and the Indiana finance authority under this article should allow for:
 - (A) transparency, oversight, and public information sharing;
 - (B) compliance with all state and federal environmental laws; and
 - (C) fairness for local jurisdictions when negotiating the public-private agreements.

SECTION 75. IC 8-15.5-2-3, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. "Department" refers to:

- (1) the Indiana department of transportation for freeway projects and toll road projects; or
- (2) the appropriate governmental entity, state agency, or instrumentality, whichever applies, for a facility project that is the subject of a public-private agreement under this article.

SECTION 76. IC 8-15.5-2-3.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3.2. "Facility project" means a project to plan, design, acquire, construct, reconstruct, equip, improve, extend, expand, lease, operate, repair, manage, maintain, or finance any of the following that are or will be owned by or leased in the name of the state or the authority and are the subject of a public-private agreement under this article:

- (1) A state park inn and related improvements in an existing state park located in a county with a population of more than two hundred thousand (200,000) and less than three hundred thousand (300,000).
- (2) Communications systems infrastructure, including:
 - (A) towers and associated land, improvements, foundations, access roads and rights-of-way, structures, fencing, and equipment necessary, proper, or convenient to enable the towers to function as part of the communications system;
 - (B) any equipment necessary, proper, or convenient to transmit and receive voice and data communications; and
 - (C) any other necessary, proper, or convenient elements of the communications system.
- (3) Larue D. Carter Memorial Hospital in Indianapolis.

SECTION 77. IC 8-15.5-2-7, AS AMENDED BY P.L.205-2013, SECTION 138, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. "Project" means either any of the following:

- (1) A toll road project.
- (2) A freeway project.
- (3) A facility project.

SECTION 78. IC 8-15.5-2-8, AS AMENDED BY P.L.91-2014, SECTION 20, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. "Public-private agreement" means an agreement under this article between a private entity and the authority under which the private entity, acting on behalf of the authority (and, where applicable, a governmental entity) as lessee, licensee, or franchisee, will plan, design, acquire, construct, reconstruct, **equip**, improve, extend, expand, lease, operate, repair, manage, maintain, or finance a project.

SECTION 79. IC 8-15.5-2-10, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. "User fees" means the rates, tolls, or fees imposed for the use of, or incidental to, all or any part of a toll road project or a facility project under a public-private agreement.

SECTION 80. IC 8-15.5-4-1.5, AS AMENDED BY P.L.91-2014, SECTION 23, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1.5. (a) This section does not apply applies



1 only to a freeway toll road project and not to a freeway project or a facility project.

- (b) The authority may not issue a request for proposals for a toll road project under this article unless the authority has received a preliminary feasibility study and an economic impact study for the project from the department.
- (c) The economic impact study must, at a minimum, include an analysis of the following matters with respect to the proposed project:
 - (1) Economic impacts on existing commercial and industrial development.
 - (2) Potential impacts on employment.

- (3) Potential for future development near the project area, including consideration of locations for interchanges that will maximize opportunities for development.
 - (4) Fiscal impacts on revenues to local units of government.
 - (5) Demands on government services, such as public safety, public works, education, zoning and building, and local airports.

The authority shall post a copy of the economic impact study on the authority's Internet web site and shall also provide copies of the study to the governor and the legislative council (in an electronic format under IC 5-14-6).

- (d) After completion of the economic impact study, the authority must conduct a public hearing on the results of the study in the county seat of the county in which the proposed project would be located. At least ten (10) days before each public hearing, the authority shall:
 - (1) post notice of the public hearing on the authority's Internet web site;
 - (2) publish notice of the public hearing one (1) time in accordance with IC 5-3-1 in two (2) newspapers of general circulation in the county; and
 - (3) include in the notices under subdivisions (1) and (2):
 - (A) the date, time, and place of the hearing;
 - (B) the subject matter of the hearing;
 - (C) a description of the purpose of the economic impact study;
 - (D) a description of the proposed project and its location; and
 - (E) a statement concerning the availability of the study on the authority's Internet web site.

At the hearing, the authority shall allow the public to be heard on the economic impact study and the proposed project.

SECTION 81. IC 8-15.5-5-3, AS AMENDED BY P.L.205-2013, SECTION 151, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. In addition to the requirements of section 2 of this chapter, a public-private agreement may include additional provisions concerning the following:

- (1) Review and approval by the authority of the operator's plans for the development and operation of the project.
- (2) Inspection by the authority of construction of or improvements to the project.
- (3) Maintenance by the operator of a policy or policies of public liability insurance (copies of which shall be filed with the authority, accompanied by proofs of coverage) or self-insurance, each in a form and amount satisfactory to the authority to insure coverage of tort liability to the public and employees and to enable the continued operation of the project.
- (4) Filing by the operator, on a periodic basis, of appropriate financial statements in a form acceptable
 to the authority.
- (5) Filing by the operator, on a periodic basis, of appropriate traffic reports in a form acceptable to the authority.
 - (6) Payments to the operator. These payments may consist of one (1) or more of the following:
 - (A) The retention by the operator of the revenues user fees collected by the operator in the



- 1 operation and management of a toll road **project or a facility** project, if applicable.
 - (B) Payments made to the operator by the authority.
 - (C) Other sources of payment or revenue to the operator, if any.
- 4 (7) Financing obligations of the operator and the authority, including entering into agreements for the benefit of the financing parties.
 - (8) Apportionment of expenses between the operator and the authority.
 - (9) The rights and duties of the operator, the authority, and other state and local governmental entities with respect to use of the project, including the state police department and other law enforcement and public safety agencies.
 - (10) Arbitration or other dispute resolution mechanisms or remedies for the settlement of claims and other disputes arising under the agreement.
 - (11) Payment of money to either party upon default or delay, or upon termination of the public-private agreement, with the payments to be used:
 - (A) in the form of liquidated damages to compensate the operator for demonstrated unamortized costs, lost profits, or other amounts as provided in the agreement;
 - (B) to retire or refinance indebtedness related to the project or the public-private agreement; or
 - (C) for any other purpose mutually agreeable to the operator and the authority.
 - (12) Indemnification of the operator by the authority under conditions specified in the agreement.
 - (13) Assignment, subcontracting, or other delegation of responsibilities of the operator or the authority under the agreement to third parties, including other private entities, the department, and other state agencies.
 - (14) Sale or lease to the operator of personal property related to the project.
 - (15) Provisions for private commercial development or private use for a facility project.
 - (15) (16) Other lawful terms and conditions to which the operator and the authority mutually agree. SECTION 82. IC 8-15.5-5-4, AS AMENDED BY P.L.205-2013, SECTION 152, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) The operator may finance its obligations with respect to the project and the public-private agreement in the amounts and upon the terms and conditions determined by the operator.
 - (b) The operator may:

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- (1) issue debt, equity, or other securities or obligations;
- (2) enter into sale and leaseback transactions; and
- (3) secure any financing with a pledge of, security interest in, or lien on any user fees charged and collected for the use of a toll road **project or a facility** project and any property interest of the operator in a toll road **project or a facility** project.
- However, any bonds, debt, other securities, or other financing issued for the purposes of this article shall not be considered to constitute a debt of the state or any political subdivision of the state or a pledge of the faith and credit of the state or any political subdivision.
- (c) The operator may deposit any user fees charged and collected for the use of a toll road **project or a facility** project in a separate account held by a trustee or escrow agent for the benefit of the secured parties of the operator.
- SECTION 83. IC 8-15.5-6-4, AS AMENDED BY P.L.91-2014, SECTION 29, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. Each **freeway project or toll road** project constructed or operated in the state of Indiana under this article may be determined by the department to be part of the state highway system designated under IC 8-23-4-2 for purposes of identification, maintenance standards, and enforcement of traffic laws.
- SECTION 84. IC 8-15.5-7-0.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 0.5. This chapter applies only to a toll road**



- 1 project or a facility project and not to a freeway project.
- 2 SECTION 85. IC 8-15.5-7-1, AS AMENDED BY P.L.163-2011, SECTION 7, IS AMENDED TO
- 3 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) Notwithstanding IC 8-9.5-8 and
- 4 IC 8-15-2-14(j), any other statute, the authority may fix and revise the amounts of user fees that an
- operator may charge and collect for the use of any part of a toll road project or a facility project in
 accordance with the public-private agreement.
 - (b) In fixing the amounts referred to in subsection (a), the authority may:
 - (1) establish maximum amounts for the user fees; and
 - (2) subject to subsection (c), provide for increases or decreases of the user fees or the maximum amounts established based upon the indices, methodologies, or other factors that the authority considers appropriate.
 - (c) For a public-private agreement **for a toll road project** entered into after June 30, 2011, the department may not use a methodology based on:
 - (1) toll collection success rates; or

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(2) other factors internal to the operator;

that could result in increases of the maximum amounts due to actual toll collection rates that are below estimated or anticipated toll collection rates.

SECTION 86. IC 8-15.5-7-4, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) User fees established by the authority under section 1 of this chapter for the use of a toll road **project or a facility** project must be nondiscriminatory.

(b) For a toll road project, the user fees may

(1) include different user fees based on categories such as vehicle class, vehicle size, vehicle axles, vehicle weight, volume, location, or traffic congestion or such other means or classification as the authority determines to be appropriate.

(c) For a toll road project or a facility project, the user fees may:

- (2) (1) vary by time of day or year; or
- (3) (2) be based on one (1) or more factors considered relevant by the authority, which may include any combination of:
 - (A) the costs of:
 - (i) operation;
 - (ii) maintenance; and
 - (iii) repair and rehabilitation;
 - (B) debt service payments on bonds or other obligations;
 - (C) adequacy of working capital;
 - (D) depreciation;
 - (E) payment of user fees, any state, federal, or local taxes, or payments in lieu of taxes; and
 - (F) the sufficiency of income to:
 - (i) maintain the toll road project in a sound physical and financial condition to render adequate and efficient service; and
 - (ii) induce an operator to enter into a public-private agreement.
- SECTION 87. IC 8-15.5-7-5, AS AMENDED BY P.L.163-2011, SECTION 8, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. A public-private agreement may:
 - (1) grant an operator a license or franchise to charge and collect tolls **or user fees** for the use of the toll road **project or facility** project;
- 46 (2) authorize the operator to adjust the user fees charged and collected for the use of the toll road 47 **project or facility** project, so long as the amounts charged and collected by the operator do not



- 1 exceed the maximum amounts established by the authority under section 1 of this chapter;
- (3) provide that any adjustment by the operator permitted under subdivision (2) may be based on such indices, methodologies, or other factors as described in the public-private agreement or section 1 of this chapter or as approved by the authority, as applicable;
 - (4) authorize the operator to charge and collect user fees through manual and nonmanual methods, including, and for a toll road project may include, but not be limited to, automatic vehicle identification systems, electronic toll collection systems, and, to the extent permitted by law, including rules adopted by the authority under IC 8-15-2-17.2(a)(10), global positioning systems and photo or video based toll collection or toll collection enforcement systems; and
 - (5) authorize the collection of user fees charges by a third party.

SECTION 88. IC 8-15.5-7-7, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. (a) After expiration of a public-private agreement, the authority may:

- (1) continue to charge user fees for the use of the toll road **project or facility** project; or
- (2) delegate to a third party the authority to continue to collect the user fees.
- (b) Revenues collected under this section must first be used for operations and maintenance of the toll road **project or facility** project. Any revenues **on toll road projects** determined by the authority to be excess must be paid to the authority for deposit in the toll road fund established by IC 8-15.5-11.

SECTION 89. IC 8-15.5-10-2, AS AMENDED BY P.L.91-2014, SECTION 32, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) The authority may make and enter into all contracts and agreements necessary or incidental to the performance of the authority's duties and the execution of the authority's powers under this article. These contracts or agreements are not subject to any approvals other than the approval of the authority and may be for any term of years and contain any terms that are considered reasonable by the authority.

(b) The department and any other governmental entity may make and enter into all contracts and agreements necessary or incidental to the performance of the duties and the execution of the powers granted to the department or the governmental entity in accordance with this article or the public-private agreement, including the transfer to the authority of the real property interests, fixtures, equipment, and improvements that are reasonably required for the project and the public-private agreement. These contracts or agreements are not subject to any approvals other than the approval of the department or governmental entity and may be for any term of years and contain any terms that are considered reasonable by the department or the governmental entity.

SECTION 90. IC 8-15.5-10-3, AS AMENDED BY P.L.205-2013, SECTION 163, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) The authority may pay any amounts owed by the authority under a public-private agreement entered into under this article from any funds available to the authority under this article or any other statute.

- (b) Subject to review by the budget committee established by IC 4-12-1-3 and approval by the budget director appointed under IC 4-12-1-3, a public-private agreement entered into under this article may:
 - (1) establish a procedure for the authority or a person acting on behalf of the authority to certify to the general assembly the amount needed to pay any amounts owed by the authority under a public-private agreement; or
 - (2) otherwise create a moral obligation of the state to pay any amounts owed by the authority under the public-private agreement.
- (c) The authority may issue bonds or refunding bonds under IC 4-4-11 or IC 8-15-2 to provide funds for any amounts identified under this article but is not required to comply with IC 8-9.5-8-10.
- (d) If the agreement that is submitted for review provides for any tolls, the budget committee shall hold a meeting and conduct a review of the agreement not later than ninety (90) days after the date the



1 agreement is submitted for review.

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- 2 SECTION 91. IC 8-15.5-10-8, AS ADDED BY P.L.85-2010, SECTION 12, IS AMENDED TO READ
- 3 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. The authority shall establish an expedited method
- 4 for resolving disputes between or among the authority, the parties to a public-private agreement, and units
- of local government that contain any part of the toll road **project or facility** project, and shall set forth that method in the public-private agreement.
- 7 SECTION 92. IC 8-15.5-11-0.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 0.5. This chapter applies only to a toll road 9 project or a facility project and not to a freeway project.**
 - SECTION 93. IC 8-21-8-1, AS AMENDED BY THE TECHNICAL CORRECTIONS BILL OF THE 2015 GENERAL ASSEMBLY, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) The following terms apply throughout this section:
 - (1) "Municipality" means any political subdivision, district, public corporation or authority in this state which is or may be authorized by law to acquire, establish, construct, maintain, improve or operate airports or other air navigation facilities.
 - (2) "Public agency" and "sponsor" have the same meaning as set forth in the federal Airport and Airway Improvement Act of 1982 (Pub. L. 97-248). 49 U.S.C. 47102, as amended.
 - (3) "Department" refers to the Indiana department of transportation.
 - (b) A municipality, whether acting alone, or jointly with another municipality, the state, or a public agency of another state, may not submit to the secretary of transportation of the United States a project application for an airport development improvement project grant under the federal Airport Improvement Program or the Airport and Airway Improvement Act of 1982, as amended, unless the project and project application have been first approved by the department.
 - (c) Payment of federal participating funds for an airport development improvement project in Indiana authorized under the federal Airport Improvement Program or the Airport and Airway Improvement Act of 1982, as amended, shall be as follows: to the municipality.
 - (1) To the department when the state is a sponsor, or a joint sponsor with a municipality, of the project, or when the department has provided state funding for the project.
 - (2) To the municipality when the secretary of transportation of the United States and the municipality are sole funding sources for the project.
 - (d) When a municipality enters an agreement with the United States under the Airport and Airway Improvement Act of 1982 for an airport development project for which:
 - (1) the state is a joint sponsor; or
 - (2) the department has provided state financial assistance;
 - the municipality shall designate in the agreement that payment of federal participating funds be made to the department acting as its agent, and enter into an agreement with the department appointing it to receive all federal participating funds as agent for the municipality.
 - (e) (d) A municipality may appoint the department to be its agent for the receipt of federal participating funds in an airport development improvement project if the municipality is not otherwise required to do so
- SECTION 94. IC 12-7-2-137.8 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: **Sec. 137.8. "Phase out period"**, for purposes of IC 12-15-44.2 and IC 12-15-44.5, has the meaning set forth in IC 12-15-44.5-1.
- SECTION 95. IC 12-7-2-140.5, AS AMENDED BY P.L.3-2008, SECTION 90, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 140.5. "Plan" means
- 47 the following:



- 1 (1) For purposes of IC 12-15-44.2, has the meaning set forth in IC 12-15-44.2-1.
 - (2) For purposes of IC 12-15-44.5, the meaning set forth in IC 12-15-44.5-2.
- 3 SECTION 96. IC 12-15-44.2-1, AS ADDED BY P.L.3-2008, SECTION 98, IS AMENDED TO READ
- 4 AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 1. As used in this chapter,
- 5 "plan" refers to the **healthy** Indiana check-up plan established by section 3 of this chapter.
- 6 SECTION 97. IC 12-15-44.2-3, AS ADDED BY P.L.3-2008, SECTION 98, IS AMENDED TO READ
- AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 3. (a) The healthy Indiana
 check-up plan is established.
- **9** (b) The office shall administer the plan.

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- (c) The department of insurance and the office of the secretary shall provide oversight of the marketing practices of the plan.
- (d) The office shall promote the plan and provide information to potential eligible individuals who live in medically underserved rural areas of Indiana.
- (e) The office shall, to the extent possible, ensure that enrollment in the plan is distributed throughout Indiana in proportion to the number of individuals throughout Indiana who are eligible for participation in the plan.
 - (f) The office shall establish standards for consumer protection, including the following:
 - (1) Quality of care standards.
 - (2) A uniform process for participant grievances and appeals.
- (3) Standardized reporting concerning provider performance, consumer experience, and cost.
- (g) A health care provider that provides care to an individual who receives health insurance coverage under the plan shall participate in the Medicaid program under IC 12-15.
 - (h) The office of the secretary may refer an individual who:
 - (1) has applied for health insurance coverage under the plan; and
 - (2) is at high risk of chronic disease;

to the Indiana comprehensive health insurance association for administration of the individual's plan benefits under IC 27-8-10.1.

- 28 (i) The following do not apply to the plan:
- **29** (1) IC 12-15-6.
- **30** (2) IC 12-15-12.
- **31** (3) IC 12-15-13.
- **32** (4) IC 12-15-14.
- **33** (5) IC 12-15-15.
- **34** (6) IC 12-15-21.
- **35** (7) IC 12-15-26.
- **36** (8) IC 12-15-31.1.
- **37** (9) IC 12-15-34.
- **38** (10) IC 12-15-35.
- **39** (11) IC 12-15-35.5.
- **40** (12) IC 16-42-22-10.
- SECTION 98. IC 12-15-44.2-9, AS AMENDED BY P.L.278-2013, SECTION 14, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 9. (a) An individual is eligible for participation in the plan if the individual meets the following requirements:
 - (1) The individual is at least eighteen (18) years of age and less than sixty-five (65) years of age.
- 45 (2) The individual is a United States citizen and has been a resident of Indiana for at least twelve (12)
 46 months.
 - (3) The individual has an annual household income of not more than the following:



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- 1 (A) Effective through December 31, 2013, two hundred percent (200%) of the federal income poverty level.
 - (B) Beginning January 1, 2014, one hundred thirty-three percent (133%) of the federal income poverty level, based on the adjusted gross income provisions set forth in Section 2001(a)(1) of the federal Patient Protection and Affordable Care Act.
 - (4) Effective through December 31, 2013, the individual is not eligible for health insurance coverage through the individual's employer.
 - (5) Effective through December 31, 2013, the individual has:
 - (A) not had health insurance coverage for at least six (6) months; or
 - (B) had coverage under the Indiana comprehensive health insurance association (IC 27-8-10) within the immediately preceding six (6) months and the coverage no longer applies under IC 27-8-10-0.5.
 - (b) The following individuals are not eligible for the plan:
 - (1) An individual who participates in the federal Medicare program (42 U.S.C. 1395 et seq.).
 - (2) A pregnant woman for purposes of pregnancy related services.
 - (3) (2) An individual who is otherwise eligible for medical assistance.
 - (c) The eligibility requirements specified in subsection (a) are subject to approval for federal financial participation by the United States Department of Health and Human Services.
 - SECTION 99. IC 12-15-44.2-14, AS AMENDED BY P.L.42-2011, SECTION 30, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 14. (a) An insurer or health maintenance organization that contracts with the office to provide health insurance coverage, dental coverage, or vision coverage to an individual who participates in the plan:
 - (1) is responsible for the claim processing for the coverage;
 - (2) shall reimburse providers at a rate that is not less than the rate established by the secretary.

The rate set by the secretary must be based on a reimbursement formula that is:

- (A) at a reimbursement rate of not less than comparable to the federal Medicare reimbursement rate for the service provided by the provider; or
- (B) at a rate of one hundred thirty percent (130%) of the Medicaid reimbursement rate for a service that does not have a Medicare reimbursement rate; and
- (3) may not deny coverage to an eligible individual who has been approved by the office to participate in the plan, unless the individual has met the coverage limitations described in section 6 of this chapter.
- (b) An insurer or a health maintenance organization that contracts with the office to provide health insurance coverage under the plan must incorporate cultural competency standards established by the office. The standards must include standards for non-English speaking, minority, and disabled populations.
- SECTION 100. IC 12-15-44.2-17, AS ADDED BY P.L.3-2008, SECTION 98, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 17. (a) The **healthy** Indiana check-up plan trust fund is established for the following purposes:
 - (1) Administering a plan created by the general assembly to provide health insurance coverage for low income residents of Indiana under this chapter **and IC 12-15-44.5.**
- 42 (2) Providing copayments, preventative care services, and premiums for individuals enrolled in the plan.
- (3) Funding tobacco use prevention and cessation programs, childhood immunization programs, and
 other health care initiatives designed to promote the general health and well being of Indiana residents.
- 47 (4) Funding amounts necessary to match federal funds for purposes set forth in this section.



- 1 The fund is separate from the state general fund.
- 2 (b) The fund shall be administered by the office of the secretary of family and social services.
 - (c) The expenses of administering the fund shall be paid from money in the fund.
- 4 (d) The fund shall consist of the following:

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- 5 (1) Cigarette tax revenues designated by the general assembly to be part of the fund.
 - (2) Other funds designated by the general assembly to be part of the fund.
 - (3) Federal funds available for the purposes of the fund.
 - (4) Gifts or donations to the fund.
- (e) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations
 of the fund in the same manner as other public money may be invested.
 - (f) Money must be appropriated before funds are available for use.
 - (g) Money in the fund does not revert to the state general fund at the end of any fiscal year.
 - (h) The fund is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred, assigned, or otherwise removed from the fund by the state board of finance, the budget agency, or any other state agency unless the transfer, assignment, or removal is made in accordance with subsection (a)(4).
 - (i) As used in this subsection, "costs of the plan" includes the costs of all expenses set forth in IC 16-21-10-13.3(b)(1)(A) through IC 16-21-10-13.3(b)(1)(F). Notwithstanding subsection (a), funds on deposit in the fund beginning on the date the office implements the healthy Indiana plan 2.0 (IC 12-15-44.5) and until the healthy Indiana plan 2.0 is terminated upon the completion of a phase out period shall be used exclusively for the following:
 - (1) The state share of the costs of the healthy Indiana plan 2.0 that exceed other available funding sources in any given year.
 - (2) The state share of the costs of the healthy Indiana plan 2.0 incurred during a phase out period of the healthy Indiana plan 2.0.
 - (3) The state share of the expenses of the plan in effect under this chapter immediately before the implementation of the healthy Indiana plan 2.0 that were incurred in the regular course of the plan's operation.
 - (j) As used in this subsection, "costs of the healthy Indiana plan 2.0" include the costs of all expenses set forth in IC 16-21-10-13.3(b)(1)(A) through IC 16-21-10-13.3(b)(1)(F). Upon implementation of the healthy Indiana plan 2.0 (IC 12-15-44.5), the entirety of the annual cigarette tax amounts designated to the fund by the general assembly shall be used exclusively to fund the state share of the costs of the healthy Indiana plan 2.0, including the state share of the costs of the healthy Indiana plan 2.0 incurred during a phase out period of the healthy Indiana plan 2.0. This subsection may not be construed to restrict the annual cigarette tax dollars annually appropriated by the general assembly for childhood immunization programs under subsection (a)(3).
 - SECTION 101. IC 12-15-44.5 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE APRIL 1, 2015 (RETROACTIVE)]:
 - Chapter 44.5. Healthy Indiana Plan 2.0
- Sec. 1. As used in this chapter, "phase out period" refers to the following periods:
 - (1) The time during which a:
 - (A) phase out plan;
 - (B) demonstration expiration plan; or
- 44 (C) similar plan approved by the United States Department of Health and Human Services; 45 is in effect for the plan set forth in this chapter.
- 46 (2) The time beginning upon the office's receipt of written notice by the United States
 47 Department of Health and Human Services of its decision to:



- 1 (A) terminate or suspend the waiver demonstration for the plan; or
 - (B) withdraw the waiver or expenditure authority for the plan;
- and ending on the effective date of the termination, suspension, or withdrawal of the waiver or
 expenditure authority.
 - (3) The time beginning upon:

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- (A) the office's determination to terminate the plan; or
- (B) the termination of the plan under section 4(b) of this chapter;
- if subdivisions (1) through (2) do not apply, and ending on the effective date of the termination of the plan.
- Sec. 2. As used in this chapter, "plan" refers to the healthy Indiana plan 2.0 established by section 3 of this chapter.
- Sec. 3. (a) The healthy Indiana plan 2.0 is established. This chapter is in addition to the provisions set forth in IC 12-15-44.2. For the period beginning February 1, 2015, and ending the date the plan is terminated upon the completion of a phase out period, if a provision in this chapter conflicts with IC 12-15-44.2, this chapter supersedes the conflicting provision in IC 12-15-44.2.
 - (b) The office shall administer the plan.
 - (c) The following individuals are eligible for the plan:
 - (1) An individual who is eligible and described in IC 12-15-44.2-9.
 - (2) The adult group described in 42 CFR 435.119.
- (3) Pregnant women who choose to remain in the plan during the pregnancy.
- 21 (4) Parents and caretaker relatives eligible under 42 CFR 435.110.
 - (5) Low income individuals who are:
 - (A) at least nineteen (19) years of age; and
 - (B) less than twenty-one (21) years of age;
 - and eligible under 42 CFR 435.222.
 - (6) Individuals, for purposes of receiving transitional medical assistance.
 - (d) The following individuals are not eligible for the plan:
 - (1) An individual who participates in the federal Medicare program (42 U.S.C. 1395 et seq.).
 - (2) Except for an individual described in subsection (c), an individual who is otherwise eligible for medical assistance.
- 31 Sec. 4. (a) The plan:
 - (1) is not an entitlement program; and
 - (2) serves as an alternative to health care coverage under Title XIX of the federal Social Security Act (42 U.S.C. 1396 et seq.).
 - (b) If either of the following occurs, the office shall terminate the plan in accordance with section 6(b) of this chapter:
 - (1) The:
 - (A) percentages of federal medical assistance available to the plan for coverage of plan participants described in Section 1902(a)(10)(A)(i)(VIII) of the federal Social Security Act are less than the percentages provided for in Section 2001(a)(3)(B) of the federal Patient Protection and Affordable Care Act; and
 - (B) hospital assessment committee (IC 16-21-10), after considering the modification and the reduction in available funding, does not alter the formula established under IC 16-21-10-13.3(b)(1) to cover the amount of the reduction in federal medical assistance.
- For purposes of this subdivision, "coverage of plan participants" includes payments, contributions, and amounts referred to in IC 16-21-10-13.3(b)(1)(A), IC 16-21-10-13.3(b)(1)(C),
- 47 and IC 16-21-10-13.3(b)(1)(D), including payments, contributions, and amounts incurred during



- a phase out period of the plan.
 - (2) The:

- (A) methodology of calculating the incremental fee set forth in IC 16-21-10-13.3 is modified in any way that results in a reduction in available funding;
 - (B) hospital assessment fee committee (IC 16-21-10), after considering the modification and reduction in available funding, does not alter the formula established under IC 16-21-10-13.3(b)(1) to cover the amount of the reduction in fees; and
 - (C) office does not use alternative financial support to cover the amount of the reduction in fees.
- (c) If the plan is terminated under subsection (b), the secretary may implement a plan for coverage of the affected population in a manner consistent with the healthy Indiana plan (IC 12-15-44.2) in effect on January 1, 2014:
 - (1) subject to prior approval of the United States Department of Health and Human Services; and
 - (2) without funding from the incremental fee set forth in IC 16-21-10-13.3.
- Sec. 5. (a) An insurer or health maintenance organization that contracts with the office to provide health insurance coverage, dental coverage, or vision coverage to an individual who participates in the plan:
 - (1) is responsible for the claim processing for the coverage;
 - (2) shall reimburse providers at a rate that is not less than the rate established by the secretary. The rate set by the secretary must be based on a reimbursement formula that is:
 - (A) comparable to the federal Medicare reimbursement rate for the service provided by the provider; or
 - (B) one hundred thirty percent (130%) of the Medicaid reimbursement rate for a service that does not have a Medicare reimbursement rate; and
 - (3) may not deny coverage to an eligible individual who has been approved by the office to participate in the plan.
- (b) An insurer or a health maintenance organization that contracts with the office to provide health insurance coverage under the plan must incorporate cultural competency standards established by the office. The standards must include standards for non-English speaking, minority, and disabled populations.
- Sec. 6. (a) For:
 - (1) the state fiscal year beginning July 1, 2016, through the state fiscal year beginning July 1, 2019, fees totaling eleven million five hundred thousand dollars (\$11,500,000) from incremental fees collected under IC 16-21-10-13.3 shall be deposited annually into the phase out trust fund established under section 7 of this chapter; and
 - (2) the state fiscal years beginning July 1, 2020, and thereafter, the hospital assessment fee committee (IC 16-21-10), after consulting with the office and the Indiana Hospital Association, shall determine the amount of fees to be deposited into the phase out trust fund for the state fiscal year to augment the balance of the trust fund at a projected amount, subject to amounts that would be available under IC 12-15-44.2-17 and funds previously deposited into the phase out trust fund under this subsection that are necessary to cover the state share of the expenses described in IC 16-21-10-13.3(b)(1)(A) through IC 16-21-10-13.3(b)(1)(F) for a twelve (12) month period.
- The phase out funds shall be deposited into the phase out trust fund established in section 7 of this chapter from the incremental fee collected under IC 16-21-10-13.3.
 - (b) If the plan is to be terminated for any reason, the office shall:



- (1) if required, provide notice of termination of the plan to the United States Department of Health and Human Services and begin the process of phasing out the plan; or
 - (2) if notice and a phase out plan is not required under federal law, notify the hospital assessment fee committee (IC 16-21-10) of the office's intent to terminate the plan and the plan shall be phased out under a procedure approved by the hospital assessment fee committee.

The office may not submit any phase out plan to the United States Department of Health and Human Services or accept any phase out plan proposed by the Department of Health and Human Services without the prior approval of the hospital assessment fee committee.

(c) Before submitting:

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- (1) an extension of; or
- (2) a material amendment to;

the plan to the United States Department of Health and Human Services, the office shall inform the Indiana Hospital Association of the extension or material amendment to the plan.

- Sec. 7. (a) The phase out trust fund is established for the purpose of holding the money needed during a phase out period of the plan. Funds deposited under this section shall be used only:
 - (1) to fund the state share of the expenses described in IC 16-21-10-13.3(b)(1)(A) through
 - IC 16-21-10-13.3(b)(1)(F) incurred during a phase out period of the plan;
 - (2) after funds from the healthy Indiana trust fund (IC 12-15-44.2-17) are exhausted; and
 - (3) to refund hospitals in the manner described in subsection (h).

20 The fund is separate from the state general fund.

- (b) The fund shall be administered by the office.
- (c) The expenses of administering the fund shall be paid from money in the fund.
- (d) The trust fund shall consist of:
 - (1) the funds described in section 6 of this chapter; and
 - (2) any interest accrued under this section.
 - (e) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public money may be invested. Interest that accrues from these investments shall be deposited in the fund.
 - (f) Money in the fund does not revert to the state general fund at the end of any fiscal year.
 - (g) The fund is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred, assigned, or otherwise removed from the fund by the state board of finance, the budget agency, or any other state agency unless specifically authorized under this chapter.
 - (h) At the end of the phase out period, any remaining funds and accrued interest shall be distributed to the hospitals on a pro rata basis based on the fees authorized by IC 16-21-10 that were paid by each hospital for the state fiscal year that ended immediately before the beginning of the phase out period.
 - Sec. 8. The following requirements apply to funds appropriated by the general assembly to the plan and the incremental fee used for purposes of IC 16-21-10-13.3:
 - (1) At least eighty-seven percent (87%) of the funds must be used to fund payment for health care services.
 - (2) An amount determined by the office of the secretary to fund:
 - (A) administrative costs of; and
 - (B) any profit made by;
- 44 an insurer or a health maintenance organization under a contract with the office to provide 45 health insurance coverage under the plan. The amount determined under this subdivision may 46 not exceed thirteen percent (13%) of the funds.
 - Sec. 9. (a) The office may adopt rules under IC 4-22-2 necessary to implement:



(1) this chapter; or

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- (2) a Section 1115 Medicaid demonstration waiver concerning the plan that is approved by the United States Department of Health and Human Services.
- (b) The office may adopt emergency rules under IC 4-22-2-37.1 to implement the plan on an emergency basis.
- (c) An emergency rule or an amendment to an emergency rule adopted under this section expires not later than the earlier of:
 - (1) one (1) year after the rule is accepted for filing under IC 4-22-2-37.1(e); or
 - (2) July 1, 2016.
- Sec. 10. The secretary may make changes to the plan under this chapter if the changes are required by one (1) of the following:
 - (1) The United States Department of Health and Human Services.
 - (2) Federal law or regulation.

SECTION 102. IC 16-18-2-187.2 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: **Sec. 187.2.** "Incremental fee", for purposes of IC 16-21-10, means a part of the hospital assessment fee designated for the use of funding the healthy Indiana plan 2.0.

SECTION 103. IC 16-18-2-281.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: **Sec. 281.5. "Phase out period"**, for purposes of IC 16-21-10, has the meaning set forth in IC 16-21-10-5.3.

SECTION 104. IC 16-21-10-5.3 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: **Sec. 5.3.** As used in this chapter, "phase out period" refers to the following periods:

- (1) The time during which a:
 - (A) phase out plan;
 - (B) demonstration expiration plan; or
- (C) similar plan approved by the United States Department of Health and Human Services; is in effect for the healthy Indiana plan 2.0 set forth in IC 12-15-44.5.
- (2) The time beginning upon the office's receipt of written notice by the United States Department of Health and Human Services of its decision to:
 - (A) terminate or suspend the waiver demonstration for the healthy Indiana plan 2.0; or
 - (B) withdraw the waiver or expenditure authority for the plan;
- and ends on the effective date of the termination, suspension, or withdrawal of the waiver or expenditure authority.
- (3) The time beginning upon:
 - (A) the office's determination to terminate the healthy Indiana plan 2.0; or
- (B) the termination of the plan under IC 12-15-44.5-4(b);

if subdivisions (1) through (2) do not apply, and ending on the effective date of the termination of the healthy Indiana plan 2.0.

SECTION 105. IC 16-21-10-6, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 6. (a) Subject to subsection (b) and section 8(b) of this chapter, the office may assess a hospital assessment fee to hospitals during the fee period if the following conditions are met:

- (1) The fee may be used only for the purposes described in the following:
- 45 (A) Section 8(c)(1) of this chapter.
 - (B) Section 9 of this chapter.
- 47 (C) Section 11 of this chapter.



1 (D) **SECTION 13.3** of this chapter.

- (E) Section 14 of this chapter.
- (2) The Medicaid state plan amendments and waiver requests required for the implementation of this chapter are submitted by the office to the United States Department of Health and Human Services before October 1, 2013.
- (3) The United States Department of Health and Human Services approves the Medicaid state plan amendments and waiver requests, or revisions of the Medicaid state plan amendments and waiver requests, described in subdivision (2):
 - (A) not later than October 1, 2014; or
 - (B) after October 1, 2014, if a date is established by the committee.
- (4) The funds generated from the fee do not revert to the state general fund.
- (b) The office shall stop collecting a fee, the programs described in section 8(a) of this chapter shall be reconciled and terminated subject to section 9(c) of this chapter, and the operation of section 11 of this chapter ends subject to section 9(c) of this chapter, if any of the following occurs:
 - (1) An appellate court makes a final determination that either:
 - (A) the fee; or
 - (B) any of the programs described in section 8(a) of this chapter; cannot be implemented or maintained.
 - (2) The United States Department of Health and Human Services makes a final determination that the Medicaid state plan amendments or waivers submitted under this chapter are not approved or cannot be validly implemented.
 - (3) The fee is not collected because of circumstances described in section 8(d) of this chapter.
- (c) The office shall keep records of the fees collected by the office and report the amount of fees collected under this chapter to the budget committee.
- SECTION 106. IC 16-21-10-7, AS AMENDED BY P.L.2-2014, SECTION 77, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 7. (a) The hospital assessment fee committee is established. The committee consists of the following four (4) voting members:
 - (1) The secretary of family and social services appointed under IC 12-8-1.5-2 or the secretary's designee, who shall serve as the chair of the committee.
 - (2) The budget director or the budget director's designee.
 - (3) Two (2) individuals appointed by the governor from a list of at least four (4) individuals submitted by the Indiana Hospital Association.
- The committee members described in subdivision (3) serve at the pleasure of the governor. If a vacancy occurs among the members appointed under subdivision (3), the governor shall appoint a replacement committee member from a list of at least two (2) individuals submitted by the Indiana Hospital Association.
- (b) The committee shall review any Medicaid state plan amendments, waiver requests, or revisions to any Medicaid state plan amendments or waiver requests, to implement or continue the implementation of this chapter for the purpose of establishing favorable review of the amendments, requests, and revisions by the United States Department of Health and Human Services.
 - (c) The committee shall meet at the call of the chair. The members serve without compensation.
- (d) A quorum consists of at least three (3) members. An affirmative vote of at least three (3) members of the committee is necessary to approve Medicaid state plan amendments, waiver requests, or revisions to the Medicaid state plan or waiver requests.
- (e) The following apply to the approvals and any other determinations required by the committee under IC 12-15-44.5 and section 13.3 of this chapter:



- (1) The committee shall be guided and subject to the intent of the general assembly in the passage of IC 12-15-44.5 and section 13.3 of this chapter.
 - (2) The chair of the committee shall report any approval and other determination by the committee to the budget committee.
 - (3) If, in taking action, the committee's vote is tied, the committee shall follow the following procedure:
 - (A) The chair of the committee shall notify the chairman of the budget committee of the tied vote and provide a summary of that matter that was the subject of the vote.
 - (B) The chairman of the budget committee shall provide each committee member who voted an opportunity to appear before the budget committee to present information and materials to the budget committee concerning the matter that was the subject of the tied vote.
 - (C) Following a presentation of the information and the materials described in clause (B), the budget committee may make recommendations to the committee concerning the matter that was the subject of the tied vote.

SECTION 107. IC 16-21-10-8, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 8. (a) **This section does not apply to the use of the incremental fee described in section 13.3 of this chapter.** Subject to subsection (b), the office shall develop the following programs designed to increase, to the extent allowable under federal law, Medicaid reimbursement for inpatient and outpatient hospital services provided by a hospital to Medicaid recipients:

- (1) A program concerning reimbursement for the Medicaid fee-for-service program that, in the aggregate, will result in payments equivalent to the level of payment that would be paid under federal Medicare payment principles.
- (2) A program concerning reimbursement for the Medicaid risk based managed care program that, in the aggregate, will result in payments equivalent to the level of payment that would be paid under federal Medicare payment principles.
- (b) The office shall not submit to the United States Department of Health and Human Services any Medicaid state plan amendments, waiver requests, or revisions to any Medicaid state plan amendments or waiver requests, to implement or continue the implementation of this chapter until the committee has reviewed and approved the amendments, waivers, or revisions described in this subsection and has submitted a written report to the budget committee concerning the amendments, waivers, or revisions described in this subsection, including the following:
 - (1) The methodology to be used by the office in calculating the increased Medicaid reimbursement under the programs described in subsection (a).
 - (2) The methodology to be used by the office in calculating, imposing, or collecting the fee, or any other matter relating to the fee.
 - (3) The determination of Medicaid disproportionate share allotments under section 11 of this chapter that are to be funded by the fee, including the formula for distributing the Medicaid disproportionate share allotments.
 - (4) The distribution to private psychiatric institutions under section 13 of this chapter.
- (c) This subsection applies to the programs described in subsection (a). The state share dollars for the programs must consist of the following:
 - (1) Fees paid under this chapter.
 - (2) The hospital care for the indigent funds allocated under section 10 of this chapter.
- (3) Other sources of state share dollars available to the office, excluding intergovernmental transfers of funds made by or on behalf of a hospital.
- The money described in subdivisions (1) and (2) may be used only to fund the part of the payments that



- exceed the Medicaid reimbursement rates in effect on June 30, 2011.
- (d) This subsection applies to the programs described in subsection (a). If the state is unable to maintain the funding under subsection (c)(3) for the payments at Medicaid reimbursement levels in effect on June 30, 2011, because of budgetary constraints, the office shall reduce inpatient and outpatient hospital Medicaid reimbursement rates under subsection (a)(1) or (a)(2) or request approval from the committee and the United States Department of Health and Human Services to increase the fee to prevent a decrease in Medicaid reimbursement for hospital services. If:
 - (1) the committee:

- (A) does not approve a reimbursement reduction; or
- (B) does not approve an increase in the fee; or
- (2) the United States Department of Health and Human Services does not approve an increase in the fee;

the office shall cease to collect the fee and the programs described in subsection (a) are terminated.

SECTION 108. IC 16-21-10-9, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 9. (a) This section is effective upon implementation of the fee. The hospital Medicaid fee fund is established for the purpose of holding fees collected under section 6 of this chapter, excluding the part of the fee used for purposes of section 13.3 if this chapter, that are not necessary to match federal funds.

- (b) The office shall administer the fund.
- (c) Money in the fund at the end of a state fiscal year **attributable to fees collected to fund the programs described in section 8 of this chapter** does not revert to the state general fund. However, money remaining in the fund after the cessation of the collection of the fee under section 6(b) of this chapter shall be used for the payments described in sections 8(a) and 11 of this chapter. Any money not required for the payments described in sections 8(a) and 11 of this chapter after the cessation of the collection of the fee under section 6(b) of this chapter shall be distributed to the hospitals on a pro rata basis based upon the fees paid by each hospital for the state fiscal year that ended immediately before the cessation of the collection of the fee under section 6(b) of this chapter.
- (d) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues from these investments shall be deposited in the fund.

SECTION 109. IC 16-21-10-11, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 11. (a) This section:

- (1) does not apply to the incremental fee described in section 13.3 of this chapter;
- (1) (2) is effective upon the implementation of the fee described in section 6 of this chapter, excluding the part of the fee used for purposes of section 13.3 of this chapter; and
- (2) (3) applies to the Medicaid disproportionate share payments for the state fiscal year beginning July 1, 2013, and each state fiscal year thereafter.
- (b) The state share dollars used to fund disproportionate share payments to acute care hospitals licensed under IC 16-21-2 that qualify as disproportionate share providers or municipal disproportionate share providers under IC 12-15-16-1(a) or IC 12-15-16-1(b) shall be paid with money collected through the fee and the hospital care for the indigent dollars described in section 10 of this chapter.
- (c) Subject to section 12 of this chapter and except as provided in section 12 of this chapter, the federal Medicaid disproportionate share allotments for the state fiscal years beginning July 1, 2013, and each state fiscal year thereafter shall be allocated in their entirety to acute care hospitals licensed under IC 16-21-2 that qualify as disproportionate share providers or municipal disproportionate share providers under IC 12-15-16-1(a) or IC 12-15-16-1(b). No part of the federal disproportionate share allotments applicable for disproportionate share payments for the state fiscal year beginning July 1, 2013, and each



state fiscal year thereafter may be allocated to institutions for mental disease or other mental health
 facilities, as defined by applicable federal law.

SECTION 110. IC 16-21-10-12, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 12. **This section does not apply to the use of the incremental fee described in section 13.3 of this chapter.** For purposes of this chapter, the entire federal Medicaid disproportionate share allotment for Indiana does not include the part of allotments that are required to be diverted under the following:

- (1) The federally approved Indiana "Special Terms and Conditions" Medicaid demonstration project (Number 11-W-00237/5).
- (2) Any extension after December 31, 2012, of the **healthy** Indiana check-up plan established under IC 12-15-44.2.

The office shall inform the committee and the budget committee concerning any extension of the **healthy** Indiana check-up plan after December 31, 2013.

SECTION 111. IC 16-21-10-13, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 13. **This section does not apply to the use of the incremental fee described in section 13.3 of this chapter.** Notwithstanding IC 12-15-16-6(c), the annual two million dollar (\$2,000,000) pool of disproportionate share dollars under IC 12-15-16-6(c) shall not be available to eligible private psychiatric institutions. The office shall annually distribute two million dollars (\$2,000,000) to eligible private psychiatric institutions that would have been eligible for payment under IC 12-15-16-6(c).

SECTION 112. IC 16-21-10-13.3 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: **Sec. 13.3. (a) This** section is effective beginning February 1, 2015. As used in this section, "plan" refers to the healthy Indiana plan 2.0 established in IC 12-15-44.5.

- (b) Subject to subsections (c) through (e), the incremental fee under this section may be used to fund the state share of the expenses specified in this subsection if, after January 31, 2015, but before the collection of the fee under this section, the following occur:
 - (1) The committee establishes a fee formula to be used to fund the state share of the following expenses described in this subdivision:
 - (A) The state share of the capitated payments made to a managed care organization that contracts with the office to provide health coverage under the plan to plan enrollees other than plan enrollees who are eligible for the plan under Section 1931 of the federal Social Security Act.
 - (B) The state share of capitated payments described in clause (A) for plan enrollees who are eligible for the plan under Section 1931 of the federal Social Security Act that are limited to the difference between:
 - (i) the capitation rates effective September 1, 2014 developed using Medicaid reimbursement rates; and
 - (ii) the capitation rates applicable for the plan developed using the plan's Medicare reimbursement rates described in IC 12-15-44.2-14(a)(2).
 - (C) The state share of the state's contributions to plan enrollee accounts.
 - (D) The state share of amounts used to pay premiums for a premium assistance plan implemented under IC 12-15-44.2-20.
- 44 (E) The state share of the costs of increasing reimbursement rates for health care services 45 provided to individuals enrolled in Medicaid programs other than the plan.
 - (F) The state share of the state's administrative costs that, for purposes of this clause, may not exceed one hundred seventy dollars (\$170) per person per plan enrollee per year, and



adjusted annually by the Consumer Price Index.

- (G) The money described in IC 12-15-44.5-6(a) for the phase out period of the plan.
- (2) The committee approves a process to be used for reconciling:
 - (A) the state share of the costs of the plan;
 - (B) the amounts used to fund the state share of the costs of the plan; and
 - (C) the amount of fees assessed for funding the state share of the costs of the plan.

For purposes of this subdivision, "costs of the plan" includes the costs of the expenses listed in subdivision (1)(A) through (1)(G).

The fees collected under this subdivision (1)(A) through (1)(F) shall be deposited into the incremental hospital fee fund established by section 13.5 of this chapter. Fees described in subdivision (1)(G) shall be deposited into the phase out trust fund described in IC 12-15-44.5-7. The fees used for purposes of funding the state share of expenses listed in subdivision (1)(A) through (1)(F) may not be used to fund expenses incurred on or after the commencement of a phase out period of the plan.

- (c) For each state fiscal year for which the fee authorized by this section is used to fund the state share of the expenses described in subsection (b)(1), the amount of fees shall be reduced by:
 - (1) the amount of funds annually designated by the general assembly to be deposited in the healthy Indiana plan trust fund established by IC 12-15-44.2-17; less
 - (2) the annual cigarette tax funds annually appropriated by the general assembly for childhood immunization programs under IC 12-15-44.2-17(a)(3) and for other health care initiatives designed to promote the general health and well being of Indiana residents.
 - (d) The incremental fee described in this section may not:
 - (1) be assessed before July 1, 2016; and
 - (2) be assessed or collected on or after the beginning of a phase out period of the plan.
- (e) This section is not intended to and may not be construed to change or affect any component of the programs established under section 8 of this chapter.

SECTION 113. IC 16-21-10-13.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: **Sec. 13.5.** (a) The incremental hospital fee fund is established for the purpose of holding fees collected under section 13.3 of this chapter.

- (b) The office shall administer the fund.
- (c) Money in the fund consists of the following:
 - (1) Fees collected under section 13.3 of this chapter.
 - (2) Donations, gifts, and money received from any other source.
 - (3) Interest accrued under this section.
- (d) Money in the fund may be used only for the following:
 - (1) To fund exclusively the state share of the expenses listed in section 13.3(b)(1)(A) through 13.3(b)(1)(F) of this chapter.
 - (2) To refund hospitals in the same manner as described in subsection (g) as soon as reasonably possible after the beginning of a phase out period of the healthy Indiana plan 2.0.
- (e) Money remaining in the fund at the end of a state fiscal year does not revert to the state general fund.
- (f) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues from these investments shall be deposited in the fund.
- (g) Upon the beginning of a phase out period of the healthy Indiana plan 2.0, money collected under section 13.3 of this chapter and any accrued interest remaining in the fund shall be



- distributed to the hospitals on a pro rata basis based upon the fees authorized by this chapter that
 were paid by each hospital for the state fiscal year that ended immediately before the beginning of
 the phase out period.
 - SECTION 114. IC 16-21-10-14, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 14. **This section does not apply to the use of the incremental fee described in section 13.3 of this chapter.** The fees collected under **section 8 of** this chapter may be used only as described in this chapter or to pay the state's share of the cost for Medicaid services provided under the federal Medicaid program (42 U.S.C. 1396 et seq.) as follows:
 - (1) Twenty-eight and five-tenths percent (28.5%) may be used by the office for Medicaid expenses.
 - (2) Seventy-one and five-tenths percent (71.5%) to hospitals.

SECTION 115. IC 20-18-2-22, AS AMENDED BY P.L.43-2014, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 22. (a) "Teacher" means a professional person whose position in a school corporation requires certain educational preparation and licensing and whose primary responsibility is the instruction of students.

- (b) For purposes of IC 20-28, the term includes the following:
 - (1) A superintendent who holds a license under IC 20-28-5.
- (2) A principal.
- (3) A teacher.
- **20** (4) A librarian.

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- (5) A school counselor.
- (c) For purposes of IC 20-43-10-3, the term means a professional person whose position with a school corporation or a charter school requires a license (as defined in IC 20-28-1-7) and whose primary responsibility is the instruction of students. The term includes teachers in a school corporation's or charter school's special education program or career and technical education program, including programs managed under IC 20-35-5, IC 20-26-10, IC 20-37, or IC 36-1-7.
- SECTION 116. IC 20-19-4 IS REPEALED [EFFECTIVE JULY 1, 2015]. (Education Roundtable).
- SECTION 117. IC 20-19-6-2 IS REPEALED [EFFECTIVE JULY 1, 2015]. Sec. 2. As used in this chapter, "education roundtable" refers to the education roundtable established by IC 20-19-4-2.
- SECTION 118. IC 20-19-6-5, AS ADDED BY P.L.53-2013, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. The education roundtable state board shall provide staff and administrative support to the councils.
- SECTION 119. IC 20-19-6-6, AS ADDED BY P.L.53-2013, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 6. (a) Each council shall prepare and submit before November 1, 2013, a comprehensive evaluation of the available career, technical, and vocational education opportunities for high school students in its region.
- 37 (b) The evaluation prepared under subsection (a) must be submitted to the
 - (1) governor. and
 - (2) education roundtable.
- SECTION 120. IC 20-20-8-8, AS AMENDED BY P.L.246-2013, SECTION 6, IS AMENDED TO
 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. The report must include the following information:
- 43 (1) Student enrollment.
 - (2) Graduation rate (as defined in IC 20-26-13-6).
- **45** (3) Attendance rate.
- 46 (4) The following test scores, including the number and percentage of students meeting academic standards:



- 1 (A) ISTEP program test scores.
- 2 (B) Scores for assessments under IC 20-32-5-21, if appropriate.
 - (C) For a freeway school, scores on a locally adopted assessment program, if appropriate.
- 4 (5) Average class size.

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- 5 (6) The number and percentage of students in the following groups or programs:
 - (A) Alternative education, if offered.
 - (B) Career and technical education.
 - (C) Special education.
- **9** (D) High ability.
- 10 (E) Remediation.
- 11 (F) Limited English language proficiency.
 - (G) Students receiving free or reduced price lunch under the national school lunch program.
 - (H) School flex program, if offered.
 - (7) Advanced placement, including the following:
 - (A) For advanced placement tests, the percentage of students:
 - (i) scoring three (3), four (4), and five (5); and
 - (ii) taking the test.
 - (B) For the Scholastic Aptitude Test:
 - (i) test scores for all students taking the test;
 - (ii) test scores for students completing the academic honors diploma program; and
 - (iii) the percentage of students taking the test.
 - (8) Course completion, including the number and percentage of students completing the following programs:
 - (A) Academic honors diploma.
 - (B) Core 40 curriculum.
 - (C) Career and technical programs.
 - (9) The percentage of grade 8 students enrolled in algebra I.
- 28 (10) The percentage of graduates who pursue higher education.
 - (11) School safety, including:
- 30 (A) the number of students receiving suspension or expulsion for the possession of alcohol, drugs,31 or weapons;
 - (B) the number of incidents reported under IC 20-33-9; and
 - (C) the number of bullying incidents reported under IC 20-34-6 by category.
- 34 (12) Financial information and various school cost factors, including the following:
 - (A) Expenditures per pupil.
 - (B) Average teacher salary.
- **37** (C) Remediation funding.
- 38 (13) Technology accessibility and use of technology in instruction.
- **39** (14) Interdistrict and intradistrict student mobility rates, if that information is available.
- 40 (15) The number and percentage of each of the following within the school corporation:
 - (A) Teachers who are certificated employees (as defined in IC 20-29-2-4).
- **42** (B) Teachers who teach the subject area for which the teacher is certified and holds a license.
- **43** (C) Teachers with national board certification.
- 44 (16) The percentage of grade 3 students reading at grade 3 level.
- 45 (17) The number of students expelled, including the number participating in other recognized education programs during their expulsion.
- 47 (18) Chronic absenteeism, which includes the number of students who have been absent from school



- 1 for ten percent (10%) or more of a school year for any reason.
- 2 (19) Habitual truancy, which includes the number of students who have been absent ten (10) days or more from school within a school year without being excused or without being absent under a parental request that has been filed with the school.
- 5 (20) The number of students who have dropped out of school, including the reasons for dropping out.
- **6** (21) The number of student work permits revoked.
 - (22) The number of student driver's licenses revoked.
 - (23) The number of students who have not advanced to grade 10 due to a lack of completed credits.
 - (24) The number of students suspended for any reason.
 - (25) The number of students receiving an international baccalaureate diploma.
 - (26) Other indicators of performance as recommended by the education roundtable under IC 20-19-4. SECTION 121. IC 20-24-7-13, AS AMENDED BY THE TECHNICAL CORRECTIONS BILL OF THE 2015 GENERAL ASSEMBLY, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 13. (a) As used in this section, "virtual charter school" means any charter school, including a conversion charter school, that provides for the delivery of more than fifty percent (50%) of instruction to students through:
 - (1) virtual distance learning;
 - (2) online technologies; or
 - (3) computer based instruction.
 - (b) A virtual charter school may apply for authorization with any statewide sponsor authorizer in accordance with the authorizer's guidelines.
 - (c) For state fiscal years beginning after June 30, 2013, Each state fiscal year, a virtual charter school is entitled to receive funding in a month from the state in an amount equal to the sum of:
 - (1) the product of:
 - (A) the number of students included in the virtual charter school's current ADM; multiplied by
 - (B) the result of:

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- (i) ninety percent (90%) of the school's foundation amount determined under IC 20-43-5-4; divided by
- (ii) twelve (12); plus
- (2) the total of any:
 - (A) special education grants under IC 20-43-7;
 - (B) career and technical education grants under IC 20-43-8;
 - (C) honor grants under IC 20-43-10;
 - (D) complexity grants under IC 20-43-13; and
 - (E) full-day kindergarten grants under IC 20-43-14;
- to which the virtual charter school is entitled for the month.

For state fiscal years beginning after June 30, 2013, Each state fiscal year, a virtual charter school is entitled to receive special education grants under IC 20-43-7 calculated in the same manner as special education grants are calculated for other school corporations.

- (d) The state board shall adopt rules under IC 4-22-2 to govern the operation of virtual charter schools.
- (e) The department, with the approval of the state board, shall before December 1 of each year submit an annual report to the budget committee concerning the program under this section.
- (f) Each school year, at least sixty percent (60%) of the students who are enrolled in virtual charter schools under this section for the first time must have been included in the state's fall count of ADM conducted in the previous school year.
- SECTION 122. IC 20-24-7-13.5, AS AMENDED BY P.L.47-2014, SECTION 6, IS AMENDED TO
 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 13.5. (a) This section applies to the following



charter schools:

- (1) The Excel Centers for Adult Learners. that is located in Indianapolis, is sponsored or authorized
 by the mayor of Indianapolis, and that is operating as of May 1, 2013.
 - (2) The Anderson Excel Center that is sponsored or authorized by the charter board and that is operating as of May 1, 2013.
 - (3) (2) The Christel House Academy DOR center. that is located in Indianapolis, is sponsored or authorized by the mayor of Indianapolis, and that is operating as of May 1, 2013.
 - (4) The Excel Centers for Adult Learners located in Kokomo, Lafayette, and Richmond that are sponsored or authorized by the charter board and that are scheduled to begin operating not later than fall 2013, and the Excel Center for Adult Learners located in Indianapolis (Lafayette Square) that is sponsored or authorized by the mayor of Indianapolis and that is scheduled to begin operating not later than fall 2013.
 - (5) (3) The Gary Middle College charter school. that is sponsored or authorized by Ball State University, that includes students who are twenty-two (22) years of age and older, and that is operating as of May 1, 2013.
 - (b) Notwithstanding any other law, for state fiscal years beginning after June 30, 2013, 2015, a charter school described in subsection (a) is entitled to receive funding from the state in an amount equal to the product of:
 - (1) the charter school's number of students **who are Indiana residents** (expressed as full-time equivalents); multiplied by
 - (2) six thousand six hundred dollars (\$6,600).
 - However, in the case of the charter school described in subsection $\frac{(a)(5)}{(a)(3)}$, the funding under this section applies only for those students who are twenty-two (22) years of age and older. In addition, the total number of students (expressed as full-time equivalents) of all adult learners in charter schools covered by this section may not exceed the following:
 - (1) For the 2015-2016 state fiscal year:
 - (A) For the Christel House Academy DOR center, four hundred forty (440) adult learner students.
 - (B) For the Gary Middle College charter school, one hundred fifty (150) adult learner students.
 - (C) For the Excel Centers for Adult Learners, three thousand eight hundred sixty-five (3,865) adult learner students.
 - (2) For the 2016-2017 state fiscal year:
 - (A) For the Christel House Academy DOR center, four hundred forty (440) adult learner students.
 - (B) For the Gary Middle College charter school, one hundred fifty (150) adult learner students.
 - (C) For the Excel Centers for Adult Learners, five thousand five (5,005) adult learner students.
 - (c) A charter school described in subsection (a) is entitled to receive federal special education funding.
 - (d) A Christel House Academy that, before July 1, 2013, was granted a charter by the mayor of Indianapolis to establish an adult high school may be entitled to state funding after June 30, 2015, if the adult high school was not in operation on May 1, 2013.
 - (e) (d) The state funding under this section shall be paid each state fiscal year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each state fiscal year shall equal the amount required under this section. However, if the



1 appropriations for this purpose are insufficient, the distributions to each recipient shall be reduced proportionately. 2

(f) (e) This section expires July 1, 2015. June 30, 2017.

SECTION 123. IC 20-24.2-3-1, AS ADDED BY P.L.201-2013, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) Before July 31, 2013, The state board with advice from the education roundtable established by IC 20-19-4-2, shall establish stringent criteria to be used to determine whether a high school that does not meet the requirements under IC 20-24.2-2-2(b) may receive a waiver to provide instructional days in the manner described in IC 20-24.2-4-2 and be exempt from any or all of the statutes and rules listed in IC 20-24.2-4-3. The state board's criteria to approve a high school's waiver request must be based on a method or methods of measuring academic standards of the high school, as approved by the state board. The criteria must require the curriculum and instruction of a high school to create academic performance at a high level through which students are college or career ready and globally competitive upon graduation from high school.

(b) Not later than November 1, 2013. The state board shall submit the criteria developed by the state board to grant a waiver under subsection (a) to the general assembly in an electronic format under IC 5-14-6. During the 2014 session of the general assembly, the general assembly may reject, modify, or codify the criteria developed by the state board under subsection (a).

SECTION 124. IC 20-25-3-6, AS ADDED BY P.L.1-2005, SECTION 9, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 6. (a) A member of a standing committee of the board provided for by the board's rules shall be appointed by the president within three (3) weeks after the president's election to the office of president.

- (b) Subject to the limitations in this chapter, the board may fix the salaries of each officer and employee of the board.
 - (c) The board in:

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- (1) electing and choosing a general superintendent; and
- (2) employing agents and employees that the board considers necessary to conduct the business of the school city;

shall choose individuals whose qualifications peculiarly fit the positions the individuals will occupy.

- (d) The board shall contract for and establish the amount of salary or compensation to be paid to each officer, agent, and employee chosen or elected by the board. The board shall adopt a schedule of salaries compensation plan that specifies the salary range that the board considers proper, and for the purpose of establishing a salary schedule, compensation plan, the board may divide teachers, principals, and other employees into classes based upon efficiency, qualifications, experience, and responsibility. Each principal, teacher, or employee in a class shall receive the same regular salary given to each of the other members of the same class, subject to the provisions of this article.
 - (e) The board may:
 - (1) by rule fix the time and the number of meetings of the board, except that one (1) regular meeting must be held in each calendar month; and
 - (2) make, amend, and repeal bylaws and rules for:
 - (A) the board's own procedure; and
 - (B) the government and management of:
 - (i) the board's schools: and
 - (ii) property under the board's control.

43 44 SECTION 125. IC 20-26-5-4, AS AMENDED BY P.L.2-2014, SECTION 83, IS AMENDED TO 45 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 4. (a) In carrying out the school purposes 46 of a school corporation, the governing body acting on the school corporation's behalf has the following 47 specific powers:



- (1) In the name of the school corporation, to sue and be sued and to enter into contracts in matters permitted by applicable law. However, a governing body may not use funds received from the state to bring or join in an action against the state, unless the governing body is challenging an adverse decision by a state agency, board, or commission.
 - (2) To take charge of, manage, and conduct the educational affairs of the school corporation and to establish, locate, and provide the necessary schools, school libraries, other libraries where permitted by law, other buildings, facilities, property, and equipment.
 - (3) To appropriate from the school corporation's general fund an amount, not to exceed the greater of three thousand dollars (\$3,000) per budget year or one dollar (\$1) per pupil, not to exceed twelve thousand five hundred dollars (\$12,500), based on the school corporation's ADM of the previous year (as defined in IC 20-43-1-7) to promote the best interests of the school corporation through:
 - (A) the purchase of meals, decorations, memorabilia, or awards;
 - (B) provision for expenses incurred in interviewing job applicants; or
 - (C) developing relations with other governmental units.
 - (4) To do the following:

- (A) Acquire, construct, erect, maintain, hold, and contract for construction, erection, or maintenance of real estate, real estate improvements, or an interest in real estate or real estate improvements, as the governing body considers necessary for school purposes, including buildings, parts of buildings, additions to buildings, rooms, gymnasiums, auditoriums, playgrounds, playing and athletic fields, facilities for physical training, buildings for administrative, office, warehouse, repair activities, or housing school owned buses, landscaping, walks, drives, parking areas, roadways, easements and facilities for power, sewer, water, roadway, access, storm and surface water, drinking water, gas, electricity, other utilities and similar purposes, by purchase, either outright for cash (or under conditional sales or purchase money contracts providing for a retention of a security interest by the seller until payment is made or by notes where the contract, security retention, or note is permitted by applicable law), by exchange, by gift, by devise, by eminent domain, by lease with or without option to purchase, or by lease under IC 20-47-2, IC 20-47-3, or IC 20-47-5.
- (B) Repair, remodel, remove, or demolish, or to contract for the repair, remodeling, removal, or demolition of the real estate, real estate improvements, or interest in the real estate or real estate improvements, as the governing body considers necessary for school purposes.
- (C) Provide for conservation measures through utility efficiency programs or under a guaranteed savings contract as described in IC 36-1-12.5.
- (5) To acquire personal property or an interest in personal property as the governing body considers necessary for school purposes, including buses, motor vehicles, equipment, apparatus, appliances, books, furniture, and supplies, either by cash purchase or under conditional sales or purchase money contracts providing for a security interest by the seller until payment is made or by notes where the contract, security, retention, or note is permitted by applicable law, by gift, by devise, by loan, or by lease with or without option to purchase and to repair, remodel, remove, relocate, and demolish the personal property. All purchases and contracts specified under the powers authorized under subdivision (4) and this subdivision are subject solely to applicable law relating to purchases and contracting by municipal corporations in general and to the supervisory control of state agencies as provided in section 6 of this chapter.
- (6) To sell or exchange real or personal property or interest in real or personal property that, in the opinion of the governing body, is not necessary for school purposes, in accordance with IC 20-26-7, to demolish or otherwise dispose of the property if, in the opinion of the governing body, the property is not necessary for school purposes and is worthless, and to pay the expenses for the demolition or



disposition.

- (7) To lease any school property for a rental that the governing body considers reasonable or to permit the free use of school property for:
 - (A) civic or public purposes; or
 - (B) the operation of a school age child care program for children who are at least five (5) years of age and less than fifteen (15) years of age that operates before or after the school day, or both, and during periods when school is not in session;

if the property is not needed for school purposes. Under this subdivision, the governing body may enter into a long term lease with a nonprofit corporation, community service organization, or other governmental entity, if the corporation, organization, or other governmental entity will use the property to be leased for civic or public purposes or for a school age child care program. However, if payment for the property subject to a long term lease is made from money in the school corporation's debt service fund, all proceeds from the long term lease must be deposited in the school corporation's debt service fund so long as payment for the property has not been made. The governing body may, at the governing body's option, use the procedure specified in IC 36-1-11-10 in leasing property under this subdivision.

- (8) To do the following:
 - (A) Employ, contract for, and discharge superintendents, supervisors, principals, teachers, librarians, athletic coaches (whether or not they are otherwise employed by the school corporation and whether or not they are licensed under IC 20-28-5), business managers, superintendents of buildings and grounds, janitors, engineers, architects, physicians, dentists, nurses, accountants, teacher aides performing noninstructional duties, educational and other professional consultants, data processing and computer service for school purposes, including the making of schedules, the keeping and analyzing of grades and other student data, the keeping and preparing of warrants, payroll, and similar data where approved by the state board of accounts as provided below, and other personnel or services as the governing body considers necessary for school purposes.
 - (B) Fix and pay the salaries and compensation of persons and services described in this subdivision that are consistent with IC 20-28-9-1.5.
 - (C) Classify persons or services described in this subdivision and to adopt schedules of salaries or a compensation plan with a salary range that are is consistent with IC 20-28-9-1.5.
 - (D) Determine the number of the persons or the amount of the services employed or contracted for as provided in this subdivision.
- (E) Determine the nature and extent of the duties of the persons described in this subdivision. The compensation, terms of employment, and discharge of teachers are, however, subject to and governed by the laws relating to employment, contracting, compensation, and discharge of teachers. The compensation, terms of employment, and discharge of bus drivers are subject to and governed by laws relating to employment, contracting, compensation, and discharge of bus drivers. The forms and procedures relating to the use of computer and data processing equipment in handling the financial affairs of the school corporation must be submitted to the state board of accounts for approval so that the services are used by the school corporation when the governing body determines that it is in the best interest of the school corporation while at the same time providing reasonable accountability for the funds expended.
- (9) Notwithstanding the appropriation limitation in subdivision (3), when the governing body by resolution considers a trip by an employee of the school corporation or by a member of the governing body to be in the interest of the school corporation, including attending meetings, conferences, or examining equipment, buildings, and installation in other areas, to permit the employee to be absent in connection with the trip without any loss in pay and to reimburse the employee or the member the



- employee's or member's reasonable lodging and meal expenses and necessary transportation expenses. To pay teaching personnel for time spent in sponsoring and working with school related trips or activities.
 - (10) Subject to IC 20-27-13, to transport children to and from school, when in the opinion of the governing body the transportation is necessary, including considerations for the safety of the children and without regard to the distance the children live from the school. The transportation must be otherwise in accordance with applicable law.
 - (11) To provide a lunch program for a part or all of the students attending the schools of the school corporation, including the establishment of kitchens, kitchen facilities, kitchen equipment, lunch rooms, the hiring of the necessary personnel to operate the lunch program, and the purchase of material and supplies for the lunch program, charging students for the operational costs of the lunch program, fixing the price per meal or per food item. To operate the lunch program as an extracurricular activity, subject to the supervision of the governing body. To participate in a surplus commodity or lunch aid program.
 - (12) To purchase curricular materials, to furnish curricular materials without cost or to rent curricular materials to students, to participate in a curricular materials aid program, all in accordance with applicable law.
 - (13) To accept students transferred from other school corporations and to transfer students to other school corporations in accordance with applicable law.
 - (14) To make budgets, to appropriate funds, and to disburse the money of the school corporation in accordance with applicable law. To borrow money against current tax collections and otherwise to borrow money, in accordance with IC 20-48-1.
 - (15) To purchase insurance or to establish and maintain a program of self-insurance relating to the liability of the school corporation or the school corporation's employees in connection with motor vehicles or property and for additional coverage to the extent permitted and in accordance with IC 34-13-3-20. To purchase additional insurance or to establish and maintain a program of self-insurance protecting the school corporation and members of the governing body, employees, contractors, or agents of the school corporation from liability, risk, accident, or loss related to school property, school contract, school or school related activity, including the purchase of insurance or the establishment and maintenance of a self-insurance program protecting persons described in this subdivision against false imprisonment, false arrest, libel, or slander for acts committed in the course of the persons' employment, protecting the school corporation for fire and extended coverage and other casualty risks to the extent of replacement cost, loss of use, and other insurable risks relating to property owned, leased, or held by the school corporation. In accordance with IC 20-26-17, to:
 - (A) participate in a state employee health plan under IC 5-10-8-6.6 or IC 5-10-8-6.7;
 - (B) purchase insurance; or
 - (C) establish and maintain a program of self-insurance;
 - to benefit school corporation employees, including accident, sickness, health, or dental coverage, provided that a plan of self-insurance must include an aggregate stop-loss provision.
 - (16) To make all applications, to enter into all contracts, and to sign all documents necessary for the receipt of aid, money, or property from the state, the federal government, or from any other source.
 - (17) To defend a member of the governing body or any employee of the school corporation in any suit arising out of the performance of the member's or employee's duties for or employment with, the school corporation, if the governing body by resolution determined that the action was taken in good faith. To save any member or employee harmless from any liability, cost, or damage in connection with the performance, including the payment of legal fees, except where the liability, cost, or damage
 - is predicated on or arises out of the bad faith of the member or employee, or is a claim or judgment



- based on the member's or employee's malfeasance in office or employment.
 - (18) To prepare, make, enforce, amend, or repeal rules, regulations, and procedures:
 - (A) for the government and management of the schools, property, facilities, and activities of the school corporation, the school corporation's agents, employees, and pupils and for the operation of the governing body; and
 - (B) that may be designated by an appropriate title such as "policy handbook", "bylaws", or "rules and regulations".
 - (19) To ratify and approve any action taken by a member of the governing body, an officer of the governing body, or an employee of the school corporation after the action is taken, if the action could have been approved in advance, and in connection with the action to pay the expense or compensation permitted under IC 20-26-1 through IC 20-26-5, IC 20-26-7, IC 20-40-12, and IC 20-48-1 or any other law.
 - (20) To exercise any other power and make any expenditure in carrying out the governing body's general powers and purposes provided in this chapter or in carrying out the powers delineated in this section which is reasonable from a business or educational standpoint in carrying out school purposes of the school corporation, including the acquisition of property or the employment or contracting for services, even though the power or expenditure is not specifically set out in this chapter. The specific powers set out in this section do not limit the general grant of powers provided in this chapter except where a limitation is set out in IC 20-26-1 through IC 20-26-5, IC 20-26-7, IC 20-40-12, and IC 20-48-1 by specific language or by reference to other law.
 - (b) A superintendent hired under subsection (a)(8):
 - (1) is not required to hold a teacher's license under IC 20-28-5; and
 - (2) is required to have obtained at least a master's degree from an accredited postsecondary educational institution.

SECTION 126. IC 20-26-5-19, AS ADDED BY P.L.1-2005, SECTION 10, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 19. A governing body under its powers to fix and pay the salaries and compensation of employees of the school corporation and to contract for services under IC 20-26-5-4(8) IC 20-26-5-4(a)(8) may distribute payroll based on contractual and salary schedule compensation plan commitments instead of payroll estimates approved in advance by the governing body.

SECTION 127. IC 20-27-3-5, AS AMENDED BY P.L.42-2014, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. (a) The committee shall adopt and enforce rules under IC 4-22-2 to require that each new school bus operated by or on behalf of a school corporation bear the name of the school district on the back of the school bus in black letters. that are at least four (4) inches and not more than six (6) inches high.

(b) The committee shall adopt and enforce rules under IC 4-22-2 to require that each school bus placed into service for the first time by a school corporation or nonpublic school bear an indication on the back of the school bus in black letters that the school bus is required to stop at all railroad crossings.

SECTION 128. IC 20-27-3-5.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5.5. (a) The committee shall adopt and enforce rules under IC 4-22-2 that allow for the display of paid advertisements on a school bus operated by or on behalf of school corporations.

- (b) The rules adopted under subsection (a) must provide that any advertisement displayed on a school bus may not be placed in a manner that:
 - (1) obstructs the school bus driver's vision through the windshield or any other window;
 - (2) impedes the school bus driver's operation of any equipment;
 - (3) distracts the attention of other motorists from the school bus's warning lamps or stop signal



- 1 arm when the school bus is loading or unloading students; or
 - (4) obscures the number or name of the school corporation.
 - (c) The rules adopted under subsection (a) must provide that any advertisement displayed on a school bus must be:
 - (1) advertising of a commercial venture;
 - (2) painted or affixed by decal;

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- (3) consistent with community standards; and
 - (4) age and developmentally appropriate for students.
- 9 (d) The rules adopted under subsection (a) must provide that any advertisement displayed on a school bus may not:
 - (1) promote any substance or activity that is illegal for minors, such as alcohol, tobacco, drugs, or gambling;
 - (2) promote any political party, candidate, or issue; or
 - (3) contain sexual material.
 - (e) A commercial advertiser that contracts with a school corporation for the use of space for an advertisement shall pay:
 - (1) the cost of placing the advertisement on a school bus; and
 - (2) for the removal of the advertisement after the term of the contract has expired.
 - (f) The school corporation shall deposit the revenue from the sale of advertising space on a school bus in the school corporation's transportation fund.
 - SECTION 129. IC 20-27-14-2 IS REPEALED [EFFECTIVE JULY 1, 2015]. See. 2. As used in this chapter, "roundtable" refers to the education roundtable established by IC 20-19-4-2.
 - SECTION 130. IC 20-27-14-3, AS ADDED BY P.L.205-2013, SECTION 246, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. The science, technology, engineering, and mathematics teacher recruitment fund is established. The roundtable commission for higher education shall administer the fund.
 - SECTION 131. IC 20-27-14-8, AS ADDED BY P.L.205-2013, SECTION 246, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. The roundtable commission for higher education may use money in the fund to provide grants to Indiana organizations that recruit science, technology, engineering, and mathematics teachers for employment by Indiana school corporations.
 - SECTION 132. IC 20-27-14-9, AS ADDED BY P.L.205-2013, SECTION 246, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 9. The roundtable commission for higher education shall establish two (2) grant programs as follows:
 - (1) A grant program to encourage the growth of existing organizations that recruit science, technology, engineering, and mathematics teachers.
 - (2) A grant program to support the establishment of programs that increase the pool of high-quality science, technology, engineering, and mathematics teachers in Indiana.
 - SECTION 133. IC 20-27-14-10, AS ADDED BY P.L.205-2013, SECTION 246, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. The roundtable commission for higher education shall develop an application process for grants under this chapter that identifies recruiting organizations and programs:
 - (1) that produce high student achievement and effective and highly effective teachers; and
- (2) that match science, technology, engineering, and mathematics teachers with Indiana school
 corporations that would otherwise encounter a shortage of qualified teachers in science, technology,
 engineering, and mathematics.
- SECTION 134. IC 20-27-14-11, AS ADDED BY P.L.205-2013, SECTION 246, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 11. The roundtable commission for higher



- 1 education shall develop standards for evaluating recipients of grants under this chapter.
- SECTION 135. IC 20-27-14-12, AS ADDED BY P.L.205-2013, SECTION 246, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 12. A recipient of a grant under this chapter shall submit to the roundtable commission for higher education a written report concerning the recipient's compliance with the evaluation standards developed under section 11 of this chapter on the following dates:
 - (1) December 1 of each year.
 - (2) July 1 of each year.

SECTION 136. IC 20-27-14-13, AS ADDED BY P.L.205-2013, SECTION 246, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 13. The roundtable commission for higher education shall consider the information submitted under section 12 of this chapter when evaluating a subsequent application from a recruiting organization or program. An applicant may be denied a grant under this chapter based on the information submitted under section 12 of this chapter.

SECTION 137. IC 20-28-6-2, AS AMENDED BY P.L.6-2012, SECTION 137, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 2. (a) A contract entered into by a teacher and a school corporation must:

- (1) be in writing;
- (2) be signed by both parties; and
- (3) contain the:
 - (A) beginning date of the school term as determined annually by the school corporation;
 - (B) number of days in the school term as determined annually by the school corporation;
 - (C) total salary to be paid to the teacher during the school year;
 - (D) number of salary payments to be made to the teacher during the school year; and
 - (E) number of hours per day the teacher is expected to work, as discussed pursuant to IC 20-29-6-7.
- (b) The contract may provide for the annual determination of the teacher's annual compensation by based on a local salary schedule, compensation plan specifying a salary range, which is part of the contract. The salary schedule compensation plan may be changed by the school corporation on or before May 1 of a year, with the changes effective the next school year. A teacher affected by the changes shall be furnished with printed copies of the changed schedule compensation plan not later than thirty (30) days after the schedule's adoption of the compensation plan.
- (c) A contract under this section is also governed by the following statutes:
- (1) IC 20-28-9-5 through IC 20-28-9-6.
 - (2) IC 20-28-9-9 through IC 20-28-9-11.
- (3) IC 20-28-9-13.
- (4) IC 20-28-9-14.
 - (d) A governing body shall provide the blank contract forms, carefully worded by the state superintendent, and have them signed. The contracts are public records open to inspection by the residents of each school corporation.
 - (e) An action may be brought on a contract that conforms with subsections (a)(1), (a)(2), and (d).
- SECTION 138. IC 20-28-6-7, AS AMENDED BY P.L.90-2011, SECTION 28, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7. (a) As used in this section, "teacher" includes an individual who:
 - (1) holds a substitute teacher's license; and
 - (2) provides instruction in a joint summer school program under IC 20-30-7-5.
 - (b) The supplemental service teacher's contract shall be used when a teacher provides professional service in evening school or summer school employment, except when a teacher or other individual is employed to supervise or conduct noncredit courses or activities.



- (c) If a teacher serves more than one hundred twenty (120) days on a supplemental service teacher's contract in a school year, the following apply:
 - (1) Sections 1, 2, 3, and 8 of this chapter.
 - (2) IC 20-28-10-1 through IC 20-28-10-5.
- (d) The salary of a teacher on a supplemental service contract shall be determined by the superintendent. The superintendent may, but is not required to, base the salary on the regular salary schedule compensation plan for the school corporation.

SECTION 139. IC 20-28-9-1.5, AS ADDED BY P.L.286-2013, SECTION 90, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 1.5. (a) This subsection applies to a contract in effect July 1, 2012, or upon the expiration of a contract in existence on July 1, 2011, whichever is earlier, and governs salary increases for a teacher employed by a school corporation. on or after the date this subsection takes effect. Compensation attributable to additional degrees or graduate credits earned before the effective date of the a local salary schedule compensation plan created under this chapter before July 1, 2015, shall continue for school years beginning after June 30, 2015. Compensation attributable to additional degrees for which a teacher has started course work before July 1, 2011, and completed course work before September 2, 2014, shall also continue for school years beginning after June 30, 2015. For school years beginning after June 30, 2015, a school corporation may provide a supplemental payment to a teacher in excess of the salary specified in the school corporation's compensation plan if the teacher has earned a master's degree from an accredited postsecondary educational institution in:

(1) education; or

(2) a content area directly related to an advance placement, dual credit, or other course taught by the teacher.

A supplement provided under this subsection is not subject to collective bargaining, but a discussion of the supplement must be held. Such a supplement is in addition to any increase permitted under subsection (b).

- (b) Increases or increments in a local salary scale range must be based upon a combination of the following factors:
 - (1) A combination of the following factors taken together may account for not more than thirty-three percent (33%) of the calculation used to determine a teacher's increase or increment:
 - (A) The number of years of a teacher's experience.
 - (B) The attainment of either:
 - (i) additional content area degrees beyond the requirements for employment; or
 - (ii) additional content area degrees and credit hours beyond the requirements for employment, if required under an agreement bargained under IC 20-29.
 - (2) The results of an evaluation conducted under IC 20-28-11.5.
 - (3) The assignment of instructional leadership roles, including the responsibility for conducting evaluations under IC 20-28-11.5.
 - (4) The academic needs of students in the school corporation.
- (c) A teacher rated ineffective or improvement necessary under IC 20-28-11.5 may not receive any raise or increment for the following year if the teacher's employment contract is continued. The amount that would otherwise have been allocated for the salary increase of teachers rated ineffective or improvement necessary shall be allocated for compensation of all teachers rated effective and highly effective based on the criteria in subsection (b).
- (d) A teacher who does not receive a raise or increment under subsection (c) may file a request with the superintendent or superintendent's designee not later than five (5) days after receiving notice that the teacher received a rating of ineffective. The teacher is entitled to a private conference with the



- superintendent or superintendent's designee.
- (e) Not later than January 31, 2012, The department shall publish a model salary schedule compensation plan with a model salary range that a school corporation may adopt. Before July 1, 2015, the department may modify the model compensation plan, as needed, to comply with subsection (f).
- (f) Each school corporation shall submit its local salary schedule compensation plan to the department.
 For a school year beginning after June 30, 2015, a local compensation plan must specify the range for teacher salaries. The department shall publish the local salary schedules compensation plans on the department's Internet web site.
 - (g) The department shall report any noncompliance with this section to the state board.
 - (h) The state board shall take appropriate action to ensure compliance with this section.
 - (i) This chapter may not be construed to require or allow a school corporation to decrease the salary of any teacher below the salary the teacher was earning on or before July 1, 2012, 2015, if that decrease would be made solely to conform to the new salary scale. **compensation plan.**
 - (j) After June 30, 2011, all rights, duties, or obligations established under IC 20-28-9-1 before its repeal are considered rights, duties, or obligations under this section.

SECTION 140. IC 20-28-9-7, AS ADDED BY P.L.246-2005, SECTION 168, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7. (a) An individual who:

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- (A) a professional license;
- (B) a provisional license;
 - (C) a limited license; or
 - (D) an equivalent license issued by the department; and
 - (2) serves as an occasional substitute teacher;

shall be compensated on in conformity with the pay schedule range for substitutes of the school corporation the individual serves.

- (b) An individual who:
- (1) holds a:
 - (A) professional license; or
 - (B) provisional license; and
- (2) serves as a substitute teacher in the same teaching position for more than fifteen (15) consecutive school days;

shall be compensated on **in conformity with** the regular pay schedule **range** for teachers of the school corporation the individual serves.

SECTION 141. IC 20-28-9-8, AS ADDED BY P.L.1-2005, SECTION 12, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 8. An individual who holds a substitute license shall be compensated on in conformity with the pay schedule range for substitutes of the school corporation the individual serves.

SECTION 142. IC 20-28-10-2, AS AMENDED BY P.L.90-2011, SECTION 35, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 2. (a) Except as provided in section 1 of this chapter, rights existing at the time a leave commences that arise from a teacher's:

- (1) status as a professional or established teacher;
- (2) accumulation of successive years of service;
- (3) service performed under a teacher's contract under IC 20-28-6-8; or
- 45 (4) status or rights negotiated under IC 20-29;
- 46 remain intact.
 - (b) During a leave the teacher may maintain coverage in a group insurance program by paying the total



- premium including the school corporation's share, if any, attributable to the leave period. The school corporation may elect to pay all or part of the cost of the premium as an adopted or negotiated fringe benefit to teachers on leave.
- (c) During a leave extending into a part of a school year, a teacher accumulates sick leave under IC 20-28-9-9 through IC 20-28-9-12, or a the salary schedule range of the school corporation that provides greater sick leave, in the same proportion that the number of days the teacher is paid during the year for work or leave bears to the total number of days for which teachers are paid in the school corporation.
- (d) Except as provided in section 1 of this chapter, during a leave of a probationary teacher, the period of probationary successive years of service under a teacher's contract that is a condition precedent to becoming a professional or established teacher under IC 20-28-6-8 is uninterrupted for that teacher. However, this probationary period may not include an entire school year spent on leave.
- (e) All or part of a leave granted for sickness or disability, including pregnancy related disability, may be charged at the teacher's discretion to the teacher's available sick days. However, the teacher is not entitled to take accumulated sick days when the teacher's physician certifies that the teacher is capable of performing the teacher's regular teaching duties. The teacher is entitled to complete the remaining leave without pay.
- SECTION 143. IC 20-28-10-16, AS AMENDED BY P.L.2-2006, SECTION 139, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 16. (a) If a teacher serves in the general assembly, the teacher shall be given credit for the time spent in this service, including the time spent for council or committee meetings. The leave for this service does not diminish the teacher's rights under the Indiana state teachers' retirement fund or the teacher's advancement on the state or a local salary schedule. **compensation plan.** For these purposes, the teacher is, despite the leave, considered teaching for the school during that time.
- (b) The compensation received while serving in the general assembly shall be included for teachers retiring after June 30, 1980, in the determination of the teacher's annual compensation to compute the teacher's retirement benefit under IC 5-10.2-4. A teacher serving in the general assembly may choose to have deductions made from the teacher's salary as a legislator for contributions under either IC 5-10.4-4-11 or IC 5-10.3-7-9.
- SECTION 144. IC 20-28-11.5-0.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 0.5. As used in this chapter, "certificated employee" includes the following:**
 - (1) A certificated employee (as defined in IC 20-29-2-4).
 - (2) For purposes of annual performance evaluations conducted for a school year beginning after June 30, 2014, a teacher (as defined in IC 20-18-2-22), regardless of whether the individual is a certificated employee (as defined in IC 20-29-2-4).
- SECTION 145. IC 20-28-11.5-4, AS ADDED BY P.L.90-2011, SECTION 39, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 4. (a) Each school corporation shall develop a plan for annual performance evaluations for each certificated employee. (as defined in IC 20-29-2-4). A school corporation shall implement the plan beginning with the 2012-2013 school year.
- (b) Instead of developing its own staff performance evaluation plan under subsection (a), a school corporation may adopt a staff performance evaluation plan that meets the requirements set forth in this chapter or any of the following models:
 - (1) A plan using master teachers or contracting with an outside vendor to provide master teachers.
- (2) The System for Teacher and Student Advancement (TAP).
- 46 (3) The Peer Assistance and Review Teacher Evaluation System (PAR).
 - (c) A plan must include the following components:



- 1 (1) Performance evaluations for all certificated employees, conducted at least annually.
 - (2) Objective measures of student achievement and growth to significantly inform the evaluation. The objective measures must include:
 - (A) student assessment results from statewide assessments for certificated employees whose responsibilities include instruction in subjects measured in statewide assessments;
 - (B) methods for assessing student growth for certificated employees who do not teach in areas measured by statewide assessments; and
 - (C) student assessment results from locally developed assessments and other test measures for certificated employees whose responsibilities may or may not include instruction in subjects and areas measured by statewide assessments.
 - (3) Rigorous measures of effectiveness, including observations and other performance indicators.
 - (4) An annual designation of each certificated employee in one (1) of the following rating categories:
 - (A) Highly effective.
 - (B) Effective.

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- (C) Improvement necessary.
- (D) Ineffective.
- (5) An explanation of the evaluator's recommendations for improvement, and the time in which improvement is expected.
- (6) A provision that a teacher who negatively affects student achievement and growth cannot receive a rating of highly effective or effective.
 - (7) For annual performance evaluations for school years beginning after June 30, 2015, a provision for a reevaluation planning session conducted by the superintendent or equivalent authority for the school corporation with the principals in the school corporation.
- (d) In developing a performance evaluation model, a school corporation shall consider the following:
 - (1) Test scores of students (both formative and summative).
 - (2) Classroom presentation observations.
 - (3) Observation of student-teacher interaction.
- 29 (4) Knowledge of subject matter.
 - (5) Dedication and effectiveness of the teacher through time and effort on task.
- (6) Contributions of teachers through group teacher interactivity in fulfilling the school improvement plan.
 - (7) Cooperation of the teacher with supervisors and peers.
 - (8) Extracurricular contributions of the teacher.
 - (9) Outside performance evaluations.
 - (10) Compliance with school corporation rules and procedures.
 - (11) Other items considered important by the school corporation in developing each student to the student's maximum intellectual potential and performance.

The state board and the department may recommend additional factors, but may not require additional factors unless directed to do so by the general assembly.

- 41 (e) This subsection applies to plans applicable to annual performance evaluations for school years 42 beginning after June 30, 2015. The plan must:
 - (1) be in writing; and
 - (2) be explained to the governing body in a public meeting;
 - before the evaluations are conducted. Before explaining the plan to the governing body, the superintendent of the school corporation shall discuss the plan with teachers or the teachers' representative, if there is one. This discussion is not subject to the open door law (IC 5-14-1.5). The



plan is not subject to bargaining, but a discussion of the plan must be held.

(d) (f) The evaluator shall discuss the evaluation with the certificated employee.

SECTION 146. IC 20-28-11.5-8.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 8.5. A plan for performance evaluations under this chapter may be discussed, but is not subject to bargaining. Selection of a performance evaluation model is at the discretion of the school corporation, but the developed plan must be reported to the department and the Indiana education employment relations board in a timely manner, as established by the department. The department may review the plan for efficacy and the Indiana education employment relations board may review the plan for legality, and both may comment to the school corporation. The department shall annually present to the state board of education plans selected by the school corporations. The state board may recommend model plans to school corporations, but shall not mandate any plan.

SECTION 147. IC 20-28-11.5-9, AS AMENDED BY P.L.192-2014, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 9. (a) The principal of a school in a school corporation shall report in the aggregate the results of staff performance evaluations for the school to the superintendent and the governing body for the school corporation before November 15 of each year on the schedule determined by the governing body. The report must be presented in a public meeting of the governing body. Before presentation to the governing body, the superintendent of the school corporation shall discuss the report of completed evaluations with the teachers. This discussion is not subject to the open door law (IC 5-14-1.5). The report of completed evaluations is not subject to bargaining, but a discussion of the report must be held.

- (b) A school corporation annually shall provide the disaggregated results of staff performance evaluations by teacher identification numbers to the department:
 - (1) after completing the presentations required under subsection (a) for all schools for the school corporation; and
 - (2) before November 15 of that year.

Before November 15 of each year, each charter school (including a virtual charter school) and school corporation shall provide the disaggregated results of staff performance evaluations by teacher identification numbers to the department.

- (b) (c) Before August 1 of each year, each charter school and school corporation shall provide to the department:
 - (1) the name of the teacher preparation program that recommended the initial license for each teacher employed by the school; and
 - (2) the annual retention rate for teachers employed by the school.
- (c) (d) Not before the beginning of the second semester (or the equivalent) of the school year and not later than August 1 of each year, the principal at each school described in subsection (a) shall complete a survey that provides information regarding the principal's assessment of the quality of instruction by each particular teacher preparation program located in Indiana for teachers employed at the school who initially received their teaching license in Indiana in the previous two (2) years. The survey shall be adopted by the state board and prescribed on a form developed not later than July 30, 2016, by the department that is aligned with the matrix system established under IC 20-28-3-1(i). The school shall provide the surveys to the department along with the information provided in subsection (b). (c). The department shall compile the information contained in the surveys, broken down by each teacher preparation program located in Indiana. The department shall include information relevant to a particular teacher preparation program located in Indiana in the department's report under subsection (f). (g).
- (d) (e) During the second semester (or the equivalent) of the school year and not later than August 1 of each year, each teacher employed by a school described in subsection (a) (b) in Indiana who initially



- received a teacher's license in Indiana in the previous three (3) years shall complete a form after the
 teacher completes the teacher's initial year teaching at a particular school. The information reported on
 the form must:
 - (1) provide the year in which the teacher was hired by the school;
 - (2) include the name of the teacher preparation program that recommended the teacher for an initial license;
 - (3) describe subjects taught by the teacher;

- (4) provide the location of different teaching positions held by the teacher since the teacher initially
 obtained an Indiana teaching license;
- (5) provide a description of any mentoring the teacher has received while teaching in the teacher'scurrent teaching position;
 - (6) describe the teacher's current licensure status; and
 - (7) include an assessment by the teacher of the quality of instruction of the teacher preparation program in which the teacher participated.

The form shall be prescribed by the department. The forms shall be submitted to the department with the information provided in subsection (b). (c). Upon receipt of the information provided in this subsection, the department shall compile the information contained in the forms and include an aggregated summary of the report on the department's Internet web site.

- (e) (f) Before December 15 of each year, the department shall report the results of staff performance evaluations in the aggregate to the state board, and to the public via the department's Internet web site for:
 - (1) the aggregate of certificated employees of each school and school corporation;
 - (2) the aggregate of graduates of each teacher preparation program in Indiana;
 - (3) for each school described in subsection (a), (b), the annual rate of retention for certificated employees for each school within the charter school or school corporation; and
 - (4) the aggregate results of staff performance evaluations for each category described in section 4(c)(4) of this chapter. In addition to the aggregate results, the results must be broken down:
 - (A) by the content area of the initial teacher license received by teachers upon completion of a particular teacher preparation program; or
 - (B) as otherwise requested by a teacher preparation program, as approved by the state board.
- (f) (g) Beginning November 1, 2016, and before September 1 of each year thereafter, the department shall report to each teacher preparation program in Indiana for teachers with three (3) or fewer years of teaching experience:
 - (1) information from the surveys relevant to that particular teacher education program provided to the department under subsection (c); (d);
 - (2) information from the forms relevant to that particular teacher preparation program compiled by the department under subsection (d); (e); and
 - (3) the results from the most recent school year for which data are available of staff performance evaluations for each category described in section 4(c)(4) of this chapter with three (3) or fewer years of teaching experience for that particular teacher preparation program. The report to the teacher preparation program under this subdivision shall be in the aggregate form and shall be broken down by the teacher preparation program that recommended an initial teaching license for the teacher.

SECTION 148. IC 20-29-6-4, AS AMENDED BY P.L.286-2013, SECTION 91, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 4. (a) A school employer shall bargain collectively with the exclusive representative on the following:

- (1) Salary.
- (2) Wages.
 - (3) Salary and wage related fringe benefits, including accident, sickness, health, dental, vision, life,



- 1 disability, retirement benefits, and paid time off as permitted to be bargained under IC 20-28-9-11.
 - (b) Salary and wages include the amounts of pay increases available to employees under the salary scale compensation plan adopted under IC 20-28-9-1.5, but do not include the teacher evaluation procedures and criteria, or any components of the teacher evaluation plan, rubric, or tool, or any performance stipend or addition to base salary based on a performance stipend to an individual teacher under IC 20-43-10-3.
- SECTION 149. IC 20-29-6-4.5, AS ADDED BY P.L.48-2011, SECTION 15, IS AMENDED TO READ
 AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 4.5. (a) For a contract entered into after June 30,
 2011, a school employer may not bargain collectively with the exclusive representative on the following:
 - (1) The school calendar.

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- (2) Teacher dismissal procedures and criteria.
- (3) Restructuring options available to a school employer under federal or state statutes, regulations, or rules because of the failure of the school corporation or a school to meet federal or state accountability standards.
 - (4) The ability of a school employer to contract, partner, or operate jointly with an educational entity that provides postsecondary credits to students of the school employer or dual credits from the school employer and the educational entity.
 - (5) Any subject not expressly listed in section 4 of this chapter.
- (b) For a contract entered into after January 1, 2015, for a school year beginning after June 30, 2015, a school employer may not bargain collectively with the exclusive representative for the following:
 - (1) A matter described in subsection (a).
 - (2) A matter that another statute specifies is not subject to collective bargaining, including IC 20-28-9-1.5 and IC 20-43-10-3.
- (b) (c) A subject set forth in subsection (a) or (b) that may not be bargained collectively may not be included in an agreement entered into under this article.
- SECTION 150. IC 20-29-6-7, AS AMENDED BY P.L.286-2013, SECTION 92, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7. A school employer shall discuss with the exclusive representative of certificated employees the following items:
- **30** (1) Curriculum development and revision.
- 31 (2) Selection of curricular materials.
- **32** (3) Teaching methods.
- (4) Hiring, evaluation, promotion, demotion, transfer, assignment, and retention of certificatedemployees.
- 35 (5) Student discipline.
- **36** (6) Expulsion or supervision of students.
- 37 (7) Pupil/teacher ratio.
 - (8) Class size or budget appropriations.
- (9) Safety issues for students and employees in the workplace, except those items required to be kept
 confidential by state or federal law.
- **41** (10) Hours.
- 42 (11) The following nonbargainable items under IC 20-43-10-3:
- 43 (A) Performance grants.
 - (B) Individual performance stipends to teachers.
 - (C) Additions to base salary based on performance stipends.
- 46 (12) The reevaluation planning session required under IC 20-28-11.5-4.
- 47 (13) The superintendent's report to the governing body concerning staff performance



evaluations required under IC 20-28-11.5-9.

SECTION 151. IC 20-29-6-16, AS AMENDED BY P.L.229-2011, SECTION 182, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 16. (a) If an agreement has not been reached on the items to be bargained collectively by November 1, as provided in IC 6-1.1-17-5, the parties shall continue the terms of the current contract that is in effect, and the school employer may issue tentative individual contracts and prepare its budget on that basis. During this period, in order to allow the successful resolution of the dispute, the school employer may not unilaterally change the terms or conditions of employment that are issues in dispute.

- (b) Upon the expiration of the current contract that is in effect, **except for performance stipends and additions to base salary provided under IC 20-43-10-3,** the school employer shall continue under the terms of the current contract that is in effect, with no increase or increment in salary, wages, or benefits for any bargaining unit employee until a new contract is executed, unless continuation would put the school employer in a position of deficit financing due to a reduction in the employer's actual general fund revenue or an increase in an employer's expenditures when the expenditures exceed the current year actual general fund revenue.
- (c) The only parts of the contract that must continue under this section are the items contained in the contract and listed in section 4 of this chapter.
- (d) This section may not be construed as relieving the school employer or the school employee organization from the duty to bargain collectively until a mutual agreement has been reached and a contract entered as called for in this chapter.

SECTION 152. IC 20-31-3-5 IS REPEALED [EFFECTIVE JULY 1, 2015]. Sec. 5. An academic standards committee shall submit recommendations on academic standards for a subject area to the education roundtable established by IC 20-19-4-2 for review by the educational roundtable.

SECTION 153. IC 20-31-4-2, AS ADDED BY P.L.1-2005, SECTION 15, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) A school in Indiana may be accredited:

- (1) under the performance based accreditation system established by this chapter; or
- (2) by implementing a quality focused approach to school improvement such as the criteria for the Malcolm Baldrige National Quality Award for Education or for a national or regional accreditation agency that is recommended by the education roundtable and approved by the state board.
- (b) The state board shall establish the following:
 - (1) A performance based accreditation system for accrediting schools in Indiana under this chapter.
 - (2) A procedure for determining whether a school is making progress toward meeting the criteria for the Malcolm Baldrige National Quality Award for Education or a national or regional accreditation agency.
- (c) The department shall establish a schedule for accrediting schools under this chapter.
- SECTION 154. IC 20-31-7-6, AS ADDED BY P.L.1-2005, SECTION 15, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 6. The education roundtable shall recommend to The state board **shall establish** a system for awarding and distributing grants under this chapter. A system recommended under this section must be based on graduated levels of improvement based on ISTEP program standards and other assessments recommended and approved by the education roundtable. **state board.**

SECTION 155. IC 20-31-7-7 IS REPEALED [EFFECTIVE JULY 1, 2015]. See. 7. (a) The education roundtable shall study the use of individual student assessment data:

- (1) to implement this chapter;
- (2) to analyze student performance over time on various assessments; and
- 46 (3) for other purposes developed by the roundtable.
 - (b) Any recommendation of the education roundtable concerning the use of individual student



assessment data must be tested in a pilot project before the recommendation may be implemented on a statewide basis.

SECTION 156. IC 20-31-8-1, AS AMENDED BY P.L.268-2013, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) The performance of a school's students on the ISTEP program test and other assessments recommended by the education roundtable and approved by the state board are the primary and majority means of assessing a school's improvement.

- (b) The education roundtable shall examine and make recommendations to the state board concerning:
 - (1) performance indicators to be used as a secondary means of determining school progress;
 - (2) expected progress levels, continuous improvement measures, distributional performance levels, and absolute performance levels for schools; and
 - (3) an orderly transition from the performance based accreditation system to the assessment system set forth in this article.
- (c) The education roundtable shall consider methods of measuring improvement and progress used in other states in developing recommendations under this section.
 - (d) The education roundtable may consider:
 - (1) the likelihood that a student may fail a graduation exam and require a graduation waiver under IC 20-32-4-4 or IC 20-32-4-5; and
 - (2) remedial needs of students who are likely to require remedial work while the students attend a postsecondary educational institution or workforce training program;

when making recommendations under this section.

SECTION 157. IC 20-31-8-2, AS AMENDED BY P.L.286-2013, SECTION 102, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) In addition to scores on the ISTEP program test and other assessments, the department shall use the performance indicators developed under section 1 of this chapter by the state board and the benchmarks and indicators of performance in each school corporation's annual performance report as a secondary means of assessing the performance of each school and school corporation.

- (b) The department shall assess school performance in the following manner:
 - (1) Compare the academic performance and growth of the individual students in each school and each school corporation with the prior academic performance and growth of the individual students in the school or school corporation and not to the performance of other schools or school corporations.
 - (2) Compare the results in the annual report under IC 20-20-8 with the benchmarks and indicators of performance established in the plan for the same school.
 - (3) Compare the results for a school by comparing each student's results for each grade with the student's prior year results, with an adjustment for student mobility rate. The education roundtable shall make recommendations concerning the incorporation of a statistical adjustment for student mobility rates into the results.
 - (4) Compare the results for a school with the state average and the ninety-fifth percentile level for all assessments and performance indicators.

SECTION 158. IC 20-32-9-1, AS ADDED BY P.L.268-2013, SECTION 9, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. Not later than July 1, 2013, the state board, in consultation with the:

- (1) education roundtable established under IC 20-19-4-2;
- (2) (1) commission for higher education established under IC 21-18-2-1;
- (3) (2) department of workforce development established under IC 22-4.1-2-1; and
- (4) (3) department;

shall develop guidelines to assist secondary schools in identifying a student who is likely to require remedial work at a postsecondary educational institution or workforce training program if the student



subsequently attends a postsecondary educational institution or workforce training program upon graduation.

SECTION 159. IC 20-32-9-3, AS ADDED BY P.L.268-2013, SECTION 9, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) If the appropriate secondary school official determines, using the indicators established in section 2 of this chapter, that a student before the spring semester, or the equivalent, in grade 11:

- (1) has failed a graduation exam and may require a graduation waiver under IC 20-32-4-4 or IC 20-32-4-5; or
- (2) will likely require remedial work at a postsecondary educational institution or workforce training program;

the appropriate secondary school official shall require the student to take a college and career readiness exam approved by the state board in consultation with the department, the commission for higher education established under IC 21-18-2-1, the education roundtable established under IC 20-19-4-2, and the department of workforce development under IC 22-4.1-2-1. The cost of the exam shall be paid by the department.

- (b) If a student is required to take an exam under subsection (a), the appropriate school official shall make a determination based on the guidelines established in section 2 of this chapter as to whether the student is in need of additional instruction or remedial action with respect to a particular subject matter covered in the exam. If the appropriate school official determines that a student who takes an exam under subsection (a) is in need of remediation or supplemental instruction to prevent the need for remediation at a postsecondary educational institution or workforce development program, the appropriate school official shall inform the student's parent:
 - (1) of the likelihood that the student will require remedial course work;
 - (2) of the potential financial impact on the student or the parent for the additional remedial course work described in subdivision (1), including that the student may not be eligible to receive state scholarships, grants, or assistance administered by the commission for higher education; and
- (3) of the additional time that may be required to earn a degree; while the student attends a postsecondary educational institution or workforce development program. The appropriate secondary school official may establish a remediation or supplemental instruction plan with the student's parent.
- (c) Before a student determined to need additional instruction or remedial action under subsection (b) with respect to a particular subject matter may enroll in a dual credit course under IC 21-43 in the same subject matter or a related subject matter, the student may receive additional instruction or remedial course work and must retake the examination described in subsection (a). If the appropriate school official determines that the student no longer requires additional instruction or remedial action under the guidelines established under section 2 of this chapter after retaking the exam under this section, the student may enroll in a dual credit course under IC 21-43. The cost of the administration of the exam under this subsection shall be paid by the department.

SECTION 160. IC 20-34-6-1, AS AMENDED BY P.L.285-2013, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) By July 1 of each year, each school corporation shall submit a report to the department detailing the following information for the current school year for each school in the school corporation and for the entire school corporation:

- (1) The number of arrests of students on school corporation property, including arrests made by law enforcement officers, security guards, school safety specialists, and other school corporation employees, and any citizen arrests.
- (2) The offenses for which students were arrested on school corporation property.
- (3) The number of contacts with law enforcement personnel from a school corporation employee that



- 1 have resulted in arrests of students not on school corporation property.
 - (4) Statistics concerning the age, race, and gender of students arrested on school corporation property and categorizing the statistics by offenses.
 - (5) Whether the school corporation has established and employs a school corporation police department under IC 20-26-16, and if so, report:
 - (A) the number of officers in the school corporation police department; and
 - (B) the training the officers must complete.
 - (6) If the school corporation employs private security guards to enforce rules or laws on school property, a detailed explanation of the use of private security guards by the school corporation.
 - (7) If the school corporation has an agreement with a local law enforcement agency regarding procedures to arrest students on school property, a detailed explanation of the use of the local law enforcement agency by the school corporation.
 - (8) The number of reported bullying incidents involving a student of the school corporation by category. However, nothing in this subdivision may be construed to require all bullying incidents to be reported to a law enforcement agency.
 - (b) By August 1 of each year, the department shall submit a report to:
 - (1) the legislative council;

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- (2) the education roundtable established by IC 20-19-4-2;
- (3) (2) the board for the coordination of programs serving vulnerable individuals established by IC 4-23-30.2-8; and
- (4) (3) the criminal justice institute;
- providing a summary of the reports submitted to the department under subsection (a). The report to the legislative council must be in an electronic format under IC 5-14-6.
- (c) By August 1 of each year, the department must post the reports described in subsections (a) and (b) on the department's Internet web site.
- SECTION 163. IC 20-40-8-19, AS AMENDED BY P.L.162-2013, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 19. Money in the fund may be used before January 1, 2016, July 1, 2017, to pay for up to one hundred percent (100%) of the following costs of a school corporation:
 - (1) Utility services.
 - (2) Property or casualty insurance.
 - (3) Both utility services and property or casualty insurance.
- A school corporation's expenditures under this section may not in a calendar year exceed three and five-tenths percent (3.5%) of the school corporation's 2005 calendar year distribution.
- SECTION 161. IC 20-43-1-1, AS AMENDED BY P.L.205-2013, SECTION 259, IS AMENDED TO
 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 1. This article expires July 1, 2015. June 30,
 2017.
- **38** SECTION 162. IC 20-43-1-8.5, AS AMENDED BY P.L.229-2011, SECTION 201, IS AMENDED TO
- $\textbf{39} \quad \text{READ AS FOLLOWS} \, [\text{EFFECTIVE JULY 1, 2015}]; \, \text{Sec. 8.5.} \\ \frac{\textbf{(a)}}{\textbf{(a)}} \, \text{"Child find" means activities conducted for the conducted$
- 40 by the school corporation to locate, identify, and evaluate all students at least three (3) years of age, but
- 41 less than twenty-two (22) years of age, who are in need of special education and related services,
- 42 regardless of the severity of their disabilities, including but not limited to students who attend a nonpublic
- 43 school within the school corporation's boundaries.
- 44 (b) Notwithstanding the effective date in HEA 1341-2011, SECTION 1, this section takes effect July 1, 2011 (rather than January 1, 2011).
- **46** SECTION 163. IC 20-43-1-9, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
- 47 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 9. "Complexity index" refers to the complexity index



1 determined under IC 20-43-5-3. **IC 20-43-13-4.**

- SECTION 164. IC 20-43-1-10, AS AMENDED BY P.L.205-2013, SECTION 263, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. "Current ADM" means **the:**
 - (1) for distributions made under this article before July 1, 2013, the fall count of ADM for the school year ending in the calendar year; and
 - (2) for distributions made under this article after June 30, 2013, the:
- (A) (1) spring count of ADM for distributions in the months of January through June of the calendar year in which the spring count is taken; and
- (B) (2) fall count of ADM for distributions in the months of July through December of the calendar year in which the fall count is taken.
 - SECTION 165. IC 20-43-1-18.5, AS ADDED BY P.L.229-2011, SECTION 202, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 18.5. (a) "Parentally placed nonpublic school students with disabilities" means students with disabilities who are enrolled by their parents in nonpublic schools or facilities, including religious schools or facilities, that are day schools or residential schools providing elementary or secondary education as determined under Indiana law. For students at least three (3) years of age and less than six (6) years of age, nonpublic schools are schools that meet the definition of an elementary school in 511 IAC 7-32-33.
 - (b) Notwithstanding the effective date in HEA 1341-2011, SECTION 2, this section takes effect July 1, 2011 (rather than January 1, 2011).
 - SECTION 166. IC 20-43-2-7.5, AS ADDED BY P.L.205-2013, SECTION 271, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 7.5. (a) Before July 1 of each year, the budget agency, with the assistance of the department, shall estimate the amount of the distributions that will be made for choice scholarships for the following state fiscal year.
 - (b) In the state fiscal year beginning July 1, 2013, the budget agency may transfer money from the state tuition reserve fund to the state general fund if the budget director, after review by the budget committee, makes a determination that the amount of the distribution for that state fiscal year for basic tuition support has been reduced under section 3 of this chapter because the amount of the distributions for the state fiscal year for choice scholarships has exceeded the estimated amount of the distributions for choice scholarships for the state fiscal year, as determined under subsection (a). The maximum amount that may be transferred to the state general fund under this subsection for the state fiscal year may not exceed the lesser of:
 - (1) the amount of the reduction in basic tuition support distributions described in this subsection; or
 - (2) twenty-five million dollars (\$25,000,000).
 - Any amounts transferred under this subsection shall be used to augment the appropriation for state tuition support for the state fiscal year and shall be distributed to school corporations to restore the distributions for basic tuition support that are reduced under section 3 of this chapter.
 - (c) (b) In the state fiscal year beginning July 1, 2014, the budget agency may transfer money from the state tuition reserve fund account to the state general fund if the budget director, after review by the budget committee, makes a determination that the amount of the distribution for that state fiscal year for basic tuition support has been reduced under section 3 of this chapter because the amount of the distributions for the state fiscal year for choice scholarships has exceeded the estimated amount of the distributions for choice scholarships for the state fiscal year, as determined under subsection (a). The maximum amount that may be transferred to the state general fund under this subsection for the state fiscal year may not exceed the lesser of:
 - (1) the amount of the reduction in basic tuition support distributions described in this subsection; or
- (2) twenty-five million dollars (\$25,000,000).
 - Any amounts transferred under this subsection shall be used to augment the appropriation for state tuition



support for the state fiscal year and shall be distributed to school corporations to restore the distributions for basic tuition support that are reduced under section 3 of this chapter.

- (c) In the state fiscal year beginning July 1, 2015, the budget agency may transfer money from the state tuition reserve account to the state general fund if the budget director, after review by the budget committee, makes a determination that the amount of the distribution for that state fiscal year for basic tuition support has been reduced under section 3 of this chapter because the amount of the distributions for the state fiscal year for choice scholarships has exceeded the estimated amount of the distributions for choice scholarships for the state fiscal year, as determined under subsection (a). The maximum amount that may be transferred to the state general fund under this subsection for the state fiscal year may not exceed the lesser of:
 - (1) the amount of the reduction in basic tuition support distributions described in this subsection; or
 - (2) twenty-five million dollars (\$25,000,000).
- Any amounts transferred under this subsection shall be used to augment the appropriation for state tuition support for the state fiscal year and shall be distributed to school corporations to restore the distributions for basic tuition support that are reduced under section 3 of this chapter.
- (d) In the state fiscal year beginning July 1, 2016, the budget agency may transfer money from the state tuition reserve account to the state general fund if the budget director, after review by the budget committee, makes a determination that the amount of the distribution for that state fiscal year for basic tuition support has been reduced under section 3 of this chapter because the amount of the distributions for the state fiscal year for choice scholarships has exceeded the estimated amount of the distributions for choice scholarships for the state fiscal year, as determined under subsection (a). The maximum amount that may be transferred to the state general fund under this subsection for the state fiscal year may not exceed the lesser of:
 - (1) the amount of the reduction in basic tuition support distributions described in this subsection; or
 - (2) twenty-five million dollars (\$25,000,000).
- Any amounts transferred under this subsection shall be used to augment the appropriation for state tuition support for the state fiscal year and shall be distributed to school corporations to restore the distributions for basic tuition support that are reduced under section 3 of this chapter.
- (d) (e) Transfers under this section are in addition to any transfers made from the state tuition reserve fund account under IC 4-12-1-15.7 or any other law.
 - (e) (f) This section expires June 30, $\frac{2015}{100}$. 2017.
- SECTION 167. IC 20-43-2-8 IS REPEALED [EFFECTIVE JUNE 30, 2015]. Sec. 8. (a) Beginning July 1, 2013, distributions for basic tuition support, honors diploma awards, complexity grants, special education grants, career and technical education grants, choice scholarships, Mitch Daniels early graduation scholarships, and full-day kindergarten grants shall be made on a state fiscal year basis rather than a calendar year basis.
 - (b) The following is the intent of the general assembly:
 - (1) The distributions for basic tuition support, honors diploma awards, special education grants, career and technical education grants, choice scholarships, and Mitch Daniels early graduation scholarships that are provided for under this article (as this article exists on January 1, 2013) for calendar year 2013 shall be made only during the first six (6) months of calendar year 2013.
- (2) Except as otherwise provided, the distributions for basic tuition support, honors diploma awards, complexity grants, special education grants, career and technical education grants, choice scholarships, Mitch Daniels early graduation scholarships, and full-day kindergarten grants that are provided for under this article (as this article exists on July 1, 2013) shall be made during the state



fiscal year beginning July 1, 2013.

- (3) IC 20-43-3-7 applies to the distributions made after June 30, 2013.
- (c) The department shall make any adjustments required to carry out the change from distributions made on a calendar year basis to distributions made on a state fiscal year basis.

SECTION 168. IC 20-43-3-4, AS AMENDED BY P.L.205-2013, SECTION 273, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 4. (a) This subsection applies to the determination of a school corporation's previous year's revenue for purposes of determining distributions under this article. before July 1, 2013. A school corporation's previous year revenue equals the amount determined under STEP TWO of the following formula:

STEP ONE: Determine the school corporation's basic tuition support actually received for the year that precedes the current year.

STEP TWO: Subtract from the STEP ONE result an amount equal to the reduction in the school corporation's state tuition support under any combination of subsection (d) or IC 20-30-2-4.

(b) This subsection applies to the determination of a school corporation's previous year's revenue for purposes of determining distributions under this article after June 30, 2013, but before July 1, 2014. A school corporation's previous year revenue equals the amount determined under STEP THREE of the following formula:

STEP ONE: Determine the school corporation's basic tuition support actually received for the state fiscal year that precedes the current state fiscal year.

STEP TWO: After making the following calculations, subtract the amount determined under clause (II) from the STEP ONE result:

- (A) Subtract one (1) from the school corporation's 2012 complexity index.
- (B) Multiply the clause (A) result by the school corporation's 2012 ADM.
- (C) Multiply the clause (B) result by four thousand two hundred eighty dollars (\$4,280).
- (D) Subtract one (1) from the school corporation's 2013 complexity index.
- (E) Multiply the clause (D) result by the school corporation's 2013 ADM.
- (F) Multiply the clause (E) result by four thousand four hundred five dollars (\$4,405).
- (G) Determine the sum of the clause (C) and clause (F) results.
- (H) Divide the clause (G) result by two (2).

STEP THREE: Subtract from the STEP TWO result an amount equal to the reduction in the school corporation's state tuition support under any combination of subsection (d) or IC 20-30-2-4.

(c) This subsection applies to the determination of a school corporation's previous year's revenue for purposes of determining distributions under this article after June 30, 2014. A school corporation's previous year revenue equals the amount determined under STEP TWO of using the following formula:

STEP ONE: Determine the school corporation's basic tuition support actually received for the state fiscal year that immediately precedes the current state fiscal year.

STEP TWO: Subtract from the STEP ONE result an amount equal to the reduction in the school corporation's state tuition support under any combination of subsection (d) (b) or IC 20-30-2-4.

- (d) (b) A school corporation's previous year revenue must be reduced if:
 - (1) the school corporation's state tuition support for special education or career and technical education is reduced as a result of a complaint being filed with the department after December 31, 1988, because the school program overstated the number of children enrolled in special education programs or career and technical education programs; and
- (2) the school corporation's previous year revenue has not been reduced under this subsection more than one (1) time because of a given overstatement.

The amount of the reduction equals the amount the school corporation would have received in state tuition support for special education and career and technical education because of the overstatement.



- SECTION 169. IC 20-43-3-7, AS ADDED BY P.L.205-2013, SECTION 274, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 7. (a) This section applies to distributions under this article that
 - (1) are computed in any part based on a count of students under IC 20-43-4-2. and
 - (2) are made after June 30, 2013.

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- (b) If the state board subsequently adjusts under IC 20-43-4-2 a count used for a distribution under this article, the department shall adjust subsequent distributions to the school corporation that are affected by the adjusted count, on the schedule determined by the department, to reflect the differences between the distribution that the school corporation received and the distribution that the school corporation would have received if the adjusted count had been used.
- SECTION 170. IC 20-43-4-7, AS AMENDED BY P.L.205-2013, SECTION 279, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 7. For purposes of this article, a school corporation's "adjusted ADM" for the current year is the school corporation's current ADM. However, for purposes of determining the adjusted ADM for distributions in the state fiscal year beginning July 1, 2013, and in the state fiscal year beginning July 1, 2014, the school corporation's February count of ADM may not be less than ninety percent (90%) of the school corporation's September count of ADM, regardless of the actual amount of the February count of ADM.
- SECTION 171. IC 20-43-4-9, AS ADDED BY P.L.205-2013, SECTION 280, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 9. (a) This subsection applies to the calculation of state tuition support distributions that are:
 - (1) made before July 1, 2013; and
 - (2) based on the current ADM of a school corporation.

The fall count of ADM for the school year ending June 30, 2013, as adjusted by the state board under section 2 of this chapter, shall be used to compute state tuition support distributions.

- (b) (a) Subject to subsection (c), (b), this subsection applies to the calculation of state tuition support distributions that are
 - (1) made after June 30, 2013; and
 - (2) based on the current ADM of a school corporation.

The fall count of ADM, as adjusted by the state board under section 2 of this chapter, shall be used to compute state tuition support distributions made in the first six (6) months of the current state fiscal year, and the spring count of ADM, as adjusted by the state board under section 2 of this chapter, shall be used to compute state tuition support distributions made in the second six (6) months of the state fiscal year.

- (c) (b) If the state board adjusts a count of ADM after a distribution is made under this article, the adjusted count retroactively applies to the amount of state tuition support distributed to a school corporation affected by the adjusted count. The department shall settle any overpayment or underpayment of state tuition support resulting from an adjusted count of ADM on the schedule determined by the department and approved by the budget agency.
- SECTION 172. IC 20-43-5-2, AS AMENDED BY P.L.205-2013, SECTION 282, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 2. The following amounts must be determined under this chapter to calculate a school corporation's transition to foundation revenue per adjusted ADM for a state fiscal year:
 - (1) The school corporation's complexity index for the state fiscal year under section 3 of this chapter.
- 43 (2) (1) The school corporation's foundation amount for the state fiscal year under section 4 of this chapter.
- 45 (3) (2) The school corporation's previous year revenue foundation amount for the state fiscal year under section 5 of this chapter.
- 47 (4) (3) The school corporation's transition to foundation amount for the state fiscal year under section



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- (5) (4) The school corporation's transition to foundation revenue for the state fiscal year under section 7 of this chapter.
- SECTION 173. IC 20-43-5-3 IS REPEALED [EFFECTIVE JUNE 30, 2015]. Sec. 3. A school corporation's complexity index is determined under the following formula:
 - STEP ONE: Determine the greater of zero (0) or the result of the following:
 - (1) Determine the percentage of the school corporation's students who were eligible for free or reduced price lunches in the school year ending in the later of:
 - (A) 2011 for the purposes of determining the complexity index in 2012 and 2013; or
 - (B) the first year of operation of the school corporation.
 - (2) Determine the quotient of:
- (A) in 2012:
 - (i) two thousand one hundred twenty-nine dollars (\$2,129); divided by
 - (ii) four thousand two hundred eighty dollars (\$4,280); and
 - (B) in 2013
 - (i) two thousand one hundred ninety dollars (\$2, 190); divided by
 - (ii) four thousand four hundred five dollars (\$4,405).
 - (3) Determine the product of:
 - (A) the subdivision (1) amount; multiplied by
 - (B) the subdivision (2) amount.
 - STEP TWO: Determine the result of one (1) plus the STEP ONE result.
 - STEP THREE: This STEP applies if the STEP TWO result in 2012 is equal to or greater than at least one and twenty-eight hundredths (1.28) and applies if the STEP TWO result in 2013 is at least one and thirty-one hundredths (1.31). Determine the result of the following:
 - (1) In 2012, subtract one and twenty-eight hundredths (1.28) and in 2013, subtract one and thirty-one hundredths (1.31) from the STEP TWO result.
 - (2) Determine the result of:
 - (A) the STEP TWO result; plus
 - (B) the subdivision (1) result.

The data to be used in making the calculations under STEP ONE must be the data collected in the annual pupil enrollment count by the department.

SECTION 174. IC 20-43-5-4, AS AMENDED BY P.L.205-2013, SECTION 283, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 4. A school corporation's foundation amount is the STEP ONE amount (for a state fiscal year beginning after June 30, 2013) or the STEP THREE amount (for the first six (6) months of 2013) determined as follows: the following:

- (1) In the state fiscal year beginning July 1, 2015, four thousand nine hundred seventy dollars (\$4,970).
- (2) In the state fiscal year beginning July 1, 2016, five thousand eighty-six dollars (\$5,086). STEP ONE: The STEP ONE amount is as follows:
 - (A) In the first six (6) months of 2013, four thousand four hundred five dollars (\$4,405).
- (B) In the state fiscal year beginning July 1, 2013, four thousand five hundred sixty-nine dollars (\$4,569).
- 43 (C) In the state fiscal year beginning July 1, 2014, four thousand five hundred eighty-seven dollars (\$4,587).
- 45 STEP TWO: For the first six (6) months of 2013, multiply the STEP ONE amount by the school corporation's complexity index.
- 47 STEP THREE: For the first six (6) months of 2013, determine the sum of the STEP TWO amount and



1 the following:

- (A) Zero dollars (\$0), if the school corporation's current ADM is less than five hundred (500).
- (B) One hundred fifty dollars (\$150), if the school corporation's current ADM is at least five hundred (500) and is not more than one thousand (1,000).
- (C) The result of one hundred fifty thousand dollars (\$150,000) divided by the school corporation's current ADM; if the school corporation's current ADM is more than one thousand (1,000).

SECTION 175. IC 20-43-5-6, AS AMENDED BY P.L.205-2013, SECTION 285, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 6. (a) A school corporation's transition to foundation amount for a state fiscal year is equal to the result determined under STEP TWO of the following formula:

- STEP ONE: Determine the difference of:
 - (A) the school corporation's foundation amount; minus
 - (B) the school corporation's previous year revenue foundation amount.
- STEP TWO: A school corporation's STEP TWO amount is the following:
 - (A) For a charter school located outside Marion County that has previous year revenue that is not greater than zero (0), the charter school's STEP TWO amount is the **school corporation's foundation amount for the state fiscal year.** quotient of:
 - (i) the school corporation's transition to foundation revenue for the state fiscal year where the charter school is located; divided by
 - (ii) the school corporation's current ADM.
 - (B) For a charter school located in Marion County that has previous year revenue that is not greater than zero (0), the charter school's STEP TWO amount is the weighted average of the transition to foundation revenue for the school corporations where the students counted in the current ADM of the charter school have legal settlement, as determined under item (iv) of the following formula:
 - (i) Determine the transition to foundation revenue for each school corporation where a student counted in the current ADM of the charter school has legal settlement.
 - (ii) For each school corporation identified in item (i), divide the item (i) amount by the school corporation's current ADM.
 - (iii) For each school corporation identified in item (i), multiply the item (ii) amount by the number of students counted in the current ADM of the charter school that have legal settlement in the particular school corporation.
 - (iv) Determine the sum of the item (iii) amounts for the charter school.
 - (C) (B) The STEP TWO amount for a school corporation that is not a charter school described in clause (A) or (B) is the following:
 - (i) The school corporation's foundation amount for the state fiscal year if the STEP ONE amount is zero (0) or greater.
 - (ii) The amount determined under subsection (b), if the school corporation's STEP ONE amount is less than zero (0).
- (b) For the purposes of STEP TWO (C)(ii) (B)(ii) in subsection (a) determine the result of:
 - (1) the result determined for the school corporation under STEP ONE (B) of subsection (a); minus
 - (2) the result of:
 - (A) the absolute value of the STEP ONE amount; divided by
- (B) the following:
 - (i) Five (5) Three (3) in the state fiscal year beginning July 1, 2013. 2015.
 - (ii) Four (4) Two (2) in the state fiscal year beginning July 1, 2014. 2016.
- SECTION 176. IC 20-43-7-6, AS AMENDED BY P.L.205-2013, SECTION 291, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 6. A school corporation's special education



- 1 grant for a state fiscal year is equal to the sum of the following:
 - (1) The nonduplicated count of pupils in programs for severe disabilities multiplied by eight thousand three hundred fifty dollars (\$8,350). eight thousand eight hundred dollars (\$8,800).
 - (2) The nonduplicated count of pupils in programs of mild and moderate disabilities multiplied by two thousand two hundred sixty-five dollars (\$2,265). two thousand three hundred dollars (\$2,300).
 - (3) The duplicated count of pupils in programs for communication disorders multiplied by five hundred thirty-three dollars (\$533). five hundred dollars (\$500).
 - (4) The cumulative count of pupils in homebound programs multiplied by five hundred thirty-three dollars (\$533). five hundred dollars (\$500).
 - (5) The nonduplicated count of pupils in special preschool education programs multiplied by two thousand seven hundred fifty dollars (\$2,750).

SECTION 177. IC 20-43-8-0.7 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 0.7. After June 30, 2016, the following definitions apply throughout the chapter:**

- (1) "Concentrator" means a student who has completed a minimum of six (6) credits in two (2) or more career and technical education courses that are part of a career and technical education pathway approved by department.
- (2) "Credential" means a credential determined by the department of workforce development.
- (3) "Dual credit CTE course" means a dual credit course (as defined in IC 21-43-1-2.5) that is a career and technical education course.

SECTION 178. IC 20-43-8-4, AS AMENDED BY P.L.234-2007, SECTION 138, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. In addition to the amount a school corporation is entitled to receive in basic tuition support, each school corporation is entitled to receive a grant for career and technical education programs. **The amount of the grant is determined as follows:**

- (1) For state fiscal years ending before July 1, 2015, under section 9 of this chapter.
- (2) For state fiscal years beginning after June 30, 2015, under section 12 of this chapter. SECTION 179. IC 20-43-8-8, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. (a) A school corporation shall count each pupil enrolled in:
 - (1) each apprenticeship program;
 - (2) each cooperative education program; and
 - (3) each work based learning course; and
 - (3) (4) any program not covered by sections 5 through 7 of this chapter.

The department of workforce development, in consultation with the department and the works councils, shall designate each career and technical education course described in subdivision (4) as an introductory or a foundational career and technical education course for purposes of determining a school corporation's career and technical education grant under section 12 of this chapter.

- (b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than one (1) program at the time pupil enrollment is determined.
- (c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils in programs addressing employment demand that is more than moderate, moderate, or less than moderate.
- SECTION 180. IC 20-43-8-9, AS AMENDED BY P.L.205-2013, SECTION 295, IS AMENDED TO

 45. READ AS FOLLOWS (EFFECTIVE III.V. 1, 2015): Sec. 9, (a) This section applies to state fiscal
- READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 9. (a) This section applies to state fiscal years ending before July 1, 2015.
 - (b) A school corporation's career and technical education grant for a state fiscal year is the sum of the



following amounts:

- STEP ONE: For each career and technical education program provided by the school corporation:
 - (A) the number of credit hours of the program (either one (1) credit, two (2) credits, or three (3) credits); multiplied by
 - (B) the number of students enrolled in the program; multiplied by
 - (C) the following applicable amount:
 - (i) Four hundred fifty dollars (\$450), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.
 - (ii) Three hundred seventy-five dollars (\$375), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.
 - (iii) Three hundred dollars (\$300), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.
 - (iv) Three hundred seventy-five dollars (\$375), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.
 - (v) Three hundred dollars (\$300), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.
 - (vi) Two hundred twenty-five dollars (\$225), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.
 - (vii) Three hundred dollars (\$300), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.
 - (viii) Two hundred twenty-five dollars (\$225), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.
 - (ix) One hundred fifty dollars (\$150), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.
 - STEP TWO: The number of pupils described in section 8 of this chapter (all other programs) multiplied by two hundred fifty dollars (\$250).
 - STEP THREE: The number of pupils participating in a career and technical education program in which pupils from multiple schools are served at a common location multiplied by one hundred fifty dollars (\$150).
- (c) This section expires December 31, 2016.
- SECTION 181. IC 20-43-8-12 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 12. (a) This section applies to state fiscal years beginning after June 30, 2015.**
- (b) A school corporation's career and technical education enrollment grant for a state fiscal year is the sum of the following amounts:
- STEP ONE: For each career and technical education program provided by the school corporation:
- (A) the number of credit hours of the program (either one (1) credit, two (2) credits, or three



1 (3) credits); multiplied by

- (B) the number of pupils enrolled in the program; multiplied by
- (C) the following applicable amount:
 - (i) Five hundred dollars (\$500), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.
 - (ii) Four hundred dollars (\$400), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.
 - (iii) Four hundred dollars (\$400), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.
 - (iv) Three hundred dollars (\$300), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.
 - (v) Three hundred dollars (\$300), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.
 - (vi) Three hundred dollars (\$300), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.
 - (vii) Two hundred twenty-five dollars (\$225), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.
 - (viii) Two hundred twenty-five dollars (\$225), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.
 - (ix) One hundred fifty dollars (\$150), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.
- STEP TWO: The number of pupils enrolled in an introductory career and technical education course designated under section 8(a) of this chapter multiplied by three hundred dollars (\$300).
- STEP THREE: The number of pupils enrolled in a foundational career and technical education course designated under section 8(a) of this chapter multiplied by one hundred fifty dollars (\$150).
- STEP FOUR: The number of pupils enrolled in an apprenticeship, a cooperative education program, or a work based learning course described in section 8(a) of this chapter multiplied by three hundred dollars (\$300).
- STEP FIVE: The number of pupils participating in a career and technical education program in which pupils from multiple schools are served at a common location by one hundred fifty dollars (\$150).
- SECTION 182. IC 20-43-10-2, AS AMENDED BY P.L.205-2013, SECTION 299, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) A school corporation's honors diploma award for a state fiscal year is the amount determined under STEP FOUR of using the following formula:
- STEP ONE: Determine the number of the school corporation's eligible pupils who:
 - (A) successfully completed an academic honors diploma program; and



1	(B) were receiving Supplemental Nutrition Assistance Program (SNAP) benefits, Temporary
2	Assistance for Needy Families (TANF) benefits, or foster care services;
3	in the school year ending in the previous state fiscal year.
4	STEP TWO: Determine the result of:
5	(A) the number of the school corporation's eligible pupils who:
6	(i) successfully completed a Core 40 diploma with technical honors program; and
7	(ii) were receiving Supplemental Nutrition Assistance Program (SNAP) benefits,
8	Temporary Assistance for Needy Families (TANF) benefits, or foster care services;
9	in the school year ending in the previous state fiscal year; minus
10	(B) the number of eligible pupils who would otherwise be double counted under both clause (A)
11	and STEP ONE.
12	STEP THREE: Determine the sum of the number of eligible students determined under STEP ONE
13	and the number of eligible students determined under STEP TWO.
14	STEP FOUR: Multiply the STEP THREE amount by one thousand four hundred dollars (\$1,000).
15	(\$1,400).
16	STEP FIVE: Determine the result of:
17	(A) the number of the school corporation's eligible pupils who successfully completed an
18	academic honors diploma program in the school year ending in the previous state fiscal year;
19	minus
20	(B) the STEP ONE amount.
21	STEP SIX: Determine the result of:
22	(A) the number of the school corporation's eligible pupils who successfully completed a Core
23	40 diploma with technical honors program in the school year ending in the previous state
24	fiscal year; minus
25	(B) the number of the school corporation's eligible pupils who are counted under both clause
26	(A) and STEP FIVE.
27	STEP SEVEN: Determine the result of the STEP SIX amount minus the STEP TWO amount.
28	STEP EIGHT: Determine the result of:
29	(A) the STEP FIVE amount; plus
30	(B) the STEP SEVEN amount.
31	STEP NINE: Determine the result of:
32 33	(A) the STEP EIGHT amount; multiplied by
33 34	(B) one thousand dollars (\$1,000). STEP TEN: Determine the sum of:
3 4	(A) the STEP FOUR amount; plus
36	(B) the STEP NINE amount.
37	(b) An amount received by a school corporation as an honors diploma award may be used only for:
38	(1) any:
39	(A) staff training;
40	(B) program development;
41	(C) equipment and supply expenditures; or
42	(D) other expenses;
43	directly related to the school corporation's honors diploma program; and
43 44	(2) the school corporation's program for high ability students.
44 45	(c) A governing body that does not comply with this section for a school year is not eligible to receive
45 46	an honors diploma award for the following school year.
40 47	SECTION 183. IC 20-43-10-3, AS ADDED BY P.L.205-2013, SECTION 300, IS AMENDED TO
¬ /	SECTION 103. IC 20-43-10-3, AS ADDED DT T.E.203-2013, SECTION 300, IS AMENDED TO



- 1 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 3. (a) As used in this section, "achievement test" means a:
 - (1) test required by the ISTEP program; or
 - (2) Core 40 end of course assessment for the following:
 - (A) Algebra I.
 - (B) English 10.
 - (C) Biology I.

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- (b) As used in this section, "graduation rate" means the percentage graduation rate for a high school in a school corporation as determined under IC 20-26-13-10 but adjusted to reflect the pupils who meet the requirements of graduation under subsection (d). (c).
 - (c) As used in this section, "test" means either:
 - (1) a test required by the ISTEP program; or
 - (2) a Core 40 end of course assessment;
- in the school year ending in the immediately preceding state fiscal year or, for purposes of a school year to school year comparison, in the school year immediately preceding that school year.
- (d) A pupil meets the requirements of graduation for purposes of this section if the pupil successfully completed:
 - (1) a sufficient number of academic credits, or the equivalent of academic credits; and
- (2) the graduation examination required under IC 20-32-3 through IC 20-32-6; IC 20-32-5; that resulted in the awarding of a high school diploma or an academic honors diploma to the pupil for the school year ending in the immediately preceding state fiscal year.
 - (e) Determinations for a school for a state fiscal year must be made using:
 - (1) the count of tests passed compared to the count of tests taken throughout the school;
 - (2) the graduation rate in the high school; and
 - (3) the count of pupils graduating in the high school.
- (f) In determining grants under this section, a school corporation may qualify for the following **two (2) grants** each year:
 - (1) One (1) grant under subsection (h), (i), or (j).
 - (2) One (1) grant under subsection (k), (l), or (m).
- (g) The sum of the two (2) grant amounts described in subsection (f), as determined for a school corporation under this section, constitutes an annual performance grant that is in addition to state tuition support. The annual performance grant for a state fiscal year shall be distributed to the school corporation before December 5 of that state fiscal year. If the total amount to be distributed as performance grants for a particular state fiscal year exceeds the amount appropriated by the general assembly for performance grants for that state fiscal year, the total amount to be distributed as performance grants to school corporations shall be proportionately reduced so that the total reduction equals the amount of the excess. The amount of the reduction for a particular school corporation is equal to the total amount of the excess multiplied by a fraction. The numerator of the fraction is the amount of the performance grant that the school corporation would have received if a reduction were not made under this section. The denominator of the fraction is the total amount that would be distributed as performance grants to all school corporations if a reduction were not made under this section. If the total amount to be distributed as performance grants for a particular state fiscal year is less than the amount appropriated by the general assembly for performance grants for that state fiscal year, the total amount to be distributed as performance grants to school corporations for that particular state fiscal year shall be proportionately increased so that the total amount to be distributed equals the amount of the appropriation for that particular state fiscal year. The performance grant received by a school corporation may shall be allocated among and used only to pay



1 cash awards stipends to all teachers who are rated as effective or as highly effective and employed by 2 the school corporation as of December 1. The lead school corporation or interlocal cooperative 3 administering a cooperative or other special education program or administering a career and 4 technical education program, including programs managed under IC 20-26-10, IC 20-35-5, 5 IC 20-37, or IC 36-1-7, shall award performance stipends to and carry out the other responsibilities of an employing school corporation under this section for the teachers in the special education 6 7 program or career and technical education program. The amount of the distribution from an 8 annual performance grant to an individual teacher is determined at the discretion of the governing 9 body of the school corporation. The governing body may differentiate between the amount of the 10 stipend awarded to a teacher rated as a highly effective teacher and a teacher rated as an effective 11 teacher and may differentiate between school buildings. A stipend to an individual teacher in a 12 particular year is not subject to collective bargaining and is in addition to the minimum salary or 13 increases in salary set under IC 20-28-9-1.5. In addition, an amount determined under the policies 14 adopted by the governing body but not exceeding fifty percent (50%) of the amount of a stipend to 15 an individual teacher in a particular state fiscal year beginning after June 30, 2015, becomes a 16 permanent part of and increases the base salary of the teacher receiving the stipend for school years 17 beginning after the state fiscal year in which the stipend is received. The addition to base salary 18 under this section is not subject to collective bargaining, is payable from funds other than the 19 performance grant, and is in addition to the minimum salary and increases in salary set under 20 IC 20-28-9-1.5. The school corporation shall complete the appropriation process for all stipends 21 from a performance grant to individual teachers before December 31 of the state fiscal year in 22 which the performance grant is distributed to the school corporation and distribute all stipends 23 from a performance grant to individual teachers before the immediately following January 31. Any 24 part of the performance grant not distributed as stipends to teachers before December 31 must be 25 returned to the department on the earlier of the date set by the department or June 30 of that state 26 fiscal year. 27

- (h) A school qualifies for a grant under this subsection if the school has more than seventy-two and five-tenths percent (72.5%) seventy-five percent (75%) but less than ninety percent (90%) of the tests taken in the school year ending in the immediately preceding state fiscal year that receive passing scores. The grant amount for the state fiscal year is:
 - (1) the count of the school's passing scores on tests in the school year ending in the immediately preceding state fiscal year; multiplied by
 - (2) twenty-three dollars and fifty cents (\$23.50).
- (i) A school qualifies for a grant under this subsection if the school has at least ninety percent (90%) of the tests taken in the school year ending in the immediately preceding state fiscal year that receive passing scores. The grant amount for the state fiscal year is:
 - (1) the count of the school's passing scores on tests in the school year ending in the immediately preceding state fiscal year; multiplied by
 - (2) forty-seven dollars (\$47).
- (j) This subsection does not apply to a school corporation in its first year of operation. A school qualifies for a grant under this subsection if the school's school year over school year percentage growth rate of achievement tests receiving passing scores was at least five one percent (5%), (1%), comparing the school year ending in the immediately preceding state fiscal year to the school year immediately preceding that school year. The grant amount for the state fiscal year is:
 - (1) the count of the school corporation's pupils who had a passing score on their achievement test in the school year ending in the immediately preceding state fiscal year; multiplied by
 - (2) forty-seven dollars (\$47). one hundred sixty dollars (\$160).



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- (k) A school qualifies for a grant under this subsection if the school had a graduation rate of ninety percent (90%) or more for the school year ending in the immediately preceding state fiscal year. The grant amount for the state fiscal year is:
 - (1) the count of the school corporation's pupils who met the requirements for graduation for the school year ending in the immediately preceding state fiscal year; multiplied by
 - (2) one hundred seventy-six dollars (\$176).
- (1) A school qualifies for a grant under this subsection if the school had a graduation rate greater than seventy-five percent (75%) but less than ninety percent (90%) for the school year ending in the immediately preceding state fiscal year. The grant amount for the state fiscal year is:
 - (1) the count of the school corporation's pupils who met the requirements for graduation for the school year ending in the immediately preceding state fiscal year; multiplied by
 - (2) eighty-eight dollars (\$88).

- (m) This subsection does not apply to a school in its first year of operation. A school qualifies for a grant under this subsection if the school's school year over school year percentage growth in its graduation rate is at least five one percent (5%), (1%), comparing the graduation rate for the school year ending in the immediately preceding state fiscal year to the graduation rate for the school year immediately preceding that school year. The grant amount for the state fiscal year is:
 - (1) the count of the school corporation's pupils who met the requirements for graduation in the school year ending in the immediately preceding state fiscal year; multiplied by
 - (2) one hundred seventy-six thousand dollars (\$176). (\$1,000).
 - (n) This section expires June 30, 2015. **2017.**
- SECTION 184. IC 20-43-13-2 IS REPEALED [EFFECTIVE JUNE 30, 2015]. Sec. 2: The total amount to be distributed under this chapter to a school corporation or charter school for the state fiscal year beginning July 1, 2013, is the amount determined in STEP FOUR or STEP SIX (whichever is applicable) of the following formula:
 - STEP ONE: Determine the greater of zero (0) or the result determined under clause (B) after making the following determinations:
 - (A) Determine the percentage of the school corporation's students who were eligible for free or reduced price lunches in the school year ending in the later of:
 - (i) 2013; or
 - (ii) the first year of operation of the school corporation.
 - For a conversion charter school, the percentage determined under this clause is the percentage of the sponsor school corporation.
 - (B) Determine the quotient of:
 - (i) the percentage determined under clause (A); divided by
 - (ii) two (2).
 - STEP TWO: This STEP applies if the result determined under clause (B) of STEP ONE is greater than thirty-three hundredths (0.33). Determine the result of the following:
 - (A) Subtract thirty-three hundredths (0.33) from the result determined under clause (B) of STEP ONE:
 - (B) Determine the sum of:
 - (i) the result determined under clause (B) of STEP ONE; plus
- 43 (ii) the clause (A) result.
 - STEP THREE: This STEP applies if STEP TWO applies. Determine the product of:
 - (A) the STEP TWO result; multiplied by
 - (B) the school corporation's foundation amount for the state fiscal year.
 - STEP FOUR: This STEP applies if STEP TWO applies. Determine the product of:



1 (A) the STEP THREE result; multiplied by 2 (B) the school corporation's current ADM. 3 STEP FIVE: This STEP applies if the result determined under clause (B) of STEP ONE is less than 4 or equal to thirty-three hundredths (0.33). Determine the product of: 5 (A) the result determined under clause (B) of STEP ONE; multiplied by 6 (B) the school corporation's foundation amount for the state fiscal year. 7 STEP SIX: This STEP applies if STEP FIVE applies. Determine the product of: 8 (A) the STEP FIVE result; multiplied by 9 (B) the school corporation's current ADM. 10 SECTION 185. IC 20-43-13-3, AS AMENDED BY THE TECHNICAL CORRECTIONS BILL OF THE 2015 GENERAL ASSEMBLY, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 11 12 2015]: Sec. 3. The total amount to be distributed under this chapter to a school corporation or charter 13 school for the a state fiscal year beginning July 1, 2014, after June 30, 2015, is the amount determined 14 in STEP FOUR or STEP SIX (whichever is applicable) FIVE of the following formula: 15 STEP ONE: Determine the greater of zero (0) or the result determined under clause (B) after making the following determinations: percentage of the school corporation's students who were receiving 16 17 Supplemental Nutrition Assistance Program (SNAP) benefits, Temporary Assistance for Needy 18 Families (TANF) benefits, or foster care services as of October 1 in the school year ending in 19 the later of: 20 (A) 2015; or 21 (B) the first year of operation of the school corporation. For a conversion charter school, the percentage determined under this STEP is the percentage 22 23 of the sponsor school corporation.. 24 (A) Determine the percentage of the school corporation's students who were receiving financial 25 assistance under IC 20-33-5 (or, in the case of a school corporation described in IC 20-33-5-7.5(a), 26 the percentage of the school corporation's students who were eligible to receive financial assistance 27 under IC 20-33-5, as estimated and reported under IC 20-33-5-7.5(a)) in the school year ending in 28 the later of: 29 (i) 2014; or 30 (ii) the first year of operation of the school corporation. 31 For a conversion charter school, the percentage determined under this clause is the percentage of **32** the sponsor school corporation. 33 (B) Determine the quotient of: 34 (i) the percentage determined under clause (A); divided by 35 (ii) two (2). 36 STEP TWO: This STEP applies if the result determined under clause (B) of STEP ONE is greater 37 than thirty-five hundredths (0.35). Determine the result of the following: 38 (A) Subtract thirty-five hundredths (0.35) from the result determined under clause (B) of STEP 39 ONE. 40 (B) Determine the sum of: 41 (i) the result determined under clause (B) of STEP ONE; plus 42 (ii) the clause (A) result. STEP THREE: This STEP applies if STEP TWO applies. Determine the product of: 43 44 (A) the STEP TWO result; multiplied by 45 (B) the school corporation's foundation amount for the state fiscal year. STEP FOUR: This STEP applies if STEP TWO applies. Determine the product of: 46



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(A) the STEP THREE result; multiplied by

1 (B) the school corporation's current ADM. 2 STEP FIVE: This STEP applies if the result determined under clause (B) of STEP ONE is less than 3 or equal to thirty-five hundredths (0.35). Determine the product of: 4 (A) the result determined under clause (B) of STEP ONE; multiplied by 5 (B) the school corporation's foundation amount for the state fiscal year. **STEP TWO: Determine the result of:** 6 7 (A) the result of the STEP ONE amount minus the school corporation's prior year complexity 8 index; divided by 9 (B) five (5) for the state fiscal year beginning July 1, 2015 or four (4) for the state fiscal year 10 beginning July 1, 2016. 11 STEP THREE: Determine the sum of: 12 (A) the prior year complexity index; plus 13 (B) the STEP TWO result. 14 STEP FOUR: Determine the product of: 15 (A) the STEP THREE result; multiplied by (B) three thousand five hundred sixty-five dollars (\$3,565). 16 17 STEP SIX: This STEP applies if STEP FIVE applies. FIVE: Determine the product of: 18 (A) the STEP FIVE FOUR result; multiplied by 19 (B) the school corporation's current ADM. 20 SECTION 186. IC 20-43-13-4, AS ADDED BY P.L.205-2013, SECTION 301, IS AMENDED TO 21 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. The complexity index is 22 (1) the result determined under clause (B) of STEP ONE in section 2 of this chapter for the state fiscal 23 year beginning July 1, 2013; and 24 (2) the result determined under clause (B) of STEP ONE THREE in section 3 of this chapter for the 25 a state fiscal year beginning July 1, 2014. after June 30, 2015. SECTION 187. IC 20-51-4-4, AS AMENDED BY P.L.26-2014, SECTION 1, IS AMENDED TO 26 27 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. The amount an eligible choice scholarship 28 student is entitled to receive under this chapter for a school year is equal to the following: 29 (1) The least of the following: **30** (A) The sum of the tuition, transfer tuition, and fees required for enrollment or attendance of the 31 eligible choice scholarship student at the eligible school selected by the eligible choice scholarship 32 student for a school year that the eligible choice scholarship student (or the parent of the eligible 33 choice scholarship student) would otherwise be obligated to pay to the eligible school. 34 (B) An amount equal to: (i) ninety percent (90%) of the state tuition support amount determined under section 5 of this 35 36 chapter if the eligible choice scholarship student is a member of a household with an annual **37** income of not more than the amount required for the eligible choice scholarship student to 38 qualify for the federal free or reduced price lunch program; and 39 (ii) fifty percent (50%) of the state tuition support amount determined under section 5 of this chapter if the eligible choice scholarship student is a member of a household with an annual 40 income of, in the case of an individual not described in section 2.5 of this chapter, not more than 41

(C) If the eligible choice scholarship student is enrolled in grade 1 through 8, the maximum choice

one hundred fifty percent (150%) of the amount required for the eligible choice scholarship

student to qualify for the federal free or reduced price lunch program or, in the case of an

individual described in section 2.5 of this chapter, not more than two hundred percent (200%)

of the amount required for the eligible choice scholarship student to qualify for the federal free



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- scholarship that the eligible choice scholarship student may receive for a school year:
 - (i) beginning before July 1, 2013, four thousand five hundred dollars (\$4,500);
 - (ii) beginning after June 30, 2013, and before July 1, 2014, four thousand seven hundred dollars (\$4,700); and
 - (iii) beginning after June 30, 2014, four thousand eight hundred dollars (\$4,800).
 - (2) In addition, if the eligible choice scholarship student has been identified as eligible for special education services under IC 20-35 and the eligible school provides the necessary special education or related services to the eligible choice scholarship student, any amount that a school corporation would receive under IC 20-43-7 for the eligible choice scholarship student if the eligible choice scholarship student attended the school corporation.

SECTION 188. IC 21-18-9-10.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 10.5.** (a) The commission shall review the programs offered by Ivy Tech Community College that have low graduation rates.

- (b) Based on the results of the review under subsection (a), the commission may do any of the following regarding such a program:
 - (1) Require the restructuring of the program, based on information from other programs that are successful.
 - (2) Eliminate the program.

(3) Take no action concerning the program.

SECTION 189. IC 21-18-9-11 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 11. (a) The commission shall do the following:**

- (1) Annually determine for each state educational institution:
 - (A) the percentage of students enrolled in the state educational institution that are charged tuition based on the resident tuition rate; and
 - (B) the percentage of students enrolled in the state educational institution that are charged tuition based on the nonresident tuition rate.
- (2) Report the information determined for each state educational institution under subdivision
- (1) to the budget committee and the legislative council before December 1 of each year. The report to the legislative council must be in an electronic format under IC 5-14-6.
- (b) A state educational institution must submit to the commission any information needed by the commission to determine the percentages under subsection (a).

SECTION 190. IC 21-26-1-4 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 4. "Multisystem metropolitan university"** means public facilities, faculty, and other personnel:

- (1) operating primarily in a city that is classified as a second class city under IC 36-4-1-1;
- (2) serving a diverse student body including both recent high school graduates and adults, many of whom are first generation students, low income students, or other students balancing their education with work and family obligations;
- (3) providing students with an opportunity at one (1) campus to engage in an educational course
 of study that leads to a postsecondary educational degree from Purdue University or Indiana
 University, or both;
- (4) administered as a core campus that emphasizes the significance and complementarity of the
 core campus to the main campuses of Purdue University at West Lafayette, Indiana, and
 Indiana University at Bloomington, Indiana; and
- 46 (5) endowed with the resources and authority, necessary or appropriate, to carry out all of higher education's traditional values in teaching, research, and professional service, and, in



- addition, to provide leadership to a metropolitan region by using its human resources and financial resources to improve the region's quality of life.
- 3 SECTION 191. IC 21-26-5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ
 4 AS FOLLOWS [EFFECTIVE UPON PASSAGE]:
- 5 Chapter 5. Indiana University-Purdue University Fort Wayne
 - Sec. 1. The commission for higher education shall designate, treat, and classify for reporting purposes Indiana University-Purdue University Fort Wayne as a multisystem metropolitan university and not a regional campus.
 - Sec. 2. The commission for higher education shall establish a set of policies for Indiana University-Purdue University Fort Wayne that recognizes its unique role in the Indiana system of public higher education, including policies that:
 - (1) establish performance funding metrics that are appropriate for the characteristics of the student body enrolled full time and part time at Indiana University-Purdue University Fort Wayne;
 - (2) permit a higher percentage of on-campus residential housing than is permitted by the commission for higher education for regional campuses;
 - (3) facilitate the delivery of a broad array of master's degree and terminal professional doctoral degrees:
 - (A) that are offered collaboratively with a doctoral research campus authorized to offer such a program; and
 - (B) as approved by the board of trustees of the respective degree granting state educational institution and the commission for higher education; and
 - (4) facilitate both basic and applied research primarily but not limited exclusively to research having the potential to advance the quality of life in the region in which Indiana University-Purdue University Fort Wayne is located and the competitiveness and recognition of the region's individuals, businesses, and other entities in global commerce and affairs.
 - Sec. 3. The board of trustees of Purdue University shall facilitate the development and operation of Indiana University-Purdue University Fort Wayne as a multisystem metropolitan university, including the goals and policies described in section 2 of this chapter. The board of trustees, the president, the faculty, and the administration of Purdue University shall recognize the need for Indiana University-Purdue University Fort Wayne to develop unique policies and practices in support of its mission and shall encourage within the Purdue University and Indiana University systems opportunities for flexibility and autonomy.
 - Sec. 4. The board of trustees of Indiana University shall facilitate the development and operation of Indiana University-Purdue University Fort Wayne as a multisystem metropolitan university, including the goals and policies described in section 2 of this chapter. The board of trustees, the president, the faculty, and the administration of Indiana University shall recognize the need for Indiana University-Purdue University Fort Wayne to develop unique policies and practices in support of its mission and shall encourage within the Purdue University and Indiana University systems opportunities for flexibility and autonomy.
 - Sec. 5. (a) Except to the extent that the board of trustees of Purdue University and the board of trustees of Indiana University agree to different terms and conditions and subject to subsection (b), the document titled "Amendment No. 1 to the Amended Management and Academic Mission Agreement Indiana University-Purdue University Fort Wayne" (initially effective July 1, 2014) is extended for one (1) additional year and governs the management and academic mission of Indiana University-Purdue University Fort Wayne through the state fiscal year ending June 30, 2016.
 - (b) A reference in the agreement described in subsection (a) to the Indiana University-Purdue



- 1 University Fort Wayne Community Advisory Council shall be treated as a reference to the Indiana
- 2 University-Purdue University Fort Wayne Community Council. In addition to the responsibilities
- 3 specified under the agreement for the Indiana University-Purdue University Fort Wayne
- 4 Community Advisory Council, the Indiana University-Purdue University Fort Wayne Community 5 Council:
 - (1) may direct recommendations and information relevant to Indiana University-Purdue University Fort Wayne directly to the board of trustees of Purdue University or the board of trustees of Indiana University, or both;
 - (2) shall include in its mission issues related to engagement of Indiana University-Purdue University Fort Wayne, in particular, and, more generally, the Purdue University system and the Indiana University system with the northeastern Indiana community at large and the business community in particular; and
 - (3) shall be chaired by a member of the board of trustees of Purdue University.
 - (c) This section expires July 1, 2016.

- Sec. 6. (a) The board of trustees and president of Purdue University and the board of trustees and president of Indiana University shall carry out the responsibilities under this section as part of the duty of university coordination imposed on them by paragraph 14 of Appendix A of the agreement described in section 5 of this chapter.
- (b) Purdue University and Indiana University, in consultation with the chancellor of Indiana University-Purdue University Fort Wayne, the Indiana University-Purdue University Fort Wayne Community Council, and the Indiana University-Purdue University Fort Wayne Senate, shall conduct a study to evaluate the role and governance of Indiana University-Purdue University Fort Wayne and explore options for improvement of its role and governance. The study may cover any subject that is relevant to the role of or governance of Indiana University-Purdue University Fort Wayne and must result in findings and recommendations that the board of trustees of Purdue University or the board of trustees of Indiana University, or both, consider will best carry out sections 4 and 5 of this chapter and develop Indiana University-Purdue University Fort Wayne as a multisystem metropolitan university.
 - (c) In conducting the study under this section:
 - (1) Purdue University shall respond to information requests, including requests for confidential information, from the president of Indiana University; and
 - (2) Indiana University shall respond to information requests, including requests for confidential information, from the president of Purdue University;

in a complete and timely manner. The president of Purdue University and the president of Indiana University, or their respective representatives, shall meet at least monthly with representatives of the legislative services agency, the chancellor of Indiana University-Purdue University Fort Wayne, the Indiana University-Purdue University Fort Wayne Community Council, and the Indiana University-Purdue University Fort Wayne Senate to review the timetable and plan for completing the study, progress made in completing the study, and other matters relevant to the study. Any information shared in these meetings or otherwise provided to the participants in these meetings, except for the final report, may be treated as confidential advisory or deliberative material. Unless a different arrangement is agreed to by the chancellor of Indiana University-Purdue University Fort Wayne, the Indiana University-Purdue University Fort Wayne Community Council, and the Indiana University-Purdue University Fort Wayne Senate for a particular meeting, the meeting

- 45 shall be conducted on the Indiana University-Purdue University Fort Wayne campus. The
- 46 legislative services agency shall notify the legislative council if Purdue University and Indiana
- 47 University fail to comply with the requirements of this section or are not making reasonable



- progress toward conducting the study and making the findings and recommendations required by
 this section.
 - (d) Purdue University and Indiana University shall develop qualitative and quantitative findings concerning the comparative opportunities, costs, and risks of the following:
 - (1) Continuing governance of Indiana University-Purdue University Fort Wayne after June 30, 2016, in accordance with the agreement described in section 5 of this chapter with the same or a different model for the educational operations and mission of Indiana University-Purdue University Fort Wayne.
 - (2) Restructuring Indiana University-Purdue University Fort Wayne as a multisystem metropolitan university with primary governance within the Indiana University system.
 - (3) Any other strategic and governance models that Purdue University or Indiana University considers to have the potential of improving Indiana University-Purdue University Fort Wayne. Purdue University and Indiana University shall consider the benefits and risks of maintaining a direct reporting relationship of the chancellor of Indiana University-Purdue University Fort Wayne to the president and the board of trustees of the managing state educational institution or institutions. The role and governance recommendations made in the study must include a timetable for implementation, a schedule of the assets and liabilities to be retained, leased, or transferred by Purdue University or Indiana University, or both, and a plan for use and management of the assets. Purdue University and Indiana University shall consider continuing to have a chair of the Indiana University-Purdue University Fort Wayne Community Council who is a member of the board of trustees of the governing state educational institution for Indiana University-Purdue University Fort Wayne.
 - (e) The resulting final report for the study must recommend ways to increase the interaction and engagement of Indiana University-Purdue University Fort Wayne, in particular, and, more generally, the Purdue University system and the Indiana University system with the northeastern Indiana community at large and the business community in particular.
 - (f) Purdue University and Indiana University shall coordinate the study under this section with the evaluation conducted under IC 2-5-21-9(d).
 - (g) The final report for the study under this section must be:
 - (1) reviewed by the board of trustees of Purdue University and the board of trustees of Indiana University; and
 - (2) submitted to the legislative council in an electronic format under IC 5-14-6, the commission for higher education, and the chancellor of Indiana University-Purdue University Fort Wayne; before December 16, 2015.
 - (h) This section expires July 1, 2016.
 - SECTION 192. IC 21-31-2-13.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 13.5. The board of trustees of Indiana State University may not lease or transfer any ownership interest in the Indiana State University Hulman Center in Terre Haute unless the proposed lease or transfer of an ownership interest has been reviewed by the budget committee.
 - SECTION 193. IC 21-43-8-6 IS REPEALED [EFFECTIVE JULY 1, 2015]. Sec. 6: A state educational institution that establishes a program under this section shall report annually to the education roundtable established under IC 20-19-4 the number of program participants and diplomas granted.
 - SECTION 194. IC 22-4.5-9-4, AS AMENDED BY P.L.167-2014, SECTION 10, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) The council shall do all of the following:
 - (1) Provide coordination to align the various participants in the state's education, job skills development, and career training system.



- (2) Match the education and skills training provided by the state's education, job skills development,
 and career training system with the currently existing and future needs of the state's job market.
 - (3) In addition to the department's annual report provided under IC 22-4-18-7, submit, not later than August 1, 2013, and not later than November 1 each year thereafter, to the legislative council in an electronic format under IC 5-14-6 an inventory of current job and career training activities conducted by:
 - (A) state and local agencies; and

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- (B) whenever the information is readily available, private groups, associations, and other participants in the state's education, job skills development, and career training system.
- The inventory must provide at least the information listed in IC 22-4-18-7(a)(1) through IC 22-4-18-7(a)(5) for each activity in the inventory.
- (4) Submit, not later than July 1, 2014, to the legislative council in an electronic format under IC 5-14-6 a strategic plan to improve the state's education, job skills development, and career training system. The council shall submit, not later than December 1, 2013, to the legislative council in an electronic format under IC 5-14-6 a progress report concerning the development of the strategic plan. The strategic plan developed under this subdivision must include at least the following:
 - (A) Proposed changes, including recommended legislation and rules, to increase coordination, data sharing, and communication among the state, local, and private agencies, groups, and associations that are involved in education, job skills development, and career training.
 - (B) Proposed changes to make Indiana a leader in employment opportunities related to the fields of science, technology, engineering, and mathematics (commonly known as STEM).
 - (C) Proposed changes to address both:
 - (i) the shortage of qualified workers for current employment opportunities; and
 - (ii) the shortage of employment opportunities for individuals with a baccalaureate or more advanced degree.
- (5) Complete, not later than August 1, 2014, a return on investment and utilization study of career and technical education programs in Indiana. The study conducted under this subdivision must include at least the following:
 - (A) An examination of Indiana's career and technical education programs to determine:
 - (i) the use of the programs; and
 - (ii) the impact of the programs on college and career readiness, employment, and economic opportunity.
 - (B) A survey of the use of secondary, college, and university facilities, equipment, and faculty by career and technical education programs.
 - (C) Recommendations concerning how career and technical education programs:
 - (i) give a preference for courses leading to employment in high wage, high demand jobs; and
 - (ii) add performance based funding to ensure greater competitiveness among program providers and to increase completion of industry recognized credentials and dual credit courses that lead directly to employment or postsecondary study.
- (6) Coordinate the performance of its duties under this chapter with
 - (A) the education roundtable established by IC 20-19-4-2; and
 - (B) the Indiana works councils established by IC 20-19-6-4.
- (b) In performing its duties, the council shall obtain input from the following:
 - (1) Indiana employers and employer organizations.
 - (2) Public and private institutions of higher education.
- **46** (3) Regional and local economic development organizations.
- **47** (4) Indiana labor organizations.



- 1 (5) Individuals with expertise in career and technical education.
 - (6) Military and veterans organizations.

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- (7) Organizations representing women, African-Americans, Latinos, and other significant minority
 populations and having an interest in issues of particular concern to these populations.
 - (8) Individuals and organizations with expertise in the logistics industry.
 - (9) Any other person or organization that a majority of the voting members of the council determines has information that is important for the council to consider.

SECTION 195. IC 23-1-18-3, AS AMENDED BY SEA 487-2015, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) **This subsection applies before July 1, 2016.** The secretary of state shall collect the following fees when the documents described in this subsection are delivered to the secretary of state for filing:

12		Document	Electronic	Fee
13			Filing Fee	(Other than
14				electronic
15				filing)
16	(1)	Articles of incorporation	\$75	\$90
17	(2)	Application for use of		
18		indistinguishable name	\$10	\$20
19	(3)	Application for reserved name	\$10	\$20
20	(4)	Application for renewal		
21		of reservation	\$10	\$20
22	(5)	Notice of transfer of		
23		reserved name	\$10	\$20
24	(6)	Corporation's statement of		
25		change of registered agent		
26		or registered office or both	No Fee	No Fee
27	(7)	Agent's statement of change		
28		of registered office for each		
29		affected corporation	No Fee	No Fee
30	(8)	Agent's statement of		
31		resignation	No Fee	No Fee
32	(9)	Amendment of articles of		
33		incorporation	\$20	\$30
34	(10)	Restatement of articles of		
35		incorporation	\$20	\$30
36		with amendment of articles	\$20	\$30
37	(11)	Articles of merger or share		
38		exchange	\$75	\$90
39	(12)	Articles of dissolution	\$20	\$30
40	(13)	Articles of revocation of		
41		dissolution	\$20	\$30
42	(14)	Certificate of administrative		
43		dissolution	No Fee	No Fee
44	(15)	Application for reinstatement		
45		following administrative	•••	
46	(4.6)	dissolution	\$20	\$30
47	(16)	Certificate of reinstatement	No Fee	No Fee

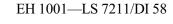




1	(17)	Certificate of judicial		
2		dissolution	No Fee	No Fee
3	(18)	Application for certificate of		
4		authority	\$75	\$90
5	(19)	Application for amended		
6		certificate of authority	\$20	\$30
7	(20)	Application for certificate of		
8		withdrawal	\$20	\$30
9	(21)	Certificate of revocation of		
10		authority to transact business	No Fee	No Fee
11	(22)	Biennial report	\$20	\$30
12	(23)	Articles of correction	\$20	\$30
13	(24)	Application for certificate		
14		of existence or authorization	\$15	\$15
15	(25)	Any other document		
16		required or permitted to		
17		be filed by this article,		
18		including an application		
19		for any other certificates		
20		or certification certificate		
21		(except for any such other		
22		certificates that the secretary		
23		of state may determine to		
24		issue without additional fee		
25		in connection with particular		
26		filings) and a request for		
27		other facts of record under		
28		section 9(b)(6) 9(b)(7) of this		
29		chapter	\$20	\$30

(b) This subsection applies after June 30, 2016. The secretary of state shall collect the following fees when the documents described in this subsection are delivered to the secretary of state for filing:

35	J	Document	Electronic	Fee
36			Filing Fee	(Other than
37				electronic
38				filing)
39	(1)	Articles of incorporation	\$75	\$100
40	(2)	Application for use of		
41		indistinguishable name	\$10	\$20
42	(3)	Application for		
43		reserved name	\$10	\$20
44	(4)	Application for renewal		
45		of reservation	\$10	\$20
46	(5)	Notice of transfer of		
47		reserved name	\$10	\$20





1	(6)	Corporation's statement of		
2		change of registered agent		
3		or registered office or both	No Fee	No Fee
4	(7)	Agent's statement of change		
5		of registered office for each		
6		affected corporation	No Fee	No Fee
7	(8)	Agent's statement of		
8		resignation	No Fee	No Fee
9	(9)	Amendment of articles of		
10		incorporation	\$20	\$30
11	(10)	Restatement of articles of		
12		incorporation	\$20	\$30
13		with amendment of		
14		articles	\$20	\$30
15	(11)	Articles of merger or share		
16		exchange	\$75	\$90
17	(12)	Articles of dissolution	\$20	\$30
18	(13)	Articles of revocation of		
19		dissolution	\$20	\$30
20	(14)	Certificate of administrative		
21		dissolution	No Fee	No Fee
22	(15)	Application for reinstatement		
23		following administrative		
24		dissolution	\$20	\$30
25	(16)	Certificate of reinstatement	No Fee	No Fee
26	(17)	Certificate of judicial		
27		dissolution	No Fee	No Fee
28	(18)	Application for certificate of		
29		authority	\$75	\$125
30	(19)	Application for amended		
31		certificate of authority	\$20	\$30
32	(20)	Application for certificate of		
33		withdrawal	\$20	\$30
34	(21)	Certificate of revocation of		
35		authority to transact business	No Fee	No Fee
36	(22)	Biennial report	\$20	\$50
37	(23)	Articles of correction	\$20	\$30
38	(24)	Application for certificate		
39		of existence or authorization	\$15	\$30
40	(25)	Any other document		
41		required or permitted to		
42		be filed by this article,		
43		including an application		
44		for any other certificates		
45		or certification certificate		
46		(except for any such other		
47		certificates that the secretary		
		•		





1	of state may determine to		
2	issue without additional fee		
3	in connection with particular	•	
4	filings) and a request for		
5	other facts of record under		
6	section 9(b)(7) of this		
7	chanter	\$20	\$30

- (b) (c) This subsection applies before July 1, 2016. The fee set forth in subsection (a)(22) for filing a biennial report is:
 - (1) fifteen dollars (\$15) per year, for a filing in writing; and
- (2) ten dollars (\$10) per year, for a filing by electronic means; to be paid biennially.
- (d) This subsection applies after June 30, 2016. The fee set forth in subsection (b)(22) for filing a biennial report is:
 - (1) twenty-five dollars (\$25) per year, for a filing in writing; and
- (2) ten dollars (\$10) per year, for a filing by electronic means; to be paid biennially.
- (e) (e) The secretary of state shall collect a fee of ten dollars (\$10) each time process is served on the secretary of state under this article. If the party to a proceeding causing service of process prevails in the proceeding, then that party is entitled to recover this fee as costs from the nonprevailing party.
- (d) (f) The secretary of state shall collect the following fees for copying and certifying the copy of any filed document relating to a domestic or foreign corporation:
 - (1) Per page for copying \$ 1(2) For a certification stamp \$15

The fees under this subsection do not apply to any copies or certifications that are processed on the secretary of state's Internet web site.

SECTION 196. IC 23-4-1-45, AS AMENDED BY P.L.40-2013, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 45. (a) To qualify as a limited liability partnership, a partnership under this chapter must do the following:

- (1) File a registration with the secretary of state in a form determined by the secretary of state that satisfies the following:
 - (A) Is signed by one (1) or more partners authorized to sign the registration. A signature on a document under this clause that is transmitted and filed electronically is sufficient if the person transmitting and filing the document:
 - (i) has the intent to file the document as evidenced by a symbol executed or adopted by a party with present intention to authenticate the filing; and
 - (ii) enters the filing party's name on the electronic form in a signature box or other place indicated by the secretary of state.
 - (B) States the name of the limited liability partnership, which must:
 - (i) contain the words "Limited Liability Partnership" or the abbreviation "L.L.P." or "LLP" as the last words or letters of the name; and
 - (ii) be distinguishable upon the records of the secretary of state from the name of a limited liability partnership or other business entity registered to transact business in Indiana.
 - (C) States the address of the partnership's principal office.
- (D) States the name of the partnership's registered agent and the address of the partnership's



- 1 registered office for service of process as required to be maintained by section 50 of this chapter.
 - (E) Contains a brief statement of the business in which the partnership engages.
 - (F) States any other matters that the partnership determines to include.
 - (G) States that the filing of the registration is evidence of the partnership's intention to act as a limited liability partnership.
 - (2) Except as provided in subdivision (3), file a ninety dollar (\$90) registration fee with the registration in the amount of:
 - (A) ninety dollars (\$90), if the registration is filed before July 1, 2016; or
 - (B) one hundred dollars (\$100), if the registration is filed after June 30, 2016.
 - (3) If the registration required under subdivision (1) is filed electronically, file a filing fee of seventy-five dollars (\$75).
 - (b) The secretary of state shall grant limited liability partnership status to any partnership that submits a completed registration with the required fee.
 - (c) Registration is effective and a partnership becomes a limited liability partnership on the date a registration is filed with the secretary of state or at any later date or time specified in the registration. The registration remains effective until it is voluntarily withdrawn by filing with the secretary of state a written withdrawal notice under section 45.2 of this chapter.
 - (d) The status of a partnership as a limited liability partnership and the liability of a partner of a limited liability partnership is not adversely affected by errors or subsequent changes in the information stated in a registration under subsection (a).
 - (e) A registration on file with the secretary of state is notice that the partnership is a limited liability partnership and is notice of all other facts set forth in the registration.
 - SECTION 197. IC 23-4-1-49, AS AMENDED BY P.L.60-2007, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 49. (a) Before transacting business in this state, a foreign limited liability partnership shall do the following:
 - (1) Comply with any statutory or administrative registration or filing requirements governing the specific type of business in which the partnership is engaged.
 - (2) File a registration with the secretary of state in a form determined by the secretary of state that satisfies the following:
 - (A) Is signed at least by one (1) partner authorized to sign the registration. A signature of an authorized partner on a document under this clause that is transmitted and filed electronically is sufficient if the authorized partner transmitting and filing the document:
 - (i) has the intent to file the document as evidenced by a symbol executed or adopted by a party with present intention to authenticate the filing; and
 - (ii) enters the filing party's name on the electronic form in a signature box or other place indicated by the secretary of state.
 - (B) States the name of the limited liability partnership which must contain the words "Limited Liability Partnership" or the abbreviation "L.L.P." or "LLP" or other similar words or abbreviations as may be required or authorized by the laws of the jurisdiction where the partnership is registered as the last words or letters of the name.
 - (C) States the jurisdiction in which the partnership is registered as a limited liability partnership.
 - (D) States the address of the partnership's principal office.
 - (E) States the name of the partnership's registered agent and the address of the partnership's registered office for service of process as required to be maintained by section 50 of this chapter.
 - (F) Contains a brief statement of the business in which the partnership engages.
 - (G) States any other matters that the partnership determines to include.
 - (H) States that the filing of the registration is evidence of the partnership's intention to act as a



1 limited liability partnership.

- (3) Except as provided in subdivision (4), file a ninety dollar (\$90) registration fee with the registration in the amount of:
 - (A) ninety dollars (\$90), if the registration is filed before July 1, 2016; or
 - (B) one hundred twenty-five dollars (\$125), if the registration is filed after June 30, 2016.
- (4) If the registration required under subdivision (2) is filed electronically, file a filing fee of seventy-five dollars (\$75).
- (b) The secretary of state shall permit a foreign limited liability partnership that:
 - (1) submits a completed registration;
 - (2) submits the fees required under subsection (a); and
 - (3) otherwise complies with this chapter;

to transact business in the state. A registration remains effective until the registration is voluntarily withdrawn under section 45.2 of this chapter.

(c) The internal affairs of foreign limited liability partnerships, including the liability of partners for debts, obligations, and liabilities of or chargeable to the partnership or a partner or partners, are subject to and governed by the laws of the jurisdiction in which the foreign limited liability partnership is registered.

SECTION 198. IC 23-16-12-4, AS AMENDED BY SEA 487-2015, SECTION 47, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) **This subsection applies before July 1, 2016.** The secretary of state shall collect the following fees when the documents described in this section are delivered by a domestic or foreign limited partnership to the secretary of state for filing:

22	Do	cument	Electronic	Filing Fee	
23			Filing Fee	(Other than	
24				electronic	
25				filing)	
26	(1)	Application for			
27		reservation of name	\$10	\$20	
28	(2)	Application for use			
29		of indistinguishable name	\$10	\$20	
30	(3)	Application for			
31		renewal of reservation	\$10	\$20	
32	(4)	Notice of transfer of reserved nam	e \$10	\$20	
33	(5)	Certificate of change			
34		of registered agent's			
35		business address	No fee	No fee	
36	(6)	Certificate of resignation of agent	No fee	No fee	
37	(7)	Certificate of limited partnership	\$75	\$90	
38	(8)	Certificate of amendment	\$20	\$30	
39	(9)	Certificate of cancellation	\$75	\$90	
40	(10)	Restated certificate of			
41		limited partnership or registration	\$20	\$30	
42	(11)	Restated certificate of			
43		limited partnership or			
44		registration with amendments	\$20	\$30	
45	(12)	Application for registration	\$75	\$90	
46	(13)	Certificate of change of			
47		application	\$20	\$30	



1	(14) Certificate of cancellation of		
2	registration	\$20	\$30
3	(15) Certificate of change		
4	of registered agent	No fee	No fee
5	(16) Application for certificate		
6	of existence or authorization	\$15	\$15
7	(17) Any other document required or		
8	permitted to be filed under this		
9	article, including an application		
10	for any other certificates or		
11	certification certificate (except		
12	for any such other certificates		
13	that the secretary of state may		
14	determine to issue without		
15	additional fee in connection with		
16	particular filings)	\$20	\$30

(b) This subsection applies after June 30, 2016. The secretary of state shall collect the following fees when the documents described in this section are delivered by a domestic or foreign limited partnership to the secretary of state for filing:

22	Do	cument 1	Electronic	Filing Fee
23		J	Filing Fee	(Other than
24				electronic
25				filing)
26	(1)	Application for		
27		reservation of name	\$10	\$20
28	(2)	Application for use		
29		of indistinguishable name	\$10	\$20
30	(3)	Application for		
31		renewal of reservation	\$10	\$20
32	(4)	Notice of transfer of reserved nar	me \$10	\$20
33	(5)	Certificate of change		
34		of registered agent's		
35		business address	No fee	No fee
36	(6)	Certificate of resignation of agen	t No fee	No fee
37	(7)	Certificate of limited partnership	\$75	\$100
38	(8)	Certificate of amendment	\$20	\$30
39	(9)	Certificate of cancellation	\$75	\$90
40	(10)	Restated certificate of		
41		limited partnership or registration	n \$20	\$30
42	(11)	Restated certificate of		
43		limited partnership or		
44		registration with amendments	\$20	\$30
45	(12)	Application for registration	\$75	\$125
46	(13)	Certificate of change of		
47		application	\$20	\$30



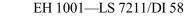
1	(14) Certificate of cancellation of		
2	registration	\$20	\$30
3	(15) Certificate of change		
4	of registered agent	No fee	No fee
5	(16) Application for certificate		
6	of existence or authorization	\$15	\$30
7	(17) Any other document required or		
8	permitted to be filed under this		
9	article, including an application		
10	for any other certificates or		
11	certification certificate (except		
12	for any such other certificates		
13	that the secretary of state may		
14	determine to issue without		
15	additional fee in connection with		
16	particular filings)	\$20	\$30

- (b) (c) The secretary of state shall collect a fee of ten dollars (\$10) each time process is served on the secretary of state under this article. If the party to a proceeding causing service of process prevails in the proceeding, then that party is entitled to recover this fee as costs from the nonprevailing party.
- (c) (d) The secretary of state shall collect the following fees for copying and certifying the copy of any filed document relating to a domestic or foreign limited partnership:
 - (1) Per page for copying \$ 1(2) For a certification stamp \$15

The fees under this subsection do not apply to any copies or certifications that are processed on the secretary of state's Internet web site.

SECTION 199. IC 23-17-29-3, AS AMENDED BY SEA 487-2015, SECTION 66, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) **This subsection applies before July 1,2016.** The secretary of state shall collect the following fees when the following documents are delivered for filing:

32	Docum	nent	Electronic	Filing Fee
33			Filing Fee	(Other than
34				electronic
35				filing)
36	(1)	Articles of Incorporation	\$20	\$30
37	(2)	Application for use of		
38		indistinguishable name	\$10	\$20
39	(3)	Application for reserved name	\$10	\$20
40	(4)	Notice of transfer of		
41		reserved name	\$10	\$20
42	(5)	Application for renewal		
43		of reservation	\$10	\$20
44	(6)	Corporation's statement of		
45		change of registered agent		
46		or registered office or both	no fee	no fee
47	(7)	Agent's statement of change of	2	





1		registered office for each		
2		affected corporation	no fee	no fee
3	(8)	Agent's statement of resignation	no fee	no fee
4	(9)	Amendment of articles of		
5		incorporation	\$20	\$30
6	(10)	Restatement of articles of		
7		incorporation with amendments	\$20	\$30
8	(11)	Articles of merger	\$20	\$30
9	(12)	Articles of dissolution	\$20	\$30
10	(13)	Articles of revocation of		
11		dissolution	\$20	\$30
12	(14)	Certificate of administrative		
13		dissolution	no fee	no fee
14	(15)	Application for reinstatement		
15		following administrative		
16		dissolution	\$20	\$30
17	(16)	Certificate of reinstatement	no fee	no fee
18	(17)	Certificate of judicial	no fee	no fee
19		dissolution		
20	(18)	Application for certificate of		
21		authority	\$20	\$30
22	(19)	Application for amended		
23		certificate of authority	\$20	\$30
24	(20)	Application for certificate of		
25		withdrawal	\$20	\$30
26	(21)	Certificate of revocation of		
27		authority to transact business	no fee	no fee
28	(22)	Annual report	\$5	\$10
29		(until July 1, 2016)		
30	(23) I	Biennial report	\$10	\$20
31		(after June 30, 2016)		
32	(24) (23) Certificate of existence	\$15	\$15
33	(25) (24) Any other document		
34		required or permitted to be		
35		filed by this article	\$20	\$30

(b) This subsection applies after June 30, 2016. The secretary of state shall collect the following fees when the following documents are delivered for filing: | Document | Flectronic | Filing Fee

	()	1 1	,	•
39	fees when the fo	llowing documents are	delivered for	r filing:
40	Document		Electronic	Filing Fee
41			Filing Fee	(Other than
42				electronic
43				filing)
44	(1) Article	s of incorporation	\$20	\$50
45	(2) Applic	ation for use of		
46	indisti	nguishable name	\$10	\$20
47	(3) Applic	ation for reserved name	e \$10	\$20





1	(4)	Notice of transfer of		
2		reserved name	\$10	\$20
3	(5)	Application for renewal		
4		of reservation	\$10	\$20
5	(6)	Corporation's statement of		
6		change of registered agent		
7		or registered office or both	No fee	No fee
8	(7)	Agent's statement of change of		
9		registered office for each		
10		affected corporation	No fee	No fee
11	(8)	Agent's statement of resignation	No fee	No fee
12	(9)	Amendment of articles of		
13		incorporation	\$20	\$30
14	(10)	Restatement of articles of		
15		incorporation with amendments	\$20	\$30
16	(11)	Articles of merger	\$20	\$30
17	(12)	Articles of dissolution	\$20	\$30
18	(13)	Articles of revocation of		
19	` '	dissolution	\$20	\$30
20	(14)	Certificate of administrative		
21	. ,	dissolution	No fee	No fee
22	(15)	Application for reinstatement		
23	, ,	following administrative		
24		dissolution	\$20	\$30
25	(16)	Certificate of reinstatement	No fee	No fee
26	` ′	Certificate of judicial	No fee	No fee
27	(')	dissolution		
28	(18)	Application for certificate of		
29	(-)	authority	\$20	\$75
30	(19)	Application for amended	•	• • •
31	()	certificate of authority	\$20	\$30
32	(20)	Application for certificate of	Ψ=0	400
33	(=0)	withdrawal	\$20	\$30
34	(21)	Certificate of revocation of	4- 0	400
35	(-1)	authority to transact business	No fee	No fee
36	(22)	Annual report	\$5	\$10
37	, ,	Certificate of existence	\$15	\$30
38	` ′	Biennial report	\$10	\$20
39	, ,	Any other document	Ψ±0	Ψ=0
40	(20)	required or permitted to be		
41		filed by this article	\$20	\$30
42	Th		14	•

(b) (c) The secretary of state shall collect a fee of ten dollars (\$10) upon being served with process under this article. The party to a proceeding causing service of process may recover the fee paid the secretary of state as costs if the party prevails in the proceeding.

(c) (d) The secretary of state shall collect the following fees for copying and certifying the copy of any



filed document relating to a domestic or foreign corporation:

(1) One dollar (\$1) a page for copying.

(2) Fifteen dollars (\$15) for the certification stamp.

The fees under this subsection do not apply to any copies or certifications that are processed on the secretary of state's Internet web site.

SECTION 200. IC 23-18-12-3, AS AMENDED BY SEA 487-2015, SECTION 76, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) **This subsection applies before July 1, 2016.** The secretary of state shall collect the following fees when the documents described in this section are delivered for filing:

,	section a	ic delivered for filling.		
10	Docum		Electronic	Filing Fee
11			Filing Fee	(Other than
12				electronic
13	(1)		Φ 5 5	filing)
14	(1)	Articles of organization	\$75	\$90
15	(2)	Application for use of	#10	#20
16	(2)	indistinguishable name	\$10	\$20
17	(3)	Application for reservation	#10	#20
18	(4)	of name	\$10	\$20
19	(4)	Application for renewal of	#10	#2 0
20	(5)	reservation	\$10	\$20
21	(5)	Notice of transfer or cancellation		#2 0
22	(6)	of reservation	\$10	\$20
23	(6)	Certificate of change of registere		N. F.
24	(-)	agent's business address	No Fee	No Fee
25	(7)	Certificate of resignation of agen		No Fee
26	(8)	Articles of amendment	\$20	\$30
27	(9)	Restatement of articles of	4.4	420
28	(4.0)	organization	\$20	\$30
29	, ,	Articles of dissolution	\$20	\$30
30	(11)	Application for certificate of		***
31		authority	\$75	\$90
32	(12)	Application for amended		
33		certificate of authority	\$20	\$30
34	(13)	Application for certificate of		
35		withdrawal	\$20	\$30
36	(14)	Application for reinstatement		
37		following administrative		
38		dissolution	\$20	\$30
39		Articles of correction	\$20	\$30
40	(16)	Certificate of change of		
41		registered agent	No Fee	No Fee
42	(17)	Application for certificate of		
43		existence or authorization	\$15	\$15
44		Biennial report	\$20	\$30
45	(19)	Articles of merger		
46		involving a domestic limited	*	A
47		liability company	\$75	\$90





(20) Any other document required or permitted to be filed under this article \$20 \$30 4 (21) Registration of intent 5 to sell sexually explicit materials, \$250 6 products, or services

The secretary of state shall prescribe the electronic means of filing documents to which the electronic filing fees set forth in this section apply.

(b) This subsection applies after June 30, 2016. The secretary of state shall collect the following fees when the documents described in this section are delivered for filing:

11	Docun	nent	Electronic	Filing Fee
12			Filing Fee	(Other than
13				electronic
14				filing)
15	(1)	Articles of organization	\$75	\$100
16	(2)	Application for use of		
17		indistinguishable name	\$10	\$20
18	(3)	Application for reservation		
19		of name	\$10	\$20
20	(4)	Application for renewal of		
21		reservation	\$10	\$20
22	(5)	Notice of transfer or cancella	tion	
23		of reservation	\$10	\$20
24	(6)	Certificate of change of regist	tered	
25		agent's business address	No Fee	No Fee
26	(7)	Certificate of resignation of		
27		agent	No Fee	No Fee
28	(8)	Articles of amendment	\$20	\$30
29	(9)	Restatement of articles of		
30		organization	\$20	\$30
31	(10)	Articles of dissolution	\$20	\$30
32	(11)	Application for certificate of		
33		authority	\$75	\$125
34	(12)	Application for amended		
35		certificate of authority	\$20	\$30
36	(13)	Application for certificate of		
37		withdrawal	\$20	\$30
38	(14)	Application for reinstatement	t	
39		following administrative		
40		dissolution	\$20	\$30
41	(15)	Articles of correction	\$20	\$30
42	(16)	Certificate of change of		
43		registered agent	No Fee	No Fee
44	(17)	Application for certificate of		
45		existence or authorization	\$15	\$30
46	(18)	Biennial report	\$20	\$50
47	(19)	Articles of merger		



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1	involving a domestic limited		
2	liability company	\$75	\$90
3	(20) Any other document		
4	required or permitted to be		
5	filed under this article	\$20	\$30
6	(21) Registration of intent		
7	to sell sexually explicit materials,		
8	products, or services		\$250

- (b) (c) This subsection applies before July 1, 2016. The fee set forth in subsection (a)(18) for filing a biennial report is:
 - (1) for an electronic filing, ten dollars (\$10) per year; or
- (2) for a filing other than an electronic filing, fifteen dollars (\$15) per year; to be paid biennially.
- (d) This subsection applies after June 30, 2016. The fee set forth in subsection (b)(18) for filing a biennial report is:
 - (1) for an electronic filing, ten dollars (\$10) per year; or
- (2) for a filing other than an electronic filing, twenty-five dollars (\$25) per year; to be paid biennially.
- (e) (e) The secretary of state shall collect a fee of \$10 each time process is served on the secretary of state under this article. If the party to a proceeding causing service of process prevails in the proceeding, that party is entitled to recover this fee as costs from the nonprevailing party.
- (d) (f) The secretary of state shall collect the following fees for copying and certifying the copy of any filed documents relating to a domestic or foreign limited liability company:
 - (1) One dollar (\$1) per page for copying.
 - (2) Fifteen dollars (\$15) for certification stamp.

The fees under this subsection do not apply to any copies or certifications that are processed on the secretary of state's Internet web site.

SECTION 201. IC 27-8-10-5.1, AS AMENDED BY P.L.229-2011, SECTION 253, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 5.1. (a) A person is not eligible for an association policy if the person is eligible for any of the coverage described in subdivisions (1) and (2). A person other than a federally eligible individual may not apply for an association policy unless the person has applied for:

- (1) Medicaid; and
- (2) coverage under the:
 - (A) preexisting condition insurance plan program established by the Secretary of Health and Human Services under Section 1101 of Title I of the federal Patient Protection and Affordable Care Act (P.L. 111-148); and
 - (B) **healthy** Indiana check-up plan under IC 12-15-44.2;
- not more than sixty (60) days before applying for the association policy.
- (b) Except as provided in subsection (c), a person is not eligible for an association policy if, at the effective date of coverage, the person has or is eligible for coverage under any insurance plan that equals or exceeds the minimum requirements for accident and sickness insurance policies issued in Indiana as set forth in IC 27. However, an offer of coverage described in IC 27-8-5-2.5(e) (expired July 1, 2007, and removed), IC 27-8-5-2.7, IC 27-8-5-19.2(e) (expired July 1, 2007, and repealed), or IC 27-8-5-19.3 does not affect an individual's eligibility for an association policy under this subsection. Coverage under any



association policy is in excess of, and may not duplicate, coverage under any other form of health insurance.

- (c) Except as provided in IC 27-13-16-4 and subsection (a), a person is eligible for an association policy upon a showing that:
 - (1) the person has been rejected by one (1) carrier for coverage under any insurance plan that equals or exceeds the minimum requirements for accident and sickness insurance policies issued in Indiana, as set forth in IC 27, without material underwriting restrictions;
 - (2) an insurer has refused to issue insurance except at a rate exceeding the association plan rate; or
 - (3) the person is a federally eligible individual.

For the purposes of this subsection, eligibility for Medicare coverage does not disqualify a person who is less than sixty-five (65) years of age from eligibility for an association policy.

- (d) Coverage under an association policy terminates as follows:
 - (1) On the first date on which an insured is no longer a resident of Indiana.
 - (2) On the date on which an insured requests cancellation of the association policy.
 - (3) On the date of the death of an insured.
 - (4) At the end of the policy period for which the premium has been paid.
 - (5) On the first date on which the insured no longer meets the eligibility requirements under this section.
- (e) An association policy must provide that coverage of a dependent unmarried child terminates when the child becomes nineteen (19) years of age (or twenty-five (25) years of age if the child is enrolled full time in an accredited educational institution). The policy must also provide in substance that attainment of the limiting age does not operate to terminate a dependent unmarried child's coverage while the dependent is and continues to be both:
 - (1) incapable of self-sustaining employment by reason of mental retardation or mental or physical disability; and
 - (2) chiefly dependent upon the person in whose name the contract is issued for support and maintenance.

However, proof of such incapacity and dependency must be furnished to the carrier within one hundred twenty (120) days of the child's attainment of the limiting age, and subsequently as may be required by the carrier, but not more frequently than annually after the two (2) year period following the child's attainment of the limiting age.

- (f) An association policy that provides coverage for a family member of the person in whose name the contract is issued must, as to the family member's coverage, also provide that the health insurance benefits applicable for children are payable with respect to a newly born child of the person in whose name the contract is issued from the moment of birth. The coverage for newly born children must consist of coverage of injury or illness, including the necessary care and treatment of medically diagnosed congenital defects and birth abnormalities. If payment of a specific premium is required to provide coverage for the child, the contract may require that notification of the birth of a child and payment of the required premium must be furnished to the carrier within thirty-one (31) days after the date of birth in order to have the coverage continued beyond the thirty-one (31) day period.
- (g) Except as provided in subsection (h), an association policy may contain provisions under which coverage is excluded during a period of three (3) months following the effective date of coverage as to a given covered individual for preexisting conditions, as long as medical advice or treatment was recommended or received within a period of three (3) months before the effective date of coverage. This subsection may not be construed to prohibit preexisting condition provisions in an insurance policy that are more favorable to the insured.
 - (h) If a person applies for an association policy within six (6) months after termination of the person's



coverage under a health insurance arrangement and the person meets the eligibility requirements of subsection (c), then an association policy may not contain provisions under which:

- (1) coverage as to a given individual is delayed to a date after the effective date or excluded from the policy; or
- (2) coverage as to a given condition is denied; on the basis of a preexisting health condition. This subsection may not be construed to prohibit preexisting condition provisions in an insurance policy that are more favorable to the insured.
- (i) For purposes of this section, coverage under a health insurance arrangement includes, but is not limited to, coverage pursuant to the Consolidated Omnibus Budget Reconciliation Act of 1985.

SECTION 202. IC 27-8-10.1-3, AS AMENDED BY P.L.3-2008, SECTION 214, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 3. As used in this chapter, "plan" refers to the **healthy** Indiana check-up plan established by IC 12-15-44.2-3.

SECTION 203. IC 27-19-2-15, AS ADDED BY P.L.278-2013, SECTION 27, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 15. (a) "Public health insurance program" refers to health coverage provided under a state or federal government program.

- (b) The term includes the following:
 - (1) Medicaid (42 U.S.C. 1396 et seq.).
 - (2) The **healthy** Indiana check-up plan established by IC 12-15-44.2-3.
 - (3) The children's health insurance program established under IC 12-17.6.

SECTION 204. IC 33-23-16-12, AS ADDED BY P.L.108-2010, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 12. (a) A problem solving court and accompanying services of the problem solving court are available only to individuals over whom the court that established the problem solving court has jurisdiction.

- (b) A problem solving court with criminal jurisdiction that does not have felony jurisdiction may assume jurisdiction over an individual convicted of a felony from another court within the county if the problem solving court returns the case to the referring court for additional proceedings when:
 - (1) the individual has successfully completed the problem solving court's program; or
 - (2) the individual's participation in the problem solving court program is terminated by the problem solving court.
- (c) In accordance with the rules adopted by the board, a problem solving court that is a veteran's court may assume jurisdiction over a veteran who:
 - (1) meets all of the eligibility requirements in section 13 of this chapter; and
 - (2) is referred to the problem solving court by a court in another jurisdiction.
- (c) (d) The board shall adopt rules prescribing minimum eligibility criteria for an individual to participate in a problem solving court program.

SECTION 205. IC 33-37-5-2, AS AMENDED BY P.L.128-2012, SECTION 180, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) Each clerk shall establish a clerk's record perpetuation fund. The clerk shall deposit all the following in the fund:

- (1) Revenue received by the clerk for transmitting documents by facsimile machine to a person under IC 5-14-3.
- (2) Document storage fees required under section 20 of this chapter.
- (3) The late payment fees imposed under section 22 of this chapter that are authorized for deposit in the clerk's record perpetuation fund under IC 33-37-7-2.
 - (4) The fees required under IC 29-1-7-3.1 for deposit of a will.
- 46 (5) Automated record keeping fees deposited in the fund under IC 33-37-7-2(m).
 - (b) The clerk may use any money in the fund for the following purposes:



(1) The preservation of records.

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- (2) The improvement of record keeping systems and equipment.
- (3) Case management system.

SECTION 206. IC 33-37-5-20 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 20. (a) This section applies to all civil, criminal, infraction, and ordinance violation actions.

- (b) The clerk shall collect a document storage fee of:
 - (1) five dollars (\$5), after June 30, 2015, and before July 1, 2017; and
 - (2) two dollars (\$2), after June 30, 2017.

SECTION 207. IC 33-37-5-21, AS AMENDED BY P.L.284-2013, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 21. (a) This section applies to all civil, criminal, infraction, and ordinance violation actions.

- (b) The clerk shall collect an automated record keeping fee of:
 - (1) seven nineteen dollars (\$7) (\$19) after June 30, 2013, 2015, and before July 1, 2015, 2017; in all actions except actions described in subdivision (2); and
 - (2) five dollars (\$5) after June 30, 2013, and before July 1, 2015, with respect to actions resulting in the accused person entering into a:
 - (A) pretrial diversion program agreement under IC 33-39-1-8; or
 - (B) deferral program agreement under IC 34-28-5-1; and
 - (3) (2) five dollars (\$5) after June 30, $\frac{2015}{5}$. 2017.

SECTION 208. IC 33-37-7-2, AS AMENDED BY P.L.284-2013, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) The clerk of a circuit court shall distribute semiannually to the auditor of state as the state share for deposit in the homeowner protection unit account established by IC 4-6-12-9 one hundred percent (100%) of the automated record keeping fees collected under IC 33-37-5-21 with respect to actions resulting in the accused person entering into a pretrial diversion program agreement under IC 33-39-1-8 or a deferral program agreement under IC 34-28-5-1 and for deposit in the state general fund seventy percent (70%) of the amount of fees collected under the following:

- (1) IC 33-37-4-1(a) (criminal costs fees).
- (2) IC 33-37-4-2(a) (infraction or ordinance violation costs fees).
- (3) IC 33-37-4-3(a) (juvenile costs fees).
- (4) IC 33-37-4-4(a) (civil costs fees).
- 32 (5) IC 33-37-4-6(a)(1)(A) (small claims costs fees).
 - (6) IC 33-37-4-7(a) (probate costs fees).
 - (7) IC 33-37-5-17 (deferred prosecution fees).
 - (b) The clerk of a circuit court shall distribute semiannually to the auditor of state for deposit in the state user fee fund established in IC 33-37-9-2 the following:
 - (1) Twenty-five percent (25%) of the drug abuse, prosecution, interdiction, and correction fees collected under IC 33-37-4-1(b)(5).
- (2) Twenty-five percent (25%) of the alcohol and drug countermeasures fees collected under
 IC 33-37-4-1(b)(6), IC 33-37-4-2(b)(4), and IC 33-37-4-3(b)(5).
- 41 (3) One hundred percent (100%) of the child abuse prevention fees collected under IC 33-37-4-1(b)(7).
- (4) One hundred percent (100%) of the domestic violence prevention and treatment fees collected
 under IC 33-37-4-1(b)(8).
- (5) One hundred percent (100%) of the highway work zone fees collected under IC 33-37-4-1(b)(9)
 and IC 33-37-4-2(b)(5).
- 47 (6) One hundred percent (100%) of the safe schools fee collected under IC 33-37-5-18.



(7) The following:

- (A) For a county operating under the state's automated judicial system, One hundred percent (100%) of the automated record keeping fee **collected under** IC 33-37-5-21 not distributed under subsection (a).
- (B) This clause applies before July 1, 2013, and after June 30, 2015. For a county not operating under the state's automated judicial system, eighty percent (80%) of the automated record keeping fee (IC 33-37-5-21) not distributed under subsection (a).
- (C) This clause applies after June 30, 2013, and before July 1, 2015. For a county not operating under the state's automated judicial system, five dollars (\$5) of the automated record keeping fee (IC 33-37-5-21) not distributed under subsection (a).
- (c) The clerk of a circuit court shall distribute monthly to the county auditor the following:
 - (1) Seventy-five percent (75%) of the drug abuse, prosecution, interdiction, and correction fees collected under IC 33-37-4-1(b)(5).
 - (2) Seventy-five percent (75%) of the alcohol and drug countermeasures fees collected under IC 33-37-4-1(b)(6), IC 33-37-4-2(b)(4), and IC 33-37-4-3(b)(5).

The county auditor shall deposit fees distributed by a clerk under this subsection into the county drug free community fund established under IC 5-2-11.

- (d) The clerk of a circuit court shall distribute monthly to the county auditor one hundred percent (100%) of the late payment fees collected under IC 33-37-5-22. The county auditor shall deposit fees distributed by a clerk under this subsection as follows:
 - (1) If directed to do so by an ordinance adopted by the county fiscal body, the county auditor shall deposit forty percent (40%) of the fees in the clerk's record perpetuation fund established under IC 33-37-5-2 and sixty percent (60%) of the fees in the county general fund.
 - (2) If the county fiscal body has not adopted an ordinance described in subdivision (1), the county auditor shall deposit all the fees in the county general fund.
- (e) The clerk of the circuit court shall distribute semiannually to the auditor of state for deposit in the sexual assault victims assistance account established by IC 5-2-6-23(h) one hundred percent (100%) of the sexual assault victims assistance fees collected under IC 33-37-5-23.
 - (f) The clerk of a circuit court shall distribute monthly to the county auditor the following:
 - (1) One hundred percent (100%) of the support and maintenance fees for cases designated as non-Title IV-D child support cases in the Indiana support enforcement tracking system (ISETS) or the successor statewide automated support enforcement system collected under IC 33-37-5-6.
 - (2) The percentage share of the support and maintenance fees for cases designated as Title IV-D child support cases in ISETS or the successor statewide automated support enforcement system collected under IC 33-37-5-6 that is reimbursable to the county at the federal financial participation rate.

The county clerk shall distribute monthly to the department of child services the percentage share of the support and maintenance fees for cases designated as Title IV-D child support cases in ISETS, or the successor statewide automated support enforcement system, collected under IC 33-37-5-6 that is not reimbursable to the county at the applicable federal financial participation rate.

- (g) The clerk of a circuit court shall distribute monthly to the county auditor the following:
 - (1) One hundred percent (100%) of the small claims service fee under IC 33-37-4-6(a)(1)(B) or IC 33-37-4-6(a)(2) for deposit in the county general fund.
 - (2) One hundred percent (100%) of the small claims garnishee service fee under IC 33-37-4-6(a)(1)(C) or IC 33-37-4-6(a)(3) for deposit in the county general fund.
- (h) This subsection does not apply to court administration fees collected in small claims actions filed in a court described in IC 33-34. The clerk of a circuit court shall semiannually distribute to the auditor



of state for deposit in the state general fund one hundred percent (100%) of the following:

- (1) The public defense administration fee collected under IC 33-37-5-21.2.
- (2) The judicial salaries fees collected under IC 33-37-5-26.
- (3) The DNA sample processing fees collected under IC 33-37-5-26.2.
- (4) The court administration fees collected under IC 33-37-5-27.
- (i) The clerk of a circuit court shall semiannually distribute to the auditor of state for deposit in the judicial branch insurance adjustment account established by IC 33-38-5-8.2 one hundred percent (100%) of the judicial insurance adjustment fee collected under IC 33-37-5-25.
- (j) The proceeds of the service fee collected under IC 33-37-5-28(b)(1) or IC 33-37-5-28(b)(2) shall be distributed as follows:
 - (1) The clerk shall distribute one hundred percent (100%) of the service fees collected in a circuit, superior, county, or probate court to the county auditor for deposit in the county general fund.
 - (2) The clerk shall distribute one hundred percent (100%) of the service fees collected in a city or town court to the city or town fiscal officer for deposit in the city or town general fund.
- (k) The proceeds of the garnishee service fee collected under IC 33-37-5-28(b)(3) or IC 33-37-5-28(b)(4) shall be distributed as follows:
 - (1) The clerk shall distribute one hundred percent (100%) of the garnishee service fees collected in a circuit, superior, county, or probate court to the county auditor for deposit in the county general fund.
 - (2) The clerk shall distribute one hundred percent (100%) of the garnishee service fees collected in a city or town court to the city or town fiscal officer for deposit in the city or town general fund.
- (l) The clerk of the circuit court shall distribute semiannually to the auditor of state for deposit in the home ownership education account established by IC 5-20-1-27 one hundred percent (100%) of the following:
 - (1) The mortgage foreclosure counseling and education fees collected under IC 33-37-5-32 (before its expiration on January 1, 2015).
 - (2) Any civil penalties imposed and collected by a court for a violation of a court order in a foreclosure action under IC 32-30-10.5.
- (m) This subsection applies to a county that is not operating under the state's automated judicial system. The clerk of a circuit court shall distribute monthly to the county auditor the following part of the automated record keeping fee (IC 33-37-5-21) not distributed under subsection (a) for deposit in the clerk's record perpetuation fund.
 - (1) Twenty percent (20%), before July 1, 2013, and after June 30, 2015.
 - (2) Two dollars (\$2) of each fee collected, after June 30, 2013, and before July 1, 2015.
- (n) (m) The clerk of a circuit court shall distribute semiannually to the auditor of state one hundred percent (100%) of the pro bono legal services fees collected before July 1, 2017, under IC 33-37-5-31. The auditor of state shall transfer semiannually the pro bono legal services fees to the Indiana Bar Foundation (or a successor entity) as the entity designated to organize and administer the interest on lawyers trust accounts (IOLTA) program under Rule 1.15 of the Rules of Professional Conduct of the Indiana supreme court. The Indiana Bar Foundation shall:
 - (1) deposit in an appropriate account and otherwise manage the fees the Indiana Bar Foundation receives under this subsection in the same manner the Indiana Bar Foundation deposits and manages the net earnings the Indiana Bar Foundation receives from IOLTA accounts; and
 - (2) use the fees the Indiana Bar Foundation receives under this subsection to assist or establish approved pro bono legal services programs.
- The handling and expenditure of the pro bono legal services fees received under this section by the Indiana Bar Foundation (or its successor entity) are subject to audit by the state board of accounts. The



amounts necessary to make the transfers required by this subsection are appropriated from the state
 general fund.

SECTION 209. IC 33-37-7-8, AS AMENDED BY P.L.136-2012, SECTION 19, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. (a) The clerk of a city or town court shall distribute semiannually to the auditor of state as the state share for deposit in the homeowner protection unit account established by IC 4-6-12-9 one hundred percent (100%) of the automated record keeping fees collected under IC 33-37-5-21 with respect to actions resulting in the accused person entering into a pretrial diversion program agreement under IC 33-39-1-8 or a deferral program agreement under IC 34-28-5-1 and for deposit in the state general fund fifty-five percent (55%) of the amount of fees collected under the following:

- (1) IC 33-37-4-1(a) (criminal costs fees).
- (2) IC 33-37-4-2(a) (infraction or ordinance violation costs fees).
- (3) IC 33-37-4-4(a) (civil costs fees).

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- (4) IC 33-37-4-6(a)(1)(A) (small claims costs fees).
- (5) IC 33-37-5-17 (deferred prosecution fees).
- (b) The city or town fiscal officer shall distribute monthly to the county auditor as the county share twenty percent (20%) of the amount of fees collected under the following:
 - (1) IC 33-37-4-1(a) (criminal costs fees).
 - (2) IC 33-37-4-2(a) (infraction or ordinance violation costs fees).
- **20** (3) IC 33-37-4-4(a) (civil costs fees).
- 21 (4) IC 33-37-4-6(a)(1)(A) (small claims costs fees).
 - (5) IC 33-37-5-17 (deferred prosecution fees).
 - (c) The city or town fiscal officer shall retain twenty-five percent (25%) as the city or town share of the fees collected under the following:
 - (1) IC 33-37-4-1(a) (criminal costs fees).
 - (2) IC 33-37-4-2(a) (infraction or ordinance violation costs fees).
 - (3) IC 33-37-4-4(a) (civil costs fees).
 - (4) IC 33-37-4-6(a)(1)(A) (small claims costs fees).
 - (5) IC 33-37-5-17 (deferred prosecution fees).
 - (d) The clerk of a city or town court shall distribute semiannually to the auditor of state for deposit in the state user fee fund established in IC 33-37-9 the following:
 - (1) Twenty-five percent (25%) of the drug abuse, prosecution, interdiction, and correction fees collected under IC 33-37-4-1(b)(5).
 - (2) Twenty-five percent (25%) of the alcohol and drug countermeasures fees collected under IC 33-37-4-1(b)(6), IC 33-37-4-2(b)(4), and IC 33-37-4-3(b)(5).
 - (3) One hundred percent (100%) of the highway work zone fees collected under IC 33-37-4-1(b)(9) and IC 33-37-4-2(b)(5).
 - (4) One hundred percent (100%) of the safe schools fee collected under IC 33-37-5-18.
 - (5) One hundred percent (100%) of the automated record keeping fee **collected under** IC 33-37-5-21 not distributed under subsection (a).
 - (e) The clerk of a city or town court shall distribute monthly to the county auditor the following:
 - (1) Seventy-five percent (75%) of the drug abuse, prosecution, interdiction, and corrections fees collected under IC 33-37-4-1(b)(5).
- (2) Seventy-five percent (75%) of the alcohol and drug countermeasures fees collected under IC 33-37-4-1(b)(6), IC 33-37-4-2(b)(4), and IC 33-37-4-3(b)(5).
- The county auditor shall deposit fees distributed by a clerk under this subsection into the county drug free community fund established under IC 5-2-11.



- (f) The clerk of a city or town court shall distribute monthly to the city or town fiscal officer (as defined in IC 36-1-2-7) one hundred percent (100%) of the following:
 - (1) The late payment fees collected under IC 33-37-5-22.
 - (2) The small claims service fee collected under IC 33-37-4-6(a)(1)(B) or IC 33-37-4-6(a)(2).
 - (3) The small claims garnishee service fee collected under IC 33-37-4-6(a)(1)(C) or IC 33-37-4-6(a)(3).

The city or town fiscal officer (as defined in IC 36-1-2-7) shall deposit fees distributed by a clerk under this subsection in the city or town general fund.

- (g) The clerk of a city or town court shall semiannually distribute to the auditor of state for deposit in the state general fund one hundred percent (100%) of the following:
 - (1) The public defense administration fee collected under IC 33-37-5-21.2.
 - (2) The DNA sample processing fees collected under IC 33-37-5-26.2.
 - (3) The court administration fees collected under IC 33-37-5-27.
- (h) The clerk of a city or town court shall semiannually distribute to the auditor of state for deposit in the judicial branch insurance adjustment account established by IC 33-38-5-8.2 one hundred percent (100%) of the judicial insurance adjustment fee collected under IC 33-37-5-25.
- (i) The clerk of a city or town court shall semiannually distribute to the auditor of state for deposit in the state general fund seventy-five percent (75%) of the judicial salaries fee collected under IC 33-37-5-26. The city or town fiscal officer shall retain twenty-five percent (25%) of the judicial salaries fee collected under IC 33-37-5-26. The funds retained by the city or town shall be prioritized to fund city or town court operations.
- (j) The clerk of a city or town court shall distribute semiannually to the auditor of state one hundred percent (100%) of the pro bono legal services fees collected before July 1, 2017, under IC 33-37-5-31. The auditor of state shall transfer semiannually the pro bono legal services fees to the Indiana Bar Foundation (or a successor entity) as the entity designated to organize and administer the interest on lawyers trust accounts (IOLTA) program under Rule 1.15 of the Rules of Professional Conduct of the Indiana supreme court. The Indiana Bar Foundation shall:
 - (1) deposit in an appropriate account and otherwise manage the fees the Indiana Bar Foundation receives under this subsection in the same manner the Indiana Bar Foundation deposits and manages the net earnings the Indiana Bar Foundation receives from IOLTA accounts; and
 - (2) use the fees the Indiana Bar Foundation receives under this subsection to assist or establish approved pro bono legal services programs.

The handling and expenditure of the pro bono legal services fees received under this section by the Indiana Bar Foundation (or its successor entity) are subject to audit by the state board of accounts. The amounts necessary to make the transfers required by this subsection are appropriated from the state general fund.

SECTION 210. IC 33-38-9-11 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 11. (a) This section applies after December 31, 2015, and before January 1, 2017.**

- (b) The Indiana judicial center shall review the workload and backlog of cases in the Indiana tax court and the Indiana board of tax review and shall submit a report to the legislative council based on the center's review by December 1, 2016. The report must contain the following information:
 - (1) A review and analysis of the methods and procedures for case disposition in the Indiana tax court, including:
 - (A) findings concerning efficiencies of the methods and procedures in the Indiana tax court and the Indiana board of tax review; and
 - (B) recommendations (if any) for necessary improvement of case dispositions in the Indiana



1 tax court Indiana board of tax review.

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- (2) Consideration of any reports and recommendations concerning the Indiana tax court prepared and published by the division of court administration under IC 33-24-6-3.
- (c) The tax court judge and tax court personnel under IC 33-26-4-2 and the Indiana board of tax review and the Indiana board of tax review's personnel shall furnish to the Indiana judicial center or the center's employees all requested tax court information and Indiana board of tax review information necessary for purposes of this section and that is not otherwise confidential.
 - (d) The Indiana judicial center may employ contract services for purposes of this section.
- (e) The report submitted to the legislative council must be in an electronic format under IC 5-14-6.

SECTION 211. IC 35-38-1-7.1, AS AMENDED BY P.L.156-2014, SECTION 11, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7.1. (a) In determining what sentence to impose for a crime, the court may consider the following aggravating circumstances:

- (1) The harm, injury, loss, or damage suffered by the victim of an offense was:
 - (A) significant; and
 - (B) greater than the elements necessary to prove the commission of the offense.
- (2) The person has a history of criminal or delinquent behavior.
- (3) The victim of the offense was less than twelve (12) years of age or at least sixty-five (65) years of age at the time the person committed the offense.
- (4) The person:
 - (A) committed a crime of violence (IC 35-50-1-2); and
 - (B) knowingly committed the offense in the presence or within hearing of an individual who:
 - (i) was less than eighteen (18) years of age at the time the person committed the offense; and (ii) is not the victim of the offense.
- (5) The person violated a protective order issued against the person under IC 34-26-5 (or IC 31-1-11.5, IC 34-26-2, or IC 34-4-5.1 before their repeal), a workplace violence restraining order issued against the person under IC 34-26-6, or a no contact order issued against the person.
- (6) The person has recently violated the conditions of any probation, parole, pardon, community corrections placement, or pretrial release granted to the person.
- (7) The victim of the offense was:
 - (A) a person with a disability (as defined in IC 27-7-6-12), and the defendant knew or should have known that the victim was a person with a disability; or
 - (B) mentally or physically infirm.
- (8) The person was in a position having care, custody, or control of the victim of the offense.
- (9) The injury to or death of the victim of the offense was the result of shaken baby syndrome (as defined in IC 16-41-40-2).
- (10) The person threatened to harm the victim of the offense or a witness if the victim or witness told anyone about the offense.
- (11) The person:
 - (A) committed trafficking with an inmate under IC 35-44.1-3-5; and
 - (B) is an employee of the penal facility.
- (b) The court may consider the following factors as mitigating circumstances or as favoring suspending the sentence and imposing probation:
- (1) The crime neither caused nor threatened serious harm to persons or property, or the person did not contemplate that it would do so.
 - (2) The crime was the result of circumstances unlikely to recur.
- (3) The victim of the crime induced or facilitated the offense.



- (4) There are substantial grounds tending to excuse or justify the crime, though failing to establish
 a defense.
 - (5) The person acted under strong provocation.

- 4 (6) The person has no history of delinquency or criminal activity, or the person has led a law-abiding
 5 life for a substantial period before commission of the crime.
 - (7) The person is likely to respond affirmatively to probation or short term imprisonment.
- 7 (8) The character and attitudes of the person indicate that the person is unlikely to commit another crime.
 - (9) The person has made or will make restitution to the victim of the crime for the injury, damage, or loss sustained.
 - (10) Imprisonment of the person will result in undue hardship to the person or the dependents of the person.
 - (11) The person was convicted of a crime involving the use of force against a person who had repeatedly inflicted physical or sexual abuse upon the convicted person and evidence shows that the convicted person suffered from the effects of battery as a result of the past course of conduct of the individual who is the victim of the crime for which the person was convicted.
 - (12) The person was convicted of a crime relating to a controlled substance and the person's arrest or prosecution was facilitated in part because the person:
 - (A) requested emergency medical assistance; or
 - (B) acted in concert with another person who requested emergency medical assistance; for an individual who reasonably appeared to be in need of medical assistance due to the use of alcohol or a controlled substance.
 - (13) The person has posttraumatic stress disorder, traumatic brain injury, or a post-concussive brain injury.
 - (c) The criteria listed in subsections (a) and (b) do not limit the matters that the court may consider in determining the sentence.
 - (d) A court may impose any sentence that is:
 - (1) authorized by statute; and
 - (2) permissible under the Constitution of the State of Indiana;
 - regardless of the presence or absence of aggravating circumstances or mitigating circumstances.
 - (e) If a court suspends a sentence and orders probation for a person described in subsection (b)(13), the court may require the person to receive treatment for the person's injuries.
 - SECTION 212. IC 36-1.5-6 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:
 - **Chapter 6. School Corporation Grants for Reorganization of Administration**
 - Sec. 1. As used in this chapter, "ADM" means average daily membership (as defined in IC 20-18-2-2).
 - Sec. 2. (a) If two (2) or more school corporations merge their administrative functions or merge their governing bodies, the school corporations may apply for a grant under this chapter.
 - (b) The grant program shall be administered by the department of education.
 - (c) The department of education may adopt rules under IC 4-22-2 necessary to administer the grant program.
 - Sec. 3. The total amount of the grant awarded to the school corporations that merge their administrative functions or merge their governing bodies may not exceed one hundred thousand dollars.
 - Sec. 4. A grant under this chapter may be used only for expenses associated with the merger of the administrative functions of the governing bodies, including professional service fees, planning



costs, and legal costs.

SECTION 213. IC 36-7-14-12.2, AS AMENDED BY P.L.95-2014, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 12.2. (a) The redevelopment commission may do the following:

- (1) Acquire by purchase, exchange, gift, grant, condemnation, or lease, or any combination of methods, any personal property or interest in real property needed for the redevelopment of areas needing redevelopment that are located within the corporate boundaries of the unit.
- (2) Hold, use, sell (by conveyance by deed, land sale contract, or other instrument), exchange, lease, rent, or otherwise dispose of property acquired for use in the redevelopment of areas needing redevelopment on the terms and conditions that the commission considers best for the unit and its inhabitants.
- (3) Sell, lease, or grant interests in all or part of the real property acquired for redevelopment purposes to any other department of the unit or to any other governmental agency for public ways, levees, sewerage, parks, playgrounds, schools, and other public purposes on any terms that may be agreed on.
- (4) Clear real property acquired for redevelopment purposes.
- (5) Enter on or into, inspect, investigate, and assess real property and structures acquired or to be acquired for redevelopment purposes to determine the existence, source, nature, and extent of any environmental contamination, including the following:
 - (A) Hazardous substances.
 - (B) Petroleum.
 - (C) Other pollutants.
- (6) Remediate environmental contamination, including the following, found on any real property or structures acquired for redevelopment purposes:
 - (A) Hazardous substances.
 - (B) Petroleum.
 - (C) Other pollutants.
- (7) Repair and maintain structures acquired for redevelopment purposes.
- (8) Remodel, rebuild, enlarge, or make major structural improvements on structures acquired for redevelopment purposes.
- (9) Survey or examine any land to determine whether it should be included within an area needing redevelopment to be acquired for redevelopment purposes and to determine the value of that land.
- (10) Appear before any other department or agency of the unit, or before any other governmental agency in respect to any matter affecting:
 - (A) real property acquired or being acquired for redevelopment purposes; or
 - (B) any area needing redevelopment within the jurisdiction of the commissioners.
- (11) Institute or defend in the name of the unit any civil action.
- (12) Use any legal or equitable remedy that is necessary or considered proper to protect and enforce the rights of and perform the duties of the department of redevelopment.
- (13) Appoint an executive director, appraisers, real estate experts, engineers, architects, surveyors, and attorneys.
- 42 (14) Appoint clerks, guards, laborers, and other employees the commission considers advisable,
 43 except that those appointments must be made in accordance with the merit system of the unit if such
 44 a system exists.
- (15) Prescribe the duties and regulate the compensation of employees of the department of redevelopment.
- 47 (16) Provide a pension and retirement system for employees of the department of redevelopment by



- using the Indiana public employees' retirement fund or a retirement plan approved by the United
 States Department of Housing and Urban Development.
- 3 (17) Discharge and appoint successors to employees of the department of redevelopment subject to
 4 subdivision (14).
- (18) Rent offices for use of the department of redevelopment, or accept the use of offices furnished
 by the unit.
 - (19) Equip the offices of the department of redevelopment with the necessary furniture, furnishings, equipment, records, and supplies.
 - (20) Expend, on behalf of the special taxing district, all or any part of the money of the special taxing district.
 - (21) Contract for the construction of:

- (A) local public improvements (as defined in IC 36-7-14.5-6) or structures that are necessary for redevelopment of areas needing redevelopment or economic development within the corporate boundaries of the unit; or
- (B) any structure that enhances development or economic development.
- (22) Contract for the construction, extension, or improvement of pedestrian skyways.
- (23) Accept loans, grants, and other forms of financial assistance from the federal government, the state government, a municipal corporation, a special taxing district, a foundation, or any other source.
- (24) Provide financial assistance (including grants and loans) to enable individuals and families to purchase or lease residential units in a multiple unit residential structure within the district. However, financial assistance may be provided only to individuals and families whose income is at or below the unit's median income for individuals and families, respectively.
- (25) Provide financial assistance (including grants and loans) to neighborhood development corporations to permit them to:
 - (A) provide financial assistance for the purposes described in subdivision (24); or
 - (B) construct, rehabilitate, or repair commercial property within the district.
- (26) Require as a condition of financial assistance to the owner of a multiple unit residential structure that any of the units leased by the owner must be leased:
 - (A) for a period to be determined by the commission, which may not be less than five (5) years;
 - (B) to families whose income does not exceed eighty percent (80%) of the unit's median income for families; and
 - (C) at an affordable rate.
- (27) This subdivision does not apply to a redevelopment commission in a county for which the total amount of net property taxes allocated to all allocation areas or other tax increment financing areas established by a redevelopment commission, military base reuse authority, military base development authority, or another similar entity in the county in the preceding calendar year exceeded nineteen percent (19%) of the total net property taxes billed in the county in the preceding calendar year. Subject to prior approval by the fiscal body of the unit that established the redevelopment commission, expend money and provide financial assistance (including grants and loans):
 - (A) in direct support of:
 - (i) an active military base located within the unit; or
 - (ii) an entity located in the territory or facilities of a military base or former military base within the unit that is scheduled for closing or is completely or partially inactive or closed, or an entity that is located in any territory or facilities of the United States Department of Defense within the unit that are scheduled for closing or are completely or partially inactive or closed;



- including direct support for the promotion of the active military base or entity, the growth of the active military base or entity, and activities at the active military base or entity; and
 - (B) in support of any other entity that provides services or direct support to an active military base or entity described in clause (A).

The fiscal body of the unit that established the redevelopment commission must separately approve each grant, loan, or other expenditure for financial assistance under this subdivision. The terms of any loan that is made under this subdivision may be changed only if the change is approved by the fiscal body of the unit that established the redevelopment commission. As used in this subdivision, "active military base" has the meaning set forth in IC 36-1-4-20.

- (28) Provide revenue to a public transportation corporation from property tax proceeds allocated under section 39 of this chapter as specified in a resolution adopted under IC 36-9-4-59.
- (29) Provide revenue to a school corporation, for deposit in the school corporation's transportation fund established under IC 20-40-6-4, from property tax proceeds allocated under section 39 of this chapter as specified in a resolution adopted under section 39.6 of this chapter.
- (b) Conditions imposed by the commission under subsection (a)(26) remain in force throughout the period determined under subsection (a)(26)(A), even if the owner sells, leases, or conveys the property. The subsequent owner or lessee is bound by the conditions for the remainder of the period.
- (c) As used in this section, "pedestrian skyway" means a pedestrian walkway within or outside of the public right-of-way and through and above public or private property and buildings, including all structural supports required to connect skyways to buildings or buildings under construction. Pedestrian skyways constructed, extended, or improved over or through public or private property constitute public property and public improvements, constitute a public use and purpose, and do not require vacation of any public way or other property.
- (d) All powers that may be exercised under this chapter by the redevelopment commission may also be exercised by the redevelopment commission in carrying out its duties and purposes under IC 36-7-14.5. However, if a power pertains to issuing bonds or incurring an obligation, the exercise of the power must first be specifically approved by the fiscal or legislative body of the unit, whichever applies.
 - (e) A commission may not exercise the power of eminent domain.

SECTION 214. IC 36-7-14-39, AS AMENDED BY P.L.95-2014, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 39. (a) As used in this section:

"Allocation area" means that part of a redevelopment project area to which an allocation provision of a declaratory resolution adopted under section 15 of this chapter refers for purposes of distribution and allocation of property taxes.

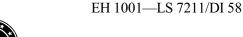
"Base assessed value" means the following:

- (1) If an allocation provision is adopted after June 30, 1995, in a declaratory resolution or an amendment to a declaratory resolution establishing an economic development area:
 - (A) the net assessed value of all the property as finally determined for the assessment date immediately preceding the effective date of the allocation provision of the declaratory resolution, as adjusted under subsection (h); plus
 - (B) to the extent that it is not included in clause (A), the net assessed value of property that is assessed as residential property under the rules of the department of local government finance, as finally determined for any assessment date after the effective date of the allocation provision.
- (2) If an allocation provision is adopted after June 30, 1997, in a declaratory resolution or an amendment to a declaratory resolution establishing a redevelopment project area:
 - (A) the net assessed value of all the property as finally determined for the assessment date



- immediately preceding the effective date of the allocation provision of the declaratory resolution, as adjusted under subsection (h); plus
- (B) to the extent that it is not included in clause (A), the net assessed value of property that is assessed as residential property under the rules of the department of local government finance, as finally determined for any assessment date after the effective date of the allocation provision.

 (3) If:
 - (A) an allocation provision adopted before June 30, 1995, in a declaratory resolution or an amendment to a declaratory resolution establishing a redevelopment project area expires after June 30, 1997; and
 - (B) after June 30, 1997, a new allocation provision is included in an amendment to the declaratory resolution;
- the net assessed value of all the property as finally determined for the assessment date immediately preceding the effective date of the allocation provision adopted after June 30, 1997, as adjusted under subsection (h).
- (4) Except as provided in subdivision (5), for all other allocation areas, the net assessed value of all the property as finally determined for the assessment date immediately preceding the effective date of the allocation provision of the declaratory resolution, as adjusted under subsection (h).
- (5) If an allocation area established in an economic development area before July 1, 1995, is expanded after June 30, 1995, the definition in subdivision (1) applies to the expanded part of the area added after June 30, 1995.
- (6) If an allocation area established in a redevelopment project area before July 1, 1997, is expanded after June 30, 1997, the definition in subdivision (2) applies to the expanded part of the area added after June 30, 1997.
- Except as provided in section 39.3 of this chapter, "property taxes" means taxes imposed under IC 6-1.1 on real property. However, upon approval by a resolution of the redevelopment commission adopted before June 1, 1987, "property taxes" also includes taxes imposed under IC 6-1.1 on depreciable personal property. If a redevelopment commission adopted before June 1, 1987, a resolution to include within the definition of property taxes, taxes imposed under IC 6-1.1 on depreciable personal property that has a useful life in excess of eight (8) years, the commission may by resolution determine the percentage of taxes imposed under IC 6-1.1 on all depreciable personal property that will be included within the definition of property taxes. However, the percentage included must not exceed twenty-five percent (25%) of the taxes imposed under IC 6-1.1 on all depreciable personal property.
- (b) A declaratory resolution adopted under section 15 of this chapter on or before the allocation deadline determined under subsection (i) may include a provision with respect to the allocation and distribution of property taxes for the purposes and in the manner provided in this section. A declaratory resolution previously adopted may include an allocation provision by the amendment of that declaratory resolution on or before the allocation deadline determined under subsection (i) in accordance with the procedures required for its original adoption. A declaratory resolution or amendment that establishes an allocation provision must include a specific finding of fact, supported by evidence, that the adoption of the allocation provision will result in new property taxes in the area that would not have been generated but for the adoption of the allocation provision. For an allocation area established before July 1, 1995, the expiration date of any allocation provisions for the allocation area is June 30, 2025, or the last date of any obligations that are outstanding on July 1, 2015, whichever is later. A declaratory resolution or an amendment that establishes an allocation provision after June 30, 1995, must specify an expiration date for the allocation provision. For an allocation area established before July 1, 2008, the expiration date may not be more than thirty (30) years after the date on which the allocation provision is established. For an allocation area established after June 30, 2008, the expiration date may not be more than twenty-five (25)





- years after the date on which the first obligation was incurred to pay principal and interest on bonds or lease rentals on leases payable from tax increment revenues. However, with respect to bonds or other obligations that were issued before July 1, 2008, if any of the bonds or other obligations that were scheduled when issued to mature before the specified expiration date and that are payable only from allocated tax proceeds with respect to the allocation area remain outstanding as of the expiration date, the allocation provision does not expire until all of the bonds or other obligations are no longer outstanding. The allocation provision may apply to all or part of the redevelopment project area. The allocation provision must require that any property taxes subsequently levied by or for the benefit of any public body entitled to a distribution of property taxes on taxable property in the allocation area be allocated and distributed as follows:
 - (1) Except as otherwise provided in this section, the proceeds of the taxes attributable to the lesser of:
 - (A) the assessed value of the property for the assessment date with respect to which the allocation and distribution is made: or
 - (B) the base assessed value;

- shall be allocated to and, when collected, paid into the funds of the respective taxing units.
- (2) The excess of the proceeds of the property taxes imposed for the assessment date with respect to which the allocation and distribution is made that are attributable to taxes imposed after being approved by the voters in a referendum or local public question conducted after April 30, 2010, not otherwise included in subdivision (1) shall be allocated to and, when collected, paid into the funds of the taxing unit for which the referendum or local public question was conducted.
- (3) Except as otherwise provided in this section, property tax proceeds in excess of those described in subdivisions (1) and (2) shall be allocated to the redevelopment district and, when collected, paid into an allocation fund for that allocation area that may be used by the redevelopment district only to do one (1) or more of the following:
 - (A) Pay the principal of and interest on any obligations payable solely from allocated tax proceeds which are incurred by the redevelopment district for the purpose of financing or refinancing the redevelopment of that allocation area.
 - (B) Establish, augment, or restore the debt service reserve for bonds payable solely or in part from allocated tax proceeds in that allocation area.
 - (C) Pay the principal of and interest on bonds payable from allocated tax proceeds in that allocation area and from the special tax levied under section 27 of this chapter.
 - (D) Pay the principal of and interest on bonds issued by the unit to pay for local public improvements that are physically located in or physically connected to that allocation area.
 - (E) Pay premiums on the redemption before maturity of bonds payable solely or in part from allocated tax proceeds in that allocation area.
 - (F) Make payments on leases payable from allocated tax proceeds in that allocation area under section 25.2 of this chapter.
 - (G) Reimburse the unit for expenditures made by it for local public improvements (which include buildings, parking facilities, and other items described in section 25.1(a) of this chapter) that are physically located in or physically connected to that allocation area.
 - (H) Reimburse the unit for rentals paid by it for a building or parking facility that is physically located in or physically connected to that allocation area under any lease entered into under IC 36-1-10.
 - (I) For property taxes first due and payable before January 1, 2009, pay all or a part of a property tax replacement credit to taxpayers in an allocation area as determined by the redevelopment commission. This credit equals the amount determined under the following STEPS for each



- taxpayer in a taxing district (as defined in IC 6-1.1-1-20) that contains all or part of the allocation area:
 - STEP ONE: Determine that part of the sum of the amounts under IC 6-1.1-21-2(g)(1)(A), IC 6-1.1-21-2(g)(2), IC 6-1.1-21-2(g)(3), IC 6-1.1-21-2(g)(4), and IC 6-1.1-21-2(g)(5) (before their repeal) that is attributable to the taxing district.

STEP TWO: Divide:

- (i) that part of each county's eligible property tax replacement amount (as defined in IC 6-1.1-21-2 (before its repeal)) for that year as determined under IC 6-1.1-21-4 (before its repeal) that is attributable to the taxing district; by
- (ii) the STEP ONE sum.

STEP THREE: Multiply:

- (i) the STEP TWO quotient; times
- (ii) the total amount of the taxpayer's taxes (as defined in IC 6-1.1-21-2 (before its repeal)) levied in the taxing district that have been allocated during that year to an allocation fund under this section.

If not all the taxpayers in an allocation area receive the credit in full, each taxpayer in the allocation area is entitled to receive the same proportion of the credit. A taxpayer may not receive a credit under this section and a credit under section 39.5 of this chapter (before its repeal) in the same year.

- (J) Pay expenses incurred by the redevelopment commission for local public improvements that are in the allocation area or serving the allocation area. Public improvements include buildings, parking facilities, and other items described in section 25.1(a) of this chapter.
- (K) Reimburse public and private entities for expenses incurred in training employees of industrial facilities that are located:
 - (i) in the allocation area; and
 - (ii) on a parcel of real property that has been classified as industrial property under the rules of the department of local government finance.

However, the total amount of money spent for this purpose in any year may not exceed the total amount of money in the allocation fund that is attributable to property taxes paid by the industrial facilities described in this clause. The reimbursements under this clause must be made within three (3) years after the date on which the investments that are the basis for the increment financing are made.

- (L) Pay the costs of carrying out an eligible efficiency project (as defined in IC 36-9-41-1.5) within the unit that established the redevelopment commission. However, property tax proceeds may be used under this clause to pay the costs of carrying out an eligible efficiency project only if those property tax proceeds exceed the amount necessary to do the following:
 - (i) Make, when due, any payments required under clauses (A) through (K), including any payments of principal and interest on bonds and other obligations payable under this subdivision, any payments of premiums under this subdivision on the redemption before maturity of bonds, and any payments on leases payable under this subdivision.
 - (ii) Make any reimbursements required under this subdivision.
 - (iii) Pay any expenses required under this subdivision.
 - (iv) Establish, augment, or restore any debt service reserve under this subdivision.
- (M) Expend money and provide financial assistance as authorized in section 12.2(a)(27) of this chapter.
- (N) Provide revenue to a public transportation corporation as specified in a resolution adopted under IC 36-9-4-59.



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(O) Provide revenue to a school corporation, for deposit in the school corporation's transportation fund established under IC 20-40-6-4, as specified in a resolution adopted under section 39.6 of this chapter.

The allocation fund may not be used for operating expenses of the commission.

- (4) Except as provided in subsection (g), before July 15 of each year, the commission shall do the following:
 - (A) Determine the amount, if any, by which the assessed value of the taxable property in the allocation area for the most recent assessment date minus the base assessed value, when multiplied by the estimated tax rate of the allocation area, will exceed the amount of assessed value needed to produce the property taxes necessary to make, when due, principal and interest payments on bonds described in subdivision (3), plus the amount necessary for other purposes described in subdivision (3).
 - (B) Provide a written notice to the county auditor, the fiscal body of the county or municipality that established the department of redevelopment, and the officers who are authorized to fix budgets, tax rates, and tax levies under IC 6-1.1-17-5 for each of the other taxing units that is wholly or partly located within the allocation area. The notice must:
 - (i) state the amount, if any, of excess assessed value that the commission has determined may be allocated to the respective taxing units in the manner prescribed in subdivision (1); or
 - (ii) state that the commission has determined that there is no excess assessed value that may be allocated to the respective taxing units in the manner prescribed in subdivision (1).

The county auditor shall allocate to the respective taxing units the amount, if any, of excess assessed value determined by the commission. The commission may not authorize an allocation of assessed value to the respective taxing units under this subdivision if to do so would endanger the interests of the holders of bonds described in subdivision (3) or lessors under section 25.3 of this chapter.

(C) If:

- (i) the amount of excess assessed value determined by the commission is expected to generate more than two hundred percent (200%) of the amount of allocated tax proceeds necessary to make, when due, principal and interest payments on bonds described in subdivision (3); plus (ii) the amount necessary for other purposes described in subdivision (3);
- the commission shall submit to the legislative body of the unit its determination of the excess assessed value that the commission proposes to allocate to the respective taxing units in the manner prescribed in subdivision (1). The legislative body of the unit may approve the commission's determination or modify the amount of the excess assessed value that will be allocated to the respective taxing units in the manner prescribed in subdivision (1).
- (c) For the purpose of allocating taxes levied by or for any taxing unit or units, the assessed value of taxable property in a territory in the allocation area that is annexed by any taxing unit after the effective date of the allocation provision of the declaratory resolution is the lesser of:
 - (1) the assessed value of the property for the assessment date with respect to which the allocation and distribution is made; or
 - (2) the base assessed value.
- (d) Property tax proceeds allocable to the redevelopment district under subsection (b)(3) may, subject to subsection (b)(4), be irrevocably pledged by the redevelopment district for payment as set forth in subsection (b)(3).
- (e) Notwithstanding any other law, each assessor shall, upon petition of the redevelopment commission, reassess the taxable property situated upon or in, or added to, the allocation area, effective on the next assessment date after the petition.

- (f) Notwithstanding any other law, the assessed value of all taxable property in the allocation area, for purposes of tax limitation, property tax replacement, and formulation of the budget, tax rate, and tax levy for each political subdivision in which the property is located is the lesser of:
 - (1) the assessed value of the property as valued without regard to this section; or
 - (2) the base assessed value.

- (g) If any part of the allocation area is located in an enterprise zone created under IC 5-28-15, the unit that designated the allocation area shall create funds as specified in this subsection. A unit that has obligations, bonds, or leases payable from allocated tax proceeds under subsection (b)(3) shall establish an allocation fund for the purposes specified in subsection (b)(3) and a special zone fund. Such a unit shall, until the end of the enterprise zone phase out period, deposit each year in the special zone fund any amount in the allocation fund derived from property tax proceeds in excess of those described in subsection (b)(1) and (b)(2) from property located in the enterprise zone that exceeds the amount sufficient for the purposes specified in subsection (b)(3) for the year. The amount sufficient for purposes specified in subsection (b)(3) for the year shall be determined based on the pro rata portion of such current property tax proceeds from the part of the enterprise zone that is within the allocation area as compared to all such current property tax proceeds derived from the allocation area. A unit that has no obligations, bonds, or leases payable from allocated tax proceeds under subsection (b)(3) shall establish a special zone fund and deposit all the property tax proceeds in excess of those described in subsection (b)(1) and (b)(2) in the fund derived from property tax proceeds in excess of those described in subsection (b)(1) and (b)(2) from property located in the enterprise zone. The unit that creates the special zone fund shall use the fund (based on the recommendations of the urban enterprise association) for programs in job training, job enrichment, and basic skill development that are designed to benefit residents and employers in the enterprise zone or other purposes specified in subsection (b)(3), except that where reference is made in subsection (b)(3) to allocation area it shall refer for purposes of payments from the special zone fund only to that part of the allocation area that is also located in the enterprise zone. Those programs shall reserve at least one-half (1/2) of their enrollment in any session for residents of the enterprise zone.
- (h) The state board of accounts and department of local government finance shall make the rules and prescribe the forms and procedures that they consider expedient for the implementation of this chapter. After each general reassessment of real property in an area under IC 6-1.1-4-4 and after each reassessment in an area under a reassessment plan prepared under IC 6-1.1-4-2. The department of local government finance shall adjust the base assessed value one (1) time to neutralize any effect of the reassessment of the real property in the area on the property tax proceeds allocated to the redevelopment district under this section. After each annual adjustment under IC 6-1.1-4-4.5, the department of local government finance shall adjust the base assessed value one (1) time to neutralize any effect of the annual adjustment on the property tax proceeds allocated to the redevelopment district under this section. However, the adjustments under this subsection:
 - (1) may not include the effect of phasing in assessed value due to property tax abatements under IC 6-1.1-12.1;
 - (2) may not produce less property tax proceeds allocable to the redevelopment district under subsection (b)(3) than would otherwise have been received if the general reassessment, the reassessment under the reassessment plan, or the annual adjustment had not occurred; and
 - (3) may decrease base assessed value only to the extent that assessed values in the allocation area have been decreased due to annual adjustments or the reassessment under the reassessment plan.
- Assessed value increases attributable to the application of an abatement schedule under IC 6-1.1-12.1 may not be included in the base assessed value of an allocation area. The department of local government finance may prescribe procedures for county and township officials to follow to assist the department in making the adjustments.



- (i) The allocation deadline referred to in subsection (b) is determined in the following manner:
 - (1) The initial allocation deadline is December 31, 2011.
 - (2) Subject to subdivision (3), the initial allocation deadline and subsequent allocation deadlines are automatically extended in increments of five (5) years, so that allocation deadlines subsequent to the initial allocation deadline fall on December 31, 2016, and December 31 of each fifth year thereafter.
 - (3) At least one (1) year before the date of an allocation deadline determined under subdivision (2), the general assembly may enact a law that:
 - (A) terminates the automatic extension of allocation deadlines under subdivision (2); and
 - (B) specifically designates a particular date as the final allocation deadline.

SECTION 215. IC 36-7-14-39.6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 39.6. (a) The governing body of a school corporation may adopt a resolution to request that a redevelopment commission that has established an allocation area under this chapter that includes any territory of the school corporation shall provide revenue from property tax proceeds allocated to the redevelopment commission under this chapter.

- (b) A redevelopment commission may provide revenue to a school corporation under this section only if the redevelopment commission and the legislative body of the unit that established the redevelopment commission adopt substantially similar resolutions agreeing to provide the revenue to the school corporation. Such a resolution must set forth at least the following:
 - (1) The boundaries of the allocation area from which the annual revenue from allocated property tax proceeds will be provided.
 - (2) The annual amount of revenue that will be provided, which may not exceed the amount of property tax revenue received by the redevelopment commission under this chapter that is attributable to the school corporation's transportation fund tax rate for the school corporation's transportation fund under IC 20-40-6.
 - (3) The first and last year that the revenue will be provided.
- (c) Before the legislative body of the unit or the redevelopment commission may adopt a resolution under this section to provide revenue to the school corporation, the legislative body of the unit and the redevelopment commission must hold a joint public hearing. The proper officers of the unit and the redevelopment commission must publish a notice of the public hearing in accordance with IC 5-3-1. The notice must specify that the purpose of the hearing is to consider providing revenue to the school corporation from property tax proceeds allocated to the redevelopment commission.
- (d) Any revenue provided to a school corporation under this section from property tax proceeds allocated to the redevelopment commission must be deposited in the school corporation's transportation fund and must be used for the purposes of the transportation fund.

SECTION 216. IC 36-7.5-3-5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 5. (a) There is established a grant program to provide state matching grants for construction projects extending the Chicago, South Shore, and South Bend Railway.**

- (b) To participate in the grant program, the development authority must prepare an update to the comprehensive strategic development plan prepared under section 4 of this chapter. The update must include detailed information concerning the following:
 - (1) The proposed projects to be undertaken by the development authority to extend the Chicago, South Shore, and South Bend Railway using grants made under this section.
 - (2) The commitments being made by the development authority and political subdivisions in



- exchange for receiving grants under this section.
 - (3) The following information for each project included under subdivision (1):
 - (A) The location of each project.

- (B) A timeline and budget, including milestones that the development authority commits to achieving by the time specified.
- (C) The expected return on investment.
- (D) Any projected or expected federal and local matching funds.
- (c) To receive a matching grant under this section, the development authority must adopt an authorizing resolution and submit the updated plan along with a grant application to the budget agency for approval, after review by the budget committee.
- (d) A grant may not be approved under this section unless the budget agency finds all of the following:
 - (1) The development authority commits to matching the biennial appropriations provided from the state general fund to the northwest Indiana regional development authority commuter rail construction fund for the term of the grant project. The funds used to match these biennial appropriations must be funds received by the development authority under IC 36-7.5-4-1 and IC 36-7.5-4-2.
 - (2) The development authority can demonstrate an annual return on investment that, within twenty (20) years after the first grant is made for the projects, is at least twice the annualized amount of the grant requested. The return on investment must be measured by the annual amount of incremental state fiscal year increases to state gross retail and use taxes and state income taxes that are projected to be collected as a direct result of the projects, as determined by the budget agency. Projections to determine the return on investment must be provided in detail by the development authority and shall be evaluated by the office of management and budget.
- (e) If projects that will be financed are approved under this section, the budget agency may, after review by the budget committee, approve a grant, comprised of a series of annual grants, not to exceed thirty (30) years, that is consistent with the financing requirements for the approved projects. If the budget agency approves and makes a grant under this section, the general assembly covenants that it will not:
 - (1) repeal or amend this section in a manner that would adversely affect owners of outstanding bonds, or payment of any lease rentals, secured by grants made under this section; or
 - (2) in any way impair the rights of owners of bonds of the development authority, or the owners of bonds secured by lease rentals, secured by grants made under this section.

The budget agency shall allot the appropriation for the duration of the grants that are needed to complete the approved projects.

- (f) If the budget agency approves and makes a grant under this section, the development authority shall in July of each year through 2045 submit an annual progress report to the budget agency.
- (g) The following must be deposited each year in the northwest Indiana regional development authority commuter rail construction fund established by section 6 of this chapter:
 - (1) Money that is granted to the development authority by the state under this section during the year.
 - (2) Money that is committed by the development authority under this section for the year.
 - (3) Money that is committed by a political subdivision from county economic development income tax under IC 6-3.5-7. In the case of a political subdivision in Porter County, notwithstanding IC 6-3.5-7-13.1(b)(5), the money that is committed by the political subdivision



- from county economic development income tax shall be paid from tax revenue that is in excess of the first three million five hundred thousand dollars (\$3,500,000) that results each year from the tax rate increase described in IC 6-3.5-7-13.1(b)(4). Any remaining tax revenue that:
 - (A) is in excess of the first three million five hundred thousand dollars (\$3,500,000) that results each year from the tax rate increase described in IC 6-3.5-7-13.1(b)(4); and
 - (B) is not committed by a political subdivision under this subdivision;

shall be used for the purposes set forth in IC 6-3.5-7-13.1(b)(5).

SECTION 217. IC 36-7.5-3-6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 6. (a) As used in this section, "fund" refers to the northwest Indiana regional development authority commuter rail construction fund established by subsection (b).

- (b) The northwest Indiana regional development authority commuter rail construction fund is established within the treasury of the development authority as a restricted fund for the purpose of holding money to be used to provide matching grants for projects that:
 - (1) are related to the extension of the Chicago, South Shore, and South Bend Railway; and
 - (2) are approved by the development authority under this section.
 - (c) The fund consists of the following:
 - (1) Appropriations by the general assembly.
 - (2) Contributions received by the development authority under IC 36-7.5-4-1 and IC 36-7.5-4-2.
 - (3) Contributions of county economic development income tax revenue received by the fund in accordance with section 5 of this chapter.
 - (4) Federal grants.
 - (5) Gifts.

- (d) The development authority shall administer the fund.
- (e) Money in the fund that is not needed to satisfy the obligations of the fund may be invested in the manner that other public money may be invested. Interest or other investment returns received on investments of money in the fund becomes part of the fund.
 - (f) Money in the fund may be disbursed from the fund only for the following purposes:
 - (1) To pay debt service on bonds issued to fund construction projects extending the Chicago, South Shore, and South Bend Railway.
 - (2) To provide matching grants in accordance with the requirements of this section.
 - (3) To pay the expenses of the development authority in administering the fund.
 - (4) To return money to the entity that contributed the money to correct an error in the contribution amount or because the money is no longer needed for the purpose for which the money was contributed.

SECTION 218. IC 36-9-4-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. (a) The municipal legislative body may furnish the urban mass transportation system with the financial assistance necessary to enable the system to provide adequate service within the municipality,

- if the legislative body finds:

 (1) that the system is unable to render that service or that there is imminent danger that the system will be unable to render that service; and
 - (2) that the system is:
 - (A) necessary to relieve traffic congestion in the municipality;
 - (B) necessary for the proper use of the factories, stores, warehouses, offices, schools, recreational facilities, and other places where members of the general public congregate;
 - (C) necessary to expand the economic and social opportunities available to residents of the



- municipality, especially those who cannot freely move about without the services of the system;
 - (D) a substantial factor in maintaining real property values in the municipality; or
 - (E) a substantial factor in providing public housing, redevelopment of blighted areas, and publicly owned offstreet parking facilities.
- (b) The municipal legislative body may furnish assistance under this section by:
 - (1) making grants to the system;

- (2) purchasing buses or real property from the system or from any other source for lease to the system; or
- (3) making both grants and purchases; or
- (4) adopting a resolution under section 59 of this chapter specifying that the municipality's redevelopment commission will provide revenue from allocated property tax proceeds to the public transportation corporation.

SECTION 219. IC 36-9-4-42, AS AMENDED BY P.L.137-2012, SECTION 123, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 42. (a) A municipality or a public transportation corporation that expends money for the establishment or maintenance of an urban mass transportation system under this chapter may acquire the money for these expenditures:

- (1) by issuing bonds under section 43 or 44 of this chapter;
- (2) by borrowing money made available for such purposes by any source;
- (3) by accepting grants or contributions made available for such purposes by any source, **including** revenue from allocated property tax proceeds that is provided by a municipality's redevelopment commission that has adopted a resolution under section 59 of this chapter;
- (4) in the case of a municipality, by appropriation from the general fund of the municipality, or from a special fund that the municipal legislative body includes in the municipality's budget; or
- (5) in the case of a public transportation corporation, by levying a tax under section 49 of this chapter or by recommending an election to use revenue from the county option income taxes, as provided in subsection (c).
- (b) Money may be acquired under this section for the purpose of exercising any of the powers granted by or incidental to this chapter, including:
 - (1) studies under section 4, 9, or 11 of this chapter;
 - (2) grants in aid;
 - (3) the purchase of buses or real property by a municipality for lease to an urban mass transportation system, including the payment of any amount outstanding under a mortgage, contract of sale, or other security device that may attach to the buses or real property;
 - (4) the acquisition by a public transportation corporation of property of an urban mass transportation system, including the payment of any amount outstanding under a mortgage, contract of sale, or other security device that may attach to the property;
 - (5) the operation of an urban mass transportation system by a public transportation corporation, including the acquisition of additional property for such a system; and
 - (6) the retirement of bonds issued and outstanding under this chapter.
- (c) This subsection applies only to a public transportation corporation located in a county having a consolidated city. In order to provide revenue to a public transportation corporation during a year, the public transportation corporation board may recommend and the county fiscal body may elect to provide revenue to the corporation from part of the certified distribution, if any, that the county is to receive during that same year under IC 6-3.5-6-17. To make the election, the county fiscal body must adopt an ordinance before November 1 of the preceding year. The county fiscal body must specify in the ordinance the amount of the certified distribution that is to be used to provide revenue to the corporation. If such an ordinance is adopted, the county fiscal body shall immediately send a copy of the ordinance to the county



auditor.

SECTION 220. IC 36-9-4-59 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 59. (a) The board of directors of a public transportation corporation may adopt a resolution to request that the municipality that is being served by the corporation and the municipality's redevelopment commission provide revenue from property tax proceeds allocated to the redevelopment commission under IC 36-7-14. For a municipality's redevelopment commission to provide revenue to a public transportation corporation, the legislative body of the municipality and the municipality's redevelopment commission must adopt substantially similar resolutions agreeing to provide the revenue to the public transportation corporation. Such a resolution must set forth at least the following:

- (1) The boundaries of the allocation area from which the annual revenue from allocated property tax proceeds will be provided.
- (2) The annual amount of revenue that will be provided, which may not exceed the amount of property tax revenue received by the municipality's redevelopment commission under IC 36-7-14 that is attributable to the public transportation corporation's tax rate.
- (3) The first and last year that the revenue will be provided.
- (b) Before the legislative body of the municipality or the municipality's redevelopment commission may adopt a resolution under this section to provide revenue to the public transportation corporation, the legislative body of the municipality and the municipality's redevelopment commission shall hold a joint public hearing. The proper officers of the municipality shall publish a notice of the public hearing in accordance with IC 5-3-1. The notice must specify that the purpose of the hearing is to consider providing revenue to the municipality's public transportation corporation from property tax proceeds allocated to the municipality's redevelopment commission.

SECTION 221. P.L.205-2013, SECTION 346 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: SECTION 346. (a) The definitions of "vacation leave", "sick leave", and other types of leave used on July 1, 2010, by the department apply to this SECTION.

- (b) As used in this SECTION, "department" refers to the state personnel department established by IC 4-15-1.8-2 (before its repeal). IC 4-15-2.2-13.
- (c) As used in this SECTION, "pilot program" refers to the pilot program reestablished under subsection (d).
- (d) The personnel committee of the legislative council for the legislative branch of state government or the Indiana supreme court for the judicial branch of state government, or both, may reestablish the pilot program established by P.L.220-2005, SECTION 8 (before its expiration), and P.L.220-2005, SECTION 10 (before its expiration), including provisions adopted by:
 - (1) the deferred compensation committee (established by IC 5-10-1.1-4) to govern the pilot program;
 - (2) the department under LSA Document #06-488(E) (before its expiration), filed with the publisher of the Indiana Register on October 16, 2006, to govern the pilot program; or
 - (3) the auditor of state to administer the pilot program.
- (e) Subject to the Internal Revenue Code and applicable regulations, the personnel committee of the legislative council or the Indiana supreme court, or both, may adopt procedures to implement and administer the pilot program, including provisions established or reestablished under subsection (d).
 - (f) The auditor of state shall provide for the administration of the pilot program.
 - (g) This SECTION expires June 30, 2015. **2017.**
- SECTION 222. [EFFECTIVE UPON PASSAGE] (a) As used in this SECTION, "legislative council" refers to the legislative council established by IC 2-5-1.1-1.
 - (b) During the 2015 legislative interim, the legislative council is urged to assign to the



appropriate study committee the study of the following topics:

- (1) Whether the statute governing school corporation capital projects funds should be amended to allow money in those funds to be used on a permanent basis for utilities, insurance, and technology.
- (2) Whether the name of the school corporation capital projects fund should be changed to reflect the use of money in the fund for purposes other than capital projects.
- (c) If the topics described in subsection (b) are assigned to a study committee, the study committee shall issue a final report to the legislative council containing the study committee's findings and recommendations, including any recommended legislation concerning the topics, in an electronic format under IC 5-14-6 not later than November 1, 2015.
 - (d) This SECTION expires December 31, 2015.

SECTION 223. [EFFECTIVE UPON PASSAGE] (a) As used in this SECTION, "legislative council" refers to the legislative council established by IC 2-5-1.1-1.

- (b) During the 2015 legislative interim, the legislative council is urged to assign to the appropriate study committee the topic of studying a charter school grant program. The study should include a review of the following issues:
 - (1) The total funding differences between traditional public schools and charter schools.
 - (2) The authorization process for charter schools.
 - (3) Whether charter school grants should be made to charter schools that are in the lowest or second lowest category or designation of school improvement.
 - (4) A comparison of the performance of charter schools to the performance of traditional public schools operated by school corporations in which the charter schools are located.
- (c) If the topic described in subsection (b) is assigned to a study committee, the study committee shall issue a final report to the legislative council containing the study committee's findings and recommendations, including any recommended legislation concerning the topic, in an electronic format under IC 5-14-6 not later than November 1, 2015.
 - (d) This SECTION expires December 31, 2015.
- SECTION 224. [EFFECTIVE JULY 1, 2015] (a) Except as provided in subsection (c)(3), the auditor of state shall on July 15, 2015, transfer from the political subdivision risk management fund established by IC 27-1-29-10 to the state general fund the amount determined by the budget agency under subsection (c)(2)(A).
- (b) Except as provided in subsection (c)(3), the auditor of state shall on July 15, 2015, transfer from the political subdivision catastrophic liability fund established by IC 27-1-29.1-7 to the state general fund the amount determined by the budget agency under subsection (c)(2)(B).
- (c) The budget agency shall determine the amounts to be transferred to the state general fund under subsections (a) and (b) as follows:
 - (1) The total amount to be transferred to the state general fund under this SECTION is equal to:
 - (A) the sum of:
 - (i) the balance in the political subdivision risk management fund on July 15, 2015; plus
 - (ii) the balance in the political subdivision catastrophic liability fund on July 15, 2015; minus
 - (B) five million dollars (\$5,000,000).
 - (2) The budget agency shall determine:
 - (A) the part of the total amount to be transferred to the state general fund under this SECTION that shall be transferred from the political subdivision risk management fund; and



- (B) the part of the total amount to be transferred to the state general fund under this SECTION that shall be transferred from the political subdivision catastrophic liability fund.
 - (3) Notwithstanding subdivisions (1) and (2), if the sum of the balance in the political subdivision risk management fund on July 15, 2015, plus the balance in the political subdivision catastrophic liability fund on July 15, 2015, is less than five million dollars (\$5,000,000), the auditor of state shall not make any transfers under this SECTION.
- (d) The commissioner of the department of insurance shall report to the budget committee after June 30, 2016, and before October 1, 2016, regarding any outstanding liabilities of the political subdivision risk management fund and any outstanding liabilities of the political subdivision catastrophic liability fund.
 - (e) This SECTION expires January 1, 2017.

SECTION 225. [EFFECTIVE UPON PASSAGE] (a) The office of Medicaid policy and planning shall do the following before December 1, 2015:

- (1) Conduct a review of the rates payable under the Medicaid fee structure to participating service providers in the state Medicaid program.
- (2) Provide recommended rates for payment under the Medicaid fee structure to participating service providers in the state Medicaid program.
- (3) Submit a copy of the review and recommendations under subdivisions (1) and (2) to the budget committee and to the legislative council in an electronic format under IC 5-14-6.
- (b) This SECTION expires July 1, 2016.
- SECTION 226. [EFFECTIVE JULY 1, 2015] (a) The Indiana judicial center shall before July 1, 2017, submit a report to the legislative council, in an electronic format under IC 5-14-6, that:
 - (1) describes the use of funds used for problem solving courts that are veteran's courts; and
 - (2) reports on the feasibility of establishing at least one (1) problem solving court that is a veteran's court in each of the judicial districts established by Indiana Rules of Court Administrative Rule 3.
 - (b) This SECTION expires July 1, 2017.
- SECTION 227. [EFFECTIVE JULY 1, 2015] (a) The commission for higher education shall review the tuition increases (if any) at each state educational institution for the:
 - (1) 2015-2016 school year; and
 - (2) 2016-2017 school year;
- and submit a report of the information compiled for each school year to the budget committee and the legislative council before August 1, 2016, and August 1, 2017. The report to the legislative council must be in an electronic format under IC 5-14-6.
- (b) This SECTION expires January 1, 2017.
- 37 SECTION 228. An emergency is declared for this act.



COMMITTEE REPORT

Mr Speaker: Your Committee on Ways and Means, to which was referred House Bill No. 1001, has had the same under consideration and begs leave to report the same back to the House with the recommendation that said bill be AMENDED as follows:

Delete everything after the enacting clause and insert the following:

(SEE TEXT OF BILL)

(Reference is to HB 1001 as introduced.)

BROWN T, Chairperson

Committee Vote: yeas 15, nays 7.

COMMITTEE REPORT

Madam President: The Senate Committee on Appropriations, to which was referred House Bill No. 1001, has had the same under consideration and begs leave to report the same back to the Senate with the recommendation that said bill be AMENDED as follows:

Delete everything after the enacting clause and insert the following:

(SEE TEXT OF BILL)

(Reference is to HB 1001 as printed February 20, 2015.)

Kenley, Chairperson

Committee Vote: yeas 8, nays 3.

SENATE MOTION

Madam President: I move that Engrossed House Bill 1001 be amended to read as follows:

Page 157, between lines 17 and 18, begin a new paragraph and insert:

"SECTION 163. IC 20-40-8-19, AS AMENDED BY P.L.162-2013, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 19. Money in the fund may be used before January 1, 2016, July 1, 2017, to pay for up to one hundred percent (100%) of the following costs of a school corporation:

- (1) Utility services.
- (2) Property or casualty insurance.
- (3) Both utility services and property or casualty insurance.

A school corporation's expenditures under this section may not in a calendar year exceed three and five-tenths percent (3.5%) of the school



corporation's 2005 calendar year distribution.".

Page 171, line 30, delete "FOUR" and insert "THREE".

Page 210, between lines 37 and 38, begin a new paragraph and insert:

"SECTION 222. [EFFECTIVE UPON PASSAGE] (a) As used in this SECTION, "legislative council" refers to the legislative council established by IC 2-5-1.1-1.

- (b) During the 2015 legislative interim, the legislative council is urged to assign to the appropriate study committee the study of the following topics:
 - (1) Whether the statute governing school corporation capital projects funds should be amended to allow money in those funds to be used on a permanent basis for utilities, insurance, and technology.
 - (2) Whether the name of the school corporation capital projects fund should be changed to reflect the use of money in the fund for purposes other than capital projects.
- (c) If the topics described in subsection (b) are assigned to a study committee, the study committee shall issue a final report to the legislative council containing the study committee's findings and recommendations, including any recommended legislation concerning the topics, in an electronic format under IC 5-14-6 not later than November 1, 2015.
 - (d) This SECTION expires December 31, 2015.".

Renumber all SECTIONS consecutively.

(Reference is to EHB 1001 as printed April 10, 2015.)

MISHLER

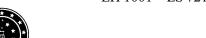
SENATE MOTION

Madam President: I move that Engrossed House Bill 1001 be amended to read as follows:

Page 145, between lines 18 and 19, begin a new paragraph and insert:

"SECTION 131. IC 20-27-3-5.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1,2015]: **Sec. 5.5. (a)** The committee shall adopt and enforce rules under IC 4-22-2 that allow for the display of paid advertisements on a school bus operated by or on behalf of school corporations.

- (b) The rules adopted under subsection (a) must provide that any advertisement displayed on a school bus may not be placed in a manner that:
 - (1) obstructs the school bus driver's vision through the windshield or any other window;



- (2) impedes the school bus driver's operation of any equipment;
- (3) distracts the attention of other motorists from the school bus's warning lamps or stop signal arm when the school bus is loading or unloading students; or
- (4) obscures the number or name of the school corporation.
- (c) The rules adopted under subsection (a) must provide that any advertisement displayed on a school bus must be:
 - (1) advertising of a commercial venture;
 - (2) painted or affixed by decal;
 - (3) consistent with community standards; and
 - (4) age and developmentally appropriate for students.
- (d) The rules adopted under subsection (a) must provide that any advertisement displayed on a school bus may not:
 - (1) promote any substance or activity that is illegal for minors, such as alcohol, tobacco, drugs, or gambling;
 - (2) promote any political party, candidate, or issue; or
 - (3) contain sexual material.
- (e) A commercial advertiser that contracts with a school corporation for the use of space for an advertisement shall pay:
 - (1) the cost of placing the advertisement on a school bus; and
 - (2) for the removal of the advertisement after the term of the contract has expired.
- (f) The school corporation shall deposit the revenue from the sale of advertising space on a school bus in the school corporation's transportation fund."

Renumber all SECTIONS consecutively.

(Reference is to EHB 1001 as printed April 10, 2015.)

HERSHMAN

SENATE MOTION

Madam President: I move that Engrossed House Bill 1001 be amended to read as follows:

Page 9, line 32, delete "Indiana Court Technology" and insert "Judicial Technology and Automation Project".

Page 16, line 6, after "schools" insert "and libraries".

Page 21, between lines 46 and 47, begin a new line blocked left and insert:

"Any community corrections grant to reimburse sheriffs for the cost of incarcerated offenders must provide a per diem of \$35 per day plus medical costs."

Page 46, line 5, after "is" insert "annually available".

Page 68, delete lines 5 through 6, begin a new line and insert:

"AGRICULTURAL RESEARCH AND EXTENSION -



CROSSROADS

Total Operating Expense 8,492,325 8,492,325".

Page 73, delete lines 20 through 22, begin a new line and insert:

"MIDWEST HIGHER EDUCATION COMPACT

Build Indiana Fund (IC 4-30-17)

Total Operating Expense 115,000 115,000".

Page 92, line 10, delete "2,776,164" and insert "2,766,164".

Page 92, line 12, delete "1,798,936" and insert "1,997,500".

Page 97, line 16, after "Preservation" insert "and Rehabilitation".

Page 97, line 25, delete "and vegetative cover".

Page 97, line 28, delete "account." and insert "account and limited to a project to the exterior of a building.".

Page 97, line 38, delete "historical, architectural," and insert "historical or architectural".

Page 97, line 39, delete "or archeological".

Page 166, line 17, after "(B)" delete "met the financial eligibility standard under IC 20-33-5-2 for assistance under IC 20-33-5;" and insert "were receiving Supplemental Nutrition Assistance Program (SNAP) benefits, Temporary Assistance for Needy Families (TANF) benefits, or foster care services;".

Page 166, line 22, after "(ii)" delete "met the financial eligibility standard under IC 20-33-5-2 for assistance under" and insert "were receiving Supplemental Nutrition Assistance Program (SNAP) benefits, Temporary Assistance for Needy Families (TANF) benefits, or foster care services;".

Page 166, delete line 23.

Page 170, line 30, delete "of the current school year." and insert "in the school year ending in the later of:

- (A) 2015; or
- (B) the first year of operation of the school corporation.

For a conversion charter school, the percentage determined under this STEP is the percentage of the sponsor school corporation.".

(Reference is to EHB 1001 as printed April 10, 2015.)

KENLEY

SENATE MOTION

Madam President: I move that Engrossed House Bill 1001 be amended to read as follows:

Page 11, line 7, delete "612,412 592,420" and insert "732,069 708,593".

Page 196, between lines 17 and 18, begin a new paragraph and insert:



"SECTION 211. IC 33-38-9-11 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 11. (a) This section applies after December 31, 2015, and before January 1, 2017.**

- (b) The Indiana judicial center shall review the workload and backlog of cases in the Indiana tax court and the Indiana board of tax review and shall submit a report to the legislative council based on the center's review by December 1, 2016. The report must contain the following information:
 - (1) A review and analysis of the methods and procedures for case disposition in the Indiana tax court, including:
 - (A) findings concerning efficiencies of the methods and procedures in the Indiana tax court and the Indiana board of tax review; and
 - (B) recommendations (if any) for necessary improvement of case dispositions in the Indiana tax court Indiana board of tax review.
 - (2) Consideration of any reports and recommendations concerning the Indiana tax court prepared and published by the division of court administration under IC 33-24-6-3.
- (c) The tax court judge and tax court personnel under IC 33-26-4-2 and the Indiana board of tax review and the Indiana board of tax review's personnel shall furnish to the Indiana judicial center or the center's employees all requested tax court information and Indiana board of tax review information necessary for purposes of this section and that is not otherwise confidential.
- (d) The Indiana judicial center may employ contract services for purposes of this section.
- (e) The report submitted to the legislative council must be in an electronic format under IC 5-14-6.".

Page 212, delete lines 6 through 27.

Renumber all SECTIONS consecutively.

(Reference is to EHB 1001 as printed April 10, 2015.)

KENLEY

SENATE MOTION

Madam President: I move that Engrossed House Bill 1001 be amended to read as follows:

Page 126, line 37, delete "." and insert ",".

Page 127, line 25, delete "deposited" and insert "on deposit".

Page 127, line 26, after "terminated" insert "**upon the completion** of a phase out period".

Page 127, line 32, delete "costs" and insert "expenses".



Page 127, delete lines 35 through 37.

Page 127, line 40, delete "," and insert "(IC 12-15-44.5),".

Page 127, line 45, delete "Investment earnings,".

Page 127, delete lines 46 through 47.

Page 128, line 23, delete "If" and insert "For the period beginning February 1, 2015, and ending the date the plan is terminated upon the completion of a phase out period, if".

Page 128, line 45, delete "6(c)" and insert "6(b)".

Page 129, line 11, after "the" insert "incremental".

Page 130, line 1, after "the" insert "phase out".

Page 130, line 23, delete "and".

Page 130, line 24, delete "." and insert "; and

(3) to refund hospitals in the manner described in subsection (h).".

Page 130, line 38, after "funds" insert "and accrued interest".

Page 130, line 42, delete ":" and insert "and the incremental fee used for purposes of IC 16-21-10-13.3:".

Page 131, line 44, delete "This section".

Page 131, line 45, delete "does not apply to the use of the incremental fee described in section 13.3 of this chapter.".

Page 132, line 4, after "(D)" insert "Section 13.3 of this chapter. (E)".

Page 132, line 36, before "If" insert "The committee members described in subdivision (3) serve at the pleasure of the governor.".

Page 132, line 47, after "approvals" insert "and any other determinations".

Page 133, line 3, after "approval" insert "and other determination".

Page 134, line 16, after "chapter" insert ", excluding the part of the fee used for purposes of section 13.3 of this chapter,".

Page 134, line 32, delete ";" and insert ", excluding the part of the fee used for purposes of section 13.3 of this chapter;".

Page 135, line 22, delete "and to fund the amounts described".

Page 135, line 23, delete "in subsection (d)".

Page 135, line 34, delete "Medicaid provider payments used in".

Page 135, line 34, delete ";" and insert "developed using Medicaid reimbursement rates;".

Page 135, line 36, after "(ii)" insert "the capitation rates applicable for the plan developed using".

Page 135, line 36, delete "used in" and insert ".".

Page 135, delete line 37.

Page 135, line 47, delete "establishes" and insert "approves".

(Reference is to EHB 1001 as printed April 10, 2015.)

MILLER PATRICIA



SENATE MOTION

Madam President: I move that Engrossed House Bill 1001 be amended to read as follows:

Page 114, delete lines 2 through 48, begin a new paragraph and insert:

"SECTION 67. IC 6-1.1-20.3-6.9 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 6.9. (a) The board may do the following:**

- (1) Hold a public hearing to review the budget, tax levies, assessed value, debt service requirements, and other financial information for the Gary Community School Corporation.
- (2) After reviewing the information described in subdivision
- (1) and subject to subdivision (3), the board may, with the consent of the governing body of the Gary Community School Corporation, select a financial specialist to take financial control of the Gary Community School Corporation, who shall act in consultation with the governing body of the Gary Community School Corporation and the city of Gary.
- (3) In selecting a financial specialist to take financial control of the Gary Community School Corporation under subdivision (2):
 - (A) the board shall recommend three (3) persons as potential candidates for the financial specialist position to take financial control of the Gary Community School Corporation; and
 - (B) the governing body of the Gary Community School Corporation may, within twenty-one (21) days after the board makes the recommendations under clause (A), choose one (1) of the persons recommended by the board under clause (A) that the board may then select as a financial specialist to take financial control of the Gary Community School Corporation as provided in subdivision (2).
- If the governing body of the Gary Community School Corporation does not choose a financial specialist as provided in clause (B) from the persons recommended by the board within twenty-one (21) days, the board's authority under this section is terminated.
- (4) A financial specialist selected under this section:
 - (A) shall be paid out of the funds appropriated to the board; and
 - (B) may perform the duties authorized under this section for not more than twelve (12) consecutive months.
- (b) The board may do any of the following if the board selects a financial specialist to take financial control of the Gary



Community School Corporation under subsection (a):

- (1) The board may work jointly with the city of Gary and the financial specialist to develop a financial plan for the Gary Community School Corporation.
- (2) The board may delay or suspend, for a period determined by the board, any payments of principal or interest, or both, that would otherwise be due from the Gary Community School Corporation on loans or advances from the common school fund.
- (3) The board may recommend to the state board of finance that the state board of finance make an interest free loan to the Gary Community School Corporation from the common school fund. If the board makes a recommendation that such a loan be made, the state board of finance may, notwithstanding IC 20-49, make such a loan for a term of not more than six (6) years."

Page 115, delete lines 1 through 35. Renumber all SECTIONS consecutively.

(Reference is to EHB 1001 as printed April 10, 2015.)

ROGERS

SENATE MOTION

Madam President: I move that Engrossed House Bill 1001 be amended to read as follows:

Page 145, between lines 18 and 19, begin a new paragraph and insert:

"SECTION 131. IC 20-27-3-5, AS AMENDED BY P.L.42-2014, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,2015]: Sec. 5. (a) The committee shall adopt and enforce rules under IC 4-22-2 to require that each new school bus operated by or on behalf of a school corporation bear the name of the school district on the back of the school bus in black letters. that are at least four (4) inches and not more than six (6) inches high.

(b) The committee shall adopt and enforce rules under IC 4-22-2 to require that each school bus placed into service for the first time by a school corporation or nonpublic school bear an indication on the back of the school bus in black letters that the school bus is required to stop at all railroad crossings."

Renumber all SECTIONS consecutively.

(Reference is to EHB 1001 as printed April 10, 2015.)

ROGERS



SENATE MOTION

Madam President: I move that Engrossed House Bill 1001 be amended to read as follows:

Page 163, between lines 39 and 40, begin a new paragraph and insert:

"SECTION 179. IC 20-43-8-0.7 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 0.7. After June 30, 2016, the following definitions apply throughout the chapter:

- (1) "Concentrator" means a student who has completed a minimum of six (6) credits in two (2) or more career and technical education courses that are part of a career and technical education pathway approved by department.
- (2) "Credential" means a credential determined by the department of workforce development.
- (3) "Dual credit CTE course" means a dual credit course (as defined in IC 21-43-1-2.5) that is a career and technical education course."

Renumber all SECTIONS consecutively.

(Reference is to EHB 1001 as printed April 10, 2015.)

ECKERTY

SENATE MOTION

Madam President: I move that Engrossed House Bill 1001 be amended to read as follows:

Page 23, line 18, after "necessary." insert "If a person provides medical services to committed individuals, patients, or students as provided in this paragraph and receives medical services payments in a state fiscal year from the foregoing appropriation for providing those medical services, the person shall report the following to the budget committee not more one (1) month after the end of that state fiscal year:

- (1) The number of individuals to whom the person provided medical services as provided in this paragraph in the state fiscal year.
- (2) The amount of medical service payments received from the foregoing appropriation in the state fiscal year for providing such medical services.".

(Reference is to EHB 1001 as printed April 10, 2015.)

TALLIAN

