



February 20, 2015

HOUSE BILL No. 1001

DIGEST OF HB 1001 (Updated February 18, 2015 4:17 pm - DI 58)

Citations Affected: IC 4-4; IC 4-10; IC 4-12; IC 4-13; IC 5-1.5; IC 5-2; IC 5-11; IC 5-28; IC 6-1.1; IC 6-3; IC 6-3.1; IC 8-14; IC 8-15.5; IC 12-15; IC 16-18; IC 16-21; IC 20-20; IC 20-24; IC 20-43; IC 20-46; IC 20-49; IC 20-51; IC 21-7; IC 23-1; IC 23-4; IC 23-16; IC 23-17; IC 23-18; IC 36-1.5; P.L.205-2013.

Synopsis: State biennial budget. Appropriates money for capital expenditures, the operation of the state, the delivery of Medicaid and other services, and various other distributions and purposes. Specifies higher education capital projects authorized to be constructed using bonds and the amount of the maximum fee replacement for each project. Provides for the transfer of \$27,000,000 from the Medicaid assistance account of the public welfare, Medicaid assistance fund to the Medicaid contingency and reserve account in state fiscal year 2014-2015. Establishes a historic preservation grant program and provides that the income tax credit for historic preservation does not apply to expenditures made after June 30, 2016. Specifies that the budget report must include a list of tax expenditure items. Specifies that for financial reporting purposes, the state's combined general fund reserves includes the balances of the general fund, the Medicaid contingency and reserve account, the state tuition reserve account, and the counter-cyclical revenue and economic stabilization fund (less any outstanding loans). Changes the name of the state tuition reserve fund
(Continued next page)

Effective: Upon passage; June 29, 2015; June 30, 2015; July 1, 2015; January 1, 2016.

Brown T, Porter

January 15, 2015, read first time and referred to Committee on Ways and Means.
February 19, 2015, amended, reported — Do Pass.

HB 1001—LS 7211/DI 58



to an account within the state general fund. Prohibits the budget agency from enforcing a policy or procedure against certain agencies and officials by refusing to allot money from the personal services/fringe benefits contingency fund to the official or agency. Prohibits a cap on a grant or contract amount under the domestic violence prevention and treatment program administered by the criminal justice institute. Requires the victim services division of the criminal justice institute, instead of the sexual assault victim advocate standards and certification board, to administer the sexual assault victims assistance account. Increases the fee for taxing units for state board of accounts audits from \$45 per day to \$175 per day. Specifies that the fee for state colleges and universities is the direct and indirect cost of an examination (now \$83 per hour). Permits a state college or university to have its examination performed by an independent certified public accounting firm. Provides that fees collected for audits are to be deposited in the state board of accounts trust and agency fund. Makes the fund a dedicated fund that can be used to cover expenses of doing audits. Permits the budget agency to make transfers from the state general fund to the major moves trust fund each year of the biennium, and if such a transfer is made, allows the budget agency to make a transfer from the trust fund to the major moves construction fund. Increases the income tax deduction from \$2,000 to \$5,000 for federal civil service annuity income received by an individual. Provides for a corporate income tax credit for certain hospitals equal to 50% of the property taxes paid in Indiana for property used as a hospital. Provides for changes to the twenty-first century research and technology fund reward approval process. Permits a public-private agreement to be used for Potato Creek State Park and state owned cell towers. Specifies that Medicaid reimbursements rates for ICF/MRs and community residential facilities for the developmentally disabled shall be 3% greater than the reimbursement rate in effect on December 31, 2013. Amends language concerning the Indiana check up plan and the hospital assessment fee to address the implementation of a Medicaid waiver to provide services to individuals who meet certain federal income poverty level requirements. Requires the office of family and social services to maintain an evidence based school social services program in cooperation with public schools. Places a cap on the number of adult learners that are to be funded in each state fiscal year. Provides for the determination of state funding of public schools for state fiscal year 2015-2016 and state fiscal year 2016-2017. Establishes a charter school grant program. Provides that a school corporation may apply for an advance from the common school fund for certain qualified building upgrade projects. Makes changes to the total amount of school scholarship tax credits that may be awarded in a state fiscal year. Removes the choice scholarship cap of \$4,800 for students in grades 1 through 8. Establishes a grant program to assist two or more school corporations to reorganize as one school corporation. Augments the basic tuition support appropriation. Increases various filing fees charged by the secretary of state after June 30, 2016, for filing paper documents under the Indiana business corporation law, the Indiana Uniform Partnership Act, the limited partnership statute, the Indiana nonprofit corporation act, and the Indiana business flexibility act (limited liability companies). Extends the leave conversion program for employees of the legislative and judicial departments through June 30, 2017.



February 20, 2015

First Regular Session 119th General Assembly (2015)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type~~.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~this style type~~ reconciles conflicts between statutes enacted by the 2014 Regular Session of the General Assembly.

HOUSE BILL No. 1001

A BILL FOR AN ACT concerning state offices and administration and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

1 SECTION 1. [EFFECTIVE JULY 1, 2015]

2

3 (a) The following definitions apply throughout this act:

4 (1) "Augmentation allowed" means the governor and the budget agency are
5 authorized to add to an appropriation in this act from revenues accruing to the
6 fund from which the appropriation was made.

7 (2) "Biennium" means the period beginning July 1, 2015, and ending June 30, 2017.
8 Appropriations appearing in the biennial column for construction or other permanent
9 improvements do not revert under IC 4-13-2-19 and may be allotted.

10 (3) "Deficiency appropriation" or "special claim" means an appropriation available
11 during the 2014-2015 fiscal year.

12 (4) "Equipment" includes machinery, implements, tools, furniture,
13 furnishings, vehicles, and other articles that have a calculable period of service
14 that exceeds twelve (12) calendar months.

15 (5) "Fee replacement" includes payments to universities to be used to pay indebtedness
16 resulting from financing the cost of planning, purchasing, rehabilitation, construction,
17 repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities,
18 and equipment to be used for academic and instructional purposes.

19 (6) "Federally qualified health center" means a community health center that is
20 designated by the Health Resources Services Administration, Bureau of Primary Health
21 Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated



1 **Health Center Program authorization, including Community Health Center (330e), Migrant**
2 **Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary**
3 **Care (330i), and School Based Health Centers (330).**

4 (7) "Other operating expense" includes payments for "services other than personal",
5 "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,
6 and awards", "in-state travel", "out-of-state travel", and "equipment".

7 (8) "Pension fund contributions" means the state of Indiana's contributions to a
8 specific retirement fund.

9 (9) "Personal services" includes payments for salaries and wages to officers and
10 employees of the state (either regular or temporary), payments for compensation
11 awards, and the employer's share of Social Security, health insurance, life insurance,
12 dental insurance, vision insurance, deferred compensation - state match, leave
13 conversion, disability, and retirement fund contributions.

14 (10) "SSBG" means the Social Services Block Grant. This was formerly referred to
15 as "Title XX".

16 (11) "State agency" means:

17 (A) each office, officer, board, commission, department, division, bureau, committee,
18 fund, agency, authority, council, or other instrumentality of the state;

19 (B) each hospital, penal institution, and other institutional enterprise of the
20 state;

21 (C) the judicial department of the state; and

22 (D) the legislative department of the state.

23 However, this term does not include cities, towns, townships, school cities, school
24 townships, school districts, other municipal corporations or political subdivisions
25 of the state, or universities and colleges supported in whole or in part by state
26 funds.

27 (12) "State funded community health center" means a public or private not for profit
28 (501(c)(3)) organization that provides comprehensive primary health care services to
29 all age groups.

30 (13) "Total operating expense" includes payments for both "personal services" and
31 "other operating expense".

32 (b) The state board of finance may authorize advances to boards or persons having
33 control of the funds of any institution or department of the state of a sum of
34 money out of any appropriation available at such time for the purpose of establishing
35 working capital to provide for payment of expenses in the case of emergency when
36 immediate payment is necessary or expedient. Advance payments shall be made by
37 warrant by the auditor of state, and properly itemized and receipted bills or invoices
38 shall be filed by the board or persons receiving the advance payments.

39 (c) All money appropriated by this act shall be considered either a direct appropriation
40 or an appropriation from a rotary or revolving fund.

41 (1) Direct appropriations are subject to withdrawal from the state treasury and for
42 expenditure for such purposes, at such time, and in such manner as may be prescribed
43 by law. Direct appropriations are not subject to return and rewithdrawal from the
44 state treasury, except for the correction of an error which may have occurred in
45 any transaction or for reimbursement of expenditures which have occurred in the
46 same fiscal year.

47 (2) A rotary or revolving fund is any designated part of a fund that is set apart as
48 working capital in a manner prescribed by law and devoted to a specific purpose
49 or purposes. The fund consists of earnings and income only from certain sources



1 or combination of sources. The money in the fund shall be used for the purpose
 2 designated by law as working capital. The fund at any time consists of the
 3 original appropriation to the fund, if any, all receipts accrued to the fund, and all
 4 money withdrawn from the fund and invested or to be invested. The fund shall be
 5 kept intact by separate entries in the auditor of state's office, and no part of the fund
 6 shall be used for any purpose other than the lawful purpose of the fund or revert
 7 to any other fund at any time. However, any unencumbered excess above any prescribed
 8 amount may be transferred to the state general fund at the close of each fiscal year
 9 unless otherwise specified in the Indiana Code.

10
 11 **SECTION 2. [EFFECTIVE JULY 1, 2015]**

12
 13 For the conduct of state government, its offices, funds, boards, commissions, departments,
 14 societies, associations, services, agencies, and undertakings, and for other appropriations
 15 not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are
 16 appropriated for the periods of time designated from the general fund of the state of
 17 Indiana or other specifically designated funds.

18
 19 In this act, whenever there is no specific fund or account designated, the appropriation
 20 is from the general fund.

21
 22 **SECTION 3. [EFFECTIVE JULY 1, 2015]**

23
 24 **GENERAL GOVERNMENT**

25
 26 **A. LEGISLATIVE**

27
 28 **FOR THE GENERAL ASSEMBLY**

| | | |
|----|---------------------------------------|---------------------------|
| 29 | LEGISLATORS' SALARIES - HOUSE | |
| 30 | Total Operating Expense | 6,129,500 6,290,000 |
| 31 | HOUSE EXPENSES | |
| 32 | Total Operating Expense | 11,864,570 11,844,570 |
| 33 | LEGISLATORS' SALARIES - SENATE | |
| 34 | Total Operating Expense | 2,305,318 2,305,318 |
| 35 | SENATE EXPENSES | |
| 36 | Total Operating Expense | 10,043,710 11,442,593 |

37
 38 Included in the above appropriations for house and senate expenses are funds for
 39 a legislative business per diem allowance, meals, and other usual and customary
 40 expenses associated with legislative affairs. Except as provided below, this allowance
 41 is to be paid to each member of the general assembly for every day, including Sundays,
 42 during which the general assembly is convened in regular or special session, commencing
 43 with the day the session is officially convened and concluding with the day the session
 44 is adjourned sine die. However, after five (5) consecutive days of recess, the legislative
 45 business per diem allowance is to be made on an individual voucher basis until the
 46 recess concludes.

47
 48 Each member of the general assembly is entitled, when authorized by the speaker of the
 49 house or the president pro tempore of the senate, to the legislative business per diem



1 allowance for every day the member is engaged in official business.

2

3 The legislative business per diem allowance that each member of the general assembly
4 is entitled to receive equals the maximum daily amount allowable to employees of the
5 executive branch of the federal government for subsistence expenses while away from
6 home in travel status in the Indianapolis area. The legislative business per diem changes
7 each time there is a change in that maximum daily amount.

8

9 In addition to the legislative business per diem allowance, each member of the general
10 assembly shall receive the mileage allowance in an amount equal to the standard mileage
11 rates for personally owned transportation equipment established by the federal Internal
12 Revenue Service for each mile necessarily traveled from the member's usual place
13 of residence to the state capitol. However, if the member traveled by a means other
14 than by motor vehicle, and the member's usual place of residence is more than one
15 hundred (100) miles from the state capitol, the member is entitled to reimbursement
16 in an amount equal to the lowest air travel cost incurred in traveling from the usual
17 place of residence to the state capitol. During the period the general assembly is
18 convened in regular or special session, the mileage allowance shall be limited to
19 one (1) round trip each week per member.

20

21 Any member of the general assembly who is appointed by the governor, speaker of
22 the house, president or president pro tempore of the senate, house or senate minority
23 floor leader, or Indiana legislative council to serve on any research, study, or survey
24 committee or commission, or who attends any meetings authorized or convened under
25 the auspices of the Indiana legislative council, including pre-session conferences and
26 federal-state relations conferences, is entitled, when authorized by the legislative
27 council, to receive the legislative business per diem allowance for each day the
28 member is in actual attendance and is also entitled to a mileage allowance, at the
29 rate specified above, for each mile necessarily traveled from the member's usual
30 place of residence to the state capitol, or other in-state site of the committee,
31 commission, or conference. The per diem allowance and the mileage allowance
32 permitted under this paragraph shall be paid from the legislative council appropriation
33 for legislator and lay member travel unless the member is attending an out-of-state
34 meeting, as authorized by the speaker of the house of representatives or the president
35 pro tempore of the senate, in which case the member is entitled to receive:

36

(1) the legislative business per diem allowance for each day the member is engaged

37

in approved out-of-state travel; and
(2) reimbursement for traveling expenses actually incurred in connection with the
member's duties, as provided in the state travel policies and procedures established
by the legislative council.

40

41
42 Notwithstanding the provisions of this or any other statute, the legislative council
43 may adopt, by resolution, travel policies and procedures that apply only to members
44 of the general assembly or to the staffs of the house of representatives, senate, and
45 legislative services agency, or both members and staffs. The legislative council may
46 apply these travel policies and procedures to lay members serving on research, study,
47 or survey committees or commissions that are under the jurisdiction of the legislative
48 council. Notwithstanding any other law, rule, or policy, the state travel policies and
49 procedures established by the Indiana department of administration and approved



1 by the budget agency do not apply to members of the general assembly, to the staffs
 2 of the house of representatives, senate, or legislative services agency, or to lay members
 3 serving on research, study, or survey committees or commissions under the jurisdiction
 4 of the legislative council (if the legislative council applies its travel policies and
 5 procedures to lay members under the authority of this SECTION), except that, until
 6 the legislative council adopts travel policies and procedures, the state travel policies
 7 and procedures established by the Indiana department of administration and approved
 8 by the budget agency apply to members of the general assembly, to the staffs of the house
 9 of representatives, senate, and legislative services agency, and to lay members serving
 10 on research, study, or survey committees or commissions under the jurisdiction of the
 11 legislative council. The executive director of the legislative services agency is responsible
 12 for the administration of travel policies and procedures adopted by the legislative
 13 council. The auditor of state shall approve and process claims for reimbursement of travel
 14 related expenses under this paragraph based upon the written affirmation of the speaker
 15 of the house of representatives, the president pro tempore of the senate, or the executive
 16 director of the legislative services agency that those claims comply with the travel
 17 policies and procedures adopted by the legislative council. If the funds appropriated
 18 for the house and senate expenses and legislative salaries are insufficient to pay all
 19 the necessary expenses incurred, including the cost of printing the journals of the
 20 house and senate, there is appropriated such further sums as may be necessary to pay
 21 such expenses.

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LEGISLATORS' SUBSISTENCE

LEGISLATORS' EXPENSES - HOUSE

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,574,979 | 2,735,928 |
|-------------------------|-----------|-----------|

LEGISLATORS' EXPENSES - SENATE

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,195,888 | 1,015,871 |
|-------------------------|-----------|-----------|

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Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:

- (1) each day that the general assembly is not convened in regular or special session;
- and
- (2) each day after the first session day held in November and before the first session day held in January.

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However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

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The subsistence allowance is payable from the appropriations for legislators' subsistence.

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The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s), \$3,500; majority floor leader emeritus, \$1,500; majority caucus chair, \$5,500; assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500;



1 tax and fiscal policy committee chair, \$5,500; appropriations committee ranking
2 majority member, \$2,000; tax and fiscal policy committee ranking majority member,
3 \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader,
4 \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; minority
5 assistant floor leader, \$5,000; appropriations committee ranking minority member,
6 \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority
7 whip(s), \$2,000; assistant minority caucus chair(s), \$1,000; agriculture and natural
8 resources committee chair, \$1,000; public policy committee chair, \$1,000; corrections
9 and criminal law committee chair, \$1,000; civil law committee chair, \$1,000; education
10 and career development chair, \$1,000; elections committee chair, \$1,000; environmental
11 affairs committee chair, \$1,000; pensions and labor committee chair, \$1,000; health
12 and provider services committee chair, \$1,000; homeland security, transportation,
13 and veterans affairs committee chair, \$1,000; insurance committee chair, \$1,000;
14 financial institutions committee chair, \$1,000; judiciary committee chair, \$1,000;
15 local government committee chair, \$1,000; utilities committee chair, \$1,000; commerce,
16 economic development, and technology committee chair, \$1,000; appointments and claims
17 committee chair, \$1,000; and ethics committee chair, \$1,000. If an officer fills more
18 than one (1) leadership position, the officer shall be paid for the higher paid
19 position.

20
21 Officers of the house of representatives are entitled to the following amounts annually
22 in addition to the subsistence allowance: speaker of the house, \$7,000; speaker pro
23 tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader, \$5,500;
24 majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority floor leader,
25 \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority whip(s), \$2,000;
26 ways and means committee chair, \$5,500; ways and means k-12 subcommittee chair,
27 \$1,500; ways and means higher education subcommittee chair, \$1,500; ways and means
28 budget subcommittee chair, \$3,000; minority leader, \$5,500; minority floor leader,
29 \$4,500; minority caucus chair, \$4,500; minority whip, \$3,000; assistant minority
30 leader, \$1,500; assistant minority floor leader, \$1,500; assistant minority caucus
31 chair, \$1,500; assistant minority caucus whip, \$1,500; ways and means committee
32 ranking minority member, \$3,500; agriculture and rural development committee chair,
33 \$1,000; commerce, small business, and economic development committee chair, \$1,000;
34 courts and criminal code committee chair, \$1,000; education committee chair, \$1,000;
35 elections and apportionment committee chair, \$1,000; employment, labor, and pensions
36 committee chair, \$1,000; environmental affairs committee chair, \$1,000; statutory
37 committee on ethics committee chair, \$1,000; family, children, and human affairs
38 committee chair, \$1,000; financial institutions committee chair, \$1,000; government
39 and regulatory reform committee chair, \$1,000; insurance committee chair, \$1,000;
40 statutory committee on interstate and international cooperation committee chair,
41 \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000;
42 natural resources committee chair, \$1,000; public health committee chair, \$1,000;
43 public policy committee chair, \$1,000; roads and transportation committee chair,
44 \$1,000; rules and legislative procedures committee chair, \$1,000; select committee
45 on government reduction committee chair, \$1,000; utilities, energy and telecommunication
46 committee chair, \$1,000; and veterans affairs and public safety committee chair,
47 \$1,000. If an officer fills more than one (1) leadership position, the officer may
48 be paid for each of the paid positions.



1 **If the senate or house of representatives eliminates a committee or officer referenced**
 2 **in this SECTION and replaces the committee or officer with a new committee or position,**
 3 **the foregoing appropriations for subsistence shall be used to pay for the new committee**
 4 **or officer. However, this does not permit any additional amounts to be paid under this**
 5 **SECTION for a replacement committee or officer than would have been spent for the**
 6 **eliminated committee or officer. If the senate or house of representatives creates a**
 7 **new, additional committee or officer, or assigns additional duties to an existing officer,**
 8 **the foregoing appropriations for subsistence shall be used to pay for the new committee**
 9 **or officer, or to adjust the annual payments made to the existing officer, in amounts**
 10 **determined by the legislative council.**

11

12 **If the funds appropriated for legislators' subsistence are insufficient to pay all the**
 13 **subsistence incurred, there are hereby appropriated such further sums as may be**
 14 **necessary to pay such subsistence.**

15

16 **FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY**

| | | |
|-----------------------------------|------------|------------|
| 17 Total Operating Expense | 16,305,439 | 15,855,439 |
|-----------------------------------|------------|------------|

18 **LEGISLATOR AND LAY MEMBER TRAVEL**

| | | |
|-----------------------------------|---------|---------|
| 19 Total Operating Expense | 775,000 | 775,000 |
|-----------------------------------|---------|---------|

20

21 **Included in the above appropriations for the legislative council and legislative services**
 22 **agency expenses are funds for usual and customary expenses associated with legislative**
 23 **services.**

24

25 **If the funds above appropriated for the legislative council and the legislative services**
 26 **agency and for legislator and lay member travel are insufficient to pay all the necessary**
 27 **expenses incurred, there are hereby appropriated such further sums as may be necessary**
 28 **to pay those expenses.**

29

30 **Any person other than a member of the general assembly who is appointed by the governor,**
 31 **speaker of the house, president or president pro tempore of the senate, house or senate**
 32 **minority floor leader, or legislative council to serve on any research, study, or survey**
 33 **committee or commission is entitled, when authorized by the legislative council, to a**
 34 **per diem instead of subsistence of \$75 per day during the 2015-2017 biennium. In**
 35 **addition to the per diem, such a person is entitled to mileage reimbursement, at the**
 36 **rate specified for members of the general assembly, for each mile necessarily traveled**
 37 **from the person's usual place of residence to the state capitol or other in-state site**
 38 **of the committee, commission, or conference. However, reimbursement for any out-of-state**
 39 **travel expenses claimed by lay members serving on research, study, or survey committees**
 40 **or commissions under the jurisdiction of the legislative council shall be based**
 41 **on SECTION 14 of this act, until the legislative council applies those travel policies**
 42 **and procedures that govern legislators and their staffs to such lay members as authorized**
 43 **elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph**
 44 **shall be paid from the legislative council appropriations for legislative and lay member**
 45 **travel unless otherwise provided for by a specific appropriation.**

46

47 **Included in the above appropriations for the legislative council and legislative**
 48 **services agency are funds for the printing and distribution of documents**
 49 **published by the legislative council. These documents include journals, bills,**



1 resolutions, enrolled documents, the acts of the first and second regular sessions
 2 of the 119th general assembly, the supplements to the Indiana Code for fiscal years
 3 2015-2016 and 2016-2017, and the publication of the Indiana Administrative Code
 4 and the Indiana Register. Upon completion of the distribution of the Acts and the
 5 supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may
 6 be sold at a price or prices periodically determined by the legislative council. If
 7 the above appropriations for the printing and distribution of documents published
 8 by the legislative council are insufficient to pay all of the necessary expenses
 9 incurred, there are hereby appropriated such sums as may be necessary to pay such
 10 expenses.

11
 12 **LEGISLATIVE COUNCIL CONTINGENCY FUND**
 13 **Total Operating Expense** **226,125**

14
 15 Disbursements from the fund may be made only for purposes approved by
 16 the chairman and vice chairman of the legislative council.

17
 18 The legislative services agency shall charge the following fees, unless the
 19 legislative council sets these or other fees at different rates:

20
 21 Annual subscription to the session document service for sessions ending in
 22 odd-numbered years: \$900

23
 24 Annual subscription to the session document service for sessions ending in
 25 even-numbered years: \$500

26
 27 Per page charge for copies of legislative documents: \$0.15

28
 29 Annual charge for interim calendar: \$10

30
 31 Daily charge for the journal of either house: \$2

32
 33 **COUNCIL OF STATE GOVERNMENTS ANNUAL DUES**

34 **Other Operating Expense** **168,598** **173,656**

35 **NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES**

36 **Other Operating Expense** **213,762** **216,978**

37 **NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES**

38 **Other Operating Expense** **10,000** **10,000**

39
 40 **FOR THE INDIANA LOBBY REGISTRATION COMMISSION**

41 **Total Operating Expense** **343,728** **332,811**

42
 43 **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

44 **LEGISLATORS' RETIREMENT FUND**

45 **Other Operating Expense** **137,600** **134,800**

46
 47 **B. JUDICIAL**

48
 49 **FOR THE SUPREME COURT**



| | | | |
|---|--------------------------------|------------------|------------------|
| 1 | Personal Services | 9,274,206 | 8,977,577 |
| 2 | Other Operating Expense | 2,079,660 | 1,991,860 |

3

4 **The above appropriation for the supreme court personal services includes the subsistence**
5 **allowance as provided by IC 33-38-5-8. The supreme court, through its technology**
6 **committee, shall review the requests of the court of appeals and the public defender**
7 **commission for a case management system.**

8

9 **LOCAL JUDGES' SALARIES**

| | | | |
|----|--------------------------------|-------------------|-------------------|
| 10 | Personal Services | 67,001,240 | 66,613,114 |
| 11 | Other Operating Expense | 49,633 | 49,633 |

12 **COUNTY PROSECUTORS' SALARIES**

| | | | |
|----|--------------------------|-------------------|-------------------|
| 13 | Personal Services | 31,232,466 | 31,035,401 |
|----|--------------------------|-------------------|-------------------|

14

15 **The above appropriations for county prosecutors' salaries represent the amounts authorized**
16 **by IC 33-39-6-5 and that are to be paid from the state general fund.**

17

18 **In addition to the appropriations for local judges' salaries and for county prosecutors'**
19 **salaries, there are hereby appropriated for personal services the amounts that the**
20 **state is required to pay for salary changes or for additional courts created by**
21 **the 119th general assembly.**

22

23 **TRIAL COURT OPERATIONS**

| | | | |
|----|--------------------------------|------------------|------------------|
| 24 | Total Operating Expense | 4,452,444 | 5,646,075 |
|----|--------------------------------|------------------|------------------|

25

26 **The above appropriation includes \$3,700,000 in fiscal year 2016 and \$4,900,000 in**
27 **fiscal year 2017 to develop and implement a statewide electronic filing system for**
28 **court documents.**

29

30 **INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY**

| | | | |
|----|--------------------------------|----------------|----------------|
| 31 | Total Operating Expense | 778,750 | 778,750 |
|----|--------------------------------|----------------|----------------|

32

33 **The above funds are appropriated to the division of state court administration in**
34 **compliance with the provisions of IC 33-24-13-7.**

35

36 **PUBLIC DEFENDER COMMISSION**

| | | | |
|----|--------------------------------|-------------------|-------------------|
| 37 | Total Operating Expense | 14,857,668 | 14,850,000 |
|----|--------------------------------|-------------------|-------------------|

38

39 **The above appropriation is made in addition to the distribution authorized by**
40 **IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services**
41 **provided to a defendant. The division of state court administration of the supreme**
42 **court of Indiana shall provide staff support to the commission and shall administer**
43 **the public defense fund. The administrative costs may come from the public defense**
44 **fund. Any balance in the public defense fund is appropriated to the public defender**
45 **commission.**

46

47 **GUARDIAN AD LITEM**

| | | | |
|----|--------------------------------|------------------|------------------|
| 48 | Total Operating Expense | 2,971,629 | 2,970,248 |
|----|--------------------------------|------------------|------------------|

49



1 **The division of state court administration shall use the foregoing appropriation**
 2 **to administer an office of guardian ad litem and court appointed special advocate**
 3 **services and to provide matching funds to counties that are required to implement,**
 4 **in courts with juvenile jurisdiction, a guardian ad litem and court appointed special**
 5 **advocate program for children who are alleged to be victims of child abuse or neglect**
 6 **under IC 31-33 and to administer the program. A county may use these matching funds**
 7 **to supplement amounts collected as fees under IC 31-40-3 to be used for the operation**
 8 **of guardian ad litem and court appointed special advocate programs. The county fiscal**
 9 **body shall appropriate adequate funds for the county to be eligible for these matching**
 10 **funds. In each fiscal year, the office of guardian ad litem shall set aside at least**
 11 **thirty thousand dollars (\$30,000) from the foregoing appropriation to provide older**
 12 **youth foster care.**

13

14 **ADULT GUARDIANSHIP**

| | | |
|-----------------------------------|-----------|-----------|
| 15 Total Operating Expense | 1,000,000 | 1,000,000 |
|-----------------------------------|-----------|-----------|

16

17 **The above appropriation shall be used to provide matching funds to counties that**
 18 **implement in courts with probate jurisdiction a volunteer advocate program for seniors**
 19 **and incapacitated adults who are appointed a guardian under IC 29-3-1. The above appropriation**
 20 **also includes funds to develop and maintain an adult guardianship registry to serve as**
 21 **a data repository for adult guardianship cases and guardians appointed by the courts.**

22

23 **CIVIL LEGAL AID**

| | | |
|-----------------------------------|-----------|-----------|
| 24 Total Operating Expense | 1,500,000 | 1,500,000 |
|-----------------------------------|-----------|-----------|

25

26 **The above funds include the appropriation provided in IC 33-24-12-7.**

27

28 **SPECIAL JUDGES - COUNTY COURTS**

| | | |
|-----------------------------------|---------|---------|
| 29 Total Operating Expense | 149,000 | 149,000 |
|-----------------------------------|---------|---------|

30

31 **If the funds appropriated above for special judges of county courts are insufficient**
 32 **to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4,**
 33 **there are hereby appropriated such further sums as may be necessary to pay these**
 34 **expenses.**

35

36 **COMMISSION ON RACE AND GENDER FAIRNESS**

| | | |
|-----------------------------------|---------|---------|
| 37 Total Operating Expense | 380,996 | 380,996 |
|-----------------------------------|---------|---------|

38

39 **FOR THE COURT OF APPEALS**

| | | |
|-----------------------------|------------|-----------|
| 40 Personal Services | 10,254,404 | 9,922,289 |
|-----------------------------|------------|-----------|

| | | |
|-----------------------------------|-----------|-----------|
| 41 Other Operating Expense | 1,400,402 | 1,398,552 |
|-----------------------------------|-----------|-----------|

42

43 **The above appropriations for the court of appeals personal services include the**
 44 **subsistence allowance provided by IC 33-38-5-8.**

45

46 **FOR THE TAX COURT**

| | | |
|-----------------------------|---------|---------|
| 47 Personal Services | 612,412 | 592,420 |
|-----------------------------|---------|---------|

| | | |
|-----------------------------------|---------|---------|
| 48 Other Operating Expense | 151,500 | 151,400 |
|-----------------------------------|---------|---------|

49



1 **FOR THE JUDICIAL CENTER**

| | | | |
|---|-------------------------|-----------|-----------|
| 2 | Personal Services | 2,328,435 | 2,252,629 |
| 3 | Other Operating Expense | 2,508,851 | 2,508,851 |

4

5 The above appropriations for the judicial center include funding for the judicial
6 conference and \$1,000,000 each fiscal year for juvenile justice reform programming.

7

8 **JUSTICE REINVESTMENT COMMUNITY DEVELOPMENT GRANTS (IC 33-38-9.5)**

| | | | |
|---|-------------------------|------------|------------|
| 9 | Total Operating Expense | 30,000,000 | 50,000,000 |
|---|-------------------------|------------|------------|

10

11 **DRUG AND ALCOHOL PROGRAMS FUND**

| | | | |
|----|-------------------------|---------|---------|
| 12 | Total Operating Expense | 102,582 | 100,000 |
|----|-------------------------|---------|---------|

13

14 The above funds are appropriated notwithstanding the distribution under IC 33-37-7-9
15 for the purpose of administering, certifying, and supporting alcohol and drug services
16 programs under IC 12-23-14. However, if additional funds are needed to carry out the
17 purpose of the program, existing revenues in the fund may be allotted.

18

19 **INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION**

| | | | |
|----|-------------------------|---------|---------|
| 20 | Total Operating Expense | 238,164 | 233,000 |
|----|-------------------------|---------|---------|

21 **PROBATION OFFICERS TRAINING**

| | | | |
|----|-------------------------|---------|---------|
| 22 | Total Operating Expense | 750,000 | 750,000 |
|----|-------------------------|---------|---------|

23 **FORENSIC DIVERSION PROGRAM**

| | | | |
|----|-------------------------|-----------|------------|
| 24 | Total Operating Expense | 5,000,000 | 10,000,000 |
|----|-------------------------|-----------|------------|

25

26 **FOR THE PUBLIC DEFENDER**

| | | | |
|----|-------------------|-----------|-----------|
| 27 | Personal Services | 6,399,221 | 6,322,493 |
|----|-------------------|-----------|-----------|

| | | | |
|----|-------------------------|-----------|-----------|
| 28 | Other Operating Expense | 1,023,837 | 1,023,837 |
|----|-------------------------|-----------|-----------|

29

30 **FOR THE PUBLIC DEFENDER COUNCIL**

| | | | |
|----|-------------------|-----------|---------|
| 31 | Personal Services | 1,010,612 | 977,329 |
|----|-------------------|-----------|---------|

| | | | |
|----|-------------------------|---------|---------|
| 32 | Other Operating Expense | 407,243 | 407,243 |
|----|-------------------------|---------|---------|

33

34 **FOR THE PROSECUTING ATTORNEYS' COUNCIL**

| | | | |
|----|-------------------|---------|---------|
| 35 | Personal Services | 729,827 | 706,733 |
|----|-------------------|---------|---------|

| | | | |
|----|-------------------------|---------|---------|
| 36 | Other Operating Expense | 508,393 | 508,393 |
|----|-------------------------|---------|---------|

37 **DRUG PROSECUTION**

38 **Drug Prosecution Fund (IC 33-39-8-6)**

| | | | |
|----|-------------------------|---------|---------|
| 39 | Total Operating Expense | 473,093 | 468,995 |
|----|-------------------------|---------|---------|

40 Augmentation allowed.

41

42 **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

43 **JUDGES' RETIREMENT FUND**

| | | | |
|----|-------------------------|-----------|-----------|
| 44 | Other Operating Expense | 9,793,716 | 9,671,016 |
|----|-------------------------|-----------|-----------|

45 **PROSECUTORS' RETIREMENT FUND**

| | | | |
|----|-------------------------|-----------|-----------|
| 46 | Other Operating Expense | 1,439,900 | 1,485,700 |
|----|-------------------------|-----------|-----------|

47

48 **C. EXECUTIVE**

49



| | | | |
|----|---|-------------------|------------------|
| 1 | FOR THE GOVERNOR'S OFFICE | | |
| 2 | Personal Services | 1,859,170 | 1,797,318 |
| 3 | Other Operating Expense | 71,482 | 71,482 |
| 4 | GOVERNOR'S RESIDENCE | | |
| 5 | Total Operating Expense | 111,138 | 111,138 |
| 6 | GOVERNOR'S CONTINGENCY FUND | | |
| 7 | Total Operating Expense | | 10,208 |
| 8 | | | |
| 9 | Direct disbursements from the above contingency fund are not subject to the provisions | | |
| 10 | of IC 5-22. | | |
| 11 | | | |
| 12 | GOVERNOR'S FELLOWSHIP PROGRAM | | |
| 13 | Total Operating Expense | 104,979 | 103,145 |
| 14 | | | |
| 15 | FOR THE WASHINGTON LIAISON OFFICE | | |
| 16 | Total Operating Expense | 53,542 | 53,542 |
| 17 | | | |
| 18 | FOR THE LIEUTENANT GOVERNOR | | |
| 19 | Personal Services | 1,701,617 | 1,649,384 |
| 20 | Other Operating Expense | 494,333 | 494,333 |
| 21 | OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP | | |
| 22 | Total Operating Expense | 458,000 | 458,000 |
| 23 | CONTINGENCY FUND | | |
| 24 | Total Operating Expense | | 10,214 |
| 25 | | | |
| 26 | Direct disbursements from the above contingency fund are not subject to the provisions | | |
| 27 | of IC 5-22. | | |
| 28 | | | |
| 29 | FOR THE SECRETARY OF STATE | | |
| 30 | ADMINISTRATION | | |
| 31 | Personal Services | 4,434,115 | 4,300,232 |
| 32 | Other Operating Expense | 1,019,714 | 1,019,714 |
| 33 | | | |
| 34 | FOR THE ATTORNEY GENERAL | | |
| 35 | ATTORNEY GENERAL | | |
| 36 | From the General Fund | | |
| 37 | 14,881,096 | 14,410,367 | |
| 38 | From the Homeowner Protection Unit Account (IC 4-6-12-9) | | |
| 39 | 879,863 | 865,618 | |
| 40 | Augmentation allowed. | | |
| 41 | From the Medicaid Fraud Control Unit Fund | | |
| 42 | 700,517 | 688,760 | |
| 43 | Augmentation allowed. | | |
| 44 | From the Unclaimed Property Litigation | | |
| 45 | 25,823 | 25,823 | |
| 46 | Augmentation allowed. | | |
| 47 | From the Consumer Fees and Settlements Fund | | |
| 48 | 1,158,100 | 1,139,350 | |
| 49 | Augmentation allowed. | | |



| | | | |
|----|--|---------|---------|
| 1 | From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5) | | |
| 2 | | 127,677 | 125,610 |
| 3 | Augmentation allowed. | | |
| 4 | From the Non-Consumer Settlements Fund | | |
| 5 | | 595,775 | 586,129 |
| 6 | Augmentation allowed. | | |
| 7 | From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 8 | | 836,337 | 818,916 |
| 9 | Augmentation allowed. | | |
| 10 | From the Abandoned Property Fund (IC 32-34-1-33) | | |
| 11 | | 377,021 | 370,917 |
| 12 | Augmentation allowed. | | |

13
 14 The amounts specified from the general fund, homeowner protection unit, Medicaid
 15 fraud control unit fund, unclaimed property litigation, consumer fees and settlements
 16 fund, real estate appraiser investigative fund, telephone solicitation fund, non-consumer
 17 settlements fund, tobacco master settlement agreement fund, and abandoned property
 18 fund are for the following purposes:

| | | | |
|----|---|------------|------------|
| 19 | Personal Services | | |
| 20 | | 18,168,344 | 17,617,625 |
| 21 | Other Operating Expense | 1,413,865 | 1,413,865 |
| 22 | | | |
| 23 | HOMEOWNER PROTECTION UNIT | | |
| 24 | Homeowner Protection Unit Account (IC 4-6-12-9) | | |
| 25 | Total Operating Expense | 1,468,901 | 1,329,731 |
| 26 | MEDICAID FRAUD UNIT | | |
| 27 | Total Operating Expense | 1,100,000 | 1,100,000 |

28
 29 The above appropriations to the Medicaid fraud unit are the state's matching share
 30 of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed
 31 by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

| | | | |
|----|---|-----------|-----------|
| 32 | | | |
| 33 | UNCLAIMED PROPERTY | | |
| 34 | Abandoned Property Fund (IC 32-34-1-33) | | |
| 35 | Personal Services | 1,366,676 | 1,330,555 |
| 36 | Other Operating Expense | 2,859,663 | 2,849,963 |
| 37 | Augmentation allowed. | | |

38
 39 **D. FINANCIAL MANAGEMENT**

| | | | |
|----|--|-----------|-----------|
| 40 | | | |
| 41 | FOR THE AUDITOR OF STATE | | |
| 42 | Personal Services | 4,600,955 | 4,457,613 |
| 43 | Other Operating Expense | 1,225,713 | 1,225,713 |
| 44 | GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS | | |
| 45 | Total Operating Expense | 195,454 | 195,454 |

46
 47 The above appropriations for governors' and governors' surviving spouses' pensions
 48 are made under IC 4-3-3.

49



| | | | |
|----|---|-------------------|-------------------|
| 1 | FOR THE STATE BOARD OF ACCOUNTS | | |
| 2 | Personal Services | 15,257,808 | 14,677,949 |
| 3 | Other Operating Expense | 46,171 | 46,171 |
| 4 | GOVERNOR ELECT | | |
| 5 | Total Operating Expense | 0 | 40,000 |
| 6 | STATE BOARD OF ACCOUNTS DEDICATED FUND | | |
| 7 | State Board of Accounts Dedicated Fund | | |
| 8 | Total Operating Expense | 10,000,000 | 10,000,000 |
| 9 | | | |
| 10 | FOR THE STATE BUDGET COMMITTEE | | |
| 11 | Total Operating Expense | 44,620 | 44,620 |
| 12 | | | |
| 13 | Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of | | |
| 14 | the budget committee is an amount equal to one hundred fifty percent (150%) of the | | |
| 15 | legislative business per diem allowance. If the above appropriations are insufficient | | |
| 16 | to carry out the necessary operations of the budget committee, there are hereby | | |
| 17 | appropriated such further sums as may be necessary. | | |
| 18 | | | |
| 19 | FOR THE OFFICE OF MANAGEMENT AND BUDGET | | |
| 20 | Personal Services | 869,663 | 841,128 |
| 21 | Other Operating Expense | 81,259 | 81,259 |
| 22 | | | |
| 23 | CHARTER SCHOOL GRANT PROGRAM (IC 20-43-15) | | |
| 24 | Total Operating Expense | 20,000,000 | 20,000,000 |
| 25 | | | |
| 26 | FOR THE STATE BUDGET AGENCY | | |
| 27 | Personal Services | 2,529,448 | 2,453,324 |
| 28 | Other Operating Expense | 240,393 | 240,393 |
| 29 | | | |
| 30 | DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND | | |
| 31 | Total Operating Expense | | 1,940,000 |
| 32 | | | |
| 33 | The foregoing departmental and institutional emergency contingency fund appropriation | | |
| 34 | is subject to allotment to departments, institutions, and all state agencies by the budget | | |
| 35 | agency with the approval of the governor. These allocations may be made upon written | | |
| 36 | request of proper officials, showing that contingencies exist that require additional | | |
| 37 | funds for meeting necessary expenses. The budget committee shall be advised of each | | |
| 38 | transfer request and allotment. | | |
| 39 | | | |
| 40 | OUTSIDE BILL CONTINGENCY | | |
| 41 | Total Operating Expense | | 2 |
| 42 | | | |
| 43 | PERSONAL SERVICESFRINGE BENEFITS CONTINGENCY FUND | | |
| 44 | Total Operating Expense | | 92,829,000 |
| 45 | | | |

46 The foregoing personal services/fringe benefits contingency fund appropriation shall
47 be allotted to the judicial branch and statewide elected officials by the budget
48 agency. The foregoing personal services/fringe benefits contingency fund appropriation
49 may be allotted to departments, institutions, and all state agencies by the budget



1 agency with the approval of the governor.

2

3 The foregoing personal services/fringe benefits contingency fund appropriation may
 4 be used only for salary increases, fringe benefit increases, an employee leave conversion
 5 program, or a state retiree health program for state employees and may not be used for
 6 any other purpose.

7

8 The foregoing personal services/fringe benefits contingency fund appropriation does
 9 not revert at the end of the biennium but remains in the personal services/fringe
 10 benefits contingency fund.

11

12 **RETIREE HEALTH BENEFIT TRUST FUND**

13 **Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)**

14 **Total Operating Expense**

35,103,152

15 **Augmentation Allowed.**

16

17 The foregoing appropriation for the retiree health plan:

18 (1) is to fund employer contributions and benefits provided under IC 5-10-8.5;

19 (2) does not revert at the end of any state fiscal year but remains available for

20 the purposes of the appropriation in subsequent state fiscal years; and

21 (3) is not subject to transfer to any other fund or to transfer, assignment,
 22 or reassignment for any other use or purpose by the state board of finance
 23 notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency
 24 notwithstanding IC 4-12-1-12 or any other law.

25

26 The budget agency may transfer appropriations from federal or dedicated funds to
 27 the trust fund to accrue funds to pay benefits to employees that are not paid from the
 28 general fund.

29

30 **SCHOOL AND LIBRARY INTERNET CONNECTION (IC 4-34-3)**

31 **Build Indiana Fund (IC 4-30-17)**

32 **Total Operating Expense**

3,500,000

3,500,000

33

34 Of the foregoing appropriations, \$2,415,000 each year shall be used for schools under
 35 IC 4-34-3-4, and \$1,085,000 each year shall be used for libraries under IC 4-34-3-2.

36

37 **INSPIRE (IC 4-34-3-2)**

38 **Other Operating Expense**

2,764,500

39

40 **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

41 **PUBLIC SAFETY PENSION**

42 **Total Operating Expense**

155,000,000

160,000,000

43 **Augmentation Allowed.**

44

45 **FOR THE TREASURER OF STATE**

46 **Personal Services**

937,260

902,000

47 **Other Operating Expense**

31,095

31,095

48

49 The treasurer of state, the board for depositories, the Indiana commission for higher



1 education, and the commission for higher education shall cooperate and provide
 2 to the Indiana education savings authority the following:
 3 (1) Clerical and professional staff and related support.
 4 (2) Office space and services.
 5 (3) Reasonable financial support for the development of rules, policies,
 6 programs, and guidelines, including authority operations and travel.
 7

8 **E. TAX ADMINISTRATION**

9
 10 **FOR THE DEPARTMENT OF REVENUE**
 11 **COLLECTION AND ADMINISTRATION**

| | | |
|-----------------------------------|------------|------------|
| 12 Personal Services | 46,633,007 | 46,429,455 |
| 13 Other Operating Expense | 24,172,502 | 25,260,690 |

14
 15 With the approval of the governor and the budget agency, the department shall annually
 16 reimburse the state general fund for expenses incurred in support of the collection of
 17 dedicated fund revenue according to the department's cost allocation plan.
 18

19 With the approval of the governor and the budget agency, the foregoing sums for the
 20 department of state revenue may be augmented to an amount not exceeding in total,
 21 together with the above specific amounts, one and one-tenth percent (1.1%) of the
 22 amount of money collected by the department of state revenue from taxes and fees.
 23

24 **OUTSIDE COLLECTIONS**

| | | |
|-----------------------------------|-----------|-----------|
| 25 Total Operating Expense | 5,044,000 | 5,044,000 |
|-----------------------------------|-----------|-----------|

26
 27 With the approval of the governor and the budget agency, the foregoing sums for the
 28 department of state revenue's outside collections may be augmented to an amount not
 29 exceeding in total, together with the above specific amounts, one and one-tenth percent
 30 (1.1%) of the amount of money collected by the department from taxes and fees.
 31

32 **MOTOR CARRIER REGULATION**

| | | |
|--|-----------|-----------|
| 33 Motor Carrier Regulation Fund (IC 8-2.1-23) | | |
| 34 Personal Services | 2,084,348 | 2,021,434 |
| 35 Other Operating Expense | 2,788,522 | 2,838,522 |
| 36 Augmentation allowed from the Motor Carrier Regulation Fund. | | |

37
 38 **FOR THE INDIANA GAMING COMMISSION**

| | | |
|---|-----------|-----------|
| 39 From the State Gaming Fund (IC 4-33-13-2) | | |
| | 2,765,233 | 2,669,290 |
| 40 From the Gaming Investigations Fund | | |
| | 600,000 | 600,000 |

41
 42
 43
 44 The amounts specified from the state gaming fund and gaming investigations fund
 45 are for the following purposes:

| | | |
|-----------------------------------|-----------|-----------|
| 46 Personal Services | 2,975,748 | 2,879,805 |
| 47 Other Operating Expense | 389,485 | 389,485 |

48
 49



1 The foregoing appropriations to the Indiana gaming commission are made from revenues
2 accruing to the state gaming fund under IC 4-33 before any distribution is made
3 under IC 4-33-13-5.

4 Augmentation allowed.
5

6 The foregoing appropriations to the Indiana gaming commission are made instead of
7 the appropriation made in IC 4-33-13-4.
8

9 **ATHLETIC COMMISSION**

10 From the State Gaming Fund (IC 4-33-13-2)
11 51,400 47,000

12 Augmentation Allowed
13

14 From the Athletic Commission Fund (IC 4-33-22-9)
15 120,000 120,000

16 Augmentation Allowed
17

18 **Total Operating Expense 171,400 167,000**
19

20 **FOR THE INDIANA HORSE RACING COMMISSION**

21 **Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)**
22 **Personal Services 1,867,720 1,819,129**
23 **Other Operating Expense 282,499 282,499**
24

25 The foregoing appropriations to the Indiana horse racing commission are made from
26 revenues accruing to the Indiana horse racing commission before any distribution
27 is made under IC 4-31-9.

28 Augmentation allowed.
29

30 **STANDARD BRED ADVISORY BOARD**

31 **Standardbred Horse Fund (IC 15-19-2-10)**
32 **Total Operating Expense 545,019 545,019**
33

34 The foregoing appropriations to the standardbred advisory board are made from
35 revenues accruing to the Indiana horse racing commission before any distribution
36 is made under IC 4-31-9.

37 Augmentation allowed.
38

39 **STANDARD BRED BREED DEVELOPMENT**

40 **Standardbred Breed Development Fund (IC 4-31-11-10)**
41 **Total Operating Expense 12,169,666 12,169,666**

42 Augmentation allowed.
43

43 **THOROUGHBRED BREED DEVELOPMENT**

44 **Thoroughbred Breed Development Fund (IC 4-31-11-10)**
45 **Total Operating Expense 10,342,676 10,342,676**

46 Augmentation allowed.
47

47 **QUARTER HORSE BREED DEVELOPMENT**

48 **Quarter Horse Breed Development Fund (IC 4-31-11-10)**
49 **Total Operating Expense 1,271,908 1,271,908**



| | | | |
|----|--|------------|------------|
| 1 | Augmentation allowed. | | |
| 2 | FINGERPRINT FEES | | |
| 3 | Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2) | | |
| 4 | Total Operating Expense | 22,000 | 22,000 |
| 5 | Augmentation allowed. | | |
| 6 | GAMING INTEGRITY FUND - IHRC | | |
| 7 | Gaming Integrity Fund (IC 4-35-8.7-3) | | |
| 8 | Total Operating Expense | 850,000 | 850,000 |
| 9 | Augmentation allowed. | | |
| 10 | | | |
| 11 | FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE | | |
| 12 | Personal Services | 3,333,944 | 3,210,289 |
| 13 | Other Operating Expense | 422,851 | 422,851 |
| 14 | | | |
| 15 | FOR THE INDIANA BOARD OF TAX REVIEW | | |
| 16 | Personal Services | 1,105,774 | 1,054,078 |
| 17 | Other Operating Expense | 67,609 | 67,609 |
| 18 | | | |
| 19 | F. ADMINISTRATION | | |
| 20 | | | |
| 21 | FOR THE DEPARTMENT OF ADMINISTRATION | | |
| 22 | Personal Services | 9,865,632 | 9,566,483 |
| 23 | Other Operating Expense | 16,535,201 | 16,535,201 |
| 24 | BICENTENNIAL COMMISSION | | |
| 25 | Total Operating Expense | 1,212,984 | 1,128,357 |
| 26 | MOTOR POOL ROTARY FUND | | |
| 27 | General Fund | | |
| 28 | Total Operating Expense | 8,236,552 | 8,823,403 |
| 29 | Charity Gaming Enforcement Fund (IC 4-32-10) | | |
| 30 | Total Operating Expense | 68,422 | 50,842 |
| 31 | Title V Operating Permit Program Trust Fund (IC 13-17-8-1) | | |
| 32 | Total Operating Expense | 46,000 | 21,000 |
| 33 | Department of Insurance Fund (IC 27-1-3-28) | | |
| 34 | Total Operating Expense | 0 | 18,000 |
| 35 | Integrated Public Safety Communications Fund (IC 5-26-4-1) | | |
| 36 | Total Operating Expense | 75,042 | 96,084 |
| 37 | Enforcement and Administration Fund (IC 7.1-4-10-1) | | |
| 38 | Total Operating Expense | 451,480 | 456,004 |
| 39 | Fire and Building Services Fund (IC 22-12-6-1) | | |
| 40 | Total Operating Expense | 279,326 | 291,387 |
| 41 | Public Utility Fund (IC 8-1-6-1) | | |
| 42 | Total Operating Expense | 18,000 | 18,000 |
| 43 | Fish and Wildlife Fund (IC 14-22-3-2) | | |
| 44 | Total Operating Expense | 1,159,142 | 1,155,231 |
| 45 | Cigarette Tax Fund (IC 6-7-1-29.1) | | |
| 46 | Total Operating Expense | 61,000 | 61,000 |
| 47 | State Highway Fund (IC 8-23-9-54) | | |
| 48 | Total Operating Expense | 10,083,500 | 10,462,500 |
| 49 | Administration Services Revolving Fund | | |



| | | | |
|---|---|--------|--------|
| 1 | Total Operating Expense | 0 | 18,000 |
| 2 | Breath Test Training and Certification Fund | | |
| 3 | Total Operating Expense | 52,000 | 52,000 |

4
5 The Budget Agency may transfer portions of the above dedicated fund appropriations
6 from the Department of Administration back to the agency that provided the
7 appropriation if necessary.
8

9 **FOR THE STATE PERSONNEL DEPARTMENT**

| | | | |
|----|-------------------------|-----------|-----------|
| 10 | Personal Services | 2,779,573 | 2,679,343 |
| 11 | Other Operating Expense | 179,800 | 179,800 |

12
13 **FOR THE STATE EMPLOYEES' APPEALS COMMISSION**

| | | | |
|----|-------------------------|---------|---------|
| 14 | Personal Services | 133,679 | 129,512 |
| 15 | Other Operating Expense | 6,307 | 6,307 |

16
17 **FOR THE OFFICE OF TECHNOLOGY**

| | | | |
|----|-------------------------|-----------|-----------|
| 18 | Pay Phone Fund | | |
| 19 | Total Operating Expense | 1,600,000 | 1,600,000 |
| 20 | Augmentation allowed. | | |

21
22 The pay phone fund is established for the procurement of hardware, software, and
23 related equipment and services needed to expand and enhance the state campus backbone
24 and other central information technology initiatives. Such procurements may include,
25 but are not limited to, wiring and rewiring of state offices, Internet services, video
26 conferencing, telecommunications, application software, and related services.
27 Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from
28 contracts with companies providing phone services at state institutions and other
29 state properties. The fund shall be administered by the budget agency. Money in
30 the fund may be spent by the office in compliance with a plan approved by the budget
31 agency. Any money remaining in the fund at the end of any fiscal year does not revert
32 to the general fund or any other fund but remains in the pay phone fund.
33

34 **MANAGEMENT AND PERFORMANCE HUB**

| | | | |
|----|-------------------------|-----------|-----------|
| 35 | Total Operating Expense | 2,600,000 | 2,100,000 |
|----|-------------------------|-----------|-----------|

36
37 **FOR THE COMMISSION ON PUBLIC RECORDS**

| | | | |
|----|-------------------------|-----------|-----------|
| 38 | Personal Services | 1,415,895 | 1,369,094 |
| 39 | Other Operating Expense | 163,459 | 363,459 |

40
41 **FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR**

| | | | |
|----|-------------------------|---------|---------|
| 42 | Personal Services | 161,696 | 156,630 |
| 43 | Other Operating Expense | 12,823 | 7,823 |

44
45 **FOR THE OFFICE OF STATE-BASED INITIATIVES**

| | | | |
|----|-------------------------|--------|--------|
| 46 | Total Operating Expense | 89,170 | 86,314 |
|----|-------------------------|--------|--------|

47
48 **G. OTHER**
49



| | | | |
|----|--|-------------------|-------------------|
| 1 | FOR THE COMMISSION ON UNIFORM STATE LAWS | | |
| 2 | Total Operating Expense | 78,744 | 82,748 |
| 3 | | | |
| 4 | FOR THE OFFICE OF INSPECTOR GENERAL | | |
| 5 | Personal Services | 1,096,213 | 1,061,142 |
| 6 | Other Operating Expense | 85,917 | 85,917 |
| 7 | STATE ETHICS COMMISSION | | |
| 8 | Other Operating Expense | 12,543 | 12,543 |
| 9 | | | |
| 10 | FOR THE SECRETARY OF STATE | | |
| 11 | ELECTION DIVISION | | |
| 12 | Personal Services | 887,609 | 859,346 |
| 13 | Other Operating Expense | 11,472 | 11,472 |
| 14 | VOTER LIST MAINTENANCE | | |
| 15 | Total Operating Expense | 2,500,000 | 0 |
| 16 | VOTER REGISTRATION SYSTEM | | |
| 17 | Total Operating Expense | 2,500,000 | 2,500,000 |
| 18 | VOTER OUTREACH AND EDUCATION | | |
| 19 | Total Operating Expense | 727,500 | 727,500 |
| 20 | VOTER SYSTEM TECHNICAL OVERSIGHT PROGRAM | | |
| 21 | Total Operating Expense | 567,500 | 567,500 |
| 22 | | | |
| 23 | The above appropriations include state HAVA matching funds. | | |
| 24 | | | |
| 25 | SECTION 4. [EFFECTIVE JULY 1, 2015] | | |
| 26 | | | |
| 27 | PUBLIC SAFETY | | |
| 28 | | | |
| 29 | A. CORRECTION | | |
| 30 | | | |
| 31 | FOR THE DEPARTMENT OF CORRECTION | | |
| 32 | CENTRAL OFFICE | | |
| 33 | Personal Services | 9,290,376 | 8,986,507 |
| 34 | Other Operating Expense | 17,610,664 | 17,610,664 |
| 35 | ESCAPEE COUNSEL AND TRIAL EXPENSE | | |
| 36 | Other Operating Expense | 284,489 | 284,489 |
| 37 | COUNTY JAIL MISDEMEANANT HOUSING | | |
| 38 | Total Operating Expense | 4,152,639 | 4,152,639 |
| 39 | ADULT CONTRACT BEDS | | |
| 40 | Total Operating Expense | 5,567,488 | 5,567,488 |
| 41 | STAFF DEVELOPMENT AND TRAINING | | |
| 42 | Personal Services | 1,063,887 | 1,020,813 |
| 43 | Other Operating Expense | 107,572 | 107,572 |
| 44 | PAROLE DIVISION | | |
| 45 | Personal Services | 8,787,069 | 8,481,413 |
| 46 | Other Operating Expense | 1,021,111 | 1,021,111 |
| 47 | PAROLE BOARD | | |
| 48 | Personal Services | 770,715 | 745,731 |
| 49 | Other Operating Expense | 6,475 | 6,475 |



| | | | |
|---|--|-------------------|-------------------|
| 1 | INFORMATION MANAGEMENT SERVICES | | |
| 2 | Personal Services | 860,724 | 832,183 |
| 3 | Other Operating Expense | 276,743 | 276,743 |
| 4 | JUVENILE TRANSITION | | |
| 5 | Personal Services | 660,898 | 634,662 |
| 6 | Other Operating Expense | 5,195,602 | 5,195,602 |
| 7 | COMMUNITY CORRECTIONS PROGRAMS | | |
| 8 | Total Operating Expense | 47,262,752 | 47,262,752 |

9

10 **The above appropriation for community corrections programs is not subject to transfer**
11 **to any other fund or to transfer, assignment, or reassignment for any other use or**
12 **purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23**
13 **or by the budget agency notwithstanding IC 4-12-1-12 or any other law.**

14

15 **Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for community**
16 **corrections programs does not revert to the general fund or another fund at the close**
17 **of a state fiscal year but remains available in subsequent state fiscal years for the**
18 **purposes of the appropriation.**

| | | | |
|----|--|----------------|----------------|
| 19 | DRUG PREVENTION AND OFFENDER TRANSITION | | |
| 20 | Total Operating Expense | 116,594 | 116,594 |

21

22

23 **The above appropriation shall be used for minimum security release programs, transition**
24 **programs, mentoring programs, and supervision of and assistance to adult and juvenile**
25 **offenders to promote the successful integration of the offender into the community.**

| | | | |
|----|--|----------|----------|
| 26 | YOUTH SERVICES TRANSITIONAL PROGRAM | | |
| 27 | Youth Services Transitional Services Fund (IC 11-10-2-11) | | |
| 28 | Total Operating Expense | 1 | 1 |

29 **Augmentation allowed.**

| | | | |
|----|-----------------------------------|----------------|----------------|
| 30 | CENTRAL EMERGENCY RESPONSE | | |
| 31 | Personal Services | 800,011 | 769,550 |
| 32 | Other Operating Expense | 50,710 | 50,710 |

| | | | |
|----|--------------------------------|-------------------|-------------------|
| 33 | MEDICAL SERVICES | | |
| 34 | Other Operating Expense | 77,588,096 | 77,635,528 |

35

36

37 **The above appropriations for medical services shall be used only for services that**
38 **are determined to be medically necessary.**

| | | | |
|----|---------------------------------------|----------------|----------------|
| 39 | DRUG ABUSE PREVENTION | | |
| 40 | Drug Abuse Fund (IC 11-8-2-11) | | |
| 41 | Total Operating Expense | 150,000 | 150,000 |

42 **Augmentation allowed.**

| | | | |
|----|---|-------------------|-------------------|
| 43 | COUNTY JAIL MAINTENANCE CONTINGENCY FUND | | |
| 44 | Other Operating Expense | 17,895,366 | 17,895,366 |

45

46

47 **Disbursements from the fund shall be made for the purpose of reimbursing sheriffs**
48 **for the cost of incarcerating in county jails persons convicted of felonies to the**
49 **extent that such persons are incarcerated for more than five (5) days after the**



1 day of sentencing or the date upon which the department of correction receives the
 2 abstract of judgment and sentencing order, whichever occurs later, at a rate to
 3 be determined by the department of correction and approved by the state budget agency.
 4 The rate shall be based upon programming provided, and shall be \$35 per day. In
 5 addition to the per diem, the state shall reimburse the sheriffs for expenses determined
 6 by the sheriff to be medically necessary medical care to the convicted persons.
 7 However, if the sheriff or county receives money with respect to a convicted person
 8 (from a source other than the county), the per diem or medical expense reimbursement
 9 with respect to the convicted person shall be reduced by the amount received. A
 10 sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted
 11 persons within five (5) days after the day of sentencing if the department of correction
 12 does not have the capacity to receive the convicted person.

13

14 **Augmentation allowed.**

15

16 **FOOD SERVICES**

17

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 38,376,617 | 38,832,221 |
|-------------------------|------------|------------|

18

18 **EDUCATIONAL SERVICES**

19

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 8,651,886 | 8,651,886 |
|-------------------------|-----------|-----------|

20

21 **FOR THE STATE BUDGET AGENCY**

22

22 **MEDICAL SERVICE PAYMENTS**

23

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 25,000,000 | 25,000,000 |
|-------------------------|------------|------------|

24

25 These appropriations for medical service payments are made to pay for services
 26 determined to be medically necessary for committed individuals, patients and
 27 students of institutions under the jurisdiction of the department of correction,
 28 the state department of health, the division of mental health and addiction, the
 29 school for the blind and visually impaired, the school for the deaf, the division
 30 of disability and rehabilitative services, or the division of aging if the services
 31 are provided outside these institutions. These appropriations may not be used for
 32 payments for medical services that are covered by IC 12-16 unless these services
 33 have been approved under IC 12-16. These appropriations shall not be used for
 34 payment for medical services which are payable from an appropriation in this act
 35 for the state department of health, the division of mental health and addiction, the
 36 school for the blind and visually impaired, the school for the deaf, the division of
 37 disability and rehabilitative services, the division of aging, or the department
 38 of correction, or that are reimbursable from funds for medical assistance under
 39 IC 12-15. If these appropriations are insufficient to make these medical service
 40 payments, there is hereby appropriated such further sums as may be necessary.

41

42 Direct disbursements from the above contingency fund are not subject to the
 43 provisions of IC 4-13-2.

44

45 **FOR THE DEPARTMENT OF ADMINISTRATION**

46

46 **DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU**

47

| | | |
|-------------------|---------|---------|
| Personal Services | 148,547 | 143,063 |
|-------------------|---------|---------|

48

| | | |
|-------------------------|-------|-------|
| Other Operating Expense | 3,581 | 3,581 |
|-------------------------|-------|-------|

49



| | | | |
|----|--|------------|------------|
| 1 | FOR THE DEPARTMENT OF CORRECTION | | |
| 2 | INDIANA STATE PRISON | | |
| 3 | Personal Services | 29,678,442 | 28,767,225 |
| 4 | Other Operating Expense | 5,921,045 | 5,921,045 |
| 5 | PENDLETON CORRECTIONAL FACILITY | | |
| 6 | Personal Services | 27,384,435 | 26,549,338 |
| 7 | Other Operating Expense | 5,956,771 | 5,956,771 |
| 8 | CORRECTIONAL INDUSTRIAL FACILITY | | |
| 9 | Personal Services | 18,811,986 | 18,207,280 |
| 10 | Other Operating Expense | 1,167,306 | 1,167,306 |
| 11 | INDIANA WOMEN'S PRISON | | |
| 12 | Personal Services | 10,761,041 | 10,437,507 |
| 13 | Other Operating Expense | 1,069,346 | 1,069,346 |
| 14 | PUTNAMVILLE CORRECTIONAL FACILITY | | |
| 15 | Personal Services | 27,508,952 | 26,650,856 |
| 16 | Other Operating Expense | 3,461,082 | 3,461,082 |
| 17 | WABASH VALLEY CORRECTIONAL FACILITY | | |
| 18 | Personal Services | 34,744,883 | 33,709,785 |
| 19 | Other Operating Expense | 4,445,352 | 4,445,352 |
| 20 | INDIANAPOLIS RE-ENTRY EDUCATION FACILITY | | |
| 21 | Personal Services | 6,796,526 | 6,590,846 |
| 22 | Other Operating Expense | 856,710 | 856,710 |
| 23 | BRANCHVILLE CORRECTIONAL FACILITY | | |
| 24 | Personal Services | 16,138,223 | 15,688,713 |
| 25 | Other Operating Expense | 3,200,161 | 3,200,161 |
| 26 | WESTVILLE CORRECTIONAL FACILITY | | |
| 27 | Personal Services | 42,105,581 | 40,863,989 |
| 28 | Other Operating Expense | 5,942,312 | 5,942,312 |
| 29 | ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN | | |
| 30 | Personal Services | 13,243,259 | 12,828,005 |
| 31 | Other Operating Expense | 1,748,887 | 1,748,887 |
| 32 | PLAINFIELD CORRECTIONAL FACILITY | | |
| 33 | Personal Services | 20,438,235 | 19,834,734 |
| 34 | Other Operating Expense | 3,256,752 | 3,256,752 |
| 35 | FIRST TIME OFFENDERS FACILITY AT HERITAGE TRAILS | | |
| 36 | Personal Services | 1,139,026 | 1,106,063 |
| 37 | Other Operating Expense | 7,990,308 | 7,990,308 |
| 38 | RECEPTION AND DIAGNOSTIC CENTER | | |
| 39 | Personal Services | 12,298,807 | 11,909,797 |
| 40 | Other Operating Expense | 1,335,834 | 1,335,834 |
| 41 | MIAMI CORRECTIONAL FACILITY | | |
| 42 | Personal Services | 28,137,931 | 27,287,195 |
| 43 | Other Operating Expense | 5,022,599 | 5,022,599 |
| 44 | NEW CASTLE CORRECTIONAL FACILITY | | |
| 45 | Other Operating Expense | 39,858,307 | 39,874,507 |
| 46 | TITLE XX WORK RELEASE - SOUTH BEND WORK RELEASE CENTER | | |
| 47 | General Fund | | |
| 48 | Total Operating Expense | 1,798,669 | 1,732,641 |
| 49 | Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5) | | |



| | | | |
|----|---|----------------|----------------|
| 1 | Total Operating Expense | 350,000 | 350,000 |
| 2 | Augmentation allowed from Work Release - Study Release Special Revenue Fund. | | |
| 3 | HENRYVILLE CORRECTIONAL FACILITY | | |
| 4 | Personal Services | 2,328,297 | 2,260,260 |
| 5 | Other Operating Expense | 265,079 | 265,079 |
| 6 | CHAIN O' LAKES CORRECTIONAL FACILITY | | |
| 7 | Personal Services | 1,685,323 | 1,631,600 |
| 8 | Other Operating Expense | 241,707 | 241,707 |
| 9 | MADISON CORRECTIONAL FACILITY | | |
| 10 | Personal Services | 6,607,911 | 6,393,657 |
| 11 | Other Operating Expense | 1,312,981 | 1,312,981 |
| 12 | EDINBURGH CORRECTIONAL FACILITY | | |
| 13 | Personal Services | 3,204,698 | 3,101,450 |
| 14 | Other Operating Expense | 323,568 | 323,568 |
| 15 | NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY | | |
| 16 | Personal Services | 10,321,506 | 10,010,438 |
| 17 | Other Operating Expense | 886,769 | 886,769 |
| 18 | CAMP SUMMIT | | |
| 19 | Personal Services | 3,562,487 | 3,438,645 |
| 20 | Other Operating Expense | 186,714 | 186,714 |
| 21 | PENDLETON JUVENILE CORRECTIONAL FACILITY | | |
| 22 | Personal Services | 15,547,968 | 15,063,598 |
| 23 | Other Operating Expense | 1,319,530 | 1,319,530 |
| 24 | MADISON JUVENILE CORRECTIONAL FACILITY | | |
| 25 | Personal Services | 4,674,717 | 4,526,784 |
| 26 | Other Operating Expense | 1,103,480 | 1,103,480 |

27

28 **B. LAW ENFORCEMENT**

29

30 **FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION**

31

From the General Fund

32

120,738,888 117,040,360

33

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

34

4,249,607 4,119,432

35

Augmentation allowed from the general fund and the motor carrier regulation fund.

36

37 **The amounts specified from the General Fund and the Motor Carrier Regulation Fund**
 38 **are for the following purposes:**

39

| | | | |
|----|--------------------------------|-------------|-------------|
| 40 | Personal Services | 109,085,784 | 105,257,081 |
| 41 | Other Operating Expense | 15,902,711 | 15,902,711 |

42

43 **The above appropriations for personal services and other operating expense include**
 44 **funds to continue the state police minority recruiting program.**

45

46 **The foregoing appropriations for the Indiana state police and motor carrier inspection**
 47 **include funds for the police security detail to be provided to the Indiana state fair**
 48 **board. However, amounts actually expended to provide security for the Indiana state**
 49 **fair board as determined by the budget agency shall be reimbursed by the Indiana**



1 state fair board to the state general fund.

2

3 **ISP OPEB CONTRIBUTION**

| | | | |
|---|-------------------------|------------|------------|
| 4 | Total Operating Expense | 14,272,662 | 12,223,450 |
|---|-------------------------|------------|------------|

5 **INDIANA INTELLIGENCE FUSION CENTER**

| | | | |
|---|-------------------------|---------|---------|
| 6 | Total Operating Expense | 775,171 | 775,171 |
|---|-------------------------|---------|---------|

7 **ODOMETER FRAUD INVESTIGATION**

8 Motor Vehicle Odometer Fund (IC 9-29-1-5)

| | | | |
|---|-------------------------|--------|--------|
| 9 | Total Operating Expense | 94,200 | 94,200 |
|---|-------------------------|--------|--------|

10 Augmentation allowed.

11

12 **STATE POLICE TRAINING**

13 State Police Training Fund (IC 5-2-8-5)

| | | | |
|----|-------------------------|---------|---------|
| 14 | Total Operating Expense | 500,000 | 500,000 |
|----|-------------------------|---------|---------|

15 Augmentation allowed.

16

17 **FORENSIC AND HEALTH SCIENCES LABORATORIES**

18 From the General Fund

| | | |
|----|------------|------------|
| 19 | 11,676,121 | 11,315,081 |
|----|------------|------------|

20 From the Motor Carrier Regulation Fund (IC 8-2.1-23)

| | | |
|----|---------|---------|
| 21 | 412,950 | 400,242 |
|----|---------|---------|

22 Augmentation allowed from the general fund and the motor carrier regulation fund.

23

24 The amounts specified from the General Fund and the Motor Carrier Regulation Fund
25 are for the following purposes:

26

| | | | |
|----|-------------------|------------|------------|
| 27 | Personal Services | 11,809,071 | 11,435,323 |
|----|-------------------|------------|------------|

| | | | |
|----|-------------------------|---------|---------|
| 28 | Other Operating Expense | 280,000 | 280,000 |
|----|-------------------------|---------|---------|

29

30 **ENFORCEMENT AID**

31 General Fund

| | | | |
|----|-------------------------|--------|--------|
| 32 | Total Operating Expense | 72,518 | 72,518 |
|----|-------------------------|--------|--------|

33

34 The above appropriations for enforcement aid are to meet unforeseen emergencies of a
35 confidential nature. They are to be expended under the direction of the superintendent
36 and to be accounted for solely on the superintendent's authority.

37

38 **PENSION FUND**

39 General Fund

| | | | |
|----|-------------------------|------------|------------|
| 40 | Total Operating Expense | 14,403,786 | 14,500,000 |
|----|-------------------------|------------|------------|

41

42 The above appropriations shall be paid into the state police pension fund provided for
43 in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before
44 the 30th of each succeeding month thereafter.

45

46 **BENEFIT FUND**

47 General Fund

| | | | |
|----|-------------------------|-----------|-----------|
| 48 | Total Operating Expense | 5,025,514 | 5,025,514 |
|----|-------------------------|-----------|-----------|

49 Augmentation allowed.



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49

All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

SUPPLEMENTAL PENSION

General Fund

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 3,264,000 | 3,264,000 |
|-------------------------|-----------|-----------|

Augmentation allowed.

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

ACCIDENT REPORTING

Accident Report Account (IC 9-29-11-1)

| | | |
|-------------------------|-------|-------|
| Total Operating Expense | 5,000 | 5,000 |
|-------------------------|-------|-------|

Augmentation allowed.

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-11-7)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 208,550 | 208,550 |
|-------------------------|---------|---------|

Augmentation allowed.

DNA SAMPLE PROCESSING FUND

DNA Sample Processing Fund (IC 10-13-6-9.5)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,313,215 | 1,312,304 |
|-------------------------|-----------|-----------|

Augmentation allowed.

FOR THE INTEGRATED PUBLIC SAFETY COMMISSION

PROJECT SAFE-T

Integrated Public Safety Communications Fund (IC 5-26-4-1)

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 11,644,621 | 11,874,947 |
|-------------------------|------------|------------|

Augmentation allowed.

FOR THE ADJUTANT GENERAL

| | | |
|-------------------|-----------|-----------|
| Personal Services | 4,435,770 | 4,301,164 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 3,708,409 | 3,708,409 |
|-------------------------|-----------|-----------|

CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS

| | | |
|-------------------|---------|---------|
| Personal Services | 812,229 | 786,219 |
|-------------------|---------|---------|

| | | |
|-------------------------|---|--------|
| Other Operating Expense | 0 | 13,450 |
|-------------------------|---|--------|

DISABLED SOLDIERS' PENSION

| | | |
|-------------------------|---|---|
| Total Operating Expense | 1 | 1 |
|-------------------------|---|---|

Augmentation allowed.

MUTC - MUSCATATUCK URBAN TRAINING CENTER

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 933,305 | 933,305 |
|-------------------------|---------|---------|

HOOSIER YOUTH CHALLENGE ACADEMY

General Fund



| | <i>FY 2015-2016</i> | <i>FY 2016-2017</i> | <i>Biennial</i> |
|----|---|----------------------|----------------------|
| | <i>Appropriation</i> | <i>Appropriation</i> | <i>Appropriation</i> |
| 1 | Total Operating Expense | 2,063,359 | 2,046,000 |
| 2 | State Armory Board Fund (IC 10-16-3-2) | | |
| 3 | Total Operating Expense | 392,850 | 392,850 |
| 4 | Augmentation allowed. | | |
| 5 | GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND | | |
| 6 | Total Operating Expense | | 238,008 |
| 7 | | | |
| 8 | The above appropriations for the governor's civil and military contingency fund are | | |
| 9 | made under IC 10-16-11-1. | | |
| 10 | | | |
| 11 | FOR THE CRIMINAL JUSTICE INSTITUTE | | |
| 12 | ADMIN. MATCH | | |
| 13 | Total Operating Expense | 402,002 | 402,002 |
| 14 | DRUG ENFORCEMENT MATCH | | |
| 15 | Total Operating Expense | 869,347 | 869,347 |
| 16 | | | |
| 17 | To facilitate the duties of the Indiana criminal justice institute as outlined in | | |
| 18 | IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7 | | |
| 19 | when used to support other state agencies through the awarding of state match dollars. | | |
| 20 | | | |
| 21 | VICTIM AND WITNESS ASSISTANCE FUND | | |
| 22 | Victim and Witness Assistance Fund (IC 5-2-6-14) | | |
| 23 | Total Operating Expense | 723,609 | 723,609 |
| 24 | Augmentation allowed. | | |
| 25 | ALCOHOL AND DRUG COUNTERMEASURES | | |
| 26 | Alcohol and Drug Countermeasures Fund (IC 9-27-2-11) | | |
| 27 | Total Operating Expense | 337,765 | 337,765 |
| 28 | Augmentation allowed. | | |
| 29 | STATE DRUG FREE COMMUNITIES FUND | | |
| 30 | State Drug Free Communities Fund (IC 5-2-10-2) | | |
| 31 | Total Operating Expense | 560,662 | 560,662 |
| 32 | Augmentation allowed. | | |
| 33 | INDIANA SAFE SCHOOLS | | |
| 34 | General Fund | | |
| 35 | Total Operating Expense | 1,095,340 | 1,095,340 |
| 36 | Indiana Safe Schools Fund (IC 5-2-10.1-2) | | |
| 37 | Total Operating Expense | 400,053 | 400,053 |
| 38 | Augmentation allowed from Indiana Safe Schools Fund. | | |
| 39 | | | |
| 40 | Of the above appropriations for the Indiana safe schools program, \$745,393 is | | |
| 41 | appropriated annually to provide grants to school corporations for school safe haven | | |
| 42 | programs, emergency preparedness programs, and school safety programs, and | | |
| 43 | \$750,000 is appropriated annually for use in providing training to school safety | | |
| 44 | specialists. | | |
| 45 | | | |
| 46 | CHILD RESTRAINT SYSTEM FUND | | |
| 47 | Child Restraint System Account (IC 9-19-11-9) | | |
| 48 | Total Operating Expense | 145,500 | 145,500 |
| 49 | HIGHWAY PASSENGER & COMMERCIAL VEHICLE GRANT | | |



1 **Office of Traffic Safety**
2 **Total Operating Expense** **507,633** **507,633**

3

4 **The above appropriation for the office of traffic safety may be used to cover the**
5 **state match requirement for this program according to the current highway safety**
6 **plan approved by the governor and the budget agency.**

7

8 **SEXUAL ASSAULT VICTIMS' ASSISTANCE**

9 **Total Operating Expense** **1,000,000** **1,000,000**

10 **Sexual Assault Victims' Assistance Account (IC 5-2-6-23(h))**

11 **Total Operating Expense** **25,000** **25,000**

12

13 **Augmentation allowed. The full amount of the above appropriations shall be distributed**
14 **to rape crisis centers in Indiana without any deduction of personal services or other**
15 **operating expenses of any state agency.**

16

17 **VICTIMS OF VIOLENT CRIME ADMINISTRATION**

18 **Social Services Block Grant**

19 **Total Operating Expense** **636,763** **636,763**

20 **Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)**

21 **Personal Services** **143,239** **143,239**

22 **Other Operating Expense** **2,418,761** **2,418,761**

23 **Augmentation allowed.**

24 **DOMESTIC VIOLENCE PREVENTION AND TREATMENT**

25 **General Fund**

26 **Total Operating Expense** **5,000,000** **5,000,000**

27 **Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)**

28 **Total Operating Expense** **1,064,334** **1,064,334**

29 **Augmentation allowed.**

30

31 **FOR THE DEPARTMENT OF TOXICOLOGY**

32 **General Fund**

33 **Total Operating Expense** **2,208,179** **2,152,850**

34 **Breath Test Training and Certification Fund (IC 10-20-2-9)**

35 **Total Operating Expense** **355,000** **355,000**

36

37 **FOR THE CORONERS TRAINING BOARD**

38 **Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)**

39 **Total Operating Expense** **388,000** **388,000**

40 **Augmentation allowed.**

41

42 **FOR THE LAW ENFORCEMENT TRAINING ACADEMY**

43 **From the General Fund**

44 **1,976,648** **1,927,589**

45 **From the Law Enforcement Training Fund (IC 5-2-1-13(b))**

46 **2,179,780** **2,125,549**

47 **Augmentation allowed from the Law Enforcement Training Fund.**

48

49 **The amounts specified from the General Fund and the Law Enforcement Training Fund**



1 are for the following purposes:

| | | | |
|---|-------------------------|-----------|-----------|
| 2 | | | |
| 3 | Personal Services | 3,423,299 | 3,320,009 |
| 4 | Other Operating Expense | 733,129 | 733,129 |

5

6 **C. REGULATORY AND LICENSING**

7

8 **FOR THE BUREAU OF MOTOR VEHICLES**

| | | | |
|----|-------------------------|------------|------------|
| 9 | Personal Services | 16,429,505 | 15,957,952 |
| 10 | Other Operating Expense | 11,988,932 | 11,988,932 |

11 **LICENSE PLATES**

| | | | |
|----|-------------------------|------------|------------|
| 12 | Total Operating Expense | 11,405,503 | 11,405,503 |
|----|-------------------------|------------|------------|

13 Augmentation allowed.

14 **COMMERCIAL DRIVER TRAINING SCHOOLS**

| | | | |
|----|-------------------------|--------|--------|
| 15 | Total Operating Expense | 62,669 | 60,809 |
|----|-------------------------|--------|--------|

16 **FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION**

17 Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)

| | | | |
|----|-------------------------|-----------|-----------|
| 18 | Total Operating Expense | 6,210,092 | 6,183,531 |
|----|-------------------------|-----------|-----------|

19 Augmentation allowed.

20 **STATE MOTOR VEHICLE TECHNOLOGY**

21 State Motor Vehicle Technology Fund (IC 9-29-16-1)

| | | | |
|----|-------------------------|-----------|-----------|
| 22 | Total Operating Expense | 4,950,726 | 4,950,726 |
|----|-------------------------|-----------|-----------|

23 Augmentation allowed.

24 **MOTORCYCLE OPERATOR SAFETY**

25 Motorcycle Operator Safety Education Fund (IC 9-27-7-7)

| | | | |
|----|-------------------------|-----------|-----------|
| 26 | Total Operating Expense | 1,084,763 | 1,080,251 |
|----|-------------------------|-----------|-----------|

27 Augmentation allowed.

28

29 **FOR THE DEPARTMENT OF LABOR**

| | | | |
|----|-------------------|---------|---------|
| 30 | Personal Services | 758,148 | 737,368 |
|----|-------------------|---------|---------|

| | | | |
|----|-------------------------|--------|--------|
| 31 | Other Operating Expense | 70,074 | 70,074 |
|----|-------------------------|--------|--------|

32 **BUREAU OF MINES AND MINING**

| | | | |
|----|-------------------|---------|---------|
| 33 | Personal Services | 170,137 | 164,598 |
|----|-------------------|---------|---------|

| | | | |
|----|-------------------------|--------|--------|
| 34 | Other Operating Expense | 23,804 | 23,804 |
|----|-------------------------|--------|--------|

35 **QUALITY, METRICS, AND STATISTICS (MIS)**

| | | | |
|----|-------------------------|---------|---------|
| 36 | Other Operating Expense | 120,794 | 120,794 |
|----|-------------------------|---------|---------|

37 **OCCUPATIONAL SAFETY AND HEALTH**

| | | | |
|----|-------------------------|-----------|-----------|
| 38 | Other Operating Expense | 1,960,830 | 1,960,830 |
|----|-------------------------|-----------|-----------|

39

40 The above appropriations for occupational safety and health and M.I.S. research and
 41 statistics reflect only the general fund portion of the total program costs of the
 42 Indiana occupational safety and health plan as approved by the U.S. department of
 43 labor. It is the intention of the general assembly that the Indiana department of
 44 labor make application to the federal government for the federal share of the total
 45 program costs.

46

47 **EMPLOYMENT OF YOUTH**

48 Employment of Youth Fund (IC 20-33-3-42)

| | | | |
|----|-------------------------|---------|---------|
| 49 | Total Operating Expense | 166,782 | 162,791 |
|----|-------------------------|---------|---------|



| | | | |
|----|---|------------|-----------|
| 1 | Augmentation allowed. | | |
| 2 | INSAFE | | |
| 3 | Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48) | | |
| 4 | Other Operating Expense | 384,260 | 384,260 |
| 5 | Augmentation allowed. | | |
| 6 | | | |
| 7 | FOR THE DEPARTMENT OF INSURANCE | | |
| 8 | Department of Insurance Fund (IC 27-1-3-28) | | |
| 9 | Personal Services | 5,163,507 | 4,996,716 |
| 10 | Other Operating Expense | 939,101 | 1,056,982 |
| 11 | Augmentation allowed. | | |
| 12 | BAIL BOND DIVISION | | |
| 13 | Bail Bond Enforcement and Administration Fund (IC 27-10-5-1) | | |
| 14 | Personal Services | 196,827 | 190,687 |
| 15 | Other Operating Expense | 10,694 | 10,694 |
| 16 | Augmentation allowed. | | |
| 17 | PATIENT'S COMPENSATION AUTHORITY | | |
| 18 | Patient's Compensation Fund (IC 34-18-6-1) | | |
| 19 | Personal Services | 707,990 | 688,240 |
| 20 | Other Operating Expense | 814,800 | 814,800 |
| 21 | Augmentation allowed. | | |
| 22 | POLITICAL SUBDIVISION RISK MANAGEMENT | | |
| 23 | Political Subdivision Risk Management Fund (IC 27-1-29-10) | | |
| 24 | Personal Services | 2,000 | 2,000 |
| 25 | Other Operating Expense | 117,932 | 117,932 |
| 26 | Augmentation allowed. | | |
| 27 | MINE SUBSIDENCE INSURANCE | | |
| 28 | Mine Subsidence Insurance Fund (IC 27-7-9-7) | | |
| 29 | Total Operating Expense | 637,758 | 637,758 |
| 30 | Augmentation allowed. | | |
| 31 | TITLE INSURANCE ENFORCEMENT OPERATING | | |
| 32 | Title Insurance Enforcement Fund (IC 27-7-3.6-1) | | |
| 33 | Personal Services | 304,843 | 295,858 |
| 34 | Other Operating Expense | 74,214 | 74,214 |
| 35 | Augmentation allowed. | | |
| 36 | | | |
| 37 | FOR THE ALCOHOL AND TOBACCO COMMISSION | | |
| 38 | Enforcement and Administration Fund (IC 7.1-4-10-1) | | |
| 39 | Personal Services | 10,000,300 | 9,697,740 |
| 40 | Other Operating Expense | 1,429,453 | 1,434,455 |
| 41 | Augmentation allowed. | | |
| 42 | | | |
| 43 | ATC OPEB CONTRIBUTION | | |
| 44 | Enforcement and Administration Fund (IC 7.1-4-10-1) | | |
| 45 | Total Operating Expense | 514,529 | 509,527 |
| 46 | Augmentation allowed. | | |
| 47 | | | |
| 48 | YOUTH TOBACCO EDUCATION AND ENFORCEMENT | | |
| 49 | Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6) | | |



| | <i>FY 2015-2016 Appropriation</i> | <i>FY 2016-2017 Appropriation</i> | <i>Biennial Appropriation</i> |
|----|---|---------------------------------------|-----------------------------------|
| 1 | Total Operating Expense | 85,704 | 85,704 |
| 2 | Augmentation allowed. | | |
| 3 | | | |
| 4 | FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS | | |
| 5 | Financial Institutions Fund (IC 28-11-2-9) | | |
| 6 | Personal Services | 6,216,408 | 6,018,558 |
| 7 | Other Operating Expense | 1,345,046 | 1,361,046 |
| 8 | Augmentation allowed. | | |
| 9 | | | |
| 10 | FOR THE PROFESSIONAL LICENSING AGENCY | | |
| 11 | Personal Services | 4,431,653 | 4,337,172 |
| 12 | Other Operating Expense | 447,981 | 447,981 |
| 13 | CONTROLLED SUBSTANCES DATA FUND (INSPECT) | | |
| 14 | Controlled Substances Data Fund (IC 35-48-7-13.1) | | |
| 15 | Total Operating Expense | 568,444 | 568,444 |
| 16 | Augmentation allowed. | | |
| 17 | PRENEED CONSUMER PROTECTION | | |
| 18 | Preneed Consumer Protection Fund (IC 30-2-13-28) | | |
| 19 | Total Operating Expense | 48,500 | 48,500 |
| 20 | Augmentation allowed. | | |
| 21 | BOARD OF FUNERAL AND CEMETERY SERVICE | | |
| 22 | Funeral Service Education Fund (IC 25-15-9-13) | | |
| 23 | Total Operating Expense | 250 | 250 |
| 24 | Augmentation allowed. | | |
| 25 | DENTAL PROFESSION INVESTIGATION | | |
| 26 | Dental Compliance Fund (IC 25-14-1-3.7) | | |
| 27 | Total Operating Expense | 47,795 | 47,795 |
| 28 | Augmentation allowed. | | |
| 29 | PHYSICIAN INVESTIGATION | | |
| 30 | Physician Compliance Fund (IC 25-22.5-2-8) | | |
| 31 | Total Operating Expense | 10,600 | 10,600 |
| 32 | Augmentation allowed. | | |
| 33 | | | |
| 34 | FOR THE CIVIL RIGHTS COMMISSION | | |
| 35 | Personal Services | 1,831,729 | 1,772,203 |
| 36 | Other Operating Expense | 4,662 | 4,662 |
| 37 | | | |
| 38 | The above appropriation for the Indiana civil rights commission reflects only the | | |
| 39 | general fund portion of the total program costs for the processing of employment | | |
| 40 | and housing discrimination complaints. It is the intention of the general assembly | | |
| 41 | that the commission make application to the federal government for funding based | | |
| 42 | upon the processing of employment and housing discrimination complaints. | | |
| 43 | | | |
| 44 | WOMEN'S COMMISSION | | |
| 45 | Total Operating Expense | 100,567 | 98,115 |
| 46 | COMMISSION ON THE SOCIAL STATUS OF BLACK MALES | | |
| 47 | Total Operating Expense | 139,144 | 135,431 |
| 48 | NATIVE AMERICAN INDIAN AFFAIRS COMMISSION | | |
| 49 | Total Operating Expense | 76,607 | 74,379 |



| | | | |
|----|---|------------------|------------------|
| 1 | COMMISSION ON HISPANIC/LATINO AFFAIRS | | |
| 2 | Total Operating Expense | 104,574 | 102,432 |
| 3 | MARTIN LUTHER KING JR. HOLIDAY COMMISSION | | |
| 4 | Total Operating Expense | 19,400 | 19,400 |
| 5 | | | |
| 6 | FOR THE UTILITY CONSUMER COUNSELOR | | |
| 7 | Public Utility Fund (IC 8-1-6-1) | | |
| 8 | Personal Services | 5,385,640 | 5,217,495 |
| 9 | Other Operating Expense | 771,825 | 771,825 |
| 10 | Augmentation allowed. | | |
| 11 | | | |
| 12 | EXPERT WITNESS FEES AND AUDIT | | |
| 13 | Public Utility Fund (IC 8-1-6-1) | | |
| 14 | Total Operating Expense | | 1,652,880 |
| 15 | Augmentation allowed. | | |
| 16 | | | |
| 17 | FOR THE UTILITY REGULATORY COMMISSION | | |
| 18 | Public Utility Fund (IC 8-1-6-1) | | |
| 19 | Personal Services | 7,206,908 | 6,948,238 |
| 20 | Other Operating Expense | 1,897,581 | 1,897,581 |
| 21 | Augmentation allowed. | | |
| 22 | 211 SERVICES (IC 8-1-19.5) | | |
| 23 | Total Operating Expense | 2,000,000 | 2,000,000 |
| 24 | | | |
| 25 | FOR THE WORKER'S COMPENSATION BOARD | | |
| 26 | From the General Fund | | |
| 27 | | 1,777,793 | 1,716,036 |
| 28 | From the Worker's Compensation Supplemental Administrative Fund (IC 22-3-5-6) | | |
| 29 | | 145,007 | 145,007 |
| 30 | Augmentation allowed. | | |
| 31 | | | |
| 32 | The amounts specified from the general fund and the worker's compensation supplemental | | |
| 33 | administrative fund are for the following purposes: | | |
| 34 | | | |
| 35 | Personal Services | 1,803,685 | 1,741,928 |
| 36 | Other Operating Expense | 119,115 | 119,115 |
| 37 | | | |
| 38 | FOR THE STATE BOARD OF ANIMAL HEALTH | | |
| 39 | Personal Services | 4,066,281 | 3,924,146 |
| 40 | Other Operating Expense | 480,996 | 480,996 |
| 41 | INDEMNITY FUND | | |
| 42 | Total Operating Expense | | 2 |
| 43 | Augmentation allowed. | | |
| 44 | MEAT & POULTRY INSPECTION | | |
| 45 | Total Operating Expense | 1,441,350 | 1,404,170 |
| 46 | PUBLIC HEALTH DATA COMM. INFRASTRUCTURE SYSTEM | | |
| 47 | Total Operating Expense | 7,963 | 7,963 |
| 48 | INTERSTATE SHIPMENT COOPERATIVE AGREEMENT WITH THE USDA | | |
| 49 | Total Operating Expense | 17,403 | 17,403 |



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**FOR THE DEPARTMENT OF HOMELAND SECURITY
FIRE AND BUILDING SERVICES**

| | | |
|---|------------|------------|
| Fire and Building Services Fund (IC 22-12-6-1) | | |
| Personal Services | 13,819,291 | 13,403,508 |
| Other Operating Expense | 404,012 | 404,012 |

Augmentation allowed.

REGIONAL PUBLIC SAFETY TRAINING

| | | |
|---|-----------|-----------|
| Regional Public Safety Training Fund (IC 10-15-3-12) | | |
| Total Operating Expense | 1,948,264 | 1,940,000 |

Augmentation allowed.

RADIOLOGICAL HEALTH

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 74,955 | 74,955 |
|-------------------------|--------|--------|

EMERGENCY MANAGEMENT CONTINGENCY FUND

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 114,456 | 114,456 |
|-------------------------|---------|---------|

The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28.

PUBLIC ASSISTANCE

| | | |
|-------------------------|---|---|
| Total Operating Expense | 1 | 1 |
|-------------------------|---|---|

Augmentation allowed.

INDIANA EMERGENCY RESPONSE COMMISSION

| | | |
|--|--------|--------|
| Emergency Planning and Right to Know Fund (IC 6-6-10-5) | | |
| Total Operating Expense | 71,407 | 71,407 |

Augmentation allowed.

STATE DISASTER RELIEF FUND

| | | |
|--|---------|---------|
| State Disaster Relief Fund (IC 10-14-4-5) | | |
| Total Operating Expense | 485,000 | 485,000 |

Augmentation allowed, not to exceed revenues collected from the public safety fee imposed by IC 22-11-14-12.

Augmentation allowed from the general fund to match federal disaster relief funds.

REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND

| | | |
|---|--------|--------|
| Reduced Ignition Propensity Stds.-Cig. Fund (IC 22-14-7-22(a)) | | |
| Total Operating Expense | 31,026 | 31,026 |

Augmentation allowed.

STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND

| | | |
|---|--------|--------|
| Statewide Fire & Building Safety Educ. Fund (IC 22-12-6-3) | | |
| Total Operating Expense | 98,089 | 98,089 |

Augmentation allowed.

SECURED SCHOOL SAFETY GRANTS

| | | |
|-------------------------|--|-----------|
| Total Operating Expense | | 7,000,000 |
|-------------------------|--|-----------|

SECTION 5. [EFFECTIVE JULY 1, 2015]

CONSERVATION AND ENVIRONMENT



1 **A. NATURAL RESOURCES**

2

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION**

| | | | |
|---|--------------------------------|-----------|-----------|
| 4 | Personal Services | 8,027,343 | 7,755,083 |
| 5 | Other Operating Expense | 1,498,400 | 1,498,400 |

6 **DNR OPEB CONTRIBUTION**

| | | | |
|---|--------------------------------|-----------|-----------|
| 7 | Total Operating Expense | 1,526,146 | 1,462,053 |
|---|--------------------------------|-----------|-----------|

8 **ENTOMOLOGY AND PLANT PATHOLOGY DIVISION**

| | | | |
|----|--------------------------------|---------|---------|
| 9 | Personal Services | 407,881 | 392,338 |
| 10 | Other Operating Expense | 83,645 | 83,645 |

11 **ENTOMOLOGY AND PLANT PATHOLOGY FUND**

12 **Entomology and Plant Pathology Fund (IC 14-24-10-3)**

| | | | |
|----|--------------------------------|--|---------|
| 13 | Total Operating Expense | | 762,036 |
|----|--------------------------------|--|---------|

14 **Augmentation allowed.**

15 **DNR ENGINEERING DIVISION**

| | | | |
|----|--------------------------------|-----------|-----------|
| 16 | Personal Services | 1,735,351 | 1,677,224 |
| 17 | Other Operating Expense | 70,711 | 70,711 |

18 **HISTORIC PRESERVATION DIVISION**

| | | | |
|----|--------------------------------|---------|---------|
| 19 | Personal Services | 400,787 | 358,466 |
| 20 | Other Operating Expense | 266,196 | 266,196 |

21 **DIVISION OF HISTORIC PRESERVATION AND ARCHAEOLOGY DEDICATED**

| | | | |
|----|--------------------------------|--------|--------|
| 22 | Total Operating Expense | 26,838 | 26,040 |
|----|--------------------------------|--------|--------|

23 **LINCOLN PRODUCTION**

| | | | |
|----|--------------------------------|---------|---------|
| 24 | Total Operating Expense | 206,998 | 206,998 |
|----|--------------------------------|---------|---------|

25 **WABASH RIVER HERITAGE CORRIDOR**

26 **Wabash River Heritage Corridor Fund (IC 14-13-6-23)**

| | | | |
|----|--------------------------------|---------|---------|
| 27 | Total Operating Expense | 187,210 | 187,210 |
|----|--------------------------------|---------|---------|

28 **OUTDOOR RECREATION DIVISION**

| | | | |
|----|--------------------------------|---------|---------|
| 29 | Personal Services | 501,092 | 478,123 |
| 30 | Other Operating Expense | 56,078 | 56,078 |

31 **NATURE PRESERVES DIVISION**

| | | | |
|----|--------------------------------|---------|---------|
| 32 | Personal Services | 796,110 | 747,800 |
| 33 | Other Operating Expense | 196,880 | 196,880 |

34 **WATER DIVISION**

| | | | |
|----|--------------------------------|-----------|-----------|
| 35 | Personal Services | 4,197,111 | 4,032,382 |
| 36 | Other Operating Expense | 625,000 | 625,000 |

37

38 **All revenues accruing from state and local units of government and from private**
39 **utilities and industrial concerns as a result of water resources study projects,**
40 **and as a result of topographic and other mapping projects, shall be deposited into**
41 **the state general fund, and such receipts are hereby appropriated, in addition to**
42 **the foregoing amounts, for water resources studies.**

43

44 **DEER RESEARCH AND MANAGEMENT**

45 **Deer Research and Management Fund (IC 14-22-5-2)**

| | | | |
|----|--------------------------------|---------|---------|
| 46 | Total Operating Expense | 131,297 | 131,297 |
|----|--------------------------------|---------|---------|

47 **Augmentation allowed.**

48 **OIL AND GAS DIVISION**

49 **Oil and Gas Fund (IC 6-8-1-27)**



| | | <i>FY 2015-2016</i> | <i>FY 2016-2017</i> | <i>Biennial</i> |
|----|---|----------------------|----------------------|----------------------|
| | | <i>Appropriation</i> | <i>Appropriation</i> | <i>Appropriation</i> |
| 1 | Personal Services | 1,260,314 | 1,210,534 | |
| 2 | Other Operating Expense | 332,192 | 332,192 | |
| 3 | Augmentation allowed. | | | |
| 4 | DEPT. OF NATURAL RESOURCES - USEPA | | | |
| 5 | Oil and Gas Fund (IC 6-8-1-27) | | | |
| 6 | Total Operating Expense | 53,350 | 53,350 | |
| 7 | Augmentation allowed. | | | |
| 8 | STATE PARKS AND RESERVOIRS | | | |
| 9 | From the General Fund | | | |
| 10 | | 9,070,970 | 8,921,508 | |
| 11 | From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2) | | | |
| 12 | | 25,541,971 | 25,137,870 | |
| 13 | Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund. | | | |
| 14 | | | | |
| 15 | The amounts specified from the General Fund and the State Parks and Reservoirs | | | |
| 16 | Special Revenue Fund are for the following purposes: | | | |
| 17 | | | | |
| 18 | Personal Services | 25,529,286 | 24,975,723 | |
| 19 | Other Operating Expense | 9,083,655 | 9,083,655 | |
| 20 | | | | |
| 21 | SNOWMOBILE FUND | | | |
| 22 | Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30) | | | |
| 23 | Total Operating Expense | 154,928 | 154,928 | |
| 24 | Augmentation allowed. | | | |
| 25 | DNR LAW ENFORCEMENT DIVISION | | | |
| 26 | From the General Fund | | | |
| 27 | | 9,917,971 | 9,639,025 | |
| 28 | From the Fish and Wildlife Fund (IC 14-22-3-2) | | | |
| 29 | | 11,172,664 | 10,831,730 | |
| 30 | Augmentation allowed from the Fish and Wildlife Fund. | | | |
| 31 | | | | |
| 32 | The amounts specified from the General Fund and the Fish and Wildlife Fund are for | | | |
| 33 | the following purposes: | | | |
| 34 | | | | |
| 35 | Personal Services | 18,322,635 | 17,702,755 | |
| 36 | Other Operating Expense | 2,768,000 | 2,768,000 | |
| 37 | | | | |
| 38 | SPORTSMEN'S BENEVOLENCE | | | |
| 39 | Total Operating Expense | 145,500 | 145,500 | |
| 40 | FISH AND WILDLIFE DIVISION | | | |
| 41 | Fish and Wildlife Fund (IC 14-22-3-2) | | | |
| 42 | Personal Services | 4,576,336 | 4,126,639 | |
| 43 | Other Operating Expense | 5,356,565 | 5,356,565 | |
| 44 | Augmentation allowed. | | | |
| 45 | IND. DEPT. OF NATURAL RESOURCES - FISH & WILDLIFE/U.S. DEPT. OF THE INTERIOR | | | |
| 46 | Fish and Wildlife Fund (IC 14-22-3-2) | | | |
| 47 | Total Operating Expense | 2,395,752 | 2,395,752 | |
| 48 | Augmentation allowed. | | | |
| 49 | FORESTRY DIVISION | | | |



1 **From the General Fund**
 2 3,808,459 3,725,973
 3 **From the State Forestry Fund (IC 14-23-3-2)**
 4 6,155,399 6,002,212
 5 **Augmentation allowed from the State Forestry Fund.**

6
 7 **The amounts specified from the General Fund and the State Forestry Fund are for**
 8 **the following purposes:**

| | | | | |
|--|-----------------------------------|-----------|-----------|--|
| | 10 Personal Services | 8,084,633 | 7,848,960 | |
| | 11 Other Operating Expense | 1,879,225 | 1,879,225 | |

12
 13 **In addition to any of the foregoing appropriations for the department of natural**
 14 **resources, any federal funds received by the state of Indiana for support of approved**
 15 **outdoor recreation projects for planning, acquisition, and development under the**
 16 **provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are**
 17 **appropriated for the uses and purposes for which the funds were paid to the state,**
 18 **and shall be distributed by the department of natural resources to state agencies**
 19 **and other governmental units in accordance with the provisions under which the**
 20 **funds were received.**

21
22 **DEPT. OF NATURAL RESOURCES - US DEPT. OF COMMERCE**

| | | | | |
|--|--|---------|---------|--|
| | 23 Cigarette Tax Fund (IC 6-7-1-29.1) | | | |
| | 24 Total Operating Expense | 117,313 | 117,313 | |
| | 25 Augmentation allowed. | | | |

26 **LAKE AND RIVER ENHANCEMENT**

| | | | | |
|--|--|--|--|-----------|
| | 27 Lake and River Enhancement Fund (IC 6-6-11-12.5) | | | |
| | 28 Total Operating Expense | | | 4,156,576 |
| | 29 Augmentation allowed. | | | |

30 **HERITAGE TRUST**

| | | | | |
|--|---|-----------|-----------|--|
| | 31 General Fund | | | |
| | 32 Total Operating Expense | 94,090 | 94,090 | |
| | 33 Indiana Heritage Trust Fund (IC 14-12-2-25) | | | |
| | 34 Total Operating Expense | 1,164,000 | 1,164,000 | |
| | 35 Augmentation allowed. | | | |

36 **DEPT. OF NATURAL RESOURCES - USDOT**

| | | | | |
|--|--|--------|--------|--|
| | 37 Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30) | | | |
| | 38 Total Operating Expense | 55,000 | 55,000 | |
| | 39 Augmentation allowed. | | | |

40 **INSTITUTIONAL ROAD CONSTRUCTION**

| | | | | |
|--|---|-----------|-----------|--|
| | 41 State Highway Fund (IC 8-23-9-54) | | | |
| | 42 Total Operating Expense | 2,425,000 | 2,425,000 | |

43
 44 **The above appropriation for institutional road construction may be used for road**
 45 **and bridge construction, relocation, and other related improvement projects at state-owned**
 46 **properties managed by the department of natural resources.**

47
48 **B. OTHER NATURAL RESOURCES**

49



| | | | |
|----|--|-------------------|-------------------|
| 1 | FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION | | |
| 2 | General Fund | | |
| 3 | Total Operating Expense | 7,545,628 | 7,300,178 |
| 4 | Indiana State Museum and Historic Sites Corp. | | |
| 5 | Total Operating Expense | 2,204,865 | 2,154,883 |
| 6 | | | |
| 7 | FOR THE WORLD WAR MEMORIAL COMMISSION | | |
| 8 | Personal Services | 678,129 | 658,543 |
| 9 | Other Operating Expense | 171,468 | 171,468 |
| 10 | | | |
| 11 | All revenues received as rent for space in the buildings located at 777 North Meridian | | |
| 12 | Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the | | |
| 13 | costs of operation and maintenance of the space rented, shall be paid into the general | | |
| 14 | fund. The American Legion shall provide for the complete maintenance of the interior | | |
| 15 | of these buildings. | | |
| 16 | | | |
| 17 | FOR THE WHITE RIVER STATE PARK DEVELOPMENT COMMISSION | | |
| 18 | Total Operating Expense | 786,831 | 766,312 |
| 19 | | | |
| 20 | FOR THE MAUMEE RIVER BASIN COMMISSION | | |
| 21 | Total Operating Expense | 54,110 | 54,110 |
| 22 | | | |
| 23 | FOR THE ST. JOSEPH RIVER BASIN COMMISSION | | |
| 24 | Total Operating Expense | 54,110 | 54,110 |
| 25 | | | |
| 26 | FOR THE KANKAKEE RIVER BASIN COMMISSION | | |
| 27 | Total Operating Expense | 54,110 | 54,110 |
| 28 | | | |
| 29 | C. ENVIRONMENTAL MANAGEMENT | | |
| 30 | | | |
| 31 | FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT | | |
| 32 | OPERATING | | |
| 33 | Personal Services | 11,498,843 | 11,140,321 |
| 34 | Other Operating Expense | 2,385,608 | 2,385,608 |
| 35 | IDEM LABORATORY CONTRACTS | | |
| 36 | Environmental Management Special Fund (IC 13-14-12-1) | | |
| 37 | Total Operating Expense | 1,057,549 | 1,057,549 |
| 38 | Augmentation allowed. | | |
| 39 | OHIO RIVER VALLEY WATER SANITATION COMMISSION | | |
| 40 | Environmental Management Special Fund (IC 13-14-12-1) | | |
| 41 | Total Operating Expense | 275,700 | 275,700 |
| 42 | Augmentation allowed. | | |
| 43 | OFFICE OF ENVIRONMENTAL RESPONSE | | |
| 44 | Personal Services | 2,453,387 | 2,374,070 |
| 45 | Other Operating Expense | 283,387 | 283,387 |
| 46 | POLLUTION PREVENTION AND TECHNICAL ASSISTANCE | | |
| 47 | Personal Services | 933,866 | 905,272 |
| 48 | Other Operating Expense | 96,364 | 96,364 |
| 49 | PPG PCB INSPECTION | | |



| | | | |
|----|--|-------------------|-------------------|
| 1 | Environmental Management Permit Operation Fund (IC 13-15-11-1) | | |
| 2 | Total Operating Expense | 20,000 | 20,000 |
| 3 | Augmentation allowed. | | |
| 4 | U.S. GEOLOGICAL SURVEY CONTRACTS | | |
| 5 | Environmental Management Special Fund (IC 13-14-12-1) | | |
| 6 | Total Operating Expense | 51,503 | 51,503 |
| 7 | Augmentation allowed. | | |
| 8 | STATE SOLID WASTE GRANTS MANAGEMENT | | |
| 9 | State Solid Waste Management Fund (IC 13-20-22-2) | | |
| 10 | Personal Services | 119,402 | 116,013 |
| 11 | Other Operating Expense | 410,656 | 410,656 |
| 12 | Augmentation allowed. | | |
| 13 | RECYCLING OPERATING | | |
| 14 | Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14) | | |
| 15 | Personal Services | 486,069 | 470,686 |
| 16 | Other Operating Expense | 366,917 | 366,917 |
| 17 | Augmentation allowed. | | |
| 18 | RECYCLING PROMOTION AND ASSISTANCE PROGRAM | | |
| 19 | Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14) | | |
| 20 | Total Operating Expense | 1,000,000 | 1,000,000 |
| 21 | Augmentation allowed. | | |
| 22 | VOLUNTARY CLEAN-UP PROGRAM | | |
| 23 | Voluntary Remediation Fund (IC 13-25-5-21) | | |
| 24 | Personal Services | 911,119 | 890,116 |
| 25 | Other Operating Expense | 56,188 | 56,188 |
| 26 | Augmentation allowed. | | |
| 27 | TITLE V AIR PERMIT PROGRAM | | |
| 28 | Title V Operating Permit Program Trust Fund (IC 13-17-8-1) | | |
| 29 | Personal Services | 11,604,540 | 11,245,178 |
| 30 | Other Operating Expense | 1,513,477 | 1,513,477 |
| 31 | Augmentation allowed. | | |
| 32 | WATER MANAGEMENT PERMITTING | | |
| 33 | Environmental Management Permit Operation Fund (IC 13-15-11-1) | | |
| 34 | Personal Services | 6,590,719 | 6,385,329 |
| 35 | Other Operating Expense | 484,469 | 484,469 |
| 36 | Augmentation allowed. | | |
| 37 | SOLID WASTE MANAGEMENT PERMITTING | | |
| 38 | Environmental Management Permit Operation Fund (IC 13-15-11-1) | | |
| 39 | Personal Services | 5,041,773 | 4,886,656 |
| 40 | Other Operating Expense | 424,403 | 424,403 |
| 41 | Augmentation allowed. | | |
| 42 | CFO/CAFO INSPECTIONS | | |
| 43 | Total Operating Expense | 334,031 | 323,645 |
| 44 | HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL | | |
| 45 | Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1) | | |
| 46 | Total Operating Expense | 1,411,816 | 1,411,816 |
| 47 | HAZARDOUS WASTE MANAGEMENT PERMITTING | | |
| 48 | Environmental Management Permit Operation Fund (IC 13-15-11-1) | | |
| 49 | Personal Services | 3,283,779 | 3,169,853 |



| | <i>FY 2015-2016 Appropriation</i> | <i>FY 2016-2017 Appropriation</i> | <i>Biennial Appropriation</i> |
|----|---|---------------------------------------|-----------------------------------|
| 1 | Other Operating Expense | 358,746 | 358,746 |
| 2 | Augmentation allowed. | | |
| 3 | ELECTRONIC WASTE | | |
| 4 | Electronic Waste Fund (IC 13-20.5-2-3) | | |
| 5 | Total Operating Expense | 125,914 | 123,537 |
| 6 | SAFE DRINKING WATER PROGRAM | | |
| 7 | State Solid Waste Management Fund (IC 13-20-22-2) | | |
| 8 | Total Operating Expense | 2,942,579 | 2,942,579 |
| 9 | CLEAN VESSEL PUMPOUT | | |
| 10 | Environmental Management Special Fund (IC 13-14-12-1) | | |
| 11 | Total Operating Expense | 31,547 | 31,547 |
| 12 | Augmentation allowed. | | |
| 13 | GROUNDWATER PROGRAM | | |
| 14 | Environmental Management Special Fund (IC 13-14-12-1) | | |
| 15 | Total Operating Expense | 342,491 | 342,491 |
| 16 | Augmentation allowed. | | |
| 17 | UNDERGROUND STORAGE TANK PROGRAM | | |
| 18 | Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1) | | |
| 19 | Total Operating Expense | 321,396 | 321,396 |
| 20 | Augmentation allowed. | | |
| 21 | AIR MANAGEMENT OPERATING | | |
| 22 | Environmental Management Special Fund (IC 13-14-12-1) | | |
| 23 | Total Operating Expense | 1,041,203 | 1,041,203 |
| 24 | Augmentation allowed. | | |
| 25 | WATER MANAGEMENT NONPERMITTING | | |
| 26 | Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1) | | |
| 27 | Total Operating Expense | 4,092,481 | 4,092,481 |
| 28 | LEAKING UNDERGROUND STORAGE TANKS | | |
| 29 | Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1) | | |
| 30 | Total Operating Expense | 195,074 | 195,074 |
| 31 | Augmentation allowed. | | |
| 32 | AUTO EMISSIONS TESTING PROGRAM | | |
| 33 | Personal Services | 80,751 | 78,222 |
| 34 | Other Operating Expense | 5,294,683 | 5,294,683 |
| 35 | | | |
| 36 | The above appropriations for auto emissions testing are the maximum amounts available | | |
| 37 | for this purpose. If it becomes necessary to conduct additional tests in other locations, | | |
| 38 | the above appropriations shall be prorated among all locations. | | |
| 39 | | | |
| 40 | HAZARDOUS WASTE SITES - STATE CLEAN-UP | | |
| 41 | Hazardous Substances Response Trust Fund (IC 13-25-4-1) | | |
| 42 | Personal Services | 1,849,704 | 1,788,033 |
| 43 | Other Operating Expense | 206,673 | 206,673 |
| 44 | Augmentation allowed. | | |
| 45 | HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES | | |
| 46 | Hazardous Substances Response Trust Fund (IC 13-25-4-1) | | |
| 47 | Personal Services | 223,273 | 217,750 |
| 48 | Other Operating Expense | 120,385 | 120,385 |
| 49 | Augmentation allowed. | | |



| | | | |
|----|--|-------------------|-------------------|
| 1 | SUPERFUND MATCH | | |
| 2 | Hazardous Substances Response Trust Fund (IC 13-25-4-1) | | |
| 3 | Total Operating Expense | 957,551 | 957,551 |
| 4 | Augmentation allowed. | | |
| 5 | ASBESTOS TRUST - OPERATING | | |
| 6 | Asbestos Trust Fund (IC 13-17-6-3) | | |
| 7 | Personal Services | 479,847 | 468,843 |
| 8 | Other Operating Expense | 45,498 | 45,498 |
| 9 | Augmentation allowed. | | |
| 10 | UNDERGROUND PETROLEUM STORAGE TANK - OPERATING | | |
| 11 | Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1) | | |
| 12 | Personal Services | 2,340,620 | 2,269,461 |
| 13 | Other Operating Expense | 32,078,624 | 32,078,624 |
| 14 | Augmentation allowed. | | |
| 15 | WASTE TIRE MANAGEMENT | | |
| 16 | Waste Tire Management Fund (IC 13-20-13-8) | | |
| 17 | Total Operating Expense | 610,264 | 599,227 |
| 18 | Augmentation allowed. | | |
| 19 | VOLUNTARY COMPLIANCE | | |
| 20 | Environmental Management Special Fund (IC 13-14-12-1) | | |
| 21 | Personal Services | 689,728 | 668,314 |
| 22 | Other Operating Expense | 47,993 | 47,993 |
| 23 | Augmentation allowed. | | |
| 24 | ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING | | |
| 25 | Environmental Management Special Fund (IC 13-14-12-1) | | |
| 26 | Total Operating Expense | 608,626 | 608,626 |
| 27 | Augmentation allowed. | | |
| 28 | CORE SUPERFUND | | |
| 29 | Environmental Management Special Fund (IC 13-14-12-1) | | |
| 30 | Total Operating Expense | 12,500 | 12,500 |
| 31 | Augmentation allowed. | | |
| 32 | WETLANDS PROTECTION | | |
| 33 | Environmental Management Special Fund (IC 13-14-12-1) | | |
| 34 | Total Operating Expense | 75,384 | 75,384 |
| 35 | Augmentation allowed. | | |
| 36 | PETROLEUM TRUST - OPERATING | | |
| 37 | Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1) | | |
| 38 | Personal Services | 598,615 | 579,516 |
| 39 | Other Operating Expense | 62,257 | 62,257 |
| 40 | Augmentation allowed. | | |

41
42 Notwithstanding any other law, with the approval of the governor and the budget
43 agency, the above appropriations for hazardous waste management permitting,
44 wetlands protection, groundwater program, underground storage tank program,
45 air management operating, asbestos trust operating, water management nonpermitting,
46 safe drinking water program, and any other appropriation eligible to be included in a
47 performance partnership grant may be used to fund activities incorporated into a
48 performance partnership grant between the United States Environmental Protection
49 Agency and the department of environmental management.



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FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION

| | | |
|-------------------------|---------|---------|
| Personal Services | 281,169 | 272,443 |
| Other Operating Expense | 19,698 | 19,698 |

SECTION 6. [EFFECTIVE JULY 1, 2015]

ECONOMIC DEVELOPMENT

A. AGRICULTURE

FOR THE DEPARTMENT OF AGRICULTURE

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 1,398,544 | 1,356,152 |
| Other Operating Expense | 916,964 | 916,964 |

DISTRIBUTIONS TO FOOD BANKS

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 291,000 | 291,000 |
|-------------------------|---------|---------|

CLEAN WATER INDIANA

General Fund

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 970,000 | 970,000 |
|-------------------------|---------|---------|

Cigarette Tax Fund (IC 6-7-1-29.1)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,962,036 | 2,923,775 |
|-------------------------|-----------|-----------|

SOIL CONSERVATION DIVISION

Cigarette Tax Fund (IC 6-7-1-29.1)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,299,667 | 1,262,144 |
|-------------------------|-----------|-----------|

Augmentation allowed.

GRAIN BUYERS AND WAREHOUSE LICENSING

Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 242,874 | 237,425 |
|-------------------------|---------|---------|

Augmentation allowed.

B. COMMERCE

FOR THE LIEUTENANT GOVERNOR

RURAL ECONOMIC DEVELOPMENT FUND

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 500,000 | 500,000 |
|-------------------------|---------|---------|

OFFICE OF TOURISM

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 5,522,819 | 3,875,000 |
|-------------------------|-----------|-----------|

The above appropriation includes \$500,000 to assist the department of natural resources with marketing efforts.

Of the above appropriations, the office of tourism shall distribute \$550,000 each year to the Indiana sports corporation to promote the hosting of amateur sporting events in Indiana cities. Funds may be released after review by the budget committee.

The office may retain any advertising revenue generated by the office. Any revenue received is in addition to the above appropriation and is appropriated for the purposes of the office.



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The above appropriation includes \$75,000 each state fiscal year for the Grissom Air Museum.

MARKETING DEVELOPMENT GRANTS

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,164,000 | 1,164,000 |
|-------------------------|-----------|-----------|

Of the above appropriation, up to \$500,000 each year shall be used to match other funds from the Association of Indiana Convention and Visitors Bureaus or any other organizations for purposes of statewide tourism marketing.

OFFICE OF DEFENSE DEVELOPMENT

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 631,153 | 628,060 |
|-------------------------|---------|---------|

OFFICE OF COMMUNITY AND RURAL AFFAIRS

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,511,773 | 1,470,000 |
|-------------------------|-----------|-----------|

HISTORIC PRESERVATION GRANTS

| | | |
|-------------------------|---|-----------|
| Total Operating Expense | 0 | 1,250,000 |
|-------------------------|---|-----------|

FOR THE OFFICE OF ENERGY DEVELOPMENT

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 177,510 | 177,510 |
|-------------------------|---------|---------|

FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION

ADMINISTRATIVE AND FINANCIAL SERVICES

General Fund

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 6,696,477 | 6,521,695 |
|-------------------------|-----------|-----------|

Training 2000 Fund (IC 5-28-7-5)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 180,061 | 180,061 |
|-------------------------|---------|---------|

Industrial Development Grant Fund (IC 5-28-25-4)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 50,570 | 50,570 |
|-------------------------|--------|--------|

The above appropriation includes funding for the development and implementation of a transparency portal.

IN 21ST CENTURY RESEARCH & TECHNOLOGY FUND

General Fund

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 16,900,000 | 16,900,000 |
|-------------------------|------------|------------|

INTERNATIONAL TRADE

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,198,564 | 1,195,231 |
|-------------------------|-----------|-----------|

ENTERPRISE ZONE PROGRAM

Enterprise Zone Fund (IC 5-28-15-6)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 82,833 | 79,977 |
|-------------------------|--------|--------|

Augmentation allowed.

**LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/
REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION
(LEDO/REDO) MATCHING GRANT PROGRAM**

| | |
|-------------------------|---------|
| Total Operating Expense | 568,824 |
|-------------------------|---------|

SKILLS ENHANCEMENT FUND

| | |
|-------------------------|------------|
| Total Operating Expense | 25,000,000 |
|-------------------------|------------|

BUSINESS PROMOTION PROGRAM



| | | | |
|---|---|-------------------|-------------------|
| 1 | Total Operating Expense | | 7,410,000 |
| 2 | ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM | | |
| 3 | Total Operating Expense | | 733,444 |
| 4 | REGIONAL CITIES | | |
| 5 | Indiana Twenty-First Century Research and Technology Fund (IC 5-28-16-2) | | |
| 6 | Total Operating Expense | 10,000,000 | 10,000,000 |

7

8 **FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY**

9 **INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS**

| | | | |
|----|--------------------------------|----------------|----------------|
| 10 | Total Operating Expense | 970,000 | 970,000 |
|----|--------------------------------|----------------|----------------|

11 **HOME OWNERSHIP EDUCATION**

| | | | |
|----|--|------------------|------------------|
| 12 | Home Ownership Education (IC 5-20-1-27) | | |
| 13 | Total Operating Expense | 1,500,000 | 1,500,000 |

14 **Augmentation allowed.**

15

16 **The housing and community development authority shall collect and report to the**

17 **family and social services administration (FSSA) all data required for FSSA to meet**

18 **the data collection and reporting requirements in 45 CFR Part 265.**

19

20 **The family and social services administration, division of family resources shall apply**

21 **all qualifying expenditures for individual development accounts deposits toward Indiana's**

22 **maintenance of effort under the federal Temporary Assistance for Needy Families (TANF)**

23 **program (45 CFR 260 et seq.).**

24

25 **FOR THE INDIANA FINANCE AUTHORITY**

26 **ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM**

27 **Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)**

| | | | |
|----|--------------------------------|------------------|------------------|
| 28 | Total Operating Expense | 1,455,000 | 1,455,000 |
|----|--------------------------------|------------------|------------------|

29

30 **C. EMPLOYMENT SERVICES**

31

32 **FOR THE INDIANA CAREER COUNCIL**

| | | | |
|----|--------------------------------|----------------|----------------|
| 33 | Total Operating Expense | 372,071 | 363,742 |
|----|--------------------------------|----------------|----------------|

34

35 **The above appropriation for the Indiana Career Council includes funds to develop**

36 **and operate the Indiana Workforce Intelligence longitudinal data system established**

37 **under IC 22-4.5-10.**

38

39 **FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT**

40 **ADMINISTRATION**

41 **General Fund**

| | | | |
|----|--------------------------------|------------------|------------------|
| 42 | Total Operating Expense | 1,352,730 | 1,339,665 |
|----|--------------------------------|------------------|------------------|

43 **Employment Security Special Fund**

| | | | |
|----|--------------------------------|------------------|------------------|
| 44 | Total Operating Expense | 2,475,000 | 2,475,000 |
|----|--------------------------------|------------------|------------------|

45

46 **The above appropriation may be augmented during the fiscal year beginning on July**

47 **1, 2016, in order to return an advance received before July 1, 2011, by the department**

48 **under Section 1201 of the federal Social Security Act (42 U.S.C. 1321) or any similar**

49 **federal law and the most cost effective method is to return the advance before**



1 November 1, 2016.

2

3 **WORK INDIANA PROGRAM**

4 **Total Operating Expense 2,425,000 2,425,000**

5 **ADULT VOCATIONAL EDUCATION**

6 **Total Operating Expense 199,941 199,941**

7 **PROPRIETARY EDUCATIONAL INSTITUTIONS**

8 **Total Operating Expense 62,639 62,639**

9 **CAREER AND TECHNICAL EDUCATION INNOVATION AND ADVANCEMENT**

10 **Total Operating Expense 6,365,000 24,365,000**

11

12 **The foregoing appropriation shall be used for investments in career and technical**
 13 **education pathways or statewide career and technical education and workforce development**
 14 **initiatives.**

15

16 **INDIANA WORKS COUNCILS**

17 **Total Operating Expense 485,000 485,000**

18 **SERVE INDIANA ADMINISTRATION**

19 **Total Operating Expense 239,560 239,560**

20 **SPECIAL VOCATIONAL EDUCATION - ADULT BASIC EDUCATION**

21 **Total Operating Expense 14,452,990 14,452,990**

22

23 **It is the intent of the 2015 general assembly that the above appropriations for**
 24 **adult education shall be the total allowable state expenditure for such program.**
 25 **Therefore, if the expected disbursements are anticipated to exceed the total**
 26 **appropriation for a state fiscal year, the department of workforce development**
 27 **shall reduce the distributions proportionately.**

28

29 **DROPOUT PREVENTION**

30 **Total Operating Expense 5,820,000 5,820,000**

31

32 **The above appropriation shall be directed to programs that help to prevent students**
 33 **from dropping out of school.**

34

35 **D. OTHER ECONOMIC DEVELOPMENT**

36

37 **FOR THE INDIANA STATE FAIR BOARD**

38 **STATE FAIR**

39 **Total Operating Expense 582,000 582,000**

40

41 **SECTION 7. [EFFECTIVE JULY 1, 2015]**

42

43 **TRANSPORTATION**

44

45 **FOR THE DEPARTMENT OF TRANSPORTATION**

46 **RAILROAD GRADE CROSSING IMPROVEMENT**

47 **Motor Vehicle Highway Account (IC 8-14-1)**

48 **Total Operating Expense 500,000 750,000**

49 **HIGH SPEED RAIL**



| | | | |
|---|--|-------------------|-------------------|
| 1 | Industrial Rail Service Fund (IC 8-3-1.7-2) | | |
| 2 | Matching Funds | | 40,000 |
| 3 | Augmentation allowed. | | |
| 4 | PUBLIC MASS TRANSPORTATION | | |
| 5 | Total Operating Expense | 46,000,000 | 49,000,000 |

6

7 **The appropriations are to be used solely for the promotion and development of public**
8 **transportation. The department of transportation shall allocate funds based on a**
9 **formula approved by the commissioner of the department of transportation. However,**
10 **for each fiscal year, the department shall allocate \$3,000,000 of the above appropriation**
11 **to carry out an agreement with a rail transit provider to provide intercity railroad**
12 **passenger service in Indiana on a rail route of less than seven hundred fifty (750)**
13 **miles.**

14

15 **The department of transportation may distribute public mass transportation funds**
16 **to an eligible grantee that provides public transportation in Indiana.**

17

18 **The state funds can be used to match federal funds available under the Federal Transit**
19 **Act (49 U.S.C. 1601, et seq.) or local funds from a requesting grantee.**

20

21 **Before funds may be disbursed to a grantee, the grantee must submit its request for**
22 **financial assistance to the department of transportation for approval. Allocations**
23 **must be approved by the governor and the budget agency after review by the budget**
24 **committee and shall be made on a reimbursement basis. Only applications for capital**
25 **and operating assistance may be approved. Only those grantees that have met the**
26 **reporting requirements under IC 8-23-3 are eligible for assistance under this**
27 **appropriation.**

| | | | |
|----|--|--------------------|--------------------|
| 28 | | | |
| 29 | HIGHWAY OPERATING | | |
| 30 | State Highway Fund (IC 8-23-9-54) | | |
| 31 | Personal Services | 225,000,000 | 225,000,000 |
| 32 | Other Operating Expense | 30,254,682 | 30,254,682 |

| | | | |
|----|---|-------------------|-------------------|
| 33 | | | |
| 34 | HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT | | |
| 35 | State Highway Fund (IC 8-23-9-54) | | |
| 36 | Other Operating Expense | 16,781,000 | 16,781,000 |

37

38 **The above appropriations for highway operating and highway vehicle and road**
39 **maintenance equipment may be used for personal services, equipment, and other**
40 **operating expense, including the cost of transportation for the governor.**

| | | | |
|----|--|-------------------|-------------------|
| 41 | | | |
| 42 | HIGHWAY MAINTENANCE WORK PROGRAM | | |
| 43 | State Highway Fund (IC 8-23-9-54) | | |
| 44 | Other Operating Expense | 85,950,000 | 88,400,000 |

45

46 **The above appropriations for the highway maintenance work program may be used for:**
47 **(1) materials for patching roadways and shoulders;**
48 **(2) repairing and painting bridges;**
49 **(3) installing signs and signals and painting roadways for traffic control;**



- 1 **(4) mowing, herbicide application, and brush control;**
- 2 **(5) drainage control;**
- 3 **(6) maintenance of rest areas, public roads on properties of the department**
- 4 **of natural resources, and driveways on the premises of all state facilities;**
- 5 **(7) materials for snow and ice removal;**
- 6 **(8) utility costs for roadway lighting; and**
- 7 **(9) other special maintenance and support activities consistent with the**
- 8 **highway maintenance work program.**

9

10 **HIGHWAY CAPITAL IMPROVEMENTS**

11 **State Highway Fund (IC 8-23-9-54)**

| | | |
|---|-------------|-------------|
| 12 Right-of-Way Expense | 4,842,000 | 4,104,000 |
| 13 Formal Contracts Expense | 188,483,411 | 187,862,227 |
| 14 Consulting Services Expense | 15,714,000 | 13,086,000 |
| 15 Institutional Road Construction | 2,500,000 | 2,500,000 |

16

17 **The above appropriations for the capital improvements program may be used for:**

- 18 **(1) bridge rehabilitation and replacement;**
- 19 **(2) road construction, reconstruction, or replacement;**
- 20 **(3) construction, reconstruction, or replacement of travel lanes, intersections,**
- 21 **grade separations, rest parks, and weigh stations;**
- 22 **(4) relocation and modernization of existing roads;**
- 23 **(5) resurfacing;**
- 24 **(6) erosion and slide control;**
- 25 **(7) construction and improvement of railroad grade crossings, including**
- 26 **the use of the appropriations to match federal funds for projects;**
- 27 **(8) small structure replacements;**
- 28 **(9) safety and spot improvements; and**
- 29 **(10) right-of-way, relocation, and engineering and consulting expenses**
- 30 **associated with any of the above types of projects.**

31

32 **The appropriations for highway operating, highway vehicle and road maintenance**

33 **equipment, highway buildings and grounds, the highway planning and research**

34 **program, the highway maintenance work program, and highway capital improvements**

35 **are appropriated from estimated revenues, which include the following:**

- 36 **(1) Funds distributed to the state highway fund from the motor vehicle highway account**
- 37 **under IC 8-14-1-3(4).**
- 38 **(2) Funds distributed to the state highway fund from the highway, road and street**
- 39 **fund under IC 8-14-2-3.**
- 40 **(3) All fees and miscellaneous revenues deposited in or accruing to the state highway**
- 41 **fund under IC 8-23-9-54.**
- 42 **(4) Any unencumbered funds carried forward in the state highway fund from any previous**
- 43 **fiscal year.**
- 44 **(5) All other funds appropriated or made available to the department of transportation**
- 45 **by the general assembly.**

46

47 **If funds from sources set out above for the department of transportation exceed**

48 **appropriations from those sources to the department, the excess amount is hereby**

49 **appropriated to be used for formal contracts with approval of the governor and the**



1 **budget agency.**

2

3 **If there is a change in a statute reducing or increasing revenue for department use,**
4 **the budget agency shall notify the auditor of state to adjust the above appropriations**
5 **to reflect the estimated increase or decrease. Upon the request of the department,**
6 **the budget agency, with the approval of the governor, may allot any increase in**
7 **appropriations to the department for formal contracts.**

8

9 **If the department of transportation finds that an emergency exists or that an**
10 **appropriation will be insufficient to cover expenses incurred in the normal**
11 **operation of the department, the budget agency may, upon request of the department,**
12 **and with the approval of the governor, transfer funds from revenue sources set out**
13 **above from one (1) appropriation to the deficient appropriation. No appropriation**
14 **from the state highway fund may be used to fund any toll road or toll bridge project**
15 **except as specifically provided for under IC 8-15-2-20.**

16

17 **HIGHWAY PLANNING AND RESEARCH PROGRAM**

18 **State Highway Fund (IC 8-23-9-54)**

| | | |
|--------------------------------|------------------|------------------|
| Total Operating Expense | 2,500,000 | 2,500,000 |
|--------------------------------|------------------|------------------|

19

20

21 **STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM**

22 **State Highway Road Construction Improvement Fund (IC 8-14-10-5)**

| | | |
|--------------------------------------|-------------------|-------------------|
| Lease Rental Payments Expense | 57,800,000 | 57,200,000 |
|--------------------------------------|-------------------|-------------------|

23

24 **Augmentation allowed.**

25

26 **The above appropriations for the state highway road construction and improvement**
27 **program are appropriated from the state highway road construction and improvement**
28 **fund provided in IC 8-14-10-5 and may include any unencumbered funds carried**
29 **forward from any previous fiscal year. The funds shall be first used for payment**
30 **of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the**
31 **funds may be used for the following purposes:**

32

32 **(1) road and bridge construction, reconstruction, or replacement;**

33

33 **(2) construction, reconstruction, or replacement of travel lanes, intersections,**
34 **and grade separations;**

35

35 **(3) relocation and modernization of existing roads; and**

36

36 **(4) right-of-way, relocation, and engineering and consulting expenses associated**

37

37 **with any of the above types of projects.**

38

39 **CROSSROADS 2000 PROGRAM**

40 **State Highway Fund (IC 8-23-9-54)**

| | | |
|-------------------------------------|------------------|------------------|
| Lease Rental Payment Expense | 5,779,907 | 6,315,091 |
|-------------------------------------|------------------|------------------|

41

42 **Augmentation allowed.**

43

43 **Crossroads 2000 Fund (IC 8-14-10-9)**

| | | |
|-------------------------------------|-------------------|-------------------|
| Lease Rental Payment Expense | 37,400,000 | 37,400,000 |
|-------------------------------------|-------------------|-------------------|

44

45 **Augmentation allowed.**

46

47 **The above appropriations for the crossroads 2000 program are appropriated from the**
48 **crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered**
49 **funds carried forward from any previous fiscal year. The funds shall be first used**



1 **for payment of rentals and leases relating to projects under IC 8-14-10-9. If any**
 2 **funds remain, the funds may be used for the following purposes:**
 3 **(1) road and bridge construction, reconstruction, or replacement;**
 4 **(2) construction, reconstruction, or replacement of travel lanes, intersections, and**
 5 **grade separations;**
 6 **(3) relocation and modernization of existing roads; and**
 7 **(4) right-of-way, relocation, and engineering and consulting expenses associated**
 8 **with any of the above types of projects.**

9
10 **JOINT MAJOR MOVES CONSTRUCTION**

11 **State Highway Fund (IC 8-23-9-54)**
 12 **Formal Contracts Expense 139,000,000 10,000,000**

13 **Augmentation allowed.**

14 **FEDERAL APPORTIONMENT**

15 **Right-of-Way Expense 22,058,000 18,696,000**
 16 **Formal Contracts Expense 585,854,408 596,855,392**
 17 **Consulting Engineers Expense 71,586,000 59,614,000**
 18 **Highway Planning and Research 13,301,592 13,434,608**
 19 **Local Government Revolving Acct. 221,033,333 221,033,333**

20
21 **The department may establish an account to be known as the "local government revolving**
 22 **account". The account is to be used to administer the federal-local highway construction**
 23 **program. All contracts issued and all funds received for federal-local projects under**
 24 **this program shall be entered into this account.**

25
26 **If the federal apportionments for the fiscal years covered by this act exceed the above**
 27 **estimated appropriations for the department or for local governments, the excess**
 28 **federal apportionment is hereby appropriated for use by the department with the**
 29 **approval of the governor and the budget agency.**

30
31 **The department shall bill, in a timely manner, the federal government for all department**
 32 **payments that are eligible for total or partial reimbursement.**

33
34 **The department may let contracts and enter into agreements for construction and**
 35 **preliminary engineering during each year of the 2015-2017 biennium that obligate**
 36 **not more than one-third (1/3) of the amount of state funds estimated by the department**
 37 **to be available for appropriation in the following year for formal contracts and consulting**
 38 **engineers for the capital improvements program.**

39
40 **Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct**
 41 **and maintain roadside parks and highways where highways will connect any state highway**
 42 **now existing, or hereafter constructed, with any state park, state forest preserve, state**
 43 **game preserve, or the grounds of any state institution. There is appropriated to the**
 44 **department of transportation an amount sufficient to carry out the provisions of this**
 45 **paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor**
 46 **vehicle highway account before distribution to local units of government.**

47
48 **LOCAL TECHNICAL ASSISTANCE AND RESEARCH**

49



1 **Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount**
 2 **sufficient for:**

- 3 **(1) the program of technical assistance under IC 8-23-2-5(6); and**
 4 **(2) the research and highway extension program conducted for local government under**
 5 **IC 8-17-7-4.**

6
 7 **The department shall develop an annual program of work for research and extension in**
 8 **cooperation with those units being served, listing the types of research and educational**
 9 **programs to be undertaken. The commissioner of the department of transportation may**
 10 **make a grant under this appropriation to the institution or agency selected to conduct**
 11 **the annual work program. Under IC 8-14-1-3(6), appropriations for the program of**
 12 **technical assistance and for the program of research and extension shall be taken**
 13 **from the local share of the motor vehicle highway account.**

14
 15 **Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to**
 16 **maintain a sufficient working balance in accounts established to match federal and**
 17 **local money for highway projects. These funds are appropriated from the following**
 18 **sources in the proportion specified:**

- 19 **(1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle**
 20 **highway account under IC 8-14-1-3(7); and**
 21 **(2) for counties and for those cities and towns with a population greater than five**
 22 **thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.**

23
 24 **OHIO RIVER BRIDGE**

| | | |
|-----------------------------------|------------|------------|
| State Highway Fund (IC 8-23-9-54) | | |
| Total Operating Expense | 17,154,000 | 17,154,000 |
| I-69 | | |
| State Highway Fund (IC 8-23-9-54) | | |
| Total Operating Expense | 30,000,000 | 34,300,000 |
| ILLIANA | | |
| State Highway Fund (IC 8-23-9-54) | | |
| Total Operating Expense | 15,000,000 | 10,000,000 |

34 **SECTION 8. [EFFECTIVE JULY 1, 2015]**

35
 36 **FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

37
 38 **A. FAMILY AND SOCIAL SERVICES**

39
 40 **FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

41
 42 **INDIANA PRESCRIPTION DRUG PROGRAM**

| | | |
|---|------------|------------|
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 1,117,830 | 1,117,830 |
| CHILDREN'S HEALTH INSURANCE PROGRAM | | |
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 35,426,720 | 35,426,720 |
| CHILDREN'S HEALTH INSURANCE PROGRAM - ADMINISTRATION | | |
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |



| | | | |
|----|---|----------------------|----------------------|
| 1 | Total Operating Expense | 1,557,784 | 1,557,784 |
| 2 | FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE | | |
| 3 | Total Operating Expense | 16,797,325 | 16,377,158 |
| 4 | CHILD CARE & DEVELOPMENT FUND | | |
| 5 | Total Operating Expense | 34,316,109 | 34,316,109 |
| 6 | HEADSTART | | |
| 7 | Total Operating Expense | 44,109 | 43,750 |
| 8 | EARLY ED MATCHING GRANT PROGRAM | | |
| 9 | Total Operating Expense | 2,000,000 | 2,000,000 |
| 10 | SCHOOL AGE CHILD CARE PROJECT FUND | | |
| 11 | Total Operating Expense | 812,413 | 812,413 |
| 12 | SOCIAL SERVICES DATA WAREHOUSE | | |
| 13 | Total Operating Expense | 200,000 | 200,000 |
| 14 | CHILD CARE LICENSING FUND | | |
| 15 | Child Care Fund (IC 12-17.2-2-3) | | |
| 16 | Total Operating Expense | 45,000 | 45,000 |
| 17 | Augmentation allowed. | | |
| 18 | PRE-K EDUCATION PILOT | | |
| 19 | Total Operating Expense | 10,000,000 | 10,000,000 |
| 20 | OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION | | |
| 21 | Total Operating Expense | 100,000 | 100,000 |
| 22 | MEDICAID ADMINISTRATION | | |
| 23 | Total Operating Expense | 44,343,707 | 44,231,002 |
| 24 | MEDICAID - CURRENT OBLIGATIONS | | |
| 25 | General Fund | | |
| 26 | Total Operating Expense | 2,012,300,000 | 2,102,100,000 |

27

28 **The foregoing appropriations for Medicaid current obligations and for Medicaid**
 29 **administration are for the purpose of enabling the office of Medicaid policy and**
 30 **planning to carry out all services as provided in IC 12-8-6.5. In addition to the above**
 31 **appropriations, all money received from the federal government and paid into the**
 32 **state treasury as a grant or allowance is appropriated and shall be expended by**
 33 **the office of Medicaid policy and planning for the respective purposes for which**
 34 **the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1.5-11,**
 35 **if the sums herein appropriated for Medicaid current obligations and for Medicaid**
 36 **administration are insufficient to enable the office of Medicaid policy and planning**
 37 **to meet its obligations, then there is appropriated from the general fund such further**
 38 **sums as may be necessary for that purpose, subject to the approval of the governor**
 39 **and the budget agency.**

40

| | | | |
|----|--|--------------------|--------------------|
| 41 | INDIANA CHECK-UP PLAN | | |
| 42 | Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17) | | |
| 43 | Total Operating Expense | 112,654,073 | 112,654,073 |
| 44 | Augmentation allowed. | | |
| 45 | HOSPITAL CARE FOR THE INDIGENT FUND | | |
| 46 | Total Operating Expense | 57,000,000 | 29,500,000 |
| 47 | MEDICAL ASSISTANCE TO WARDS (MAW) | | |
| 48 | Total Operating Expense | 13,100,000 | 13,100,000 |
| 49 | MARION COUNTY HEALTH AND HOSPITAL CORPORATION | | |



| | | | |
|---|-------------------------------------|-------------------|-------------------|
| 1 | Total Operating Expense | 38,000,000 | 38,000,000 |
| 2 | MENTAL HEALTH ADMINISTRATION | | |
| 3 | Total Operating Expense | 3,002,007 | 2,883,186 |

4
5 **Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation**
6 **for the state fiscal year beginning July 1, 2015, and ending June 30, 2016, and**
7 **two hundred seventy-five thousand dollars (\$275,000) of the above appropriation**
8 **for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, shall**
9 **be distributed in the state fiscal year to neighborhood based community service**
10 **programs.**

| | | | |
|----|--|-------------------|-------------------|
| 11 | CHILD PSYCHIATRIC SERVICES FUND | | |
| 12 | CHILD PSYCHIATRIC SERVICES FUND | | |
| 13 | Total Operating Expense | 15,904,722 | 16,404,722 |

14
15 **The above appropriation includes \$1,000,000 in fiscal year 2016 and \$1,500,000 in**
16 **fiscal year 2017 for the Family and Social Services Administration to maintain an**
17 **evidence-based program model that partners with elementary and high schools to provide**
18 **social services to children, parents, caregivers, teachers, and the community to**
19 **prevent substance abuse, promote healthy behaviors, and maximize student success.**

| | | | |
|----|--------------------------------------|----------------|----------------|
| 20 | CHILD ASSESSMENT NEEDS SURVEY | | |
| 21 | CHILD ASSESSMENT NEEDS SURVEY | | |
| 22 | Total Operating Expense | 260,000 | 260,000 |

| | | | |
|----|--|-------------------|-------------------|
| 23 | SERIOUSLY EMOTIONALLY DISTURBED | | |
| 24 | Total Operating Expense | 14,571,352 | 14,571,352 |

| | | | |
|----|--------------------------------|-------------------|-------------------|
| 25 | SERIOUSLY MENTALLY ILL | | |
| 26 | General Fund | | |
| 27 | Total Operating Expense | 92,602,551 | 92,602,551 |

| | | | |
|----|---|------------------|------------------|
| 28 | Mental Health Centers Fund (IC 6-7-1-32.1) | | |
| 29 | Total Operating Expense | 2,700,000 | 2,700,000 |

| | | | |
|----|--|------------------|------------------|
| 30 | Augmentation allowed. | | |
| 31 | COMMUNITY MENTAL HEALTH CENTERS | | |
| 32 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 33 | Total Operating Expense | 7,200,000 | 7,200,000 |

34
35 **The above appropriation from the Tobacco Master Settlement Agreement Fund is in**
36 **addition to other funds. The above appropriations for comprehensive community mental**
37 **health services include the intragovernmental transfers necessary to provide the**
38 **nonfederal share of reimbursement under the Medicaid rehabilitation option.**

39
40 **The comprehensive community mental health centers shall submit their proposed annual**
41 **budgets (including income and operating statements) to the budget agency on or before**
42 **August 1 of each year. All federal funds shall be applied in augmentation of the foregoing**
43 **funds rather than in place of any part of the funds. The office of the secretary, with the**
44 **approval of the budget agency, shall determine an equitable allocation of the appropriation**
45 **among the mental health centers.**

| | | | |
|----|----------------------------------|------------------|------------------|
| 46 | GAMBLERS' ASSISTANCE | | |
| 47 | Gamblers' Assistance Fund | | |
| 48 | Gamblers' Assistance Fund | | |
| 49 | Total Operating Expense | 3,041,728 | 3,041,728 |



| | | | |
|----|--|------------------|------------------|
| 1 | SUBSTANCE ABUSE TREATMENT | | |
| 2 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 3 | Total Operating Expense | 5,355,820 | 5,355,820 |
| 4 | QUALITY ASSURANCE/RESEARCH | | |
| 5 | Total Operating Expense | 475,954 | 475,954 |
| 6 | PREVENTION | | |
| 7 | Gamblers' Assistance Fund | | |
| 8 | Total Operating Expense | 2,572,675 | 2,572,675 |
| 9 | Augmentation allowed. | | |
| 10 | METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM | | |
| 11 | Opioid Treatment Program Fund (IC 12-23-18-4) | | |
| 12 | Total Operating Expense | 380,566 | 380,566 |
| 13 | Augmentation allowed. | | |
| 14 | DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM | | |
| 15 | DMHA Youth Tobacco Reduction Support Program | | |
| 16 | Total Operating Expense | 250,000 | 250,000 |
| 17 | Augmentation allowed. | | |
| 18 | EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER | | |
| 19 | From the General Fund | | |
| 20 | | 726,378 | 726,378 |
| 21 | From the Mental Health Fund (IC 12-24-14-4) | | |
| 22 | | 2,747,484 | 2,747,484 |
| 23 | Augmentation allowed. | | |
| 24 | | | |
| 25 | The amounts specified from the general fund and the mental health fund are for the | | |
| 26 | following purposes: | | |
| 27 | | | |
| 28 | Personal Services | 2,897,630 | 2,897,630 |
| 29 | Other Operating Expense | 576,232 | 576,232 |
| 30 | | | |
| 31 | EVANSVILLE STATE HOSPITAL | | |
| 32 | From the General Fund | | |
| 33 | | 22,018,659 | 22,018,659 |
| 34 | From the Mental Health Fund (IC 12-24-14-4) | | |
| 35 | | 5,180,386 | 5,180,386 |
| 36 | Augmentation allowed. | | |
| 37 | | | |
| 38 | The amounts specified from the general fund and the mental health fund are for the | | |
| 39 | following purposes: | | |
| 40 | | | |
| 41 | Personal Services | 19,370,178 | 19,370,178 |
| 42 | Other Operating Expense | 7,828,867 | 7,828,867 |
| 43 | | | |
| 44 | LARUE CARTER MEMORIAL HOSPITAL | | |
| 45 | From the General Fund | | |
| 46 | | 18,500,766 | 18,500,766 |
| 47 | From the Mental Health Fund (IC 12-24-14-4) | | |
| 48 | | 9,008,594 | 9,008,594 |
| 49 | Augmentation allowed. | | |



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49

The amounts specified from the general fund and the mental health fund are for the following purposes:

| | | |
|-------------------------|------------|------------|
| Personal Services | 19,016,334 | 19,016,334 |
| Other Operating Expense | 8,493,026 | 8,493,026 |

LOGANSPOUR STATE HOSPITAL

| | | |
|---|------------|------------|
| From the General Fund | 28,662,340 | 28,662,340 |
| From the Mental Health Fund (IC 12-24-14-4) | 3,668,784 | 3,668,784 |

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

| | | |
|-------------------------|------------|------------|
| Personal Services | 26,080,124 | 26,080,124 |
| Other Operating Expense | 6,251,000 | 6,251,000 |

MADISON STATE HOSPITAL

| | | |
|---|------------|------------|
| From the General Fund | 23,239,646 | 23,239,646 |
| From the Mental Health Fund (IC 12-24-14-4) | 4,505,252 | 4,505,252 |

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

| | | |
|-------------------------|------------|------------|
| Personal Services | 22,791,314 | 22,791,314 |
| Other Operating Expense | 4,953,584 | 4,953,584 |

RICHMOND STATE HOSPITAL

| | | |
|---|------------|------------|
| From the General Fund | 29,355,977 | 29,355,977 |
| From the Mental Health Fund (IC 12-24-14-4) | 5,576,998 | 5,576,998 |

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

| | | |
|-------------------------|------------|------------|
| Personal Services | 26,598,226 | 26,598,226 |
| Other Operating Expense | 8,334,749 | 8,334,749 |

PATIENT PAYROLL

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 257,206 | 257,206 |
|-------------------------|---------|---------|



1 **The federal share of revenue accruing to the state mental health institutions under**
 2 **IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP),**
 3 **shall be deposited in the mental health fund established by IC 12-24-14, and the**
 4 **remainder shall be deposited in the general fund.**

6 **In addition to the above appropriations, each institution may qualify for an additional**
 7 **appropriation, or allotment, subject to approval of the governor and the budget agency,**
 8 **from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000**
 9 **in each fiscal year, of the amount by which actual net collections exceed an amount**
 10 **specified in writing by the division of mental health and addiction before July 1 of**
 11 **each year beginning July 1, 2015.**

| | | | |
|----|---|-------------------|-------------------|
| 13 | DIVISION OF FAMILY RESOURCES ADMINISTRATION | | |
| 14 | Personal Services | 2,413,469 | 2,341,360 |
| 15 | Other Operating Expense | 580,672 | 580,672 |
| 16 | EBT ADMINISTRATION | | |
| 17 | Total Operating Expense | 2,279,907 | 2,278,565 |
| 18 | DFR - COUNTY ADMINISTRATION | | |
| 19 | Total Operating Expense | 90,154,777 | 90,130,109 |
| 20 | INDIANA CLIENT ELIGIBILITY SYSTEM (ICES) | | |
| 21 | Total Operating Expense | 7,292,497 | 7,292,497 |
| 22 | IMPACT PROGRAM | | |
| 23 | Total Operating Expense | 3,016,154 | 3,016,154 |
| 24 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) | | |
| 25 | Total Operating Expense | 21,086,301 | 21,086,301 |
| 26 | SNAP ADMINISTRATION | | |
| 27 | Total Operating Expense | 4,373,018 | 4,339,572 |

29 **The above appropriations for information systems/technology, education and training,**
 30 **Temporary Assistance for Needy Families (TANF) are for the purpose of enabling the**
 31 **division of family resources to carry out all services as provided in IC 12-14.**
 32 **In addition to the above appropriations, all money received from the federal government**
 33 **and paid into the state treasury as a grant or allowance is appropriated and shall**
 34 **be expended by the division of family resources for the respective purposes for**
 35 **which such money was allocated and paid to the state.**

| | | | |
|----|--|------------------|------------------|
| 37 | BURIAL EXPENSES | | |
| 38 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 39 | Total Operating Expense | 1,612,292 | 1,607,219 |
| 40 | DIVISION OF AGING ADMINISTRATION | | |
| 41 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 42 | Personal Services | 306,209 | 295,945 |
| 43 | Other Operating Expense | 442,433 | 442,433 |

45 **The above appropriations for the division of aging administration are for administrative**
 46 **expenses. Any federal fund reimbursements received for such purposes are to be deposited**
 47 **in the general fund.**

49 **ROOM AND BOARD ASSISTANCE (R-CAP)**



| | | | |
|---|--------------------------------------|-------------------|-------------------|
| 1 | Total Operating Expense | 8,483,263 | 8,481,788 |
| 2 | C.H.O.I.C.E. IN-HOME SERVICES | | |
| 3 | Total Operating Expense | 48,765,643 | 48,765,643 |

4
5 **The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental**
6 **transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.**

7
8 **The intragovernmental transfers for use in the Medicaid aged and disabled waiver**
9 **may not exceed in the state fiscal year beginning July 1, 2015, and ending June**
10 **30, 2016, \$18,000,000 and in the state fiscal year beginning July 1, 2016, and ending**
11 **June 30, 2017, \$18,000,000.**

12
13 **The division of aging shall conduct an annual evaluation of the cost effectiveness**
14 **of providing home and community-based services. Before January of each year, the**
15 **division shall submit a report to the budget committee, the budget agency, and the**
16 **legislative council that covers all aspects of the division's evaluation and such**
17 **other information pertaining thereto as may be requested by the budget committee,**
18 **the budget agency, or the legislative council, including the following:**

- 19 **(1) the number and demographic characteristics of the recipients of home and**
20 **community-based services during the preceding fiscal year, including a separate**
21 **count of individuals who received no services other than case management services**
22 **(as defined in 455 IAC 2-4-10) during the preceding fiscal year;**
23 **(2) the total cost and per recipient cost of providing home and community-based**
24 **services during the preceding fiscal year.**

25
26 **The division shall obtain from providers of services data on their costs and expenditures**
27 **regarding implementation of the program and report the findings to the budget committee,**
28 **the budget agency, and the legislative council. The report to the legislative council must**
29 **be in an electronic format under IC 5-14-6.**

| | | | |
|----|--|------------------|------------------|
| 30 | | | |
| 31 | STATE SUPPLEMENT TO SSBG - AGING | | |
| 32 | Total Operating Expense | 687,396 | 687,396 |
| 33 | OLDER HOOSIERS ACT | | |
| 34 | Total Operating Expense | 1,573,446 | 1,573,446 |
| 35 | ADULT PROTECTIVE SERVICES | | |
| 36 | General Fund | | |
| 37 | Total Operating Expense | 1,958,268 | 1,956,528 |
| 38 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 39 | Total Operating Expense | 495,861 | 495,420 |
| 40 | Augmentation allowed. | | |
| 41 | ADULT GUARDIANSHIP SERVICES | | |
| 42 | Total Operating Expense | 405,565 | 405,565 |
| 43 | MEDICAID WAIVER | | |
| 44 | Total Operating Expense | 1,079,147 | 1,062,895 |
| 45 | TITLE III ADMINISTRATION GRANT | | |
| 46 | Total Operating Expense | 258,294 | 253,437 |
| 47 | OMBUDSMAN | | |
| 48 | Total Operating Expense | 311,516 | 310,124 |
| 49 | DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION | | |



| | | | |
|----|---|-------------------|-------------------|
| 1 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 2 | Total Operating Expense | 364,906 | 360,764 |
| 3 | BUREAU OF REHABILITATIVE SERVICES | | |
| 4 | - VOCATIONAL REHABILITATION OPERATING | | |
| 5 | Total Operating Expense | 15,882,072 | 15,882,072 |
| 6 | AID TO INDEPENDENT LIVING | | |
| 7 | Total Operating Expense | 46,927 | 46,927 |
| 8 | accessABILITY CENTER FOR INDEPENDENT LIVING | | |
| 9 | Total Operating Expense | 87,665 | 87,665 |
| 10 | SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING | | |
| 11 | Total Operating Expense | 87,665 | 87,665 |
| 12 | ATTIC, INCORPORATED | | |
| 13 | Total Operating Expense | 87,665 | 87,665 |
| 14 | LEAGUE FOR THE BLIND AND DISABLED | | |
| 15 | Total Operating Expense | 87,665 | 87,665 |
| 16 | FUTURE CHOICES, INC. | | |
| 17 | Total Operating Expense | 158,113 | 158,113 |
| 18 | THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC. | | |
| 19 | Total Operating Expense | 158,113 | 158,113 |
| 20 | INDEPENDENT LIVING CENTER OF EASTERN INDIANA | | |
| 21 | Total Operating Expense | 158,113 | 158,113 |
| 22 | BUREAU OF REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES | | |
| 23 | Personal Services | 121,576 | 117,994 |
| 24 | Other Operating Expense | 148,780 | 148,780 |
| 25 | BUREAU OF REHABILITATIVE SERVICES - BLIND VENDING OPERATIONS | | |
| 26 | Total Operating Expense | 129,905 | 129,905 |
| 27 | BUREAU OF REHABILITATIVE SERVICES - INDEPENDENT LIVING - BLIND ELDERLY | | |
| 28 | Total Operating Expense | 73,378 | 73,378 |
| 29 | BUREAU OF REHABILITATIVE SERVICES - EMPLOYEE TRAINING | | |
| 30 | Total Operating Expense | 6,112 | 6,112 |
| 31 | BUREAU OF QUALITY IMPROVEMENT SERVICES | | |
| 32 | Total Operating Expense | 2,547,964 | 2,533,633 |
| 33 | BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES | | |
| 34 | Other Operating Expense | 3,159,384 | 3,159,384 |
| 35 | BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES | | |
| 36 | - DIAGNOSIS AND EVALUATION | | |
| 37 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 38 | Other Operating Expense | 400,125 | 400,125 |
| 39 | FIRST STEPS | | |
| 40 | Total Operating Expense | 6,149,513 | 6,149,513 |
| 41 | BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT | | |
| 42 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 43 | Other Operating Expense | 509,500 | 509,500 |
| 44 | BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING | | |
| 45 | General Fund | | |
| 46 | Total Operating Expense | 4,211,598 | 4,136,696 |
| 47 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 48 | Total Operating Expense | 2,501,902 | 2,458,936 |
| 49 | Augmentation allowed. | | |



| | | | |
|---|---|------------|------------|
| 1 | BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - RESIDENTIAL SERVICES | | |
| 2 | General Fund | | |
| 3 | Total Operating Expense | 87,866,771 | 87,866,771 |
| 4 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 5 | Total Operating Expense | 10,229,000 | 10,229,000 |

6

7 The above appropriations for client services include the intragovernmental transfers
8 necessary to provide the nonfederal share of reimbursement under the Medicaid program
9 for day services provided to residents of group homes and nursing facilities.

10

11 In the development of new community residential settings for persons with developmental
12 disabilities, the division of disability and rehabilitative services must give priority to the
13 appropriate placement of such persons who are eligible for Medicaid and currently
14 residing in intermediate care or skilled nursing facilities and, to the extent permitted
15 by law, such persons who reside with aged parents or guardians or families in crisis.

| | | | |
|----|---|-------------|-------------|
| 16 | FOR THE DEPARTMENT OF CHILD SERVICES | | |
| 17 | CHILD SERVICES ADMINISTRATION | | |
| 18 | CHILD SERVICES ADMINISTRATION | | |
| 19 | Total Operating Expense | 155,256,906 | 155,256,906 |
| 20 | DHHS CHILD WELFARE PROGRAM | | |
| 21 | Total Operating Expense | 46,554,199 | 46,554,199 |
| 22 | CHILD WELFARE SERVICES STATE GRANTS | | |
| 23 | Total Operating Expense | 11,416,415 | 11,416,415 |
| 24 | TITLE IV-D CHILD SUPPORT | | |
| 25 | Total Operating Expense | 13,379,008 | 13,379,008 |

26

27 The foregoing appropriations for the department of child services Title IV-D of the
28 federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

| | | | |
|----|---------------------------------------|-------------|-------------|
| 29 | FAMILY AND CHILDREN FUND | | |
| 30 | General Fund | | |
| 31 | General Fund | | |
| 32 | Total Operating Expense | 257,800,028 | 257,800,028 |
| 33 | Augmentation allowed. | | |
| 34 | YOUTH SERVICE BUREAU | | |
| 35 | Total Operating Expense | 1,303,699 | 1,303,699 |
| 36 | PROJECT SAFEPLACE | | |
| 37 | Total Operating Expense | 112,000 | 112,000 |
| 38 | HEALTHY FAMILIES INDIANA | | |
| 39 | Total Operating Expense | 3,093,165 | 3,093,165 |
| 40 | ADOPTION SERVICES | | |
| 41 | Total Operating Expense | 26,200,720 | 26,362,735 |
| 42 | DCS ADOPTION FEES AND DONATION | | |
| 43 | Welfare - Child Services Fund | | |
| 44 | Total Operating Expense | 108,580 | 108,580 |
| 45 | TITLE IV-E ADOPTION SERVICES | | |
| 46 | Total Operating Expense | 31,489,886 | 31,489,886 |

47

48 **FOR THE DEPARTMENT OF ADMINISTRATION**

49 **DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU**



1 **Total Operating Expense** **313,807** **304,295**

2

3

B. PUBLIC HEALTH

4

5

FOR THE STATE DEPARTMENT OF HEALTH

6

General Fund

7

23,546,393 22,899,765

8

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

9

2,000,000 1,400,000

10

Augmentation Allowed.

11

12

The amounts specified from the General Fund and the tobacco master settlement agreement

13

fund are for the following purposes:

14

15

| | | |
|--------------------------|-------------------|-------------------|
| Personal Services | 21,596,795 | 20,550,167 |
|--------------------------|-------------------|-------------------|

16

| | | |
|--------------------------------|------------------|------------------|
| Other Operating Expense | 3,949,598 | 3,749,598 |
|--------------------------------|------------------|------------------|

17

18

All receipts to the state department of health from licenses or permit fees shall

19

be deposited in the state general fund.

20

21

AREA HEALTH EDUCATION CENTERS

22

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

23

| | | |
|--------------------------------|------------------|------------------|
| Total Operating Expense | 2,231,000 | 2,231,000 |
|--------------------------------|------------------|------------------|

24

CANCER REGISTRY

25

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

26

| | | |
|--------------------------------|----------------|----------------|
| Total Operating Expense | 494,617 | 488,375 |
|--------------------------------|----------------|----------------|

27

MINORITY HEALTH INITIATIVE

28

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

29

| | | |
|--------------------------------|------------------|------------------|
| Total Operating Expense | 2,473,500 | 2,473,500 |
|--------------------------------|------------------|------------------|

30

31

The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition

32

to work with the state department on the implementation of IC 16-46-11.

33

34

SICKLE CELL

35

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

36

| | | |
|--------------------------------|----------------|----------------|
| Total Operating Expense | 300,000 | 300,000 |
|--------------------------------|----------------|----------------|

37

MEDICARE-MEDICAID CERTIFICATION

38

| | | |
|--------------------------------|------------------|------------------|
| Total Operating Expense | 5,174,500 | 5,014,068 |
|--------------------------------|------------------|------------------|

39

40

Personal services augmentation allowed in amounts not to exceed revenue from health

41

facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee

42

increases or those adopted by the Executive Board of the Indiana State Department of

43

Health under IC 16-19-3.

44

45

AIDS EDUCATION

46

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

47

| | | |
|--------------------------|----------------|----------------|
| Personal Services | 224,531 | 218,070 |
|--------------------------|----------------|----------------|

48

| | | |
|--------------------------------|----------------|----------------|
| Other Operating Expense | 435,533 | 435,533 |
|--------------------------------|----------------|----------------|

49

HIV/AIDS SERVICES



| | | | |
|----|--|------------------|------------------|
| 1 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 2 | Total Operating Expense | 1,992,517 | 1,992,517 |
| 3 | SSBG - AIDS CARE COORDINATION | | |
| 4 | Total Operating Expense | 278,981 | 278,981 |
| 5 | TEST FOR DRUG AFFLICTED BABIES | | |
| 6 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 7 | Total Operating Expense | 46,483 | 46,483 |
| 8 | INFECTIOUS DISEASE | | |
| 9 | Total Operating Expense | 1,134,500 | 1,134,500 |
| 10 | STATE CHRONIC DISEASES | | |
| 11 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 12 | Personal Services | 106,199 | 103,188 |
| 13 | Other Operating Expense | 759,300 | 759,300 |

14

15 **At least \$82,560 of the above appropriations shall be for grants to community groups**
16 **and organizations as provided in IC 16-46-7-8.**

| | | | |
|----|--|-------------------|-------------------|
| 17 | | | |
| 18 | STATEWIDE CHILD FATALITY COORDINATOR | | |
| 19 | Total Operating Expense | 38,800 | 38,800 |
| 20 | FOOD ASSISTANCE | | |
| 21 | Total Operating Expense | 104,978 | 104,978 |
| 22 | WOMEN, INFANTS, AND CHILDREN SUPPLEMENT | | |
| 23 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 24 | Total Operating Expense | 186,239 | 184,300 |
| 25 | SSBG - MATERNAL & CHILD HEALTH | | |
| 26 | Total Operating Expense | 272,251 | 272,251 |
| 27 | MATERNAL AND CHILD HEALTH SUPPLEMENT | | |
| 28 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 29 | Total Operating Expense | 184,300 | 184,300 |
| 30 | CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER | | |
| 31 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 32 | Total Operating Expense | 69,172 | 69,172 |
| 33 | CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER | | |
| 34 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 35 | Total Operating Expense | 15,000 | 0 |
| 36 | ADOPTION HISTORY | | |
| 37 | Adoption History Fund (IC 31-19-18-6) | | |
| 38 | Total Operating Expense | 197,141 | 192,266 |
| 39 | Augmentation allowed. | | |
| 40 | CHILDREN WITH SPECIAL HEALTH CARE NEEDS | | |
| 41 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 42 | Total Operating Expense | 10,405,151 | 10,393,134 |
| 43 | Augmentation allowed. | | |

44

45 **The department, in consultation with the Office of Medicaid Policy and Planning,**
46 **shall review the Children with Special Health Care Needs program and develop a plan**
47 **to transition eligible recipients to a Medicaid waiver program or the federally**
48 **reimbursed Children's Health Insurance Program (CHIP). The department shall submit**
49 **the findings of the review and the transition plan developed by the department**



1 to the Budget Committee for review by December 1, 2016.

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NEWBORN SCREENING PROGRAM

Newborn Screening Fund (IC 16-41-17-11)

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 348,860 | 337,539 |
| Other Operating Expense | 2,166,801 | 2,166,801 |

Augmentation allowed.

The above appropriation includes funding for pulse oximetry screening of infants.

CENTER FOR DEAF AND HARD OF HEARING EDUCATION

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,093,105 | 2,018,097 |
|-------------------------|-----------|-----------|

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 693,264 | 693,264 |
|-------------------------|---------|---------|

RADON GAS TRUST FUND

Radon Gas Trust Fund (IC 16-41-38-8)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 10,670 | 10,670 |
|-------------------------|--------|--------|

Augmentation allowed.

SAFETY PIN PROGRAM

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 8,000,000 | 5,500,000 |
|-------------------------|-----------|-----------|

In the fiscal year beginning July 1, 2015, two million five hundred thousand dollars (\$2,500,000) of the above appropriation shall be used for the development of a web application to provide outreach to at-risk mothers for the purpose of reducing infant mortality rates.

BIRTH PROBLEMS REGISTRY

Birth Problems Registry Fund (IC 16-38-4-17)

| | | |
|-------------------------|--------|--------|
| Personal Services | 66,042 | 63,824 |
| Other Operating Expense | 9,693 | 9,693 |

Augmentation allowed.

MOTOR FUEL INSPECTION PROGRAM

Motor Fuel Inspection Fund (IC 16-44-3-10)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 160,000 | 160,000 |
|-------------------------|---------|---------|

Augmentation allowed.

DONATED DENTAL SERVICES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 34,335 | 34,335 |
|-------------------------|--------|--------|

The above appropriation shall be used by the Indiana foundation for dentistry for the handicapped.

OFFICE OF WOMEN'S HEALTH

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 99,112 | 96,970 |
|-------------------------|--------|--------|

SPINAL CORD AND BRAIN INJURY

Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,508,727 | 1,508,727 |
|-------------------------|-----------|-----------|

INDIANA CHECK-UP PLAN - IMMUNIZATIONS



| | | | |
|----|--|-------------------|-------------------|
| 1 | Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17) | | |
| 2 | Total Operating Expense | 11,002,380 | 11,000,000 |
| 3 | WEIGHTS AND MEASURES FUND | | |
| 4 | Weights and Measures Fund (IC 16-19-5-4) | | |
| 5 | Total Operating Expense | 19,324 | 19,324 |
| 6 | Augmentation allowed. | | |
| 7 | MINORITY EPIDEMIOLOGY | | |
| 8 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 9 | Total Operating Expense | 618,375 | 618,375 |
| 10 | COMMUNITY HEALTH CENTERS | | |
| 11 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 12 | Total Operating Expense | 14,453,000 | 14,453,000 |
| 13 | PRENATAL SUBSTANCE USE & PREVENTION | | |
| 14 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 15 | Total Operating Expense | 119,965 | 119,965 |
| 16 | HEARING AID FUND (IC 16-35-8-3) | | |
| 17 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 18 | Total Operating Expense | 375,000 | 375,000 |
| 19 | LOCAL HEALTH MAINTENANCE FUND | | |
| 20 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 21 | Total Operating Expense | 3,915,209 | 3,915,209 |
| 22 | Augmentation allowed. | | |

24 The amount appropriated from the tobacco master settlement agreement fund is in
25 lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law.
26 Of the above appropriations for the local health maintenance fund, \$60,000 each year
27 shall be used to provide additional funding to adjust funding through the formula in
28 IC 16-46-10 to reflect population increases in various counties. Money appropriated
29 to the local health maintenance fund must be allocated under the following schedule
30 each year to each local board of health whose application for funding is approved by
31 the state department of health:

| COUNTY POPULATION | AMOUNT OF GRANT |
|----------------------|-----------------|
| 34 over 499,999 | 94,112 |
| 35 100,000 - 499,999 | 72,672 |
| 36 50,000 - 99,999 | 48,859 |
| 37 under 50,000 | 33,139 |

| | | | |
|----|--|------------------|------------------|
| 39 | LOCAL HEALTH DEPARTMENT ACCOUNT | | |
| 40 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 41 | Total Operating Expense | 3,000,000 | 3,000,000 |

43 The foregoing appropriations for the local health department account are statutory
44 distributions under IC 4-12-7.

| | | | |
|----|--|------------------|------------------|
| 46 | TOBACCO USE PREVENTION AND CESSATION PROGRAM | | |
| 47 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 48 | Total Operating Expense | 5,000,000 | 5,000,000 |



1 **A minimum of 90% of the above appropriations shall be used for grants to local**
2 **agencies and other entities with programs designed to reduce smoking.**

3
4 **FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED**
5 **Personal Services** **9,231,764** **8,893,800**
6 **Other Operating Expense** **1,638,812** **1,638,812**

7
8 **FOR THE INDIANA SCHOOL FOR THE DEAF**
9 **Personal Services** **13,312,471** **12,901,855**
10 **Other Operating Expense** **2,256,439** **2,256,439**

11
12 **C. VETERANS' AFFAIRS**

13
14 **FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS**
15 **Personal Services** **1,126,047** **1,086,635**
16 **Other Operating Expense** **284,559** **129,559**

17 **DISABLED AMERICAN VETERANS OF WORLD WARS**
18 **Total Operating Expense** **40,000** **40,000**

19 **AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM**
20 **Total Operating Expense** **30,000** **30,000**

21 **VETERANS OF FOREIGN WARS**
22 **Total Operating Expense** **30,000** **30,000**

23 **VIETNAM VETERANS OF AMERICA**
24 **Total Operating Expense** **20,000**

25 **MILITARY FAMILY RELIEF FUND**
26 **Military Family Relief Fund (IC 10-17-12-8)**
27 **Total Operating Expense** **1,678,100** **1,678,100**

28
29 **INDIANA VETERANS' HOME**

30 **From the General Fund**
31 **2,927,180** **2,927,180**
32 **From the Veterans' Home Comfort and Welfare Program**
33 **11,683,632** **11,683,632**
34 **From the IVH Medicaid Reimbursement Fund**
35 **8,418,290** **8,418,290**

36 **Augmentation allowed from the Comfort and Welfare Fund, and the IVH Medicaid**
37 **Reimbursement Fund.**

38
39 **The amounts specified from the General Fund, the Veterans' Home Comfort and Welfare**
40 **Program, and the IVH Medicaid Reimbursement Fund are for the following purposes:**

41
42 **Personal Services** **12,378,651** **12,378,651**
43 **Other Operating Expense** **10,650,451** **10,650,451**

44
45 **SECTION 9. [EFFECTIVE JULY 1, 2015]**

46
47 **EDUCATION**

48
49 **A. HIGHER EDUCATION**



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| | | |
|---|-------------|-------------|
| FOR INDIANA UNIVERSITY | | |
| BLOOMINGTON CAMPUS | | |
| Total Operating Expense | 191,241,291 | 196,272,455 |
| Fee Replacement | 15,570,491 | 19,843,493 |
| FOR INDIANA UNIVERSITY REGIONAL CAMPUSES | | |
| EAST | | |
| Total Operating Expense | 9,845,463 | 10,370,335 |
| Fee Replacement | 1,228,771 | 1,225,929 |
| KOKOMO | | |
| Total Operating Expense | 12,387,796 | 12,665,739 |
| Fee Replacement | 1,550,147 | 1,547,373 |
| NORTHWEST | | |
| Total Operating Expense | 17,156,825 | 17,536,438 |
| Fee Replacement | 3,160,528 | 3,158,132 |
| SOUTH BEND | | |
| Total Operating Expense | 22,610,386 | 22,999,338 |
| Fee Replacement | 3,817,057 | 3,812,267 |
| SOUTHEAST | | |
| Total Operating Expense | 19,196,736 | 19,426,484 |
| Fee Replacement | 2,461,714 | 2,459,669 |
| TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES | | |
| | 93,415,423 | 95,201,704 |
| FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY | | |
| AT INDIANAPOLIS (IUPUI) | | |
| I. U. SCHOOLS OF MEDICINE AND DENTISTRY | | |
| Total Operating Expense | 99,068,069 | 100,920,918 |
| Fee Replacement | 13,888,337 | 16,690,450 |
| FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE | | |
| INDIANA UNIVERSITY SCHOOL OF MEDICINE - EVANSVILLE | | |
| Total Operating Expense | 2,073,555 | 2,112,336 |
| INDIANA UNIVERSITY SCHOOL OF MEDICINE - FORT WAYNE | | |
| Total Operating Expense | 1,938,135 | 1,974,383 |
| INDIANA UNIVERSITY SCHOOL OF MEDICINE - NORTHWEST - GARY | | |
| Total Operating Expense | 2,592,642 | 2,641,132 |
| INDIANA UNIVERSITY SCHOOL OF MEDICINE - WEST LAFAYETTE | | |
| Total Operating Expense | 2,355,325 | 2,399,376 |
| INDIANA UNIVERSITY SCHOOL OF MEDICINE - MUNCIE | | |
| Total Operating Expense | 2,156,356 | 2,196,686 |
| INDIANA UNIVERSITY SCHOOL OF MEDICINE - SOUTH BEND | | |
| Total Operating Expense | 2,027,513 | 2,065,433 |
| INDIANA UNIVERSITY SCHOOL OF MEDICINE - TERRE HAUTE | | |
| Total Operating Expense | 2,343,780 | 2,387,614 |
| The Indiana University School of Medicine - Indianapolis shall submit to the Indiana | | |



1 **commission for higher education before May 15 of each year an accountability report**
 2 **containing data on the number of medical school graduates who entered primary care**
 3 **physician residencies in Indiana from the school's most recent graduating class.**
 4

5 **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)**

6 **GENERAL ACADEMIC DIVISIONS**

| | | |
|----------------------------------|------------|-------------|
| 7 Total Operating Expense | 99,868,166 | 102,769,696 |
| 8 Fee Replacement | 4,788,025 | 4,791,553 |

9
10 **TOTAL APPROPRIATIONS - IUPUI**

11 233,099,903 240,949,577

12
13 **Transfers of allocations between campuses to correct for errors in allocation among**
 14 **the campuses of Indiana University can be made by the institution with the approval of**
 15 **the commission for higher education and the budget agency. Indiana University shall**
 16 **maintain current operations at all statewide medical education sites.**
 17

18 **FOR INDIANA UNIVERSITY**

19 **DUAL CREDIT**

| | | |
|-----------------------------------|-----------|-----------|
| 20 Total Operating Expense | 2,202,650 | 2,202,650 |
|-----------------------------------|-----------|-----------|

21 **CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE**

| | | |
|-----------------------------------|-----------|-----------|
| 22 Total Operating Expense | 2,500,000 | 2,500,000 |
|-----------------------------------|-----------|-----------|

23 **ABILENE NETWORK OPERATIONS CENTER**

| | | |
|-----------------------------------|---------|---------|
| 24 Total Operating Expense | 725,400 | 721,861 |
|-----------------------------------|---------|---------|

25 **SPINAL CORD AND HEAD INJURY RESEARCH CENTER**

| | | |
|-----------------------------------|---------|---------|
| 26 Total Operating Expense | 556,142 | 556,142 |
|-----------------------------------|---------|---------|

27 **INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES**

| | | |
|-----------------------------------|-----------|-----------|
| 28 Total Operating Expense | 2,158,470 | 2,158,470 |
|-----------------------------------|-----------|-----------|

29 **GEOLOGICAL SURVEY**

| | | |
|-----------------------------------|-----------|-----------|
| 30 Total Operating Expense | 2,797,429 | 2,797,429 |
|-----------------------------------|-----------|-----------|

31 **LOCAL GOVERNMENT ADVISORY COMMISSION**

| | | |
|-----------------------------------|---------|---------|
| 32 Total Operating Expense | 153,750 | 153,750 |
|-----------------------------------|---------|---------|

33 **I-LIGHT NETWORK OPERATIONS**

34 **Build Indiana Fund (IC 4-30-17)**

| | | |
|-----------------------------------|-----------|-----------|
| 35 Total Operating Expense | 1,427,678 | 1,427,678 |
|-----------------------------------|-----------|-----------|

36 **STATE VIDEO STREAMING SERVICES**

37 **Build Indiana Fund (IC 4-30-17)**

| | | |
|-----------------------------------|---------|---------|
| 38 Total Operating Expense | 465,000 | 465,000 |
|-----------------------------------|---------|---------|

39
40 **FOR PURDUE UNIVERSITY**

41 **WEST LAFAYETTE**

| | | |
|-----------------------------------|-------------|-------------|
| 42 Total Operating Expense | 240,943,965 | 241,219,741 |
| 43 Fee Replacement | 20,814,754 | 22,166,962 |

44
45 **FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES**

46 **CALUMET**

| | | |
|-----------------------------------|------------|------------|
| 47 Total Operating Expense | 28,002,665 | 28,341,970 |
| 48 Fee Replacement | 1,477,771 | 574,365 |

49 **NORTH CENTRAL**



| | | | |
|---|--------------------------------|-------------------|-------------------|
| 1 | Total Operating Expense | 13,635,296 | 13,853,109 |
| 2 | Fee Replacement | 1,579,307 | 1,575,682 |

3

4 **TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES**

5 **44,695,039 44,345,126**

6

7 **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY**

8 **AT FORT WAYNE (IPFW)**

| | | | |
|----|--------------------------------|-------------------|-------------------|
| 9 | Total Operating Expense | 41,258,236 | 41,760,469 |
| 10 | Fee Replacement | 5,310,600 | 4,252,847 |

11

12 **Transfers of allocations between campuses to correct for errors in allocation among**

13 **the campuses of Purdue University can be made by the institution with the approval of**

14 **the commission for higher education and the budget agency.**

15

16 **FOR PURDUE UNIVERSITY**

17 **NEXT GENERATION MANUFACTURING COMPETITIVENESS CENTER**

| | | | |
|----|--------------------------------|------------------|------------------|
| 18 | Total Operating Expense | 2,500,000 | 2,500,000 |
|----|--------------------------------|------------------|------------------|

19 **DUAL CREDIT**

| | | | |
|----|--------------------------------|------------------|------------------|
| 20 | Total Operating Expense | 2,067,000 | 2,067,000 |
|----|--------------------------------|------------------|------------------|

21 **ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM**

| | | | |
|----|--------------------------------|------------------|------------------|
| 22 | Total Operating Expense | 3,570,446 | 3,570,446 |
|----|--------------------------------|------------------|------------------|

23

24 **The above appropriations shall be used to fund the animal disease diagnostic laboratory**

25 **system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease**

26 **testing service at West Lafayette, and the southern branch of ADDL Southern Indiana**

27 **Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are**

28 **in addition to any user charges that may be established and collected under IC 21-46-3-5.**

29 **Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable**

30 **charges for testing for pseudorabies.**

31

32 **STATEWIDE TECHNOLOGY**

| | | | |
|----|--------------------------------|------------------|------------------|
| 33 | Total Operating Expense | 6,695,258 | 6,695,258 |
|----|--------------------------------|------------------|------------------|

34 **COUNTY AGRICULTURAL EXTENSION EDUCATORS**

| | | | |
|----|--------------------------------|------------------|------------------|
| 35 | Total Operating Expense | 7,487,816 | 7,487,816 |
|----|--------------------------------|------------------|------------------|

36 **AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS**

| | | | |
|----|--------------------------------|------------------|------------------|
| 37 | Total Operating Expense | 8,492,325 | 8,492,325 |
|----|--------------------------------|------------------|------------------|

38 **CENTER FOR PARALYSIS RESEARCH**

| | | | |
|----|--------------------------------|----------------|----------------|
| 39 | Total Operating Expense | 522,558 | 522,558 |
|----|--------------------------------|----------------|----------------|

40 **UNIVERSITY-BASED BUSINESS ASSISTANCE**

| | | | |
|----|--------------------------------|------------------|------------------|
| 41 | Total Operating Expense | 1,930,212 | 1,930,212 |
|----|--------------------------------|------------------|------------------|

42

43 **FOR INDIANA STATE UNIVERSITY**

| | | | |
|----|--------------------------------|-------------------|-------------------|
| 44 | Total Operating Expense | 65,798,825 | 65,641,865 |
| 45 | Fee Replacement | 7,707,860 | 15,227,888 |

46 **DUAL CREDIT**

| | | | |
|----|--------------------------------|----------------|----------------|
| 47 | Total Operating Expense | 147,950 | 147,950 |
|----|--------------------------------|----------------|----------------|

48 **NURSING PROGRAM**

| | | | |
|----|--------------------------------|----------------|----------------|
| 49 | Total Operating Expense | 204,000 | 204,000 |
|----|--------------------------------|----------------|----------------|



| | | | |
|----|---|--------------------|--------------------|
| 1 | PRINCIPAL LEADERSHIP ACADEMY | | |
| 2 | Total Operating Expense | 600,000 | 600,000 |
| 3 | | | |
| 4 | FOR UNIVERSITY OF SOUTHERN INDIANA | | |
| 5 | Total Operating Expense | 44,305,131 | 44,794,496 |
| 6 | Fee Replacement | 10,041,357 | 9,069,266 |
| 7 | DUAL CREDIT | | |
| 8 | Total Operating Expense | 320,450 | 320,450 |
| 9 | HISTORIC NEW HARMONY | | |
| 10 | Total Operating Expense | 486,878 | 486,878 |
| 11 | | | |
| 12 | FOR BALL STATE UNIVERSITY | | |
| 13 | Total Operating Expense | 124,056,194 | 126,212,331 |
| 14 | Fee Replacement | 12,956,631 | 17,425,082 |
| 15 | DUAL CREDIT | | |
| 16 | Total Operating Expense | 174,050 | 174,050 |
| 17 | ENTREPRENEURIAL COLLEGE | | |
| 18 | Total Operating Expense | 2,522,591 | 2,547,473 |
| 19 | ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES | | |
| 20 | Total Operating Expense | 4,424,581 | 4,468,223 |
| 21 | | | |
| 22 | FOR VINCENNES UNIVERSITY | | |
| 23 | Total Operating Expense | 39,185,980 | 39,628,509 |
| 24 | Fee Replacement | 4,750,068 | 6,463,586 |
| 25 | DUAL CREDIT | | |
| 26 | Total Operating Expense | 3,158,800 | 3,158,800 |
| 27 | | | |
| 28 | FOR IVY TECH COMMUNITY COLLEGE | | |
| 29 | Total Operating Expense | 210,067,875 | 216,944,720 |
| 30 | Fee Replacement | 31,387,384 | 33,694,503 |
| 31 | DUAL CREDIT | | |
| 32 | Total Operating Expense | 6,583,450 | 6,583,450 |
| 33 | STATEWIDE NURSING PARTNERSHIP | | |
| 34 | Total Operating Expense | 85,411 | 85,411 |
| 35 | FT. WAYNE PUBLIC SAFETY TRAINING CENTER | | |
| 36 | Total Operating Expense | 1,000,000 | 1,000,000 |

37
38 **The above appropriations do not include funds for the course development grant program.**

39
40 **The sums herein appropriated to Indiana University, Purdue University, Indiana State**
41 **University, University of Southern Indiana, Ball State University, Vincennes University,**
42 **and Ivy Tech Community College are in addition to all income of said institutions,**
43 **respectively, from all permanent fees and endowments and from all land grants, fees,**
44 **earnings, and receipts, including gifts, grants, bequests, and devises, and receipts**
45 **from any miscellaneous sales from whatever source derived.**

46
47 **All such income and all such fees, earnings, and receipts on hand June 30, 2015, and**
48 **all such income and fees, earnings, and receipts accruing thereafter are hereby**
49 **appropriated to the boards of trustees or directors of the aforementioned institutions**



1 and may be expended for any necessary expenses of the respective institutions,
2 including university hospitals, schools of medicine, nurses' training schools, schools
3 of dentistry, and agricultural extension and experimental stations. However, such
4 income, fees, earnings, and receipts may be used for land and structures only if
5 approved by the governor and the budget agency.

6
7 The foregoing appropriations to Indiana University, Purdue University, Indiana State
8 University, University of Southern Indiana, Ball State University, Vincennes University,
9 and Ivy Tech Community College include the employers' share of Social Security
10 payments for university employees under the public employees' retirement fund, or
11 institutions covered by the Indiana state teachers' retirement fund. The funds
12 appropriated also include funding for the employers' share of payments to the public
13 employees' retirement fund and to the Indiana state teachers' retirement fund at a rate
14 to be established by the retirement funds for both fiscal years for each institution's
15 employees covered by these retirement plans.

16
17 The treasurers of Indiana University, Purdue University, Indiana State University,
18 University of Southern Indiana, Ball State University, Vincennes University, and
19 Ivy Tech Community College shall, at the end of each three (3) month period, prepare
20 and file with the auditor of state a financial statement that shall show in total all
21 revenues received from any source, together with a consolidated statement of disbursements
22 for the same period. The budget director shall establish the requirements for the form
23 and substance of the reports.

24
25 The reports of the treasurer also shall contain in such form and in such detail as the
26 governor and the budget agency may specify, complete information concerning receipts
27 from all sources, together with any contracts, agreements, or arrangements with any
28 federal agency, private foundation, corporation, or other entity from which such receipts
29 accrue.

30
31 All such treasurers' reports are matters of public record and shall include without
32 limitation a record of the purposes of any and all gifts and trusts with the sole
33 exception of the names of those donors who request to remain anonymous.

34
35 Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers
36 of Indiana University, Purdue University, Indiana State University, University of
37 Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community
38 College on the basis of vouchers stating the total amount claimed against each fund or
39 account, or both, but not to exceed the legally made appropriations.

40
41 Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or
42 in part by state funds, grant applications and lists of applications need only be
43 submitted upon request to the budget agency for review and approval or disapproval
44 and, unless disapproved by the budget agency, federal grant funds may be requested
45 and spent without approval by the budget agency. Each institution shall retain the
46 applications for a reasonable period of time and submit a list of all grant applications,
47 at least monthly, to the commission for higher education for informational purposes.

48
49 For all university special appropriations, an itemized list of intended expenditures,



1 in such form as the governor and the budget agency may specify, shall be submitted
2 to support the allotment request. All budget requests for university special appropriations
3 shall be furnished in a like manner and as a part of the operating budgets of the state
4 universities.

6 The trustees of Indiana University, the trustees of Purdue University, the trustees
7 of Indiana State University, the trustees of University of Southern Indiana, the
8 trustees of Ball State University, the trustees of Vincennes University, and the
9 trustees of Ivy Tech Community College are hereby authorized to accept federal grants,
10 subject to IC 4-12-1.

12 Fee replacement funds are to be distributed as requested by each institution, on
13 payment due dates, subject to available appropriations.

15 **FOR THE MEDICAL EDUCATION BOARD**
16 **FAMILY PRACTICE RESIDENCY FUND**

| | | |
|---------------------------------------|-----------|-----------|
| 17 Total Operating Expense | 1,852,698 | 1,852,698 |
|---------------------------------------|-----------|-----------|

19 Of the foregoing appropriations for the medical education board-family practice
20 residency fund, \$1,000,000 each year shall be used for grants for the purpose of
21 improving family practice residency programs serving medically underserved areas.

23 **FOR THE GRADUATE MEDICAL EDUCATION BOARD**
24 **MEDICAL RESIDENCY EDUCATION GRANTS**

| | | |
|---|-----------|-----------|
| 25 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 26 Total Operating Expense | 3,000,000 | 3,000,000 |

28 The above appropriations for medical residency education grants are to be distributed
29 in accordance with IC 21-13-6.5.

31 **FOR THE COMMISSION FOR HIGHER EDUCATION**

| | | |
|---------------------------------------|-----------|-----------|
| 32 Total Operating Expense | 3,072,532 | 3,001,737 |
|---------------------------------------|-----------|-----------|

34 **FREEDOM OF CHOICE GRANTS**

| | | |
|---------------------------------------|------------|------------|
| 35 Total Operating Expense | 39,954,462 | 39,954,462 |
|---------------------------------------|------------|------------|

36 **HIGHER EDUCATION AWARD PROGRAM**

| | | |
|---------------------------------------|-------------|-------------|
| 37 Total Operating Expense | 105,785,538 | 105,785,538 |
|---------------------------------------|-------------|-------------|

39 For the higher education awards and freedom of choice grants made for the 2015-2017
40 biennium, the following guidelines shall be used, notwithstanding current administrative
41 rule or practice:

- 42 (1) The commission shall maintain the proportionality of award maxima for public,
- 43 private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.
- 44 (2) Minimum Award: No actual award shall be less than \$600.
- 45 (3) The commission shall reduce award amounts as necessary to stay within the appropriation.

47 **TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND**
48 **PUBLIC SAFETY OFFICERS (IC 21-14)**

| | | |
|---------------------------------------|------------|------------|
| 49 Total Operating Expense | 28,701,041 | 28,701,041 |
|---------------------------------------|------------|------------|



1 PART-TIME STUDENT GRANT DISTRIBUTION
2 Total Operating Expense 7,579,858 7,579,858
3
4 Priority for awards made from the above appropriation shall be given first to eligible
5 students meeting TANF income eligibility guidelines as determined by the family and
6 social services administration and second to eligible students who received awards
7 from the part-time grant fund during the school year associated with the biennial budget
8 year. Funds remaining shall be distributed according to procedures established by the
9 commission. The maximum grant that an applicant may receive for a particular academic
10 term shall be established by the commission but shall in no case be greater than a grant
11 for which an applicant would be eligible under IC 21-12-3 if the applicant were a
12 full-time student. The commission shall collect and report to the family and social
13 services administration (FSSA) all data required for FSSA to meet the data collection
14 and reporting requirements in 45 CFR Part 265.

15
16 The family and social services administration, division of family resources, shall apply
17 all qualifying expenditures for the part-time grant program toward Indiana's maintenance
18 of effort under the federal Temporary Assistance for Needy Families (TANF) program
19 (45 CFR 260 et seq.).
20

21 MINORITY TEACHER SCHOLARSHIPS
22 Total Operating Expense 400,000 400,000

23 HIGH NEED STUDENT TEACHING STIPEND FUND
24 Total Operating Expense 450,000 450,000

25 MINORITY STUDENT TEACHING STIPEND FUND
26 Total Operating Expense 50,000 50,000

27 EARN INDIANA WORK STUDY PROGRAM
28 Total Operating Expense 606,099 606,099

29 21ST CENTURY ADMINISTRATION
30 Total Operating Expense 1,871,558 1,842,862

31 21ST CENTURY SCHOLAR AWARDS
32 Total Operating Expense 174,151,888 159,886,008

33
34 The commission shall collect and report to the family and social services administration
35 (FSSA) all data required for FSSA to meet the data collection and reporting requirements
36 in 45 CFR 265.
37

38 Family and social services administration, division of family resources, shall apply
39 all qualifying expenditures for the 21st century scholars program toward Indiana's
40 maintenance of effort under the federal Temporary Assistance for Needy Families
41 (TANF) program (45 CFR 260 et seq.).
42

43 POSTSECONDARY CREDIT BEARING PROPRIETARY EDUCATIONAL INSTITUTION ACCRE
44 Postsecondary Credit Bearing Proprietary Educational Institution Authorization
45 Fund (IC 21-18.5-6-26(b))

46 Total Operating Expense 131,818 131,697
47 Augmentation allowed.

48 NATIONAL GUARD SCHOLARSHIP
49 Total Operating Expense 4,176,240 4,176,240



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49

The above appropriations for national guard scholarship and any program reserves existing on June 30, 2015, shall be the total allowable state expenditure for the program in the 2015-2017 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

PRIMARY CARE SHORTAGE AREA SCHOLARSHIP

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 820,000 | 820,000 |
|-------------------------|---------|---------|

The above appropriations for primary care shortage area scholarship are for scholarships under IC 21-13-7.

LEARN MORE INDIANA

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 706,015 | 703,250 |
|-------------------------|---------|---------|

STATEWIDE TRANSFER AND TECHNOLOGY

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,051,787 | 1,051,787 |
|-------------------------|-----------|-----------|

FOR THE DEPARTMENT OF ADMINISTRATION

COLUMBUS LEARNING CENTER LEASE PAYMENT

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 5,098,000 | 5,202,000 |
|-------------------------|-----------|-----------|

FOR THE STATE BUDGET AGENCY

GIGAPOP PROJECT

Build Indiana Fund (IC 4-30-17)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 636,473 | 636,473 |
|-------------------------|---------|---------|

SOUTHERN INDIANA EDUCATIONAL ALLIANCE

Build Indiana Fund (IC 4-30-17)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,057,738 | 1,057,738 |
|-------------------------|-----------|-----------|

DEGREE LINK

Build Indiana Fund (IC 4-30-17)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 446,438 | 446,438 |
|-------------------------|---------|---------|

The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech Community College and Vincennes University locations through Degree Link.

WORKFORCE CENTERS

Build Indiana Fund (IC 4-30-17)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 710,810 | 710,810 |
|-------------------------|---------|---------|

MIDWEST HIGHER EDUCATION COMPACT

Build Indiana Fund (IC 4-30-17)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 92,150 | 92,150 |
|-------------------------|--------|--------|

B. ELEMENTARY AND SECONDARY EDUCATION

FOR THE STATE BOARD OF EDUCATION

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,977,299 | 2,920,395 |
|-------------------------|-----------|-----------|



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The foregoing appropriations for the Indiana state board of education are for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects, including national and international assessments; and for state board administrative expenses. The above appropriation includes \$60,000 each state fiscal year for the Center for Evaluation and Education Policy.

FREEDOM TO TEACH

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,000,000 | 2,000,000 |
|-------------------------|-----------|-----------|

TURNAROUND SUPPORT

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 5,000,000 | 5,000,000 |
|-------------------------|-----------|-----------|

FOR THE INDIANA CHARTER SCHOOL BOARD

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 852,379 | 835,000 |
|-------------------------|---------|---------|

FOR THE EDUCATION ROUNDTABLE

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 730,356 | 727,500 |
|-------------------------|---------|---------|

STEM TEACHER RECRUITMENT FUND

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 5,000,000 | 5,000,000 |
|-------------------------|-----------|-----------|

The above appropriation may be used to provide grants to nonprofit organizations that place new science, technology, engineering, and math teachers in elementary and high schools located in underserved areas.

FOR THE DEPARTMENT OF EDUCATION

SUPERINTENDENT'S OFFICE

From the General Fund

| | |
|-----------|-----------|
| 8,814,766 | 8,495,125 |
|-----------|-----------|

From the Professional Standards Fund (IC 20-28-2-10)

| | |
|---------|---------|
| 395,000 | 395,000 |
|---------|---------|

Augmentation allowed from the Professional Standards Fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 8,016,536 | 7,696,895 |
| Other Operating Expense | 1,193,230 | 1,193,230 |

The above appropriation includes funds to provide state support to educational service centers.

PUBLIC TELEVISION DISTRIBUTION

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 3,675,000 | 3,675,000 |
|-------------------------|-----------|-----------|

The above appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency



1 after review by the budget committee. Of the above appropriations, \$525,000 each
 2 year shall be distributed equally among all of the public radio stations.

| | | | |
|----|--|------------|------------|
| 3 | | | |
| 4 | RILEY HOSPITAL | | |
| 5 | Total Operating Expense | 250,000 | 250,000 |
| 6 | BEST BUDDIES | | |
| 7 | Total Operating Expense | 206,125 | 206,125 |
| 8 | PERKINS STATE MATCH | | |
| 9 | Total Operating Expense | 498,712 | 494,000 |
| 10 | SCHOOL TRAFFIC SAFETY | | |
| 11 | Personal Services | 234,414 | 227,114 |
| 12 | Other Operating Expense | 25,369 | 25,369 |
| 13 | Augmentation allowed. | | |
| 14 | EDUCATION LICENSE PLATE FEES | | |
| 15 | Education License Plate Fees Fund (IC 9-18-31) | | |
| 16 | Total Operating Expense | 115,569 | 115,569 |
| 17 | ACCREDITATION SYSTEM | | |
| 18 | Personal Services | 530,612 | 512,540 |
| 19 | Other Operating Expense | 190,324 | 190,324 |
| 20 | SPECIAL EDUCATION (S-5) | | |
| 21 | Total Operating Expense | 24,070,000 | 24,070,000 |

22
 23 The foregoing appropriations for special education are made under IC 20-35-6-2.

| | | | |
|----|--|-----------|-----------|
| 24 | | | |
| 25 | SPECIAL EDUCATION EXCISE | | |
| 26 | Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4) | | |
| 27 | Personal Services | 374,835 | 370,699 |
| 28 | Other Operating Expense | 15,828 | 15,828 |
| 29 | Augmentation allowed. | | |
| 30 | CAREER AND TECHNICAL EDUCATION | | |
| 31 | Personal Services | 1,177,660 | 1,138,499 |
| 32 | Other Operating Expense | 74,404 | 74,404 |
| 33 | | | |
| 34 | TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION | | |
| 35 | Total Operating Expense | 2,403,792 | 2,403,792 |

36
 37 The foregoing appropriations shall be distributed by the department of education on a
 38 monthly basis and in approximately equal payments to special education cooperatives,
 39 area career and technical education schools, and other governmental entities that
 40 received state teachers' Social Security distributions for certified education personnel
 41 (excluding the certified education personnel funded through federal grants) during the
 42 fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under
 43 the Indiana state teacher's retirement fund, the amount they received during the
 44 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed
 45 is greater than the total appropriation, the department of education shall reduce each
 46 entity's distribution proportionately.

| | | | |
|----|---|---------------|---------------|
| 47 | | | |
| 48 | DISTRIBUTION FOR TUITION SUPPORT | | |
| 49 | Total Operating Expense | 6,825,500,000 | 6,982,400,000 |



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The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, complexity grants, special education programs, career and technical education programs, honor grants, Mitch Daniels early graduation scholarships, and choice scholarships in accordance with a statute enacted for this purpose during the 2015 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, any excess shall revert to the general fund.

The above appropriations for tuition support shall be made each fiscal year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each fiscal year shall equal the amount required under the statute enacted for the purpose referred to above.

TEACHER PERFORMANCE GRANT

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 30,000,000 | 30,000,000 |
|-------------------------|------------|------------|

SCHOOL CORPORATION REORGANIZATION GRANTS (IC 36-1.5-6)

| | | |
|-------------------------|---|-----------|
| Total Operating Expense | 0 | 2,500,000 |
|-------------------------|---|-----------|

DISTRIBUTION FOR SUMMER SCHOOL

| | | |
|-------------------------|------------|------------|
| Other Operating Expense | 18,360,000 | 18,360,000 |
|-------------------------|------------|------------|

It is the intent of the 2015 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ADULT LEARNERS

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 25,080,000 | 27,588,000 |
|-------------------------|------------|------------|

EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 4,018,030 | 4,012,000 |
|-------------------------|-----------|-----------|

The above appropriation for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.

The foregoing appropriations may be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and accredited nonpublic school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board and the education roundtable.

NATIONAL SCHOOL LUNCH PROGRAM

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 5,125,000 | 5,125,000 |
|-------------------------|-----------|-----------|



1 **MARION COUNTY DESEGREGATION COURT ORDER**
2 **Total Operating Expense** **9,164,364** **4,239,094**

3
4 **The foregoing appropriations for court ordered desegregation costs are made under**
5 **order No. IP 68-C-225-S of the United States District Court for the Southern District**
6 **of Indiana. If the sums herein appropriated are insufficient to enable the state to meet**
7 **its obligations, then there are hereby appropriated from the state general fund such**
8 **further sums as may be necessary for such purpose.**

9
10 **TEXTBOOK REIMBURSEMENT**
11 **Total Operating Expense** **39,000,000** **39,000,000**

12
13 **Before a school corporation or an accredited nonpublic school may receive a distribution**
14 **under the textbook reimbursement program, the school corporation or accredited nonpublic**
15 **school shall provide to the department the requirements established in IC 20-33-5-2.**
16 **The department shall provide to the family and social services administration (FSSA)**
17 **all data required for FSSA to meet the data collection reporting requirement in 45**
18 **CFR 265. The family and social services administration, division of family resources,**
19 **shall apply all qualifying expenditures for the textbook reimbursement program toward**
20 **Indiana's maintenance of effort under the federal Temporary Assistance for Needy**
21 **Families (TANF) program (45 CFR 260 et seq.).**

22
23 **TESTING AND REMEDIATION**
24 **Total Operating Expense** **45,222,643** **45,222,643**

25
26 **The above appropriations for testing and remediation include funds for graduation**
27 **exam remediation.**

28
29 **Prior to notification of local school corporations of the formula and components**
30 **of the formula for distributing funds for remediation and graduation exam remediation,**
31 **review and approval of the formula and components shall be made by the budget agency.**

32
33 **The above appropriation for testing and remediation shall be used by school**
34 **corporations to provide remediation programs for students who attend public and**
35 **nonpublic schools. For purposes of tuition support, these students are not to be**
36 **counted in the average daily membership.**

37
38 **ADVANCED PLACEMENT PROGRAM**
39 **Other Operating Expense** **3,300,000** **3,300,000**

40
41 **The above appropriations for the Advanced Placement Program are to provide funding**
42 **for students of accredited public and nonpublic schools to take the College Board's**
43 **Advanced Placement math and science exams and to supplement any federal funds awarded**
44 **for non-math-and-science Advanced Placement exams taken by students qualified for**
45 **the Free or Reduced Lunch program. Any remaining funds available after exam fees**
46 **have been paid shall be prioritized for use by teachers of math and science Advanced**
47 **Placement courses to attend professional development training for those courses.**

48
49 **PSAT PROGRAM**



1 **Other Operating Expense** **707,000** **707,000**

2

3 **The above appropriations for the PSAT program are to provide funding for students**
 4 **of accredited public and nonpublic schools in grade ten (10) to take the PSAT exam.**

5

6 **NON-ENGLISH SPEAKING PROGRAM**

7 **Personal Services** **76,701** **74,321**

8 **Other Operating Expense** **5,171,963** **5,418,247**

9

10 **The above appropriations for the Non-English Speaking Program are for pupils**
 11 **who have a primary language other than English and limited English proficiency,**
 12 **as determined by using a standard proficiency examination that has been approved**
 13 **by the department of education.**

14

15 **The grant amount is two hundred dollars (\$200) per pupil. It is the intent of the**
 16 **2015 general assembly that the above appropriations for the Non-English Speaking**
 17 **Program shall be the total allowable state expenditure for the program. If the expected**
 18 **distributions are anticipated to exceed the total appropriations for the state fiscal**
 19 **year, the department of education shall reduce each school corporation's distribution**
 20 **proportionately.**

21

22 **GIFTED AND TALENTED EDUCATION PROGRAM**

23 **Personal Services** **75,103** **72,783**

24 **Other Operating Expense** **12,475,313** **12,475,313**

25

26 **EXCELLENCE IN PERFORMANCE AWARDS**

27 **Total Operating Expense** **2,000,000** **2,000,000**

28

29 **The above appropriation shall be used to make grants to focus and priority school**
 30 **corporations and charter schools to be used to make cash awards to effective and**
 31 **highly effective teachers. The department shall develop policies and procedures**
 32 **to administer the program. The program shall include guidelines that permit all**
 33 **school corporations and charter schools to apply for a grant. The guidelines must**
 34 **specify that in order to receive a grant a school must have a system of performance**
 35 **evaluations that meets the requirements of IC 20-28-11.5. The above funds are available**
 36 **for allotment by the budget agency after approval by the state board of education**
 37 **and review by the state budget committee.**

38

39 **PRIMETIME**

40 **Personal Services** **100,179** **96,469**

41 **Other Operating Expense** **58,061** **58,061**

42 **DRUG FREE SCHOOLS**

43 **Total Operating Expense** **36,656** **36,656**

44 **ALTERNATIVE EDUCATION**

45 **Total Operating Expense** **6,145,407** **6,142,909**

46

47 **The above appropriation includes funding to provide \$7,500 for each child attending**
 48 **a charter school operated by an accredited hospital specializing in the treatment of**
 49 **alcohol or drug abuse. This funding is in addition to tuition support for the charter**



1 school.

2

3 **SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM (IC 20-20-13)**

4 **Build Indiana Fund (IC 4-30-17)**

5 **Total Operating Expense** **3,092,275** **3,086,072**

6

7 The department shall use the funds to make grants to school corporations to promote
8 student learning through the use of technology. Notwithstanding distribution guidelines
9 in IC 20-20-13, the department shall develop guidelines for distribution of the grants.
10 Up to \$200,000 may be used each year to support the operation of the office of the
11 special assistant to the superintendent of public instruction for technology.

12

13 **SCHOOL BUSINESS OFFICIALS LEADERSHIP ACADEMY**

14 **Total Operating Expense** **150,000** **150,000**

15 **PROFESSIONAL STANDARDS DIVISION**

16 **From the General Fund**

17 2,081,453 2,009,257

18 **From the Professional Standards Fund (IC 20-28-2-10)**

19 842,940 842,940

20 **Augmentation allowed.**

21

22 The amounts specified from the General Fund and the Professional Standards Fund
23 are for the following purposes:

25 **Personal Services** **1,906,295** **1,834,099**

26 **Other Operating Expense** **1,018,098** **1,018,098**

27

28 The above appropriations for the Professional Standards Division do not include
29 funds to pay stipends for mentor teachers.

30

31 **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

32 **TEACHERS' POSTRETIREMENT PENSION INCREASES**

33 **Other Operating Expense** **73,485,000** **75,690,000**

34

35 The appropriations for postretirement pension increases are made for those benefits
36 and adjustments provided in IC 5-10.4 and IC 5-10.2-5.

37

38 **TEACHERS' RETIREMENT FUND DISTRIBUTION**

39 **Other Operating Expense** **743,015,000** **802,710,000**

40 **Augmentation allowed.**

41

42 If the amount actually required under the pre-1996 account of the teachers' retirement
43 fund for actual benefits for the Post Retirement Pension Increases that are funded
44 on a "pay as you go" basis plus the base benefits under the pre-1996 account of the
45 teachers' retirement fund is:

- 46 (1) greater than the above appropriations for a year, after notice to the governor
47 and the budget agency of the deficiency, the above appropriation for the year shall
48 be augmented from the state general fund. Any augmentation shall be included in
49 the required pension stabilization calculation under IC 5-10.4; or



1 (2) less than the above appropriations for a year, the excess shall be retained in the
 2 state general fund. The portion of the benefit funded by the annuity account and
 3 the actuarially funded Post Retirement Pension Increases shall not be part of this
 4 calculation.

5
6 **C. OTHER EDUCATION**

7
8 **FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD**

| | | |
|-------------------------------------|---------|---------|
| 9 Personal Services | 625,054 | 605,286 |
| 10 Other Operating Expense | 361,199 | 361,199 |

11
12 **FOR THE STATE LIBRARY**

| | | |
|-------------------------------------|-----------|-----------|
| 13 Personal Services | 2,302,674 | 2,224,374 |
| 14 Other Operating Expense | 376,861 | 376,861 |

15 **STATEWIDE LIBRARY SERVICES**

| | | |
|-------------------------------------|-----------|-----------|
| 16 Total Operating Expense | 1,298,258 | 1,274,428 |
|-------------------------------------|-----------|-----------|

17
18 The foregoing appropriations for statewide library services will be used to provide
 19 services to libraries across the state. These services may include, but will not be limited
 20 to, programs, including Wheels, I*Ask, and professional development. The state library
 21 shall identify statewide library services that are to be provided by a vendor. Those
 22 services identified by the library shall be procured through a competitive process
 23 using one (1) or more requests for proposals covering the service.

24
25 **LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES**

| | | |
|-------------------------------------|---------|---------|
| 26 Other Operating Expense | 100,000 | 100,000 |
|-------------------------------------|---------|---------|

27 **ACADEMY OF SCIENCE**

| | | |
|-------------------------------------|-------|-------|
| 28 Total Operating Expense | 7,046 | 7,046 |
|-------------------------------------|-------|-------|

29
30 **FOR THE ARTS COMMISSION**

| | | |
|-------------------------------------|-----------|-----------|
| 31 Personal Services | 471,807 | 457,334 |
| 32 Other Operating Expense | 2,419,058 | 2,419,058 |

33
34 The foregoing appropriation to the arts commission includes \$650,000 each year to
 35 provide grants under IC 4-23-2.5 to:

- 36 (1) the arts organizations that have most recently qualified for general operating
 37 support as major arts organizations as determined by the arts commission;
 38 and
 39 (2) the significant regional organizations that have most recently qualified for
 40 general operating support as mid-major arts organizations, as determined by the
 41 arts commission and its regional re-granting partners.

42
43 **FOR THE HISTORICAL BUREAU**

| | | |
|-------------------------------------|---------|---------|
| 44 Personal Services | 318,374 | 307,967 |
| 45 Other Operating Expense | 16,053 | 16,053 |

46 **HISTORICAL MARKER PROGRAM**

| | | |
|-------------------------------------|--|--------|
| 47 Total Operating Expense | | 20,350 |
|-------------------------------------|--|--------|

48
49 **SECTION 10. [EFFECTIVE JULY 1, 2015]**



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DISTRIBUTIONS

**FOR THE AUDITOR OF STATE
GAMING TAX**

| | | |
|--------------------------------|-------------------|-------------------|
| Total Operating Expense | 61,429,233 | 53,583,087 |
|--------------------------------|-------------------|-------------------|

SECTION 11. [EFFECTIVE JULY 1, 2015]

The following allocations of federal funds are available for career and technical education under the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be received by the state board of education, and may be allocated by the budget agency after consultation with the board of education and any other state agencies, commissions, or organizations required by state law. Funds shall be allocated to these agencies in accordance with the allocations specified below:

STATE PROGRAMS AND LEADERSHIP

| | |
|-----------|-----------|
| 2,546,515 | 2,546,515 |
|-----------|-----------|

SECONDARY VOCATIONAL PROGRAMS

| | |
|------------|------------|
| 14,341,974 | 14,341,974 |
|------------|------------|

POSTSECONDARY VOCATIONAL PROGRAMS

| | |
|-----------|-----------|
| 8,067,360 | 8,067,360 |
|-----------|-----------|

SECTION 12. [EFFECTIVE JULY 1, 2015]

In accordance with IC 20-20-38, the budget agency, with the advice of the board of education and the budget committee, may proportionately augment or reduce an allocation of federal funds made under SECTION 11 of this act.

SECTION 13. [EFFECTIVE JULY 1, 2015]

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

SECTION 14. [EFFECTIVE JULY 1, 2015]

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal



1 allowances established by the federal Internal Revenue Service.

2

3 All appropriations provided by this act or any other statute, for traveling and
4 hotel expenses for any department, officer, agent, employee, person, trustee, or
5 commissioner, are to be used only for travel within the state of Indiana, unless
6 those expenses are incurred in traveling outside the state of Indiana on trips that
7 previously have received approval as required by the state travel policies and
8 procedures established by the Indiana department of administration and the budget
9 agency. With the required approval, a reimbursement for out-of-state travel expenses
10 may be granted in an amount not to exceed actual lodging and miscellaneous expenses
11 incurred. A person in travel status is entitled to a meal allowance not to exceed during
12 any twenty-four (24) hour period the standard meal allowances established by the
13 federal Internal Revenue Service for properly approved travel within the continental
14 United States and a minimum of \$50 during any twenty-four (24) hour period for
15 properly approved travel outside the continental United States. However, while
16 traveling in Japan, the minimum meal allowance shall not be less than \$90 for any
17 twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum
18 meal allowance shall not be less than \$85 for any twenty-four (24) hour period.
19 While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and
20 France, the minimum meal allowance shall not be less than \$65 for any twenty-four
21 (24) hour period.

22

23 In the case of the state supported institutions of postsecondary education, approval
24 for out-of-state travel may be given by the chief executive officer of the institution,
25 or the chief executive officer's authorized designee, for the chief executive officer's
26 respective personnel.

27

28 Before reimbursing overnight travel expenses, the auditor of state shall require
29 documentation as prescribed in the state travel policies and procedures established
30 by the Indiana department of administration and the budget agency. No appropriation
31 from any fund may be construed as authorizing the payment of any sum in excess of
32 the standard mileage rates for personally owned transportation equipment established
33 by the federal Internal Revenue Service when used in the discharge of state business.
34 The Indiana department of administration and the budget agency may adopt policies
35 and procedures relative to the reimbursement of travel and moving expenses of new
36 state employees and the reimbursement of travel expenses of prospective employees
37 who are invited to interview with the state.

38

39 SECTION 15. [EFFECTIVE JULY 1, 2015]

40

41 Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions,
42 and councils who are entitled to a salary per diem is \$50 per day. However, members of
43 boards, commissions, or councils who receive an annual or a monthly salary paid by the
44 state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

45

46 SECTION 16. [EFFECTIVE JULY 1, 2015]

47

48 No payment for personal services shall be made by the auditor of state unless the
49 payment has been approved by the budget agency or the designee of the budget agency.



1
2 **SECTION 17. [EFFECTIVE JULY 1, 2015]**
3

4 **No warrant for operating expenses, capital outlay, or fixed charges shall be issued to**
5 **any department or an institution unless the receipts of the department or institution**
6 **have been deposited into the state treasury for the month. However, if a department or**
7 **an institution has more than \$10,000 in daily receipts, the receipts shall be deposited**
8 **into the state treasury daily.**
9

10 **SECTION 18. [EFFECTIVE JULY 1, 2015]**
11

12 **In case of loss by fire or any other cause involving any state institution or department,**
13 **the proceeds derived from the settlement of any claim for the loss shall be deposited in**
14 **the state treasury, and the amount deposited is hereby reappropriated to the institution**
15 **or department for the purpose of replacing the loss. If it is determined that the loss shall**
16 **not be replaced, any funds received from the settlement of a claim shall be deposited**
17 **into the state general fund.**
18

19 **SECTION 19. [EFFECTIVE JULY 1, 2015]**
20

21 **If an agency has computer equipment in excess of the needs of that agency, then the**
22 **excess computer equipment may be sold under the provisions of surplus property sales,**
23 **and the proceeds of the sale or sales shall be deposited in the state treasury. The amount**
24 **so deposited is hereby reappropriated to that agency for other operating expenses of the**
25 **then current year, if approved by the director of the budget agency.**
26

27 **SECTION 20. [EFFECTIVE JULY 1, 2015]**
28

29 **This act does not authorize any rehabilitation and repairs to any state buildings,**
30 **nor does it allow that any obligations be incurred for lands and structures, without**
31 **the prior approval of the budget director or the director's designee. This SECTION**
32 **does not apply to contracts for the state universities supported in whole or in part**
33 **by state funds.**
34

35 **SECTION 21. [EFFECTIVE JULY 1, 2015]**
36

37 **If an agency has an annual appropriation fixed by law, and if the agency also receives**
38 **an appropriation in this act for the same function or program, the appropriation in**
39 **this act supersedes any other appropriations and is the total appropriation for the**
40 **agency for that program or function.**
41

42 **SECTION 22. [EFFECTIVE JULY 1, 2015]**
43

44 **The balance of any appropriation or funds heretofore placed or remaining to the**
45 **credit of any division of the state of Indiana, and any appropriation or funds provided**
46 **in this act placed to the credit of any division of the state of Indiana, the powers,**
47 **duties, and functions whereof are assigned and transferred to any department for**
48 **salaries, maintenance, operation, construction, or other expenses in the exercise**
49 **of such powers, duties, and functions, shall be transferred to the credit of the**



1 department to which such assignment and transfer is made, and the same shall be
2 available for the objects and purposes for which appropriated originally.
3

4 SECTION 23. [EFFECTIVE JULY 1, 2015]
5

6 The director of the division of procurement of the Indiana department of administration,
7 or any other person or agency authorized to make purchases of equipment, shall not
8 honor any requisition for the purchase of an automobile that is to be paid for from any
9 appropriation made by this act or any other act, unless the following facts are shown
10 to the satisfaction of the commissioner of the Indiana department of administration or
11 the commissioner's designee:

12 (1) In the case of an elected state officer, it shall be shown that the duties of the
13 office require driving about the state of Indiana in the performance of official duty.

14 (2) In the case of department or commission heads, it shall be shown that the statutory
15 duties imposed in the discharge of the office require traveling a greater distance
16 than one thousand (1,000) miles each month or that they are subject to official duty
17 call at all times.

18 (3) In the case of employees, it shall be shown that the major portion of the duties
19 assigned to the employee require travel on state business in excess of one thousand
20 (1,000) miles each month, or that the vehicle is identified by the agency as an integral
21 part of the job assignment.
22

23 In computing the number of miles required to be driven by a department head or an
24 employee, the distance between the individual's home and office or designated official
25 station is not to be considered as a part of the total. Department heads shall annually
26 submit justification for the continued assignment of each vehicle in their department,
27 which shall be reviewed by the commissioner of the Indiana department of administration,
28 or the commissioner's designee. There shall be an insignia permanently affixed on
29 each side of all state owned cars, designating the cars as being state owned. However,
30 this requirement does not apply to state owned cars driven by elected state officials
31 or to cases where the commissioner of the Indiana department of administration or
32 the commissioner's designee determines that affixing insignia on state owned cars
33 would hinder or handicap the persons driving the cars in the performance of their
34 official duties.
35

36 SECTION 24. [EFFECTIVE JULY 1, 2015]
37

38 When budget agency approval or review is required under this act, the budget agency
39 may refer to the budget committee any budgetary or fiscal matter for an advisory
40 recommendation. The budget committee may hold hearings and take any actions
41 authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget
42 agency.
43

44 SECTION 25. [EFFECTIVE JULY 1, 2015]
45

46 The governor of the state of Indiana is solely authorized to accept on behalf of the
47 state any and all federal funds available to the state of Indiana. Federal funds
48 received under this SECTION are appropriated for purposes specified by the federal
49 government, subject to allotment by the budget agency. The provisions of this



1 SECTION and all other SECTIONS concerning the acceptance, disbursement,
2 review, and approval of any grant, loan, or gift made by the federal government
3 or any other source to the state or its agencies and political subdivisions shall
4 apply, notwithstanding any other law.

5

6 SECTION 26. [EFFECTIVE JULY 1, 2015]

7

8 Federal funds received as revenue by a state agency or department are not available
9 to the agency or department for expenditure until allotment has been made by the
10 budget agency under IC 4-12-1-12(d).

11

12 SECTION 27. [EFFECTIVE JULY 1, 2015]

13

14 A contract or an agreement for personal services or other services may not be
15 entered into by any agency or department of state government without the approval
16 of the budget agency or the designee of the budget director.

17

18 SECTION 28. [EFFECTIVE JULY 1, 2015]

19

20 Except in those cases where a specific appropriation has been made to cover the
21 payments for any of the following, the auditor of state shall transfer, from the
22 personal services appropriations for each of the various agencies and departments,
23 necessary payments for Social Security, public employees' retirement, health
24 insurance, life insurance, and any other similar payments directed by the budget
25 agency.

26

27 SECTION 29. [EFFECTIVE JULY 1, 2015]

28

29 Subject to SECTION 24 of this act as it relates to the budget committee, the budget
30 agency with the approval of the governor may withhold allotments of any or all
31 appropriations contained in this act for the 2015-2017 biennium, if it is considered
32 necessary to do so in order to prevent a deficit financial situation.

33

34 SECTION 30. [EFFECTIVE JULY 1, 2015]

35

36 CONSTRUCTION

37

38 For the 2015-2017 biennium, the following amounts, from the funds listed as follows,
39 are hereby appropriated to provide for the construction, reconstruction, rehabilitation,
40 repair, purchase, rental, and sale of state properties, capital lease rentals, and the
41 purchase and sale of land, including equipment for such properties and other projects
42 as specified.

43

44 State General Fund - Lease Rentals

45 323,526,011

46 State General Fund - Construction

47 258,246,478

48 State Police Building Account (IC 9-29-1-4)

49 6,762,998



| | | |
|----|--|--------------------|
| 1 | Law Enforcement Academy Building Fund (IC 5-2-1-13(a)) | |
| 2 | | 736,078 |
| 3 | Cigarette Tax Fund (IC 6-7-1-29.1) | |
| 4 | | 3,600,000 |
| 5 | Veterans' Home Building Fund (IC 10-17-9-7) | |
| 6 | | 1,800,000 |
| 7 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 8 | | 31,372,642 |
| 9 | Regional Health Care Construction Account (IC 4-12-8.5) | |
| 10 | | 24,652,433 |
| 11 | Build Indiana Fund (IC 4-30-17) | |
| 12 | | 3,000,000 |
| 13 | Consumer Protection Assistance Fund (IC 24-10-2-1) | |
| 14 | | 2,500,000 |
| 15 | State Highway Fund (IC 8-23-9-54) | |
| 16 | | 21,240,000 |
| 17 | | |
| 18 | TOTAL | 677,436,640 |

19

20 The allocations provided under this SECTION are made from the state general fund,
 21 unless specifically authorized from other designated funds by this act. The budget
 22 agency, with the approval of the governor, in approving the allocation of funds pursuant
 23 to this SECTION, shall consider, as funds are available, allocations for the following
 24 specific uses, purposes, and projects:

25

26 **A. GENERAL GOVERNMENT**

27

28 **FOR THE STATE BUDGET AGENCY**

| | | |
|----|--------------------------------|-------------|
| 29 | Aviation Technology Center | 2,285,632 |
| 30 | Airport Facilities Leases | 40,136,288 |
| 31 | Stadium Lease Rental | 166,544,023 |
| 32 | Convention Center Lease Rental | 48,468,078 |
| 33 | State Fair Lease Rental | 8,524,426 |
| 34 | Indiana Motorsports Commission | 4,000,000 |

35

36 **DEPARTMENT OF ADMINISTRATION**

| | | |
|----|--|------------|
| 37 | Preventive Maintenance | 8,688,334 |
| 38 | Repair and Rehabilitation | 18,753,760 |
| 39 | Bicentennial Plaza | 2,000,000 |
| 40 | Education Center for Bicentennial Legacy Project | 2,500,000 |
| 41 | State Archives New Facility | 25,000,000 |
| 42 | State Police Building Account (IC 9-29-1-4) | |
| 43 | State Police Fleet | 4,000,000 |

44 **DEPARTMENT OF ADMINISTRATION - LEASES**

| | | |
|----|---|------------|
| 45 | General Fund | |
| 46 | Lease - Wabash Valley Correctional Facility Capital Lease | 30,662,060 |
| 47 | Lease - New Castle Correctional Facility Capital Lease | 26,905,504 |
| 48 | Regional Health Care Construction Account (IC 4-12-8.5) | |
| 49 | Lease - Evansville State Hospital Capital Lease | 7,709,511 |



| | | |
|----|---|------------|
| 1 | Lease - Southeast Regional Treatment Facility Capital Lease | 10,808,390 |
| 2 | Lease - Logansport State Hospital Capital Lease | 6,134,532 |
| 3 | INDIANA OFFICE OF TECHNOLOGY | |
| 4 | Operational Technology Enhancements | 10,000,000 |
| 5 | SECRETARY OF STATE | |
| 6 | Business One Stop | 6,600,000 |
| 7 | Consumer Protection Assistance Fund (IC 24-10-2-1) | |
| 8 | Business One Stop | 2,500,000 |
| 9 | INDIANA STATE FAIR | |
| 10 | Repair and Rehabilitation | 4,000,000 |
| 11 | | |
| 12 | B. PUBLIC SAFETY | |
| 13 | | |
| 14 | (1) LAW ENFORCEMENT | |
| 15 | | |
| 16 | INDIANA STATE POLICE | |
| 17 | State Police Building Account (IC 9-29-1-4) | |
| 18 | Preventive Maintenance | 1,266,998 |
| 19 | Repair and Rehabilitation | 1,496,000 |
| 20 | FORENSIC LAB | |
| 21 | Repair and Rehabilitation | 2,587,440 |
| 22 | LAW ENFORCEMENT TRAINING BOARD | |
| 23 | Law Enforcement Academy Building Fund (IC 5-2-1-13(a)) | |
| 24 | Preventive Maintenance | 346,078 |
| 25 | Repair and Rehabilitation | 390,000 |
| 26 | ADJUTANT GENERAL | |
| 27 | Preventive Maintenance | 657,374 |
| 28 | Repair and Rehabilitation | 3,467,627 |
| 29 | | |
| 30 | (2) CORRECTIONS | |
| 31 | | |
| 32 | DEPARTMENT OF CORRECTION | |
| 33 | Preventive Maintenance | 100,000 |
| 34 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 35 | Repair and Rehabilitation | 450,000 |
| 36 | STATE PRISON | |
| 37 | Preventive Maintenance | 1,100,000 |
| 38 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 39 | Repair and Rehabilitation | 482,000 |
| 40 | PENDLETON CORRECTIONAL FACILITY | |
| 41 | Preventive Maintenance | 1,300,000 |
| 42 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 43 | Repair and Rehabilitation | 771,558 |
| 44 | WOMEN'S PRISON | |
| 45 | Preventive Maintenance | 360,000 |
| 46 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 47 | Repair and Rehabilitation | 1,375,000 |
| 48 | NEW CASTLE CORRECTIONAL FACILITY | |
| 49 | Preventive Maintenance | 100,000 |



| | | |
|----|---|-----------|
| 1 | PUTNAMVILLE CORRECTIONAL FACILITY | |
| 2 | Preventive Maintenance | 800,000 |
| 3 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 4 | Repair and Rehabilitation | 1,775,500 |
| 5 | INDIANAPOLIS RE-ENTRY EDUCATION FACILITY | |
| 6 | Preventive Maintenance | 360,000 |
| 7 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 8 | Repair and Rehabilitation | 150,000 |
| 9 | BRANCHVILLE CORRECTIONAL FACILITY | |
| 10 | Preventive Maintenance | 360,000 |
| 11 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 12 | Repair and Rehabilitation | 760,000 |
| 13 | WESTVILLE CORRECTIONAL FACILITY | |
| 14 | Preventive Maintenance | 1,040,000 |
| 15 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 16 | Repair and Rehabilitation | 4,228,463 |
| 17 | ROCKVILLE CORRECTIONAL FACILITY | |
| 18 | Preventive Maintenance | 500,000 |
| 19 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 20 | Repair and Rehabilitation | 3,427,440 |
| 21 | PLAINFIELD CORRECTIONAL FACILITY | |
| 22 | Preventive Maintenance | 950,000 |
| 23 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 24 | Repair and Rehabilitation | 2,537,000 |
| 25 | RECEPTION AND DIAGNOSTIC CENTER | |
| 26 | Preventive Maintenance | 210,000 |
| 27 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 28 | Repair and Rehabilitation | 200,000 |
| 29 | CORRECTIONAL INDUSTRIAL FACILITY | |
| 30 | Preventive Maintenance | 600,000 |
| 31 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 32 | Repair and Rehabilitation | 150,000 |
| 33 | WABASH VALLEY CORRECTIONAL FACILITY | |
| 34 | Preventive Maintenance | 527,354 |
| 35 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 36 | Repair and Rehabilitation | 1,442,247 |
| 37 | CHAIN O' LAKES CORRECTIONAL FACILITY | |
| 38 | Preventive Maintenance | 90,000 |
| 39 | MADISON CORRECTIONAL FACILITY | |
| 40 | Preventive Maintenance | 315,000 |
| 41 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 42 | Repair and Rehabilitation | 200,000 |
| 43 | MIAMI CORRECTIONAL FACILITY | |
| 44 | Preventive Maintenance | 900,000 |
| 45 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 46 | Repair and Rehabilitation | 1,073,560 |
| 47 | CAMP SUMMIT CORRECTIONAL FACILITY | |
| 48 | Preventive Maintenance | 80,000 |
| 49 | EDINBURGH CORRECTIONAL FACILITY | |



| | | |
|----|---|------------|
| 1 | Preventive Maintenance | 80,000 |
| 2 | HENRYVILLE CORRECTIONAL FACILITY | |
| 3 | Preventive Maintenance | 50,000 |
| 4 | PENDLETON JUVENILE CORRECTIONAL FACILITY | |
| 5 | Preventive Maintenance | 300,000 |
| 6 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 7 | Repair and Rehabilitation | 2,192,256 |
| 8 | NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY | |
| 9 | Preventive Maintenance | 120,000 |
| 10 | MADISON JUVENILE CORRECTIONAL FACILITY | |
| 11 | Preventive Maintenance | 435,000 |
| 12 | | |
| 13 | C. CONSERVATION AND ENVIRONMENT | |
| 14 | | |
| 15 | DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION | |
| 16 | Preventive Maintenance | 300,000 |
| 17 | Repair and Rehabilitation | 2,062,250 |
| 18 | FISH AND WILDLIFE | |
| 19 | Preventive Maintenance | 3,100,008 |
| 20 | Repair and Rehabilitation | 896,750 |
| 21 | FORESTRY | |
| 22 | Preventive Maintenance | 2,850,000 |
| 23 | Repair and Rehabilitation | 1,357,000 |
| 24 | NATURE PRESERVES | |
| 25 | Preventive Maintenance | 635,550 |
| 26 | Repair and Rehabilitation | 709,164 |
| 27 | OUTDOOR RECREATION | |
| 28 | Preventive Maintenance | 60,000 |
| 29 | Interlake Boat Launch | 200,000 |
| 30 | STATE PARKS AND RESERVOIR MANAGEMENT | |
| 31 | Preventive Maintenance | 3,165,350 |
| 32 | Repair and Rehabilitation | 15,023,662 |
| 33 | Bicentennial Inn at Potato Creek | 24,000,000 |
| 34 | Nature Center Education | 1,050,000 |
| 35 | Cigarette Tax Fund (IC 6-7-1-29.1) | |
| 36 | Preventive Maintenance | 3,600,000 |
| 37 | DIVISION OF WATER | |
| 38 | Preventive Maintenance | 160,000 |
| 39 | Repair and Rehabilitation | 4,068,500 |
| 40 | Great Lakes Protection Fund | 16,000,000 |
| 41 | ENFORCEMENT | |
| 42 | Preventive Maintenance | 588,000 |
| 43 | Repair and Rehabilitation | 990,000 |
| 44 | ENTOMOLOGY | |
| 45 | Repair and Rehabilitation | 275,000 |
| 46 | INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION | |
| 47 | Preventive Maintenance | 2,273,767 |
| 48 | Repair and Rehabilitation | 458,000 |
| 49 | Bicentennial Match | 2,000,000 |



| | | |
|---|---------------------------------|-----------|
| 1 | WAR MEMORIALS COMMISSION | |
| 2 | Preventive Maintenance | 1,234,000 |
| 3 | Repair and Rehabilitation | 1,700,000 |

| | | |
|---|--|---------|
| 4 | KANKAKEE RIVER BASIN COMMISSION | |
| 5 | Build Indiana Fund (IC 4-30-17) | |
| 6 | Repair and Rehabilitation | 600,000 |

8 **D. TRANSPORTATION**

| | | |
|----|---|-----------|
| 9 | | |
| 10 | DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS | |
| 11 | State Highway Fund (IC 8-23-9-54) | |
| 12 | Preventive Maintenance | 4,450,000 |
| 13 | Construction of the Plymouth Subdistrict Building | 4,800,000 |
| 14 | Construction of the Plymouth Subdistrict Salt Building | 1,600,000 |
| 15 | Construction of the New Haven Unit Salt Building | 1,200,000 |
| 16 | Constuction of the Shelbyville Unit Free Standing Unit/Salt Building | 240,000 |
| 17 | Architectural/Engineering Fee for the Petersburg Unit/Salt Building | 225,000 |
| 18 | Construction of the New Haven Unit Building | 2,200,000 |
| 19 | Construction of the Petersburg Unit Building | 2,200,000 |
| 20 | Construction of the Petersburg Unit Salt Building | 1,200,000 |
| 21 | Construction of the Kokomo Unit Salt Building | 1,250,000 |
| 22 | Re-roof Materials and Test Building | 1,400,000 |
| 23 | Architectural/Engineering Fee for the Crawfordsville Subdistrict Building | 475,000 |

24

25 The above appropriations for highway buildings and grounds may be used for land
 26 acquisition, site development, construction and equipping of new highway facilities
 27 and for maintenance, repair, and rehabilitation of existing state highway facilities
 28 after review by the budget committee.

| | | |
|----|---------------------------------|-----------|
| 29 | | |
| 30 | AIRPORT DEVELOPMENT | |
| 31 | Build Indiana Fund (IC 4-30-17) | |
| 32 | Airport Development | 2,400,000 |

33

34 The foregoing allocations for the Indiana department of transportation are for airport
 35 development and shall be used for the purpose of assisting local airport authorities
 36 and local units of government in matching available federal funds under the airport
 37 improvement program and for matching federal grants for airport planning and for
 38 the other airport studies. Matching grants of aid shall be made in accordance with
 39 the approved annual capital improvements program of the Indiana department of
 40 transportation and with the approval of the governor and the budget agency.

41

42 **E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

43

44 **(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION**

| | | |
|----|---|---------|
| 45 | | |
| 46 | EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER | |
| 47 | Preventive Maintenance | 66,000 |
| 48 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 49 | Repair and Rehabilitation | 299,468 |



| | | |
|----|---|------------|
| 1 | EVANSVILLE STATE HOSPITAL | |
| 2 | Preventive Maintenance | 783,924 |
| 3 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 4 | Repair and Rehabilitation | 678,400 |
| 5 | MADISON STATE HOSPITAL | |
| 6 | Preventive Maintenance | 928,208 |
| 7 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 8 | Repair and Rehabilitation | 686,400 |
| 9 | LOGANSPOUR STATE HOSPITAL | |
| 10 | Preventive Maintenance | 863,144 |
| 11 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 12 | Repair and Rehabilitation | 831,750 |
| 13 | RICHMOND STATE HOSPITAL | |
| 14 | Preventive Maintenance | 1,100,000 |
| 15 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 16 | Repair and Rehabilitation | 1,169,600 |
| 17 | LARUE CARTER MEMORIAL HOSPITAL | |
| 18 | Preventive Maintenance | 1,833,118 |
| 19 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 20 | Repair and Rehabilitation | 1,665,000 |
| 21 | | |
| 22 | (2) PUBLIC HEALTH | |
| 23 | | |
| 24 | SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED | |
| 25 | Preventive Maintenance | 565,714 |
| 26 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 27 | Repair and Rehabilitation | 2,435,000 |
| 28 | SCHOOL FOR THE DEAF | |
| 29 | Preventive Maintenance | 565,714 |
| 30 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 31 | Repair and Rehabilitation | 2,392,000 |
| 32 | | |
| 33 | (3) VETERANS' AFFAIRS | |
| 34 | | |
| 35 | INDIANA VETERANS' HOME | |
| 36 | Veterans' Home Building Fund (IC 10-17-9-7) | |
| 37 | Preventive Maintenance | 1,500,000 |
| 38 | Repair and Rehabilitation | 300,000 |
| 39 | | |
| 40 | F. EDUCATION | |
| 41 | | |
| 42 | HIGHER EDUCATION | |
| 43 | | |
| 44 | INDIANA UNIVERSITY - TOTAL SYSTEM | |
| 45 | Repair and Rehabilitation | 24,687,310 |
| 46 | PURDUE UNIVERSITY - TOTAL SYSTEM | |
| 47 | Repair and Rehabilitation | 21,134,880 |
| 48 | Purdue Calumet Emerging Technologies Building A&E | 2,400,000 |
| 49 | INDIANA STATE UNIVERSITY | |



| | | |
|----|---|------------------|
| 1 | Repair and Rehabilitation | 2,776,164 |
| 2 | UNIVERSITY OF SOUTHERN INDIANA | |
| 3 | Repair and Rehabilitation | 1,798,936 |
| 4 | BALL STATE UNIVERSITY | |
| 5 | Repair and Rehabilitation | 5,294,986 |
| 6 | VINCENNES UNIVERSITY | |
| 7 | Repair and Rehabilitation | 1,765,094 |
| 8 | Building Controls Upgrades/Replacement | 1,500,000 |
| 9 | IVY TECH COMMUNITY COLLEGE | |
| 10 | Repair and Rehabilitation | 6,094,396 |

11
12 **SECTION 31. [EFFECTIVE JULY 1, 2015]**
13

14 **The budget agency may employ one (1) or more architects or engineers to inspect**
15 **construction, rehabilitation, and repair projects covered by the appropriations in**
16 **this act or previous acts.**
17

18 **SECTION 32. [EFFECTIVE UPON PASSAGE]**
19

20 **If any part of a construction or rehabilitation and repair appropriation made by this**
21 **act or any previous acts has not been allotted or encumbered before the expiration**
22 **of one (1) biennium, the budget agency may determine that the balance of the appropriation**
23 **is not available for allotment. The appropriation may be terminated, and the balance**
24 **may revert to the fund from which the original appropriation was made. However,**
25 **for the state fiscal year ending June 30, 2015, public universities may elect to**
26 **have reverted a portion of such construction or rehabilitation and repair appropriation**
27 **that is equal to and in lieu of reversions from operating funds or other general**
28 **fund line items.**
29

30 **SECTION 33. [EFFECTIVE JULY 1, 2015]**
31

32 **The budget agency may retain balances in the mental health fund at the end of any**
33 **fiscal year to ensure there are sufficient funds to meet the service needs of the**
34 **developmentally disabled and the mentally ill in any year.**
35

36 **SECTION 34. [EFFECTIVE JULY 1, 2015]**
37

38 **If the budget director determines at any time during the biennium that the executive**
39 **branch of state government cannot meet its statutory obligations due to insufficient**
40 **funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with**
41 **the approval of the governor and after review by the budget committee, may transfer**
42 **from the counter-cyclical revenue and economic stabilization fund to the general**
43 **fund any additional amount necessary to maintain a positive balance in the general**
44 **fund.**

45 **SECTION 35. [EFFECTIVE JULY 1, 2015] (a) The trustees of the following institutions may**
46 **issue and sell bonds under IC 21-34, subject to the approvals required by IC 21-33-3, for the**
47 **following projects if the sum of principal costs of any bond issued, excluding amounts necessary to**
48 **provide money for debt service reserves, credit enhancement, or other costs incidental to the**
49 **issuance of the bonds, does not exceed the total authority listed below for that institution:**



| | | |
|----|---|-------------------|
| 1 | Indiana University | |
| 2 | Bloomington Campus | |
| 3 | Old Crescent Renovation - Phase II | 48,500,000 |
| 4 | Purdue University | |
| 5 | West Lafayette Campus | |
| 6 | Agricultural and Life Sciences Facility | 35,000,000 |
| 7 | Indiana State University | |
| 8 | College of Nursing, Health, and Human Services | |
| 9 | Renovation | 64,000,000 |
| 10 | Indiana State University | |
| 11 | Hulman Center Renovation | 75,000,000 |
| 12 | University of Southern Indiana | |
| 13 | Classroom Renovation and Expansion | 8,000,000 |
| 14 | Ball State University | |
| 15 | STEM and Health Professions Facility | |
| 16 | Project, Phase I | 62,500,000 |
| 17 | Vincennes University | |
| 18 | Center for Science, Engineering, and | |
| 19 | Mathematics | 20,000,000 |
| 20 | Ivy Tech Community College | |
| 21 | Muncie New Construction and Renovation | 25,000,000 |
| 22 | Indiana University | |
| 23 | School of Medicine | |
| 24 | Evansville Multi-Institutional Health | |
| 25 | and Sciences Center | 36,000,000 |

26 (b) Of the authorizations for projects in subsection (a), the maximum amount eligible for fee
27 replacement is the authorized amount, except for the following projects:

28 (1) For the Indiana State University, Hulman Center Renovation, the maximum amount
29 eligible for fee replacement is fifty million dollars (\$50,000,000).

30 (2) For the Indiana University, School of Medicine, Evansville Multi-Institutional Health and
31 Sciences Center, the maximum amount eligible for fee replacement is thirty-two million dollars
32 (\$32,000,000).

33 SECTION 36. [EFFECTIVE UPON PASSAGE] (a) Before July 1, 2015, the budget agency shall
34 direct the auditor of state to transfer twenty-seven million dollars (\$27,000,000) from the Medicaid
35 assistance account of the public welfare, Medicaid assistance fund to the Medicaid contingency and
36 reserve account established by IC 4-12-1-15.5. The amount necessary to make the transfer required
37 by this subsection is appropriated from the Medicaid assistance account of the public welfare,
38 Medicaid assistance fund.

39 (b) This SECTION expires July 1, 2015.

40 SECTION 37. IC 4-4-37 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ
41 AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

42 **Chapter 37. Historic Preservation Grant Program**

43 **Sec. 1. This chapter applies after June 30, 2016.**

44 **Sec. 2. As used in this chapter, "office" refers to the office of rural and community affairs**
45 **established by IC 4-4-9.7-4.**

46 **Sec. 3. As used in this chapter, "person" means any individual, partnership, firm, association,**
47 **joint venture, limited liability company, or corporation.**

48 **Sec. 4. (a) As used in this chapter, "preservation" means the application of measures to sustain**
49 **the form, integrity, and material of:**



1 (1) a building or structure; or
2 (2) the form and vegetative cover of property.
3 (b) The term includes stabilization work and the maintenance of historic building materials.
4 Sec. 5. (a) As used in this chapter, "qualified expenditures" means expenditures for preservation
5 or rehabilitation that are chargeable to a capital account.
6 (b) The term does not include costs that are incurred to do the following:
7 (1) Acquire a property or an interest in a property.
8 (2) Pay taxes due on a property.
9 (3) Enlarge an existing structure.
10 (4) Pay realtor's fees associated with a structure or property.
11 (5) Pay paving and landscaping costs.
12 (6) Pay sales and marketing costs.
13 Sec. 6. As used in this chapter, "rehabilitation" means the process of returning a property to a
14 state of utility through repair or alteration that makes possible an efficient contemporary use while
15 preserving the parts or features of the property that are significant to the historical, architectural,
16 or archeological values of the property.
17 Sec. 7. (a) The office may award a grant to a person in the year in which the person completes
18 the preservation or rehabilitation of historic property and obtains the certifications required under
19 section 8 of this chapter.
20 (b) The maximum amount of a grant awarded under this section is equal to twenty percent
21 (20%) of the qualified expenditures that:
22 (1) the person makes for the preservation or rehabilitation of historic property; and
23 (2) are approved by the office.
24 Sec. 8. The office may award a grant to a person if all the following conditions are met:
25 (1) The historic property is:
26 (A) located in Indiana;
27 (B) at least fifty (50) years old; and
28 (C) owned by the person.
29 (2) The office certifies that the historic property is listed in the register of Indiana historic sites
30 and historic structures.
31 (3) The office certifies that the person submitted a proposed preservation or rehabilitation
32 plan to the division that complies with the standards of the division.
33 (4) The office certifies that the preservation or rehabilitation work that is the subject of the
34 grant substantially complies with the proposed plan referred to in subdivision (3).
35 (5) The preservation or rehabilitation work is completed in not more than:
36 (A) two (2) years; or
37 (B) five (5) years if the preservation or rehabilitation plan indicates that the preservation
38 or rehabilitation is initially planned for completion in phases.
39 The time in which work must be completed begins when the physical work of construction or
40 destruction in preparation for construction begins.
41 (6) The historic property is:
42 (A) actively used in a trade or business;
43 (B) held for the production of income; or
44 (C) held for the rental or other use in the ordinary course of the person's trade or business.
45 (7) The qualified expenditures for preservation or rehabilitation of the historic property
46 exceed ten thousand dollars (\$10,000).



1 **Sec. 9. The office may provide the certifications referred to in section 8(3) and 8(4) of this**
2 **chapter if a person's proposed preservation or rehabilitation plan complies with the standards of**
3 **the office and the person's preservation or rehabilitation work complies with the plan.**

4 **Sec. 10. The total amount of grants awarded under this chapter in a particular state fiscal year**
5 **may not exceed the amount appropriated by the general assembly to the office for making grants**
6 **under this chapter in that state fiscal year.**

7 SECTION 38. IC 4-10-22-1, AS AMENDED BY P.L.205-2013, SECTION 60, IS AMENDED TO
8 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) After the end of each odd-numbered state
9 fiscal year, the office of management and budget shall calculate in the customary manner the total amount
10 of state reserves as of the end of the state fiscal year. The office of management and budget shall make
11 the calculation not later than July 31 of each odd-numbered year.

12 (b) The office of management and budget may not consider a balance in the state tuition reserve ~~fund~~
13 **account** established by IC 4-12-1-15.7 when making the calculation required by subsection (a).

14 SECTION 39. IC 4-12-1-9, AS AMENDED BY P.L.205-2013, SECTION 62, IS AMENDED TO
15 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 9. (a) The budget agency shall assist the budget
16 committee in the preparation of the budget report and the budget bill, using the recommendations and
17 estimates prepared by the budget agency and the information obtained through investigation and
18 presented at hearings. The budget committee shall consider the data, information, recommendations and
19 estimates before it and, to the extent that there is agreement on items, matters and amounts between the
20 budget agency and a majority of the members of the budget committee, the committee shall organize and
21 assemble a budget report and a budget bill or budget bills. In the event the budget agency and a majority
22 of the members of the budget committee shall differ upon any item, matter, or amount to be included in
23 such report and bills, the recommendation of the budget agency shall be included in the budget bill or
24 bills, and the particular item, matter or amount, and the extent of and reasons for the differences between
25 the budget agency and the budget committee shall be stated fully in the budget report. The budget
26 committee shall submit the budget report and the budget bill or bills to the governor before:

- 27 (1) the second Monday of January in the year immediately following the calendar year in which the
28 budget report and budget bill or bills are prepared, if the budget report and budget bill or bills are
29 prepared in a calendar year other than a calendar year in which a gubernatorial election is held; or
30 (2) the third Monday of January, if the budget report and budget bill or bills are prepared in the same
31 calendar year in which a gubernatorial election is held.

32 The governor shall deliver to the house members of the budget committee such bill or bills for
33 introduction into the house of representatives.

34 (b) Whenever during the period beginning thirty (30) days prior to a regular session of the general
35 assembly the budget report and budget bill or bills have been completed and printed and are available for
36 distribution, upon the request of a member of the general assembly an informal distribution of one (1)
37 copy of each such document shall be made by the budget committee to such members. During business
38 hours, and as may be otherwise required during sessions of the general assembly, the budget agency shall
39 make available to the members of the general assembly so much as they shall require of its accumulated
40 staff information, analyses and reports concerning the fiscal affairs of the state and the current budget
41 report and budget bill or bills.

42 (c) The budget report shall include at least the following ~~five (5)~~ parts:

- 43 (1) A statement of budget policy, including but not limited to recommendations with reference to
44 the fiscal policy of the state for the coming budget period, and describing the important features of
45 the budget.
46 (2) A general budget summary setting forth the aggregate figures of the budget to show the total



1 proposed expenditures and the total anticipated income, and the surplus or deficit.

2 (3) The detailed data on actual receipts and expenditures for the previous fiscal year or two (2) fiscal
3 years depending upon the length of the budget period for which the budget bill or bills is proposed,
4 the estimated receipts and expenditures for the current year, and for the ensuing budget period, and
5 the anticipated balances at the end of the current fiscal year and the ensuing budget period. Such
6 data shall be supplemented with necessary explanatory schedules and statements, including a
7 statement of any differences between the recommendations of the budget agency and of the budget
8 committee.

9 (4) A description of the capital improvement program for the state and an explanation of its relation
10 to the budget.

11 (5) The budget bills.

12 **(6) A list of tax expenditures for individual income tax and corporate income tax under**
13 **IC 6-3.1 for the previous fiscal year, the current fiscal year, and the ensuing budget period.**

14 (d) The budget report shall cover and include all special and dedicated revenue funds as well as the
15 general revenue fund and shall include the estimated amounts of federal aids, for whatever purpose
16 provided, together with estimated expenditures therefrom.

17 (e) The budget agency shall furnish the governor with any further information required concerning the
18 budget, and upon request shall attend hearings of committees of the general assembly on the budget bills.

19 SECTION 40. IC 4-12-1-13, AS AMENDED BY P.L.205-2013, SECTION 64, IS AMENDED TO
20 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 13. (a) During the interval between sessions
21 of the general assembly, the budget agency shall make regular or, at the request of the governor, special
22 inspections of the respective institutions of the state supported by public funds. The budget agency shall
23 report regularly to the governor relative to the physical condition of such institutions, and any
24 contemplated action of the institution on a new or important matter, and on any other subject which such
25 agency may deem pertinent or on which the governor may require information. The budget agency shall
26 likewise familiarize itself with the best and approved practices in each of such institutions and supply
27 such information to other institutions to make their operation more efficient and economical.

28 (b) Except as to officers and employees of state educational institutions, the executive secretary of the
29 governor, the administrative assistants to the governor, the elected officials, and persons whose salaries
30 or compensation are fixed by the governor pursuant to law, the annual compensation of all persons
31 employed by agencies of the state shall be subject to the approval of the budget agency. Except as
32 otherwise provided by IC 4-15-2.2, the budget agency shall establish classifications and schedules for
33 fixing compensation, salaries and wages of all classes and types of employees of any state agency or state
34 agencies, and any and all other such classifications affecting compensation as the budget agency shall
35 deem necessary or desirable. The classifications and schedules thus established shall be filed in the office
36 of the budget agency. Requests by an appointing authority for salary and wage adjustments or personal
37 service payments coming within such classifications and schedules shall become effective when approved
38 by, and upon the terms of approval fixed by, the budget agency. All personnel requests pertaining to the
39 staffing of programs or agencies supported in whole or in part by federal funds are subject to review and
40 approval by the state personnel department under IC 4-15-2.2.

41 (c) The budget agency shall review and approve, for the sufficiency of funds, all payments for personal
42 services which are submitted to the auditor of state for payment.

43 (d) The budget agency shall review all contracts for personal services or other services and no contract
44 for personal services or other services may be entered into by any agency of the state before the written
45 approval of the budget agency is given. Each demand for payment submitted by an agency to the auditor
46 of state under these contracts must be accompanied by a copy of the budget agency approval. No payment



1 may be made by the auditor of state without such approval. However, this subsection does not apply to
2 a contract entered into by:

3 (1) a state educational institution; or

4 (2) an agency of the state if the contract is not required to be approved by the budget agency under
5 IC 4-13-2-14.1.

6 (e) The budget agency shall review and approve the policy and procedures governing travel prepared
7 by the department of administration under IC 4-13-1, before the travel policies and procedures are
8 distributed.

9 (f) Except as provided in ~~subsection~~ **subsections (g) and (h)**, the budget agency may adopt such
10 policies and procedures not inconsistent with law as it may deem advisable to facilitate and carry out the
11 powers and duties of the agency, including the execution and administration of all appropriations made
12 by law. IC 4-22-2 does not apply to these policies and procedures.

13 (g) The budget agency may not enforce or apply any policy or procedure, unless specifically authorized
14 by this chapter or an applicable statute, against or in relation to the following officials or agencies, unless
15 the official or agency consents to comply with the policy or procedure, or emergency circumstances justify
16 extraordinary measures to protect the state's budget or fiscal reserves:

17 (1) The judicial department of the state.

18 (2) The general assembly, the legislative services agency, or any other entity of the legislative
19 department of the state.

20 (3) The attorney general.

21 (4) The auditor of state.

22 (5) The secretary of state.

23 (6) The superintendent of public instruction.

24 (7) The treasurer of state.

25 **(h) The budget agency may not enforce a policy or procedure against an official or an agency**
26 **specified in subsection (g)(1) through (g)(7) by refusing to allot money from the personal**
27 **services/fringe benefits contingency fund to the official or agency.**

28 SECTION 41. IC 4-12-1-15.7, AS ADDED BY P.L.146-2008, SECTION 14, IS AMENDED TO
29 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 15.7. (a) As used in this section, "~~fund~~"
30 "**account**" refers to the state tuition reserve ~~fund~~: **account**.

31 (b) The state tuition reserve ~~fund~~ **account** is established for the following purposes:

32 (1) To fund a tuition support distribution under IC 20-43 whenever the budget director determines
33 that state general fund cash balances are insufficient to cover the distribution.

34 (2) To meet revenue shortfalls whenever the budget director, after review by the budget committee,
35 determines that state tax revenues available for deposit in the state general fund will be insufficient
36 to fully fund tuition support distributions under IC 20-43 in any particular state fiscal year.

37 (c) The ~~fund~~ **account** consists of the following:

38 (1) Money appropriated to the ~~fund~~ **account** by the general assembly.

39 (2) Money transferred to the ~~fund~~ **account** under any law.

40 (3) Interest earned on the balance of the ~~fund~~: **account**.

41 (d) The treasurer of state shall invest the money in the ~~fund~~ **account** not currently needed to meet the
42 obligations of the ~~fund~~ **account** in the same manner as other public money may be invested. Interest that
43 accrues from these investments shall be deposited in the ~~fund~~: **account**.

44 (e) Money in the ~~fund~~ **account** at the end of a state fiscal year does not revert for any other purpose
45 of the state general fund.

46 (f) The budget agency shall administer the ~~fund~~: **account**. Whenever the budget director makes a



1 determination under subsection (b)(1) or (b)(2), the budget agency shall notify the auditor of state of the
2 amount from the **fund account** to be used for state tuition support distributions. The auditor of state shall
3 transfer the amount from the **fund account** to the state general fund. The amount transferred may be used
4 only for the purposes of making state tuition support distributions under IC 20-43. If the amount is
5 transferred under subsection (b)(1), the amount shall be repaid to the **fund account** from the state general
6 fund before the end of the state fiscal year in which the transfer is made.

7 SECTION 42. IC 4-12-1-19 IS ADDED TO THE INDIANA CODE AS A **NEW SECTION TO READ**
8 **AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 19. For reporting purposes, the state's combined**
9 **general fund reserves includes the balances of the following:**

- 10 (1) **The reverting accounts within the general fund (IC 4-8.1-1-3).**
- 11 (2) **The Medicaid contingency and reserve account (section 15.5 of this chapter).**
- 12 (3) **The state tuition reserve account (section 15.7 of this chapter).**
- 13 (4) **The counter-cyclical revenue and economic stabilization fund (IC 4-10-18), less any**
14 **outstanding loans.**

15 SECTION 43. IC 4-13-1-4, AS AMENDED BY P.L.182-2009(ss), SECTION 54, IS AMENDED TO
16 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. The department shall, subject to this chapter,
17 do the following:

- 18 (1) Execute and administer all appropriations as provided by law, and execute and administer all
19 provisions of law that impose duties and functions upon the executive department of government,
20 including executive investigation of state agencies supported by appropriations and the assembly
21 of all required data and information for the use of the executive department and the legislative
22 department.
- 23 (2) Supervise and regulate the making of contracts by state agencies.
- 24 (3) Perform the property management functions required by IC 4-20.5-6.
- 25 (4) Assign office space and storage space for state agencies in the manner provided by IC 4-20.5-5.
- 26 (5) Maintain and operate the following for state agencies:
 - 27 (A) Central duplicating.
 - 28 (B) Printing.
 - 29 (C) Machine tabulating.
 - 30 (D) Mailing services.
 - 31 (E) Centrally available supplemental personnel and other essential supporting services.

32 The department may require state agencies to use these general services in the interests of economy
33 and efficiency. The general services rotary fund is established through which these services may be
34 rendered to state agencies. The budget agency shall determine the amount for the general services
35 rotary fund.

36 (6) Control and supervise the acquisition, operation, maintenance, and replacement of state owned
37 vehicles by all state agencies. The department may establish and operate, in the interest of economy
38 and efficiency, a motor vehicle pool, and may finance the pool by a rotary fund. The budget agency
39 shall determine the amount to be deposited in the rotary fund.

40 (7) Promulgate and enforce rules relative to the travel of officers and employees of all state agencies
41 when engaged in the performance of state business. These rules may allow reimbursement for travel
42 expenses by any of the following methods:

- 43 (A) Per diem.
- 44 (B) For expenses necessarily and actually incurred.
- 45 (C) Any combination of the methods in clauses (A) and (B).

46 The rules must require the approval of the travel by the commissioner and the head of the officer's



1 or employee's department prior to payment.

2 (8) Administer IC 4-13.6.

3 (9) Prescribe the amount and form of certified checks, deposits, or bonds to be submitted in
4 connection with bids and contracts when not otherwise provided for by law.

5 (10) Rent out, with the approval of the governor, any state property, real or personal:

6 (A) not needed for public use; or

7 (B) for the purpose of providing services to the state or employees of the state;

8 the rental of which is not otherwise provided for or prohibited by law. Property may not be rented
9 out under this subdivision for a term exceeding ten (10) years at a time. However, **communications**
10 **system infrastructure, including towers and associated land, improvements, foundations,**
11 **access roads and rights-of-way, structures, fencing, and equipment that are necessary, proper,**
12 **or convenient to transmit or receive voice or data communications, may be rented out under**
13 **this subdivision for a term not to exceed thirty (30) years at a time. In addition,** if property is
14 rented out for a term of more than four (4) years, the commissioner must make a written
15 determination stating the reasons that it is in the best interests of the state to rent property for the
16 longer term. This subdivision does not include the power to grant or issue permits or leases to
17 explore for or take coal, sand, gravel, stone, gas, oil, or other minerals or substances from or under
18 the bed of any of the navigable waters of the state or other lands owned by the state.

19 (11) Have charge of all central storerooms, supply rooms, and warehouses established and operated
20 by the state and serving more than one (1) agency.

21 (12) Enter into contracts and issue orders for printing as provided by IC 4-13-4.1.

22 (13) Sell or dispose of surplus property under IC 5-22-22, or if advantageous, to exchange or trade
23 in the surplus property toward the purchase of other supplies, materials, or equipment, and to make
24 proper adjustments in the accounts and inventory pertaining to the state agencies concerned.

25 (14) With respect to power, heating, and lighting plants owned, operated, or maintained by any state
26 agency:

27 (A) inspect;

28 (B) regulate their operation; and

29 (C) recommend improvements to those plants to promote economical and efficient operation.

30 (15) Administer, determine salaries, and determine other personnel matters of the department of
31 correction ombudsman bureau established by IC 4-13-1.2-3.

32 (16) Adopt rules to establish and implement a "Code Adam" safety protocol as described in
33 IC 4-20.5-6-9.2.

34 (17) Adopt policies and standards for making state owned property reasonably available to be used
35 free of charge as locations for making motion pictures.

36 (18) Administer, determine salaries, and determine other personnel matters of the department of
37 child services ombudsman established by IC 4-13-19-3.

38 SECTION 44. IC 5-1.5-1-10, AS AMENDED BY P.L.2-2006, SECTION 9, IS AMENDED TO READ
39 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. "Security" means:

40 (1) a bond, note, or evidence of indebtedness issued by a qualified entity;

41 (2) a lease or certificate or other evidence of participation in the lessor's interest in and rights under
42 a lease with a qualified entity;

43 (3) an obligation of a qualified entity under an agreement between the qualified entity and the bank;
44 or

45 (4) an agreement executed by a qualified entity under IC 20-49-4 or **IC 20-49-9.**

46 SECTION 45. IC 5-1.5-4-1, AS AMENDED BY P.L.232-2007, SECTION 2, IS AMENDED TO



1 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) The bank may issue its bonds or notes
2 in principal amounts that it considers necessary to provide funds for any purposes under this article,
3 including:

- 4 (1) the purchase or acquisition of securities;
- 5 (2) the making of loans to or agreements with qualified entities through the purchase of securities;
- 6 (3) the payment, funding, or refunding of the principal of, or interest or redemption premiums on,
7 bonds or notes issued by it whether the bonds or notes or interest to be paid, funded, or refunded
8 have or have not become due;
- 9 (4) the establishment or increase of reserves to secure or to pay bonds or notes or interest on bonds
10 or notes and all other costs or expenses of the bank incident to and necessary or convenient to carry
11 out its corporate purposes and powers; and
- 12 (5) the acquisition of school buses to be leased or sold to school corporations (as defined in
13 IC 36-1-2-17).

14 (b) Except as otherwise provided in this article or by the board, every issue of bonds or notes shall be
15 general obligations of the bank payable out of the revenues or funds of the bank, subject only to
16 agreements with the holders of a particular series of bonds or notes pledging a particular revenue or fund.
17 Bonds or notes may be additionally secured by a pledge of a grant or contributions from the United States,
18 a qualified entity, or a person or a pledge of income or revenues, funds, or money of the bank from any
19 source.

20 (c) Notwithstanding subsections (a) and (b), the total amount of bank bonds and notes outstanding at
21 any one (1) time, except:

- 22 (1) bonds or notes issued to fund or refund bonds or notes; and
- 23 (2) bonds or notes issued for the purpose of purchasing an agreement executed by a qualified entity
24 under IC 20-49-4 or **IC 20-49-9**;

25 may not exceed one billion dollars (\$1,000,000,000) for qualified entities described in IC 5-1.5-1-8(1)
26 through IC 5-1.5-1-8(4), IC 5-1.5-1-8(8) through IC 5-1.5-1-8(11), and IC 5-1.5-1-8(14).

27 (d) Notwithstanding subsections (a) and (b), the total amount of bank bonds and notes outstanding at
28 any one (1) time, except bonds or notes issued to fund or refund bonds or notes, may not exceed two
29 hundred million dollars (\$200,000,000) for qualified entities described in IC 5-1.5-1-8(5) through
30 IC 5-1.5-1-8(6).

31 (e) Notwithstanding subsections (a) and (b), the total amount of bank bonds and notes outstanding at
32 any one (1) time, except bonds or notes issued to fund or refund bonds or notes, may not exceed thirty
33 million dollars (\$30,000,000) for qualified entities described in IC 5-1.5-1-8(7).

34 (f) The limitations contained in subsections (c), (d), and (e) do not apply to bonds, notes, or other
35 obligations of the bank if:

- 36 (1) the bonds, notes, or other obligations are not secured by a reserve fund under IC 5-1.5-5; or
- 37 (2) funds and investments, and the anticipated earned interest on those funds and investments, are
38 irrevocably set aside in amounts sufficient to pay the principal, interest, and premium on the bonds,
39 notes, or obligations at their respective maturities or on the date or dates fixed for redemption.

40 SECTION 46. IC 5-2-6-23, AS AMENDED BY P.L.1-2009, SECTION 15, IS AMENDED TO READ
41 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 23. (a) As used in this section, "board" refers to the
42 sexual assault victim advocate standards and certification board established by subsection (c).

43 (b) As used in this section, "rape crisis center" means an organization that provides a full continuum
44 of services, including hotlines, victim advocacy, and support services from the onset of the need for
45 services through the completion of healing, to victims of sexual assault.

46 (c) The sexual assault victim advocate standards and certification board is established. The board



1 consists of the following twelve (12) members appointed by the governor:

2 (1) A member recommended by the prosecuting attorneys council of Indiana.

3 (2) A member from law enforcement.

4 (3) A member representing a rape crisis center.

5 (4) A member recommended by the Indiana Coalition Against Sexual Assault.

6 (5) A member representing mental health professionals.

7 (6) A member representing hospital administration.

8 (7) A member who is a health care professional (as defined in IC 16-27-1-1) qualified in forensic

9 evidence collection and recommended by the Indiana chapter of the International Association of

10 Forensic Nurses.

11 (8) A member who is an employee of the Indiana criminal justice institute.

12 (9) A member who is a survivor of sexual violence.

13 (10) A member who is a physician (as defined in IC 25-22.5-1-1.1) with experience in examining

14 sexually abused children.

15 (11) A member who is an employee of the office of the secretary of family and social services.

16 (12) A member who is an employee of the state department of health, office of women's health.

17 (d) Members of the board serve a four (4) year term. Not more than seven (7) members appointed

18 under this subsection may be of the same political party.

19 (e) The board shall meet at the call of the chairperson. Seven (7) members of the board constitute a

20 quorum. The affirmative vote of at least seven (7) members of the board is required for the board to take

21 any official action.

22 (f) The board shall:

23 (1) develop standards for certification as a sexual assault victim advocate;

24 (2) set fees that cover the costs for the certification process;

25 (3) adopt rules under IC 4-22-2 to implement this section; **and**

26 ~~(4) administer the sexual assault victims assistance account established by subsection (h); and~~

27 ~~(5) (4) certify sexual assault victim advocates to provide advocacy services.~~

28 (g) Members of the board may not receive a salary per diem. Members of the board are entitled to

29 receive reimbursement for mileage for attendance at meetings. Any other funding for the board is paid

30 at the discretion of the director of the office of management and budget.

31 (h) The sexual assault victims assistance account is established within the state general fund. The

32 ~~board~~ **victim services division of the institute** shall administer the account to provide financial assistance

33 to rape crisis centers. ~~Money in the account must be distributed to~~ **In making a determination regarding**

34 **distribution of funds from the account, the division shall consult with** a statewide nonprofit sexual

35 assault coalition as designated by the federal Centers for Disease Control and Prevention under 42 U.S.C.

36 280 et seq. The account consists of:

37 (1) amounts transferred to the account from sexual assault victims assistance fees collected under

38 IC 33-37-5-23;

39 (2) appropriations to the account from other sources;

40 (3) fees collected for certification by the board;

41 (4) grants, gifts, and donations intended for deposit in the account; and

42 (5) interest accruing from the money in the account.

43 (i) The expenses of administering the account shall be paid from money in the account. ~~The board shall~~

44 ~~designate~~ **victim services division may not use** more than ten percent (10%) of the appropriation made

45 each year to ~~the nonprofit corporation~~ for program administration. ~~The board~~ **victim services division**

46 may not use ~~designate to the board, for the administration of the certification program,~~ more than



1 ten percent (10%) of the money collected from certification fees. ~~to administer the certification program.~~

2 (j) The treasurer of state shall invest the money in the account not currently needed to meet the
3 obligations of the account in the same manner as other public money may be invested.

4 (k) Money in the account at the end of a state fiscal year does not revert to the state general fund.

5 (l) The governor shall appoint a member of the commission each year to serve a one (1) year term as
6 chairperson of the board.

7 SECTION 47. IC 5-2-6.7-10, AS AMENDED BY P.L.150-2014, SECTION 1, IS AMENDED TO
8 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. (a) The division may make grants to and
9 enter into contracts with entities eligible under section 9 of this chapter.

10 **(b) The division may not establish a maximum amount that a grantee or contractor may receive**
11 **under this chapter.**

12 SECTION 48. IC 5-11-1-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:
13 Sec. 7. (a) The state examiner shall appoint assistants not exceeding the number required to administer
14 this article. The assistants are to be known as "field examiners" and are at all times subject to the order
15 and direction of the state examiner. Field examiners shall inspect and examine accounts of all state
16 agencies, municipalities, and other governmental units, entities, or instrumentalities.

17 (b) The state examiner may engage or allow the engagement of private examiners to the extent the state
18 examiner determines necessary to satisfy the requirements of this article. These examiners are subject to
19 the direction of the state examiner while performing examinations under this article. **The state examiner**
20 **shall allow the engagement of private examiners for any state college or university subject to**
21 **examination under this article if the state examiner finds that the private examiner is an**
22 **independent certified public accountant firm with specific expertise in the financial affairs of**
23 **educational organizations. These private examiners are subject to the direction of the state**
24 **examiner while performing examinations under this article.**

25 (c) The state examiner may engage experts to assist the state board of accounts in carrying out its
26 responsibilities under this article.

27 SECTION 49. IC 5-11-4-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:
28 Sec. 3. (a) The expense of examination and investigation of accounts shall be paid by each municipality
29 or entity as provided in this chapter.

30 (b) The state examiner shall not certify more often than monthly to the auditor of each county the
31 amount chargeable to each taxing unit within the county for the expense of its examinations as provided
32 in this chapter. Immediately upon receipt of the certified statement, the county auditor shall issue a
33 warrant on the county treasurer payable to the treasurer of state out of the general fund of the county for
34 the amount stated in the certificate. The county auditor shall reimburse the county general fund, except
35 for the expense of examination and investigation of county offices, out of the money due the taxing units
36 at the next semiannual settlement of the collection of taxes.

37 (c) If the county to which a claim is made is not in possession or has not collected the funds due or to
38 be due to any examined municipality, then the certificate must be filed with and the warrant shall be
39 drawn by the officer of the municipality having authority to draw warrants upon its funds. The
40 municipality shall pay the warrant immediately **to the treasurer of state**. The money, when received by
41 the treasurer of state, shall be deposited in the ~~state general trust and agency fund created by subsection~~

42 **(g).**

43 (d) Except as otherwise provided in this chapter, each:

44 (1) taxing unit; and

45 (2) soil and water conservation district;

46 shall be charged at the rate of ~~forty-five dollars (\$45)~~ **one hundred seventy-five dollars (\$175)** per day



1 for each field examiner, private examiner, expert, or employee of the state board of accounts who is
2 engaged in making examinations or investigations. Except as provided in subsection (h), all other entities
3 shall be charged the actual **direct and indirect** cost of performing the examination or investigation.

4 (e) The state examiner shall certify, not more often than monthly, to the proper disbursing officer the
5 total amount of expense incurred for the examination of:

6 (1) any unit of state government or entity that is required by law to bear the costs of its own
7 examination and operating expense; or

8 (2) any utility owned or operated by any municipality or any department of the municipality, if the
9 utility is operated from revenues or receipts other than taxation.

10 Upon receipt of the state examiner's certificate the unit of state government, entity, or utility shall
11 immediately pay to the treasurer of state the amount charged. The money, when received by the treasurer
12 of state, shall be deposited in the ~~state general trust and agency~~ fund created by subsection (g).

13 (f) In addition to other charges provided in this chapter, the state examiner may charge a reasonable
14 fee for typing and processing reports of examination in the same manner as other charges are made under
15 this chapter.

16 (g) There is created a **dedicated fund known as the** trust and agency fund in the hands of the state
17 examiner to be used by ~~him the state examiner~~ for the payment of the expense of ~~typing reports of~~
18 ~~examination: examinations under this article. All fees charged for typing reports of examination~~
19 **examinations under this article** shall be deposited into the trust and agency fund.

20 (h) A municipality that contracts for services with a volunteer fire department may pay the cost of an
21 examination or investigation of the volunteer fire department under this chapter.

22 (i) An audit of a county shall include, but not be limited to, an audit of that county's soil and water
23 conservation district established under IC 14-32.

24 SECTION 50. IC 5-11-4-3.6, AS AMENDED BY P.L.36-2012, SECTION 1, IS AMENDED TO
25 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3.6. As provided in section 3 of this chapter,
26 each of the following units of state government and eligible federal projects shall bear the direct and
27 indirect costs of its own examination from the following designated funds:

28 (1) Indiana department of transportation (except toll project costs and expenses), bureau of motor
29 vehicles (including branch offices), motor fuel tax division, state police department, and traffic
30 safety functions under IC 9-27-2 from the motor vehicle account fund.

31 (2) Indiana public retirement system from the public pension and retirement funds administered by
32 the system in accordance with IC 5-10.5-6-5.

33 (3) Alcohol and tobacco commission from the funds accruing to the alcoholic beverage enforcement
34 and administration fund.

35 (4) Indiana department of transportation, for the costs and expenses related to a particular toll
36 project, from any special fund established for revenues from that project.

37 (5) State fair commission from the state fair fund.

38 (6) State colleges and universities from state appropriations. ~~However, colleges and universities shall~~
39 ~~not be charged at a rate higher than that charged to local taxing units under section 3 of this chapter.~~

40 (7) Eligible federal grants and projects from funds provided by the federal government or as are
41 properly chargeable to the grant or project or recoverable through an indirect cost allocation
42 recovery approved by the federal government.

43 SECTION 51. IC 5-28-16-2, AS AMENDED BY P.L.127-2007, SECTION 1, IS AMENDED TO
44 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) The Indiana twenty-first century research
45 and technology fund is established within the state treasury to provide grants or loans to support proposals
46 for economic development in one (1) or more of the following areas:



1 (1) To increase the capacity of Indiana postsecondary educational institutions, Indiana businesses,
2 and Indiana nonprofit corporations and organizations to compete successfully for federal or private
3 research and development funding.

4 (2) To stimulate the transfer of research and technology into marketable products.

5 (3) To assist with diversifying Indiana's economy by focusing investment in biomedical research and
6 biotechnology, information technology, development of alternative fuel technologies, development
7 and production of fuel efficient vehicles, and other high technology industry clusters requiring high
8 skill, high wage employees.

9 (4) To encourage an environment of innovation and cooperation among universities and businesses
10 to promote research activity.

11 (b) The fund consists of:

12 (1) appropriations from the general assembly;

13 (2) proceeds of bonds issued by the Indiana finance authority under IC 4-4-11.4 for deposit in the
14 fund; and

15 (3) loan repayments.

16 (c) The corporation shall administer the fund. The following may be paid from money in the fund:

17 (1) Expenses of administering the fund.

18 (2) Nonrecurring administrative expenses incurred to carry out the purposes of this chapter.

19 (d) Earnings from loans made under this chapter shall be deposited in the fund.

20 (e) **The budget committee shall review programs and initiatives and corresponding investment**
21 **policies established by the board. The corporation shall periodically report to the budget committee**
22 **on activity within the fund. The budget agency shall review each recommendation to verify and**
23 **approve available funding and compliance with the established investment policy. The budget**
24 **agency, after review by the budget committee, may approve, deny, or modify grants and loans**
25 **recommended by the board.** Money in the fund may not be used to provide a recurring source of revenue
26 for the normal operating expenditures of any project.

27 (f) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations
28 of the fund in the same manner as other public funds may be invested. Interest that accrues from these
29 investments shall be deposited in the state general fund.

30 (g) The money in the fund at the end of a state fiscal year does not revert to the state general fund but
31 remains in the fund to be used exclusively for the purposes of this chapter.

32 SECTION 52. IC 5-28-16-4, AS AMENDED BY P.L.2-2007, SECTION 109, IS AMENDED TO
33 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) The board has the following powers:

34 (1) To accept, analyze, and approve applications under this chapter.

35 (2) To contract with experts for advice and counsel.

36 (3) To employ staff to assist in carrying out this chapter, including providing assistance to applicants
37 who wish to apply for a grant or loan from the fund, analyzing proposals, working with experts
38 engaged by the board, and preparing reports and recommendations for the board.

39 (4) To approve ~~and recommend~~ applications for grants or loans from the fund, ~~to the budget~~
40 ~~committee and subject to budget agency review under section 2(e) of this chapter.~~

41 **(5) To establish programs and initiatives with corresponding investment policies.**

42 (b) The board shall give priority to applications for grants or loans from the fund that:

43 (1) have the greatest economic development potential; and

44 (2) require the lowest ratio of money from the fund compared with the combined financial
45 commitments of the applicant and those cooperating on the project.

46 (c) The board shall make final funding determinations for applications for grants or loans from the



1 fund, ~~that will be submitted subject to the budget agency for review and approval: under section 2(e) of~~
2 **this chapter.** In making a determination on a proposal intended to obtain federal or private research
3 funding, the board shall be advised by a peer review panel and shall consider the following factors in
4 evaluating the proposal:

- 5 (1) The scientific merit of the proposal.
- 6 (2) The predicted future success of federal or private funding for the proposal.
- 7 (3) The ability of the researcher to attract merit based scientific funding of research.
- 8 (4) The extent to which the proposal evidences interdisciplinary or interinstitutional collaboration
9 among two (2) or more Indiana postsecondary educational institutions or private sector partners, as
10 well as cost sharing and partnership support from the business community.

11 The purposes for which grants and loans may be made include erecting, constructing, reconstructing,
12 extending, remodeling, improving, completing, equipping, and furnishing research and technology
13 transfer facilities.

14 (d) The peer review panel shall be chosen by and report to the board. In determining the composition
15 and duties of a peer review panel, the board shall consider the National Institutes of Health and the
16 National Science Foundation peer review processes as models. The members of the panel must have
17 extensive experience in federal research funding. A panel member may not have a relationship with any
18 private entity or postsecondary educational institution in Indiana that would constitute a conflict of
19 interest for the panel member.

20 (e) In making a determination on any other application for a grant or loan from the fund involving a
21 proposal to transfer research results and technologies into marketable products or commercial ventures,
22 the board shall consult with experts as necessary to analyze the likelihood of success of the proposal and
23 the relative merit of the proposal.

24 (f) A grant or loan from the fund may not be ~~approved or recommended to submitted for review by~~
25 the budget agency ~~by the board under section 2(e) of this chapter~~ unless the grant or loan has received
26 a positive recommendation from a peer review panel described in this section.

27 SECTION 53. IC 6-1.1-20-1.2, AS AMENDED BY P.L.2-2006, SECTION 52, IS AMENDED TO
28 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1.2. As used in this chapter, "debt service"
29 means principal of and interest on bonds. The term includes the repayment of an advance from the
30 common school fund under IC 20-49-4-8 or **IC 20-49-9-2.**

31 SECTION 54. IC 6-3-2-3.7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,
32 2016]: Sec. 3.7. Each taxable year, an individual is entitled to an adjusted gross income tax deduction
33 equal to the remainder of:

- 34 (1) the first ~~two~~ **five** thousand dollars (~~\$2,000~~) (**\$5,000**) which is received by the individual during
35 the taxable year from a federal civil service annuity, and which is included in adjusted gross income
36 under Section 62 of the Internal Revenue Code; minus
- 37 (2) the total amount of social security benefits and railroad retirement benefits received by the
38 individual during the taxable year.

39 However, the individual is only entitled to the deduction provided by this section if the individual is at
40 least sixty-two (62) years of age before the end of the taxable year.

41 SECTION 55. IC 6-3-3-14 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
42 AS FOLLOWS [EFFECTIVE JANUARY 1, 2016]: **Sec. 14. (a) This section applies only to taxable**
43 **years beginning after December 31, 2015.**

44 **(b) As used in this section, "hospital" means an acute care hospital that:**

- 45 **(1) is licensed under IC 16-21-2;**
- 46 **(2) is operated on a for profit basis;**



1 (3) is subject to the adjusted gross income tax at the rate specified in IC 6-3-2-1(b);
2 (4) provides health care, accommodations, facilities, and equipment, in connection with the
3 services of a physician, to individuals who may need medical or surgical services; and
4 (5) is not primarily providing care and treatment of patients:

- 5 (A) with a cardiac condition;
6 (B) with an orthopedic condition; or
7 (C) receiving a surgical procedure.

8 (c) Each taxable year a hospital is entitled to a credit against the hospital's adjusted gross income
9 tax liability for the taxable year equal to fifty percent (50%) of the property taxes paid in Indiana
10 for the taxable year on property used as a hospital.

11 (d) The credit provided by this section may not exceed the amount of the taxpayer's adjusted
12 gross income tax liability for the taxable year, reduced by the sum of all credits for the taxable year
13 that are applied before the application of the credit provided by this section. The amount of any
14 unused credit under this section for a taxable year may not be carried forward to a succeeding
15 taxable year, carried back to a preceding taxable year, or refunded.

16 SECTION 56. IC 6-3.1-16-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
17 2015]: Sec. 14. (a) The amount of tax credits allowed under this chapter may not exceed:

- 18 (1) seven hundred fifty thousand dollars (\$750,000) in the state fiscal year beginning July 1, 1997,
19 and the state fiscal year beginning July 1, 1998; and
20 (2) four hundred fifty thousand dollars (\$450,000) in a state fiscal year that begins July 1, 1999, or
21 thereafter: after June 30, 1999, and ends before July 1, 2016; and
22 (3) zero dollars (\$0) in a state fiscal year that begins after June 30, 2016.

23 (b) Notwithstanding the other provisions of this chapter, the office may not provide the
24 certifications referred to in section 8 of this chapter for a qualified expenditure made after June 30,
25 2016. However, this section may not be construed to prevent a taxpayer from carrying an unused
26 tax credit attributable to a qualified expenditure made before July 1, 2016, forward to a taxable
27 year beginning after December 31, 2016, in the manner provided by section 13 of this chapter.

28 SECTION 57. IC 6-3.1-30.5-13, AS AMENDED BY P.L.205-2013, SECTION 84, IS AMENDED TO
29 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 13. (a) This subsection applies to a state
30 fiscal year beginning before July 1, 2015. The total amount of tax credits awarded under this chapter
31 may not exceed seven million five hundred thousand dollars (\$7,500,000) in a state fiscal year.

32 (b) This subsection applies to a state fiscal year beginning after June 30, 2015. In state fiscal year
33 2015-2016, the maximum total amount of tax credits awarded under this chapter is twelve million
34 five hundred thousand dollars (\$12,500,000). In state fiscal year 2016-2017 and in each state fiscal
35 year thereafter, the maximum total amount of tax credits awarded under this chapter is the greater
36 of:

- 37 (1) one hundred twenty percent (120%) of the amount of tax credits awarded in the previous
38 state fiscal year; or
39 (2) twelve million five hundred thousand dollars (\$12,500,000).

40 SECTION 58. IC 8-14-14.1-5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
41 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. (a) The budget agency may after June 30,
42 2015, and before July 1, 2016, direct the auditor of state to transfer not more than two hundred
43 million dollars (\$200,000,000) to the fund from the state general fund. If the budget agency directs
44 the auditor of state to make such a transfer, the auditor of state shall transfer to the fund the
45 amount determined by the budget agency. There is appropriated from the state general fund an
46 amount sufficient to make the transfer under this subsection.



1 (b) The budget agency may after June 30, 2016, and before July 1, 2017, direct the auditor of
2 state to transfer not more than two hundred million dollars (\$200,000,000) to the fund from the
3 state general fund. If the budget agency directs the auditor of state to make such a transfer, the
4 auditor of state shall transfer to the fund the amount determined by the budget agency. There is
5 appropriated from the state general fund an amount sufficient to make the transfer under this
6 subsection.

7 (c) Notwithstanding section 3(e) of this chapter, if one (1) or more transfers under subsection (a)
8 or (b) are made to the fund, the budget agency may transfer from the fund to the major moves
9 construction fund established by IC 8-14-14-5 an amount equal to the lesser of:

10 (1) four hundred million dollars (\$400,000,000); or

11 (2) the total amount of any transfers under subsection (a) or (b) that are made to the fund.

12 (d) Money that is transferred as described in subsection (c) may be used for any purpose of the
13 major moves construction fund.

14 SECTION 59. IC 8-15.5-1-2, AS AMENDED BY P.L.91-2014, SECTION 17, IS AMENDED TO
15 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) This article contains full and complete
16 authority for public-private agreements between the authority, a private entity, and, where applicable, a
17 governmental entity. Except as provided in this article, no law, procedure, proceeding, publication, notice,
18 consent, approval, order, or act by the authority or any other officer, department, agency, or
19 instrumentality of the state or any political subdivision is required for the authority to enter into a
20 public-private agreement with a private entity under this article, or for a project that is the subject of a
21 public-private agreement to be constructed, acquired, maintained, repaired, operated, financed,
22 transferred, or conveyed.

23 (b) Before the authority or the department may issue a request for proposals for or enter into a
24 public-private agreement under this article that would authorize an operator to impose tolls for the
25 operation of motor vehicles on all or part of a toll road project, the general assembly must adopt a statute
26 authorizing the imposition of tolls. However, during the period beginning July 1, 2011, and ending June
27 30, 2021, and notwithstanding subsection (c), the general assembly is not required to enact a statute
28 authorizing the authority or the department to issue a request for proposals or enter into a public-private
29 agreement to authorize an operator to impose tolls for the operation of motor vehicles on all or part of the
30 following projects:

31 (1) A project on which construction begins after June 30, 2011, not including any part of Interstate
32 Highway 69 other than a part described in subdivision (4).

33 (2) The addition of toll lanes, including high occupancy toll lanes, to a highway, roadway, or other
34 facility in existence on July 1, 2011, if the number of nontolled lanes on the highway, roadway, or
35 facility as of July 1, 2011, does not decrease due to the addition of the toll lanes.

36 (3) The Illiana Expressway, a limited access facility connecting Interstate Highway 65 in
37 northwestern Indiana with an interstate highway in Illinois.

38 (4) A project that is located within a metropolitan planning area (as defined by 23 U.S.C. 134) and
39 that connects the state of Indiana with the commonwealth of Kentucky.

40 (c) Before the authority or an operator may carry out any of the following activities under this article,
41 the general assembly must enact a statute authorizing that activity:

42 (1) Carrying out construction for Interstate Highway 69 in a township having a population of more
43 than one hundred thousand (100,000) and less than one hundred ten thousand (110,000) located in
44 a county having a consolidated city.

45 (2) Imposing tolls on motor vehicles for use of Interstate Highway 69.

46 (3) Imposing tolls on motor vehicles for use of a nontolled highway, roadway, or other facility in



1 existence or under construction on July 1, 2011, including nontolled interstate highways, U.S. routes,
2 and state routes.

3 (d) Except as provided in subsection (c)(1), the general assembly is not required to enact a statute
4 authorizing the authority or the department to issue a request for proposals or enter into a public-private
5 agreement for a freeway project.

6 (e) **The authority may enter into a public-private agreement for a facility project if the general
7 assembly, by statute, authorizes the authority to enter into a public-private agreement for the
8 facility project.**

9 (f) **As permitted by subsection (e), the general assembly authorizes the authority to enter into
10 public-private agreements for the following facility projects:**

11 (1) **A state park inn and related improvements in an existing state park located in a county
12 with a population of more than two hundred thousand (200,000) and less than three hundred
13 thousand (300,000).**

14 (2) **Communications systems infrastructure, including:**

15 (A) **towers and associated land, improvements, foundations, access roads and rights-of-way,
16 structures, fencing, and equipment necessary, proper, or convenient to enable the towers
17 to function as part of the communications system;**

18 (B) **any equipment necessary, proper, or convenient to transmit and receive voice and data
19 communications; and**

20 (C) **any other necessary, proper, or convenient elements of the communications system.**

21 SECTION 60. IC 8-15.5-1-3, AS AMENDED BY P.L.85-2010, SECTION 5, IS AMENDED TO
22 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. The general assembly finds and determines
23 that:

24 (1) the state has limited resources to fund the maintenance and expansion of the state transportation
25 system, including toll roads, **or the maintenance and expansion of other facilities used by the
26 state or other governmental entities**, and therefore alternative funding sources should be
27 developed to supplement public revenue sources;

28 (2) the Indiana finance authority should be authorized to solicit, evaluate, negotiate, and administer
29 agreements with the private sector for the purposes described in subdivision (1);

30 (3) it is necessary to serve the public interest and to provide for the public welfare by adopting this
31 article for the purposes described in this article;

32 (4) public-private agreements entered into by private entities and the Indiana finance authority under
33 this article should allow for:

34 (A) transparency, oversight, and public information sharing;

35 (B) compliance with all state and federal environmental laws; and

36 (C) fairness for local jurisdictions when negotiating the public-private agreements.

37 SECTION 61. IC 8-15.5-2-3, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ
38 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. "Department" refers to:

39 (1) the Indiana department of transportation **for freeway projects and toll road projects; or**

40 (2) **the appropriate governmental entity, state agency, or instrumentality, whichever applies,
41 for a project that is the subject of a public-private agreement under this article.**

42 SECTION 62. IC 8-15.5-2-3.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
43 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3.2. "Facility project" means a project:

44 (1) **to plan, design, acquire, construct, reconstruct, equip, improve, extend, expand, lease,
45 operate, repair, manage, maintain, or finance a building, structure, or improvement that is or
46 will be owned by or leased in the name of the state or the authority; and**



1 **(2) that is the subject of a public-private agreement under this article.**

2 SECTION 63. IC 8-15.5-2-7, AS AMENDED BY P.L.205-2013, SECTION 138, IS AMENDED TO
3 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. "Project" means ~~either~~ **any** of the following:

4 (1) A toll road project.

5 (2) A freeway project.

6 **(3) A facility project.**

7 SECTION 64. IC 8-15.5-2-8, AS AMENDED BY P.L.91-2014, SECTION 20, IS AMENDED TO
8 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. "Public-private agreement" means an
9 agreement under this article between a private entity and the authority under which the private entity,
10 acting on behalf of the authority (and, where applicable, a governmental entity) as lessee, licensee, or
11 franchisee, will plan, design, acquire, construct, reconstruct, **equip**, improve, extend, expand, lease,
12 operate, repair, manage, maintain, or finance a project.

13 SECTION 65. IC 8-15.5-2-10, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ
14 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. "User fees" means the rates, tolls, or fees imposed
15 for the use of, or incidental to, all or any part of a toll road project **or a facility project** under a
16 public-private agreement.

17 SECTION 66. IC 8-15.5-4-1.5, AS AMENDED BY P.L.91-2014, SECTION 23, IS AMENDED TO
18 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1.5. (a) This section ~~does not apply~~ **applies**
19 **only to a freeway toll road project and not to a freeway project or a facility project.**

20 (b) The authority may not issue a request for proposals for a toll road project under this article unless
21 the authority has received a preliminary feasibility study and an economic impact study for the project
22 from the department.

23 (c) The economic impact study must, at a minimum, include an analysis of the following matters with
24 respect to the proposed project:

25 (1) Economic impacts on existing commercial and industrial development.

26 (2) Potential impacts on employment.

27 (3) Potential for future development near the project area, including consideration of locations for
28 interchanges that will maximize opportunities for development.

29 (4) Fiscal impacts on revenues to local units of government.

30 (5) Demands on government services, such as public safety, public works, education, zoning and
31 building, and local airports.

32 The authority shall post a copy of the economic impact study on the authority's Internet web site and shall
33 also provide copies of the study to the governor and the legislative council (in an electronic format under
34 IC 5-14-6).

35 (d) After completion of the economic impact study, the authority must conduct a public hearing on the
36 results of the study in the county seat of the county in which the proposed project would be located. At
37 least ten (10) days before each public hearing, the authority shall:

38 (1) post notice of the public hearing on the authority's Internet web site;

39 (2) publish notice of the public hearing one (1) time in accordance with IC 5-3-1 in two (2)
40 newspapers of general circulation in the county; and

41 (3) include in the notices under subdivisions (1) and (2):

42 (A) the date, time, and place of the hearing;

43 (B) the subject matter of the hearing;

44 (C) a description of the purpose of the economic impact study;

45 (D) a description of the proposed project and its location; and

46 (E) a statement concerning the availability of the study on the



1 authority's Internet web site.

2 At the hearing, the authority shall allow the public to be heard on the economic impact study and the
3 proposed project.

4 SECTION 67. IC 8-15.5-5-3, AS AMENDED BY P.L.205-2013, SECTION 151, IS AMENDED TO
5 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. In addition to the requirements of section
6 2 of this chapter, a public-private agreement may include additional provisions concerning the following:

7 (1) Review and approval by the authority of the operator's plans for the development and operation
8 of the project.

9 (2) Inspection by the authority of construction of or improvements to the project.

10 (3) Maintenance by the operator of a policy or policies of public liability insurance (copies of which
11 shall be filed with the authority, accompanied by proofs of coverage) or self-insurance, each in a
12 form and amount satisfactory to the authority to insure coverage of tort liability to the public and
13 employees and to enable the continued operation of the project.

14 (4) Filing by the operator, on a periodic basis, of appropriate financial statements in a form
15 acceptable to the authority.

16 (5) Filing by the operator, on a periodic basis, of appropriate traffic reports in a form acceptable to
17 the authority.

18 (6) Payments to the operator. These payments may consist of one (1) or more of the following:

19 (A) The retention by the operator of the ~~revenues~~ **user fees** collected by the operator in the
20 operation and management of a toll road **project or a facility** project, if applicable.

21 (B) Payments made to the operator by the authority.

22 (C) Other sources of payment or revenue to the operator, if any.

23 (7) Financing obligations of the operator and the authority, including entering into agreements for
24 the benefit of the financing parties.

25 (8) Apportionment of expenses between the operator and the authority.

26 (9) The rights and duties of the operator, the authority, and other state and local governmental
27 entities with respect to use of the project, including the state police department and other law
28 enforcement and public safety agencies.

29 (10) Arbitration or other dispute resolution mechanisms or remedies for the settlement of claims and
30 other disputes arising under the agreement.

31 (11) Payment of money to either party upon default or delay, or upon termination of the
32 public-private agreement, with the payments to be used:

33 (A) in the form of liquidated damages to compensate the operator for demonstrated unamortized
34 costs, lost profits, or other amounts as provided in the agreement;

35 (B) to retire or refinance indebtedness related to the project or the public-private agreement; or

36 (C) for any other purpose mutually agreeable to the operator and the authority.

37 (12) Indemnification of the operator by the authority under conditions specified in the agreement.

38 (13) Assignment, subcontracting, or other delegation of responsibilities of the operator or the
39 authority under the agreement to third parties, including other private entities, the department, and
40 other state agencies.

41 (14) Sale or lease to the operator of personal property related to the project.

42 **(15) Provisions for private commercial development or private use for a facility project.**

43 ~~(15)~~ **(16)** Other lawful terms and conditions to which the operator and the authority mutually agree.

44 SECTION 68. IC 8-15.5-5-4, AS AMENDED BY P.L.205-2013, SECTION 152, IS AMENDED TO
45 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) The operator may finance its obligations
46 with respect to the project and the public-private agreement in the amounts and upon the terms and



1 conditions determined by the operator.

2 (b) The operator may:

3 (1) issue debt, equity, or other securities or obligations;

4 (2) enter into sale and leaseback transactions; and

5 (3) secure any financing with a pledge of, security interest in, or lien on any user fees charged and
6 collected for the use of a toll road **project or a facility** project and any property interest of the
7 operator in a toll road **project or a facility** project.

8 However, any bonds, debt, other securities, or other financing issued for the purposes of this article shall
9 not be considered to constitute a debt of the state or any political subdivision of the state or a pledge of
10 the faith and credit of the state or any political subdivision.

11 (c) The operator may deposit any user fees charged and collected for the use of a toll road **project or**
12 **a facility** project in a separate account held by a trustee or escrow agent for the benefit of the secured
13 parties of the operator.

14 SECTION 69. IC 8-15.5-6-4, AS AMENDED BY P.L.91-2014, SECTION 29, IS AMENDED TO
15 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. Each **freeway project or toll road** project
16 constructed or operated in the state of Indiana under this article may be determined by the department to
17 be part of the state highway system designated under IC 8-23-4-2 for purposes of identification,
18 maintenance standards, and enforcement of traffic laws.

19 SECTION 70. IC 8-15.5-7-0.5 IS ADDED TO THE INDIANA CODE AS A **NEW SECTION** TO
20 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 0.5. This chapter applies only to a toll road**
21 **project or a facility project and not to a freeway project.**

22 SECTION 71. IC 8-15.5-7-1, AS AMENDED BY P.L.163-2011, SECTION 7, IS AMENDED TO
23 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) Notwithstanding ~~IC 8-9.5-8~~ and
24 ~~IC 8-15-2-14(j)~~, **any other statute**, the authority may fix and revise the amounts of user fees that an
25 operator may charge and collect for the use of any part of a toll road **project or a facility** project in
26 accordance with the public-private agreement.

27 (b) In fixing the amounts referred to in subsection (a), the authority may:

28 (1) establish maximum amounts for the user fees; and

29 (2) subject to subsection (c), provide for increases or decreases of the user fees or the maximum
30 amounts established based upon the indices, methodologies, or other factors that the authority
31 considers appropriate.

32 (c) For a public-private agreement **for a toll road project** entered into after June 30, 2011, the
33 department may not use a methodology based on:

34 (1) toll collection success rates; or

35 (2) other factors internal to the operator;

36 that could result in increases of the maximum amounts due to actual toll collection rates that are below
37 estimated or anticipated toll collection rates.

38 SECTION 72. IC 8-15.5-7-4, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ
39 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) User fees established by the authority under
40 section 1 of this chapter for the use of a toll road **project or a facility** project must be nondiscriminatory.
41 and

42 (b) **For a toll road project, the user fees may**

43 (†) include different user fees based on categories such as vehicle class, vehicle size, vehicle axles,
44 vehicle weight, volume, location, or traffic congestion or such other means or classification as the
45 authority determines to be appropriate.



1 (c) For a toll road project or a facility project, the user fees may:

2 ~~(1)~~ vary by time of day or year; or

3 ~~(2)~~ be based on one (1) or more factors considered relevant by the authority, which may include
4 any combination of:

5 (A) the costs of:

6 (i) operation;

7 (ii) maintenance; and

8 (iii) repair and rehabilitation;

9 (B) debt service payments on bonds or other obligations;

10 (C) adequacy of working capital;

11 (D) depreciation;

12 (E) payment of user fees, any state, federal, or local taxes, or payments in lieu of taxes; and

13 (F) the sufficiency of income to:

14 (i) maintain the toll road project in a sound physical and financial condition to render adequate
15 and efficient service; and

16 (ii) induce an operator to enter into a public-private agreement.

17 SECTION 73. IC 8-15.5-7-5, AS AMENDED BY P.L.163-2011, SECTION 8, IS AMENDED TO
18 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. A public-private agreement may:

19 (1) grant an operator a license or franchise to charge and collect tolls **or user fees** for the use of the
20 toll road **project or facility** project;

21 (2) authorize the operator to adjust the user fees charged and collected for the use of the toll road
22 **project or facility** project, so long as the amounts charged and collected by the operator do not
23 exceed the maximum amounts established by the authority under section 1 of this chapter;

24 (3) provide that any adjustment by the operator permitted under subdivision (2) may be based on
25 such indices, methodologies, or other factors as described in the public-private agreement or section
26 1 of this chapter or as approved by the authority, as applicable;

27 (4) authorize the operator to charge and collect user fees through manual and nonmanual methods,
28 ~~including~~; **and for a toll road project may include**, but not **be** limited to, automatic vehicle
29 identification systems, electronic toll collection systems, and, to the extent permitted by law,
30 including rules adopted by the authority under IC 8-15-2-17.2(a)(10), global positioning systems and
31 photo or video based toll collection or toll collection enforcement systems; and

32 (5) authorize the collection of user fees charges by a third party.

33 SECTION 74. IC 8-15.5-7-7, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ
34 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. (a) After expiration of a public-private agreement,
35 the authority may:

36 (1) continue to charge user fees for the use of the toll road **project or facility** project; or

37 (2) delegate to a third party the authority to continue to collect the user fees.

38 (b) Revenues collected under this section must first be used for operations and maintenance of the toll
39 road **project or facility** project. Any revenues **on toll road projects** determined by the authority to be
40 excess must be paid to the authority for deposit in the toll road fund established by IC 8-15.5-11.

41 SECTION 75. IC 8-15.5-10-2, AS AMENDED BY P.L.91-2014, SECTION 32, IS AMENDED TO
42 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) The authority may make and enter into
43 all contracts and agreements necessary or incidental to the performance of the authority's duties and the
44 execution of the authority's powers under this article. These contracts or agreements are not subject to any
45 approvals other than the approval of the authority and may be for any term of years and contain any terms
46 that are considered reasonable by the authority.



1 (b) The department and any other governmental entity may make and enter into all contracts and
2 agreements necessary or incidental to the performance of the duties and the execution of the powers
3 granted to the department or the governmental entity in accordance with this article or the public-private
4 agreement, **including the transfer to the authority of the real property interests, fixtures, equipment,**
5 **and improvements that are reasonably required for the project and the public-private agreement.**
6 These contracts or agreements are not subject to any approvals other than the approval of the department
7 or governmental entity and may be for any term of years and contain any terms that are considered
8 reasonable by the department or the governmental entity.

9 SECTION 76. IC 8-15.5-10-3, AS AMENDED BY P.L.205-2013, SECTION 163, IS AMENDED TO
10 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) The authority may pay any amounts
11 owed by the authority under a public-private agreement entered into under this article from any funds
12 available to the authority under this article or any other statute.

13 (b) Subject to review by the budget committee established by IC 4-12-1-3 and approval by the budget
14 director appointed under IC 4-12-1-3, a public-private agreement entered into under this article may:

15 (1) establish a procedure for the authority or a person acting on behalf of the authority to certify to
16 the general assembly the amount needed to pay any amounts owed by the authority under a
17 public-private agreement; or

18 (2) otherwise create a moral obligation of the state to pay any amounts owed by the authority under
19 the public-private agreement.

20 (c) The authority may issue bonds or refunding bonds under IC 4-4-11 ~~or IC 8-15-2~~ to provide funds
21 for any amounts identified under this article but is not required to comply with ~~IC 8-9.5-8-10~~. **any other**
22 **statute.**

23 (d) If the agreement that is submitted for review provides for any tolls, the budget committee shall hold
24 a meeting and conduct a review of the agreement not later than ninety (90) days after the date the
25 agreement is submitted for review.

26 SECTION 77. IC 8-15.5-10-8, AS ADDED BY P.L.85-2010, SECTION 12, IS AMENDED TO READ
27 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. The authority shall establish an expedited method
28 for resolving disputes between or among the authority, the parties to a public-private agreement, and units
29 of local government that contain any part of the toll road **project or facility** project, and shall set forth
30 that method in the public-private agreement.

31 SECTION 78. IC 8-15.5-11-0.5 IS ADDED TO THE INDIANA CODE AS A **NEW SECTION** TO
32 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 0.5. This chapter applies only to a toll road**
33 **project or a facility project and not to a freeway project.**

34 SECTION 79. IC 12-15-13-5 IS ADDED TO THE INDIANA CODE AS A **NEW SECTION** TO
35 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 5. The office shall reimburse at a**
36 **reimbursement rate for services provided by an ICF/MR (as defined in IC 16-29-4-2) that is three**
37 **percent (3%) greater than the Medicaid reimbursement rate for the services in effect on December**
38 **31, 2013.**

39 SECTION 80. IC 12-15-32-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:
40 Sec. 2. (a) The office shall reimburse community residential facilities for the developmentally disabled
41 for the cost of the Medicaid services that are provided by the facility to individuals who are eligible for
42 Medicaid.

43 (b) **The office shall reimburse at a reimbursement rate for services provided by a community**
44 **residential facility for the developmentally disabled that is three percent (3%) greater than the**
45 **Medicaid reimbursement rate for the services in effect on December 31, 2013.**

46 SECTION 81. IC 12-15-44.2-6 IS REPEALED [EFFECTIVE UPON PASSAGE]. ~~Sec. 6. To the extent~~



1 allowed by federal law, the plan has the following per participant coverage limitations:

2 (1) An annual individual maximum coverage limitation of three hundred thousand dollars
3 (~~\$300,000~~).

4 (2) A lifetime individual maximum coverage limitation of one million dollars (~~\$1,000,000~~).

5 SECTION 82. IC 12-15-44.2-7, AS ADDED BY P.L.3-2008, SECTION 98, IS AMENDED TO READ
6 AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7. The following requirements apply to funds
7 appropriated by the general assembly to the plan:

8 (1) At least ~~eighty-five percent (85%)~~ **eighty-seven percent (87%)** of the funds must be used to
9 fund payment for health care services.

10 (2) An amount determined by the office of the secretary to fund:

11 (A) administrative costs of; and

12 (B) any profit made by;

13 an insurer or a health maintenance organization under a contract with the office to provide health
14 insurance coverage under the plan. The amount determined under this subdivision may not exceed
15 ~~fifteen percent (15%)~~ **thirteen percent (13%)** of the funds.

16 SECTION 83. IC 12-15-44.2-8, AS ADDED BY P.L.3-2008, SECTION 98, IS AMENDED TO READ
17 AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 8. (a) The plan:

18 (1) is not an entitlement program; and

19 (2) **shall serve as an alternative to health care coverage under Title XIX of the federal Social
20 Security Act (42 U.S.C. 1396 et seq.).**

21 The maximum enrollment of individuals who may participate in the plan is dependent on funding
22 appropriated for the plan.

23 (b) **If either of the following occurs, the office shall terminate the plan in accordance with
24 IC 16-21-10-13.3:**

25 (1) The:

26 (A) federal medical assistance for individuals described in Section 1902(a)(10)(A)(i)(VIII)
27 of the federal Social Security Act available to the plan is less than the percentage provided
28 for in Section 2001(a)(3)(B) of the federal Patient Protection and Affordable Care Act; and
29 (B) hospital assessment fee committee (IC 16-21-10), after considering the modification and
30 the reduction in available funding, does not alter the formula established under
31 IC 16-21-10-13.3(b)(1) to cover the amount of the reduction in federal medical assistance.

32 For purposes of this subdivision, "coverage of plan participants" includes payments,
33 contributions, and amounts referred to in IC 16-21-10-13.3(b)(1)(A),
34 IC 16-21-10-13.3(b)(1)(C), and IC 16-21-10-13.3(b)(1)(D), including payments, contributions,
35 and amounts incurred during a phase out period (as defined in IC 16-21-10-5.3) of the plan.

36 (2) The:

37 (A) methodology of calculating the fee set forth in IC 16-21-10-13.3 is modified in any way
38 that results in a reduction in available funding;

39 (B) hospital assessment fee committee (IC 16-21-10), after considering the modification and
40 reduction in available funding, does not alter the formula established under
41 IC 16-21-10-13.3(b)(1) to cover the amount of the reduction in fees; and

42 (C) office does not use alternative financial support to cover the amount of the reduction
43 in fees.

44 (c) **If the plan is terminated under subsection (b), the secretary may implement a plan for
45 coverage of the affected population in a manner consistent with the plan in effect on January 1,
46 2014:**



- 1 **(1) subject to prior approval of the United States Department of Health and Human Services;**
2 **and**
3 **(2) without funding from the fee set forth in IC 16-21-10-13.3.**

4 SECTION 84. IC 12-15-44.2-9, AS AMENDED BY P.L.278-2013, SECTION 14, IS AMENDED TO
5 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 9. (a) An individual is eligible for
6 participation in the plan if the individual meets the following requirements:

- 7 (1) The individual is at least eighteen (18) years of age and less than sixty-five (65) years of age.
8 (2) The individual is a United States citizen and has been a resident of Indiana for at least twelve
9 (12) months.
10 (3) The individual has an annual household income of not more than the following:
11 (A) Effective through December 31, 2013, two hundred percent (200%) of the federal income
12 poverty level.
13 (B) Beginning January 1, 2014, one hundred thirty-three percent (133%) of the federal income
14 poverty level, based on the adjusted gross income provisions set forth in Section 2001(a)(1) of
15 the federal Patient Protection and Affordable Care Act.
16 (4) Effective through December 31, 2013, the individual is not eligible for health insurance coverage
17 through the individual's employer.
18 (5) Effective through December 31, 2013, the individual has:
19 (A) not had health insurance coverage for at least six (6) months; or
20 (B) had coverage under the Indiana comprehensive health insurance association (IC 27-8-10)
21 within the immediately preceding six (6) months and the coverage no longer applies under
22 IC 27-8-10-0.5.

23 (b) The following individuals are not eligible for the plan:

- 24 (1) An individual who participates in the federal Medicare program (42 U.S.C. 1395 et seq.).
25 ~~(2) A pregnant woman for purposes of pregnancy related services.~~
26 ~~(3) (2) An individual who is otherwise eligible for medical assistance, except for any of the~~
27 **following:**
28 **(A) The adult group described in 42 CFR 435.119.**
29 **(B) Pregnant women who choose to remain in the plan during the pregnancy.**
30 **(C) Parents and caretaker relatives eligible under 42 CFR 435.110.**
31 **(D) Low income individuals who are:**
32 **(i) at least nineteen (19) years of age; and**
33 **(ii) less than twenty-one (21) years of age;**
34 **and eligible under 42 CFR 435.222.**
35 **(E) Transitional medical assistance.**

36 (c) The eligibility requirements specified in subsection (a) are subject to approval for federal financial
37 participation by the United States Department of Health and Human Services.

38 SECTION 85. IC 12-15-44.2-14, AS AMENDED BY P.L.42-2011, SECTION 30, IS AMENDED TO
39 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 14. (a) An insurer or health maintenance
40 organization that contracts with the office to provide health insurance coverage, dental coverage, or vision
41 coverage to an individual who participates in the plan:

- 42 (1) is responsible for the claim processing for the coverage;
43 (2) shall reimburse providers **at a rate that is not less than the rate established by the secretary.**
44 **The rate set by the secretary must be based on a reimbursement formula that is:**
45 (A) **at a reimbursement rate of not less than comparable to the federal Medicare reimbursement**
46 **rate for the service provided by the provider; or**



1 (B) ~~at a rate of~~ one hundred thirty percent (130%) of the Medicaid reimbursement rate for a
2 service that does not have a Medicare reimbursement rate; and

3 (3) may not deny coverage to an eligible individual who has been approved by the office to
4 participate in the plan. ~~unless the individual has met the coverage limitations described in section~~
5 ~~6 of this chapter.~~

6 (b) An insurer or a health maintenance organization that contracts with the office to provide health
7 insurance coverage under the plan must incorporate cultural competency standards established by the
8 office. The standards must include standards for non-English speaking, minority, and disabled
9 populations.

10 SECTION 86. IC 12-15-44.2-17, AS ADDED BY P.L.3-2008, SECTION 98, IS AMENDED TO
11 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 17. (a) The Indiana check-up plan trust
12 fund is established for the following purposes:

13 (1) Administering a plan created by the general assembly to provide health insurance coverage for
14 low income residents of Indiana under this chapter.

15 (2) Providing copayments, preventative care services, and premiums for individuals enrolled in the
16 plan.

17 (3) Funding tobacco use prevention and cessation programs, childhood immunization programs, and
18 other health care initiatives designed to promote the general health and well being of Indiana
19 residents.

20 The fund is separate from the state general fund.

21 (b) The fund shall be administered by the office of the secretary of family and social services.

22 (c) The expenses of administering the fund shall be paid from money in the fund.

23 (d) The fund shall consist of the following:

24 (1) Cigarette tax revenues designated by the general assembly to be part of the fund.

25 (2) Other funds designated by the general assembly to be part of the fund.

26 (3) Federal funds available for the purposes of the fund.

27 (4) Gifts or donations to the fund.

28 **(5) Funds designated for inclusion under IC 16-21-10-13.3(d).**

29 (e) The treasurer of state shall invest the money in the fund not currently needed to meet the
30 obligations of the fund in the same manner as other public money may be invested.

31 (f) Money must be appropriated before funds are available for use.

32 (g) Money in the fund does not revert to the state general fund at the end of any fiscal year.

33 (h) The fund is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred,
34 assigned, or otherwise removed from the fund by the state board of finance, the budget agency, or any
35 other state agency.

36 **(i) Funds described in subsection (d)(5) must be separately accounted for within the fund and**
37 **may be used only as described in IC 16-21-10-13.3(d). Any funds contributed under**
38 **IC 16-21-10-13.3(d) that remain in the fund upon the expiration of a phase out period (as defined**
39 **in IC 16-21-10-5.3), including any investment earnings or interest attributable to the funds, shall**
40 **be refunded to the hospitals immediately on a pro rata basis based on the fees authorized by**
41 **IC 16-21-10 that were paid by each hospital for the state fiscal year that ended immediately before**
42 **the beginning of the phase out period.**

43 **(j) This subsection applies if the office implements the plan described in IC 16-21-10-13.3(a). As**
44 **used in this subsection, "costs of the plan" includes the costs of all expenses set forth in**
45 **IC 16-21-10-13.3(b)(1)(A) through IC 16-21-10-13.3(b)(1)(F). Notwithstanding subsection (a), funds**
46 **deposited in the fund on the date the office implements the plan described in IC 16-21-10-13.3(a)**



1 shall be used exclusively for the following:

2 (1) The state share of the costs of the plan that exceed other available funding sources in any
3 given year.

4 (2) The state share of the costs of the plan incurred during a phase out period (as defined in
5 IC 16-21-10-5.3) of the plan.

6 (3) The state share of the costs of the plan in effect under this chapter immediately before the
7 implementation of the plan described in IC 16-21-10-13.3(a) that were incurred in the regular
8 course of the plan's operation.

9 Investment earnings, including interest, attributable to funds described in this subsection shall be
10 used exclusively to fund the state share of the costs of the plan, as described in this subsection.

11 (k) Upon implementation of the plan described in IC 16-21-10-13.3(a), the entirety of the annual
12 cigarette tax amounts designated to the fund by the general assembly shall be used exclusively to
13 fund the state share of the costs of the plan, including the state share of the costs of the plan
14 incurred during a phase out period (as defined in IC 16-21-10-5.3) of the plan. This subsection may
15 not be construed to restrict the annual cigarette tax dollars annually appropriated by the general
16 assembly for childhood immunization programs under subsection (a)(3). Investment earnings,
17 including interest, attributable to funds described in this subsection shall be used exclusively to fund
18 the state share of the costs of the plan, as described in this subsection.

19 SECTION 87. IC 12-15-44.2-19, AS AMENDED BY P.L.1-2010, SECTION 59, IS AMENDED TO
20 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 19. (a) The office may adopt rules under
21 IC 4-22-2 necessary to implement:

22 (1) this chapter; or

23 (2) a Section 1115 Medicaid demonstration waiver concerning the plan that is approved by the
24 United States Department of Health and Human Services.

25 (b) The office may adopt emergency rules under IC 4-22-2-37.1 to implement the plan on an
26 emergency basis.

27 (c) An emergency rule or an amendment to an emergency rule adopted under this section expires
28 not later than the earlier of:

29 (1) one (1) year after the rule is accepted for filing under IC 4-22-2-37.1(e); or

30 (2) July 1, 2016.

31 SECTION 88. IC 16-18-2-281.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
32 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 281.5. "Phase out period", for purposes
33 of IC 16-21-10, has the meaning set forth in IC 16-21-10-5.3.

34 SECTION 89. IC 16-21-10-5.3 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
35 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 5.3. As used in this chapter, "phase out
36 period" refers to the following periods:

37 (1) The time during which a:

38 (A) phase out plan;

39 (B) demonstration expiration plan; or

40 (C) similar plan approved by the United States Department of Health and Human Services;
41 is in effect for the plan described in section 13.3(a) of this chapter.

42 (2) The time beginning upon the office's receipt of written notice by the United States
43 Department of Health and Human Services of its decision to:

44 (A) terminate or suspend the waiver demonstration for the plan described in section 13.3(a)
45 of this chapter; or

46 (B) withdraw the waiver or expenditure authority for the plan;



1 **and ends on the effective date of the termination, suspension, or withdrawal of the waiver or**
2 **expenditure authority.**

3 **(3) The time beginning upon:**

4 **(A) the office's determination to terminate the plan described in section 13.3(a) of this**
5 **chapter; or**

6 **(B) the termination of the plan under IC 12-15-44.2-8;**
7 **if subdivisions (1) through (2) do not apply, and ending on the effective date of the plan's**
8 **termination.**

9 SECTION 90. IC 16-21-10-6, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO
10 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 6. (a) **This section does not apply to the**
11 **use of the fee described in section 13.3 of this chapter.** Subject to subsection (b) and section 8(b) of this
12 chapter, the office may assess a hospital assessment fee to hospitals during the fee period if the following
13 conditions are met:

14 (1) The fee may be used only for the purposes described in the following:

15 (A) Section 8(c)(1) of this chapter.

16 (B) Section 9 of this chapter.

17 (C) Section 11 of this chapter.

18 (D) Section 14 of this chapter.

19 (2) The Medicaid state plan amendments and waiver requests required for the implementation of this
20 chapter are submitted by the office to the United States Department of Health and Human Services
21 before October 1, 2013.

22 (3) The United States Department of Health and Human Services approves the Medicaid state plan
23 amendments and waiver requests, or revisions of the Medicaid state plan amendments and waiver
24 requests, described in subdivision (2):

25 (A) not later than October 1, 2014; or

26 (B) after October 1, 2014, if a date is established by the committee.

27 (4) The funds generated from the fee do not revert to the state general fund.

28 (b) The office shall stop collecting a fee, the programs described in section 8(a) of this chapter shall
29 be reconciled and terminated subject to section 9(c) of this chapter, and the operation of section 11 of this
30 chapter ends subject to section 9(c) of this chapter, if any of the following occurs:

31 (1) An appellate court makes a final determination that either:

32 (A) the fee; or

33 (B) any of the programs described in section 8(a) of this chapter;
34 cannot be implemented or maintained.

35 (2) The United States Department of Health and Human Services makes a final determination that
36 the Medicaid state plan amendments or waivers submitted under this chapter are not approved or
37 cannot be validly implemented.

38 (3) The fee is not collected because of circumstances described in section 8(d) of this chapter.

39 (c) The office shall keep records of the fees collected by the office and report the amount of fees
40 collected under this chapter to the budget committee.

41 SECTION 91. IC 16-21-10-8, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO
42 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 8. (a) **This section does not apply to the**
43 **use of the fee described in section 13.3 of this chapter.** Subject to subsection (b), the office shall
44 develop the following programs designed to increase, to the extent allowable under federal law, Medicaid
45 reimbursement for inpatient and outpatient hospital services provided by a hospital to Medicaid
46 recipients:



1 (1) A program concerning reimbursement for the Medicaid fee-for-service program that, in the
2 aggregate, will result in payments equivalent to the level of payment that would be paid under
3 federal Medicare payment principles.

4 (2) A program concerning reimbursement for the Medicaid risk based managed care program that,
5 in the aggregate, will result in payments equivalent to the level of payment that would be paid under
6 federal Medicare payment principles.

7 (b) The office shall not submit to the United States Department of Health and Human Services any
8 Medicaid state plan amendments, waiver requests, or revisions to any Medicaid state plan amendments
9 or waiver requests, to implement or continue the implementation of this chapter until the committee has
10 reviewed and approved the amendments, waivers, or revisions described in this subsection and has
11 submitted a written report to the budget committee concerning the amendments, waivers, or revisions
12 described in this subsection, including the following:

13 (1) The methodology to be used by the office in calculating the increased Medicaid reimbursement
14 under the programs described in subsection (a).

15 (2) The methodology to be used by the office in calculating, imposing, or collecting the fee, or any
16 other matter relating to the fee.

17 (3) The determination of Medicaid disproportionate share allotments under section 11 of this chapter
18 that are to be funded by the fee, including the formula for distributing the Medicaid disproportionate
19 share allotments.

20 (4) The distribution to private psychiatric institutions under section 13 of this chapter.

21 (c) This subsection applies to the programs described in subsection (a). The state share dollars for the
22 programs must consist of the following:

23 (1) Fees paid under this chapter.

24 (2) The hospital care for the indigent funds allocated under section 10 of this chapter.

25 (3) Other sources of state share dollars available to the office, excluding intergovernmental transfers
26 of funds made by or on behalf of a hospital.

27 The money described in subdivisions (1) and (2) may be used only to fund the part of the payments that
28 exceed the Medicaid reimbursement rates in effect on June 30, 2011.

29 (d) This subsection applies to the programs described in subsection (a). If the state is unable to
30 maintain the funding under subsection (c)(3) for the payments at Medicaid reimbursement levels in effect
31 on June 30, 2011, because of budgetary constraints, the office shall reduce inpatient and outpatient
32 hospital Medicaid reimbursement rates under subsection (a)(1) or (a)(2) or request approval from the
33 committee and the United States Department of Health and Human Services to increase the fee to prevent
34 a decrease in Medicaid reimbursement for hospital services. If:

35 (1) the committee:

36 (A) does not approve a reimbursement reduction; or

37 (B) does not approve an increase in the fee; or

38 (2) the United States Department of Health and Human Services does not approve an increase in the
39 fee;

40 the office shall cease to collect the fee and the programs described in subsection (a) are terminated.

41 SECTION 92. IC 16-21-10-9, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO
42 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 9. (a) This section is effective upon
43 implementation of the fee. The hospital Medicaid fee fund is established for the purpose of holding fees
44 collected under this chapter that are not necessary to match federal funds.

45 (b) The office shall administer the fund.

46 (c) **Money in the fund attributable to fees collected to fund the programs described in section 8**



1 of this chapter shall be accounted for separately from money in the fund attributable to fees
2 collected for funding the plan described in section 13.3(a) of this chapter.

3 (c) (d) Money in the fund at the end of a state fiscal year attributable to fees collected to fund the
4 programs described in section 8 of this chapter does not revert to the state general fund. However,
5 money remaining in the fund after the cessation of the collection of the fee under section 6(b) of this
6 chapter shall be used for the payments described in sections 8(a) and 11 of this chapter. Any money not
7 required for the payments described in sections 8(a) and 11 of this chapter after the cessation of the
8 collection of the fee under section 6(b) of this chapter shall be distributed to the hospitals on a pro rata
9 basis based upon the fees paid by each hospital for the state fiscal year that ended immediately before the
10 cessation of the collection of the fee under section 6(b) of this chapter.

11 (e) Money in the fund attributable to fees collected under section 13.3 of this chapter to fund the
12 state share of the expenses listed in section 13.3(b)(1)(A) through 13.3(b)(1)(F) of this chapter does
13 not revert to the state general fund. The money shall be accounted for separately from the money
14 described in subsections (c) and (d). Upon the beginning of a phase out period of the plan described
15 in section 13.3(a) of this chapter, money remaining in the fund shall be distributed to the hospitals
16 on a pro rata basis based upon the fees authorized by this chapter that were paid by each hospital
17 for the state fiscal year that ended immediately before the beginning of the phase out period.

18 (f) Investment earnings, including interest, attributable to the money described in subsection (e)
19 shall be:

20 (1) used exclusively to fund the state share of the expenses listed in section 13.3(b)(1)(A)
21 through 13.3(b)(1)(F) of this chapter; and

22 (2) refunded to hospitals in the same manner as described in subsection (e) as soon as
23 reasonably possible after the beginning of a phase out period of the plan described in section
24 13.3(a) of this chapter.

25 SECTION 93. IC 16-21-10-11, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO
26 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 11. (a) This section:

27 (1) does not apply to the fee described in section 13.3 of this chapter;

28 (1) (2) is effective upon the implementation of the fee; and

29 (2) (3) applies to the Medicaid disproportionate share payments for the state fiscal year beginning
30 July 1, 2013, and each state fiscal year thereafter.

31 (b) The state share dollars used to fund disproportionate share payments to acute care hospitals
32 licensed under IC 16-21-2 that qualify as disproportionate share providers or municipal disproportionate
33 share providers under IC 12-15-16-1(a) or IC 12-15-16-1(b) shall be paid with money collected through
34 the fee and the hospital care for the indigent dollars described in section 10 of this chapter.

35 (c) Subject to section 12 of this chapter and except as provided in section 12 of this chapter, the federal
36 Medicaid disproportionate share allotments for the state fiscal years beginning July 1, 2013, and each
37 state fiscal year thereafter shall be allocated in their entirety to acute care hospitals licensed under
38 IC 16-21-2 that qualify as disproportionate share providers or municipal disproportionate share providers
39 under IC 12-15-16-1(a) or IC 12-15-16-1(b). No part of the federal disproportionate share allotments
40 applicable for disproportionate share payments for the state fiscal year beginning July 1, 2013, and each
41 state fiscal year thereafter may be allocated to institutions for mental disease or other mental health
42 facilities, as defined by applicable federal law.

43 SECTION 94. IC 16-21-10-12, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO
44 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 12. This section does not apply to the
45 use of the fee described in section 13.3 of this chapter. For purposes of this chapter, the entire federal
46 Medicaid disproportionate share allotment for Indiana does not include the part of allotments that are



1 required to be diverted under the following:

2 (1) The federally approved Indiana "Special Terms and Conditions" Medicaid demonstration project
3 (Number 11-W-00237/5).

4 (2) Any extension after December 31, 2012, of the Indiana check-up plan established under
5 IC 12-15-44.2.

6 The office shall inform the committee and the budget committee concerning any extension of the Indiana
7 check-up plan after December 31, 2013.

8 SECTION 95. IC 16-21-10-13, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO
9 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 13. **This section does not apply to the**
10 **use of the fee described in section 13.3 of this chapter.** Notwithstanding IC 12-15-16-6(c), the annual
11 two million dollar (\$2,000,000) pool of disproportionate share dollars under IC 12-15-16-6(c) shall not
12 be available to eligible private psychiatric institutions. The office shall annually distribute two million
13 dollars (\$2,000,000) to eligible private psychiatric institutions that would have been eligible for payment
14 under IC 12-15-16-6(c).

15 SECTION 96. IC 16-21-10-13.3 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
16 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 13.3. (a) **This section is effective**
17 **beginning February 1, 2015. As used in this section, "plan" refers to the Indiana check-up plan set**
18 **forth in IC 12-15-44.2.**

19 (b) **Subject to subsections (c) through (i), the fee under section 8 of this chapter may be used to**
20 **fund the state share of the expenses specified in this subsection and to fund the amounts described**
21 **in subsection (d) if, after January 31, 2015, but before the collection of the fee under this section,**
22 **the following occur:**

23 (1) **The committee approves a fee formula to be used to fund the state share of the expenses**
24 **described in this subdivision. The fees collected under this formula shall be deposited into the**
25 **hospital Medicaid fee fund established by section 9 of this chapter until necessary for funding**
26 **the following expenses:**

27 (A) **Subject to clause (B), the state share of the capitated payments made to a managed care**
28 **organization that contracts with the office to provide health coverage under the plan to plan**
29 **enrollees.**

30 (B) **The state share for plan enrollees who are eligible for the plan under Section 1931 of**
31 **the federal Social Security Act of the difference between:**

32 (i) **the capitation rate effective September 1, 2014; and**

33 (ii) **the difference between the state's Medicaid reimbursement rates in effect on**
34 **September 1, 2014, and the plan's reimbursement rates under IC 12-15-44.2-14(a)(2).**

35 (C) **The state share of the state's contributions to plan enrollee accounts under**
36 **IC 12-15-44.2-11(c).**

37 (D) **The state share of amounts used to pay premiums for a premium assistance plan**
38 **implemented under IC 12-15-44.2-19.**

39 (E) **The state share of the costs of increasing reimbursement rates, as approved by the**
40 **committee, for health care services provided to individuals enrolled in Medicaid programs**
41 **other than the plan.**

42 (F) **The state share of the state's administrative costs that, for purposes of this clause, may**
43 **not exceed one hundred seventy dollars (\$170) per person per plan enrollee per year, and**
44 **adjusted annually by the Consumer Price Index.**

45 (2) **The committee approves a process to be used for reconciling:**

46 (A) **the state share of the costs of the plan;**



1 (B) the amounts used under IC 12-15-44.2-17(i) to fund the state share of the costs of the
2 plan; and

3 (C) the amount of fees assessed for funding the state share of the costs of the plan.

4 For purposes of this subdivision, "costs of the plan" includes the costs of the expenses listed
5 in subdivision (1)(A) through (1)(F) and the amounts referred to in subsection (d).

6 (c) For each state fiscal year for which the fee authorized by this chapter is used to fund the state
7 share of the expenses described in subsection (b)(1), the amount of fees shall be reduced by:

8 (1) the amount of funds annually designated by the general assembly to be deposited in the
9 Indiana check-up plan trust fund established by IC 12-15-44.2-17, including the investment
10 earnings and interest described in IC 12-15-44.2-17(i); less

11 (2) the annual cigarette tax funds annually appropriated by the general assembly for childhood
12 immunization programs under IC 12-15-44.2-17(a)(3).

13 (d) Apart from the fees provided for under subsection (b)(1), for state fiscal year:

14 (1) 2017 through state fiscal year 2020, fees totaling eleven million five hundred thousand
15 dollars (\$11,500,000) shall be deposited annually into the Indiana check-up plan trust fund
16 established by IC 12-15-44.2-17; and

17 (2) beginning 2021 and thereafter, the committee, after consulting with the office and the
18 Indiana Hospital Association, shall determine the amount of fees to be deposited into the
19 Indiana check-up plan trust fund for the state fiscal year to augment the balance of the trust
20 fund at a projected amount, subject to amounts that would be available under
21 IC 12-15-44.2-17(i) and funds previously deposited into the Indiana check-up plan trust fund
22 under this subsection that are necessary to cover the state share of the expenses described in
23 subsection (b)(1)(A) through (b)(1)(F) for a twelve (12) month period.

24 Funds deposited under this subsection shall be used only to fund the state share of the expenses
25 described in subsection (b)(1)(A) through (b)(1)(F) incurred during a phase out period of the plan.

26 (e) The fee described in this section may not:

27 (1) be assessed before July 1, 2016; and

28 (2) be assessed or collected on or after the beginning of a phase out period of the plan.

29 (f) If the plan is to be terminated under IC 12-15-44.2-8 or for any other reason, the office shall:

30 (1) if required, provide notice of termination of the plan to the United States Department of
31 Health and Human Services and begin the process of phasing out the plan; or

32 (2) if notice and a phase out plan is not required under federal law, notify the committee of the
33 office's intent to terminate the plan and the plan shall be phased out under a procedure
34 approved by the committee.

35 The office may not submit any phase out plan to the United States Department of Health and
36 Human Services or accept any phase out plan proposed by the Department of Health and Human
37 Services without the prior approval of the committee.

38 (g) The office may not implement:

39 (1) an extension of; or

40 (2) a material amendment to;

41 the plan that is granted by the United States Department of Health and Human Services until the
42 committee approves the amendment or extension.

43 (h) The committee must approve any amendments to:

44 (1) the formula described in this section; or

45 (2) any other matter requiring approval by the committee under this chapter.

46 (i) This section is not intended to and may not be construed to change or affect any component



1 of the program established under section 8 of this chapter.

2 SECTION 97. IC 16-21-10-14, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO
3 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 14. **This section does not apply to the**
4 **use of the fee described in section 13.3 of this chapter.** The fees collected under **section 8** of this
5 chapter may be used only as described in this chapter or to pay the state's share of the cost for Medicaid
6 services provided under the federal Medicaid program (42 U.S.C. 1396 et seq.) as follows:

7 (1) Twenty-eight and five-tenths percent (28.5%) may be used by the office for Medicaid expenses.

8 (2) Seventy-one and five-tenths percent (71.5%) to hospitals.

9 SECTION 98. IC 20-20-41 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ
10 AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

11 **Chapter 41. Social Services Programs in Public Schools**

12 **Sec. 1. "Office of the secretary" refers to the office of the secretary of family and social services**
13 **established by IC 12-8-1.5-1.**

14 **Sec. 2. The office of the secretary shall maintain an evidence based school social services**
15 **program that meets the requirements of this chapter. The office shall partner with elementary**
16 **schools and high schools to provide social services to children, parents, caregivers, teachers, and**
17 **the community to prevent substance abuse, promote healthy behaviors, and maximize student**
18 **success.**

19 **Sec. 3. The program described in section 2 of this chapter must include the following:**

20 (1) **Substance abuse counseling and prevention, including the following:**

21 (A) **Problem identification.**

22 (B) **Programs and strategies.**

23 (C) **Referral to community resources.**

24 (D) **Post treatment care.**

25 (E) **Case management.**

26 (2) **Assistance for children who are at risk of dropping out of school.**

27 (3) **Grief counseling and suicide prevention.**

28 (4) **Parenting skills and family communication education.**

29 (5) **Social skills education and development.**

30 **Sec. 4. The office of the secretary may contract for services to be provided to carry out the**
31 **program described in this chapter. The provider must meet the following requirements:**

32 (1) **Be a nonprofit organization that is qualified as exempt from federal income taxation under**
33 **Section 501(c)(3) of the Internal Revenue Code.**

34 (2) **Be incorporated or registered in Indiana.**

35 (3) **Employ individuals who have earned a master's degree in social work to provide evidence**
36 **based programs and strategies that meet the needs of children, families, and teachers in school**
37 **settings.**

38 (4) **Partner with schools, churches, and other entities to provide services to children and**
39 **families.**

40 (5) **Contract with an independent evaluator to provide:**

41 (A) **independent evaluations that measure the provider's success at:**

42 (i) **reducing risk factors;**

43 (ii) **improving protective factors;**

44 (iii) **increasing resiliency; and**

45 (iv) **decreasing the individual concerns of students; and**

46 (B) **an annual report of the provider's outcomes to:**



- 1 (i) the provider;
- 2 (ii) the office of the secretary; and
- 3 (iii) the legislative council in an electronic format under IC 5-14-6.

4 SECTION 99. IC 20-24-7-13, AS AMENDED BY THE TECHNICAL CORRECTIONS BILL OF
 5 THE 2015 GENERAL ASSEMBLY, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30,
 6 2015]: Sec. 13. (a) As used in this section, "virtual charter school" means any charter school, including
 7 a conversion charter school, that provides for the delivery of more than fifty percent (50%) of instruction
 8 to students through:

- 9 (1) virtual distance learning;
- 10 (2) online technologies; or
- 11 (3) computer based instruction.

12 (b) A virtual charter school may apply for authorization with any statewide ~~sponsor~~ **authorizer** in
 13 accordance with the authorizer's guidelines.

14 (c) ~~For state fiscal years beginning after June 30, 2013;~~ **Each state fiscal year**, a virtual charter school
 15 is entitled to receive funding in a month from the state in an amount equal to the sum of:

- 16 (1) the product of:
 - 17 (A) the number of students included in the virtual charter school's current ADM; multiplied by
 - 18 (B) the result of:
 - 19 (i) ~~ninety percent (90%)~~ of the school's foundation amount determined under IC 20-43-5-4;
 - 20 divided by
 - 21 (ii) twelve (12); plus
- 22 (2) the total of any:
 - 23 (A) special education grants under IC 20-43-7;
 - 24 (B) career and technical education grants under IC 20-43-8;
 - 25 (C) honor grants under IC 20-43-10; **and**
 - 26 (D) complexity grants under IC 20-43-13; **and**
 - 27 (E) ~~full-day kindergarten grants under IC 20-43-14;~~

28 to which the virtual charter school is entitled for the month.

29 ~~For state fiscal years beginning after June 30, 2013;~~ **Each state fiscal year**, a virtual charter school is
 30 entitled to receive special education grants under IC 20-43-7 calculated in the same manner as special
 31 education grants are calculated for other school corporations.

32 (d) The state board shall adopt rules under IC 4-22-2 to govern the operation of virtual charter schools.

33 (e) The department, with the approval of the state board, shall before December 1 of each year submit
 34 an annual report to the budget committee concerning the program under this section.

35 (f) Each school year, at least sixty percent (60%) of the students who are enrolled in virtual charter
 36 schools under this section for the first time must have been included in the state's fall count of ADM
 37 conducted in the previous school year.

38 SECTION 100. IC 20-24-7-13.5, AS AMENDED BY P.L.47-2014, SECTION 6, IS AMENDED TO
 39 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 13.5. (a) This section applies to the following
 40 charter schools:

- 41 (1) The Excel Centers for Adult Learners that is located in Indianapolis, is sponsored or authorized
 42 by the mayor of Indianapolis, and that is operating as of May 1, 2013.
- 43 (2) The Anderson Excel Center that is sponsored or authorized by the charter board and that is
 44 operating as of May 1, 2013.
- 45 (3) The Christel House Academy DOR center that is located in Indianapolis, is sponsored or
 46 authorized by the mayor of Indianapolis, and that is operating as of May 1, 2013.



1 (4) The Excel Centers for Adult Learners located in Kokomo, Lafayette, and Richmond that are
2 sponsored or authorized by the charter board and that are scheduled to begin operating not later than
3 fall 2013, and the Excel Center for Adult Learners located in Indianapolis (Lafayette Square) that
4 is sponsored or authorized by the mayor of Indianapolis and that is scheduled to begin operating not
5 later than fall 2013.

6 (5) The Gary Middle College charter school that is sponsored or authorized by Ball State University,
7 that includes students who are twenty-two (22) years of age and older, and that is operating as of
8 May 1, 2013.

9 **(6) Any other adult high school.**

10 (b) Notwithstanding any other law, for state fiscal years beginning after June 30, ~~2013~~, **2015**, a charter
11 school described in subsection (a) is entitled to receive funding from the state in an amount equal to the
12 product of:

13 (1) the charter school's number of students (expressed as full-time equivalents); multiplied by

14 (2) six thousand six hundred dollars (\$6,600).

15 However, in the case of the charter school described in subsection (a)(5), the funding under this section
16 applies only for those students who are twenty-two (22) years of age and older. **In addition, the total**
17 **number of students (expressed as full-time equivalents) of all adult learners in charter schools**
18 **covered by this section may not exceed:**

19 **(1) for the 2015-2016 state fiscal year, three thousand eight hundred (3,800); and**

20 **(2) for the 2016-2017 state fiscal year, four thousand one hundred eighty (4,180).**

21 (c) A charter school described in subsection (a) is entitled to receive federal special education funding.

22 ~~(d) A Christel House Academy that, before July 1, 2013, was granted a charter by the mayor of~~
23 ~~Indianapolis to establish an adult high school may be entitled to state funding after June 30, 2015; if the~~
24 ~~adult high school was not in operation on May 1, 2013.~~

25 ~~(e)~~ **(d)** The state funding under this section shall be paid each state fiscal year under a schedule set by
26 the budget agency and approved by the governor. However, the schedule shall provide for at least twelve
27 (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the
28 payments in each state fiscal year shall equal the amount required under this section. However, if the
29 appropriations for this purpose are insufficient, the distributions to each recipient shall be reduced
30 proportionately.

31 ~~(f)~~ **(e)** This section expires ~~July 1, 2015~~: **June 30, 2017**.

32 SECTION 101. IC 20-43-1-1, AS AMENDED BY P.L.205-2013, SECTION 259, IS AMENDED TO
33 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 1. This article expires ~~July 1, 2015~~: **June 30,**
34 **2017**.

35 SECTION 102. IC 20-43-1-8.5, AS AMENDED BY P.L.229-2011, SECTION 201, IS AMENDED
36 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8.5. ~~(a)~~ "Child find" means activities
37 conducted by the school corporation to locate, identify, and evaluate all students at least three (3) years
38 of age, but less than twenty-two (22) years of age, who are in need of special education and related
39 services, regardless of the severity of their disabilities, including but not limited to students who attend
40 a nonpublic school within the school corporation's boundaries.

41 ~~(b) Notwithstanding the effective date in HEA 1341-2011, SECTION 1, this section takes effect July~~
42 ~~1, 2011 (rather than January 1, 2011).~~

43 SECTION 103. IC 20-43-1-9, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
44 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 9. "Complexity index" refers to the complexity index
45 determined under ~~IC 20-43-5-3~~: **IC 20-43-13-4**.

46 SECTION 104. IC 20-43-1-10, AS AMENDED BY P.L.205-2013, SECTION 263, IS AMENDED TO



1 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. "Current ADM" means **the:**
2 (1) for distributions made under this article before July 1, 2013; the fall count of ADM for the school
3 year ending in the calendar year; and
4 (2) for distributions made under this article after June 30, 2013; the:
5 (A) (1) spring count of ADM for distributions in the months of January through June of the calendar
6 year in which the spring count is taken; and
7 (B) (2) fall count of ADM for distributions in the months of July through December of the calendar
8 year in which the fall count is taken.

9 SECTION 105. IC 20-43-1-18.5, AS ADDED BY P.L.229-2011, SECTION 202, IS AMENDED TO
10 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 18.5. (a) "Parentally placed nonpublic school
11 students with disabilities" means students with disabilities who are enrolled by their parents in nonpublic
12 schools or facilities, including religious schools or facilities, that are day schools or residential schools
13 providing elementary or secondary education as determined under Indiana law. For students at least three
14 (3) years of age and less than six (6) years of age, nonpublic schools are schools that meet the definition
15 of an elementary school in 511 IAC 7-32-33.

16 (b) Notwithstanding the effective date in HEA 1341-2011, SECTION 2, this section takes effect July
17 1, 2011 (rather than January 1, 2011).

18 SECTION 106. IC 20-43-2-3, AS AMENDED BY P.L.205-2013, SECTION 270, IS AMENDED TO
19 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 3. If the total amount to be distributed:

- 20 (1) as basic tuition support;
- 21 (2) for honors diploma awards;
- 22 (3) for complexity grants;
- 23 (4) for special education grants;
- 24 (5) for career and technical education grants;
- 25 (6) for choice scholarships; **and**
- 26 (7) for Mitch Daniels early graduation scholarships; **and**
- 27 (8) for full-day kindergarten grants;

28 for a particular state fiscal year exceeds the amounts appropriated by the general assembly for those
29 purposes for the state fiscal year, the total amount to be distributed for those purposes to each recipient
30 during the remaining months of the state fiscal year shall be proportionately reduced so that the total
31 reductions equal the amount of the excess.

32 SECTION 107. IC 20-43-2-7.5, AS ADDED BY P.L.205-2013, SECTION 271, IS AMENDED TO
33 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 7.5. (a) Before July 1 of each year, the budget
34 agency, with the assistance of the department, shall estimate the amount of the distributions that will be
35 made for choice scholarships for the following state fiscal year.

36 (b) In the state fiscal year beginning July 1, 2013, the budget agency may transfer money from the state
37 tuition reserve fund to the state general fund if the budget director, after review by the budget committee,
38 makes a determination that the amount of the distribution for that state fiscal year for basic tuition support
39 has been reduced under section 3 of this chapter because the amount of the distributions for the state fiscal
40 year for choice scholarships has exceeded the estimated amount of the distributions for choice
41 scholarships for the state fiscal year; as determined under subsection (a). The maximum amount that may
42 be transferred to the state general fund under this subsection for the state fiscal year may not exceed the
43 lesser of:

- 44 (1) the amount of the reduction in basic tuition support distributions described in this subsection;
- 45 or
- 46 (2) twenty-five million dollars (\$25,000,000).



1 Any amounts transferred under this subsection shall be used to augment the appropriation for state tuition
2 support for the state fiscal year and shall be distributed to school corporations to restore the distributions
3 for basic tuition support that are reduced under section 3 of this chapter.

4 ~~(c)~~ **(b)** In the state fiscal year beginning July 1, 2014, the budget agency may transfer money from the
5 state tuition reserve fund **account** to the state general fund if the budget director, after review by the
6 budget committee, makes a determination that the amount of the distribution for that state fiscal year for
7 basic tuition support has been reduced under section 3 of this chapter because the amount of the
8 distributions for the state fiscal year for choice scholarships has exceeded the estimated amount of the
9 distributions for choice scholarships for the state fiscal year, as determined under subsection (a). The
10 maximum amount that may be transferred to the state general fund under this subsection for the state
11 fiscal year may not exceed the lesser of:

- 12 (1) the amount of the reduction in basic tuition support distributions described in this subsection;
- 13 or
- 14 (2) twenty-five million dollars (\$25,000,000).

15 Any amounts transferred under this subsection shall be used to augment the appropriation for state tuition
16 support for the state fiscal year and shall be distributed to school corporations to restore the distributions
17 for basic tuition support that are reduced under section 3 of this chapter.

18 **(c)** In the state fiscal year beginning July 1, 2015, the budget agency may transfer money from
19 the state tuition reserve account to the state general fund if the budget director, after review by the
20 budget committee, makes a determination that the amount of the distribution for that state fiscal
21 year for basic tuition support has been reduced under section 3 of this chapter because the amount
22 of the distributions for the state fiscal year for choice scholarships has exceeded the estimated
23 amount of the distributions for choice scholarships for the state fiscal year, as determined under
24 subsection (a). The maximum amount that may be transferred to the state general fund under this
25 subsection for the state fiscal year may not exceed the lesser of:

- 26 (1) the amount of the reduction in basic tuition support distributions described in this
27 subsection; or
- 28 (2) twenty-five million dollars (\$25,000,000).

29 Any amounts transferred under this subsection shall be used to augment the appropriation for state
30 tuition support for the state fiscal year and shall be distributed to school corporations to restore the
31 distributions for basic tuition support that are reduced under section 3 of this chapter.

32 **(d)** In the state fiscal year beginning July 1, 2016, the budget agency may transfer money from
33 the state tuition reserve account to the state general fund if the budget director, after review by the
34 budget committee, makes a determination that the amount of the distribution for that state fiscal
35 year for basic tuition support has been reduced under section 3 of this chapter because the amount
36 of the distributions for the state fiscal year for choice scholarships has exceeded the estimated
37 amount of the distributions for choice scholarships for the state fiscal year, as determined under
38 subsection (a). The maximum amount that may be transferred to the state general fund under this
39 subsection for the state fiscal year may not exceed the lesser of:

- 40 (1) the amount of the reduction in basic tuition support distributions described in this
41 subsection; or
- 42 (2) twenty-five million dollars (\$25,000,000).

43 Any amounts transferred under this subsection shall be used to augment the appropriation for state
44 tuition support for the state fiscal year and shall be distributed to school corporations to restore the
45 distributions for basic tuition support that are reduced under section 3 of this chapter.

46 ~~(d)~~ **(e)** Transfers under this section are in addition to any transfers made from the state tuition reserve



1 fund account under IC 4-12-1-15.7 or any other law.

2 (e) (f) This section expires June 30, 2015: 2017.

3 SECTION 108. IC 20-43-2-8 IS REPEALED [EFFECTIVE JUNE 30, 2015]. Sec. 8: (a) Beginning
4 July 1, 2013; distributions for basic tuition support; honors diploma awards; complexity grants; special
5 education grants; career and technical education grants; choice scholarships; Mitch Daniels early
6 graduation scholarships; and full-day kindergarten grants shall be made on a state fiscal year basis rather
7 than a calendar year basis.

8 (b) The following is the intent of the general assembly:

9 (1) The distributions for basic tuition support; honors diploma awards; special education grants;
10 career and technical education grants; choice scholarships; and Mitch Daniels early graduation
11 scholarships that are provided for under this article (as this article exists on January 1, 2013) for
12 calendar year 2013 shall be made only during the first six (6) months of calendar year 2013.

13 (2) Except as otherwise provided, the distributions for basic tuition support; honors diploma awards;
14 complexity grants; special education grants; career and technical education grants; choice
15 scholarships; Mitch Daniels early graduation scholarships; and full-day kindergarten grants that are
16 provided for under this article (as this article exists on July 1, 2013) shall be made during the state
17 fiscal year beginning July 1, 2013.

18 (3) IC 20-43-3-7 applies to the distributions made after June 30, 2013.

19 (e) The department shall make any adjustments required to carry out the change from distributions
20 made on a calendar year basis to distributions made on a state fiscal year basis.

21 SECTION 109. IC 20-43-3-4, AS AMENDED BY P.L.205-2013, SECTION 273, IS AMENDED TO
22 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 4. (a) This subsection applies to the
23 determination of a school corporation's previous year's revenue for purposes of determining distributions
24 under this article. before July 1, 2013: A school corporation's previous year revenue equals the amount
25 determined under STEP TWO of the following formula:

26 STEP ONE: Determine the school corporation's basic tuition support actually received for the year
27 that precedes the current year:

28 STEP TWO: Subtract from the STEP ONE result an amount equal to the reduction in the school
29 corporation's state tuition support under any combination of subsection (d) or IC 20-30-2-4.

30 (b) This subsection applies to the determination of a school corporation's previous year's revenue for
31 purposes of determining distributions under this article after June 30, 2013; but before July 1, 2014: A
32 school corporation's previous year revenue equals the amount determined under STEP THREE of the
33 following formula:

34 STEP ONE: Determine the school corporation's basic tuition support actually received for the state
35 fiscal year that precedes the current state fiscal year:

36 STEP TWO: After making the following calculations; subtract the amount determined under clause
37 (H) from the STEP ONE result:

38 (A) Subtract one (1) from the school corporation's 2012 complexity index:

39 (B) Multiply the clause (A) result by the school corporation's 2012 ADM:

40 (C) Multiply the clause (B) result by four thousand two hundred eighty dollars (\$4,280):

41 (D) Subtract one (1) from the school corporation's 2013 complexity index:

42 (E) Multiply the clause (D) result by the school corporation's 2013 ADM:

43 (F) Multiply the clause (E) result by four thousand four hundred five dollars (\$4,405):

44 (G) Determine the sum of the clause (C) and clause (F) results:

45 (H) Divide the clause (G) result by two (2):

46 STEP THREE: Subtract from the STEP TWO result an amount equal to the reduction in the school



1 corporation's state tuition support under any combination of subsection (d) or IC 20-30-2-4.

2 (e) This subsection applies to the determination of a school corporation's previous year's revenue for
3 purposes of determining distributions under this article after June 30, 2014. A school corporation's
4 previous year revenue equals the amount determined under STEP TWO of using the following formula:

5 STEP ONE: Determine the school corporation's basic tuition support actually received for the state
6 fiscal year that immediately precedes the current state fiscal year.

7 STEP TWO: Subtract from the STEP ONE result an amount equal to the reduction in the school
8 corporation's state tuition support under any combination of subsection ~~(d)~~ (b) or IC 20-30-2-4.

9 ~~(d)~~ (b) A school corporation's previous year revenue must be reduced if:

10 (1) the school corporation's state tuition support for special education or career and technical
11 education is reduced as a result of a complaint being filed with the department after December 31,
12 1988, because the school program overstated the number of children enrolled in special education
13 programs or career and technical education programs; and

14 (2) the school corporation's previous year revenue has not been reduced under this subsection more
15 than one (1) time because of a given overstatement.

16 The amount of the reduction equals the amount the school corporation would have received in state tuition
17 support for special education and career and technical education because of the overstatement.

18 SECTION 110. IC 20-43-3-7, AS ADDED BY P.L.205-2013, SECTION 274, IS AMENDED TO
19 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 7. (a) This section applies to distributions
20 under this article that

21 ~~(1)~~ are computed in any part based on a count of students under IC 20-43-4-2. ~~and~~

22 ~~(2) are made after June 30, 2013.~~

23 (b) If the state board subsequently adjusts under IC 20-43-4-2 a count used for a distribution under this
24 article, the department shall adjust subsequent distributions to the school corporation that are affected by
25 the adjusted count, on the schedule determined by the department, to reflect the differences between the
26 distribution that the school corporation received and the distribution that the school corporation would
27 have received if the adjusted count had been used.

28 SECTION 111. IC 20-43-4-5, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
29 AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 5. In determining ADM, each kindergarten pupil
30 shall be counted as:

31 **(1) one (1) pupil, if the pupil is enrolled in a full-day kindergarten program; or**

32 **(2) one-half (1/2) pupil, if the pupil is enrolled in a half-day kindergarten program.**

33 If a school corporation commences kindergarten in a school year, the ADM of the current and prior
34 calendar years shall be adjusted to reflect the enrollment of the kindergarten pupils.

35 SECTION 112. IC 20-43-4-7, AS AMENDED BY P.L.205-2013, SECTION 279, IS AMENDED TO
36 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 7. For purposes of this article, a school
37 corporation's "adjusted ADM" for the current year is the school corporation's current ADM. ~~However, for~~
38 ~~purposes of determining the adjusted ADM for distributions in the state fiscal year beginning July 1,~~
39 ~~2013, and in the state fiscal year beginning July 1, 2014, the school corporation's February count of ADM~~
40 ~~may not be less than ninety percent (90%) of the school corporation's September count of ADM;~~
41 ~~regardless of the actual amount of the February count of ADM.~~

42 SECTION 113. IC 20-43-4-9, AS ADDED BY P.L.205-2013, SECTION 280, IS AMENDED TO
43 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 9. (a) This subsection applies to the
44 calculation of state tuition support distributions that are:

45 ~~(1) made before July 1, 2013; and~~

46 ~~(2) based on the current ADM of a school corporation.~~



1 The fall count of ADM for the school year ending June 30, 2013, as adjusted by the state board under
2 section 2 of this chapter, shall be used to compute state tuition support distributions:

3 ~~(b)~~ (a) Subject to subsection ~~(c)~~; (b), this subsection applies to the calculation of state tuition support
4 distributions that are

5 (1) made after June 30, 2013; and

6 (2) based on the current ADM of a school corporation.

7 The fall count of ADM, as adjusted by the state board under section 2 of this chapter, shall be used to
8 compute state tuition support distributions made in the first six (6) months of the current state fiscal year,
9 and the spring count of ADM, as adjusted by the state board under section 2 of this chapter, shall be used
10 to compute state tuition support distributions made in the second six (6) months of the state fiscal year.

11 ~~(c)~~ (b) If the state board adjusts a count of ADM after a distribution is made under this article, the
12 adjusted count retroactively applies to the amount of state tuition support distributed to a school
13 corporation affected by the adjusted count. The department shall settle any overpayment or underpayment
14 of state tuition support resulting from an adjusted count of ADM on the schedule determined by the
15 department and approved by the budget agency.

16 SECTION 114. IC 20-43-5-2, AS AMENDED BY P.L.205-2013, SECTION 282, IS AMENDED TO
17 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 2. The following amounts must be determined
18 under this chapter to calculate a school corporation's transition to foundation revenue per adjusted ADM
19 for a state fiscal year:

20 ~~(1)~~ The school corporation's complexity index for the state fiscal year under section 3 of this chapter:

21 ~~(2)~~ (1) The school corporation's foundation amount for the state fiscal year under section 4 of this
22 chapter.

23 ~~(3)~~ (2) The school corporation's previous year revenue foundation amount for the state fiscal year
24 under section 5 of this chapter.

25 ~~(4)~~ (3) The school corporation's transition to foundation amount for the state fiscal year under
26 section 6 of this chapter.

27 ~~(5)~~ (4) The school corporation's transition to foundation revenue for the state fiscal year under
28 section 7 of this chapter.

29 SECTION 115. IC 20-43-5-3 IS REPEALED [EFFECTIVE JUNE 30, 2015]. Sec. 3: A school
30 corporation's complexity index is determined under the following formula:

31 STEP ONE: Determine the greater of zero (0) or the result of the following:

32 (1) Determine the percentage of the school corporation's students who were eligible for free or
33 reduced price lunches in the school year ending in the later of:

34 (A) 2011 for the purposes of determining the complexity index in 2012 and 2013; or

35 (B) the first year of operation of the school corporation.

36 (2) Determine the quotient of:

37 (A) in 2012:

38 (i) two thousand one hundred twenty-nine dollars (\$2,129); divided by

39 (ii) four thousand two hundred eighty dollars (\$4,280); and

40 (B) in 2013:

41 (i) two thousand one hundred ninety dollars (\$2,190); divided by

42 (ii) four thousand four hundred five dollars (\$4,405).

43 (3) Determine the product of:

44 (A) the subdivision (1) amount; multiplied by

45 (B) the subdivision (2) amount.

46 STEP TWO: Determine the result of one (1) plus the STEP ONE result.



1 STEP THREE: This STEP applies if the STEP TWO result in 2012 is equal to or greater than at least
2 one and twenty-eight hundredths (1.28) and applies if the STEP TWO result in 2013 is at least one
3 and thirty-one hundredths (1.31). Determine the result of the following:

4 (1) In 2012, subtract one and twenty-eight hundredths (1.28) and in 2013, subtract one and
5 thirty-one hundredths (1.31) from the STEP TWO result.

6 (2) Determine the result of:

7 (A) the STEP TWO result; plus

8 (B) the subdivision (1) result.

9 The data to be used in making the calculations under STEP ONE must be the data collected in the annual
10 pupil enrollment count by the department.

11 SECTION 116. IC 20-43-5-4, AS AMENDED BY P.L.205-2013, SECTION 283, IS AMENDED TO
12 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 4. A school corporation's foundation amount
13 is the STEP ONE amount (for a state fiscal year beginning after June 30, 2013) or the STEP THREE
14 amount (for the first six (6) months of 2013) determined as follows: the following:

15 (1) In the state fiscal year beginning July 1, 2015, four thousand nine hundred eighty-four
16 dollars (\$4,984).

17 (2) In the state fiscal year beginning July 1, 2016, five thousand one hundred thirty-five dollars
18 (\$5,135).

19 STEP ONE: The STEP ONE amount is as follows:

20 (A) In the first six (6) months of 2013, four thousand four hundred five dollars (\$4,405).

21 (B) In the state fiscal year beginning July 1, 2013, four thousand five hundred sixty-nine dollars
22 (\$4,569).

23 (C) In the state fiscal year beginning July 1, 2014, four thousand five hundred eighty-seven
24 dollars (\$4,587).

25 STEP TWO: For the first six (6) months of 2013, multiply the STEP ONE amount by the school
26 corporation's complexity index.

27 STEP THREE: For the first six (6) months of 2013, determine the sum of the STEP TWO amount
28 and the following:

29 (A) Zero dollars (\$0); if the school corporation's current ADM is less than five hundred (500).

30 (B) One hundred fifty dollars (\$150); if the school corporation's current ADM is at least five
31 hundred (500) and is not more than one thousand (1,000).

32 (C) The result of one hundred fifty thousand dollars (\$150,000) divided by the school
33 corporation's current ADM; if the school corporation's current ADM is more than one thousand
34 (1,000).

35 SECTION 117. IC 20-43-5-6, AS AMENDED BY P.L.205-2013, SECTION 285, IS AMENDED TO
36 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 6. (a) A school corporation's transition to
37 foundation amount for a state fiscal year is equal to the result determined under STEP TWO of using the
38 following formula:

39 STEP ONE: Determine the difference state fiscal year 2014-2015 product of:

40 (A) the difference of:

41 (i) the school corporation's foundation amount; minus

42 (B) (ii) the school corporation's previous year revenue foundation amount; multiplied by

43 (B) the quotient of:

44 (i) three (3); divided by

45 (ii) eight (8).

46 STEP TWO: A school corporation's STEP TWO amount is the following:



1 (A) For a charter school located outside Marion County that has previous year revenue that is not
2 greater than zero (0), the charter school's STEP TWO amount is the **school corporation's**
3 **foundation amount for the state fiscal year. quotient of:**

4 (i) the school corporation's transition to foundation revenue for the state fiscal year where the
5 charter school is located; divided by

6 (ii) the school corporation's current ADM.

7 (B) For a charter school located in Marion County that has previous year revenue that is not
8 greater than zero (0); the charter school's STEP TWO amount is the weighted average of the
9 transition to foundation revenue for the school corporations where the students counted in the
10 current ADM of the charter school have legal settlement; as determined under item (iv) of the
11 following formula:

12 (i) Determine the transition to foundation revenue for each school corporation where a student
13 counted in the current ADM of the charter school has legal settlement.

14 (ii) For each school corporation identified in item (i), divide the item (i) amount by the school
15 corporation's current ADM.

16 (iii) For each school corporation identified in item (i); multiply the item (ii) amount by the
17 number of students counted in the current ADM of the charter school that have legal settlement
18 in the particular school corporation.

19 (iv) Determine the sum of the item (iii) amounts for the charter school.

20 (C) (B) The STEP TWO amount for a school corporation that is not a charter school described
21 in clause (A) or (B) is the following:

22 (i) For state fiscal year 2015-2016, the school corporation's foundation amount for the state
23 fiscal year if the STEP ONE amount is zero (0) or greater.

24 (ii) For state fiscal year 2015-2016, the amount determined under subsection (b), if the school
25 corporation's STEP ONE amount is less than zero (0).

26 (iii) For state fiscal year 2016-2017, the school corporation's foundation amount.

27 (b) For the purposes of STEP TWO (C)(ii) (B)(ii) in subsection (a) determine the following for state
28 fiscal year 2015-2016:

29 (1) the school corporation's foundation amount for state fiscal year 2015-2016; plus

30 (2) the absolute value of the STEP ONE amount in subsection (a).

31 the result of:

32 (1) the result determined for the school corporation under STEP ONE (B) of subsection (a); minus

33 (2) the result of:

34 (A) the absolute value of the STEP ONE amount; divided by

35 (B) the following:

36 (i) Five (5) in the state fiscal year beginning July 1, 2013.

37 (ii) Four (4) in the state fiscal year beginning July 1, 2014.

38 SECTION 118. IC 20-43-7-6, AS AMENDED BY P.L.205-2013, SECTION 291, IS AMENDED TO
39 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 6. A school corporation's special education
40 grant for a state fiscal year is equal to the sum of the following:

41 (1) The nonduplicated count of pupils in programs for severe disabilities multiplied by eight
42 thousand three hundred fifty dollars (\$8,350): **eight thousand eight hundred dollars (\$8,800).**

43 (2) The nonduplicated count of pupils in programs of mild and moderate disabilities multiplied by
44 two thousand two hundred sixty-five dollars (\$2,265): **two thousand three hundred dollars**
45 **(\$2,300).**

46 (3) The duplicated count of pupils in programs for communication disorders multiplied by five



1 ~~hundred thirty-three dollars (\$533):~~ **five hundred dollars (\$500).**

2 (4) The cumulative count of pupils in homebound programs multiplied by ~~five hundred thirty-three~~
3 ~~dollars (\$533):~~ **five hundred dollars (\$500).**

4 (5) The nonduplicated count of pupils in special preschool education programs multiplied by two
5 thousand seven hundred fifty dollars (\$2,750).

6 SECTION 119. IC 20-43-8-0.7 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
7 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 0.7. The following definitions apply**
8 **throughout this chapter:**

9 (1) **"Foundational course" means a career and technical course that is not connected to a**
10 **pathway or cluster.**

11 (2) **"Introductory course" means the first course that is part of a career and technical**
12 **education pathway.**

13 (3) **"Premium pathway course" means a standard enrollment course that is part of a career**
14 **and technical education cluster that is approved by the department of workforce development.**

15 (4) **"Standard pathway course" means a career and technical education course that is assigned**
16 **to a pathway by the state board and is not considered foundational, introductory, or work**
17 **based learning and is not a course that is part of a career and technical education cluster as**
18 **approved by the department of workforce development.**

19 SECTION 120. IC 20-43-8-1, AS AMENDED BY P.L.205-2013, SECTION 293, IS AMENDED TO
20 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. ~~Pupil enrollment under this chapter shall~~
21 ~~be determined at the same time that a school corporation's fall count of ADM is determined:~~ **A school**
22 **corporation shall determine the information necessary to calculate the amount of the grant under**
23 **section 13 of this chapter at the same time that a school corporation's most recent ADM is**
24 **determined. A student may not be counted more than one (1) time under this section for the same**
25 **program taken within the same school year.**

26 SECTION 121. IC 20-43-8-2, AS AMENDED BY P.L.205-2013, SECTION 294, IS AMENDED TO
27 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 2. (a) Before December 1 of each year, the
28 department of workforce development shall provide the department with a report, to be used to determine
29 career and technical education grant amounts in the state fiscal year beginning after the year in which the
30 report is provided, listing whether the labor market demand for each generally recognized labor category
31 is more than moderate, moderate, or less than moderate. In the report, the department of workforce
32 development shall categorize each of the career and technical education programs using the following
33 four (4) categories:

34 (1) Programs that address employment demand for individuals in labor market categories that are
35 projected to need more than a moderate number of individuals.

36 (2) Programs that address employment demand for individuals in labor market categories that are
37 projected to need a moderate number of individuals.

38 (3) Programs that address employment demand for individuals in labor market categories that are
39 projected to need less than a moderate number of individuals.

40 (4) All programs not covered by the employment demand categories of subdivisions (1) through (3).

41 (b) Before December 1 of each year, the department of workforce development shall provide the
42 department with a report, to be used to determine grant amounts that will be distributed under this chapter
43 in the state fiscal year beginning after the year in which the report is provided, listing whether the average
44 wage level for each generally recognized labor category for which career and technical education
45 programs are offered is a high wage, a moderate wage, or a less than moderate wage.

46 (c) In preparing the labor market demand report under subsection (a) and the average wage level report



1 under subsection (b), the department of workforce development shall, if possible, list the labor market
2 demand and the average wage level for specific regions, counties, and municipalities.

3 (d) If a new career and technical education program is created by rule of the state board, the
4 department of workforce development shall determine the category in which the program should be
5 included.

6 **(e) This section expires June 30, 2015.**

7 SECTION 122. IC 20-43-8-5, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
8 AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 5. (a) In a school corporation's duplicated count of
9 pupils in programs addressing employment demand for individuals in labor market categories that are
10 projected to need more than a moderate number of individuals, the school corporation shall count each
11 pupil enrolled in each of the programs.

12 (b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than
13 one (1) program at the time pupil enrollment is determined.

14 (c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils
15 in programs addressing employment demand that is moderate or less than moderate.

16 **(d) This section expires June 30, 2015.**

17 SECTION 123. IC 20-43-8-6, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
18 AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 6. (a) In a school corporation's duplicated count of
19 pupils in programs addressing employment demand for individuals in labor market categories that are
20 projected to need a moderate number of individuals, the school corporation shall count each pupil
21 enrolled in each of the programs.

22 (b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than
23 one (1) program at the time pupil enrollment is determined.

24 (c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils
25 in programs addressing employment demand that is more than or less than moderate.

26 **(d) This section expires June 30, 2015.**

27 SECTION 124. IC 20-43-8-7, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
28 AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 7. (a) In a school corporation's duplicated count of
29 pupils in programs addressing employment demand for individuals in labor market categories that are
30 projected to need less than a moderate number of individuals, the school corporation shall count each
31 pupil enrolled in each of the programs.

32 (b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than
33 one (1) program at the time pupil enrollment is determined.

34 (c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils
35 in programs addressing employment demand that is more than moderate or moderate.

36 **(d) This section expires June 30, 2015.**

37 SECTION 125. IC 20-43-8-8, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
38 AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 8. (a) A school corporation shall count each pupil
39 enrolled in:

40 (1) each apprenticeship program;

41 (2) each cooperative education program; and

42 (3) any program not covered by sections 5 through 7 of this chapter.

43 (b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than
44 one (1) program at the time pupil enrollment is determined.

45 (c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils
46 in programs addressing employment demand that is more than moderate, moderate, or less than moderate.



1 **(d) This section expires June 30, 2015.**

2 SECTION 126. IC 20-43-8-9, AS AMENDED BY P.L.205-2013, SECTION 295, IS AMENDED TO
3 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 9. **(a)** A school corporation's career and
4 technical education grant for a state fiscal year is the sum of the following amounts:

5 STEP ONE: For each career and technical education program provided by the school corporation:

6 (A) the number of credit hours of the program (either one (1) credit, two (2) credits, or three (3)
7 credits); multiplied by

8 (B) the number of students enrolled in the program; multiplied by

9 (C) the following applicable amount:

10 (i) Four hundred fifty dollars (\$450), in the case of a program described in section 5 of this
11 chapter (more than a moderate labor market need) for which the average wage level determined
12 under section 2(b) of this chapter is a high wage.

13 (ii) Three hundred seventy-five dollars (\$375), in the case of a program described in section
14 5 of this chapter (more than a moderate labor market need) for which the average wage level
15 determined under section 2(b) of this chapter is a moderate wage.

16 (iii) Three hundred dollars (\$300), in the case of a program described in section 5 of this
17 chapter (more than a moderate labor market need) for which the average wage level determined
18 under section 2(b) of this chapter is a less than moderate wage.

19 (iv) Three hundred seventy-five dollars (\$375), in the case of a program described in section
20 6 of this chapter (moderate labor market need) for which the average wage level determined
21 under section 2(b) of this chapter is a high wage.

22 (v) Three hundred dollars (\$300), in the case of a program described in section 6 of this chapter
23 (moderate labor market need) for which the average wage level determined under section 2(b)
24 of this chapter is a moderate wage.

25 (vi) Two hundred twenty-five dollars (\$225), in the case of a program described in section 6
26 of this chapter (moderate labor market need) for which the average wage level determined
27 under section 2(b) of this chapter is a less than moderate wage.

28 (vii) Three hundred dollars (\$300), in the case of a program described in section 7 of this
29 chapter (less than a moderate labor market need) for which the average wage level determined
30 under section 2(b) of this chapter is a high wage.

31 (viii) Two hundred twenty-five dollars (\$225), in the case of a program described in section
32 7 of this chapter (less than a moderate labor market need) for which the average wage level
33 determined under section 2(b) of this chapter is a moderate wage.

34 (ix) One hundred fifty dollars (\$150), in the case of a program described in section 7 of this
35 chapter (less than a moderate labor market need) for which the average wage level determined
36 under section 2(b) of this chapter is a less than moderate wage.

37 STEP TWO: The number of pupils described in section 8 of this chapter (all other programs)
38 multiplied by two hundred fifty dollars (\$250).

39 STEP THREE: The number of pupils participating in a career and technical education program in
40 which pupils from multiple schools are served at a common location multiplied by one hundred fifty
41 dollars (\$150).

42 **(b) This section expires June 30, 2015.**

43 SECTION 127. IC 20-43-8-10, AS AMENDED BY P.L.234-2007, SECTION 140, IS AMENDED TO
44 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 10. **(a)** If a school corporation determines that
45 the categories of career and technical education programs issued by the department of workforce
46 development under section 2 of this chapter are not representative of the employment demand in the



1 region surrounding the school corporation, the school corporation may petition the department of
2 workforce development to recategorize for the school corporation the career and technical education
3 programs offered by the school corporation according to the employment demand in the region
4 surrounding the school corporation. The petition must include information supporting the school
5 corporation's determination that the categories of career and technical education programs by the
6 department of workforce development under section 2 of this chapter are not representative of the
7 employment demand in the region surrounding the school corporation.

8 **(b) This section expires June 30, 2015.**

9 SECTION 128. IC 20-43-8-11 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
10 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 11. (a) The department shall develop**
11 **college and career pathways that outline a sequence of courses in career clusters and the final**
12 **course of each pathway necessary to receive a grant under section 13 of this chapter.**

13 **(b) The department shall submit the college and career pathways to the state board before**
14 **November 1 of each year. Before December 1 of each year, the state board shall determine the**
15 **college and career pathways to be used under this chapter for the following state fiscal year.**
16 **However, for 2015, the department shall make the submission to the state board before May 15,**
17 **2015, and the state board shall make its determination before June 15, 2015.**

18 SECTION 129. IC 20-43-8-12 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
19 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 12. (a) Before December 1 each year, the**
20 **department of workforce development shall develop a list of approved assessments that lead to an**
21 **industry credential or certification and provide the list to the department.**

22 **(b) From the list developed by the department of workforce development under subsection (a),**
23 **each regional works council shall designate the assessments that may be funded within each**
24 **council's respective region based on the current or prospective employer demand for labor, or**
25 **based on those credentials or certifications that are recognized and valued by employers in the**
26 **region.**

27 SECTION 130. IC 20-43-8-13 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
28 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 13. (a) This section applies to state fiscal**
29 **year 2015-2016 and state fiscal year 2016-2017.**

30 **(b) A school corporation's career and technical education grant for a state fiscal year is the sum**
31 **of the following:**

32 **(1) The number of students who were enrolled in a foundational course during the school year**
33 **ending in the immediately preceding state fiscal year, multiplied by:**

34 **(A) for state fiscal year 2015-2016, two hundred thirty dollars (\$230); and**

35 **(B) for state fiscal year 2016-2017, two hundred thirty dollars (\$230).**

36 **(2) The number of students who were enrolled in an introductory course during the school**
37 **year ending in the immediately preceding state fiscal year, multiplied by:**

38 **(A) for state fiscal year 2015-2016, three hundred forty dollars (\$340); and**

39 **(B) for state fiscal year 2016-2017, three hundred forty dollars (\$340).**

40 **(3) The number of students who were enrolled in a standard pathway course during the school**
41 **year ending in the immediately preceding state fiscal year, multiplied by:**

42 **(A) for state fiscal year 2015-2016, four hundred sixty dollars (\$460); and**

43 **(B) for state fiscal year 2016-2017, four hundred sixty dollars (\$460).**

44 **(4) The number of students who were enrolled in a premium pathway course during the school**
45 **year ending in the immediately preceding state fiscal year, multiplied by:**

46 **(A) for state fiscal year 2015-2016, six hundred ninety dollars (\$690); and**



1 **(B) for state fiscal year 2016-2017, six hundred ninety dollars (\$690).**

2 **(c) This section expires June 30, 2017.**

3 SECTION 131. IC 20-43-10-2, AS AMENDED BY P.L.205-2013, SECTION 299, IS AMENDED TO
4 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) A school corporation's honors diploma
5 award for a state fiscal year is the amount determined ~~under STEP FOUR~~ **of using** the following formula:

6 STEP ONE: Determine the number of the school corporation's eligible pupils who:

7 **(A) successfully completed an academic honors diploma program; and**

8 **(B) were eligible for free lunches;**

9 in the school year ending in the previous state fiscal year.

10 STEP TWO: Determine the result of:

11 **(A) the number of the school corporation's eligible pupils who:**

12 **(i) successfully completed a Core 40 diploma with technical honors program; and**

13 **(ii) were eligible for free lunches;**

14 in the school year ending in the previous state fiscal year; minus

15 **(B) the number of eligible pupils who would otherwise be double counted under both clause (A)**
16 **and STEP ONE.**

17 STEP THREE: Determine the sum of the number of eligible students determined under STEP ONE
18 and the number of eligible students determined under STEP TWO.

19 STEP FOUR: Multiply the STEP THREE amount by one thousand **four hundred** dollars ~~(\$1,000):~~
20 **(\$1,400).**

21 **STEP FIVE: Determine the result of:**

22 **(A) the number of the school corporation's eligible pupils who successfully completed an**
23 **academic honors diploma program in the school year ending in the previous state fiscal**
24 **year; minus**

25 **(B) the STEP ONE amount.**

26 **STEP SIX: Determine the result of:**

27 **(A) the number of the school corporation's eligible pupils who successfully completed a**
28 **Core 40 diploma with technical honors program in the school year ending in the previous**
29 **state fiscal year; minus**

30 **(B) the number of the school corporation's eligible pupils who are counted under both**
31 **clause (A) and STEP FIVE.**

32 **STEP SEVEN: Determine the result of the STEP SIX amount minus the STEP TWO amount.**

33 **STEP EIGHT: Determine the result of:**

34 **(A) the STEP FIVE amount; plus**

35 **(B) the STEP SEVEN amount.**

36 **STEP NINE: Determine the result of:**

37 **(A) the STEP EIGHT amount; multiplied by**

38 **(B) one thousand dollars (\$1,000).**

39 **STEP TEN: Determine the sum of:**

40 **(A) the STEP FOUR amount; plus**

41 **(B) the STEP NINE amount.**

42 (b) An amount received by a school corporation as an honors diploma award may be used only for:

43 (1) any:

44 (A) staff training;

45 (B) program development;

46 (C) equipment and supply expenditures; or



1 (D) other expenses;
2 directly related to the school corporation's honors diploma program; and
3 (2) the school corporation's program for high ability students.
4 (c) A governing body that does not comply with this section for a school year is not eligible to receive
5 an honors diploma award for the following school year.

6 SECTION 132. IC 20-43-10-3, AS ADDED BY P.L.205-2013, SECTION 300, IS AMENDED TO
7 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 3. (a) As used in this section, "achievement
8 test" means a:

- 9 (1) test required by the ISTEP program; or
10 (2) Core 40 end of course assessment for the following:
11 (A) Algebra I;
12 (B) English 10;
13 (C) Biology I;

14 (b) (a) As used in this section, "graduation rate" means the percentage graduation rate for a high school
15 in a school corporation as determined under IC 20-26-13-10 but adjusted to reflect the pupils who meet
16 the requirements of graduation under subsection (d): (c).

17 (c) (b) As used in this section, "test" means either:

- 18 (1) a test required by the ISTEP program; or
19 (2) a Core 40 end of course assessment;

20 in the school year ending in the immediately preceding state fiscal year or, for purposes of a school year
21 to school year comparison, in the school year immediately preceding that school year.

22 (d) (c) A pupil meets the requirements of graduation for purposes of this section if the pupil
23 successfully completed:

- 24 (1) a sufficient number of academic credits, or the equivalent of academic credits; and
25 (2) the graduation examination required under IC 20-32-3 through ~~IC 20-32-6~~; **IC 20-32-5**;
26 that resulted in the awarding of a high school diploma or an academic honors diploma to the pupil for the
27 school year ending in the immediately preceding state fiscal year.

28 (e) (d) Determinations for a school for a state fiscal year must be made using:

- 29 (1) the count of tests passed compared to the count of tests taken throughout the school;
30 (2) the graduation rate in the high school; and
31 (3) the count of pupils graduating in the high school.

32 (f) ~~In determining grants under this section, a school corporation may qualify for the following each~~
33 ~~year:~~

- 34 (1) ~~One (1) grant under subsection (h), (i), or (j).~~
35 (2) ~~One (1) grant under subsection (k), (l), or (m).~~

36 (g) (e) The sum of the grant amounts determined for a school corporation under ~~this section~~
37 **subsections (f) and (g)** constitutes an annual performance grant that is in addition to state tuition support.
38 The annual performance grant for a state fiscal year shall be distributed to the school corporation before
39 ~~December 5~~ **January 31** of that state fiscal year. **If the total amount to be distributed as performance**
40 **grants for a particular state fiscal year exceeds the amount appropriated by the general assembly**
41 **for performance grants for that state fiscal year, the total amount to be distributed as performance**
42 **grants to school corporations shall be proportionately reduced so that the total reduction equals**
43 **the amount of the excess. The amount of the reduction for a particular school corporation is equal**
44 **to the total amount of the excess multiplied by a fraction. The numerator of the fraction is the**
45 **amount of the performance grant that the school corporation would have received if a reduction**
46 **were not made under this section. The denominator of the fraction is the total amount that would**



1 be distributed as performance grants to all school corporations if a reduction were not made under
2 this section. The performance grant received by a school corporation may shall be allocated among and
3 used only to pay cash awards stipends to the following eligible recipients:

4 (1) All teachers, as defined in IC 20-18-2-22(a), who are rated as effective or as highly effective.

5 (2) Superintendents who hold a license under IC 20-28-5, principals, librarians, and school
6 counselors.

7 Any amount of the distribution for a state fiscal year that is not distributed by the end of that state
8 fiscal year to recipients as stipends shall be returned to the department of education for deposit in
9 the state general fund. The amount of the distribution from an annual performance grant to an
10 individual recipient may be determined at the discretion of the governing body of the school
11 corporation. The governing body may differentiate between the amount of the stipend awarded to
12 a teacher rated as a highly effective teacher and a teacher rated as an effective teacher. A stipend
13 to an individual recipient in a particular year is not subject to collective bargaining and is in
14 addition to the minimum salary or increases in salary set under IC 20-28-9-1.5.

15 (h) A school qualifies for a grant under this subsection if the school has more than seventy-two and
16 five-tenths percent (72.5%) but less than ninety percent (90%) of the tests taken in the school year ending
17 in the immediately preceding state fiscal year that receive passing scores. The grant amount for the state
18 fiscal year is:

19 (1) the count of the school's passing scores on tests in the school year ending in the immediately
20 preceding state fiscal year; multiplied by

21 (2) twenty-three dollars and fifty cents (\$23.50).

22 (i) A school qualifies for a grant under this subsection if the school has at least ninety percent (90%)
23 of the tests taken in the school year ending in the immediately preceding state fiscal year that receive
24 passing scores. The grant amount for the state fiscal year is:

25 (1) the count of the school's passing scores on tests in the school year ending in the immediately
26 preceding state fiscal year; multiplied by

27 (2) forty-seven dollars (\$47).

28 (j) This subsection does not apply to a school corporation in its first year of operation. A school
29 qualifies for a grant under this subsection if the school's school year over school year percentage growth
30 rate of achievement tests receiving passing scores was at least five percent (5%); comparing the school
31 year ending in the immediately preceding state fiscal year to the school year immediately preceding that
32 school year. The grant amount for the state fiscal year is:

33 (1) the count of the school corporation's pupils who had a passing score on their achievement test
34 in the school year ending in the immediately preceding state fiscal year; multiplied by

35 (2) forty-seven dollars (\$47).

36 (k) A school qualifies for a grant under this subsection if the school had a graduation rate of ninety
37 percent (90%) or more for the school year ending in the immediately preceding state fiscal year. The grant
38 amount for the state fiscal year is:

39 (1) the count of the school corporation's pupils who met the requirements for graduation for the
40 school year ending in the immediately preceding state fiscal year; multiplied by

41 (2) one hundred seventy-six dollars (\$176).

42 (l) A school qualifies for a grant under this subsection if the school had a graduation rate greater than
43 seventy-five percent (75%) but less than ninety percent (90%) for the school year ending in the
44 immediately preceding state fiscal year. The grant amount for the state fiscal year is:

45 (1) the count of the school corporation's pupils who met the requirements for graduation for the
46 school year ending in the immediately preceding state fiscal year; multiplied by



1 (2) eighty-eight dollars (\$88).

2 (m) This subsection does not apply to a school in its first year of operation. A school qualifies for a
3 grant under this subsection if the school's school year over school year percentage growth in its graduation
4 rate is at least five percent (5%); comparing the graduation rate for the school year ending in the
5 immediately preceding state fiscal year to the graduation rate for the school year immediately preceding
6 that school year. The grant amount for the state fiscal year is:

7 (1) the count of the school corporation's pupils who met the requirements for graduation in the
8 school year ending in the immediately preceding state fiscal year; multiplied by

9 (2) one hundred seventy-six dollars (\$176).

10 (f) A school corporation is entitled to a grant under this subsection based on the percentage of
11 pupils who pass tests using the following formula:

12 **STEP ONE: Determine the greater of zero (0) or the difference of:**

13 (A) the percentage of tests taken that receive passing scores in the school year ending in the
14 immediately preceding state fiscal year; minus

15 (B) seventy-five percent (75%).

16 **STEP TWO: Determine the product of:**

17 (A) the STEP ONE amount; multiplied by

18 (B) the number of tests taken in the school year ending in the immediately preceding state
19 fiscal year; multiplied by

20 (C) one hundred fifty dollars (\$150).

21 **STEP THREE: Determine the greater of zero (0) or the difference of:**

22 (A) the percentage of tests taken that receive passing scores in the school year ending in the
23 immediately preceding state fiscal year; minus

24 (B) ninety percent (90%).

25 **STEP FOUR: Determine the product of:**

26 (A) the STEP THREE amount; multiplied by

27 (B) the number of tests taken in the school year ending in the immediately preceding state
28 fiscal year; multiplied by

29 (C) one hundred fifty dollars (\$150).

30 **STEP FIVE: Determine the greater of zero (0) or the difference of:**

31 (A) the percentage of tests taken that receive passing scores in the school year ending in the
32 immediately preceding state fiscal year; minus

33 (B) the percentage of tests taken that receive passing scores in the school year ending in the
34 state fiscal year that precedes the current state fiscal year by two (2) years; minus

35 (C) one percent (1%).

36 **STEP SIX: Determine the product of:**

37 (A) the STEP FIVE amount; multiplied by

38 (B) the number of tests taken in the school year ending in the immediately preceding state
39 fiscal year; multiplied by

40 (C) one hundred fifty dollars (\$150).

41 **STEP SEVEN: Determine the greater of zero (0) or the difference of:**

42 (A) the percentage of tests taken that receive passing scores in the school year ending in the
43 immediately preceding state fiscal year; minus

44 (B) the percentage of tests taken that receive passing scores in the school year ending in the
45 state fiscal year that precedes the current state fiscal year by two (2) years; minus

46 (C) two percent (2%).



1 **STEP EIGHT: Determine the product of:**
2 (A) the STEP SEVEN amount; multiplied by
3 (B) the number of tests taken in the school year ending in the immediately preceding state
4 fiscal year; multiplied by
5 (C) one hundred fifty dollars (\$150).
6 The grant amount under this subsection is the sum of the STEP TWO amount, the STEP FOUR
7 amount, the STEP SIX amount, plus the STEP EIGHT amount.
8 (g) A school corporation is entitled to a grant under this subsection based on the graduation rate
9 of pupils using the following formula:
10 **STEP ONE: Determine the greater of zero (0) or the difference of:**
11 (A) the school's graduation rate for the school year ending in the immediately preceding
12 state fiscal year; minus
13 (B) seventy-five percent (75%).
14 **STEP TWO: Determine the product of:**
15 (A) the STEP ONE amount; multiplied by
16 (B) the count of the school's students who met the requirements for graduation for the
17 school year ending in the immediately preceding state fiscal year; multiplied by
18 (C) three hundred dollars (\$300).
19 **STEP THREE: Determine the greater of zero (0) or the difference of:**
20 (A) the school's graduation rate for the school year ending in the immediately preceding
21 state fiscal year; minus
22 (B) ninety percent (90%).
23 **STEP FOUR: Determine the product of:**
24 (A) the STEP THREE amount; multiplied by
25 (B) the count of the school's students who met the requirements for graduation for the
26 school year ending in the immediately preceding state fiscal year; multiplied by
27 (C) three hundred dollars (\$300).
28 **STEP FIVE: Determine the greater of zero (0) or the difference of:**
29 (A) the school's graduation rate for the school year ending in the immediately preceding
30 state fiscal year; minus
31 (B) the school's graduation rate for the school year ending in the year that precedes the
32 current state fiscal year by two (2) years; minus
33 (C) one percent (1%).
34 **STEP SIX: Determine the product of:**
35 (A) the STEP FIVE amount; multiplied by
36 (B) the count of the school's students who met the requirements for graduation for the
37 school year ending in the immediately preceding state fiscal year; multiplied by
38 (C) seven hundred fifty dollars (\$750).
39 **STEP SEVEN: Determine the greater of zero (0) or the difference of:**
40 (A) the school's percentage graduation rate for the school year ending in the immediately
41 preceding state fiscal year; minus
42 (B) the school's percentage graduation rate for the school year ending in the year that
43 precedes the current state fiscal year by two (2) years; minus
44 (C) two percent (2%).
45 **STEP EIGHT: Determine the product of:**
46 (A) the STEP SEVEN amount; multiplied by



1 (B) the count of the school's students who met the requirements for graduation for the
2 school year ending in the immediately preceding state fiscal year; multiplied by
3 (C) seven hundred fifty dollars (\$750).

4 The grant amount under this subsection is the sum of the STEP TWO amount, the STEP FOUR
5 amount, the STEP SIX amount, plus the STEP EIGHT amount.

6 ~~(n)~~ (h) This section expires June 30, ~~2015~~: 2017.

7 SECTION 133. IC 20-43-13-2, AS AMENDED BY THE TECHNICAL CORRECTIONS BILL OF
8 THE 2015 GENERAL ASSEMBLY, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30,
9 2015]: Sec. 2. The total amount to be distributed under this chapter to a school corporation or charter
10 school for the a state fiscal year beginning July 1, ~~2013~~, after June 30, 2015, is the amount determined
11 in STEP FOUR or STEP SIX (whichever is applicable) of using the following formula:

12 STEP ONE: Determine the greater of zero (0) or the result determined under clause (B) after making
13 the following determinations:

14 (A) Determine the percentage of the school corporation's students who were eligible for free or
15 reduced price lunches in the school year ending in the later of:

16 (i) ~~2013~~; the most recent state fiscal year; or

17 (ii) the first year of operation of the school corporation.

18 For a conversion charter school, the percentage determined under this clause is the percentage
19 of the sponsor authorizer school corporation.

20 (B) Determine the quotient of:

21 (i) the percentage determined under clause (A); divided by

22 (ii) two (2).

23 STEP TWO: This STEP applies only in state fiscal year 2015-2016 and if the result determined
24 under clause (B) of STEP ONE is greater than ~~thirty-three hundredths (0.33)~~: three hundred
25 thirty-five thousandths (0.335). Determine the result of the following:

26 (A) Subtract:

27 (i) ~~thirty-three hundredths (0.33)~~ from the result determined under clause (B) of STEP ONE;
28 minus

29 (ii) three hundred thirty-five thousandths (0.335).

30 (B) Determine the sum of:

31 (i) the result determined under clause (B) of STEP ONE; plus

32 (ii) the clause (A) result.

33 STEP THREE: ~~This STEP applies if STEP TWO applies~~. Determine the product of:

34 (A) the STEP ONE result or STEP TWO result, whichever applies; multiplied by

35 (B) the school corporation's foundation amount for the state fiscal year: four thousand dollars
36 (\$4,000).

37 STEP FOUR: ~~This STEP applies if STEP TWO applies~~. Determine the product of:

38 (A) the STEP THREE result; multiplied by

39 (B) the school corporation's current ADM.

40 STEP FIVE: ~~This STEP applies if the result determined under clause (B) of STEP ONE is less than
41 or equal to thirty-three hundredths (0.33)~~. Determine the product of:

42 (A) the result determined under clause (B) of STEP ONE; multiplied by

43 (B) the school corporation's foundation amount for the state fiscal year.

44 STEP SIX: ~~This STEP applies if STEP FIVE applies~~. Determine the product of:

45 (A) the STEP FIVE result; multiplied by

46 (B) the school corporation's current ADM.



1 SECTION 134. IC 20-43-13-3 IS REPEALED [EFFECTIVE JUNE 30, 2015]. See: 3. The total amount
2 to be distributed under this chapter to a school corporation or charter school for the state fiscal year
3 beginning July 1, 2014, is the amount determined in STEP FOUR or STEP SIX (whichever is applicable)
4 of the following formula:

5 STEP ONE: Determine the greater of zero (0) or the result determined under clause (B) after making
6 the following determinations:

7 (A) Determine the percentage of the school corporation's students who were receiving financial
8 assistance under IC 20-33-5 (or, in the case of a school corporation described in
9 IC 20-33-5-7.5(a); the percentage of the school corporation's students who were eligible to
10 receive financial assistance under IC 20-33-5, as estimated and reported under IC 20-33-5-7.5(a))
11 in the school year ending in the later of:

12 (i) 2014; or

13 (ii) the first year of operation of the school corporation.

14 For a conversion charter school; the percentage determined under this clause is the percentage
15 of the sponsor school corporation:

16 (B) Determine the quotient of:

17 (i) the percentage determined under clause (A); divided by

18 (ii) two (2).

19 STEP TWO: This STEP applies if the result determined under clause (B) of STEP ONE is greater
20 than thirty-five hundredths (0.35). Determine the result of the following:

21 (A) Subtract thirty-five hundredths (0.35) from the result determined under clause (B) of STEP
22 ONE.

23 (B) Determine the sum of:

24 (i) the result determined under clause (B) of STEP ONE; plus

25 (ii) the clause (A) result.

26 STEP THREE: This STEP applies if STEP TWO applies. Determine the product of:

27 (A) the STEP TWO result; multiplied by

28 (B) the school corporation's foundation amount for the state fiscal year.

29 STEP FOUR: This STEP applies if STEP TWO applies. Determine the product of:

30 (A) the STEP THREE result; multiplied by

31 (B) the school corporation's current ADM.

32 STEP FIVE: This STEP applies if the result determined under clause (B) of STEP ONE is less than
33 or equal to thirty-five hundredths (0.35). Determine the product of:

34 (A) the result determined under clause (B) of STEP ONE; multiplied by

35 (B) the school corporation's foundation amount for the state fiscal year.

36 STEP SIX: This STEP applies if STEP FIVE applies. Determine the product of:

37 (A) the STEP FIVE result; multiplied by

38 (B) the school corporation's current ADM.

39 SECTION 135. IC 20-43-13-4, AS ADDED BY P.L.205-2013, SECTION 301, IS AMENDED TO
40 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. The complexity index is

41 (1) the result determined under clause (B) of STEP ONE in section 2 of this chapter for the state
42 fiscal year beginning July 1, 2013; and

43 (2) the result determined under clause (B) of STEP ONE in section 3 of this chapter for the state
44 fiscal year beginning July 1, 2014.

45 the result determined under section 2, STEP THREE (A) of this chapter.

46 SECTION 136. IC 20-43-14 IS REPEALED [EFFECTIVE JUNE 30, 2015]. (Full-Day Kindergarten



1 Grants).

2 SECTION 137. IC 20-43-15 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO
3 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

4 **Chapter 15. Charter School Grant Program**

5 **Sec. 1. (a) This chapter applies to a charter school.**

6 **(b) This chapter does not apply to a virtual charter school or an adult high school (as defined in**
7 **IC 20-24-1-2.3).**

8 **Sec. 2. (a) A charter school annual grant program is established to provide funding to a charter**
9 **school for the following:**

10 **(1) Capital improvements for the charter school, including the purchase of a new facility, the**
11 **renovation or expansion of a facility, or the payment of debt owed on a facility.**

12 **(2) Those purposes for which the capital projects fund may be used by a school corporation**
13 **under IC 20-40-8.**

14 **(3) Those purposes for which a technology grant from the Senator David C. Ford educational**
15 **technology fund may be used by a school corporation under IC 20-20-13-6.**

16 **(4) Transportation.**

17 **(b) The program shall be administered by the office of management and budget (IC 4-3-22). The**
18 **office of management and budget may adopt rules under IC 4-22-2 to carry out the program.**

19 **Sec. 3. (a) Each year, a charter school may apply for an annual grant under this chapter.**

20 **(b) The application under subsection (a) must be submitted after July 1 and before September**
21 **1 of a state fiscal year for a grant that is requested to be made during that state fiscal year.**

22 **(c) Along with its application, a charter school shall submit a plan for the use of the grant to the**
23 **office of management and budget specifying at least the following:**

24 **(1) The cost for each proposed capital improvement.**

25 **(2) The amount that will be used for each of the following:**

26 **(A) Those purposes allowed under IC 20-40-8.**

27 **(B) Those purposes allowed under IC 20-20-13-6.**

28 **(C) Transportation.**

29 **(3) The educational benefits that will be realized from carrying out the plan.**

30 **The office of management and budget shall review the plan to determine if the plan is prudent and**
31 **will further the educational goals of the charter school. The office of management and budget may**
32 **approve the plan, approve the plan with modifications, or disapprove the plan.**

33 **Sec. 4. (a) After the office of management and budget has made a determination on all grant**
34 **applications that have been submitted for a state fiscal year, the office of management and budget**
35 **shall, based on the amount of money available and the amount of grants requested for all approved**
36 **plans, determine the amount of the annual grant that will be provided to each charter school that**
37 **has a plan approved by the office of management and budget. However, the grant amount that may**
38 **be provided to a charter school for a state fiscal year may not exceed:**

39 **(1) one thousand five hundred dollars (\$1,500); multiplied by**

40 **(2) the number of eligible pupils who are counted in the current ADM of the charter school.**

41 **(b) A charter school is entitled to receive an annual grant under this chapter in the amount**
42 **determined by the office of management and budget. A grant may be used only for the purposes**
43 **approved by the office of management and budget.**

44 SECTION 138. IC 20-46-7-7, AS ADDED BY P.L.2-2006, SECTION 169, IS AMENDED TO READ
45 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. A school corporation receiving an advancement:

46 (1) under IC 20-49-2 may annually levy a tax for the fund as provided in IC 20-49-2-16;



- 1 (2) for a school building construction program may annually levy a tax for the fund as provided in
2 IC 20-49-4-21; ~~or~~
3 (3) for an educational technology program may annually levy a tax for the fund as provided in
4 IC 20-49-4-22; ~~or~~
5 **(4) for a qualified building upgrade project may annually levy a tax for the fund as provided**
6 **in IC 20-49-9-11.**

7 SECTION 139. IC 20-49-3-6, AS ADDED BY P.L.2-2006, SECTION 172, IS AMENDED TO READ
8 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 6. The state board may adopt rules under IC 4-22-2
9 necessary to administer the fund to carry out this chapter, ~~and~~ IC 20-49-4, ~~and~~ **IC 20-49-9.**

10 SECTION 140. IC 20-49-3-8, AS AMENDED BY P.L.40-2014, SECTION 7, IS AMENDED TO
11 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. The fund may be used to make advances:

- 12 (1) to school corporations, including school townships and school corporation career and technical
13 education schools described in IC 20-37-1-1, under IC 20-49-4, ~~and~~ IC 20-49-5, ~~and~~ **IC 20-49-9;**
14 and
15 (2) under IC 20-49-6.

16 Unless the context clearly requires otherwise, a reference to a school corporation in this chapter includes
17 a school corporation career and technical education school described in IC 20-37-1-1. However, an
18 advance to a school corporation career and technical education school described in IC 20-37-1-1 is not
19 considered an advance to a school corporation for purposes of determining if the school corporation career
20 and technical education school described in IC 20-37-1-1 qualifies for an advance.

21 SECTION 141. IC 20-49-3-12, AS ADDED BY P.L.2-2006, SECTION 172, IS AMENDED TO
22 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 12. (a) The state board of finance shall direct
23 all disbursement from the fund. The auditor of state shall draw the auditor of state's warrant on the
24 treasurer of state, on a properly itemized voucher officially approved by:

- 25 (1) the president of the state board of finance; or
26 (2) in the absence of the president, any member of the state board of finance.

27 (b) Except as otherwise provided by this chapter, all securities purchased for the fund shall be
28 deposited with and remain in the custody of the state board of finance. The state board of finance shall
29 collect all interest or other income accruing on the securities, when due, together with the principal of the
30 securities when the principal matures and is due. Except as provided by subsection (c), all money
31 collected under this subsection shall be:

- 32 (1) credited to the proper fund account on the records of the auditor of state;
33 (2) deposited with the treasurer of state; and
34 (3) reported to the state board of finance.

35 (c) All money collected under an agreement that is sold, transferred, or liquidated under IC 20-49-4-23
36 ~~or~~ **IC 20-49-9-12** shall be immediately transferred to the purchaser, transferee, or assignee of the
37 agreement.

38 SECTION 142. IC 20-49-4-23, AS ADDED BY P.L.2-2006, SECTION 172, IS AMENDED TO
39 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 23. (a) Upon request of the state board, acting
40 upon the advice of the department, the state board of finance may periodically sell, transfer, or liquidate
41 agreements, in whole or in part, including without limitation the sale, transfer, or liquidation of all or any
42 part of the principal or interest to be received at any time under one (1) or more agreements that evidence
43 the right of the state to make deductions from state tuition support to pay advances under this chapter
44 under the terms and conditions that the state board of finance considers necessary and appropriate.

45 (b) Each sale, transfer, or liquidation under this section is subject to the following conditions:

- 46 (1) Each sale, transfer, or liquidation may be made only to a department, an agency, a commission,



- 1 an instrumentality, or a public body of the state, including the Indiana bond bank.
2 (2) Each sale, transfer, or liquidation of agreements may be made only for cash.
3 (3) Payments under the sale, transfer, or liquidation must be made to the treasurer of state for the
4 fund and reported to the state board of finance.
5 (4) The total amount of cash received by the fund from the sale, **transfer, or liquidation** may not
6 be less than the outstanding principal amount of all or a part of the agreements sold, **transferred,**
7 **or liquidated** plus accrued interest owed.
8 (5) If necessary to facilitate a sale, transfer, or liquidation, the state board or the state board of
9 finance may agree to act on behalf of an entity described in subdivision (1) by collecting payment
10 on advances that are:
11 (A) received directly from a school corporation, if any direct payments are received; or
12 (B) deducted from amounts appropriated and made available for state tuition support.
13 An agreement by the state board or the state board of finance under this subdivision is a valid and
14 enforceable contractual obligation but is not a debt of the state within the meaning of the limitation
15 against indebtedness under the Constitution of the State of Indiana.
16 (6) Each proposed sale, transfer, or liquidation must be reviewed by the budget committee and
17 approved by the budget agency.

18 SECTION 143. IC 20-49-9 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ
19 AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

20 **Chapter 9. Advancement From the Common School Fund for Qualified Building Upgrade**
21 **Projects**

22 **Sec. 1. The following definitions apply throughout this chapter:**

- 23 (1) "Advance" means an advance under this chapter from the fund.
24 (2) "Fund" refers to the common school fund in the custody of the treasurer of state.
25 (3) "Qualified building upgrade project" means the following:
26 (A) A qualified energy savings project.
27 (B) A qualified security project.
28 (4) "Qualified energy savings project" has the meaning set forth in IC 21-33-1-6.
29 (5) "Qualified security project" means a project to increase the security of a school building
30 with the purchase of equipment and technology to:
31 (A) restrict access to school property; or
32 (B) expedite notification of first responders.

33 **Sec. 2. The state board may advance money to school corporations to be used for qualified**
34 **building upgrade projects as provided in this chapter.**

35 **Sec. 3. Priority of advances for qualified building upgrade projects must be on whatever basis**
36 **the state board, after consulting with the department and the budget agency, periodically**
37 **determines.**

38 **Sec. 4. A school corporation desiring to obtain an advance for a qualified building upgrade**
39 **project must submit an application to the state board in the form prescribed by the state board,**
40 **after consulting with the department and the budget agency.**

41 **Sec. 5. An advance for a qualified building upgrade project is without limitation in amount other**
42 **than the availability of funds in the fund for the advance and the ability of the school corporation**
43 **desiring an advance to pay the advance according to the terms of the advance.**

44 **Sec. 6. (a) Money advanced to a school corporation for a qualified building upgrade project may**
45 **be advanced for a period not exceeding twenty-five (25) years. The school corporation to which**
46 **money is advanced shall pay interest on the advance. The state board may provide that an advance**



1 is prepayable at any time.

2 (b) The state board of finance shall periodically establish the rate or rates of interest payable on
3 advances for qualified building upgrade projects as long as the established interest rate or rates do
4 not exceed seven and one-half percent (7.5%).

5 Sec. 7. An advance is not an obligation of the school corporation within the meaning of the
6 limitation on or prohibition against indebtedness under the Constitution of the State of Indiana.
7 This chapter does not relieve the governing body of a school corporation receiving an advance of
8 any obligation under Indiana law to qualify the school corporation for state tuition support. The
9 school corporation shall continue to perform all acts necessary to obtain these funds.

10 Sec. 8. To ensure timely payment of advances according to the terms of the advances, the state
11 may in its sole discretion withhold from funds due to school corporations to which advances are
12 made amounts necessary to pay the advances and the interest on the advances in accordance with
13 their respective terms. The terms of the advances shall be established by the state board after
14 consulting with the department and upon the approval of the budget agency before the respective
15 advances are made. To the extent available, funds must first be withheld from the distribution of
16 state tuition support. However, if this distribution is not available or is inadequate, funds may be
17 withheld from the distribution of other state funds to the school corporation to which the advance
18 is made.

19 Sec. 9. A school corporation receiving an advance shall agree to have the money advanced,
20 together with the interest on the advance, deducted from the distribution of state tuition support
21 until all the money advanced, together with the interest on the advance, has been paid. The state
22 board and the state board of finance shall reduce each distribution of state tuition support to each
23 school corporation to which an advance is made in an amount to be agreed upon by the state and
24 the school corporation.

25 Sec. 10. An agreement with the state board or state board of finance under section 12 of this
26 chapter to collect and pay over amounts deducted from state tuition support for the benefit of
27 another party is not a debt of the state within the meaning of the limitation on or prohibition
28 against state indebtedness under the Constitution of the State of Indiana.

29 Sec. 11. A school corporation to which an advance is made for a qualified building upgrade
30 project may annually levy a property tax in the debt service fund to replace the amount deducted
31 under this chapter in the current year from the distribution of state tuition support. The amount
32 received from the tax must be transferred from the debt service fund to the general fund.

33 Sec. 12. (a) Upon request of the state board, acting upon the advice of the department, the state
34 board of finance may periodically sell, transfer, or liquidate agreements, in whole or in part,
35 including without limitation the sale, transfer, or liquidation of all or any part of the principal or
36 interest to be received at any time under one (1) or more agreements that evidence the right of the
37 state to make deductions from state tuition support to pay advances under this chapter under the
38 terms and conditions that the state board of finance considers necessary and appropriate.

39 (b) Each sale, transfer, or liquidation under this section is subject to the following conditions:

- 40 (1) Each sale, transfer, or liquidation may be made only to a department, an agency, a
41 commission, an instrumentality, or a public body of the state, including the Indiana bond bank.
42 (2) Each sale, transfer, or liquidation may be made only for cash.
43 (3) Payments under the sale, transfer, or liquidation must be made to the treasurer of state for
44 the fund and reported to the state board of finance.
45 (4) The total amount of cash received by the fund from the sale, transfer, or liquidation may
46 not be less than the outstanding principal amount of all or a part of the agreements sold,



1 transferred, or liquidated plus accrued interest owed.

2 (5) If necessary to facilitate a sale, transfer, or liquidation, the state board or the state board
3 of finance may agree to act on behalf of an entity described in subdivision (1) by collecting
4 payment on advances that are:

5 (A) received directly from a school corporation, if any direct payments are received; or

6 (B) deducted from amounts appropriated and made available for state tuition support.

7 An agreement by the state board or the state board of finance under this subdivision is a valid
8 and enforceable contractual obligation but is not a debt of the state within the meaning of the
9 limitation on or prohibition against indebtedness under the Constitution of the State of
10 Indiana.

11 (6) Each proposed sale, transfer, or liquidation must be reviewed by the budget committee and
12 approved by the budget agency.

13 SECTION 144. IC 20-51-4-4, AS AMENDED BY P.L.26-2014, SECTION 1, IS AMENDED TO
14 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. The amount an eligible choice scholarship
15 student is entitled to receive under this chapter for a school year is equal to the following:

16 (1) The least of the following:

17 (A) The sum of the tuition, transfer tuition, and fees required for enrollment or attendance of the
18 eligible choice scholarship student at the eligible school selected by the eligible choice
19 scholarship student for a school year that the eligible choice scholarship student (or the parent
20 of the eligible choice scholarship student) would otherwise be obligated to pay to the eligible
21 school.

22 (B) An amount equal to:

23 (i) ninety percent (90%) of the state tuition support amount determined under section 5 of this
24 chapter if the eligible choice scholarship student is a member of a household with an annual
25 income of not more than the amount required for the eligible choice scholarship student to
26 qualify for the federal free or reduced price lunch program; and

27 (ii) fifty percent (50%) of the state tuition support amount determined under section 5 of this
28 chapter if the eligible choice scholarship student is a member of a household with an annual
29 income of, in the case of an individual not described in section 2.5 of this chapter, not more
30 than one hundred fifty percent (150%) of the amount required for the eligible choice
31 scholarship student to qualify for the federal free or reduced price lunch program or, in the case
32 of an individual described in section 2.5 of this chapter, not more than two hundred percent
33 (200%) of the amount required for the eligible choice scholarship student to qualify for the
34 federal free or reduced price lunch program.

35 (C) If the eligible choice scholarship student is enrolled in grade 1 through 8, the maximum
36 choice scholarship that the eligible choice scholarship student may receive for a school year:

37 (i) beginning before July 1, 2013, four thousand five hundred dollars (\$4,500);

38 (ii) beginning after June 30, 2013, and before July 1, 2014, four thousand seven hundred
39 dollars (\$4,700); and

40 (iii) beginning after June 30, 2014, four thousand eight hundred dollars (\$4,800).

41 (2) In addition, if the eligible choice scholarship student has been identified as eligible for special
42 education services under IC 20-35 and the eligible school provides the necessary special education
43 or related services to the eligible choice scholarship student, any amount that a school corporation
44 would receive under IC 20-43-7 for the eligible choice scholarship student if the eligible choice
45 scholarship student attended the school corporation.

46 SECTION 145. IC 21-7-14-5, AS ADDED BY P.L.2-2007, SECTION 244, IS AMENDED TO READ



1 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. (a) The state board of finance shall direct all
2 disbursement from the fund. The auditor of state shall draw the auditor of state's warrant on the treasurer
3 of state, on a properly itemized voucher officially approved by:

4 (1) the president of the state board of finance; or

5 (2) any member of the state board of finance if the president is absent.

6 (b) Except as otherwise provided by this chapter, all securities purchased for the fund shall be
7 deposited with and remain in the custody of the state board of finance. The state board of finance shall
8 collect all interest or other income accruing on the securities, when due, together with the principal of the
9 securities when the principal matures and is due. Except as provided by subsection (c), all money
10 collected under this subsection shall be credited to the proper fund account on the records of the auditor
11 of state, and the collection shall be deposited with the treasurer of state and reported to the state board
12 of finance.

13 (c) All money collected under an agreement that is sold, transferred, or liquidated under IC 20-49-4-23
14 or IC 20-49-9-12 shall be immediately transferred to the purchaser, transferee, or assignee of the
15 agreement.

16 SECTION 146. IC 23-1-18-3, AS AMENDED BY P.L.63-2014, SECTION 2, IS AMENDED TO
17 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) **This subsection applies before July**
18 **1, 2016.** The secretary of state shall collect the following fees when the documents described in this
19 subsection are delivered to the secretary of state for filing:

| 20 | Document | Electronic | Fee |
|----|-----------------------------------|------------|-------------|
| 21 | | Filing Fee | (Other than |
| 22 | | | electronic |
| 23 | | | filing) |
| 24 | (1) Articles of incorporation | \$75 | \$90 |
| 25 | (2) Application for use of | | |
| 26 | indistinguishable name | \$10 | \$20 |
| 27 | (3) Application for reserved name | \$10 | \$20 |
| 28 | (4) Application for renewal | | |
| 29 | of reservation | \$10 | \$20 |
| 30 | (5) Notice of transfer of | | |
| 31 | reserved name | \$10 | \$20 |
| 32 | (6) Application for registered | | |
| 33 | name | \$20 | \$30 |
| 34 | (7) Application for renewal of | | |
| 35 | registered name | \$20 | \$30 |
| 36 | (8) Corporation's statement of | | |
| 37 | change of registered agent | | |
| 38 | or registered office or both | No Fee | No Fee |
| 39 | (9) Agent's statement of change | | |
| 40 | of registered office for each | | |
| 41 | affected corporation | No Fee | No Fee |
| 42 | (10) Agent's statement of | | |
| 43 | resignation | No Fee | No Fee |
| 44 | (11) Amendment of articles of | | |
| 45 | incorporation | \$20 | \$30 |
| 46 | (12) Restatement of articles of | | |



| | | | |
|----|--|--------|--------|
| 1 | incorporation | \$20 | \$30 |
| 2 | with amendment of articles | \$20 | \$30 |
| 3 | (13) Articles of merger or share | | |
| 4 | exchange | \$75 | \$90 |
| 5 | (14) Articles of dissolution | \$20 | \$30 |
| 6 | (15) Articles of revocation of | | |
| 7 | dissolution | \$20 | \$30 |
| 8 | (16) Certificate of administrative | | |
| 9 | dissolution | No Fee | No Fee |
| 10 | (17) Application for reinstatement | | |
| 11 | following administrative | | |
| 12 | dissolution | \$20 | \$30 |
| 13 | (18) Certificate of reinstatement | No Fee | No Fee |
| 14 | (19) Certificate of judicial | | |
| 15 | dissolution | No Fee | No Fee |
| 16 | (20) Application for certificate of | | |
| 17 | authority | \$75 | \$90 |
| 18 | (21) Application for amended | | |
| 19 | certificate of authority | \$20 | \$30 |
| 20 | (22) Application for certificate of | | |
| 21 | withdrawal | \$20 | \$30 |
| 22 | (23) Certificate of revocation of | | |
| 23 | authority to transact business | No Fee | No Fee |
| 24 | (24) Biennial report | \$20 | \$30 |
| 25 | (25) Articles of correction | \$20 | \$30 |
| 26 | (26) Application for certificate | | |
| 27 | of existence or authorization | \$15 | \$15 |
| 28 | (27) Any other document | | |
| 29 | required or permitted to | | |
| 30 | be filed by this article, | | |
| 31 | including an application | | |
| 32 | for any other certificates | | |
| 33 | or certification certificate | | |
| 34 | (except for any such other | | |
| 35 | certificates that the secretary | | |
| 36 | of state may determine to | | |
| 37 | issue without additional fee | | |
| 38 | in connection with particular | | |
| 39 | filings) and a request for | | |
| 40 | other facts of record under | | |
| 41 | section 9(b)(6) 9(b)(7) of this | | |
| 42 | chapter | \$20 | \$30 |

43 The secretary of state shall prescribe the electronic means of filing documents to which the electronic
44 filing fees set forth in this section apply.

45 **(b) This subsection applies after June 30, 2016. The secretary of state shall collect the following**
46 **fees when the documents described in this subsection are delivered to the secretary of state for**



| 1 | 2 | 3 | 4 | 5 |
|----|----|----|----|----|
| 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 |
| 31 | 32 | 33 | 34 | 35 |
| 36 | 37 | 38 | 39 | 40 |
| 41 | 42 | 43 | 44 | 45 |
| 46 | | | | |
| 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 |
| 31 | 32 | 33 | 34 | 35 |
| 36 | 37 | 38 | 39 | 40 |
| 41 | 42 | 43 | 44 | 45 |
| 46 | | | | |



| | | | |
|----|-------------------------------------|--------|--------|
| 1 | certificate of authority | \$20 | \$30 |
| 2 | (22) Application for certificate of | | |
| 3 | withdrawal | \$20 | \$30 |
| 4 | (23) Certificate of revocation of | | |
| 5 | authority to transact business | No Fee | No Fee |
| 6 | (24) Biennial report | \$20 | \$50 |
| 7 | (25) Articles of correction | \$20 | \$30 |
| 8 | (26) Application for certificate | | |
| 9 | of existence or authorization | \$15 | \$30 |
| 10 | (27) Any other document | | |
| 11 | required or permitted to | | |
| 12 | be filed by this article, | | |
| 13 | including an application | | |
| 14 | for any other certificates | | |
| 15 | or certification certificate | | |
| 16 | (except for any such other | | |
| 17 | certificates that the secretary | | |
| 18 | of state may determine to | | |
| 19 | issue without additional fee | | |
| 20 | in connection with particular | | |
| 21 | filings) and a request for | | |
| 22 | other facts of record under | | |
| 23 | section 9(b)(7) of this | | |
| 24 | chapter | \$20 | \$30 |

25 The secretary of state shall prescribe the electronic means of filing documents to which the
26 electronic filing fees set forth in this section apply.

27 ~~(b)~~ (c) This subsection applies before July 1, 2016. The fee set forth in subsection (a)(24) for filing
28 a biennial report is:

- 29 (1) fifteen dollars (\$15) per year, for a filing in writing; and
30 (2) ten dollars (\$10) per year, for a filing by electronic means;
31 to be paid biennially.

32 (d) This subsection applies after June 30, 2016. The fee set forth in subsection (b)(24) for filing
33 a biennial report is:

- 34 (1) twenty-five dollars (\$25) per year, for a filing in writing; and
35 (2) ten dollars (\$10) per year, for a filing by electronic means;
36 to be paid biennially.

37 ~~(e)~~ (e) The secretary of state shall collect a fee of ten dollars (\$10) each time process is served on the
38 secretary of state under this article. If the party to a proceeding causing service of process prevails in the
39 proceeding, then that party is entitled to recover this fee as costs from the nonprevailing party.

40 ~~(f)~~ (f) The secretary of state shall collect the following fees for copying and certifying the copy of any
41 filed document relating to a domestic or foreign corporation:

- 42 (1) Per page for copying \$ 1
43 (2) For a certification stamp \$15

44 SECTION 147. IC 23-4-1-45, AS AMENDED BY P.L.40-2013, SECTION 2, IS AMENDED TO
45 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 45. (a) To qualify as a limited liability
46 partnership, a partnership under this chapter must do the following:



1 (1) File a registration with the secretary of state in a form determined by the secretary of state that
2 satisfies the following:

3 (A) Is signed by one (1) or more partners authorized to sign the registration. A signature on a
4 document under this clause that is transmitted and filed electronically is sufficient if the person
5 transmitting and filing the document:

6 (i) has the intent to file the document as evidenced by a symbol executed or adopted by a party
7 with present intention to authenticate the filing; and

8 (ii) enters the filing party's name on the electronic form in a signature box or other place
9 indicated by the secretary of state.

10 (B) States the name of the limited liability partnership, which must:

11 (i) contain the words "Limited Liability Partnership" or the abbreviation "L.L.P." or "LLP" as
12 the last words or letters of the name; and

13 (ii) be distinguishable upon the records of the secretary of state from the name of a limited
14 liability partnership or other business entity registered to transact business in Indiana.

15 (C) States the address of the partnership's principal office.

16 (D) States the name of the partnership's registered agent and the address of the partnership's
17 registered office for service of process as required to be maintained by section 50 of this chapter.

18 (E) Contains a brief statement of the business in which the partnership engages.

19 (F) States any other matters that the partnership determines to include.

20 (G) States that the filing of the registration is evidence of the partnership's intention to act as a
21 limited liability partnership.

22 (2) Except as provided in subdivision (3), file a ~~ninety dollar (\$90)~~ registration fee with the
23 registration **in the amount of:**

24 (A) **ninety dollars (\$90), if the registration is filed before July 1, 2016; or**

25 (B) **one hundred dollars (\$100), if the registration is filed after June 30, 2016.**

26 (3) If the registration required under subdivision (1) is filed electronically, file a filing fee of
27 seventy-five dollars (\$75).

28 (b) The secretary of state shall grant limited liability partnership status to any partnership that submits
29 a completed registration with the required fee.

30 (c) Registration is effective and a partnership becomes a limited liability partnership on the date a
31 registration is filed with the secretary of state or at any later date or time specified in the registration. The
32 registration remains effective until it is voluntarily withdrawn by filing with the secretary of state a written
33 withdrawal notice under section 45.2 of this chapter.

34 (d) The status of a partnership as a limited liability partnership and the liability of a partner of a limited
35 liability partnership is not adversely affected by errors or subsequent changes in the information stated
36 in a registration under subsection (a).

37 (e) A registration on file with the secretary of state is notice that the partnership is a limited liability
38 partnership and is notice of all other facts set forth in the registration.

39 SECTION 148. IC 23-4-1-49, AS AMENDED BY P.L.60-2007, SECTION 3, IS AMENDED TO
40 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 49. (a) Before transacting business in this state,
41 a foreign limited liability partnership shall do the following:

42 (1) Comply with any statutory or administrative registration or filing requirements governing the
43 specific type of business in which the partnership is engaged.

44 (2) File a registration with the secretary of state in a form determined by the secretary of state that
45 satisfies the following:

46 (A) Is signed at least by one (1) partner authorized to sign the registration. A signature of an



1 authorized partner on a document under this clause that is transmitted and filed electronically is
2 sufficient if the authorized partner transmitting and filing the document:

3 (i) has the intent to file the document as evidenced by a symbol executed or adopted by a party
4 with present intention to authenticate the filing; and

5 (ii) enters the filing party's name on the electronic form in a signature box or other place
6 indicated by the secretary of state.

7 (B) States the name of the limited liability partnership which must contain the words "Limited
8 Liability Partnership" or the abbreviation "L.L.P." or "LLP" or other similar words or
9 abbreviations as may be required or authorized by the laws of the jurisdiction where the
10 partnership is registered as the last words or letters of the name.

11 (C) States the jurisdiction in which the partnership is registered as a limited liability partnership.

12 (D) States the address of the partnership's principal office.

13 (E) States the name of the partnership's registered agent and the address of the partnership's
14 registered office for service of process as required to be maintained by section 50 of this chapter.

15 (F) Contains a brief statement of the business in which the partnership engages.

16 (G) States any other matters that the partnership determines to include.

17 (H) States that the filing of the registration is evidence of the partnership's intention to act as a
18 limited liability partnership.

19 (3) Except as provided in subdivision (4), file a ~~ninety dollar (\$90)~~ registration fee with the
20 registration **in the amount of:**

21 **(A) ninety dollars (\$90), if the registration is filed before July 1, 2016; or**

22 **(B) one hundred twenty-five dollars (\$125), if the registration is filed after June 30, 2016.**

23 (4) If the registration required under subdivision (2) is filed electronically, file a filing fee of
24 seventy-five dollars (\$75).

25 (b) The secretary of state shall permit a foreign limited liability partnership that:

26 (1) submits a completed registration;

27 (2) submits the fees required under subsection (a); and

28 (3) otherwise complies with this chapter;

29 to transact business in the state. A registration remains effective until the registration is voluntarily
30 withdrawn under section 45.2 of this chapter.

31 (c) The internal affairs of foreign limited liability partnerships, including the liability of partners for
32 debts, obligations, and liabilities of or chargeable to the partnership or a partner or partners, are subject
33 to and governed by the laws of the jurisdiction in which the foreign limited liability partnership is
34 registered.

35 SECTION 149. IC 23-16-12-4, AS AMENDED BY P.L.106-2008, SECTION 51, IS AMENDED TO
36 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) **This subsection applies before July**
37 **1, 2016.** The secretary of state shall collect the following fees when the documents described in this
38 section are delivered by a domestic or foreign limited partnership to the secretary of state for filing:

| 39 Document | 40 Electronic 41 Filing Fee | 42 Filing Fee 43 (Other than 44 electronic 45 filing) |
|--|--------------------------------|--|
| 43 (1) Application for 44 reservation of name | \$10 | \$20 |
| 45 (2) Application for use 46 of indistinguishable name | \$10 | \$20 |



| | | | |
|----|---|--------|--------|
| 1 | (3) Application for | | |
| 2 | renewal of reservation | \$10 | \$20 |
| 3 | (4) Notice of transfer of reserved name | \$10 | \$20 |
| 4 | (5) Application of registered name | \$20 | \$30 |
| 5 | (6) Application for renewal | | |
| 6 | of registered name | \$20 | \$30 |
| 7 | (7) Certificate of change | | |
| 8 | of registered agent's | | |
| 9 | business address | No fee | No fee |
| 10 | (8) Certificate of resignation of agent | No fee | No fee |
| 11 | (9) Certificate of limited partnership | \$75 | \$90 |
| 12 | (10) Certificate of amendment | \$20 | \$30 |
| 13 | (11) Certificate of cancellation | \$75 | \$90 |
| 14 | (12) Restated certificate of | | |
| 15 | limited partnership or registration | \$20 | \$30 |
| 16 | (13) Restated certificate of | | |
| 17 | limited partnership or | | |
| 18 | registration with amendments | \$20 | \$30 |
| 19 | (14) Application for registration | \$75 | \$90 |
| 20 | (15) Certificate of change of | | |
| 21 | application | \$20 | \$30 |
| 22 | (16) Certificate of cancellation of | | |
| 23 | registration | \$20 | \$30 |
| 24 | (17) Certificate of change | | |
| 25 | of registered agent | No fee | No fee |
| 26 | (18) Application for certificate | | |
| 27 | of existence or authorization | \$15 | \$15 |
| 28 | (19) Any other document required or | | |
| 29 | permitted to be filed under this | | |
| 30 | article, including an application | | |
| 31 | for any other certificates or | | |
| 32 | certification certificate (except | | |
| 33 | for any such other certificates | | |
| 34 | that the secretary of state may | | |
| 35 | determine to issue without | | |
| 36 | additional fee in connection with | | |
| 37 | particular filings) | \$20 | \$30 |

38 The secretary of state shall prescribe the electronic means of filing documents to which the electronic
39 filing fees set forth in this section apply.

40 **(b) This subsection applies after June 30, 2016. The secretary of state shall collect the following**
41 **fees when the documents described in this section are delivered by a domestic or foreign limited**
42 **partnership to the secretary of state for filing:**

| | | | |
|----|-----------------|-------------------|--------------------|
| 43 | Document | Electronic | Filing Fee |
| 44 | | Filing Fee | (Other than |
| 45 | | | electronic |
| 46 | | | filing) |



| | | | |
|----|---|--------|--------|
| 1 | (1) Application for | | |
| 2 | reservation of name | \$10 | \$20 |
| 3 | (2) Application for use | | |
| 4 | of indistinguishable name | \$10 | \$20 |
| 5 | (3) Application for | | |
| 6 | renewal of reservation | \$10 | \$20 |
| 7 | (4) Notice of transfer of reserved name | \$10 | \$20 |
| 8 | (5) Application of registered name | \$20 | \$30 |
| 9 | (6) Application for renewal | | |
| 10 | of registered name | \$20 | \$30 |
| 11 | (7) Certificate of change | | |
| 12 | of registered agent's | | |
| 13 | business address | No fee | No fee |
| 14 | (8) Certificate of resignation of agent | No fee | No fee |
| 15 | (9) Certificate of limited partnership | \$75 | \$100 |
| 16 | (10) Certificate of amendment | \$20 | \$30 |
| 17 | (11) Certificate of cancellation | \$75 | \$90 |
| 18 | (12) Restated certificate of | | |
| 19 | limited partnership or registration | \$20 | \$30 |
| 20 | (13) Restated certificate of | | |
| 21 | limited partnership or | | |
| 22 | registration with amendments | \$20 | \$30 |
| 23 | (14) Application for registration | \$75 | \$125 |
| 24 | (15) Certificate of change of | | |
| 25 | application | \$20 | \$30 |
| 26 | (16) Certificate of cancellation of | | |
| 27 | registration | \$20 | \$30 |
| 28 | (17) Certificate of change | | |
| 29 | of registered agent | No fee | No fee |
| 30 | (18) Application for certificate | | |
| 31 | of existence or authorization | \$15 | \$30 |
| 32 | (19) Any other document required or | | |
| 33 | permitted to be filed under this | | |
| 34 | article, including an application | | |
| 35 | for any other certificates or | | |
| 36 | certification certificate (except | | |
| 37 | for any such other certificates | | |
| 38 | that the secretary of state may | | |
| 39 | determine to issue without | | |
| 40 | additional fee in connection with | | |
| 41 | particular filings) | \$20 | \$30 |

42 The secretary of state shall prescribe the electronic means of filing documents to which the
43 electronic filing fees set forth in this section apply.

44 (b) (c) The secretary of state shall collect a fee of ten dollars (\$10) each time process is served on the
45 secretary of state under this article. If the party to a proceeding causing service of process prevails in the
46 proceeding, then that party is entitled to recover this fee as costs from the nonprevailing party.



1 (e) (d) The secretary of state shall collect the following fees for copying and certifying the copy of any
2 filed document relating to a domestic or foreign limited partnership:

- 3 (1) Per page for copying \$ 1
- 4 (2) For a certification stamp \$15

5 SECTION 150. IC 23-17-29-3, AS AMENDED BY P.L.106-2008, SECTION 52, IS AMENDED TO
6 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) **This subsection applies before July**
7 **1, 2016.** The secretary of state shall collect the following fees when the following documents are delivered
8 for filing:

| 9 Document | Electronic 10 Filing Fee | Filing Fee (Other than 11 electronic 12 filing) |
|---|-----------------------------|--|
| 13 (1) Articles of Incorporation | \$20 | \$30 |
| 14 (2) Application for use of 15 indistinguishable name | \$10 | \$20 |
| 16 (3) Application for reserved name | \$10 | \$20 |
| 17 (4) Notice of transfer of 18 reserved name | \$10 | \$20 |
| 19 (5) Application for renewal 20 of reservation | \$10 | \$20 |
| 21 (6) Application for registered name | \$20 | \$30 |
| 22 (7) Application for renewal of 23 registered name | \$20 | \$30 |
| 24 (8) Corporation's statement of 25 change of registered agent 26 or registered office or both | no fee | no fee |
| 27 (9) Agent's statement of change of 28 registered office for each 29 affected corporation | no fee | no fee |
| 30 (10) Agent's statement of resignation | no fee | no fee |
| 31 (11) Amendment of articles of 32 incorporation | \$20 | \$30 |
| 33 (12) Restatement of articles of 34 incorporation with amendments | \$20 | \$30 |
| 35 (13) Articles of merger | \$20 | \$30 |
| 36 (14) Articles of dissolution | \$20 | \$30 |
| 37 (15) Articles of revocation of 38 dissolution | \$20 | \$30 |
| 39 (16) Certificate of administrative 40 dissolution | no fee | no fee |
| 41 (17) Application for reinstatement 42 following administrative 43 dissolution | \$20 | \$30 |
| 44 (18) Certificate of reinstatement | no fee | no fee |
| 45 (19) Certificate of judicial 46 dissolution | no fee | no fee |



| | | | |
|----|-------------------------------------|--------|--------|
| 1 | (20) Application for certificate of | | |
| 2 | authority | \$20 | \$30 |
| 3 | (21) Application for amended | | |
| 4 | certificate of authority | \$20 | \$30 |
| 5 | (22) Application for certificate of | | |
| 6 | withdrawal | \$20 | \$30 |
| 7 | (23) Certificate of revocation of | | |
| 8 | authority to transact business | no fee | no fee |
| 9 | (24) Annual report | \$5 | \$10 |
| 10 | (25) Certificate of existence | \$15 | \$15 |
| 11 | (26) Any other document | | |
| 12 | required or permitted to be | | |
| 13 | filed by this article | \$20 | \$30 |

14 The secretary of state shall prescribe the electronic means of filing documents to which the electronic
15 filing fees set forth in this section apply.

16 **(b) This subsection applies after June 30, 2016. The secretary of state shall collect the following**
17 **fees when the following documents are delivered for filing:**

| 18 | Document | Electronic | Filing Fee |
|----|---------------------------------------|------------|-------------|
| 19 | | Filing Fee | (Other than |
| 20 | | | electronic |
| 21 | | | filing) |
| 22 | (1) Articles of incorporation | \$20 | \$50 |
| 23 | (2) Application for use of | | |
| 24 | indistinguishable name | \$10 | \$20 |
| 25 | (3) Application for reserved name | \$10 | \$20 |
| 26 | (4) Notice of transfer of | | |
| 27 | reserved name | \$10 | \$20 |
| 28 | (5) Application for renewal | | |
| 29 | of reservation | \$10 | \$20 |
| 30 | (6) Application for registered name | \$20 | \$30 |
| 31 | (7) Application for renewal of | | |
| 32 | registered name | \$20 | \$30 |
| 33 | (8) Corporation's statement of | | |
| 34 | change of registered agent | | |
| 35 | or registered office or both | No fee | No fee |
| 36 | (9) Agent's statement of change of | | |
| 37 | registered office for each | | |
| 38 | affected corporation | No fee | No fee |
| 39 | (10) Agent's statement of resignation | No fee | No fee |
| 40 | (11) Amendment of articles of | | |
| 41 | incorporation | \$20 | \$30 |
| 42 | (12) Restatement of articles of | | |
| 43 | incorporation with amendments | \$20 | \$30 |
| 44 | (13) Articles of merger | \$20 | \$30 |
| 45 | (14) Articles of dissolution | \$20 | \$30 |
| 46 | (15) Articles of revocation of | | |



| | | | |
|----|-------------------------------------|--------|--------|
| 1 | dissolution | \$20 | \$30 |
| 2 | (16) Certificate of administrative | | |
| 3 | dissolution | No fee | No fee |
| 4 | (17) Application for reinstatement | | |
| 5 | following administrative | | |
| 6 | dissolution | \$20 | \$30 |
| 7 | (18) Certificate of reinstatement | No fee | No fee |
| 8 | (19) Certificate of judicial | No fee | No fee |
| 9 | dissolution | | |
| 10 | (20) Application for certificate of | | |
| 11 | authority | \$20 | \$75 |
| 12 | (21) Application for amended | | |
| 13 | certificate of authority | \$20 | \$30 |
| 14 | (22) Application for certificate of | | |
| 15 | withdrawal | \$20 | \$30 |
| 16 | (23) Certificate of revocation of | | |
| 17 | authority to transact business | No fee | No fee |
| 18 | (24) Annual report | \$5 | \$10 |
| 19 | (25) Certificate of existence | \$15 | \$30 |
| 20 | (26) Any other document | | |
| 21 | required or permitted to be | | |
| 22 | filed by this article | \$20 | \$30 |

23 The secretary of state shall prescribe the electronic means of filing documents to which the
24 electronic filing fees set forth in this section apply.

25 ~~(b)~~ (c) The secretary of state shall collect a fee of ten dollars (\$10) upon being served with process
26 under this article. The party to a proceeding causing service of process may recover the fee paid the
27 secretary of state as costs if the party prevails in the proceeding.

28 ~~(c)~~ (d) The secretary of state shall collect the following fees for copying and certifying the copy of any
29 filed document relating to a domestic or foreign corporation:

- 30 (1) One dollar (\$1) a page for copying.
- 31 (2) Fifteen dollars (\$15) for the certification stamp.

32 SECTION 151. IC 23-18-12-3, AS AMENDED BY P.L.1-2009, SECTION 132, IS AMENDED TO
33 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) **This subsection applies before July**
34 **1, 2016.** The secretary of state shall collect the following fees when the documents described in this
35 section are delivered for filing:

| 36 | Document | Electronic | Filing Fee |
|----|---------------------------------|------------|-------------|
| 37 | | Filing Fee | (Other than |
| 38 | | | electronic |
| 39 | | | filing) |
| 40 | (1) Articles of organization | \$75 | \$90 |
| 41 | (2) Application for use of | | |
| 42 | indistinguishable name | \$10 | \$20 |
| 43 | (3) Application for reservation | | |
| 44 | of name | \$10 | \$20 |
| 45 | (4) Application for renewal of | | |
| 46 | reservation | \$10 | \$20 |



| | | | |
|----|---|--------|--------|
| 1 | (5) Notice of transfer or cancellation | | |
| 2 | of reservation | \$10 | \$20 |
| 3 | (6) Application of registered name | \$20 | \$30 |
| 4 | (7) Application for renewal | | |
| 5 | of registered name | \$20 | \$30 |
| 6 | (8) Certificate of change of registered | | |
| 7 | agent's business address | No Fee | No Fee |
| 8 | (9) Certificate of resignation of agent | No Fee | No Fee |
| 9 | (10) Articles of amendment | \$20 | \$30 |
| 10 | (11) Restatement of articles of | | |
| 11 | organization | \$20 | \$30 |
| 12 | (12) Articles of dissolution | \$20 | \$30 |
| 13 | (13) Application for certificate of | | |
| 14 | authority | \$75 | \$90 |
| 15 | (14) Application for amended | | |
| 16 | certificate of authority | \$20 | \$30 |
| 17 | (15) Application for certificate of | | |
| 18 | withdrawal | \$20 | \$30 |
| 19 | (16) Application for reinstatement | | |
| 20 | following administrative | | |
| 21 | dissolution | \$20 | \$30 |
| 22 | (17) Articles of correction | \$20 | \$30 |
| 23 | (18) Certificate of change of | | |
| 24 | registered agent | No Fee | No Fee |
| 25 | (19) Application for certificate of | | |
| 26 | existence or authorization | \$15 | \$15 |
| 27 | (20) Biennial report | \$20 | \$30 |
| 28 | (21) Articles of merger | | |
| 29 | involving a domestic limited | | |
| 30 | liability company | \$75 | \$90 |
| 31 | (22) Any other document | | |
| 32 | required or permitted to be | | |
| 33 | filed under this article | \$20 | \$30 |
| 34 | (23) Registration of intent | | |
| 35 | to sell sexually explicit materials, | | |
| 36 | products, or services | | \$250 |

37 The secretary of state shall prescribe the electronic means of filing documents to which the electronic
38 filing fees set forth in this section apply.

39 **(b) This subsection applies after June 30, 2016. The secretary of state shall collect the following**
40 **fees when the documents described in this section are delivered for filing:**

| 41 | Document | Electronic | Filing Fee |
|----|------------------------------|-------------------|--------------------|
| 42 | | Filing Fee | (Other than |
| 43 | | | electronic |
| 44 | | | filing) |
| 45 | (1) Articles of organization | \$75 | \$100 |
| 46 | (2) Application for use of | | |



| | | | |
|----|---|--------|--------|
| 1 | indistinguishable name | \$10 | \$20 |
| 2 | (3) Application for reservation | | |
| 3 | of name | \$10 | \$20 |
| 4 | (4) Application for renewal of | | |
| 5 | reservation | \$10 | \$20 |
| 6 | (5) Notice of transfer or cancellation | | |
| 7 | of reservation | \$10 | \$20 |
| 8 | (6) Application of registered name | \$20 | \$30 |
| 9 | (7) Application for renewal | | |
| 10 | of registered name | \$20 | \$30 |
| 11 | (8) Certificate of change of registered | | |
| 12 | agent's business address | No Fee | No Fee |
| 13 | (9) Certificate of resignation of | | |
| 14 | agent | No Fee | No Fee |
| 15 | (10) Articles of amendment | \$20 | \$30 |
| 16 | (11) Restatement of articles of | | |
| 17 | organization | \$20 | \$30 |
| 18 | (12) Articles of dissolution | \$20 | \$30 |
| 19 | (13) Application for certificate of | | |
| 20 | authority | \$75 | \$125 |
| 21 | (14) Application for amended | | |
| 22 | certificate of authority | \$20 | \$30 |
| 23 | (15) Application for certificate of | | |
| 24 | withdrawal | \$20 | \$30 |
| 25 | (16) Application for reinstatement | | |
| 26 | following administrative | | |
| 27 | dissolution | \$20 | \$30 |
| 28 | (17) Articles of correction | \$20 | \$30 |
| 29 | (18) Certificate of change of | | |
| 30 | registered agent | No Fee | No Fee |
| 31 | (19) Application for certificate of | | |
| 32 | existence or authorization | \$15 | \$30 |
| 33 | (20) Biennial report | \$20 | \$50 |
| 34 | (21) Articles of merger | | |
| 35 | involving a domestic limited | | |
| 36 | liability company | \$75 | \$90 |
| 37 | (22) Any other document | | |
| 38 | required or permitted to be | | |
| 39 | filed under this article | \$20 | \$30 |
| 40 | (23) Registration of intent | | |
| 41 | to sell sexually explicit materials, | | |
| 42 | products, or services | | \$250 |

43 The secretary of state shall prescribe the electronic means of filing documents to which the
44 electronic filing fees set forth in this section apply.

45 ~~(b)~~ (c) This subsection applies before July 1, 2016. The fee set forth in subsection (a)(20) for filing
46 a biennial report is:



1 (1) for an electronic filing, ten dollars (\$10) per year; or
2 (2) for a filing other than an electronic filing, fifteen dollars (\$15) per year;
3 to be paid biennially.

4 **(d) This subsection applies after June 30, 2016. The fee set forth in subsection (b)(20) for filing**
5 **a biennial report is:**

6 **(1) for an electronic filing, twenty dollars (\$20) per year; or**
7 **(2) for a filing other than an electronic filing, twenty-five dollars (\$25) per year;**
8 **to be paid biennially.**

9 ~~(e)~~ **(e)** The secretary of state shall collect a fee of \$10 each time process is served on the secretary of
10 state under this article. If the party to a proceeding causing service of process prevails in the proceeding,
11 that party is entitled to recover this fee as costs from the nonprevailing party.

12 ~~(f)~~ **(f)** The secretary of state shall collect the following fees for copying and certifying the copy of any
13 filed documents relating to a domestic or foreign limited liability company:

14 (1) One dollar (\$1) per page for copying.
15 (2) Fifteen dollars (\$15) for certification stamp.

16 SECTION 152. IC 36-1.5-6 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ
17 AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

18 **Chapter 6. School Corporation Reorganization Grants**

19 **Sec. 1. As used in this chapter, "ADM" means average daily membership (as defined in**
20 **IC 20-18-2-2).**

21 **Sec. 2. (a) A school corporation that was formed from a reorganization of two (2) or more school**
22 **corporations under IC 36-1.5-4 is eligible for a grant under this chapter after satisfying all the**
23 **requirements of IC 36-1.5-4.**

24 **(b) The grant program shall be administered by the department of education.**

25 **(c) The department of education may adopt rules under IC 4-22-2 necessary to administer the**
26 **grant program.**

27 **Sec. 3. (a) If a reorganization involves two (2) school corporations, the grant amount is:**

28 **(1) five hundred dollars (\$500); multiplied by**
29 **(2) the most recent ADM of the reorganized school corporation that has the lowest ADM of**
30 **the reorganized school corporations.**

31 **(b) If a reorganization involves more than two (2) school corporations, the grant amount is:**

32 **(1) five hundred dollars (\$500); multiplied by**
33 **(2) the sum of the most recent ADMs of the reorganized school corporations, except for the**
34 **school corporation that has the highest ADM of the reorganized school corporations.**

35 **Sec. 4. A reorganized school corporation that receives a grant under this chapter may use the**
36 **grant for one (1) or more of the following:**

37 **(1) Expenses associated with the reorganization, including professional service fees, legal costs,**
38 **and necessary capital expenditures.**

39 **(2) Providing salary bonuses to teachers.**

40 SECTION 153. P.L.205-2013, SECTION 346 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE
41 JUNE 29, 2015]: SECTION 346. (a) The definitions of "vacation leave", "sick leave", and other types of
42 leave used on July 1, 2010, by the department apply to this SECTION.

43 (b) As used in this SECTION, "department" refers to the state personnel department established by
44 ~~IC 4-15-1.8-2 (before its repeal): IC 4-15-2.2-13.~~

45 (c) As used in this SECTION, "pilot program" refers to the pilot program reestablished under
46 subsection (d).



1 (d) The personnel committee of the legislative council for the legislative branch of state government
2 or the Indiana supreme court for the judicial branch of state government, or both, may reestablish the pilot
3 program established by P.L.220-2005, SECTION 8 (before its expiration), and P.L.220-2005, SECTION
4 10 (before its expiration), including provisions adopted by:
5 (1) the deferred compensation committee (established by IC 5-10-1.1-4) to govern the pilot program;
6 (2) the department under LSA Document #06-488(E) (before its expiration), filed with the publisher
7 of the Indiana Register on October 16, 2006, to govern the pilot program; or
8 (3) the auditor of state to administer the pilot program.
9 (e) Subject to the Internal Revenue Code and applicable regulations, the personnel committee of the
10 legislative council or the Indiana supreme court, or both, may adopt procedures to implement and
11 administer the pilot program, including provisions established or reestablished under subsection (d).
12 (f) The auditor of state shall provide for the administration of the pilot program.
13 (g) This SECTION expires June 30, ~~2015~~ **2017**.
14 SECTION 154. [EFFECTIVE JULY 1, 2015] **(a) IC 6-3-2-3.7, as amended by this act, applies to**
15 **taxable years beginning after December 31, 2015.**
16 **(b) This SECTION expires June 30, 2018.**
17 SECTION 155. **An emergency is declared for this act.**



COMMITTEE REPORT

Mr Speaker: Your Committee on Ways and Means, to which was referred House Bill No. 1001, has had the same under consideration and begs leave to report the same back to the House with the recommendation that said bill be AMENDED as follows:

Delete everything after the enacting clause and insert the following:

(SEE TEXT OF BILL)

(Reference is to HB 1001 as introduced.)

BROWN T, Chairperson

Committee Vote: yeas 15, nays 7.

