

HOUSE BILL No. 1001

DIGEST OF INTRODUCED BILL

Citations Affected: IC 4-3-22-6.5; IC 4-10-22-1; IC 4-12-1; IC 5-11; IC 5-28-16; IC 6-3.1-30.5-13; IC 8-14-14.1-5; IC 8-15.5; IC 20-24-7-13.5; IC 20-31-13; IC 20-43; IC 20-51-4-4; IC 21-12.

Synopsis: State biennial budget. Appropriates money for capital expenditures, the operation of the state, the delivery of Medicaid and other services, and various other distributions and purposes. Specifies that the budget report must include a list of tax expenditure items. Specifies that for financial reporting purposes, the state's combined general fund reserves includes the balances of the general fund, the Medicaid contingency and reserve account, the state tuition reserve account, and the counter-cyclical revenue and economic stabilization fund (less any outstanding loans). Changes the name of the state tuition reserve fund to an account within the state general fund. Increases the fee for taxing units for state board of accounts audits from \$45 per day to \$175 per day. Specifies that the fee for state colleges and universities is the direct and indirect cost of an examination (now \$83 per hour). Permits a state college or university to have its examination performed by an independent certified public accounting firm. Provides that fees collected for audits are to be deposited in the state board of accounts trust and agency fund. Makes the fund a dedicated fund that can be
(Continued next page)

Effective: June 30, 2015; July 1, 2015.

Brown T, Porter

January 15, 2015, read first time and referred to Committee on Ways and Means.



used to cover expenses of doing audits. Permits the budget agency to make transfers from the state general fund to the major moves trust fund each year of the biennium, and if such a transfer is made, allows the budget agency to make a transfer from the trust fund to the major moves construction fund. Permits a public-private agreement to be used for Potato Creek State Park and state owned cell towers. Provides for changes to the twenty-first century research and technology fund reward approval process. Replaces the K-12 school performance award with a teacher performance grant. Makes changes to the career and technical education grant. Makes changes to the total amount of school scholarship tax credits that may be awarded in a state fiscal year. Provides an additional state tuition support grant of \$1,500 per pupil to a charter school, except an adult high school. Changes charter adult high school funding. Removes the choice scholarship cap of \$4,800 for students in grades 1 through 8. Permits the commission for higher education to direct interfund transfers among state higher education scholarship programs.



First Regular Session 119th General Assembly (2015)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type~~.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~this style type~~ reconciles conflicts between statutes enacted by the 2014 Regular Session of the General Assembly.

HOUSE BILL

A BILL FOR AN ACT concerning state offices and administration and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

1 **SECTION 1. [EFFECTIVE JULY 1, 2015]**

2

3 **(a) The following definitions apply throughout this act:**

4 **(1) "Augmentation allowed" means the governor and the budget agency are**
5 **authorized to add to an appropriation in this act from revenues accruing to the**
6 **fund from which the appropriation was made.**

7 **(2) "Biennium" means the period beginning July 1, 2015, and ending June 30, 2017.**
8 **Appropriations appearing in the biennial column for construction or other permanent**
9 **improvements do not revert under IC 4-13-2-19 and may be allotted.**

10 **(3) "Deficiency appropriation" or "special claim" means an appropriation available**
11 **during the 2014-2015 fiscal year.**

12 **(4) "Equipment" includes machinery, implements, tools, furniture,**
13 **furnishings, vehicles, and other articles that have a calculable period of service**
14 **that exceeds twelve (12) calendar months.**

15 **(5) "Fee replacement" includes payments to universities to be used to pay indebtedness**
16 **resulting from financing the cost of planning, purchasing, rehabilitation, construction,**
17 **repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities,**
18 **and equipment to be used for academic and instructional purposes.**

19 **(6) "Federally qualified health center" means a community health center that is**
20 **designated by the Health Resources Services Administration, Bureau of Primary Health**
21 **Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated**



1 Health Center Program authorization, including Community Health Center (330e), Migrant
2 Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary
3 Care (330i), and School Based Health Centers (330).

4 (7) "Other operating expense" includes payments for "services other than personal",
5 "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,
6 and awards", "in-state travel", "out-of-state travel", and "equipment".

7 (8) "Pension fund contributions" means the state of Indiana's contributions to a
8 specific retirement fund.

9 (9) "Personal services" includes payments for salaries and wages to officers and
10 employees of the state (either regular or temporary), payments for compensation
11 awards, and the employer's share of Social Security, health insurance, life insurance,
12 dental insurance, vision insurance, deferred compensation - state match, leave
13 conversion, disability, and retirement fund contributions.

14 (10) "SSBG" means the Social Services Block Grant. This was formerly referred to
15 as "Title XX".

16 (11) "State agency" means:

17 (A) each office, officer, board, commission, department, division, bureau, committee,
18 fund, agency, authority, council, or other instrumentality of the state;

19 (B) each hospital, penal institution, and other institutional enterprise of the
20 state;

21 (C) the judicial department of the state; and

22 (D) the legislative department of the state.

23 However, this term does not include cities, towns, townships, school cities, school
24 townships, school districts, other municipal corporations or political subdivisions
25 of the state, or universities and colleges supported in whole or in part by state
26 funds.

27 (12) "State funded community health center" means a public or private not for profit
28 (501(c)(3)) organization that provides comprehensive primary health care services to
29 all age groups.

30 (13) "Total operating expense" includes payments for both "personal services" and
31 "other operating expense".

32 (b) The state board of finance may authorize advances to boards or persons having
33 control of the funds of any institution or department of the state of a sum of
34 money out of any appropriation available at such time for the purpose of establishing
35 working capital to provide for payment of expenses in the case of emergency when
36 immediate payment is necessary or expedient. Advance payments shall be made by
37 warrant by the auditor of state, and properly itemized and receipted bills or invoices
38 shall be filed by the board or persons receiving the advance payments.

39 (c) All money appropriated by this act shall be considered either a direct appropriation
40 or an appropriation from a rotary or revolving fund.

41 (1) Direct appropriations are subject to withdrawal from the state treasury and for
42 expenditure for such purposes, at such time, and in such manner as may be prescribed
43 by law. Direct appropriations are not subject to return and rewithdrawal from the
44 state treasury, except for the correction of an error which may have occurred in
45 any transaction or for reimbursement of expenditures which have occurred in the
46 same fiscal year.

47 (2) A rotary or revolving fund is any designated part of a fund that is set apart as
48 working capital in a manner prescribed by law and devoted to a specific purpose
49 or purposes. The fund consists of earnings and income only from certain sources



1 or combination of sources. The money in the fund shall be used for the purpose
 2 designated by law as working capital. The fund at any time consists of the
 3 original appropriation to the fund, if any, all receipts accrued to the fund, and all
 4 money withdrawn from the fund and invested or to be invested. The fund shall be
 5 kept intact by separate entries in the auditor of state's office, and no part of the fund
 6 shall be used for any purpose other than the lawful purpose of the fund or revert
 7 to any other fund at any time. However, any unencumbered excess above any prescribed
 8 amount may be transferred to the state general fund at the close of each fiscal year
 9 unless otherwise specified in the Indiana Code.

10

11 **SECTION 2. [EFFECTIVE JULY 1, 2015]**

12

13 For the conduct of state government, its offices, funds, boards, commissions, departments,
 14 societies, associations, services, agencies, and undertakings, and for other appropriations
 15 not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are
 16 appropriated for the periods of time designated from the general fund of the state of
 17 Indiana or other specifically designated funds.

18

19 In this act, whenever there is no specific fund or account designated, the appropriation
 20 is from the general fund.

21

22 **SECTION 3. [EFFECTIVE JULY 1, 2015]**

23

24 **GENERAL GOVERNMENT**

25

26 **A. LEGISLATIVE**

27

28 **FOR THE GENERAL ASSEMBLY**

29

LEGISLATORS' SALARIES - HOUSE		
Total Operating Expense	6,129,500	6,290,000

30

HOUSE EXPENSES		
Total Operating Expense	11,864,570	11,844,570

31

LEGISLATORS' SALARIES - SENATE		
Total Operating Expense	2,305,318	2,305,318

32

SENATE EXPENSES		
Total Operating Expense	10,043,710	11,442,593

33

34 Included in the above appropriations for house and senate expenses are funds for
 35 a legislative business per diem allowance, meals, and other usual and customary
 36 expenses associated with legislative affairs. Except as provided below, this allowance
 37 is to be paid to each member of the general assembly for every day, including Sundays,
 38 during which the general assembly is convened in regular or special session, commencing
 39 with the day the session is officially convened and concluding with the day the session
 40 is adjourned sine die. However, after five (5) consecutive days of recess, the legislative
 41 business per diem allowance is to be made on an individual voucher basis until the
 42 recess concludes.

43

44 Each member of the general assembly is entitled, when authorized by the speaker of the
 45 house or the president pro tempore of the senate, to the legislative business per diem

46



1 allowance for every day the member is engaged in official business.

2

3 The legislative business per diem allowance that each member of the general assembly
4 is entitled to receive equals the maximum daily amount allowable to employees of the
5 executive branch of the federal government for subsistence expenses while away from
6 home in travel status in the Indianapolis area. The legislative business per diem changes
7 each time there is a change in that maximum daily amount.

8

9 In addition to the legislative business per diem allowance, each member of the general
10 assembly shall receive the mileage allowance in an amount equal to the standard mileage
11 rates for personally owned transportation equipment established by the federal Internal
12 Revenue Service for each mile necessarily traveled from the member's usual place
13 of residence to the state capitol. However, if the member traveled by a means other
14 than by motor vehicle, and the member's usual place of residence is more than one
15 hundred (100) miles from the state capitol, the member is entitled to reimbursement
16 in an amount equal to the lowest air travel cost incurred in traveling from the usual
17 place of residence to the state capitol. During the period the general assembly is
18 convened in regular or special session, the mileage allowance shall be limited to
19 one (1) round trip each week per member.

20

21 Any member of the general assembly who is appointed by the governor, speaker of
22 the house, president or president pro tempore of the senate, house or senate minority
23 floor leader, or Indiana legislative council to serve on any research, study, or survey
24 committee or commission, or who attends any meetings authorized or convened under
25 the auspices of the Indiana legislative council, including pre-session conferences and
26 federal-state relations conferences, is entitled, when authorized by the legislative
27 council, to receive the legislative business per diem allowance for each day the
28 member is in actual attendance and is also entitled to a mileage allowance, at the
29 rate specified above, for each mile necessarily traveled from the member's usual
30 place of residence to the state capitol, or other in-state site of the committee,
31 commission, or conference. The per diem allowance and the mileage allowance
32 permitted under this paragraph shall be paid from the legislative council appropriation
33 for legislator and lay member travel unless the member is attending an out-of-state
34 meeting, as authorized by the speaker of the house of representatives or the president
35 pro tempore of the senate, in which case the member is entitled to receive:

36

(1) the legislative business per diem allowance for each day the member is engaged

37

in approved out-of-state travel; and
(2) reimbursement for traveling expenses actually incurred in connection with the
member's duties, as provided in the state travel policies and procedures established
by the legislative council.

40

41
42 Notwithstanding the provisions of this or any other statute, the legislative council
43 may adopt, by resolution, travel policies and procedures that apply only to members
44 of the general assembly or to the staffs of the house of representatives, senate, and
45 legislative services agency, or both members and staffs. The legislative council may
46 apply these travel policies and procedures to lay members serving on research, study,
47 or survey committees or commissions that are under the jurisdiction of the legislative
48 council. Notwithstanding any other law, rule, or policy, the state travel policies and
49 procedures established by the Indiana department of administration and approved



1 by the budget agency do not apply to members of the general assembly, to the staffs
 2 of the house of representatives, senate, or legislative services agency, or to lay members
 3 serving on research, study, or survey committees or commissions under the jurisdiction
 4 of the legislative council (if the legislative council applies its travel policies and
 5 procedures to lay members under the authority of this SECTION), except that, until
 6 the legislative council adopts travel policies and procedures, the state travel policies
 7 and procedures established by the Indiana department of administration and approved
 8 by the budget agency apply to members of the general assembly, to the staffs of the house
 9 of representatives, senate, and legislative services agency, and to lay members serving
 10 on research, study, or survey committees or commissions under the jurisdiction of the
 11 legislative council. The executive director of the legislative services agency is responsible
 12 for the administration of travel policies and procedures adopted by the legislative
 13 council. The auditor of state shall approve and process claims for reimbursement of travel
 14 related expenses under this paragraph based upon the written affirmation of the speaker
 15 of the house of representatives, the president pro tempore of the senate, or the executive
 16 director of the legislative services agency that those claims comply with the travel
 17 policies and procedures adopted by the legislative council. If the funds appropriated
 18 for the house and senate expenses and legislative salaries are insufficient to pay all
 19 the necessary expenses incurred, including the cost of printing the journals of the
 20 house and senate, there is appropriated such further sums as may be necessary to pay
 21 such expenses.

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LEGISLATORS' SUBSISTENCE

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LEGISLATORS' EXPENSES - HOUSE

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Total Operating Expense	2,574,979	2,735,928
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LEGISLATORS' EXPENSES - SENATE

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Total Operating Expense	1,195,888	1,015,871
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Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:

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33

(1) each day that the general assembly is not convened in regular or special session;
and

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(2) each day after the first session day held in November and before the first session day held in January.

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However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

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The subsistence allowance is payable from the appropriations for legislators' subsistence.

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The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s), \$3,500; majority floor leader emeritus, \$1,500; majority caucus chair, \$5,500; assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500;

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1 tax and fiscal policy committee chair, \$5,500; appropriations committee ranking
2 majority member, \$2,000; tax and fiscal policy committee ranking majority member,
3 \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader,
4 \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; minority
5 assistant floor leader, \$5,000; appropriations committee ranking minority member,
6 \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority
7 whip(s), \$2,000; assistant minority caucus chair(s), \$1,000; agriculture and natural
8 resources committee chair, \$1,000; public policy committee chair, \$1,000; corrections
9 and criminal law committee chair, \$1,000; civil law committee chair, \$1,000; education
10 and career development chair, \$1,000; elections committee chair, \$1,000; environmental
11 affairs committee chair, \$1,000; pensions and labor committee chair, \$1,000; health
12 and provider services committee chair, \$1,000; homeland security, transportation,
13 and veterans affairs committee chair, \$1,000; insurance committee chair, \$1,000;
14 financial institutions committee chair, \$1,000; judiciary committee chair, \$1,000;
15 local government committee chair, \$1,000; utilities committee chair, \$1,000; commerce,
16 economic development, and technology committee chair, \$1,000; appointments and claims
17 committee chair, \$1,000; and ethics committee chair, \$1,000. If an officer fills more
18 than one (1) leadership position, the officer shall be paid for the higher paid
19 position.

20
21 Officers of the house of representatives are entitled to the following amounts annually
22 in addition to the subsistence allowance: speaker of the house, \$7,000; speaker pro
23 tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader, \$5,500;
24 majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority floor leader,
25 \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority whip(s), \$2,000;
26 ways and means committee chair, \$5,500; ways and means k-12 subcommittee chair,
27 \$1,500; ways and means higher education subcommittee chair, \$1,500; ways and means
28 budget subcommittee chair, \$3,000; minority leader, \$5,500; minority floor leader,
29 \$4,500; minority caucus chair, \$4,500; minority whip, \$3,000; assistant minority
30 leader, \$1,500; assistant minority floor leader, \$1,500; assistant minority caucus
31 chair, \$1,500; assistant minority caucus whip, \$1,500; ways and means committee
32 ranking minority member, \$3,500; agriculture and rural development committee chair,
33 \$1,000; commerce, small business, and economic development committee chair, \$1,000;
34 courts and criminal code committee chair, \$1,000; education committee chair, \$1,000;
35 elections and apportionment committee chair, \$1,000; employment, labor, and pensions
36 committee chair, \$1,000; environmental affairs committee chair, \$1,000; statutory
37 committee on ethics committee chair, \$1,000; family, children, and human affairs
38 committee chair, \$1,000; financial institutions committee chair, \$1,000; government
39 and regulatory reform committee chair, \$1,000; insurance committee chair, \$1,000;
40 statutory committee on interstate and international cooperation committee chair,
41 \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000;
42 natural resources committee chair, \$1,000; public health committee chair, \$1,000;
43 public policy committee chair, \$1,000; roads and transportation committee chair,
44 \$1,000; rules and legislative procedures committee chair, \$1,000; select committee
45 on government reduction committee chair, \$1,000; utilities, energy and telecommunication
46 committee chair, \$1,000; and veterans affairs and public safety committee chair,
47 \$1,000. If an officer fills more than one (1) leadership position, the officer may
48 be paid for each of the paid positions.



1 **If the senate or house of representatives eliminates a committee or officer referenced**
 2 **in this SECTION and replaces the committee or officer with a new committee or position,**
 3 **the foregoing appropriations for subsistence shall be used to pay for the new committee**
 4 **or officer. However, this does not permit any additional amounts to be paid under this**
 5 **SECTION for a replacement committee or officer than would have been spent for the**
 6 **eliminated committee or officer. If the senate or house of representatives creates a**
 7 **new, additional committee or officer, or assigns additional duties to an existing officer,**
 8 **the foregoing appropriations for subsistence shall be used to pay for the new committee**
 9 **or officer, or to adjust the annual payments made to the existing officer, in amounts**
 10 **determined by the legislative council.**

11

12 **If the funds appropriated for legislators' subsistence are insufficient to pay all the**
 13 **subsistence incurred, there are hereby appropriated such further sums as may be**
 14 **necessary to pay such subsistence.**

15

16 **FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY**

17 **Total Operating Expense** **16,305,439** **15,855,439**

18 **LEGISLATOR AND LAY MEMBER TRAVEL**

19 **Total Operating Expense** **775,000** **775,000**

20

21 **Included in the above appropriations for the legislative council and legislative services**
 22 **agency expenses are funds for usual and customary expenses associated with legislative**
 23 **services.**

24

25 **If the funds above appropriated for the legislative council and the legislative services**
 26 **agency and for legislator and lay member travel are insufficient to pay all the necessary**
 27 **expenses incurred, there are hereby appropriated such further sums as may be necessary**
 28 **to pay those expenses.**

29

30 **Any person other than a member of the general assembly who is appointed by the governor,**
 31 **speaker of the house, president or president pro tempore of the senate, house or senate**
 32 **minority floor leader, or legislative council to serve on any research, study, or survey**
 33 **committee or commission is entitled, when authorized by the legislative council, to a**
 34 **per diem instead of subsistence of \$75 per day during the 2015-2017 biennium. In**
 35 **addition to the per diem, such a person is entitled to mileage reimbursement, at the**
 36 **rate specified for members of the general assembly, for each mile necessarily traveled**
 37 **from the person's usual place of residence to the state capitol or other in-state site**
 38 **of the committee, commission, or conference. However, reimbursement for any out-of-state**
 39 **travel expenses claimed by lay members serving on research, study, or survey committees**
 40 **or commissions under the jurisdiction of the legislative council shall be based**
 41 **on SECTION 14 of this act, until the legislative council applies those travel policies**
 42 **and procedures that govern legislators and their staffs to such lay members as authorized**
 43 **elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph**
 44 **shall be paid from the legislative council appropriations for legislative and lay member**
 45 **travel unless otherwise provided for by a specific appropriation.**

46

47 **Included in the above appropriations for the legislative council and legislative**
 48 **services agency are funds for the printing and distribution of documents**
 49 **published by the legislative council. These documents include journals, bills,**



1 resolutions, enrolled documents, the acts of the first and second regular sessions
 2 of the 119th general assembly, the supplements to the Indiana Code for fiscal years
 3 2015-2016 and 2016-2017, and the publication of the Indiana Administrative Code
 4 and the Indiana Register. Upon completion of the distribution of the Acts and the
 5 supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may
 6 be sold at a price or prices periodically determined by the legislative council. If
 7 the above appropriations for the printing and distribution of documents published
 8 by the legislative council are insufficient to pay all of the necessary expenses
 9 incurred, there are hereby appropriated such sums as may be necessary to pay such
 10 expenses.

11
 12 **LEGISLATIVE COUNCIL CONTINGENCY FUND**
 13 **Total Operating Expense** **226,125**

14
 15 Disbursements from the fund may be made only for purposes approved by
 16 the chairman and vice chairman of the legislative council.

17
 18 The legislative services agency shall charge the following fees, unless the
 19 legislative council sets these or other fees at different rates:

20
 21 Annual subscription to the session document service for sessions ending in
 22 odd-numbered years: \$900

23
 24 Annual subscription to the session document service for sessions ending in
 25 even-numbered years: \$500

26
 27 Per page charge for copies of legislative documents: \$0.15

28
 29 Annual charge for interim calendar: \$10

30
 31 Daily charge for the journal of either house: \$2

32
 33 **COUNCIL OF STATE GOVERNMENTS ANNUAL DUES**

34 **Other Operating Expense** **168,598** **173,656**

35 **NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES**

36 **Other Operating Expense** **213,762** **216,978**

37 **NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES**

38 **Other Operating Expense** **10,000** **10,000**

39
 40 **FOR THE INDIANA LOBBY REGISTRATION COMMISSION**

41 **Total Operating Expense** **343,728** **332,811**

42
 43 **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

44 **LEGISLATORS' RETIREMENT FUND**

45 **Other Operating Expense** **137,600** **134,800**

46
 47 **B. JUDICIAL**

48
 49 **FOR THE SUPREME COURT**



1	Personal Services	9,274,206	8,977,577
2	Other Operating Expense	2,079,660	1,991,860

3

4 The above appropriation for the supreme court personal services includes the subsistence
5 allowance as provided by IC 33-38-5-8. The supreme court, through its technology
6 committee, shall review the requests of the court of appeals and the public defender
7 commission for a case management system.

8

9 **LOCAL JUDGES' SALARIES**

10	Personal Services	67,001,240	66,613,114
11	Other Operating Expense	49,633	49,633

12 **COUNTY PROSECUTORS' SALARIES**

13	Personal Services	31,232,466	31,035,401
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14

15 The above appropriations for county prosecutors' salaries represent the amounts authorized
16 by IC 33-39-6-5 and that are to be paid from the state general fund.

17

18 In addition to the appropriations for local judges' salaries and for county prosecutors'
19 salaries, there are hereby appropriated for personal services the amounts that the
20 state is required to pay for salary changes or for additional courts created by
21 the 119th general assembly.

22

23 **TRIAL COURT OPERATIONS**

24	Total Operating Expense	752,444	746,075
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25 **INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY**

26	Total Operating Expense	778,750	778,750
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27

28 The above funds are appropriated to the division of state court administration in
29 compliance with the provisions of IC 33-24-13-7.

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31 **PUBLIC DEFENDER COMMISSION**

32	Total Operating Expense	14,857,668	14,850,000
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33

34 The above appropriation is made in addition to the distribution authorized by
35 IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services
36 provided to a defendant. The division of state court administration of the supreme
37 court of Indiana shall provide staff support to the commission and shall administer
38 the public defense fund. The administrative costs may come from the public defense
39 fund. Any balance in the public defense fund is appropriated to the public defender
40 commission.

41

42 **GUARDIAN AD LITEM**

43	Total Operating Expense	2,971,629	2,970,248
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44

45 The division of state court administration shall use the foregoing appropriation
46 to administer an office of guardian ad litem and court appointed special advocate
47 services and to provide matching funds to counties that are required to implement,
48 in courts with juvenile jurisdiction, a guardian ad litem and court appointed special
49 advocate program for children who are alleged to be victims of child abuse or neglect



1 under IC 31-33 and to administer the program. A county may use these matching funds
2 to supplement amounts collected as fees under IC 31-40-3 to be used for the operation
3 of guardian ad litem and court appointed special advocate programs. The county fiscal
4 body shall appropriate adequate funds for the county to be eligible for these matching
5 funds. In each fiscal year, the office of guardian ad litem shall set aside at least
6 thirty thousand dollars (\$30,000) from the foregoing appropriation to provide older
7 youth foster care.

8

9

ADULT GUARDIANSHIP

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Total Operating Expense	500,000	500,000
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The above appropriation shall be used to provide matching funds to counties that implement in courts with probate jurisdiction a volunteer advocate program for seniors and incapacitated adults who are appointed a guardian under IC 29-3-1. The above appropriation also includes funds to develop and maintain an adult guardianship registry to serve as a data repository for adult guardianship cases and guardians appointed by the courts.

18

CIVIL LEGAL AID

19

Total Operating Expense	1,500,000	1,500,000
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The above funds include the appropriation provided in IC 33-24-12-7.

22

23

SPECIAL JUDGES - COUNTY COURTS

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Total Operating Expense	149,000	149,000
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28

29

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

30

31

COMMISSION ON RACE AND GENDER FAIRNESS

32

Total Operating Expense	380,996	380,996
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33

34

FOR THE COURT OF APPEALS

35

Personal Services	10,254,404	9,922,289
--------------------------	-------------------	------------------

36

Other Operating Expense	1,400,402	1,398,552
--------------------------------	------------------	------------------

37

38

39

The above appropriations for the court of appeals personal services include the subsistence allowance provided by IC 33-38-5-8.

40

41

FOR THE TAX COURT

42

Personal Services	612,412	592,420
--------------------------	----------------	----------------

43

Other Operating Expense	151,500	151,400
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44

45

FOR THE JUDICIAL CENTER

46

Personal Services	2,328,435	2,252,629
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47

Other Operating Expense	1,508,851	1,508,851
--------------------------------	------------------	------------------

48

49

The above appropriations for the judicial center include the appropriations for the



1 judicial conference.

2

3 **DRUG AND ALCOHOL PROGRAMS FUND**

4	Total Operating Expense	102,582	100,000
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5

6 The above funds are appropriated notwithstanding the distribution under IC 33-37-7-9
7 for the purpose of administering, certifying, and supporting alcohol and drug services
8 programs under IC 12-23-14. However, if additional funds are needed to carry out the
9 purpose of the program, existing revenues in the fund may be allotted.

10

11 **INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION**

12	Total Operating Expense	238,164	233,000
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13 **PROBATION OFFICERS TRAINING**

14	Total Operating Expense	250,000	250,000
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15 **FORENSIC DIVERSION PROGRAM**

16	Total Operating Expense	2,000,000	2,000,000
----	--------------------------------	------------------	------------------

17

18 **FOR THE PUBLIC DEFENDER**

19	Personal Services	6,399,221	6,322,493
----	--------------------------	------------------	------------------

20	Other Operating Expense	1,023,837	1,023,837
----	--------------------------------	------------------	------------------

21

22 **FOR THE PUBLIC DEFENDER COUNCIL**

23	Personal Services	1,010,612	977,329
----	--------------------------	------------------	----------------

24	Other Operating Expense	407,243	407,243
----	--------------------------------	----------------	----------------

25

26 **FOR THE PROSECUTING ATTORNEYS' COUNCIL**

27	Personal Services	729,827	706,733
----	--------------------------	----------------	----------------

28	Other Operating Expense	485,449	485,449
----	--------------------------------	----------------	----------------

29 **DRUG PROSECUTION**

30 **Drug Prosecution Fund (IC 33-39-8-6)**

31	Total Operating Expense	473,093	468,995
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32 **Augmentation allowed.**

33

34 **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

35 **JUDGES' RETIREMENT FUND**

36	Other Operating Expense	9,793,716	9,671,016
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37 **PROSECUTORS' RETIREMENT FUND**

38	Other Operating Expense	1,439,900	1,485,700
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39

40 **C. EXECUTIVE**

41

42 **FOR THE GOVERNOR'S OFFICE**

43	Personal Services	1,859,170	1,797,318
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44	Other Operating Expense	71,482	71,482
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45 **GOVERNOR'S RESIDENCE**

46	Total Operating Expense	111,138	111,138
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47 **GOVERNOR'S CONTINGENCY FUND**

48	Total Operating Expense		10,208
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49



1 Direct disbursements from the above contingency fund are not subject to the provisions
2 of IC 5-22.

3
4 **GOVERNOR'S FELLOWSHIP PROGRAM**

5 Total Operating Expense	104,979	103,145	
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6
7 **FOR THE WASHINGTON LIAISON OFFICE**

8 Total Operating Expense	53,542	53,542	
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9
10 **FOR THE LIEUTENANT GOVERNOR**

11 Personal Services	1,701,617	1,649,384	
----------------------	-----------	-----------	--

12 Other Operating Expense	494,333	494,333	
----------------------------	---------	---------	--

13 **OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP**

14 Total Operating Expense	458,000	458,000	
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15 **CONTINGENCY FUND**

16 Total Operating Expense			10,214
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17
18 Direct disbursements from the above contingency fund are not subject to the provisions
19 of IC 5-22.

20
21 **FOR THE SECRETARY OF STATE**

22 **ADMINISTRATION**

23 Personal Services	4,434,115	4,300,232	
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24 Other Operating Expense	1,019,714	1,019,714	
----------------------------	-----------	-----------	--

25
26 **FOR THE ATTORNEY GENERAL**

27 **ATTORNEY GENERAL**

28 **From the General Fund**

	14,881,096	14,410,367	
--	------------	------------	--

30 **From the Homeowner Protection Unit Account (IC 4-6-12-9)**

	879,863	865,618	
--	---------	---------	--

32 **Augmentation allowed.**

33 **From the Medicaid Fraud Control Unit Fund**

	700,517	688,760	
--	---------	---------	--

35 **Augmentation allowed.**

36 **From the Unclaimed Property Litigation**

	25,823	25,823	
--	--------	--------	--

38 **Augmentation allowed.**

39 **From the Consumer Fees and Settlements Fund**

	1,158,100	1,139,350	
--	-----------	-----------	--

41 **Augmentation allowed.**

42 **From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)**

	127,677	125,610	
--	---------	---------	--

44 **Augmentation allowed.**

45 **From the Non-Consumer Settlements Fund**

	595,775	586,129	
--	---------	---------	--

47 **Augmentation allowed.**

48 **From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

	836,337	818,916	
--	---------	---------	--



1 **Augmentation allowed.**
 2 **From the Abandoned Property Fund (IC 32-34-1-33)**
 3 **377,021 370,917**

4 **Augmentation allowed.**

5
 6 **The amounts specified from the general fund, homeowner protection unit, Medicaid**
 7 **fraud control unit fund, unclaimed property litigation, consumer fees and settlements**
 8 **fund, real estate appraiser investigative fund, telephone solicitation fund, non-consumer**
 9 **settlements fund, tobacco master settlement agreement fund, and abandoned property**
 10 **fund are for the following purposes:**

11			
12	Personal Services	18,168,344	17,617,625
13	Other Operating Expense	1,413,865	1,413,865

14
15 **HOMEOWNER PROTECTION UNIT**

16	Homeowner Protection Unit Account (IC 4-6-12-9)		
17	Total Operating Expense	1,468,901	1,329,731

18 **MEDICAID FRAUD UNIT**

19	Total Operating Expense	1,100,000	1,100,000
----	-------------------------	-----------	-----------

20
 21 **The above appropriations to the Medicaid fraud unit are the state's matching share**
 22 **of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed**
 23 **by 42 U.S.C. 1396b(q). Augmentation allowed from collections.**

24
25 **UNCLAIMED PROPERTY**

26	Abandoned Property Fund (IC 32-34-1-33)		
27	Personal Services	1,366,676	1,330,555
28	Other Operating Expense	2,859,663	2,849,963

29 **Augmentation allowed.**

30
31 **D. FINANCIAL MANAGEMENT**

32
33 **FOR THE AUDITOR OF STATE**

34	Personal Services	4,600,955	4,457,613
35	Other Operating Expense	1,225,713	1,225,713

36 **GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS**

37	Total Operating Expense	195,454	195,454
----	-------------------------	---------	---------

38
 39 **The above appropriations for governors' and governors' surviving spouses' pensions**
 40 **are made under IC 4-3-3.**

41
42 **FOR THE STATE BOARD OF ACCOUNTS**

43	Personal Services	15,257,808	14,677,949
44	Other Operating Expense	46,171	46,171

45 **GOVERNOR ELECT**

46	Total Operating Expense	0	40,000
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47 **STATE BOARD OF ACCOUNTS DEDICATED FUND**

48	State Board of Accounts Dedicated Fund		
49	Total Operating Expense	10,000,000	10,000,000



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FOR THE STATE BUDGET COMMITTEE

Total Operating Expense	44,620	44,620
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Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE OFFICE OF MANAGEMENT AND BUDGET

Personal Services	869,663	841,128
Other Operating Expense	81,259	81,259

FOR THE STATE BUDGET AGENCY

Personal Services	2,529,448	2,453,324
Other Operating Expense	240,393	240,393

DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND

Total Operating Expense		1,940,000
--------------------------------	--	------------------

The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment.

OUTSIDE BILL CONTINGENCY

Total Operating Expense		2
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PERSONAL SERVICESFRINGE BENEFITS CONTINGENCY FUND

Total Operating Expense		92,829,000
--------------------------------	--	-------------------

The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to the judicial branch, statewide elected officials, departments, institutions, and all state agencies by the budget agency with the approval of the governor.

The foregoing personal services/fringe benefits contingency fund appropriation may be used only for salary increases, fringe benefit increases, an employee leave conversion program, or a state retiree health program for state employees and may not be used for any other purpose.

The foregoing personal services/fringe benefits contingency fund appropriation does not revert at the end of the biennium but remains in the personal services/fringe benefits contingency fund.

RETIREE HEALTH BENEFIT TRUST FUND



1 **Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)**
2 **Total Operating Expense** **35,103,152**
3 **Augmentation Allowed.**
4

5 **The foregoing appropriation for the retiree health plan:**

- 6 **(1) is to fund employer contributions and benefits provided under IC 5-10-8.5;**
7 **(2) does not revert at the end of any state fiscal year but remains available for**
8 **the purposes of the appropriation in subsequent state fiscal years; and**
9 **(3) is not subject to transfer to any other fund or to transfer, assignment,**
10 **or reassignment for any other use or purpose by the state board of finance**
11 **notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency**
12 **notwithstanding IC 4-12-1-12 or any other law.**
13

14 **The budget agency may transfer appropriations from federal or dedicated funds to**
15 **the trust fund to accrue funds to pay benefits to employees that are not paid from the**
16 **general fund.**
17

18 **SCHOOL AND LIBRARY INTERNET CONNECTION (IC 4-34-3)**

19 **Build Indiana Fund (IC 4-30-17)**

20 **Total Operating Expense** **2,546,250** **2,546,250**
21

22 **Of the foregoing appropriations, \$1,746,000 each year shall be used for schools under**
23 **IC 4-34-3-4, and \$800,250 each year shall be used for libraries under IC 4-34-3-2.**
24

25 **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

26 **PUBLIC SAFETY PENSION**

27 **Total Operating Expense** **155,000,000** **160,000,000**
28 **Augmentation Allowed.**
29

30 **FOR THE TREASURER OF STATE**

31 **Personal Services** **937,260** **902,000**
32 **Other Operating Expense** **31,095** **31,095**
33

34 **The treasurer of state, the board for depositories, the Indiana commission for higher**
35 **education, and the commission for higher education shall cooperate and provide**
36 **to the Indiana education savings authority the following:**

- 37 **(1) Clerical and professional staff and related support.**
38 **(2) Office space and services.**
39 **(3) Reasonable financial support for the development of rules, policies,**
40 **programs, and guidelines, including authority operations and travel.**
41

42 **E. TAX ADMINISTRATION**
43

44 **FOR THE DEPARTMENT OF REVENUE**
45 **COLLECTION AND ADMINISTRATION**

46 **Personal Services** **46,633,007** **46,429,455**
47 **Other Operating Expense** **24,172,502** **25,260,690**
48

49 **With the approval of the governor and the budget agency, the department shall annually**



1 reimburse the state general fund for expenses incurred in support of the collection of
 2 dedicated fund revenue according to the department's cost allocation plan.

3

4 With the approval of the governor and the budget agency, the foregoing sums for the
 5 department of state revenue may be augmented to an amount not exceeding in total,
 6 together with the above specific amounts, one and one-tenth percent (1.1%) of the
 7 amount of money collected by the department of state revenue from taxes and fees.

8

9

OUTSIDE COLLECTIONS

10

Total Operating Expense	5,044,000	5,044,000
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11

12 With the approval of the governor and the budget agency, the foregoing sums for the
 13 department of state revenue's outside collections may be augmented to an amount not
 14 exceeding in total, together with the above specific amounts, one and one-tenth percent
 15 (1.1%) of the amount of money collected by the department from taxes and fees.

16

17

MOTOR CARRIER REGULATION

18

Motor Carrier Regulation Fund (IC 8-2.1-23)

19

Personal Services	2,084,348	2,021,434
-------------------	-----------	-----------

20

Other Operating Expense	2,788,522	2,838,522
-------------------------	-----------	-----------

21

Augmentation allowed from the Motor Carrier Regulation Fund.

22

23

FOR THE INDIANA GAMING COMMISSION

24

From the State Gaming Fund (IC 4-33-13-2)

25

2,765,233	2,669,290
-----------	-----------

26

From the Gaming Investigations Fund

27

600,000	600,000
---------	---------

28

29

The amounts specified from the state gaming fund and gaming investigations fund are for the following purposes:

30

31

32

Personal Services	2,975,748	2,879,805
-------------------	-----------	-----------

33

Other Operating Expense	389,485	389,485
-------------------------	---------	---------

34

35

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33 before any distribution is made under IC 4-33-13-5.

36

37

Augmentation allowed.

38

39

40

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

41

42

43

FOR THE INDIANA HORSE RACING COMMISSION

44

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)

45

Personal Services	1,867,720	1,819,129
-------------------	-----------	-----------

46

Other Operating Expense	282,499	282,499
-------------------------	---------	---------

47

48

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution

49



1 is made under IC 4-31-9.

2 Augmentation allowed.

3

4 **STANARDBRED ADVISORY BOARD**

5 Standardbred Horse Fund (IC 15-19-2-10)

6 Total Operating Expense	545,019	545,019
---------------------------	---------	---------

7

8 The foregoing appropriations to the standardbred advisory board are made from
 9 revenues accruing to the Indiana horse racing commission before any distribution
 10 is made under IC 4-31-9.

11 Augmentation allowed.

12

13 **STANARDBRED BREED DEVELOPMENT**

14 Standardbred Breed Development Fund (IC 4-31-11-10)

15 Total Operating Expense	12,169,666	12,169,666
----------------------------	------------	------------

16 Augmentation allowed.

17 **THOROUGHBRED BREED DEVELOPMENT**

18 Thoroughbred Breed Development Fund (IC 4-31-11-10)

19 Total Operating Expense	10,342,676	10,342,676
----------------------------	------------	------------

20 Augmentation allowed.

21 **QUARTER HORSE BREED DEVELOPMENT**

22 Quarter Horse Breed Development Fund (IC 4-31-11-10)

23 Total Operating Expense	1,271,908	1,271,908
----------------------------	-----------	-----------

24 Augmentation allowed.

25 **FINGERPRINT FEES**

26 Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)

27 Total Operating Expense	22,000	22,000
----------------------------	--------	--------

28 Augmentation allowed.

29 **GAMING INTEGRITY FUND - IHRC**

30 Gaming Integrity Fund (IC 4-35-8.7-3)

31 Total Operating Expense	850,000	850,000
----------------------------	---------	---------

32 Augmentation allowed.

33

34 **FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

35 Personal Services	3,333,944	3,210,289
----------------------	-----------	-----------

36 Other Operating Expense	422,851	422,851
----------------------------	---------	---------

37

38 **FOR THE INDIANA BOARD OF TAX REVIEW**

39 Personal Services	1,105,774	1,054,078
----------------------	-----------	-----------

40 Other Operating Expense	67,609	67,609
----------------------------	--------	--------

41

42 **F. ADMINISTRATION**

43

44 **FOR THE DEPARTMENT OF ADMINISTRATION**

45 Personal Services	9,865,632	9,566,483
----------------------	-----------	-----------

46 Other Operating Expense	16,535,201	16,535,201
----------------------------	------------	------------

47 **BICENTENNIAL COMMISSION**

48 Total Operating Expense	1,212,984	1,128,357
----------------------------	-----------	-----------

49 **MOTOR POOL ROTARY FUND**



1	General Fund		
2	Total Operating Expense	8,236,552	8,823,403
3	Charity Gaming Enforcement Fund (IC 4-32-10)		
4	Total Operating Expense	68,422	50,842
5	Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
6	Total Operating Expense	46,000	21,000
7	Department of Insurance Fund (IC 27-1-3-28)		
8	Total Operating Expense	0	18,000
9	Integrated Public Safety Communications Fund (IC 5-26-4-1)		
10	Total Operating Expense	75,042	96,084
11	Enforcement and Administration Fund (IC 7.1-4-10-1)		
12	Total Operating Expense	451,480	456,004
13	Fire and Building Services Fund (IC 22-12-6-1)		
14	Total Operating Expense	279,326	291,387
15	Public Utility Fund (IC 8-1-6-1)		
16	Total Operating Expense	18,000	18,000
17	Fish and Wildlife Fund (IC 14-22-3-2)		
18	Total Operating Expense	1,159,142	1,155,231
19	Cigarette Tax Fund (IC 6-7-1-29.1)		
20	Total Operating Expense	61,000	61,000
21	State Highway Fund (IC 8-23-9-54)		
22	Total Operating Expense	10,083,500	10,462,500
23	Administration Services Revolving Fund		
24	Total Operating Expense	0	18,000
25	Breath Test Training and Certification Fund		
26	Total Operating Expense	52,000	52,000
27	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
28	Total Operating Expense	18,000	36,000

29
30 **The Budget Agency may transfer portions of the above dedicated fund appropriations**
31 **from the Department of Administration back to the agency that provided the**
32 **appropriation if necessary.**

33
34 **FOR THE STATE PERSONNEL DEPARTMENT**

35	Personal Services	2,779,573	2,679,343
36	Other Operating Expense	179,800	179,800

37
38 **FOR THE STATE EMPLOYEES' APPEALS COMMISSION**

39	Personal Services	133,679	129,512
40	Other Operating Expense	6,307	6,307

41
42 **FOR THE OFFICE OF TECHNOLOGY**

43	Pay Phone Fund		
44	Total Operating Expense	1,600,000	1,600,000
45	Augmentation allowed.		

46
47 **The pay phone fund is established for the procurement of hardware, software, and**
48 **related equipment and services needed to expand and enhance the state campus backbone**
49 **and other central information technology initiatives. Such procurements may include,**



1 but are not limited to, wiring and rewiring of state offices, Internet services, video
2 conferencing, telecommunications, application software, and related services.
3 Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from
4 contracts with companies providing phone services at state institutions and other
5 state properties. The fund shall be administered by the budget agency. Money in
6 the fund may be spent by the office in compliance with a plan approved by the budget
7 agency. Any money remaining in the fund at the end of any fiscal year does not revert
8 to the general fund or any other fund but remains in the pay phone fund.

9
10 **MANAGEMENT AND PERFORMANCE HUB**

11 Total Operating Expense	3,000,000	2,500,000
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12
13 **FOR THE COMMISSION ON PUBLIC RECORDS**

14 Personal Services	1,415,895	1,369,094
15 Other Operating Expense	163,459	363,459

16
17 **FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR**

18 Personal Services	161,696	156,630
19 Other Operating Expense	12,823	7,823

20
21 **FOR THE OFFICE OF STATE-BASED INITIATIVES**

22 Total Operating Expense	89,170	86,314
-----------------------------------	---------------	---------------

23
24 **G. OTHER**

25
26 **FOR THE COMMISSION ON UNIFORM STATE LAWS**

27 Total Operating Expense	78,744	82,748
-----------------------------------	---------------	---------------

28
29 **FOR THE OFFICE OF INSPECTOR GENERAL**

30 Personal Services	1,096,213	1,061,142
31 Other Operating Expense	85,917	85,917

32 **STATE ETHICS COMMISSION**

33 Other Operating Expense	12,543	12,543
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34
35 **FOR THE SECRETARY OF STATE**

36 **ELECTION DIVISION**

37 Personal Services	887,609	859,346
38 Other Operating Expense	11,472	11,472

39 **VOTER LIST MAINTENANCE**

40 Total Operating Expense	1,050,000	1,050,000
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41 **VOTER REGISTRATION SYSTEM**

42 Total Operating Expense	2,500,000	2,500,000
-----------------------------------	------------------	------------------

43 **VOTER OUTREACH AND EDUCATION**

44 Total Operating Expense	727,500	727,500
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45 **VOTER SYSTEM TECHNICAL OVERSIGHT PROGRAM**

46 Total Operating Expense	250,000	250,000
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47
48 **The above appropriations include state HAVA matching funds.**

49



1 SECTION 4. [EFFECTIVE JULY 1, 2015]

2

3 PUBLIC SAFETY

4

5 A. CORRECTION

6

7 FOR THE DEPARTMENT OF CORRECTION

8 CENTRAL OFFICE

9 Personal Services 9,290,376 8,986,507

10 Other Operating Expense 24,610,664 24,610,664

11 ESCAPEE COUNSEL AND TRIAL EXPENSE

12 Other Operating Expense 284,489 284,489

13 COUNTY JAIL MISDEMEANANT HOUSING

14 Total Operating Expense 4,152,639 4,152,639

15 ADULT CONTRACT BEDS

16 Total Operating Expense 5,567,488 5,567,488

17 STAFF DEVELOPMENT AND TRAINING

18 Personal Services 1,063,887 1,020,813

19 Other Operating Expense 107,572 107,572

20 PAROLE DIVISION

21 Personal Services 8,787,069 8,481,413

22 Other Operating Expense 1,021,111 1,021,111

23 PAROLE BOARD

24 Personal Services 770,715 745,731

25 Other Operating Expense 6,475 6,475

26 INFORMATION MANAGEMENT SERVICES

27 Personal Services 860,724 832,183

28 Other Operating Expense 276,743 276,743

29 JUVENILE TRANSITION

30 Personal Services 660,898 634,662

31 Other Operating Expense 5,195,602 5,195,602

32 COMMUNITY CORRECTIONS PROGRAMS

33 Total Operating Expense 45,859,428 45,844,869

34

35 The above appropriation for community corrections programs is not subject to transfer
 36 to any other fund or to transfer, assignment, or reassignment for any other use or
 37 purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23
 38 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

39

40 Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for community
 41 corrections programs does not revert to the general fund or another fund at the close
 42 of a state fiscal year but remains available in subsequent state fiscal years for the
 43 purposes of the appropriation.

44

45 DRUG PREVENTION AND OFFENDER TRANSITION

46 Total Operating Expense 116,594 116,594

47

48 The above appropriation shall be used for minimum security release programs, transition
 49 programs, mentoring programs, and supervision of and assistance to adult and juvenile



1 **These appropriations for medical service payments are made to pay for services**
 2 **determined to be medically necessary for committed individuals, patients and**
 3 **students of institutions under the jurisdiction of the department of correction,**
 4 **the state department of health, the division of mental health and addiction, the**
 5 **school for the blind and visually impaired, the school for the deaf, the division**
 6 **of disability and rehabilitative services, or the division of aging if the services**
 7 **are provided outside these institutions. These appropriations may not be used for**
 8 **payments for medical services that are covered by IC 12-16 unless these services**
 9 **have been approved under IC 12-16. These appropriations shall not be used for**
 10 **payment for medical services which are payable from an appropriation in this act**
 11 **for the state department of health, the division of mental health and addiction, the**
 12 **school for the blind and visually impaired, the school for the deaf, the division of**
 13 **disability and rehabilitative services, the division of aging, or the department**
 14 **of correction, or that are reimbursable from funds for medical assistance under**
 15 **IC 12-15. If these appropriations are insufficient to make these medical service**
 16 **payments, there is hereby appropriated such further sums as may be necessary.**
 17

18 **Direct disbursements from the above contingency fund are not subject to the**
 19 **provisions of IC 4-13-2.**
 20

21 **FOR THE DEPARTMENT OF ADMINISTRATION**

22 **DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU**

23 Personal Services	148,547	143,063
24 Other Operating Expense	3,581	3,581

26 **FOR THE DEPARTMENT OF CORRECTION**

27 **INDIANA STATE PRISON**

28 Personal Services	29,678,442	28,767,225
29 Other Operating Expense	5,921,045	5,921,045

30 **PENDLETON CORRECTIONAL FACILITY**

31 Personal Services	27,384,435	26,549,338
32 Other Operating Expense	5,956,771	5,956,771

33 **CORRECTIONAL INDUSTRIAL FACILITY**

34 Personal Services	18,811,986	18,207,280
35 Other Operating Expense	1,167,306	1,167,306

36 **INDIANA WOMEN'S PRISON**

37 Personal Services	10,761,041	10,437,507
38 Other Operating Expense	1,069,346	1,069,346

39 **PUTNAMVILLE CORRECTIONAL FACILITY**

40 Personal Services	27,508,952	26,650,856
41 Other Operating Expense	3,461,082	3,461,082

42 **WABASH VALLEY CORRECTIONAL FACILITY**

43 Personal Services	34,744,883	34,334,786
44 Other Operating Expense	4,445,352	4,653,685

45 **INDIANAPOLIS RE-ENTRY EDUCATION FACILITY**

46 Personal Services	6,796,526	6,590,846
47 Other Operating Expense	856,710	856,710

48 **BRANCHVILLE CORRECTIONAL FACILITY**

49 Personal Services	16,138,223	15,688,713
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	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
1	Other Operating Expense	3,200,161	3,200,161
2	WESTVILLE CORRECTIONAL FACILITY		
3	Personal Services	42,105,581	40,863,989
4	Other Operating Expense	5,942,312	5,942,312
5	ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
6	Personal Services	13,243,259	12,828,005
7	Other Operating Expense	1,748,887	1,748,887
8	PLAINFIELD CORRECTIONAL FACILITY		
9	Personal Services	20,438,235	19,834,734
10	Other Operating Expense	3,256,752	3,256,752
11	FIRST TIME OFFENDERS FACILITY AT HERITAGE TRAILS		
12	Personal Services	1,139,026	1,106,063
13	Other Operating Expense	7,990,308	7,990,308
14	RECEPTION AND DIAGNOSTIC CENTER		
15	Personal Services	12,298,807	11,909,797
16	Other Operating Expense	1,335,834	1,335,834
17	MIAMI CORRECTIONAL FACILITY		
18	Personal Services	28,137,931	29,943,445
19	Other Operating Expense	5,022,599	5,908,016
20	NEW CASTLE CORRECTIONAL FACILITY		
21	Other Operating Expense	39,858,307	39,874,507
22	TITLE XX WORK RELEASE - SOUTH BEND WORK RELEASE CENTER		
23	General Fund		
24	Total Operating Expense	1,798,669	1,732,641
25	Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)		
26	Total Operating Expense	350,000	350,000
27	Augmentation allowed from Work Release - Study Release Special Revenue Fund.		
28	HENRYVILLE CORRECTIONAL FACILITY		
29	Personal Services	2,328,297	2,260,260
30	Other Operating Expense	265,079	265,079
31	CHAIN O' LAKES CORRECTIONAL FACILITY		
32	Personal Services	1,685,323	1,631,600
33	Other Operating Expense	241,707	241,707
34	MADISON CORRECTIONAL FACILITY		
35	Personal Services	6,607,911	6,393,657
36	Other Operating Expense	1,312,981	1,312,981
37	EDINBURGH CORRECTIONAL FACILITY		
38	Personal Services	3,204,698	3,101,450
39	Other Operating Expense	323,568	323,568
40	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY		
41	Personal Services	10,321,506	10,010,438
42	Other Operating Expense	886,769	886,769
43	CAMP SUMMIT		
44	Personal Services	3,562,487	3,438,645
45	Other Operating Expense	186,714	186,714
46	PENDLETON JUVENILE CORRECTIONAL FACILITY		
47	Personal Services	15,547,968	15,063,598
48	Other Operating Expense	1,319,530	1,319,530
49	MADISON JUVENILE CORRECTIONAL FACILITY		



1	Personal Services	4,674,717	4,526,784
2	Other Operating Expense	1,103,480	1,103,480

3
4 **B. LAW ENFORCEMENT**

5
6 **FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION**

7 From the General Fund

8 120,738,888 117,040,360

9 From the Motor Carrier Regulation Fund (IC 8-2.1-23)

10 4,249,607 4,119,432

11 Augmentation allowed from the general fund and the motor carrier regulation fund.

12
13 The amounts specified from the General Fund and the Motor Carrier Regulation Fund
14 are for the following purposes:

16	Personal Services	109,085,784	105,257,081
17	Other Operating Expense	15,902,711	15,902,711

18
19 The above appropriations for personal services and other operating expense include
20 funds to continue the state police minority recruiting program.

21
22 The foregoing appropriations for the Indiana state police and motor carrier inspection
23 include funds for the police security detail to be provided to the Indiana state fair
24 board. However, amounts actually expended to provide security for the Indiana state
25 fair board as determined by the budget agency shall be reimbursed by the Indiana
26 state fair board to the state general fund.

27
28 **ISP OPEB CONTRIBUTION**

29 Total Operating Expense 14,272,662 12,223,450

30 **INDIANA INTELLIGENCE FUSION CENTER**

31 Total Operating Expense 775,171 775,171

32 **ODOMETER FRAUD INVESTIGATION**

33 Motor Vehicle Odometer Fund (IC 9-29-1-5)

34 Total Operating Expense 94,200 94,200

35 Augmentation allowed.

36
37 **STATE POLICE TRAINING**

38 State Police Training Fund (IC 5-2-8-5)

39 Total Operating Expense 500,000 500,000

40 Augmentation allowed.

41
42 **FORENSIC AND HEALTH SCIENCES LABORATORIES**

43 From the General Fund

44 11,676,121 11,315,081

45 From the Motor Carrier Regulation Fund (IC 8-2.1-23)

46 412,950 400,242

47 Augmentation allowed from the general fund and the motor carrier regulation fund.

48
49 The amounts specified from the General Fund and the Motor Carrier Regulation Fund



1 are for the following purposes:

2			
3	Personal Services	11,809,071	11,435,323
4	Other Operating Expense	280,000	280,000

5

6 **ENFORCEMENT AID**

7	General Fund		
8	Total Operating Expense	72,518	72,518

9

10 The above appropriations for enforcement aid are to meet unforeseen emergencies of a

11 confidential nature. They are to be expended under the direction of the superintendent

12 and to be accounted for solely on the superintendent's authority.

13

14 **PENSION FUND**

15	General Fund		
16	Total Operating Expense	14,403,786	14,500,000

17

18 The above appropriations shall be paid into the state police pension fund provided for

19 in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before

20 the 30th of each succeeding month thereafter.

21

22 **BENEFIT FUND**

23	General Fund		
24	Total Operating Expense	5,025,514	5,025,514
25	Augmentation allowed.		

26

27 All benefits to members shall be paid by warrant drawn on the treasurer of state

28 by the auditor of state on the basis of claims filed and approved by the trustees

29 of the state police pension and benefit funds created by IC 10-12-2.

30

31 **SUPPLEMENTAL PENSION**

32	General Fund		
33	Total Operating Expense	3,264,000	3,264,000
34	Augmentation allowed.		

35

36 If the above appropriations for supplemental pension for any one (1) year are greater

37 than the amount actually required under the provisions of IC 10-12-5, then the excess

38 shall be returned proportionately to the funds from which the appropriations were

39 made. If the amount actually required under IC 10-12-5 is greater than the above

40 appropriations, then, with the approval of the governor and the budget agency, those

41 sums may be augmented from the general fund.

42

43 **ACCIDENT REPORTING**

44	Accident Report Account (IC 9-29-11-1)		
45	Total Operating Expense	5,000	5,000
46	Augmentation allowed.		

47 **DRUG INTERDICTION**

48	Drug Interdiction Fund (IC 10-11-7)		
49	Total Operating Expense	208,550	208,550



1	Augmentation allowed.		
2	DNA SAMPLE PROCESSING FUND		
3	DNA Sample Processing Fund (IC 10-13-6-9.5)		
4	Total Operating Expense	1,313,215	1,312,304
5	Augmentation allowed.		
6			
7	FOR THE INTEGRATED PUBLIC SAFETY COMMISSION		
8	PROJECT SAFE-T		
9	Integrated Public Safety Communications Fund (IC 5-26-4-1)		
10	Total Operating Expense	11,644,621	11,874,947
11	Augmentation allowed.		
12			
13	FOR THE ADJUTANT GENERAL		
14	Personal Services	4,435,770	4,301,164
15	Other Operating Expense	3,708,409	3,708,409
16	CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS		
17	Personal Services	812,229	786,219
18	Other Operating Expense	0	13,450
19	DISABLED SOLDIERS' PENSION		
20	Total Operating Expense	1	1
21	Augmentation allowed.		
22	MUTC - MUSCATATUCK URBAN TRAINING CENTER		
23	Total Operating Expense	933,305	933,305
24	HOOSIER YOUTH CHALLENGE ACADEMY		
25	General Fund		
26	Total Operating Expense	2,063,359	2,046,000
27	State Armory Board Fund (IC 10-16-3-2)		
28	Total Operating Expense	392,850	392,850
29	Augmentation allowed.		
30	GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND		
31	Total Operating Expense		238,008
32			
33	The above appropriations for the governor's civil and military contingency fund are		
34	made under IC 10-16-11-1.		
35			
36	FOR THE CRIMINAL JUSTICE INSTITUTE		
37	ADMIN. MATCH		
38	Total Operating Expense	402,002	402,002
39	DRUG ENFORCEMENT MATCH		
40	Total Operating Expense	869,347	869,347
41			
42	To facilitate the duties of the Indiana criminal justice institute as outlined in		
43	IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7		
44	when used to support other state agencies through the awarding of state match dollars.		
45			
46	VICTIM AND WITNESS ASSISTANCE FUND		
47	Victim and Witness Assistance Fund (IC 5-2-6-14)		
48	Total Operating Expense	723,609	723,609
49	Augmentation allowed.		



1	ALCOHOL AND DRUG COUNTERMEASURES		
2	Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)		
3	Total Operating Expense	337,765	337,765
4	Augmentation allowed.		
5	STATE DRUG FREE COMMUNITIES FUND		
6	State Drug Free Communities Fund (IC 5-2-10-2)		
7	Total Operating Expense	560,662	560,662
8	Augmentation allowed.		
9	INDIANA SAFE SCHOOLS		
10	General Fund		
11	Total Operating Expense	1,095,340	1,095,340
12	Indiana Safe Schools Fund (IC 5-2-10.1-2)		
13	Total Operating Expense	400,053	400,053
14	Augmentation allowed from Indiana Safe Schools Fund.		

15
16 **Of the above appropriations for the Indiana safe schools program, \$745,393 is**
17 **appropriated annually to provide grants to school corporations for school safe haven**
18 **programs, emergency preparedness programs, and school safety programs, and**
19 **\$750,000 is appropriated annually for use in providing training to school safety**
20 **specialists.**

21	CHILD RESTRAINT SYSTEM FUND		
22	Child Restraint System Account (IC 9-19-11-9)		
23	Total Operating Expense	145,500	145,500
24	HIGHWAY PASSENGER & COMMERCIAL VEHICLE GRANT		
25	Office of Traffic Safety		
26	Total Operating Expense	507,633	507,633

27
28
29 **The above appropriation for the office of traffic safety may be used to cover the**
30 **state match requirement for this program according to the current highway safety**
31 **plan approved by the governor and the budget agency.**

32	SEXUAL ASSAULT VICTIMS' ASSISTANCE		
33	Sexual Assault Victims' Assistance Account (IC 5-2-6-23(h))		
34	Total Operating Expense	25,000	25,000

35
36
37 **Augmentation allowed. The full amount of the above appropriations shall be distributed**
38 **to rape crisis centers in Indiana without any deduction of personal services or other**
39 **operating expenses of any state agency.**

40	VICTIMS OF VIOLENT CRIME ADMINISTRATION		
41	Social Services Block Grant		
42	Total Operating Expense	636,763	636,763
43	Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)		
44	Personal Services	143,239	143,239
45	Other Operating Expense	2,418,761	2,418,761
46	Augmentation allowed.		
47	DOMESTIC VIOLENCE PREVENTION AND TREATMENT		
48	General Fund		
49			



1	Total Operating Expense	3,500,000	3,500,000
2	Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)		
3	Total Operating Expense	1,064,334	1,064,334
4	Augmentation allowed.		
5			
6	FOR THE DEPARTMENT OF TOXICOLOGY		
7	General Fund		
8	Total Operating Expense	2,208,179	2,152,850
9	Breath Test Training and Certification Fund (IC 10-20-2-9)		
10	Total Operating Expense	355,000	355,000
11			
12	FOR THE CORONERS TRAINING BOARD		
13	Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)		
14	Total Operating Expense	388,000	388,000
15	Augmentation allowed.		
16			
17	FOR THE LAW ENFORCEMENT TRAINING ACADEMY		
18	From the General Fund		
19		1,976,648	1,927,589
20	From the Law Enforcement Training Fund (IC 5-2-1-13(b))		
21		2,179,780	2,125,549
22	Augmentation allowed from the Law Enforcement Training Fund.		
23			
24	The amounts specified from the General Fund and the Law Enforcement Training Fund		
25	are for the following purposes:		
26			
27	Personal Services	3,423,299	3,320,009
28	Other Operating Expense	733,129	733,129
29			
30	C. REGULATORY AND LICENSING		
31			
32	FOR THE BUREAU OF MOTOR VEHICLES		
33	Personal Services	16,429,505	15,957,952
34	Other Operating Expense	11,988,932	11,988,932
35	LICENSE PLATES		
36	Total Operating Expense	11,405,503	11,405,503
37	Augmentation allowed.		
38	COMMERCIAL DRIVER TRAINING SCHOOLS		
39	Total Operating Expense	62,669	60,809
40	FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION		
41	Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)		
42	Total Operating Expense	6,210,092	6,183,531
43	Augmentation allowed.		
44	STATE MOTOR VEHICLE TECHNOLOGY		
45	State Motor Vehicle Technology Fund (IC 9-29-16-1)		
46	Total Operating Expense	4,950,726	4,950,726
47	Augmentation allowed.		
48	MOTORCYCLE OPERATOR SAFETY		
49	Motorcycle Operator Safety Education Fund (IC 9-27-7-7)		



1	Total Operating Expense	1,084,763	1,080,251
2	Augmentation allowed.		
3			
4	FOR THE DEPARTMENT OF LABOR		
5	Personal Services	758,148	737,368
6	Other Operating Expense	70,074	70,074
7	BUREAU OF MINES AND MINING		
8	Personal Services	170,137	164,598
9	Other Operating Expense	23,804	23,804
10	QUALITY, METRICS, AND STATISTICS (MIS)		
11	Other Operating Expense	120,794	120,794
12	OCCUPATIONAL SAFETY AND HEALTH		
13	Other Operating Expense	1,960,830	1,960,830
14			
15	The above appropriations for occupational safety and health and M.I.S. research and		
16	statistics reflect only the general fund portion of the total program costs of the		
17	Indiana occupational safety and health plan as approved by the U.S. department of		
18	labor. It is the intention of the general assembly that the Indiana department of		
19	labor make application to the federal government for the federal share of the total		
20	program costs.		
21			
22	EMPLOYMENT OF YOUTH		
23	Employment of Youth Fund (IC 20-33-3-42)		
24	Total Operating Expense	166,782	162,791
25	Augmentation allowed.		
26	INSAFE		
27	Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
28	Other Operating Expense	384,260	384,260
29	Augmentation allowed.		
30			
31	FOR THE DEPARTMENT OF INSURANCE		
32	Department of Insurance Fund (IC 27-1-3-28)		
33	Personal Services	5,163,507	4,996,716
34	Other Operating Expense	939,101	1,056,982
35	Augmentation allowed.		
36	BAIL BOND DIVISION		
37	Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)		
38	Personal Services	196,827	190,687
39	Other Operating Expense	10,694	10,694
40	Augmentation allowed.		
41	PATIENT'S COMPENSATION AUTHORITY		
42	Patient's Compensation Fund (IC 34-18-6-1)		
43	Personal Services	707,990	688,240
44	Other Operating Expense	814,800	814,800
45	Augmentation allowed.		
46	POLITICAL SUBDIVISION RISK MANAGEMENT		
47	Political Subdivision Risk Management Fund (IC 27-1-29-10)		
48	Personal Services	2,000	2,000
49	Other Operating Expense	117,932	117,932



1	Augmentation allowed.		
2	MINE SUBSIDENCE INSURANCE		
3	Mine Subsidence Insurance Fund (IC 27-7-9-7)		
4	Total Operating Expense	637,758	637,758
5	Augmentation allowed.		
6	TITLE INSURANCE ENFORCEMENT OPERATING		
7	Title Insurance Enforcement Fund (IC 27-7-3.6-1)		
8	Personal Services	304,843	295,858
9	Other Operating Expense	74,214	74,214
10	Augmentation allowed.		
11			
12	FOR THE ALCOHOL AND TOBACCO COMMISSION		
13	Enforcement and Administration Fund (IC 7.1-4-10-1)		
14	Personal Services	10,000,300	9,697,740
15	Other Operating Expense	1,429,453	1,434,455
16	Augmentation allowed.		
17			
18	ATC OPEB CONTRIBUTION		
19	Enforcement and Administration Fund (IC 7.1-4-10-1)		
20	Total Operating Expense	514,529	509,527
21	Augmentation allowed.		
22			
23	YOUTH TOBACCO EDUCATION AND ENFORCEMENT		
24	Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)		
25	Total Operating Expense	85,704	85,704
26	Augmentation allowed.		
27			
28	FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS		
29	Financial Institutions Fund (IC 28-11-2-9)		
30	Personal Services	6,216,408	6,018,558
31	Other Operating Expense	1,345,046	1,361,046
32	Augmentation allowed.		
33			
34	FOR THE PROFESSIONAL LICENSING AGENCY		
35	Personal Services	4,431,653	4,337,172
36	Other Operating Expense	447,981	447,981
37	CONTROLLED SUBSTANCES DATA FUND (INSPECT)		
38	Controlled Substances Data Fund (IC 35-48-7-13.1)		
39	Total Operating Expense	568,444	568,444
40	Augmentation allowed.		
41	PRENEED CONSUMER PROTECTION		
42	Preneed Consumer Protection Fund (IC 30-2-13-28)		
43	Total Operating Expense	48,500	48,500
44	Augmentation allowed.		
45	BOARD OF FUNERAL AND CEMETERY SERVICE		
46	Funeral Service Education Fund (IC 25-15-9-13)		
47	Total Operating Expense	250	250
48	Augmentation allowed.		
49	DENTAL PROFESSION INVESTIGATION		



1	Dental Compliance Fund (IC 25-14-1-3.7)			
2	Total Operating Expense	47,795	47,795	
3	Augmentation allowed.			
4	PHYSICIAN INVESTIGATION			
5	Physician Compliance Fund (IC 25-22.5-2-8)			
6	Total Operating Expense	10,600	10,600	
7	Augmentation allowed.			
8				
9	FOR THE CIVIL RIGHTS COMMISSION			
10	Personal Services	1,831,729	1,772,203	
11	Other Operating Expense	4,662	4,662	
12				
13	The above appropriation for the Indiana civil rights commission reflects only the			
14	general fund portion of the total program costs for the processing of employment			
15	and housing discrimination complaints. It is the intention of the general assembly			
16	that the commission make application to the federal government for funding based			
17	upon the processing of employment and housing discrimination complaints.			
18				
19	WOMEN'S COMMISSION			
20	Total Operating Expense	100,567	98,115	
21	COMMISSION ON THE SOCIAL STATUS OF BLACK MALES			
22	Total Operating Expense	139,144	135,431	
23	NATIVE AMERICAN INDIAN AFFAIRS COMMISSION			
24	Total Operating Expense	76,607	74,379	
25	COMMISSION ON HISPANIC/LATINO AFFAIRS			
26	Total Operating Expense	104,574	102,432	
27	MARTIN LUTHER KING JR. HOLIDAY COMMISSION			
28	Total Operating Expense	19,400	19,400	
29				
30	FOR THE UTILITY CONSUMER COUNSELOR			
31	Public Utility Fund (IC 8-1-6-1)			
32	Personal Services	5,385,640	5,217,495	
33	Other Operating Expense	771,825	771,825	
34	Augmentation allowed.			
35				
36	EXPERT WITNESS FEES AND AUDIT			
37	Public Utility Fund (IC 8-1-6-1)			
38	Total Operating Expense			1,652,880
39	Augmentation allowed.			
40				
41	FOR THE UTILITY REGULATORY COMMISSION			
42	Public Utility Fund (IC 8-1-6-1)			
43	Personal Services	7,206,908	6,948,238	
44	Other Operating Expense	1,897,581	1,897,581	
45	Augmentation allowed.			
46				
47	FOR THE WORKER'S COMPENSATION BOARD			
48	From the General Fund			
49		1,777,793	1,716,036	



1	State Disaster Relief Fund (IC 10-14-4-5)		
2	Total Operating Expense	485,000	485,000
3	Augmentation allowed, not to exceed revenues collected from the public safety		
4	fee imposed by IC 22-11-14-12.		
5			
6	Augmentation allowed from the general fund to match federal disaster relief funds.		
7			
8	REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND		
9	Reduced Ignition Propensity Stds.-Cig. Fund (IC 22-14-7-22(a))		
10	Total Operating Expense	31,026	31,026
11	Augmentation allowed.		
12	STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND		
13	Statewide Fire & Building Safety Educ. Fund (IC 22-12-6-3)		
14	Total Operating Expense	98,089	98,089
15	Augmentation allowed.		
16	SECURED SCHOOL SAFETY GRANTS		
17	Total Operating Expense		7,000,000
18			
19	SECTION 5. [EFFECTIVE JULY 1, 2015]		
20			
21	CONSERVATION AND ENVIRONMENT		
22			
23	A. NATURAL RESOURCES		
24			
25	FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION		
26	Personal Services	8,027,343	7,755,083
27	Other Operating Expense	1,498,400	1,498,400
28	DNR OPEB CONTRIBUTION		
29	Total Operating Expense	1,526,146	1,462,053
30	ENTOMOLOGY AND PLANT PATHOLOGY DIVISION		
31	Personal Services	407,881	392,338
32	Other Operating Expense	83,645	83,645
33	ENTOMOLOGY AND PLANT PATHOLOGY FUND		
34	Entomology and Plant Pathology Fund (IC 14-24-10-3)		
35	Total Operating Expense		730,036
36	Augmentation allowed.		
37	DNR ENGINEERING DIVISION		
38	Personal Services	1,735,351	1,677,224
39	Other Operating Expense	70,711	70,711
40	HISTORIC PRESERVATION DIVISION		
41	Personal Services	400,787	358,466
42	Other Operating Expense	266,196	266,196
43	DIVISION OF HISTORIC PRESERVATION AND ARCHAEOLOGY DEDICATED		
44	Total Operating Expense	26,838	26,040
45	LINCOLN PRODUCTION		
46	Total Operating Expense	206,998	206,998
47	WABASH RIVER HERITAGE CORRIDOR		
48	Wabash River Heritage Corridor Fund (IC 14-13-6-23)		
49	Total Operating Expense	75,319	75,319



1	OUTDOOR RECREATION DIVISION		
2	Personal Services	501,092	478,123
3	Other Operating Expense	56,078	56,078
4	NATURE PRESERVES DIVISION		
5	Personal Services	796,110	747,800
6	Other Operating Expense	196,880	196,880
7	WATER DIVISION		
8	Personal Services	4,197,111	4,032,382
9	Other Operating Expense	625,000	625,000
10			
11	All revenues accruing from state and local units of government and from private		
12	utilities and industrial concerns as a result of water resources study projects,		
13	and as a result of topographic and other mapping projects, shall be deposited into		
14	the state general fund, and such receipts are hereby appropriated, in addition to		
15	the foregoing amounts, for water resources studies.		
16			
17	DEER RESEARCH AND MANAGEMENT		
18	Deer Research and Management Fund (IC 14-22-5-2)		
19	Total Operating Expense	131,297	131,297
20	Augmentation allowed.		
21	OIL AND GAS DIVISION		
22	Oil and Gas Fund (IC 6-8-1-27)		
23	Personal Services	1,260,314	1,210,534
24	Other Operating Expense	332,192	332,192
25	Augmentation allowed.		
26	DEPT. OF NATURAL RESOURCES - USEPA		
27	Oil and Gas Fund (IC 6-8-1-27)		
28	Total Operating Expense	37,500	37,500
29	Augmentation allowed.		
30	STATE PARKS AND RESERVOIRS		
31	From the General Fund		
32		9,070,970	8,921,508
33	From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)		
34		25,541,971	25,137,870
35	Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.		
36			
37	The amounts specified from the General Fund and the State Parks and Reservoirs		
38	Special Revenue Fund are for the following purposes:		
39			
40	Personal Services	25,529,286	24,975,723
41	Other Operating Expense	9,083,655	9,083,655
42			
43	SNOWMOBILE FUND		
44	Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)		
45	Total Operating Expense	154,928	154,928
46	Augmentation allowed.		
47	DNR LAW ENFORCEMENT DIVISION		
48	From the General Fund		
49		9,917,971	9,639,025



1	Total Operating Expense		4,156,576
2	Augmentation allowed.		
3	HERITAGE TRUST		
4	General Fund		
5	Total Operating Expense	94,090	94,090
6	Indiana Heritage Trust Fund (IC 14-12-2-25)		
7	Total Operating Expense	1,164,000	1,164,000
8	Augmentation allowed.		
9	DEPT. OF NATURAL RESOURCES - USDOT		
10	Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)		
11	Total Operating Expense	55,000	55,000
12	Augmentation allowed.		
13	INSTITUTIONAL ROAD CONSTRUCTION		
14	State Highway Fund (IC 8-23-9-54)		
15	Total Operating Expense	2,425,000	2,425,000
16			
17	The above appropriation for institutional road construction may be used for road		
18	and bridge construction, relocation, and other related improvement projects at state-owned		
19	properties managed by the department of natural resources.		
20			
21	B. OTHER NATURAL RESOURCES		
22			
23	FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION		
24	General Fund		
25	Total Operating Expense	7,545,628	7,300,178
26	Indiana State Museum and Historic Sites Corp.		
27	Total Operating Expense	2,204,865	2,154,883
28			
29	FOR THE WORLD WAR MEMORIAL COMMISSION		
30	Personal Services	678,129	658,543
31	Other Operating Expense	171,468	171,468
32			
33	All revenues received as rent for space in the buildings located at 777 North Meridian		
34	Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the		
35	costs of operation and maintenance of the space rented, shall be paid into the general		
36	fund. The American Legion shall provide for the complete maintenance of the interior		
37	of these buildings.		
38			
39	FOR THE WHITE RIVER STATE PARK DEVELOPMENT COMMISSION		
40	Total Operating Expense	786,831	766,312
41			
42	FOR THE MAUMEE RIVER BASIN COMMISSION		
43	Total Operating Expense	54,110	54,110
44			
45	FOR THE ST. JOSEPH RIVER BASIN COMMISSION		
46	Total Operating Expense	54,110	54,110
47			
48	FOR THE KANKAKEE RIVER BASIN COMMISSION		
49	Total Operating Expense	54,110	54,110



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C. ENVIRONMENTAL MANAGEMENT

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

OPERATING

Personal Services	11,498,843	11,140,321
Other Operating Expense	2,385,608	2,385,608

IDEM LABORATORY CONTRACTS

Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	1,057,549	1,057,549
Augmentation allowed.		

OHIO RIVER VALLEY WATER SANITATION COMMISSION

Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	275,700	275,700
Augmentation allowed.		

OFFICE OF ENVIRONMENTAL RESPONSE

Personal Services	2,453,387	2,374,070
Other Operating Expense	283,387	283,387

POLLUTION PREVENTION AND TECHNICAL ASSISTANCE

Personal Services	933,866	905,272
Other Operating Expense	96,364	96,364

PPG PCB INSPECTION

Environmental Management Permit Operation Fund (IC 13-15-11-1)		
Total Operating Expense	20,000	20,000
Augmentation allowed.		

U.S. GEOLOGICAL SURVEY CONTRACTS

Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	51,503	51,503
Augmentation allowed.		

STATE SOLID WASTE GRANTS MANAGEMENT

State Solid Waste Management Fund (IC 13-20-22-2)		
Personal Services	119,402	116,013
Other Operating Expense	410,656	410,656
Augmentation allowed.		

RECYCLING OPERATING

Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
Personal Services	486,069	470,686
Other Operating Expense	366,917	366,917
Augmentation allowed.		

RECYCLING PROMOTION AND ASSISTANCE PROGRAM

Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
Total Operating Expense	1,000,000	1,000,000
Augmentation allowed.		

VOLUNTARY CLEAN-UP PROGRAM

Voluntary Remediation Fund (IC 13-25-5-21)		
Personal Services	911,119	890,116
Other Operating Expense	56,188	56,188
Augmentation allowed.		

TITLE V AIR PERMIT PROGRAM



1	Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
2	Personal Services	11,604,540	11,245,178
3	Other Operating Expense	1,513,477	1,513,477
4	Augmentation allowed.		
5	WATER MANAGEMENT PERMITTING		
6	Environmental Management Permit Operation Fund (IC 13-15-11-1)		
7	Personal Services	6,590,719	6,385,329
8	Other Operating Expense	484,469	484,469
9	Augmentation allowed.		
10	SOLID WASTE MANAGEMENT PERMITTING		
11	Environmental Management Permit Operation Fund (IC 13-15-11-1)		
12	Personal Services	5,041,773	4,886,656
13	Other Operating Expense	424,403	424,403
14	Augmentation allowed.		
15	CFO/CAFO INSPECTIONS		
16	Total Operating Expense	334,031	323,645
17	HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL		
18	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
19	Total Operating Expense	1,411,816	1,411,816
20	HAZARDOUS WASTE MANAGEMENT PERMITTING		
21	Environmental Management Permit Operation Fund (IC 13-15-11-1)		
22	Personal Services	3,283,779	3,169,853
23	Other Operating Expense	358,746	358,746
24	Augmentation allowed.		
25	ELECTRONIC WASTE		
26	Electronic Waste Fund (IC 13-20.5-2-3)		
27	Total Operating Expense	125,914	123,537
28	SAFE DRINKING WATER PROGRAM		
29	State Solid Waste Management Fund (IC 13-20-22-2)		
30	Total Operating Expense	2,942,579	2,942,579
31	CLEAN VESSEL PUMPOUT		
32	Environmental Management Special Fund (IC 13-14-12-1)		
33	Total Operating Expense	31,547	31,547
34	Augmentation allowed.		
35	GROUNDWATER PROGRAM		
36	Environmental Management Special Fund (IC 13-14-12-1)		
37	Total Operating Expense	342,491	342,491
38	Augmentation allowed.		
39	UNDERGROUND STORAGE TANK PROGRAM		
40	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
41	Total Operating Expense	321,396	321,396
42	Augmentation allowed.		
43	AIR MANAGEMENT OPERATING		
44	Environmental Management Special Fund (IC 13-14-12-1)		
45	Total Operating Expense	1,041,203	1,041,203
46	Augmentation allowed.		
47	WATER MANAGEMENT NONPERMITTING		
48	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
49	Total Operating Expense	4,092,481	4,092,481



1	CORE SUPERFUND		
2	Environmental Management Special Fund (IC 13-14-12-1)		
3	Total Operating Expense	12,500	12,500
4	Augmentation allowed.		
5	WETLANDS PROTECTION		
6	Environmental Management Special Fund (IC 13-14-12-1)		
7	Total Operating Expense	75,384	75,384
8	Augmentation allowed.		
9	PETROLEUM TRUST - OPERATING		
10	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
11	Personal Services	598,615	579,516
12	Other Operating Expense	62,257	62,257
13	Augmentation allowed.		
14			
15	Notwithstanding any other law, with the approval of the governor and the budget		
16	agency, the above appropriations for hazardous waste management permitting,		
17	wetlands protection, groundwater program, underground storage tank program,		
18	air management operating, asbestos trust operating, water management nonpermitting,		
19	safe drinking water program, and any other appropriation eligible to be included in a		
20	performance partnership grant may be used to fund activities incorporated into a		
21	performance partnership grant between the United States Environmental Protection		
22	Agency and the department of environmental management.		
23			
24	FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION		
25	Personal Services	281,169	272,443
26	Other Operating Expense	19,698	19,698
27			
28	SECTION 6. [EFFECTIVE JULY 1, 2015]		
29			
30	ECONOMIC DEVELOPMENT		
31			
32	A. AGRICULTURE		
33			
34	FOR THE DEPARTMENT OF AGRICULTURE		
35	Personal Services	1,398,544	1,356,152
36	Other Operating Expense	916,964	916,964
37	DISTRIBUTIONS TO FOOD BANKS		
38	Total Operating Expense	291,000	291,000
39	CLEAN WATER INDIANA		
40	General Fund		
41	Total Operating Expense	970,000	970,000
42	Cigarette Tax Fund (IC 6-7-1-29.1)		
43	Total Operating Expense	2,962,036	2,923,775
44	SOIL CONSERVATION DIVISION		
45	Cigarette Tax Fund (IC 6-7-1-29.1)		
46	Total Operating Expense	1,299,667	1,262,144
47	Augmentation allowed.		
48	GRAIN BUYERS AND WAREHOUSE LICENSING		
49	Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)		



1 **Total Operating Expense** **242,874** **237,425**
2 **Augmentation allowed.**

3
4 **B. COMMERCE**

5
6 **FOR THE LIEUTENANT GOVERNOR**

7 **RURAL ECONOMIC DEVELOPMENT FUND**

8 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

9 **Total Operating Expense** **1,197,801** **1,197,801**

10 **OFFICE OF TOURISM**

11 **Total Operating Expense** **5,522,819** **3,875,000**

12
13 **The above appropriation includes \$500,000 to assist the department of natural resources**
14 **with marketing efforts.**

15
16 **Of the above appropriations, the office of tourism shall distribute \$500,000 each**
17 **year to the Indiana sports corporation to promote the hosting of amateur sporting**
18 **events in Indiana cities. Funds may be released after review by the budget committee.**

19
20 **The office may retain any advertising revenue generated by the office. Any revenue**
21 **received is in addition to the above appropriation and is appropriated for the purposes**
22 **of the office.**

23
24 **The above appropriation includes \$75,000 each state fiscal year for the Grissom**
25 **Air Museum.**

26
27 **MARKETING DEVELOPMENT GRANTS**

28 **Total Operating Expense** **1,164,000** **1,164,000**

29
30 **Of the above appropriation, up to \$500,000 each year shall be used to match other**
31 **funds from the Association of Indiana Convention and Visitors Bureaus or any other**
32 **organizations for purposes of statewide tourism marketing.**

33
34 **OFFICE OF DEFENSE DEVELOPMENT**

35 **Total Operating Expense** **631,153** **628,060**

36 **OFFICE OF COMMUNITY AND RURAL AFFAIRS**

37 **Total Operating Expense** **1,511,773** **1,470,000**

38
39 **FOR THE OFFICE OF ENERGY DEVELOPMENT**

40 **Total Operating Expense** **177,510** **177,510**

41
42 **FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION**

43 **ADMINISTRATIVE AND FINANCIAL SERVICES**

44 **General Fund**

45 **Total Operating Expense** **6,696,477** **6,521,695**

46 **Training 2000 Fund (IC 5-28-7-5)**

47 **Total Operating Expense** **180,061** **180,061**

48 **Industrial Development Grant Fund (IC 5-28-25-4)**

49 **Total Operating Expense** **50,570** **50,570**



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The above appropriation includes funding for the development and implementation of a transparency portal.

IN 21ST CENTURY RESEARCH & TECHNOLOGY FUND

General Fund

Total Operating Expense	19,406,453	19,400,000
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Of the above appropriation, the Indiana Economic Development Corporation shall allocate up to \$2,500,000 each year to Indiana University in order to support research activities that may have an economic impact to the state. The Indiana Commission for Higher Education and the Indiana Economic Development Corporation shall jointly develop policies and procedures regarding the allocation of state support for research activities.

INTERNATIONAL TRADE

Total Operating Expense	1,198,564	1,195,231
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ENTERPRISE ZONE PROGRAM

Enterprise Zone Fund (IC 5-28-15-6)

Total Operating Expense	82,833	79,977
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Augmentation allowed.

**LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/
REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION
(LEDO/REDO) MATCHING GRANT PROGRAM**

Total Operating Expense		568,824
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SKILLS ENHANCEMENT FUND

Total Operating Expense		24,256,024
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BUSINESS PROMOTION PROGRAM

Total Operating Expense		7,410,000
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ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM

Total Operating Expense		733,444
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REGIONAL CITIES

Enterprise Zone Fund (IC 5-28-15-6)

Total Operating Expense	91,712	91,712
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Department of Insurance Fund (IC 27-1-3-28)

Total Operating Expense	10,000,000	10,000,000
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Financial Institutions Fund (IC 28-11-2-9)

Total Operating Expense	2,825,000	2,825,000
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Indiana Twenty-First Century Research and Technology Fund (IC 5-28-16-2)

Total Operating Expense	10,000,000	10,000,000
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Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

Total Operating Expense	20,000,000	20,000,000
--------------------------------	-------------------	-------------------

FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY

INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS

Total Operating Expense	970,000	970,000
--------------------------------	----------------	----------------

HOME OWNERSHIP EDUCATION

Home Ownership Education (IC 5-20-1-27)

Total Operating Expense	1,500,000	1,500,000
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Augmentation allowed.



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The housing and community development authority shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources shall apply all qualifying expenditures for individual development accounts deposits toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

FOR THE INDIANA FINANCE AUTHORITY
ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

Total Operating Expense	1,455,000	1,455,000
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C. EMPLOYMENT SERVICES

FOR THE INDIANA CAREER COUNCIL

Total Operating Expense	372,071	363,742
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The above appropriation for the Indiana Career Council includes funds to develop and operate the Indiana Workforce Intelligence longitudinal data system established under IC 22-4.5-10.

FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT
ADMINISTRATION

General Fund		
Total Operating Expense	352,730	339,665
Employment Security Special Fund		
Total Operating Expense	2,475,000	2,475,000

The above appropriation may be augmented during the fiscal year beginning on July 1, 2016, in order to return an advance received before July 1, 2011, by the department under Section 1201 of the federal Social Security Act (42 U.S.C. 1321) or any similar federal law and the most cost effective method is to return the advance before November 1, 2016.

WORK INDIANA PROGRAM		
Total Operating Expense	2,425,000	2,425,000
ADULT VOCATIONAL EDUCATION		
Total Operating Expense	199,941	199,941
PROPRIETARY EDUCATIONAL INSTITUTIONS		
Total Operating Expense	62,639	62,639
CAREER AND TECHNICAL EDUCATION INNOVATION AND ADVANCEMENT		
Total Operating Expense	24,365,000	24,365,000

The foregoing appropriation shall be used for investments in career and technical education pathways under IC 20-43-8 or statewide career and technical education and workforce development initiatives.



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INDIANA WORKS COUNCILS		
Total Operating Expense	485,000	485,000
SERVE INDIANA ADMINISTRATION		
Total Operating Expense	239,560	239,560
SPECIAL VOCATIONAL EDUCATION - ADULT BASIC EDUCATION		
Total Operating Expense	14,452,990	14,452,990

It is the intent of the 2015 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of workforce development shall reduce the distributions proportionately.

DROPOUT PREVENTION		
Total Operating Expense	5,820,000	5,820,000

The above appropriation shall be directed to programs that help to prevent students from dropping out of school.

D. OTHER ECONOMIC DEVELOPMENT

FOR THE INDIANA STATE FAIR BOARD		
STATE FAIR		
Total Operating Expense	582,000	582,000

SECTION 7. [EFFECTIVE JULY 1, 2015]

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION		
RAILROAD GRADE CROSSING IMPROVEMENT		
Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	500,000	500,000
HIGH SPEED RAIL		
Industrial Rail Service Fund (IC 8-3-1.7-2)		
Matching Funds		40,000
Augmentation allowed.		
PUBLIC MASS TRANSPORTATION		
Total Operating Expense	41,303,619	41,303,619

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit



1 Act (49 U.S.C. 1601, et seq.) or local funds from a requesting grantee.

2

3 Before funds may be disbursed to a grantee, the grantee must submit its request for
 4 financial assistance to the department of transportation for approval. Allocations
 5 must be approved by the governor and the budget agency after review by the budget
 6 committee and shall be made on a reimbursement basis. Only applications for capital
 7 and operating assistance may be approved. Only those grantees that have met the
 8 reporting requirements under IC 8-23-3 are eligible for assistance under this
 9 appropriation.

10

11 **HIGHWAY OPERATING**

12 State Highway Fund (IC 8-23-9-54)

13 Personal Services	225,000,000	225,000,000
14 Other Operating Expense	30,254,682	30,254,682

15

16 **HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT**

17 State Highway Fund (IC 8-23-9-54)

18 Other Operating Expense	16,781,000	16,781,000
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19

20 The above appropriations for highway operating and highway vehicle and road
 21 maintenance equipment may be used for personal services, equipment, and other
 22 operating expense, including the cost of transportation for the governor.

23

24 **HIGHWAY MAINTENANCE WORK PROGRAM**

25 State Highway Fund (IC 8-23-9-54)

26 Other Operating Expense	85,950,000	88,400,000
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27

28 The above appropriations for the highway maintenance work program may be used for:

29

- 30 (1) materials for patching roadways and shoulders;
- 31 (2) repairing and painting bridges;
- 32 (3) installing signs and signals and painting roadways for traffic control;
- 33 (4) mowing, herbicide application, and brush control;
- 34 (5) drainage control;
- 35 (6) maintenance of rest areas, public roads on properties of the department
 of natural resources, and driveways on the premises of all state facilities;
- 36 (7) materials for snow and ice removal;
- 37 (8) utility costs for roadway lighting; and
- 38 (9) other special maintenance and support activities consistent with the
 39 highway maintenance work program.

40

41 **HIGHWAY CAPITAL IMPROVEMENTS**

42 State Highway Fund (IC 8-23-9-54)

43 Right-of-Way Expense	4,842,000	4,104,000
44 Formal Contracts Expense	188,483,411	187,862,227
45 Consulting Services Expense	15,714,000	13,086,000
46 Institutional Road Construction	2,500,000	2,500,000

47

48 The above appropriations for the capital improvements program may be used for:

49

- (1) bridge rehabilitation and replacement;



- 1 (2) road construction, reconstruction, or replacement;
- 2 (3) construction, reconstruction, or replacement of travel lanes, intersections,
- 3 grade separations, rest parks, and weigh stations;
- 4 (4) relocation and modernization of existing roads;
- 5 (5) resurfacing;
- 6 (6) erosion and slide control;
- 7 (7) construction and improvement of railroad grade crossings, including
- 8 the use of the appropriations to match federal funds for projects;
- 9 (8) small structure replacements;
- 10 (9) safety and spot improvements; and
- 11 (10) right-of-way, relocation, and engineering and consulting expenses
- 12 associated with any of the above types of projects.

13

14 The appropriations for highway operating, highway vehicle and road maintenance
15 equipment, highway buildings and grounds, the highway planning and research
16 program, the highway maintenance work program, and highway capital improvements
17 are appropriated from estimated revenues, which include the following:

- 18 (1) Funds distributed to the state highway fund from the motor vehicle highway account
- 19 under IC 8-14-1-3(4).
- 20 (2) Funds distributed to the state highway fund from the highway, road and street
- 21 fund under IC 8-14-2-3.
- 22 (3) All fees and miscellaneous revenues deposited in or accruing to the state highway
- 23 fund under IC 8-23-9-54.
- 24 (4) Any unencumbered funds carried forward in the state highway fund from any previous
- 25 fiscal year.
- 26 (5) All other funds appropriated or made available to the department of transportation
- 27 by the general assembly.

28

29 If funds from sources set out above for the department of transportation exceed
30 appropriations from those sources to the department, the excess amount is hereby
31 appropriated to be used for formal contracts with approval of the governor and the
32 budget agency.

33

34 If there is a change in a statute reducing or increasing revenue for department use,
35 the budget agency shall notify the auditor of state to adjust the above appropriations
36 to reflect the estimated increase or decrease. Upon the request of the department,
37 the budget agency, with the approval of the governor, may allot any increase in
38 appropriations to the department for formal contracts.

39

40 If the department of transportation finds that an emergency exists or that an
41 appropriation will be insufficient to cover expenses incurred in the normal
42 operation of the department, the budget agency may, upon request of the department,
43 and with the approval of the governor, transfer funds from revenue sources set out
44 above from one (1) appropriation to the deficient appropriation. No appropriation
45 from the state highway fund may be used to fund any toll road or toll bridge project
46 except as specifically provided for under IC 8-15-2-20.

47

48 **HIGHWAY PLANNING AND RESEARCH PROGRAM**
49 **State Highway Fund (IC 8-23-9-54)**



1	Total Operating Expense	2,500,000	2,500,000
2			
3	STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM		
4	State Highway Road Construction Improvement Fund (IC 8-14-10-5)		
5	Lease Rental Payments Expense	57,800,000	57,200,000
6	Augmentation allowed.		

7

8 The above appropriations for the state highway road construction and improvement
9 program are appropriated from the state highway road construction and improvement
10 fund provided in IC 8-14-10-5 and may include any unencumbered funds carried
11 forward from any previous fiscal year. The funds shall be first used for payment
12 of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the
13 funds may be used for the following purposes:

- 14 (1) road and bridge construction, reconstruction, or replacement;
15 (2) construction, reconstruction, or replacement of travel lanes, intersections,
16 and grade separations;
17 (3) relocation and modernization of existing roads; and
18 (4) right-of-way, relocation, and engineering and consulting expenses associated
19 with any of the above types of projects.

20			
21	CROSSROADS 2000 PROGRAM		
22	State Highway Fund (IC 8-23-9-54)		
23	Lease Rental Payment Expense	5,779,907	6,315,091
24	Augmentation allowed.		
25	Crossroads 2000 Fund (IC 8-14-10-9)		
26	Lease Rental Payment Expense	37,400,000	37,400,000
27	Augmentation allowed.		

28

29 The above appropriations for the crossroads 2000 program are appropriated from the
30 crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered
31 funds carried forward from any previous fiscal year. The funds shall be first used
32 for payment of rentals and leases relating to projects under IC 8-14-10-9. If any
33 funds remain, the funds may be used for the following purposes:

- 34 (1) road and bridge construction, reconstruction, or replacement;
35 (2) construction, reconstruction, or replacement of travel lanes, intersections, and
36 grade separations;
37 (3) relocation and modernization of existing roads; and
38 (4) right-of-way, relocation, and engineering and consulting expenses associated
39 with any of the above types of projects.

40			
41	JOINT MAJOR MOVES CONSTRUCTION		
42	State Highway Fund (IC 8-23-9-54)		
43	Formal Contracts Expense	139,000,000	10,000,000
44	Augmentation allowed.		
45	FEDERAL APPORTIONMENT		
46	Right-of-Way Expense	22,058,000	18,696,000
47	Formal Contracts Expense	585,854,408	596,855,392
48	Consulting Engineers Expense	71,586,000	59,614,000
49	Highway Planning and Research	13,301,592	13,434,608



1 **Local Government Revolving Acct. 221,033,333 221,033,333**

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The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2015-2017 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

After review by the budget committee and approval by the budget agency, money appropriated to the department of transportation under this SECTION for any purpose may instead be expended by the department to carry out an agreement with the National Railroad Passenger Corporation (AMTRAK) to provide service in Indiana and to provide for the purchase of equipment.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken



1 from the local share of the motor vehicle highway account.

2

3 Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to
 4 maintain a sufficient working balance in accounts established to match federal and
 5 local money for highway projects. These funds are appropriated from the following
 6 sources in the proportion specified:

7 (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle
 8 highway account under IC 8-14-1-3(7); and

9 (2) for counties and for those cities and towns with a population greater than five
 10 thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

11

12 **OHIO RIVER BRIDGE**

13 State Highway Fund (IC 8-23-9-54)

14 Total Operating Expense 17,154,000 17,154,000

15 **I-69**

16 State Highway Fund (IC 8-23-9-54)

17 Total Operating Expense 30,000,000 34,300,000

18 **ILLIANA**

19 State Highway Fund (IC 8-23-9-54)

20 Total Operating Expense 15,000,000 10,000,000

21

22 **SECTION 8. [EFFECTIVE JULY 1, 2015]**

23

24 **FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

25

26 **A. FAMILY AND SOCIAL SERVICES**

27

28 **FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

29

30 **INDIANA PRESCRIPTION DRUG PROGRAM**

31 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

32 Total Operating Expense 1,117,830 1,117,830

33 **CHILDREN'S HEALTH INSURANCE PROGRAM**

34 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

35 Total Operating Expense 35,426,720 35,426,720

36 **CHILDREN'S HEALTH INSURANCE PROGRAM - ADMINISTRATION**

37 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

38 Total Operating Expense 1,557,784 1,557,784

39 **FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE**

40 Total Operating Expense 16,797,325 16,377,158

41 **CHILD CARE & DEVELOPMENT FUND**

42 Total Operating Expense 34,316,109 34,316,109

43 **HEADSTART**

44 Total Operating Expense 44,109 43,750

45 **EARLY ED MATCHING GRANT PROGRAM**

46 Total Operating Expense 2,000,000 2,000,000

47 **SCHOOL AGE CHILD CARE PROJECT FUND**

48 Total Operating Expense 812,413 812,413

49 **SOCIAL SERVICES DATA WAREHOUSE**



1	Total Operating Expense	200,000	200,000
2	CHILD CARE LICENSING FUND		
3	Child Care Fund (IC 12-17.2-2-3)		
4	Total Operating Expense	45,000	45,000
5	Augmentation allowed.		
6	PRE-K EDUCATION PILOT		
7	Total Operating Expense	10,000,000	10,000,000
8	OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION		
9	Total Operating Expense	100,000	100,000
10	MEDICAID ADMINISTRATION		
11	Total Operating Expense	44,343,707	44,231,002
12	MEDICAID - CURRENT OBLIGATIONS		
13	General Fund		
14	Total Operating Expense	2,011,300,000	2,101,100,000

16 The foregoing appropriations for Medicaid current obligations and for Medicaid
17 administration are for the purpose of enabling the office of Medicaid policy and
18 planning to carry out all services as provided in IC 12-8-6.5. In addition to the above
19 appropriations, all money received from the federal government and paid into the
20 state treasury as a grant or allowance is appropriated and shall be expended by
21 the office of Medicaid policy and planning for the respective purposes for which
22 the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1.5-11,
23 if the sums herein appropriated for Medicaid current obligations and for Medicaid
24 administration are insufficient to enable the office of Medicaid policy and planning
25 to meet its obligations, then there is appropriated from the general fund such further
26 sums as may be necessary for that purpose, subject to the approval of the governor
27 and the budget agency.

28			
29	INDIANA CHECK-UP PLAN		
30	Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)		
31	Total Operating Expense	112,654,073	112,654,073
32	HOSPITAL CARE FOR THE INDIGENT FUND		
33	Total Operating Expense	57,000,000	29,500,000
34	MEDICAL ASSISTANCE TO WARDS (MAW)		
35	Total Operating Expense	13,100,000	13,100,000
36	MARION COUNTY HEALTH AND HOSPITAL CORPORATION		
37	Total Operating Expense	38,000,000	38,000,000
38	MENTAL HEALTH ADMINISTRATION		
39	Total Operating Expense	3,002,007	2,883,186

41 Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation
42 for the state fiscal year beginning July 1, 2015, and ending June 30, 2016, and
43 two hundred seventy-five thousand dollars (\$275,000) of the above appropriation
44 for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, shall
45 be distributed in the state fiscal year to neighborhood based community service
46 programs.

47			
48	CHILD PSYCHIATRIC SERVICES FUND		
49	Total Operating Expense	15,404,722	15,404,722



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The above appropriation includes \$500,000 each state fiscal year for the Family and Social Services Administration to develop and implement an evidence-based program model that partners with elementary and high schools to provide social services to children, parents, caregivers, teachers, and the community to prevent substance abuse, promote healthy behaviors, and maximize student success.

CHILD ASSESSMENT NEEDS SURVEY		
Total Operating Expense	260,000	260,000
SERIOUSLY EMOTIONALLY DISTURBED		
Total Operating Expense	14,571,352	14,571,352
SERIOUSLY MENTALLY ILL		
General Fund		
Total Operating Expense	92,602,551	92,602,551
Mental Health Centers Fund (IC 6-7-1-32.1)		
Total Operating Expense	2,700,000	2,700,000
Augmentation allowed.		
COMMUNITY MENTAL HEALTH CENTERS		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	7,200,000	7,200,000

The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

GAMBLERS' ASSISTANCE		
Gamblers' Assistance Fund		
Total Operating Expense	3,041,728	3,041,728
SUBSTANCE ABUSE TREATMENT		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	5,355,820	5,355,820
QUALITY ASSURANCE/RESEARCH		
Total Operating Expense	475,954	475,954
PREVENTION		
Gamblers' Assistance Fund		
Total Operating Expense	2,572,675	2,572,675
Augmentation allowed.		
METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM		
Opioid Treatment Program Fund (IC 12-23-18-4)		
Total Operating Expense	380,566	380,566
Augmentation allowed.		



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The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	26,080,124	26,080,124
Other Operating Expense	6,251,000	6,251,000

MADISON STATE HOSPITAL

From the General Fund		
	23,239,646	23,239,646
From the Mental Health Fund (IC 12-24-14-4)		
	4,505,252	4,505,252

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	22,791,314	22,791,314
Other Operating Expense	4,953,584	4,953,584

RICHMOND STATE HOSPITAL

From the General Fund		
	29,355,977	29,355,977
From the Mental Health Fund (IC 12-24-14-4)		
	5,576,998	5,576,998

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	26,598,226	26,598,226
Other Operating Expense	8,334,749	8,334,749

PATIENT PAYROLL

Total Operating Expense	257,206	257,206
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The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14, and the remainder shall be deposited in the general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health and addiction before July 1 of each year beginning July 1, 2015.

DIVISION OF FAMILY RESOURCES ADMINISTRATION



	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	2,413,469	2,341,360
2	Other Operating Expense	580,672	580,672
3	EBT ADMINISTRATION		
4	Total Operating Expense	2,279,907	2,278,565
5	DFR - COUNTY ADMINISTRATION		
6	Total Operating Expense	90,154,777	90,130,109
7	INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)		
8	Total Operating Expense	7,292,497	7,292,497
9	IMPACT PROGRAM		
10	Total Operating Expense	3,016,154	3,016,154
11	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)		
12	Total Operating Expense	21,086,301	21,086,301
13	SNAP ADMINISTRATION		
14	Total Operating Expense	4,373,018	4,339,572

16 The above appropriations for information systems/technology, education and training,
17 Temporary Assistance for Needy Families (TANF) are for the purpose of enabling the
18 division of family resources to carry out all services as provided in IC 12-14.
19 In addition to the above appropriations, all money received from the federal government
20 and paid into the state treasury as a grant or allowance is appropriated and shall
21 be expended by the division of family resources for the respective purposes for
22 which such money was allocated and paid to the state.

23
24 **BURIAL EXPENSES**

25 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

26 Total Operating Expense 1,612,292 1,607,219

27 **DIVISION OF AGING ADMINISTRATION**

28 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

29 Personal Services 306,209 295,945

30 Other Operating Expense 442,433 442,433

31
32 The above appropriations for the division of aging administration are for administrative
33 expenses. Any federal fund reimbursements received for such purposes are to be deposited
34 in the general fund.

35
36 **ROOM AND BOARD ASSISTANCE (R-CAP)**

37 Total Operating Expense 8,483,263 8,481,788

38 **C.H.O.I.C.E. IN-HOME SERVICES**

39 Total Operating Expense 48,765,643 48,765,643

40
41 The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental
42 transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

43
44 The intragovernmental transfers for use in the Medicaid aged and disabled waiver
45 may not exceed in the state fiscal year beginning July 1, 2015, and ending June
46 30, 2016, \$18,000,000 and in the state fiscal year beginning July 1, 2016, and ending
47 June 30, 2017, \$18,000,000.

48
49 The division of aging shall conduct an annual evaluation of the cost effectiveness



1 of providing home and community-based services. Before January of each year, the
 2 division shall submit a report to the budget committee, the budget agency, and the
 3 legislative council that covers all aspects of the division's evaluation and such
 4 other information pertaining thereto as may be requested by the budget committee,
 5 the budget agency, or the legislative council, including the following:

- 6 (1) the number and demographic characteristics of the recipients of home and
 7 community-based services during the preceding fiscal year, including a separate
 8 count of individuals who received no services other than case management services
 9 (as defined in 455 IAC 2-4-10) during the preceding fiscal year;
 10 (2) the total cost and per recipient cost of providing home and community-based
 11 services during the preceding fiscal year.

12
 13 The division shall obtain from providers of services data on their costs and expenditures
 14 regarding implementation of the program and report the findings to the budget committee,
 15 the budget agency, and the legislative council. The report to the legislative council must
 16 be in an electronic format under IC 5-14-6.

17			
18	STATE SUPPLEMENT TO SSBG - AGING		
19	Total Operating Expense	687,396	687,396
20	OLDER HOOSIERS ACT		
21	Total Operating Expense	1,573,446	1,573,446
22	ADULT PROTECTIVE SERVICES		
23	General Fund		
24	Total Operating Expense	1,958,268	1,956,528
25	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
26	Total Operating Expense	495,861	495,420
27	Augmentation allowed.		
28	ADULT GUARDIANSHIP SERVICES		
29	Total Operating Expense	405,565	405,565
30	MEDICAID WAIVER		
31	Total Operating Expense	1,079,147	1,062,895
32	TITLE III ADMINISTRATION GRANT		
33	Total Operating Expense	258,294	253,437
34	OMBUDSMAN		
35	Total Operating Expense	311,516	310,124
36	DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION		
37	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
38	Total Operating Expense	364,906	360,764
39	BUREAU OF REHABILITATIVE SERVICES		
40	- VOCATIONAL REHABILITATION OPERATING		
41	Total Operating Expense	15,882,072	15,882,072
42	AID TO INDEPENDENT LIVING		
43	Total Operating Expense	46,927	46,927
44	accessABILITY CENTER FOR INDEPENDENT LIVING		
45	Total Operating Expense	87,665	87,665
46	SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING		
47	Total Operating Expense	87,665	87,665
48	ATTIC, INCORPORATED		
49	Total Operating Expense	87,665	87,665



1	LEAGUE FOR THE BLIND AND DISABLED		
2	Total Operating Expense	87,665	87,665
3	FUTURE CHOICES, INC.		
4	Total Operating Expense	158,113	158,113
5	THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC.		
6	Total Operating Expense	158,113	158,113
7	INDEPENDENT LIVING CENTER OF EASTERN INDIANA		
8	Total Operating Expense	158,113	158,113
9	BUREAU OF REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES		
10	Personal Services	121,576	117,994
11	Other Operating Expense	148,780	148,780
12	BUREAU OF REHABILITATIVE SERVICES - BLIND VENDING OPERATIONS		
13	Total Operating Expense	129,905	129,905
14	BUREAU OF REHABILITATIVE SERVICES - INDEPENDENT LIVING - BLIND ELDERLY		
15	Total Operating Expense	73,378	73,378
16	BUREAU OF REHABILITATIVE SERVICES - EMPLOYEE TRAINING		
17	Total Operating Expense	6,112	6,112
18	BUREAU OF QUALITY IMPROVEMENT SERVICES		
19	Total Operating Expense	2,547,964	2,533,633
20	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES		
21	Other Operating Expense	3,159,384	3,159,384
22	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES		
23	- DIAGNOSIS AND EVALUATION		
24	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
25	Other Operating Expense	400,125	400,125
26	FIRST STEPS		
27	Total Operating Expense	6,149,513	6,149,513
28	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - EPILEPSY PROGRAM		
29	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
30	Other Operating Expense	463,758	463,758
31	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT		
32	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
33	Other Operating Expense	509,500	509,500
34	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING		
35	General Fund		
36	Total Operating Expense	4,211,598	4,136,696
37	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
38	Total Operating Expense	2,501,902	2,458,936
39	Augmentation allowed.		
40	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - RESIDENTIAL SERVICES		
41	General Fund		
42	Total Operating Expense	87,866,771	87,866,771
43	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
44	Total Operating Expense	10,229,000	10,229,000

46 **The above appropriations for client services include the intragovernmental transfers**
47 **necessary to provide the nonfederal share of reimbursement under the Medicaid program**
48 **for day services provided to residents of group homes and nursing facilities.**
49



1 **In the development of new community residential settings for persons with developmental**
2 **disabilities, the division of disability and rehabilitative services must give priority to the**
3 **appropriate placement of such persons who are eligible for Medicaid and currently**
4 **residing in intermediate care or skilled nursing facilities and, to the extent permitted**
5 **by law, such persons who reside with aged parents or guardians or families in crisis.**

6			
7	FOR THE DEPARTMENT OF CHILD SERVICES		
8	CHILD SERVICES ADMINISTRATION		
9	Total Operating Expense	155,256,906	155,256,906
10	DHHS CHILD WELFARE PROGRAM		
11	Total Operating Expense	46,554,199	46,554,199
12	CHILD WELFARE SERVICES STATE GRANTS		
13	Total Operating Expense	11,416,415	11,416,415
14	TITLE IV-D CHILD SUPPORT		
15	Total Operating Expense	13,379,008	13,379,008
16			

17 **The foregoing appropriations for the department of child services Title IV-D of the**
18 **federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.**

19			
20	FAMILY AND CHILDREN FUND		
21	General Fund		
22	Total Operating Expense	257,800,028	257,800,028
23	Augmentation allowed.		
24	YOUTH SERVICE BUREAU		
25	Total Operating Expense	1,303,699	1,303,699
26	PROJECT SAFEPLACE		
27	Total Operating Expense	112,000	112,000
28	HEALTHY FAMILIES INDIANA		
29	Total Operating Expense	3,093,165	3,093,165
30	ADOPTION SERVICES		
31	Total Operating Expense	26,200,720	26,362,735
32	DCS ADOPTION FEES AND DONATION		
33	Welfare - Child Services Fund		
34	Total Operating Expense	108,580	108,580
35	TITLE IV-E ADOPTION SERVICES		
36	Total Operating Expense	31,489,886	31,489,886
37			

38	FOR THE DEPARTMENT OF ADMINISTRATION		
39	DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU		
40	Total Operating Expense	313,807	304,295
41			

42 **B. PUBLIC HEALTH**

43			
44	FOR THE STATE DEPARTMENT OF HEALTH		
45	General Fund		
46	23,546,393	22,899,765	
47	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
48	4,500,000	1,400,000	
49	Augmentation Allowed.		



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The amounts specified from the General Fund and the tobacco master settlement agreement fund are for the following purposes:

Personal Services	21,596,795	20,550,167
Other Operating Expense	6,449,598	3,749,598

In the fiscal year beginning July 1, 2015, two million five hundred thousand dollars (\$2,500,000) of the above appropriation shall be for the development of a web application for the reduction of infant mortality rates.

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

AREA HEALTH EDUCATION CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	2,231,000	2,231,000

CANCER REGISTRY

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	494,617	488,375

MINORITY HEALTH INITIATIVE

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	2,399,295	2,399,295

The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

SICKLE CELL

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	291,000	291,000

AID TO COUNTY TUBERCULOSIS HOSPITALS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	77,484	77,484

These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense	5,174,500	5,014,068
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Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of Health under IC 16-19-3.

AIDS EDUCATION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
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	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	224,531	218,070
2	Other Operating Expense	435,533	435,533
3	HIV/AIDS SERVICES		
4	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
5	Total Operating Expense	1,992,517	1,992,517
6	SSBG - AIDS CARE COORDINATION		
7	Total Operating Expense	278,981	278,981
8	TEST FOR DRUG AFFLICTED BABIES		
9	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
10	Total Operating Expense	46,483	46,483
11	INFECTIOUS DISEASE		
12	Total Operating Expense	1,134,500	1,134,500
13	STATE CHRONIC DISEASES		
14	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
15	Personal Services	106,199	103,188
16	Other Operating Expense	759,300	759,300
17			
18	At least \$82,560 of the above appropriations shall be for grants to community groups		
19	and organizations as provided in IC 16-46-7-8.		
20			
21	STATEWIDE CHILD FATALITY COORDINATOR		
22	Total Operating Expense	38,800	38,800
23	FOOD ASSISTANCE		
24	Total Operating Expense	104,978	104,978
25	WOMEN, INFANTS, AND CHILDREN SUPPLEMENT		
26	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
27	Total Operating Expense	186,239	184,300
28	SSBG - MATERNAL & CHILD HEALTH		
29	Total Operating Expense	272,251	272,251
30	MATERNAL AND CHILD HEALTH SUPPLEMENT		
31	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
32	Total Operating Expense	184,300	184,300
33	CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER		
34	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
35	Total Operating Expense	69,172	69,172
36	CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER		
37	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
38	Total Operating Expense	74,379	74,379
39	ADOPTION HISTORY		
40	Adoption History Fund (IC 31-19-18-6)		
41	Total Operating Expense	197,141	192,266
42	Augmentation allowed.		
43	CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
44	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
45	Total Operating Expense	10,405,151	10,393,134
46	Augmentation allowed.		
47	NEWBORN SCREENING PROGRAM		
48	Newborn Screening Fund (IC 16-41-17-11)		
49	Personal Services	348,860	337,539



1	Other Operating Expense	2,166,801	2,166,801	
2	Augmentation allowed.			
3				
4	The above appropriation includes funding for pulse oximetry screening of infants.			
5				
6	CENTER FOR DEAF AND HARD OF HEARING EDUCATION			
7	Total Operating Expense	2,093,105	2,018,097	
8	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
9	Total Operating Expense	693,264	693,264	
10	RADON GAS TRUST FUND			
11	Radon Gas Trust Fund (IC 16-41-38-8)			
12	Total Operating Expense	10,670	10,670	
13	Augmentation allowed.			
14	INFANT MORTALITY PREVENTION			
15	Total Operating Expense	5,500,000	5,500,000	
16	BIRTH PROBLEMS REGISTRY			
17	Birth Problems Registry Fund (IC 16-38-4-17)			
18	Personal Services	66,042	63,824	
19	Other Operating Expense	9,693	9,693	
20	Augmentation allowed.			
21	MOTOR FUEL INSPECTION PROGRAM			
22	Motor Fuel Inspection Fund (IC 16-44-3-10)			
23	Total Operating Expense	160,000	160,000	
24	Augmentation allowed.			
25	PROJECT RESPECT			
26	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
27	Total Operating Expense	370,421	370,421	
28	DONATED DENTAL SERVICES			
29	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
30	Total Operating Expense	34,335	34,335	
31				
32	The above appropriation shall be used by the Indiana foundation for dentistry for			
33	the handicapped.			
34				
35	OFFICE OF WOMEN'S HEALTH			
36	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
37	Total Operating Expense	99,112	96,970	
38	SPINAL CORD AND BRAIN INJURY			
39	Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)			
40	Total Operating Expense	1,508,727	1,508,727	
41	INDIANA CHECK-UP PLAN - IMMUNIZATIONS			
42	Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)			
43	Total Operating Expense	11,002,380	11,000,000	
44	WEIGHTS AND MEASURES FUND			
45	Weights and Measures Fund (IC 16-19-5-4)			
46	Total Operating Expense	19,324	19,324	
47	Augmentation allowed.			
48	MINORITY EPIDEMIOLOGY			
49	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			



1	Total Operating Expense	599,824	599,824
2	COMMUNITY HEALTH CENTERS		
3	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
4	Total Operating Expense	14,453,000	14,453,000
5	FAMILY HEALTH CENTER OF CLARK COUNTY		
6	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
7	Total Operating Expense	47,045	47,045
8	PRENATAL SUBSTANCE USE & PREVENTION		
9	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
10	Total Operating Expense	119,965	119,965
11	LOCAL HEALTH MAINTENANCE FUND		
12	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
13	Total Operating Expense	3,915,209	3,915,209
14	Augmentation allowed.		

16 The amount appropriated from the tobacco master settlement agreement fund is in
17 lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law.
18 Of the above appropriations for the local health maintenance fund, \$60,000 each year
19 shall be used to provide additional funding to adjust funding through the formula in
20 IC 16-46-10 to reflect population increases in various counties. Money appropriated
21 to the local health maintenance fund must be allocated under the following schedule
22 each year to each local board of health whose application for funding is approved by
23 the state department of health:

25	COUNTY POPULATION	AMOUNT OF GRANT	
26	over 499,999	94,112	
27	100,000 - 499,999	72,672	
28	50,000 - 99,999	48,859	
29	under 50,000	33,139	

31	LOCAL HEALTH DEPARTMENT ACCOUNT		
32	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
33	Total Operating Expense	3,000,000	3,000,000

35 The foregoing appropriations for the local health department account are statutory
36 distributions under IC 4-12-7.

38	TOBACCO USE PREVENTION AND CESSATION PROGRAM		
39	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
40	Total Operating Expense	5,000,000	5,000,000

42 A minimum of 90% of the above appropriations shall be used for grants to local
43 agencies and other entities with programs designed to reduce smoking.

45	FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED		
46	Personal Services	9,231,764	8,893,800
47	Other Operating Expense	1,638,812	1,638,812

49 **FOR THE INDIANA SCHOOL FOR THE DEAF**



1	Personal Services	13,312,471	12,901,855	
2	Other Operating Expense	2,256,439	2,256,439	
3				
4	C. VETERANS' AFFAIRS			
5				
6	FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS			
7	Personal Services	1,126,047	1,086,635	
8	Other Operating Expense	284,559	129,559	
9	DISABLED AMERICAN VETERANS OF WORLD WARS			
10	Total Operating Expense	40,000	40,000	
11	AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM			
12	Total Operating Expense	30,000	30,000	
13	VETERANS OF FOREIGN WARS			
14	Total Operating Expense	30,000	30,000	
15	VIETNAM VETERANS OF AMERICA			
16	Total Operating Expense			20,000
17	MILITARY FAMILY RELIEF FUND			
18	Military Family Relief Fund (IC 10-17-12-8)			
19	Total Operating Expense	1,678,100	1,678,100	
20				
21	INDIANA VETERANS' HOME			
22	From the General Fund			
23		2,927,180	2,927,180	
24	From the Veterans' Home Comfort and Welfare Program			
25		11,683,632	11,683,632	
26	From the IVH Medicaid Reimbursement Fund			
27		8,418,290	8,418,290	
28	Augmentation allowed from the Comfort and Welfare Fund, and the IVH Medicaid			
29	Reimbursement Fund.			
30				
31	The amounts specified from the General Fund, the Veterans' Home Comfort and Welfare			
32	Program, and the IVH Medicaid Reimbursement Fund are for the following purposes:			
33				
34	Personal Services	12,378,651	12,378,651	
35	Other Operating Expense	10,650,451	10,650,451	
36				
37	SECTION 9. [EFFECTIVE JULY 1, 2015]			
38				
39	EDUCATION			
40				
41	A. HIGHER EDUCATION			
42				
43	FOR INDIANA UNIVERSITY			
44	BLOOMINGTON CAMPUS			
45	Total Operating Expense	191,531,249	194,152,373	
46	Fee Replacement	15,570,491	15,700,453	
47				
48	FOR INDIANA UNIVERSITY REGIONAL CAMPUSES			
49	EAST			



		<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
1	Total Operating Expense	10,119,777	10,371,264	
2	Fee Replacement	1,228,771	1,225,929	
3	KOKOMO			
4	Total Operating Expense	12,359,794	12,508,547	
5	Fee Replacement	1,550,147	1,547,373	
6	NORTHWEST			
7	Total Operating Expense	17,112,851	17,316,535	
8	Fee Replacement	3,160,528	3,158,132	
9	SOUTH BEND			
10	Total Operating Expense	22,443,750	22,663,377	
11	Fee Replacement	3,817,057	3,812,267	
12	SOUTHEAST			
13	Total Operating Expense	18,957,216	19,099,629	
14	Fee Replacement	2,461,714	2,459,669	
15				
16	TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES			
17		93,211,605	94,162,722	
18				
19	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY			
20	AT INDIANAPOLIS (IUPUI)			
21	I. U. SCHOOLS OF MEDICINE AND DENTISTRY			
22	Total Operating Expense	98,188,553	99,170,438	
23	Fee Replacement	13,888,337	13,956,898	
24				
25	FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE ON			
26	THE CAMPUS OF THE UNIVERSITY OF SOUTHERN INDIANA			
27	Total Operating Expense	2,055,146	2,075,697	
28	THE CAMPUS OF INDIANA UNIVERSITY-PURDUE UNIVERSITY FORT WAYNE			
29	Total Operating Expense	1,920,928	1,940,137	
30	THE CAMPUS OF INDIANA UNIVERSITY-NORTHWEST			
31	Total Operating Expense	2,569,625	2,595,321	
32	THE CAMPUS OF PURDUE UNIVERSITY			
33	Total Operating Expense	2,334,415	2,357,759	
34	THE CAMPUS OF BALL STATE UNIVERSITY			
35	Total Operating Expense	2,137,212	2,158,584	
36	THE CAMPUS OF THE UNIVERSITY OF NOTRE DAME			
37	Total Operating Expense	2,009,513	2,029,608	
38	THE CAMPUS OF INDIANA STATE UNIVERSITY			
39	Total Operating Expense	2,322,972	2,346,201	
40				
41	The Indiana University School of Medicine - Indianapolis shall submit to the Indiana			
42	commission for higher education before May 15 of each year an accountability report			
43	containing data on the number of medical school graduates who entered primary care			
44	physician residencies in Indiana from the school's most recent graduating class.			
45				
46	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)			
47	GENERAL ACADEMIC DIVISIONS			
48	Total Operating Expense	100,286,991	101,775,917	
49	Fee Replacement	4,788,025	4,791,553	



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TOTAL APPROPRIATIONS - IUPUI
 232,501,717 235,198,113

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA UNIVERSITY

DUAL CREDIT		
Total Operating Expense	1,290,710	1,363,640
ABILENE NETWORK OPERATIONS CENTER		
Total Operating Expense	725,400	721,861
SPINAL CORD AND HEAD INJURY RESEARCH CENTER		
Total Operating Expense	556,142	556,142
INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES		
Total Operating Expense	2,158,470	2,158,470
GEOLOGICAL SURVEY		
Total Operating Expense	2,797,429	2,797,429
LOCAL GOVERNMENT ADVISORY COMMISSION		
Total Operating Expense	153,750	153,750
I-LIGHT NETWORK OPERATIONS		
Build Indiana Fund (IC 4-30-17)		
Total Operating Expense	1,689,468	1,689,468

FOR PURDUE UNIVERSITY

WEST LAFAYETTE		
Total Operating Expense	235,393,107	236,037,679
Fee Replacement	20,814,754	19,177,140

FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES

CALUMET		
Total Operating Expense	27,657,324	27,866,941
Fee Replacement	1,477,771	574,365
NORTH CENTRAL		
Total Operating Expense	13,518,422	13,643,545
Fee Replacement	1,579,307	1,575,682

TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES

44,232,824 43,660,533

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY

AT FORT WAYNE (IPFW)		
Total Operating Expense	40,751,678	41,061,523
Fee Replacement	5,310,600	4,252,847

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of



1	the commission for higher education and the budget agency.		
2			
3	FOR PURDUE UNIVERSITY		
4	NEXT GENERATION MANUFACTURING COMPETITIVENESS CENTER		
5	Total Operating Expense	2,500,000	2,500,000
6	DUAL CREDIT		
7	Total Operating Expense	1,211,221	1,279,661
8	ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM		
9	Total Operating Expense	3,570,446	3,570,446
10			
11	The above appropriations shall be used to fund the animal disease diagnostic laboratory		
12	system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease		
13	testing service at West Lafayette, and the southern branch of ADDL Southern Indiana		
14	Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are		
15	in addition to any user charges that may be established and collected under IC 21-46-3-5.		
16	Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable		
17	charges for testing for pseudorabies.		
18			
19	STATEWIDE TECHNOLOGY		
20	Total Operating Expense	6,695,258	6,695,258
21	COUNTY AGRICULTURAL EXTENSION EDUCATORS		
22	Total Operating Expense	7,487,816	7,487,816
23	AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS		
24	Total Operating Expense	8,492,325	8,492,325
25	CENTER FOR PARALYSIS RESEARCH		
26	Total Operating Expense	522,558	522,558
27	UNIVERSITY-BASED BUSINESS ASSISTANCE		
28	Total Operating Expense	1,930,212	1,930,212
29			
30	FOR INDIANA STATE UNIVERSITY		
31	Total Operating Expense	64,056,448	64,130,642
32	Fee Replacement	7,707,860	5,489,609
33	DUAL CREDIT		
34	Total Operating Expense	86,696	91,594
35	NURSING PROGRAM		
36	Total Operating Expense	204,000	204,000
37	PRINCIPAL LEADERSHIP ACADEMY		
38	Total Operating Expense	600,000	600,000
39			
40	FOR UNIVERSITY OF SOUTHERN INDIANA		
41	Total Operating Expense	43,712,412	44,023,228
42	Fee Replacement	10,041,357	8,385,878
43	DUAL CREDIT		
44	Total Operating Expense	187,777	198,388
45	HISTORIC NEW HARMONY		
46	Total Operating Expense	486,878	486,878
47			
48	FOR BALL STATE UNIVERSITY		
49	Total Operating Expense	123,163,673	124,378,503



1	Fee Replacement	12,956,631	12,086,113
2	DUAL CREDIT		
3	Total Operating Expense	101,990	107,753
4	ENTREPRENEURIAL COLLEGE		
5	Total Operating Expense	2,522,591	2,547,473
6	ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES		
7	Total Operating Expense	4,424,581	4,468,223
8			
9	FOR VINCENNES UNIVERSITY		
10	Total Operating Expense	38,671,443	38,950,620
11	Fee Replacement	4,750,068	4,755,116
12	DUAL CREDIT		
13	Total Operating Expense	1,850,995	1,955,584
14			
15	FOR IVY TECH COMMUNITY COLLEGE		
16	Total Operating Expense	211,705,736	215,175,796
17	Fee Replacement	31,387,384	31,558,916
18	DUAL CREDIT		
19	Total Operating Expense	3,857,773	4,075,753
20	VALPO NURSING PARTNERSHIP		
21	Total Operating Expense	85,411	85,411
22	FT. WAYNE PUBLIC SAFETY TRAINING CENTER		
23	Total Operating Expense	1,000,000	1,000,000

24
25 **The above appropriations do not include funds for the course development grant program.**

26
27 **The sums herein appropriated to Indiana University, Purdue University, Indiana State**
28 **University, University of Southern Indiana, Ball State University, Vincennes University,**
29 **and Ivy Tech Community College are in addition to all income of said institutions,**
30 **respectively, from all permanent fees and endowments and from all land grants, fees,**
31 **earnings, and receipts, including gifts, grants, bequests, and devises, and receipts**
32 **from any miscellaneous sales from whatever source derived.**

33
34 **All such income and all such fees, earnings, and receipts on hand June 30, 2015, and**
35 **all such income and fees, earnings, and receipts accruing thereafter are hereby**
36 **appropriated to the boards of trustees or directors of the aforementioned institutions**
37 **and may be expended for any necessary expenses of the respective institutions,**
38 **including university hospitals, schools of medicine, nurses' training schools, schools**
39 **of dentistry, and agricultural extension and experimental stations. However, such**
40 **income, fees, earnings, and receipts may be used for land and structures only if**
41 **approved by the governor and the budget agency.**

42
43 **The foregoing appropriations to Indiana University, Purdue University, Indiana State**
44 **University, University of Southern Indiana, Ball State University, Vincennes University,**
45 **and Ivy Tech Community College include the employers' share of Social Security**
46 **payments for university employees under the public employees' retirement fund, or**
47 **institutions covered by the Indiana state teachers' retirement fund. The funds**
48 **appropriated also include funding for the employers' share of payments to the public**
49 **employees' retirement fund and to the Indiana state teachers' retirement fund at a rate**



1 to be established by the retirement funds for both fiscal years for each institution's
2 employees covered by these retirement plans.

3

4 The treasurers of Indiana University, Purdue University, Indiana State University,
5 University of Southern Indiana, Ball State University, Vincennes University, and
6 Ivy Tech Community College shall, at the end of each three (3) month period, prepare
7 and file with the auditor of state a financial statement that shall show in total all
8 revenues received from any source, together with a consolidated statement of disbursements
9 for the same period. The budget director shall establish the requirements for the form
10 and substance of the reports.

11

12 The reports of the treasurer also shall contain in such form and in such detail as the
13 governor and the budget agency may specify, complete information concerning receipts
14 from all sources, together with any contracts, agreements, or arrangements with any
15 federal agency, private foundation, corporation, or other entity from which such receipts
16 accrue.

17

18 All such treasurers' reports are matters of public record and shall include without
19 limitation a record of the purposes of any and all gifts and trusts with the sole
20 exception of the names of those donors who request to remain anonymous.

21

22 Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers
23 of Indiana University, Purdue University, Indiana State University, University of
24 Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community
25 College on the basis of vouchers stating the total amount claimed against each fund or
26 account, or both, but not to exceed the legally made appropriations.

27

28 Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or
29 in part by state funds, grant applications and lists of applications need only be
30 submitted upon request to the budget agency for review and approval or disapproval
31 and, unless disapproved by the budget agency, federal grant funds may be requested
32 and spent without approval by the budget agency. Each institution shall retain the
33 applications for a reasonable period of time and submit a list of all grant applications,
34 at least monthly, to the commission for higher education for informational purposes.

35

36 For all university special appropriations, an itemized list of intended expenditures,
37 in such form as the governor and the budget agency may specify, shall be submitted
38 to support the allotment request. All budget requests for university special appropriations
39 shall be furnished in a like manner and as a part of the operating budgets of the state
40 universities.

41

42 The trustees of Indiana University, the trustees of Purdue University, the trustees
43 of Indiana State University, the trustees of University of Southern Indiana, the
44 trustees of Ball State University, the trustees of Vincennes University, and the
45 trustees of Ivy Tech Community College are hereby authorized to accept federal grants,
46 subject to IC 4-12-1.

47

48 Fee replacement funds are to be distributed as requested by each institution, on
49 payment due dates, subject to available appropriations.



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**FOR THE MEDICAL EDUCATION BOARD
FAMILY PRACTICE RESIDENCY FUND**

Total Operating Expense	1,852,698	1,852,698
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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	2,982,480	2,911,685
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FREEDOM OF CHOICE GRANTS

Total Operating Expense	39,954,462	39,954,462
--------------------------------	-------------------	-------------------

HIGHER EDUCATION AWARD PROGRAM

Total Operating Expense	105,785,538	105,785,538
--------------------------------	--------------------	--------------------

For the higher education awards and freedom of choice grants made for the 2015-2017 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) The commission shall maintain the proportionality of award maxima for public, private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.
- (2) Minimum Award: No actual award shall be less than \$600.
- (3) The commission shall reduce award amounts as necessary to stay within the appropriation.

TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND PUBLIC SAFETY OFFICERS (IC 21-14)

Total Operating Expense	28,701,041	28,701,041
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PART-TIME STUDENT GRANT DISTRIBUTION

Total Operating Expense	7,579,858	7,579,858
--------------------------------	------------------	------------------

Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part-time grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

MINORITY TEACHER SCHOLARSHIPS



	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Total Operating Expense	400,000	400,000
2	HIGH NEED STUDENT TEACHING STIPEND FUND		
3	Total Operating Expense	450,000	450,000
4	MINORITY STUDENT TEACHING STIPEND FUND		
5	Total Operating Expense	50,000	50,000
6	EARN INDIANA WORK STUDY PROGRAM		
7	Total Operating Expense	606,099	606,099
8	21ST CENTURY ADMINISTRATION		
9	Total Operating Expense	1,871,558	1,842,862
10	21ST CENTURY SCHOLAR AWARDS		
11	Total Operating Expense	147,151,888	159,886,008
12			
13	The commission shall collect and report to the family and social services administration		
14	(FSSA) all data required for FSSA to meet the data collection and reporting requirements		
15	in 45 CFR 265.		
16			
17	Family and social services administration, division of family resources, shall apply		
18	all qualifying expenditures for the 21st century scholars program toward Indiana's		
19	maintenance of effort under the federal Temporary Assistance for Needy Families		
20	(TANF) program (45 CFR 260 et seq.).		
21			
22	POSTSECONDARY CREDIT BEARING PROPRIETARY EDUCATIONAL INSTITUTION ACCRE		
23	Postsecondary Credit Bearing Proprietary Educational Institution Authorization		
24	Fund (IC 21-18.5-6-26(b))		
25	Total Operating Expense	131,818	131,697
26	Augmentation allowed.		
27	NATIONAL GUARD SCHOLARSHIP		
28	Total Operating Expense	4,176,240	4,176,240
29			
30	The above appropriations for national guard scholarship and any program reserves		
31	existing on June 30, 2015, shall be the total allowable state expenditure for the		
32	program in the 2015-2017 biennium. If the dollar amounts of eligible awards exceed		
33	appropriations and program reserves, the commission shall develop a plan to ensure		
34	that the total dollar amount does not exceed the above appropriations and any program		
35	reserves.		
36			
37	PRIMARY CARE SHORTAGE AREA SCHOLARSHIP		
38	Total Operating Expense	820,000	820,000
39			
40	The above appropriations for primary care shortage area scholarship are for scholarships		
41	under IC 21-13-7.		
42			
43	LEARN MORE INDIANA		
44	Total Operating Expense	706,015	703,250
45	STATEWIDE TRANSFER AND TECHNOLOGY		
46	Total Operating Expense	1,051,787	1,051,787
47			
48	FOR THE DEPARTMENT OF ADMINISTRATION		
49	COLUMBUS LEARNING CENTER LEASE PAYMENT		



1	Total Operating Expense	5,098,000	5,202,000
2			
3	FOR THE STATE BUDGET AGENCY		
4	GIGAPOP PROJECT		
5	Build Indiana Fund (IC 4-30-17)		
6	Total Operating Expense	636,473	636,473
7	SOUTHERN INDIANA EDUCATIONAL ALLIANCE		
8	Build Indiana Fund (IC 4-30-17)		
9	Total Operating Expense	1,057,738	1,057,738
10	DEGREE LINK		
11	Build Indiana Fund (IC 4-30-17)		
12	Total Operating Expense	446,438	446,438
13			
14	The above appropriations shall be used for the delivery of Indiana State University		
15	baccalaureate degree programs at Ivy Tech Community College and Vincennes		
16	University locations through Degree Link.		
17			
18	WORKFORCE CENTERS		
19	Build Indiana Fund (IC 4-30-17)		
20	Total Operating Expense	710,810	710,810
21	MIDWEST HIGHER EDUCATION COMPACT		
22	Build Indiana Fund (IC 4-30-17)		
23	Total Operating Expense	92,150	92,150
24			
25	B. ELEMENTARY AND SECONDARY EDUCATION		
26			
27	FOR THE STATE BOARD OF EDUCATION		
28	Total Operating Expense	2,977,299	2,920,395
29			
30	The foregoing appropriations for the Indiana state board of education are for the		
31	academic standards project to distribute copies of the academic standards and provide		
32	teachers with curriculum frameworks; for special evaluation and research projects,		
33	including national and international assessments; and for state board administrative		
34	expenses. The above appropriation includes \$60,000 each state fiscal year for the		
35	Center for Evaluation and Education Policy.		
36			
37	FREEDOM TO TEACH		
38	Total Operating Expense	2,000,000	2,000,000
39	TURNAROUND SUPPORT		
40	Total Operating Expense	5,000,000	5,000,000
41			
42	FOR THE INDIANA CHARTER SCHOOL BOARD		
43	Total Operating Expense	852,379	835,000
44			
45	FOR THE EDUCATION ROUNDTABLE		
46	Total Operating Expense	730,356	727,500
47	STEM TEACHER RECRUITMENT FUND		
48	Total Operating Expense	4,850,000	4,850,000
49			



1 **The above appropriation may be used to provide grants to nonprofit organizations**
2 **that place new science, technology, engineering, and math teachers in elementary**
3 **and high schools located in underserved areas.**

4
5 **FOR THE DEPARTMENT OF EDUCATION**

6
7 **SUPERINTENDENT'S OFFICE**

8 From the General Fund		
9 8,814,766	8,495,125	
10 From the Professional Standards Fund (IC 20-28-2-10)		
11 395,000	395,000	

12 **Augmentation allowed from the Professional Standards Fund.**

13
14 **The amounts specified from the General Fund and the Professional Standards Fund**
15 **are for the following purposes:**

17 Personal Services	8,016,536	7,696,895
18 Other Operating Expense	1,193,230	1,193,230

19
20 **The above appropriation includes funds to provide state support to educational service**
21 **centers.**

22
23 **PUBLIC TELEVISION DISTRIBUTION**

24 Total Operating Expense	3,000,000	3,000,000
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25
26 **The above appropriations are for grants for public television. The Indiana Public**
27 **Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana**
28 **public education television stations that shall be approved by the budget agency**
29 **after review by the budget committee. Of the above appropriations, \$357,500 each**
30 **year shall be distributed equally among all of the public radio stations.**

31
32 **RILEY HOSPITAL**

33 Total Operating Expense	23,004	23,004
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34 **BEST BUDDIES**

35 Total Operating Expense	206,125	206,125
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36 **PERKINS STATE MATCH**

37 Total Operating Expense	498,712	494,000
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38 **SCHOOL TRAFFIC SAFETY**

39 Personal Services	234,414	227,114
40 Other Operating Expense	25,369	25,369

41 **Augmentation allowed.**

42 **EDUCATION LICENSE PLATE FEES**

43 **Education License Plate Fees Fund (IC 9-18-31)**

44 Total Operating Expense	115,569	115,569
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45 **ACCREDITATION SYSTEM**

46 Personal Services	530,612	512,540
47 Other Operating Expense	190,324	190,324

48 **SPECIAL EDUCATION (S-5)**

49 Total Operating Expense	24,070,000	24,070,000
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The foregoing appropriations for special education are made under IC 20-35-6-2.

SPECIAL EDUCATION EXCISE

Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)		
Personal Services	374,835	370,699
Other Operating Expense	15,828	15,828
Augmentation allowed.		

CAREER AND TECHNICAL EDUCATION

Personal Services	1,177,660	1,138,499
Other Operating Expense	74,404	74,404

TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION

Total Operating Expense	2,403,792	2,403,792
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The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRIBUTION FOR TUITION SUPPORT

Total Operating Expense	6,825,432,000	6,892,348,000
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The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, complexity grants, full-day kindergarten, special education programs, career and technical education programs, charter school grant, honor grants, Mitch Daniels early graduation scholarships, and choice scholarships in accordance with a statute enacted for this purpose during the 2015 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, any excess shall revert to the general fund.

The above appropriations for tuition support shall be made each fiscal year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each fiscal year shall equal the amount required under the statute enacted for the purpose referred to above.

The above appropriation for tuition support includes an amount for the department of education to make a special distribution to each school corporation and charter school (other than a virtual charter school).



1 **The department shall determine the amount of the distribution for each year as follows:**
 2 **STEP ONE: Determine the total amount distributed in the year to all individuals**
 3 **for a scholarship under the choice scholarship program described in IC 20-51-4.**
 4 **STEP TWO: Determine the total amount of state tuition support that all school**
 5 **corporations and charter schools (other than virtual charter schools) would have**
 6 **received in the year if those individuals who received a scholarship and who were**
 7 **enrolled in a public school during the preceding two (2) semesters before first**
 8 **receiving the scholarship had instead remained enrolled in public schools and had**
 9 **not enrolled in private schools.**
 10 **STEP THREE: Determine the result of:**
 11 **(A) the STEP TWO result; minus**
 12 **(B) the STEP ONE amount.**
 13 **STEP FOUR: Determine each school corporation's percentage and each charter school's**
 14 **(other than a virtual charter school) percentage of the total state tuition support**
 15 **that will be distributed to school corporations and charter schools (other than**
 16 **virtual charter schools).**
 17 **STEP FIVE: Multiply the result determined in STEP THREE by the school corporation's**
 18 **percentage or the charter school's (other than a virtual charter school) percentage**
 19 **determined under STEP FOUR.**

20
 21 **If the above appropriations are insufficient to make the full distribution under**
 22 **this provision, the amount each school corporation and charter school (other than**
 23 **a virtual charter school) receives shall be proportionately reduced. The special**
 24 **distributions may be made only after review by the state budget committee and approval**
 25 **by the budget agency.**

26			
27	TEACHER PERFORMANCE GRANT		
28	Total Operating Expense	31,500,000	33,000,000
29	DISTRIBUTION FOR SUMMER SCHOOL		
30	Other Operating Expense	18,360,000	18,360,000

31
 32 **It is the intent of the 2015 general assembly that the above appropriations for summer**
 33 **school shall be the total allowable state expenditure for such program. Therefore, if**
 34 **the expected disbursements are anticipated to exceed the total appropriation for that**
 35 **state fiscal year, then the department of education shall reduce the distributions**
 36 **proportionately.**

37			
38	ADULT LEARNERS		
39	Total Operating Expense	29,818,000	37,026,000
40	EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT		
41	Total Operating Expense	4,018,030	4,012,000

42
 43 **The above appropriation for the early intervention program may be used for grants to**
 44 **local school corporations for grant proposals for early intervention programs.**

45
 46 **The foregoing appropriations may be used by the department for the reading diagnostic**
 47 **assessment and subsequent remedial programs or activities. The reading diagnostic**
 48 **assessment program, as approved by the board, is to be made available on a voluntary**
 49 **basis to all Indiana public and nonpublic school first and second grade students upon**



1 the approval of the governing body of school corporations. The board shall determine
2 how the funds will be distributed for the assessment and related remediation. The
3 department or its representative shall provide progress reports on the assessment
4 as requested by the board and the education roundtable.

6	NATIONAL SCHOOL LUNCH PROGRAM		
7	Total Operating Expense	5,125,000	5,125,000
8	MARION COUNTY DESEGREGATION COURT ORDER		
9	Total Operating Expense	9,164,364	4,239,094

10
11 The foregoing appropriations for court ordered desegregation costs are made under
12 order No. IP 68-C-225-S of the United States District Court for the Southern District
13 of Indiana. If the sums herein appropriated are insufficient to enable the state to meet
14 its obligations, then there are hereby appropriated from the state general fund such
15 further sums as may be necessary for such purpose.

17	TEXTBOOK REIMBURSEMENT		
18	Total Operating Expense	39,000,000	39,000,000

19
20 Before a school corporation or an accredited nonpublic school may receive a distribution
21 under the textbook reimbursement program, the school corporation or accredited nonpublic
22 school shall provide to the department the requirements established in IC 20-33-5-2.
23 The department shall provide to the family and social services administration (FSSA)
24 all data required for FSSA to meet the data collection reporting requirement in 45
25 CFR 265. The family and social services administration, division of family resources,
26 shall apply all qualifying expenditures for the textbook reimbursement program toward
27 Indiana's maintenance of effort under the federal Temporary Assistance for Needy
28 Families (TANF) program (45 CFR 260 et seq.).

30	TESTING AND REMEDIATION		
31	Total Operating Expense	45,222,643	45,222,643

32
33 The above appropriations for testing and remediation include funds for graduation
34 exam remediation.

35
36 Prior to notification of local school corporations of the formula and components
37 of the formula for distributing funds for remediation and graduation exam remediation,
38 review and approval of the formula and components shall be made by the budget agency.

39
40 The above appropriation for testing and remediation shall be used by school
41 corporations to provide remediation programs for students who attend public and
42 nonpublic schools. For purposes of tuition support, these students are not to be
43 counted in the average daily membership.

45	ADVANCED PLACEMENT PROGRAM		
46	Other Operating Expense	3,300,000	3,300,000

47
48 The above appropriations for the Advanced Placement Program are to provide funding
49 for students of accredited public and nonpublic schools to take the College Board's



1 **Advanced Placement math and science exams and to supplement any federal funds awarded**
2 **for non-math-and-science Advanced Placement exams taken by students qualified for**
3 **the Free or Reduced Lunch program. Any remaining funds available after exam fees**
4 **have been paid shall be prioritized for use by teachers of math and science Advanced**
5 **Placement courses to attend professional development training for those courses.**

6

7 **PSAT PROGRAM**

8 Other Operating Expense	707,000	707,000
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9

10 **The above appropriations for the PSAT program are to provide funding for students**
11 **of accredited public and nonpublic schools in grade ten (10) to take the PSAT exam.**

12

13 **NON-ENGLISH SPEAKING PROGRAM**

14 Personal Services	76,701	74,321
15 Other Operating Expense	4,925,679	4,925,679

16

17 **The above appropriations for the Non-English Speaking Program are for pupils**
18 **who have a primary language other than English and limited English proficiency,**
19 **as determined by using a standard proficiency examination that has been approved**
20 **by the department of education.**

21

22 **The grant amount is two hundred dollars (\$200) per pupil. It is the intent of the**
23 **2015 general assembly that the above appropriations for the Non-English Speaking**
24 **Program shall be the total allowable state expenditure for the program. If the expected**
25 **distributions are anticipated to exceed the total appropriations for the state fiscal**
26 **year, the department of education shall reduce each school corporation's distribution**
27 **proportionately.**

28

29 **GIFTED AND TALENTED EDUCATION PROGRAM**

30 Personal Services	75,103	72,783
31 Other Operating Expense	12,475,313	12,475,313

32

33 **EXCELLENCE IN PERFORMANCE AWARDS**

34 Total Operating Expense	2,000,000	2,000,000
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35

36 **The above appropriation shall be used to make grants to focus and priority school**
37 **corporations and charter schools to be used to make cash awards to effective and**
38 **highly effective teachers. The department shall develop policies and procedures**
39 **to administer the program. The program shall include guidelines that permit all**
40 **school corporations and charter schools to apply for a grant. The guidelines must**
41 **specify that in order to receive a grant a school must have a system of performance**
42 **evaluations that meets the requirements of IC 20-28-11.5. The above funds are available**
43 **for allotment by the budget agency after approval by the state board of education**
44 **and review by the state budget committee.**

45

46 **PRIMETIME**

47 Personal Services	100,179	96,469
48 Other Operating Expense	58,061	58,061

49 **DRUG FREE SCHOOLS**



1	Total Operating Expense	36,656	36,656
2	ALTERNATIVE EDUCATION		
3	Total Operating Expense	6,145,407	6,142,909

4
5 **The above appropriation includes funding to provide \$7,500 for each child attending**
6 **a charter school operated by an accredited hospital specializing in the treatment of**
7 **alcohol or drug abuse. This funding is in addition to tuition support for the charter**
8 **school.**

9			
10	SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM (IC 20-20-13)		
11	Build Indiana Fund (IC 4-30-17)		
12	Total Operating Expense	3,092,275	3,086,072

13
14 **The department shall use the funds to make grants to school corporations to promote**
15 **student learning through the use of technology. Notwithstanding distribution guidelines**
16 **in IC 20-20-13, the department shall develop guidelines for distribution of the grants.**
17 **Up to \$200,000 may be used each year to support the operation of the office of the**
18 **special assistant to the superintendent of public instruction for technology.**

19	PROFESSIONAL STANDARDS DIVISION		
20	From the General Fund		
21		2,081,453	2,009,257
22	From the Professional Standards Fund (IC 20-28-2-10)		
23		842,940	842,940
24	Augmentation allowed.		

25
26
27 **The amounts specified from the General Fund and the Professional Standards Fund**
28 **are for the following purposes:**

29			
30	Personal Services	1,906,295	1,834,099
31	Other Operating Expense	1,018,098	1,018,098

32
33 **The above appropriations for the Professional Standards Division do not include**
34 **funds to pay stipends for mentor teachers.**

35	FOR THE INDIANA PUBLIC RETIREMENT SYSTEM		
36	TEACHERS' POSTRETIREMENT PENSION INCREASES		
37	Other Operating Expense	73,485,000	75,690,000

38
39
40 **The appropriations for postretirement pension increases are made for those benefits**
41 **and adjustments provided in IC 5-10.4 and IC 5-10.2-5.**

42	TEACHERS' RETIREMENT FUND DISTRIBUTION		
43	Other Operating Expense	743,015,000	765,310,000
44	Augmentation allowed.		

45
46
47 **If the amount actually required under the pre-1996 account of the teachers' retirement**
48 **fund for actual benefits for the Post Retirement Pension Increases that are funded**
49 **on a "pay as you go" basis plus the base benefits under the pre-1996 account of the**



1 **teachers' retirement fund is:**
 2 **(1) greater than the above appropriations for a year, after notice to the governor**
 3 **and the budget agency of the deficiency, the above appropriation for the year shall**
 4 **be augmented from the state general fund. Any augmentation shall be included in**
 5 **the required pension stabilization calculation under IC 5-10.4; or**
 6 **(2) less than the above appropriations for a year, the excess shall be retained in the**
 7 **state general fund. The portion of the benefit funded by the annuity account and**
 8 **the actuarially funded Post Retirement Pension Increases shall not be part of this**
 9 **calculation.**

10
11

C. OTHER EDUCATION

12
13

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

14
15

Personal Services	625,054	605,286
Other Operating Expense	361,199	361,199

16
17

FOR THE STATE LIBRARY

18
19

Personal Services	1,902,674	1,824,374
Other Operating Expense	376,861	376,861

20
21

STATEWIDE LIBRARY SERVICES

Total Operating Expense	1,298,258	1,274,428
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22
23

23 **The foregoing appropriations for statewide library services will be used to provide**
 24 **services to libraries across the state. These services may include, but will not be limited**
 25 **to, programs, including Wheels, I*Ask, and professional development. The state library**
 26 **shall identify statewide library services that are to be provided by a vendor. Those**
 27 **services identified by the library shall be procured through a competitive process**
 28 **using one (1) or more requests for proposals covering the service.**

29
30

LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES

31
32

Other Operating Expense	97,000	97,000
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33
34

ACADEMY OF SCIENCE

Total Operating Expense	7,046	7,046
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35
36

FOR THE ARTS COMMISSION

37
38

Personal Services	471,807	457,334
Other Operating Expense	2,419,058	2,419,058

39
40

39 **The foregoing appropriation to the arts commission includes \$650,000 each year to**
 40 **provide grants under IC 4-23-2.5 to:**

41
42

41 **(1) the arts organizations that have most recently qualified for general operating**
 42 **support as major arts organizations as determined by the arts commission;**

43

and

44
45

44 **(2) the significant regional organizations that have most recently qualified for**
 45 **general operating support as mid-major arts organizations, as determined by the**
 46 **arts commission and its regional re-granting partners.**

47
48

FOR THE HISTORICAL BUREAU

49

Personal Services	318,374	307,967
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1	Other Operating Expense	16,053	16,053	
2	HISTORICAL MARKER PROGRAM			
3	Total Operating Expense			20,350

4
5 **SECTION 10. [EFFECTIVE JULY 1, 2015]**

6
7 **DISTRIBUTIONS**

8
9 **FOR THE AUDITOR OF STATE**

10 **GAMING TAX**

11	Total Operating Expense	61,429,233	53,583,087	
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12
13 **SECTION 11. [EFFECTIVE JULY 1, 2015]**

14
15 **The following allocations of federal funds are available for career and technical**
16 **education under the Carl D. Perkins Career and Technical Education Act of 2006**
17 **(20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be**
18 **received by the state board of education, and may be allocated by the budget agency**
19 **after consultation with the board of education and any other state agencies, commissions,**
20 **or organizations required by state law. Funds shall be allocated to these agencies**
21 **in accordance with the allocations specified below:**

22
23 **STATE PROGRAMS AND LEADERSHIP**

24 **2,546,515 2,546,515**

25 **SECONDARY VOCATIONAL PROGRAMS**

26 **14,341,974 14,341,974**

27 **POSTSECONDARY VOCATIONAL PROGRAMS**

28 **8,067,360 8,067,360**

29
30 **SECTION 12. [EFFECTIVE JULY 1, 2015]**

31
32 **In accordance with IC 20-20-38, the budget agency, with the advice of the board**
33 **of education and the budget committee, may proportionately augment or reduce**
34 **an allocation of federal funds made under SECTION 11 of this act.**

35
36 **SECTION 13. [EFFECTIVE JULY 1, 2015]**

37
38 **Utility bills for the month of June, travel claims covering the period June 16 to**
39 **June 30, payroll for the period of the last half of June, any interdepartmental**
40 **bills for supplies or services for the month of June, and any other miscellaneous**
41 **expenses incurred during the period June 16 to June 30 shall be charged to the**
42 **appropriation for the succeeding year. No interdepartmental bill shall be recorded**
43 **as a refund of expenditure to any current year allotment account for supplies or**
44 **services rendered or delivered at any time during the preceding June period.**

45
46 **SECTION 14. [EFFECTIVE JULY 1, 2015]**

47
48 **The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation**
49 **with the Indiana department of administration, may fix the amount of reimbursement**



1 for traveling expenses (other than transportation) for travel within the limits of Indiana.
2 This amount may not exceed actual lodging and miscellaneous expenses incurred. A
3 person in travel status, as defined by the state travel policies and procedures established
4 by the Indiana department of administration and the budget agency, is entitled to a meal
5 allowance not to exceed during any twenty-four (24) hour period the standard meal
6 allowances established by the federal Internal Revenue Service.

7
8 All appropriations provided by this act or any other statute, for traveling and
9 hotel expenses for any department, officer, agent, employee, person, trustee, or
10 commissioner, are to be used only for travel within the state of Indiana, unless
11 those expenses are incurred in traveling outside the state of Indiana on trips that
12 previously have received approval as required by the state travel policies and
13 procedures established by the Indiana department of administration and the budget
14 agency. With the required approval, a reimbursement for out-of-state travel expenses
15 may be granted in an amount not to exceed actual lodging and miscellaneous expenses
16 incurred. A person in travel status is entitled to a meal allowance not to exceed during
17 any twenty-four (24) hour period the standard meal allowances established by the
18 federal Internal Revenue Service for properly approved travel within the continental
19 United States and a minimum of \$50 during any twenty-four (24) hour period for
20 properly approved travel outside the continental United States. However, while
21 traveling in Japan, the minimum meal allowance shall not be less than \$90 for any
22 twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum
23 meal allowance shall not be less than \$85 for any twenty-four (24) hour period.
24 While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and
25 France, the minimum meal allowance shall not be less than \$65 for any twenty-four
26 (24) hour period.

27
28 In the case of the state supported institutions of postsecondary education, approval
29 for out-of-state travel may be given by the chief executive officer of the institution,
30 or the chief executive officer's authorized designee, for the chief executive officer's
31 respective personnel.

32
33 Before reimbursing overnight travel expenses, the auditor of state shall require
34 documentation as prescribed in the state travel policies and procedures established
35 by the Indiana department of administration and the budget agency. No appropriation
36 from any fund may be construed as authorizing the payment of any sum in excess of
37 the standard mileage rates for personally owned transportation equipment established
38 by the federal Internal Revenue Service when used in the discharge of state business.
39 The Indiana department of administration and the budget agency may adopt policies
40 and procedures relative to the reimbursement of travel and moving expenses of new
41 state employees and the reimbursement of travel expenses of prospective employees
42 who are invited to interview with the state.

43
44 SECTION 15. [EFFECTIVE JULY 1, 2015]

45
46 Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions,
47 and councils who are entitled to a salary per diem is \$50 per day. However, members of
48 boards, commissions, or councils who receive an annual or a monthly salary paid by the
49 state are not entitled to the salary per diem provided in IC 4-10-11-2.1.



1
2 **SECTION 16. [EFFECTIVE JULY 1, 2015]**
3

4 **No payment for personal services shall be made by the auditor of state unless the**
5 **payment has been approved by the budget agency or the designee of the budget agency.**
6

7 **SECTION 17. [EFFECTIVE JULY 1, 2015]**
8

9 **No warrant for operating expenses, capital outlay, or fixed charges shall be issued to**
10 **any department or an institution unless the receipts of the department or institution**
11 **have been deposited into the state treasury for the month. However, if a department or**
12 **an institution has more than \$10,000 in daily receipts, the receipts shall be deposited**
13 **into the state treasury daily.**
14

15 **SECTION 18. [EFFECTIVE JULY 1, 2015]**
16

17 **In case of loss by fire or any other cause involving any state institution or department,**
18 **the proceeds derived from the settlement of any claim for the loss shall be deposited in**
19 **the state treasury, and the amount deposited is hereby reappropriated to the institution**
20 **or department for the purpose of replacing the loss. If it is determined that the loss shall**
21 **not be replaced, any funds received from the settlement of a claim shall be deposited**
22 **into the state general fund.**
23

24 **SECTION 19. [EFFECTIVE JULY 1, 2015]**
25

26 **If an agency has computer equipment in excess of the needs of that agency, then the**
27 **excess computer equipment may be sold under the provisions of surplus property sales,**
28 **and the proceeds of the sale or sales shall be deposited in the state treasury. The amount**
29 **so deposited is hereby reappropriated to that agency for other operating expenses of the**
30 **then current year, if approved by the director of the budget agency.**
31

32 **SECTION 20. [EFFECTIVE JULY 1, 2015]**
33

34 **This act does not authorize any rehabilitation and repairs to any state buildings,**
35 **nor does it allow that any obligations be incurred for lands and structures, without**
36 **the prior approval of the budget director or the director's designee. This SECTION**
37 **does not apply to contracts for the state universities supported in whole or in part**
38 **by state funds.**
39

40 **SECTION 21. [EFFECTIVE JULY 1, 2015]**
41

42 **If an agency has an annual appropriation fixed by law, and if the agency also receives**
43 **an appropriation in this act for the same function or program, the appropriation in**
44 **this act supersedes any other appropriations and is the total appropriation for the**
45 **agency for that program or function.**
46

47 **SECTION 22. [EFFECTIVE JULY 1, 2015]**
48

49 **The balance of any appropriation or funds heretofore placed or remaining to the**



1 credit of any division of the state of Indiana, and any appropriation or funds provided
2 in this act placed to the credit of any division of the state of Indiana, the powers,
3 duties, and functions whereof are assigned and transferred to any department for
4 salaries, maintenance, operation, construction, or other expenses in the exercise
5 of such powers, duties, and functions, shall be transferred to the credit of the
6 department to which such assignment and transfer is made, and the same shall be
7 available for the objects and purposes for which appropriated originally.
8

9 SECTION 23. [EFFECTIVE JULY 1, 2015]

10
11 The director of the division of procurement of the Indiana department of administration,
12 or any other person or agency authorized to make purchases of equipment, shall not
13 honor any requisition for the purchase of an automobile that is to be paid for from any
14 appropriation made by this act or any other act, unless the following facts are shown
15 to the satisfaction of the commissioner of the Indiana department of administration or
16 the commissioner's designee:

17 (1) In the case of an elected state officer, it shall be shown that the duties of the
18 office require driving about the state of Indiana in the performance of official duty.

19 (2) In the case of department or commission heads, it shall be shown that the statutory
20 duties imposed in the discharge of the office require traveling a greater distance
21 than one thousand (1,000) miles each month or that they are subject to official duty
22 call at all times.

23 (3) In the case of employees, it shall be shown that the major portion of the duties
24 assigned to the employee require travel on state business in excess of one thousand
25 (1,000) miles each month, or that the vehicle is identified by the agency as an integral
26 part of the job assignment.
27

28 In computing the number of miles required to be driven by a department head or an
29 employee, the distance between the individual's home and office or designated official
30 station is not to be considered as a part of the total. Department heads shall annually
31 submit justification for the continued assignment of each vehicle in their department,
32 which shall be reviewed by the commissioner of the Indiana department of administration,
33 or the commissioner's designee. There shall be an insignia permanently affixed on
34 each side of all state owned cars, designating the cars as being state owned. However,
35 this requirement does not apply to state owned cars driven by elected state officials
36 or to cases where the commissioner of the Indiana department of administration or
37 the commissioner's designee determines that affixing insignia on state owned cars
38 would hinder or handicap the persons driving the cars in the performance of their
39 official duties.
40

41 SECTION 24. [EFFECTIVE JULY 1, 2015]

42
43 When budget agency approval or review is required under this act, the budget agency
44 may refer to the budget committee any budgetary or fiscal matter for an advisory
45 recommendation. The budget committee may hold hearings and take any actions
46 authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget
47 agency.
48

49 SECTION 25. [EFFECTIVE JULY 1, 2015]



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The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

SECTION 26. [EFFECTIVE JULY 1, 2015]

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

SECTION 27. [EFFECTIVE JULY 1, 2015]

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

SECTION 28. [EFFECTIVE JULY 1, 2015]

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

SECTION 29. [EFFECTIVE JULY 1, 2015]

Subject to SECTION 25 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2015-2017 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

SECTION 30. [EFFECTIVE JULY 1, 2015]

CONSTRUCTION

For the 2015-2017 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for such properties and other projects as specified.

State General Fund - Lease Rentals



1	323,526,011
2	State General Fund - Construction
3	556,450,405
4	State Police Building Account (IC 9-29-1-4)
5	6,762,998
6	Law Enforcement Academy Building Fund (IC 5-2-1-13(a))
7	736,078
8	Cigarette Tax Fund (IC 6-7-1-29.1)
9	3,600,000
10	Veterans' Home Building Fund (IC 10-17-9-7)
11	1,800,000
12	Postwar Construction Fund (IC 7.1-4-8-1)
13	31,372,642
14	Regional Health Care Construction Account (IC 4-12-8.5)
15	24,652,433
16	Build Indiana Fund (IC 4-30-17)
17	3,000,000
18	State Highway Fund (IC 8-23-9-54)
19	21,240,000
20	
21	TOTAL 973,140,567

22
 23 The allocations provided under this SECTION are made from the state general fund,
 24 unless specifically authorized from other designated funds by this act. The budget
 25 agency, with the approval of the governor, in approving the allocation of funds pursuant
 26 to this SECTION, shall consider, as funds are available, allocations for the following
 27 specific uses, purposes, and projects:

28
 29 **A. GENERAL GOVERNMENT**

30
 31 **FOR THE STATE BUDGET AGENCY**

32	Aviation Technology Center	2,285,632
33	Airport Facilities Leases	40,136,288
34	Stadium Lease Rental	166,544,023
35	Convention Center Lease Rental	48,468,078
36	State Fair Lease Rental	8,524,426
37	Indiana Motorsports Commission	4,000,000

38
 39 **DEPARTMENT OF ADMINISTRATION**

40	Preventive Maintenance	8,688,334
41	Repair and Rehabilitation	18,753,760
42	Bicentennial Plaza	2,000,000
43	Education Center for Bicentennial Legacy Project	2,500,000
44	State Archives New Facility	25,000,000
45	State Police Building Account (IC 9-29-1-4)	
46	State Police Fleet	4,000,000

47 **DEPARTMENT OF ADMINISTRATION - LEASES**

48	General Fund	
49	Lease - Wabash Valley Correctional Facility Capital Lease	30,662,060



1	Lease - New Castle Correctional Facility Capital Lease	26,905,504
2	Regional Health Care Construction Account (IC 4-12-8.5)	
3	Lease - Evansville State Hospital Capital Lease	7,709,511
4	Lease - Southeast Regional Treatment Facility Capital Lease	10,808,390
5	Lease - Logansport State Hospital Capital Lease	6,134,532
6	INDIANA OFFICE OF TECHNOLOGY	
7	Operational Technology Enhancements	10,000,000
8	SECRETARY OF STATE	
9	Business One Stop	9,100,000
10	INDIANA STATE FAIR	
11	Repair and Rehabilitation	4,000,000
12		
13	B. PUBLIC SAFETY	
14		
15	(1) LAW ENFORCEMENT	
16		
17	INDIANA STATE POLICE	
18	State Police Building Account (IC 9-29-1-4)	
19	Preventive Maintenance	1,266,998
20	Repair and Rehabilitation	1,496,000
21	FORENSIC LAB	
22	Repair and Rehabilitation	2,587,440
23	LAW ENFORCEMENT TRAINING BOARD	
24	Law Enforcement Academy Building Fund (IC 5-2-1-13(a))	
25	Preventive Maintenance	346,078
26	Repair and Rehabilitation	390,000
27	ADJUTANT GENERAL	
28	Preventive Maintenance	657,374
29	Repair and Rehabilitation	3,467,627
30		
31	(2) CORRECTIONS	
32		
33	DEPARTMENT OF CORRECTION	
34	Preventive Maintenance	100,000
35	Postwar Construction Fund (IC 7.1-4-8-1)	
36	Repair and Rehabilitation	450,000
37	STATE PRISON	
38	Preventive Maintenance	1,100,000
39	Postwar Construction Fund (IC 7.1-4-8-1)	
40	Repair and Rehabilitation	482,000
41	PENDLETON CORRECTIONAL FACILITY	
42	Preventive Maintenance	1,300,000
43	Postwar Construction Fund (IC 7.1-4-8-1)	
44	Repair and Rehabilitation	771,558
45	WOMEN'S PRISON	
46	Preventive Maintenance	360,000
47	Postwar Construction Fund (IC 7.1-4-8-1)	
48	Repair and Rehabilitation	1,375,000
49	NEW CASTLE CORRECTIONAL FACILITY	



	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
1	Preventive Maintenance		100,000
2	PUTNAMVILLE CORRECTIONAL FACILITY		
3	Preventive Maintenance		800,000
4	Postwar Construction Fund (IC 7.1-4-8-1)		
5	Repair and Rehabilitation		1,775,500
6	INDIANAPOLIS RE-ENTRY EDUCATION FACILITY		
7	Preventive Maintenance		360,000
8	Postwar Construction Fund (IC 7.1-4-8-1)		
9	Repair and Rehabilitation		150,000
10	BRANCHVILLE CORRECTIONAL FACILITY		
11	Preventive Maintenance		360,000
12	Postwar Construction Fund (IC 7.1-4-8-1)		
13	Repair and Rehabilitation		760,000
14	WESTVILLE CORRECTIONAL FACILITY		
15	Preventive Maintenance		1,040,000
16	Postwar Construction Fund (IC 7.1-4-8-1)		
17	Repair and Rehabilitation		4,228,463
18	ROCKVILLE CORRECTIONAL FACILITY		
19	Preventive Maintenance		500,000
20	Postwar Construction Fund (IC 7.1-4-8-1)		
21	Repair and Rehabilitation		3,427,440
22	PLAINFIELD CORRECTIONAL FACILITY		
23	Preventive Maintenance		950,000
24	Postwar Construction Fund (IC 7.1-4-8-1)		
25	Repair and Rehabilitation		2,537,000
26	RECEPTION AND DIAGNOSTIC CENTER		
27	Preventive Maintenance		210,000
28	Postwar Construction Fund (IC 7.1-4-8-1)		
29	Repair and Rehabilitation		200,000
30	CORRECTIONAL INDUSTRIAL FACILITY		
31	Preventive Maintenance		600,000
32	Postwar Construction Fund (IC 7.1-4-8-1)		
33	Repair and Rehabilitation		150,000
34	WABASH VALLEY CORRECTIONAL FACILITY		
35	Preventive Maintenance		527,354
36	New Housing Units		32,689,564
37	Postwar Construction Fund (IC 7.1-4-8-1)		
38	Repair and Rehabilitation		1,442,247
39	CHAIN O' LAKES CORRECTIONAL FACILITY		
40	Preventive Maintenance		90,000
41	MADISON CORRECTIONAL FACILITY		
42	Preventive Maintenance		315,000
43	Postwar Construction Fund (IC 7.1-4-8-1)		
44	Repair and Rehabilitation		200,000
45	MIAMI CORRECTIONAL FACILITY		
46	Preventive Maintenance		900,000
47	New Housing Units		18,281,877
48	Postwar Construction Fund (IC 7.1-4-8-1)		
49	Repair and Rehabilitation		1,073,560



1	CAMP SUMMIT CORRECTIONAL FACILITY	
2	Preventive Maintenance	80,000
3	EDINBURGH CORRECTIONAL FACILITY	
4	Preventive Maintenance	80,000
5	HENRYVILLE CORRECTIONAL FACILITY	
6	Preventive Maintenance	50,000
7	PENDLETON JUVENILE CORRECTIONAL FACILITY	
8	Preventive Maintenance	300,000
9	Postwar Construction Fund (IC 7.1-4-8-1)	
10	Repair and Rehabilitation	2,192,256
11	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY	
12	Preventive Maintenance	120,000
13	MADISON JUVENILE CORRECTIONAL FACILITY	
14	Preventive Maintenance	435,000
15		
16	C. CONSERVATION AND ENVIRONMENT	
17		
18	DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION	
19	Preventive Maintenance	300,000
20	Repair and Rehabilitation	2,062,250
21	FISH AND WILDLIFE	
22	Preventive Maintenance	3,100,008
23	Repair and Rehabilitation	896,750
24	FORESTRY	
25	Preventive Maintenance	2,850,000
26	Repair and Rehabilitation	1,357,000
27	NATURE PRESERVES	
28	Preventive Maintenance	635,550
29	Repair and Rehabilitation	709,164
30	OUTDOOR RECREATION	
31	Preventive Maintenance	60,000
32	Interlake Boat Launch	200,000
33	STATE PARKS AND RESERVOIR MANAGEMENT	
34	Preventive Maintenance	3,165,350
35	Repair and Rehabilitation	11,023,662
36	Bicentennial Inn at Potato Creek	24,000,000
37	Nature Center Education	1,050,000
38	Cigarette Tax Fund (IC 6-7-1-29.1)	
39	Preventive Maintenance	3,600,000
40	DIVISION OF WATER	
41	Preventive Maintenance	160,000
42	Repair and Rehabilitation	4,068,500
43	ENFORCEMENT	
44	Preventive Maintenance	588,000
45	Repair and Rehabilitation	990,000
46	ENTOMOLOGY	
47	Repair and Rehabilitation	275,000
48	INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION	
49	Preventive Maintenance	2,273,767



1	Repair and Rehabilitation	458,000
2	WAR MEMORIALS COMMISSION	
3	Preventive Maintenance	1,234,000
4	Repair and Rehabilitation	1,700,000
5	KANKAKEE RIVER BASIN COMMISSION	
6	Build Indiana Fund (IC 4-30-17)	
7	Repair and Rehabilitation	600,000

8
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D. TRANSPORTATION

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DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS

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State Highway Fund (IC 8-23-9-54)

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Preventive Maintenance	4,450,000
Construction of the Plymouth Subdistrict Building	4,800,000
Construction of the Plymouth Subdistrict Salt Building	1,600,000
Construction of the New Haven Unit Salt Building	1,200,000
Construction of the Shelbyville Unit Free Standing Unit/Salt Building	240,000
Architectural/Engineering Fee for the Petersburg Unit/Salt Building	225,000
Construction of the New Haven Unit Building	2,200,000
Construction of the Petersburg Unit Building	2,200,000
Construction of the Petersburg Unit Salt Building	1,200,000
Construction of the Kokomo Unit Salt Building	1,250,000
Re-roof Materials and Test Building	1,400,000
Architectural/Engineering Fee for the Crawfordsville Subdistrict Building	475,000

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29

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities after review by the budget committee.

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31

AIRPORT DEVELOPMENT

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33

Build Indiana Fund (IC 4-30-17)

Airport Development	2,400,000
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35

The foregoing allocations for the Indiana department of transportation are for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

36
37

E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

38
39

(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

40
41

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

42
43
44

Preventive Maintenance	66,000
Postwar Construction Fund (IC 7.1-4-8-1)	



1	Repair and Rehabilitation	299,468
2	EVANSVILLE STATE HOSPITAL	
3	Preventive Maintenance	783,924
4	Postwar Construction Fund (IC 7.1-4-8-1)	
5	Repair and Rehabilitation	678,400
6	MADISON STATE HOSPITAL	
7	Preventive Maintenance	928,208
8	Postwar Construction Fund (IC 7.1-4-8-1)	
9	Repair and Rehabilitation	686,400
10	LOGANSPOUR STATE HOSPITAL	
11	Preventive Maintenance	863,144
12	Postwar Construction Fund (IC 7.1-4-8-1)	
13	Repair and Rehabilitation	831,750
14	RICHMOND STATE HOSPITAL	
15	Preventive Maintenance	1,100,000
16	Postwar Construction Fund (IC 7.1-4-8-1)	
17	Repair and Rehabilitation	1,169,600
18	LARUE CARTER MEMORIAL HOSPITAL	
19	Preventive Maintenance	1,833,118
20	Postwar Construction Fund (IC 7.1-4-8-1)	
21	Repair and Rehabilitation	1,665,000
22		
23	(2) PUBLIC HEALTH	
24		
25	SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED	
26	Preventive Maintenance	565,714
27	Postwar Construction Fund (IC 7.1-4-8-1)	
28	Repair and Rehabilitation	2,435,000
29	SCHOOL FOR THE DEAF	
30	Preventive Maintenance	565,714
31	Postwar Construction Fund (IC 7.1-4-8-1)	
32	Repair and Rehabilitation	2,392,000
33		
34	(3) VETERANS' AFFAIRS	
35		
36	INDIANA VETERANS' HOME	
37	Veterans' Home Building Fund (IC 10-17-9-7)	
38	Preventive Maintenance	1,500,000
39	Repair and Rehabilitation	300,000
40		
41	F. EDUCATION	
42		
43	HIGHER EDUCATION	
44		
45	INDIANA UNIVERSITY - TOTAL SYSTEM	
46	Repair and Rehabilitation	22,139,582
47	Old Crescent Renovation - Phase II	48,500,000
48	Evansville Multi-Institutional Academic Health Science and Research Center	19,200,000
49	PURDUE UNIVERSITY - TOTAL SYSTEM	



1	Repair and Rehabilitation	18,953,754
2	Agricultural and Life Sciences Facility Phase I	30,000,000
3	INDIANA STATE UNIVERSITY	
4	Repair and Rehabilitation	2,480,696
5	College of Nursing, Health, and Human Services Renovation and Expansion	64,000,000
6	UNIVERSITY OF SOUTHERN INDIANA	
7	Repair and Rehabilitation	1,613,286
8	Classroom Renovation/Expansion - Health Prof. Ctr.	8,000,000
9	BALL STATE UNIVERSITY	
10	Repair and Rehabilitation	4,748,544
11	STEM and Health Professions Facility Project, Phase I	62,500,000
12	VINCENNES UNIVERSITY	
13	Repair and Rehabilitation	1,582,936
14	Center of Science, Engineering and Mathematics	20,000,000
15	IVY TECH COMMUNITY COLLEGE	
16	Repair and Rehabilitation	5,465,454
17	Muncie New Construction and Renovation	25,000,000

18

19 **SECTION 31. [EFFECTIVE JULY 1, 2015]**

20

21 The budget agency may employ one (1) or more architects or engineers to inspect
 22 construction, rehabilitation, and repair projects covered by the appropriations in
 23 this act or previous acts.

24

25 **SECTION 32. [EFFECTIVE UPON PASSAGE]**

26

27 If any part of a construction or rehabilitation and repair appropriation made by this
 28 act or any previous acts has not been allotted or encumbered before the expiration
 29 of one (1) biennium, the budget agency may determine that the balance of the appropriation
 30 is not available for allotment. The appropriation may be terminated, and the balance
 31 may revert to the fund from which the original appropriation was made. However,
 32 for the state fiscal year ending June 30, 2015, public universities may elect to
 33 have reverted a portion of such construction or rehabilitation and repair appropriation
 34 that is equal to and in lieu of reversions from operating funds or other general
 35 fund line items.

36

37 **SECTION 33. [EFFECTIVE JULY 1, 2015]**

38

39 The budget agency may retain balances in the mental health fund at the end of any
 40 fiscal year to ensure there are sufficient funds to meet the service needs of the
 41 developmentally disabled and the mentally ill in any year.

42

43 **SECTION 34. [EFFECTIVE JULY 1, 2015]**

44

45 If the budget director determines at any time during the biennium that the executive
 46 branch of state government cannot meet its statutory obligations due to insufficient
 47 funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with
 48 the approval of the governor and after review by the budget committee, may transfer
 49 from the counter-cyclical revenue and economic stabilization fund to the general



1 **fund any additional amount necessary to maintain a positive balance in the general**
2 **fund.**

3 SECTION 35. IC 4-10-22-1, AS AMENDED BY P.L.205-2013, SECTION 60, IS AMENDED TO
4 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) After the end of each odd-numbered state
5 fiscal year, the office of management and budget shall calculate in the customary manner the total amount
6 of state reserves as of the end of the state fiscal year. The office of management and budget shall make
7 the calculation not later than July 31 of each odd-numbered year.

8 (b) The office of management and budget may not consider a balance in the state tuition reserve ~~fund~~
9 **account** established by IC 4-12-1-15.7 when making the calculation required by subsection (a).

10 SECTION 36. IC 4-12-1-9, AS AMENDED BY P.L.205-2013, SECTION 62, IS AMENDED TO
11 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 9. (a) The budget agency shall assist the budget
12 committee in the preparation of the budget report and the budget bill, using the recommendations and
13 estimates prepared by the budget agency and the information obtained through investigation and
14 presented at hearings. The budget committee shall consider the data, information, recommendations and
15 estimates before it and, to the extent that there is agreement on items, matters and amounts between the
16 budget agency and a majority of the members of the budget committee, the committee shall organize and
17 assemble a budget report and a budget bill or budget bills. In the event the budget agency and a majority
18 of the members of the budget committee shall differ upon any item, matter, or amount to be included in
19 such report and bills, the recommendation of the budget agency shall be included in the budget bill or
20 bills, and the particular item, matter or amount, and the extent of and reasons for the differences between
21 the budget agency and the budget committee shall be stated fully in the budget report. The budget
22 committee shall submit the budget report and the budget bill or bills to the governor before:

- 23 (1) the second Monday of January in the year immediately following the calendar year in which the
24 budget report and budget bill or bills are prepared, if the budget report and budget bill or bills are
25 prepared in a calendar year other than a calendar year in which a gubernatorial election is held; or
26 (2) the third Monday of January, if the budget report and budget bill or bills are prepared in the same
27 calendar year in which a gubernatorial election is held.

28 The governor shall deliver to the house members of the budget committee such bill or bills for
29 introduction into the house of representatives.

30 (b) Whenever during the period beginning thirty (30) days prior to a regular session of the general
31 assembly the budget report and budget bill or bills have been completed and printed and are available for
32 distribution, upon the request of a member of the general assembly an informal distribution of one (1)
33 copy of each such document shall be made by the budget committee to such members. During business
34 hours, and as may be otherwise required during sessions of the general assembly, the budget agency shall
35 make available to the members of the general assembly so much as they shall require of its accumulated
36 staff information, analyses and reports concerning the fiscal affairs of the state and the current budget
37 report and budget bill or bills.

38 (c) The budget report shall include at least the following ~~five (5)~~ parts:

- 39 (1) A statement of budget policy, including but not limited to recommendations with reference to
40 the fiscal policy of the state for the coming budget period, and describing the important features of
41 the budget.
42 (2) A general budget summary setting forth the aggregate figures of the budget to show the total
43 proposed expenditures and the total anticipated income, and the surplus or deficit.
44 (3) The detailed data on actual receipts and expenditures for the previous fiscal year or two (2) fiscal
45 years depending upon the length of the budget period for which the budget bill or bills is proposed,
46 the estimated receipts and expenditures for the current year, and for the ensuing budget period, and
47 the anticipated balances at the end of the current fiscal year and the ensuing budget period. Such



1 data shall be supplemented with necessary explanatory schedules and statements, including a
2 statement of any differences between the recommendations of the budget agency and of the budget
3 committee.

4 (4) A description of the capital improvement program for the state and an explanation of its relation
5 to the budget.

6 (5) The budget bills.

7 **(6) A list of tax expenditures for individual income tax and corporate income tax under**
8 **IC 6-3.1 for the previous fiscal year, the current fiscal year, and the ensuing budget period.**

9 (d) The budget report shall cover and include all special and dedicated revenue funds as well as the
10 general revenue fund and shall include the estimated amounts of federal aids, for whatever purpose
11 provided, together with estimated expenditures therefrom.

12 (e) The budget agency shall furnish the governor with any further information required concerning the
13 budget, and upon request shall attend hearings of committees of the general assembly on the budget bills.

14 SECTION 37. IC 4-12-1-15.7, AS ADDED BY P.L.146-2008, SECTION 14, IS AMENDED TO
15 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 15.7. (a) As used in this section, "~~fund~~"
16 "**account**" refers to the state tuition reserve ~~fund~~: **account**.

17 (b) The state tuition reserve ~~fund~~ **account** is established for the following purposes:

18 (1) To fund a tuition support distribution under IC 20-43 whenever the budget director determines
19 that state general fund cash balances are insufficient to cover the distribution.

20 (2) To meet revenue shortfalls whenever the budget director, after review by the budget committee,
21 determines that state tax revenues available for deposit in the state general fund will be insufficient
22 to fully fund tuition support distributions under IC 20-43 in any particular state fiscal year.

23 (c) The ~~fund~~ **account** consists of the following:

24 (1) Money appropriated to the ~~fund~~ **account** by the general assembly.

25 (2) Money transferred to the ~~fund~~ **account** under any law.

26 (3) Interest earned on the balance of the ~~fund~~: **account**.

27 (d) The treasurer of state shall invest the money in the ~~fund~~ **account** not currently needed to meet the
28 obligations of the ~~fund~~ **account** in the same manner as other public money may be invested. Interest that
29 accrues from these investments shall be deposited in the ~~fund~~: **account**.

30 (e) Money in the ~~fund~~ **account** at the end of a state fiscal year does not revert for any other purpose
31 of the state general fund.

32 (f) The budget agency shall administer the ~~fund~~: **account**. Whenever the budget director makes a
33 determination under subsection (b)(1) or (b)(2), the budget agency shall notify the auditor of state of the
34 amount from the ~~fund~~ **account** to be used for state tuition support distributions. The auditor of state shall
35 transfer the amount from the ~~fund~~ **account** to the state general fund. The amount transferred may be used
36 only for the purposes of making state tuition support distributions under IC 20-43. If the amount is
37 transferred under subsection (b)(1), the amount shall be repaid to the ~~fund~~ **account** from the state general
38 fund before the end of the state fiscal year in which the transfer is made.

39 SECTION 38. IC 4-12-1-19 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
40 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 19. For reporting purposes, the state's combined**
41 **general fund reserves includes the balances of the following:**

42 **(1) The reverting accounts within the general fund (IC 4-8.1-1-3).**

43 **(2) The Medicaid contingency and reserve account (section 15.5 of this chapter).**

44 **(3) The state tuition reserve account (section 15.7 of this chapter).**

45 **(4) The counter-cyclical revenue and economic stabilization fund (IC 4-10-18), less any**
46 **outstanding loans.**

47 SECTION 39. IC 5-11-1-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:



1 Sec. 7. (a) The state examiner shall appoint assistants not exceeding the number required to administer
2 this article. The assistants are to be known as "field examiners" and are at all times subject to the order
3 and direction of the state examiner. Field examiners shall inspect and examine accounts of all state
4 agencies, municipalities, and other governmental units, entities, or instrumentalities.

5 (b) The state examiner may engage or allow the engagement of private examiners to the extent the state
6 examiner determines necessary to satisfy the requirements of this article. These examiners are subject to
7 the direction of the state examiner while performing examinations under this article. **The state examiner
8 shall allow the engagement of private examiners for any state college or university subject to
9 examination under this article if the state examiner finds that the private examiner is an
10 independent certified public accountant firm with specific expertise in the financial affairs of
11 educational organizations. These private examiners are subject to the direction of the state
12 examiner while performing examinations under this article.**

13 (c) The state examiner may engage experts to assist the state board of accounts in carrying out its
14 responsibilities under this article.

15 SECTION 40. IC 5-11-4-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

16 Sec. 3. (a) The expense of examination and investigation of accounts shall be paid by each municipality
17 or entity as provided in this chapter.

18 (b) The state examiner shall not certify more often than monthly to the auditor of each county the
19 amount chargeable to each taxing unit within the county for the expense of its examinations as provided
20 in this chapter. Immediately upon receipt of the certified statement, the county auditor shall issue a
21 warrant on the county treasurer payable to the treasurer of state out of the general fund of the county for
22 the amount stated in the certificate. The county auditor shall reimburse the county general fund, except
23 for the expense of examination and investigation of county offices, out of the money due the taxing units
24 at the next semiannual settlement of the collection of taxes.

25 (c) If the county to which a claim is made is not in possession or has not collected the funds due or to
26 be due to any examined municipality, then the certificate must be filed with and the warrant shall be
27 drawn by the officer of the municipality having authority to draw warrants upon its funds. The
28 municipality shall pay the warrant immediately **to the treasurer of state**. The money, when received by
29 the treasurer of state, shall be deposited in the ~~state general~~ **trust and agency fund created by subsection
30 (g)**.

31 (d) Except as otherwise provided in this chapter, each:

32 (1) taxing unit; and

33 (2) soil and water conservation district;

34 shall be charged at the rate of ~~forty-five dollars (\$45)~~ **one hundred seventy-five dollars (\$175)** per day
35 for each field examiner, private examiner, expert, or employee of the state board of accounts who is
36 engaged in making examinations or investigations. Except as provided in subsection (h), all other entities
37 shall be charged the actual **direct and indirect** cost of performing the examination or investigation.

38 (e) The state examiner shall certify, not more often than monthly, to the proper disbursing officer the
39 total amount of expense incurred for the examination of:

40 (1) any unit of state government or entity that is required by law to bear the costs of its own
41 examination and operating expense; or

42 (2) any utility owned or operated by any municipality or any department of the municipality, if the
43 utility is operated from revenues or receipts other than taxation.

44 Upon receipt of the state examiner's certificate the unit of state government, entity, or utility shall
45 immediately pay to the treasurer of state the amount charged. The money, when received by the treasurer
46 of state, shall be deposited in the ~~state general~~ **trust and agency fund created by subsection (g)**.

47 (f) In addition to other charges provided in this chapter, the state examiner may charge a reasonable



1 fee for typing and processing reports of examination in the same manner as other charges are made under
2 this chapter.

3 (g) There is created a **dedicated fund known as the trust and agency fund** in the hands of the state
4 examiner to be used by ~~him the state examiner~~ for the payment of the expense of ~~typing reports of~~
5 ~~examination. examinations under this article. All fees charged for typing reports of examination~~
6 **examinations under this article** shall be deposited into the trust and agency fund.

7 (h) A municipality that contracts for services with a volunteer fire department may pay the cost of an
8 examination or investigation of the volunteer fire department under this chapter.

9 (i) An audit of a county shall include, but not be limited to, an audit of that county's soil and water
10 conservation district established under IC 14-32.

11 SECTION 41. IC 5-11-4-3.6, AS AMENDED BY P.L.36-2012, SECTION 1, IS AMENDED TO
12 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3.6. As provided in section 3 of this chapter,
13 each of the following units of state government and eligible federal projects shall bear the direct and
14 indirect costs of its own examination from the following designated funds:

15 (1) Indiana department of transportation (except toll project costs and expenses), bureau of motor
16 vehicles (including branch offices), motor fuel tax division, state police department, and traffic
17 safety functions under IC 9-27-2 from the motor vehicle account fund.

18 (2) Indiana public retirement system from the public pension and retirement funds administered by
19 the system in accordance with IC 5-10.5-6-5.

20 (3) Alcohol and tobacco commission from the funds accruing to the alcoholic beverage enforcement
21 and administration fund.

22 (4) Indiana department of transportation, for the costs and expenses related to a particular toll
23 project, from any special fund established for revenues from that project.

24 (5) State fair commission from the state fair fund.

25 (6) State colleges and universities from state appropriations. ~~However, colleges and universities shall~~
26 ~~not be charged at a rate higher than that charged to local taxing units under section 3 of this chapter.~~

27 (7) Eligible federal grants and projects from funds provided by the federal government or as are
28 properly chargeable to the grant or project or recoverable through an indirect cost allocation
29 recovery approved by the federal government.

30 SECTION 42. IC 5-28-16-2, AS AMENDED BY P.L.127-2007, SECTION 1, IS AMENDED TO
31 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) The Indiana twenty-first century research
32 and technology fund is established within the state treasury to provide grants or loans to support proposals
33 for economic development in one (1) or more of the following areas:

34 (1) To increase the capacity of Indiana postsecondary educational institutions, Indiana businesses,
35 and Indiana nonprofit corporations and organizations to compete successfully for federal or private
36 research and development funding.

37 (2) To stimulate the transfer of research and technology into marketable products.

38 (3) To assist with diversifying Indiana's economy by focusing investment in biomedical research and
39 biotechnology, information technology, development of alternative fuel technologies, development
40 and production of fuel efficient vehicles, and other high technology industry clusters requiring high
41 skill, high wage employees.

42 (4) To encourage an environment of innovation and cooperation among universities and businesses
43 to promote research activity.

44 (b) The fund consists of:

45 (1) appropriations from the general assembly;

46 (2) proceeds of bonds issued by the Indiana finance authority under IC 4-4-11.4 for deposit in the
47 fund; and



1 (3) loan repayments.

2 (c) The corporation shall administer the fund. The following may be paid from money in the fund:

3 (1) Expenses of administering the fund.

4 (2) Nonrecurring administrative expenses incurred to carry out the purposes of this chapter.

5 (d) Earnings from loans made under this chapter shall be deposited in the fund.

6 (e) **The budget committee shall review programs and initiatives and corresponding investment**
7 **policies established by the board. The corporation shall periodically report to the budget committee**
8 **on activity within the fund.** The budget agency shall review each recommendation **to verify and**
9 **approve available funding and compliance with the established investment policy.** ~~The budget~~
10 ~~agency, after review by the budget committee, may approve, deny, or modify grants and loans~~
11 ~~recommended by the board:~~ Money in the fund may not be used to provide a recurring source of revenue
12 for the normal operating expenditures of any project.

13 (f) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations
14 of the fund in the same manner as other public funds may be invested. Interest that accrues from these
15 investments shall be deposited in the state general fund.

16 (g) The money in the fund at the end of a state fiscal year does not revert to the state general fund but
17 remains in the fund to be used exclusively for the purposes of this chapter.

18 SECTION 43. IC 5-28-16-4, AS AMENDED BY P.L.2-2007, SECTION 109, IS AMENDED TO
19 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) The board has the following powers:

20 (1) To accept, analyze, and approve applications under this chapter.

21 (2) To contract with experts for advice and counsel.

22 (3) To employ staff to assist in carrying out this chapter, including providing assistance to applicants
23 who wish to apply for a grant or loan from the fund, analyzing proposals, working with experts
24 engaged by the board, and preparing reports and recommendations for the board.

25 (4) To approve ~~and recommend~~ applications for grants or loans from the fund, ~~to the budget~~
26 ~~committee and subject to~~ budget agency review **under section 2(e) of this chapter.**

27 **(5) To establish programs and initiatives with corresponding investment policies.**

28 (b) The board shall give priority to applications for grants or loans from the fund that:

29 (1) have the greatest economic development potential; and

30 (2) require the lowest ratio of money from the fund compared with the combined financial
31 commitments of the applicant and those cooperating on the project.

32 (c) The board shall make final funding determinations for applications for grants or loans from the
33 fund, ~~that will be submitted subject to the budget agency for review and approval.~~ **under section 2(e) of**
34 **this chapter.** In making a determination on a proposal intended to obtain federal or private research
35 funding, the board shall be advised by a peer review panel and shall consider the following factors in
36 evaluating the proposal:

37 (1) The scientific merit of the proposal.

38 (2) The predicted future success of federal or private funding for the proposal.

39 (3) The ability of the researcher to attract merit based scientific funding of research.

40 (4) The extent to which the proposal evidences interdisciplinary or interinstitutional collaboration
41 among two (2) or more Indiana postsecondary educational institutions or private sector partners, as
42 well as cost sharing and partnership support from the business community.

43 The purposes for which grants and loans may be made include erecting, constructing, reconstructing,
44 extending, remodeling, improving, completing, equipping, and furnishing research and technology
45 transfer facilities.

46 (d) The peer review panel shall be chosen by and report to the board. In determining the composition
47 and duties of a peer review panel, the board shall consider the National Institutes of Health and the



1 National Science Foundation peer review processes as models. The members of the panel must have
2 extensive experience in federal research funding. A panel member may not have a relationship with any
3 private entity or postsecondary educational institution in Indiana that would constitute a conflict of
4 interest for the panel member.

5 (e) In making a determination on any other application for a grant or loan from the fund involving a
6 proposal to transfer research results and technologies into marketable products or commercial ventures,
7 the board shall consult with experts as necessary to analyze the likelihood of success of the proposal and
8 the relative merit of the proposal.

9 (f) A grant or loan from the fund may not be ~~approved or recommended to~~ **submitted for review by**
10 ~~the budget agency by the board under section 2(e) of this chapter~~ unless the grant or loan has received
11 a positive recommendation from a peer review panel described in this section.

12 SECTION 44. IC 6-3.1-30.5-13, AS AMENDED BY P.L.205-2013, SECTION 84, IS AMENDED TO
13 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 13. **(a) This subsection applies to a state**
14 **fiscal year beginning before July 1, 2015.** The total amount of tax credits awarded under this chapter
15 may not exceed seven million five hundred thousand dollars (\$7,500,000) in a state fiscal year.

16 **(b) This subsection applies to a state fiscal year beginning after June 30, 2015. In state fiscal year**
17 **2015-2016, the maximum total amount of tax credits awarded under this chapter is twelve million**
18 **five hundred thousand dollars (\$12,500,000). In state fiscal year 2016-2017 and in each state fiscal**
19 **year thereafter, the maximum total amount of tax credits awarded under this chapter is the greater**
20 **of:**

21 **(1) one hundred twenty percent (120%) of the amount of tax credits awarded in the previous**
22 **state fiscal year; or**

23 **(2) twelve million five hundred thousand dollars (\$12,500,000).**

24 SECTION 45. IC 8-14-14.1-5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
25 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. **(a) The budget agency may after June 30,**
26 **2015, and before July 1, 2016, direct the auditor of state to transfer not more than one hundred**
27 **million dollars (\$100,000,000) to the fund from the state general fund. If the budget agency directs**
28 **the auditor of state to make such a transfer, the auditor of state shall transfer to the fund the**
29 **amount determined by the budget agency. There is appropriated from the state general fund an**
30 **amount sufficient to make the transfer under this subsection.**

31 **(b) The budget agency may after June 30, 2016, and before July 1, 2017, direct the auditor of**
32 **state to transfer not more than two hundred million dollars (\$200,000,000) to the fund from the**
33 **state general fund. If the budget agency directs the auditor of state to make such a transfer, the**
34 **auditor of state shall transfer to the fund the amount determined by the budget agency. There is**
35 **appropriated from the state general fund an amount sufficient to make the transfer under this**
36 **subsection.**

37 **(c) Notwithstanding section 3(e) of this chapter, if one (1) or more transfers under subsection (a)**
38 **or (b) are made to the fund, the budget agency may transfer from the fund to the major moves**
39 **construction fund established by IC 8-14-14-5 an amount equal to the lesser of:**

40 **(1) three hundred million dollars (\$300,000,000); or**

41 **(2) the total amount of any transfers under subsection (a) or (b) that are made to the fund.**

42 **(d) Money that is transferred as described in subsection (c) may be used for any purpose of the**
43 **major moves construction fund.**

44 SECTION 46. IC 8-15.5-1-2, AS AMENDED BY P.L.91-2014, SECTION 17, IS AMENDED TO
45 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) This article contains full and complete
46 authority for public-private agreements between the authority, a private entity, and, where applicable, a
47 governmental entity. Except as provided in this article, no law, procedure, proceeding, publication, notice,



1 consent, approval, order, or act by the authority or any other officer, department, agency, or
2 instrumentality of the state or any political subdivision is required for the authority to enter into a
3 public-private agreement with a private entity under this article, or for a project that is the subject of a
4 public-private agreement to be constructed, acquired, maintained, repaired, operated, financed,
5 transferred, or conveyed.

6 (b) Before the authority or the department may issue a request for proposals for or enter into a
7 public-private agreement under this article that would authorize an operator to impose tolls for the
8 operation of motor vehicles on all or part of a toll road project, the general assembly must adopt a statute
9 authorizing the imposition of tolls. However, during the period beginning July 1, 2011, and ending June
10 30, 2021, and notwithstanding subsection (c), the general assembly is not required to enact a statute
11 authorizing the authority or the department to issue a request for proposals or enter into a public-private
12 agreement to authorize an operator to impose tolls for the operation of motor vehicles on all or part of the
13 following projects:

14 (1) A project on which construction begins after June 30, 2011, not including any part of Interstate
15 Highway 69 other than a part described in subdivision (4).

16 (2) The addition of toll lanes, including high occupancy toll lanes, to a highway, roadway, or other
17 facility in existence on July 1, 2011, if the number of nontolled lanes on the highway, roadway, or
18 facility as of July 1, 2011, does not decrease due to the addition of the toll lanes.

19 (3) The Illiana Expressway, a limited access facility connecting Interstate Highway 65 in
20 northwestern Indiana with an interstate highway in Illinois.

21 (4) A project that is located within a metropolitan planning area (as defined by 23 U.S.C. 134) and
22 that connects the state of Indiana with the commonwealth of Kentucky.

23 (c) Before the authority or an operator may carry out any of the following activities under this article,
24 the general assembly must enact a statute authorizing that activity:

25 (1) Carrying out construction for Interstate Highway 69 in a township having a population of more
26 than one hundred thousand (100,000) and less than one hundred ten thousand (110,000) located in
27 a county having a consolidated city.

28 (2) Imposing tolls on motor vehicles for use of Interstate Highway 69.

29 (3) Imposing tolls on motor vehicles for use of a nontolled highway, roadway, or other facility in
30 existence or under construction on July 1, 2011, including nontolled interstate highways, U.S. routes,
31 and state routes.

32 (d) Except as provided in subsection (c)(1), the general assembly is not required to enact a statute
33 authorizing the authority or the department to issue a request for proposals or enter into a public-private
34 agreement for a freeway project.

35 (e) **The authority may enter into a public-private agreement for a facility project if the general
36 assembly, by statute, authorizes the authority to enter into a public-private agreement for the
37 facility project.**

38 (f) **As permitted by subsection (e), the general assembly authorizes the authority to enter into
39 public-private agreements for the following facility projects:**

40 (1) **A state park inn and related improvements in an existing state park located in a county
41 with a population of more than two hundred thousand (200,000) and less than three hundred
42 thousand (300,000).**

43 (2) **Communications systems infrastructure, including:**

44 (A) **towers and associated land, improvements, foundations, access roads and rights-of-way,
45 structures, fencing, and equipment necessary, proper, or convenient to enable the towers
46 to function as part of the communications system;**

47 (B) **any equipment necessary, proper, or convenient to transmit and receive voice and data**



1 **communications; and**

2 **(C) any other necessary, proper, or convenient elements of the communications system.**

3 SECTION 47. IC 8-15.5-1-3, AS AMENDED BY P.L.85-2010, SECTION 5, IS AMENDED TO
4 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. The general assembly finds and determines
5 that:

6 (1) the state has limited resources to fund the maintenance and expansion of the state transportation
7 system, including toll roads, **or the maintenance and expansion of other facilities used by the**
8 **state or other governmental entities**, and therefore alternative funding sources should be
9 developed to supplement public revenue sources;

10 (2) the Indiana finance authority should be authorized to solicit, evaluate, negotiate, and administer
11 agreements with the private sector for the purposes described in subdivision (1);

12 (3) it is necessary to serve the public interest and to provide for the public welfare by adopting this
13 article for the purposes described in this article;

14 (4) public-private agreements entered into by private entities and the Indiana finance authority under
15 this article should allow for:

16 (A) transparency, oversight, and public information sharing;

17 (B) compliance with all state and federal environmental laws; and

18 (C) fairness for local jurisdictions when negotiating the public-private agreements.

19 SECTION 48. IC 8-15.5-2-3, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ
20 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. "Department" refers to:

21 (1) the Indiana department of transportation **for freeway projects and toll road projects; or**

22 **(2) the appropriate governmental entity, state agency, or instrumentality, whichever applies,**
23 **for a project that is the subject of a public-private agreement under this article.**

24 SECTION 49. IC 8-15.5-2-3.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
25 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3.2. "Facility project" means a project:

26 (1) **to plan, design, acquire, construct, reconstruct, equip, improve, extend, expand, lease,**
27 **operate, repair, manage, maintain, or finance a building, structure, or improvement that is or**
28 **will be owned by or leased in the name of the state or the authority; and**

29 **(2) that is the subject of a public-private agreement under this article.**

30 SECTION 50. IC 8-15.5-2-7, AS AMENDED BY P.L.205-2013, SECTION 138, IS AMENDED TO
31 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. "Project" means ~~either~~ any of the following:

32 (1) A toll road project.

33 (2) A freeway project.

34 **(3) A facility project.**

35 SECTION 51. IC 8-15.5-2-8, AS AMENDED BY P.L.91-2014, SECTION 20, IS AMENDED TO
36 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. "Public-private agreement" means an
37 agreement under this article between a private entity and the authority under which the private entity,
38 acting on behalf of the authority (and, where applicable, a governmental entity) as lessee, licensee, or
39 franchisee, will plan, design, acquire, construct, reconstruct, **equip**, improve, extend, expand, lease,
40 operate, repair, manage, maintain, or finance a project.

41 SECTION 52. IC 8-15.5-2-10, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ
42 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. "User fees" means the rates, tolls, or fees imposed
43 for the use of, or incidental to, all or any part of a toll road project **or a facility project** under a
44 public-private agreement.

45 SECTION 53. IC 8-15.5-4-1.5, AS AMENDED BY P.L.91-2014, SECTION 23, IS AMENDED TO
46 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1.5. (a) This section ~~does not apply~~ **applies**
47 **only to a freeway toll road project and not to a freeway project or a facility project.**



1 (b) The authority may not issue a request for proposals for a toll road project under this article unless
2 the authority has received a preliminary feasibility study and an economic impact study for the project
3 from the department.

4 (c) The economic impact study must, at a minimum, include an analysis of the following matters with
5 respect to the proposed project:

6 (1) Economic impacts on existing commercial and industrial development.

7 (2) Potential impacts on employment.

8 (3) Potential for future development near the project area, including consideration of locations for
9 interchanges that will maximize opportunities for development.

10 (4) Fiscal impacts on revenues to local units of government.

11 (5) Demands on government services, such as public safety, public works, education, zoning and
12 building, and local airports.

13 The authority shall post a copy of the economic impact study on the authority's Internet web site and shall
14 also provide copies of the study to the governor and the legislative council (in an electronic format under
15 IC 5-14-6).

16 (d) After completion of the economic impact study, the authority must conduct a public hearing on the
17 results of the study in the county seat of the county in which the proposed project would be located. At
18 least ten (10) days before each public hearing, the authority shall:

19 (1) post notice of the public hearing on the authority's Internet web site;

20 (2) publish notice of the public hearing one (1) time in accordance with IC 5-3-1 in two (2)
21 newspapers of general circulation in the county; and

22 (3) include in the notices under subdivisions (1) and (2):

23 (A) the date, time, and place of the hearing;

24 (B) the subject matter of the hearing;

25 (C) a description of the purpose of the economic impact study;

26 (D) a description of the proposed project and its location; and

27 (E) a statement concerning the availability of the study on the
28 authority's Internet web site.

29 At the hearing, the authority shall allow the public to be heard on the economic impact study and the
30 proposed project.

31 SECTION 54. IC 8-15.5-5-3, AS AMENDED BY P.L.205-2013, SECTION 151, IS AMENDED TO
32 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. In addition to the requirements of section
33 2 of this chapter, a public-private agreement may include additional provisions concerning the following:

34 (1) Review and approval by the authority of the operator's plans for the development and operation
35 of the project.

36 (2) Inspection by the authority of construction of or improvements to the project.

37 (3) Maintenance by the operator of a policy or policies of public liability insurance (copies of which
38 shall be filed with the authority, accompanied by proofs of coverage) or self-insurance, each in a
39 form and amount satisfactory to the authority to insure coverage of tort liability to the public and
40 employees and to enable the continued operation of the project.

41 (4) Filing by the operator, on a periodic basis, of appropriate financial statements in a form
42 acceptable to the authority.

43 (5) Filing by the operator, on a periodic basis, of appropriate traffic reports in a form acceptable to
44 the authority.

45 (6) Payments to the operator. These payments may consist of one (1) or more of the following:

46 (A) The retention by the operator of the ~~revenues~~ **user fees** collected by the operator in the
47 operation and management of a toll road **project or a facility** project, if applicable.



- 1 (B) Payments made to the operator by the authority.
- 2 (C) Other sources of payment or revenue to the operator, if any.
- 3 (7) Financing obligations of the operator and the authority, including entering into agreements for
- 4 the benefit of the financing parties.
- 5 (8) Apportionment of expenses between the operator and the authority.
- 6 (9) The rights and duties of the operator, the authority, and other state and local governmental
- 7 entities with respect to use of the project, including the state police department and other law
- 8 enforcement and public safety agencies.
- 9 (10) Arbitration or other dispute resolution mechanisms or remedies for the settlement of claims and
- 10 other disputes arising under the agreement.
- 11 (11) Payment of money to either party upon default or delay, or upon termination of the
- 12 public-private agreement, with the payments to be used:
- 13 (A) in the form of liquidated damages to compensate the operator for demonstrated unamortized
- 14 costs, lost profits, or other amounts as provided in the agreement;
- 15 (B) to retire or refinance indebtedness related to the project or the public-private agreement; or
- 16 (C) for any other purpose mutually agreeable to the operator and the authority.
- 17 (12) Indemnification of the operator by the authority under conditions specified in the agreement.
- 18 (13) Assignment, subcontracting, or other delegation of responsibilities of the operator or the
- 19 authority under the agreement to third parties, including other private entities, the department, and
- 20 other state agencies.
- 21 (14) Sale or lease to the operator of personal property related to the project.

22 **(15) Provisions for private commercial development or private use for a facility project.**

23 ~~(15)~~ (16) Other lawful terms and conditions to which the operator and the authority mutually agree.

24 SECTION 55. IC 8-15.5-5-4, AS AMENDED BY P.L.205-2013, SECTION 152, IS AMENDED TO

25 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) The operator may finance its obligations

26 with respect to the project and the public-private agreement in the amounts and upon the terms and

27 conditions determined by the operator.

- 28 (b) The operator may:
- 29 (1) issue debt, equity, or other securities or obligations;
 - 30 (2) enter into sale and leaseback transactions; and
 - 31 (3) secure any financing with a pledge of, security interest in, or lien on any user fees charged and
 - 32 collected for the use of a toll road **project or a facility** project and any property interest of the
 - 33 operator in a toll road **project or a facility** project.

34 However, any bonds, debt, other securities, or other financing issued for the purposes of this article shall

35 not be considered to constitute a debt of the state or any political subdivision of the state or a pledge of

36 the faith and credit of the state or any political subdivision.

- 37 (c) The operator may deposit any user fees charged and collected for the use of a toll road **project or**
- 38 **a facility** project in a separate account held by a trustee or escrow agent for the benefit of the secured
- 39 parties of the operator.

40 SECTION 56. IC 8-15.5-6-4, AS AMENDED BY P.L.91-2014, SECTION 29, IS AMENDED TO

41 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. Each **freeway project or toll road** project

42 constructed or operated in the state of Indiana under this article may be determined by the department to

43 be part of the state highway system designated under IC 8-23-4-2 for purposes of identification,

44 maintenance standards, and enforcement of traffic laws.

45 SECTION 57. IC 8-15.5-7-0.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO

46 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 0.5. This chapter applies only to a toll road**

47 **project or a facility project and not to a freeway project.**



1 SECTION 58. IC 8-15.5-7-1, AS AMENDED BY P.L.163-2011, SECTION 7, IS AMENDED TO
2 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) Notwithstanding ~~IC 8-9.5-8 and~~
3 ~~IC 8-15-2-14(j)~~, **any other statute**, the authority may fix and revise the amounts of user fees that an
4 operator may charge and collect for the use of any part of a toll road **project or a facility** project in
5 accordance with the public-private agreement.

6 (b) In fixing the amounts referred to in subsection (a), the authority may:

7 (1) establish maximum amounts for the user fees; and

8 (2) subject to subsection (c), provide for increases or decreases of the user fees or the maximum
9 amounts established based upon the indices, methodologies, or other factors that the authority
10 considers appropriate.

11 (c) For a public-private agreement **for a toll road project** entered into after June 30, 2011, the
12 department may not use a methodology based on:

13 (1) toll collection success rates; or

14 (2) other factors internal to the operator;

15 that could result in increases of the maximum amounts due to actual toll collection rates that are below
16 estimated or anticipated toll collection rates.

17 SECTION 59. IC 8-15.5-7-4, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ
18 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) User fees established by the authority under
19 section 1 of this chapter for the use of a toll road **project or a facility** project must be nondiscriminatory.
20 ~~and~~

21 (b) **For a toll road project, the user fees** may

22 (±) include different user fees based on categories such as vehicle class, vehicle size, vehicle axles,
23 vehicle weight, volume, location, or traffic congestion or such other means or classification as the
24 authority determines to be appropriate.

25 (c) **For a toll road project or a facility project, the user fees may:**

26 (±) (1) vary by time of day or year; or

27 (±) (2) be based on one (1) or more factors considered relevant by the authority, which may include
28 any combination of:

29 (A) the costs of

30 (i) operation,

31 (ii) maintenance, and

32 (iii) repair and rehabilitation;

33 (B) debt service payments on bonds or other obligations;

34 (C) adequacy of working capital;

35 (D) depreciation;

36 (E) payment of user fees, any state, federal, or local taxes, or payments in lieu of taxes; and

37 (F) the sufficiency of income to:

38 (i) maintain the ~~toll road~~ project in a sound physical and financial condition to render adequate
39 and efficient service; and

40 (ii) induce an operator to enter into a public-private agreement.

41 SECTION 60. IC 8-15.5-7-5, AS AMENDED BY P.L.163-2011, SECTION 8, IS AMENDED TO
42 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. A public-private agreement may:

43 (1) grant an operator a license or franchise to charge and collect tolls **or user fees** for the use of the
44 toll road **project or facility** project;

45 (2) authorize the operator to adjust the user fees charged and collected for the use of the toll road
46 **project or facility** project, so long as the amounts charged and collected by the operator do not
47 exceed the maximum amounts established by the authority under section 1 of this chapter;



1 (3) provide that any adjustment by the operator permitted under subdivision (2) may be based on
2 such indices, methodologies, or other factors as described in the public-private agreement or section
3 1 of this chapter or as approved by the authority, as applicable;

4 (4) authorize the operator to charge and collect user fees through manual and nonmanual methods,
5 ~~including~~, **and for a toll road project may include**, but not **be** limited to, automatic vehicle
6 identification systems, electronic toll collection systems, and, to the extent permitted by law,
7 including rules adopted by the authority under IC 8-15-2-17.2(a)(10), global positioning systems and
8 photo or video based toll collection or toll collection enforcement systems; and

9 (5) authorize the collection of user fees charges by a third party.

10 SECTION 61. IC 8-15.5-7-7, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ
11 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. (a) After expiration of a public-private agreement,
12 the authority may:

13 (1) continue to charge user fees for the use of the toll road **project or facility** project; or

14 (2) delegate to a third party the authority to continue to collect the user fees.

15 (b) Revenues collected under this section must first be used for operations and maintenance of the toll
16 road **project or facility** project. Any revenues **on toll road projects** determined by the authority to be
17 excess must be paid to the authority for deposit in the toll road fund established by IC 8-15.5-11.

18 SECTION 62. IC 8-15.5-10-2, AS AMENDED BY P.L.91-2014, SECTION 32, IS AMENDED TO
19 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) The authority may make and enter into
20 all contracts and agreements necessary or incidental to the performance of the authority's duties and the
21 execution of the authority's powers under this article. These contracts or agreements are not subject to any
22 approvals other than the approval of the authority and may be for any term of years and contain any terms
23 that are considered reasonable by the authority.

24 (b) The department and any other governmental entity may make and enter into all contracts and
25 agreements necessary or incidental to the performance of the duties and the execution of the powers
26 granted to the department or the governmental entity in accordance with this article or the public-private
27 agreement, **including the transfer to the authority of the real property interests, fixtures, equipment,**
28 **and improvements that are reasonably required for the project and the public-private agreement.**
29 These contracts or agreements are not subject to any approvals other than the approval of the department
30 or governmental entity and may be for any term of years and contain any terms that are considered
31 reasonable by the department or the governmental entity.

32 SECTION 63. IC 8-15.5-10-3, AS AMENDED BY P.L.205-2013, SECTION 163, IS AMENDED TO
33 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) The authority may pay any amounts
34 owed by the authority under a public-private agreement entered into under this article from any funds
35 available to the authority under this article or any other statute.

36 (b) Subject to review by the budget committee established by IC 4-12-1-3 and approval by the budget
37 director appointed under IC 4-12-1-3, a public-private agreement entered into under this article may:

38 (1) establish a procedure for the authority or a person acting on behalf of the authority to certify to
39 the general assembly the amount needed to pay any amounts owed by the authority under a
40 public-private agreement; or

41 (2) otherwise create a moral obligation of the state to pay any amounts owed by the authority under
42 the public-private agreement.

43 (c) The authority may issue bonds or refunding bonds under IC 4-4-11 ~~or IC 8-15-2~~ to provide funds
44 for any amounts identified under this article but is not required to comply with ~~IC 8-9.5-8-10~~: **any other**
45 **statute.**

46 (d) If the agreement that is submitted for review provides for any tolls, the budget committee shall hold
47 a meeting and conduct a review of the agreement not later than ninety (90) days after the date the



1 agreement is submitted for review.

2 SECTION 64. IC 8-15.5-10-8, AS ADDED BY P.L.85-2010, SECTION 12, IS AMENDED TO READ
3 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. The authority shall establish an expedited method
4 for resolving disputes between or among the authority, the parties to a public-private agreement, and units
5 of local government that contain any part of the toll road **project or facility** project, and shall set forth
6 that method in the public-private agreement.

7 SECTION 65. IC 8-15.5-11-0.5 IS ADDED TO THE INDIANA CODE AS A **NEW SECTION** TO
8 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 0.5. This chapter applies only to a toll road**
9 **project or a facility project and not to a freeway project.**

10 SECTION 66. IC 20-24-7-13.5, AS AMENDED BY P.L.47-2014, SECTION 6, IS AMENDED TO
11 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 13.5. (a) This section applies to the following
12 charter schools:

13 (1) The Excel Centers for Adult Learners that is located in Indianapolis, is sponsored or authorized
14 by the mayor of Indianapolis, and that is operating as of May 1, 2013.

15 (2) The Anderson Excel Center that is sponsored or authorized by the charter board and that is
16 operating as of May 1, 2013.

17 (3) The Christel House Academy DOR center that is located in Indianapolis, is sponsored or
18 authorized by the mayor of Indianapolis, and that is operating as of May 1, 2013.

19 (4) The Excel Centers for Adult Learners located in Kokomo, Lafayette, and Richmond that are
20 sponsored or authorized by the charter board and that are scheduled to begin operating not later than
21 fall 2013, and the Excel Center for Adult Learners located in Indianapolis (Lafayette Square) that
22 is sponsored or authorized by the mayor of Indianapolis and that is scheduled to begin operating not
23 later than fall 2013.

24 (5) The Gary Middle College charter school that is sponsored or authorized by Ball State University,
25 that includes students who are twenty-two (22) years of age and older, and that is operating as of
26 May 1, 2013.

27 **(6) The Excel Centers for Adult Learners located in Muncie and South Bend that are**
28 **sponsored or authorized by the charter board and that are scheduled to begin operating not**
29 **later than fall 2015, and the Excel Center for Adult Learners located in Indianapolis that is**
30 **sponsored or authorized by the mayor of Indianapolis and that is scheduled to begin operating**
31 **not later than fall 2015.**

32 **(7) The Excel Centers for Adult Learners located in Gary, Jeffersonville, and South Bend that**
33 **are sponsored or authorized by the charter board and that are scheduled to begin operating**
34 **not later than fall 2017.**

35 **(8) The Christel House Academy that was granted a charter by the mayor of Indianapolis**
36 **before July 1, 2013, to establish an adult high school but was not in operation on May 1, 2013.**

37 (b) Notwithstanding any other law, for state fiscal years beginning after June 30, ~~2013~~, **2015**, a charter
38 school described in subsection (a) is entitled to receive funding from the state in an amount equal to the
39 product of:

40 (1) the charter school's number of students (expressed as full-time equivalents); multiplied by

41 (2) six thousand ~~six~~ **eight** hundred dollars (~~\$6,600~~): **(\$6,800).**

42 However, in the case of the charter school described in subsection (a)(5), the funding under this section
43 applies only for those students who are twenty-two (22) years of age and older.

44 (c) A charter school described in subsection (a) is entitled to receive federal special education funding.

45 ~~(d) A Christel House Academy that, before July 1, 2013, was granted a charter by the mayor of~~
46 ~~Indianapolis to establish an adult high school may be entitled to state funding after June 30, 2015, if the~~
47 ~~adult high school was not in operation on May 1, 2013.~~



1 (e) (d) The state funding under this section shall be paid each state fiscal year under a schedule set by
2 the budget agency and approved by the governor. However, the schedule shall provide for at least twelve
3 (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the
4 payments in each state fiscal year shall equal the amount required under this section. However, if the
5 appropriations for this purpose are insufficient, the distributions to each recipient shall be reduced
6 proportionately.

7 (f) (e) This section expires ~~July 1, 2015~~: **June 30, 2017**.

8 SECTION 67. IC 20-31-13 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ
9 AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

10 **Chapter 13. Teacher Performance Grants**

11 **Sec. 1. (a) As used in this chapter, "graduation rate" means the percentage graduation rate for**
12 **a high school in a school corporation as determined under IC 20-26-13-10 but adjusted to reflect**
13 **the pupils who meet the requirements of graduation under subsection (b).**

14 **(b) A pupil meets the requirements of graduation for purposes of this section if the pupil**
15 **successfully completed:**

16 **(1) a sufficient number of academic credits, or the equivalent of academic credits; and**

17 **(2) the graduation examination required under IC 20-32-3 through IC 20-32-5;**

18 **that resulted in the awarding of a nonwaiver high school diploma to the pupil for the school year**
19 **ending in the immediately preceding state fiscal year.**

20 **Sec. 2. (a) The sum of the grant amounts determined for a school corporation under this section**
21 **constitutes a teacher performance grant that is in addition to and distinct from state tuition**
22 **support. The teacher performance grant for a state fiscal year shall be distributed to the school**
23 **corporation before December 5 of that state fiscal year.**

24 **(b) If the total amount of grants under this chapter for a particular state fiscal year exceeds the**
25 **amount appropriated for grants under this chapter, the total amount to be distributed under this**
26 **chapter to each school corporation during the remaining months of the state fiscal year shall be**
27 **proportionately reduced so that the total reductions equal the amount of the excess. The amount**
28 **of the reduction for a particular school corporation is equal to the total amount of the excess**
29 **multiplied by a fraction. The numerator of the fraction is the amount of the grant distribution that**
30 **the school corporation would have received, and the denominator of the fraction is the total amount**
31 **that would be distributed in grants to all school corporations under this chapter, both determined**
32 **as if a reduction were not made under this section.**

33 **Sec. 3. (a) A school corporation's teacher performance grant for a state fiscal year is the amount**
34 **determined under STEP TEN of the following formula:**

35 **STEP ONE: Determine the product of:**

36 **(A) the count of the school's pupils who receive a 3, 4, or 5 on an advanced placement exam**
37 **during the school year ending in the immediately preceding state fiscal year; multiplied by**

38 **(B) fifty dollars (\$50).**

39 **STEP TWO: Determine the product of:**

40 **(A) the count of the school's pupils who receive a 3, 4, or 5 on an international**
41 **baccalaureate exam during the school year ending in the immediately preceding state fiscal**
42 **year; multiplied by**

43 **(B) fifty dollars (\$50).**

44 **STEP THREE: Determine the product of:**

45 **(A) the count of the school's pupils who complete a dual credit course approved by the**
46 **career council with a passing grade during the school year ending in the immediately**
47 **preceding state fiscal year; multiplied by**

48 **(B) fifty dollars (\$50).**



1 **STEP FOUR: If the school had a graduation rate of at least ninety percent (90%) during the**
2 **school year ending in the immediately preceding state fiscal year, not including those students**
3 **qualifying for graduation under IC 20-32-4-4, determine the result of:**

4 **(A) ninety percent (90%) multiplied by the total number of students who remained in the**
5 **school during the school year ending in the immediately preceding state fiscal year as**
6 **determined in STEP THREE of IC 20-26-13-10; multiplied by**

7 **(B) fifty dollars (\$50).**

8 **STEP FIVE: Determine the product of:**

9 **(A) the count of the school's pupils who achieved a score of pass plus on ISTEP+; multiplied**
10 **by**

11 **(B) fifty dollars (\$50).**

12 **STEP SIX: If at least ninety-five percent (95%) of the pupils who were administered the**
13 **IREAD-3 assessment by the school during the school year ending in the immediately preceding**
14 **state fiscal year achieved a passing score on the IREAD-3 assessment, including summer**
15 **retests, determine the product of:**

16 **(A) the percent of the pupils who achieved a passing score on the IREAD-3 assessment,**
17 **including summer retests, out of the total number of administered IREAD-3 assessments**
18 **within the school during the school year ending in the immediately preceding state fiscal**
19 **year; minus nine hundred forty-nine thousandths (0.949); multiplied by the number of**
20 **pupils who were administered IREAD-3 assessments within the school during the school**
21 **year ending in the immediately preceding state fiscal year; multiplied by**
22 **(B) fifty dollars (\$50).**

23 **STEP SEVEN: If at least ninety percent (90%) of the students of the school who were**
24 **administered the Algebra I, Biology, or English 10 end of course assessments during the school**
25 **year ending in the immediately preceding state fiscal year passed the Algebra I, Biology, or**
26 **English 10 end of course assessments, determine the product of:**

27 **(A) the percent of the school's pupils achieving a passing score on the Algebra I, Biology,**
28 **or English 10 end of course assessments out of the number of students within the school who**
29 **were administered the Algebra I, Biology, or English 10 end of course assessments during**
30 **the school year ending in the immediately preceding state fiscal year; minus eight hundred**
31 **ninety-nine thousandths (0.899); multiplied by the number of pupils administered the**
32 **Algebra I, Biology, or English 10 end of course assessments within the school during the**
33 **school year ending in the immediately preceding state fiscal year; multiplied by**

34 **(B) fifty dollars (\$50).**

35 **STEP EIGHT: Determine the product of:**

36 **(A) the count of the school's pupils who achieved high growth as defined in 511**
37 **IAC 6.2-6-0.5 for the school year ending in the immediately preceding state fiscal year;**
38 **multiplied by**

39 **(B) one hundred fifty dollars (\$150).**

40 **STEP NINE: Determine the result of:**

41 **(A) the count of the school's pupils who successfully completed an academic honors diploma**
42 **program in the school year ending in the previous state fiscal year; plus**

43 **(B) the number of the school's eligible pupils who successfully completed a Core 40 diploma**
44 **with technical honors program in the school year ending in the previous state fiscal year**
45 **excluding students who are included in the school's count under clause (A); multiplied by**
46 **(C) five hundred dollars (\$500).**

47 **STEP TEN: Determine the sum of STEPS ONE through NINE.**

48 **(b) To ensure timely distribution of the teacher performance grant, if any annual count**



1 necessary for calculating an individual STEP in subsection (a) is unavailable or incomplete, the
2 most immediately available count for the applicable STEP shall be substituted for that count.

3 Sec. 4. An amount received by a school corporation under this chapter must be distributed to
4 the school in which the teacher performance grant was earned and may be used by the school only
5 for bonuses for teachers, as defined in IC 20-18-2-22, including principals.

6 Sec. 5. A governing body that does not comply with this chapter for a school year is not eligible
7 to receive a teacher performance grant for the following school year.

8 Sec. 6. Grants distributed under this chapter are not subject to collective bargaining under
9 IC 20-29.

10 Sec. 7. This chapter expires June 30, 2017.

11 SECTION 68. IC 20-43-1-1, AS AMENDED BY P.L.205-2013, SECTION 259, IS AMENDED TO
12 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 1. This article expires ~~July 1, 2015~~: **June 30,**
13 **2017.**

14 SECTION 69. IC 20-43-1-18.8 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
15 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 18.8. "Previous semester ADM" means, for**
16 **purposes of IC 20-43-8:**

17 (1) the spring count of ADM for distributions in the months of July through December of the
18 calendar year in which the spring count is taken; and

19 (2) the fall count of ADM for distributions in the months of January through June of the
20 calendar year following the calendar year in which the fall count is taken.

21 SECTION 70. IC 20-43-1-30, AS AMENDED BY P.L.234-2007, SECTION 133, IS AMENDED TO
22 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 30. "Career and technical education grant"
23 refers to the amount determined:

24 (1) for a state fiscal year that begins before July 1, 2016, under IC 20-43-8-9 as adjusted under
25 IC 20-43-8-10; or

26 (2) for a state fiscal year that begins after June 30, 2016, under IC 20-43-8-13.

27 SECTION 71. IC 20-43-2-3, AS AMENDED BY P.L.205-2013, SECTION 270, IS AMENDED TO
28 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. If the total amount to be distributed:

29 (1) as basic tuition support;

30 (2) for honors diploma awards;

31 (3) for complexity grants;

32 (4) for special education grants;

33 (5) for career and technical education grants;

34 (6) for choice scholarships;

35 (7) for Mitch Daniels early graduation scholarships; ~~and~~

36 (8) for full-day kindergarten grants; **and**

37 (9) for charter schools;

38 for a particular state fiscal year exceeds the amounts appropriated by the general assembly for those
39 purposes for the state fiscal year, the total amount to be distributed for those purposes to each recipient
40 during the remaining months of the state fiscal year shall be proportionately reduced so that the total
41 reductions equal the amount of the excess.

42 SECTION 72. IC 20-43-2-8, AS ADDED BY P.L.205-2013, SECTION 272, IS AMENDED TO
43 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. (a) ~~Beginning July 1, 2013~~, Distributions
44 for basic tuition support, honors diploma awards, **charter school grants**, complexity grants, special
45 education grants, career and technical education grants, choice scholarships, Mitch Daniels early
46 graduation scholarships, and full-day kindergarten grants shall be made on a state fiscal year basis rather
47 than a calendar year basis.



1 (b) The following is the intent of the general assembly:

2 (1) The distributions for basic tuition support, honors diploma awards, special education grants,
3 career and technical education grants, choice scholarships, and Mitch Daniels early graduation
4 scholarships that are provided for under this article (as this article exists on January 1, 2013) for
5 calendar year 2013 shall be made only during the first six (6) months of calendar year 2013.

6 (2) Except as otherwise provided, the distributions for basic tuition support, honors diploma awards,
7 complexity grants, special education grants, career and technical education grants, choice
8 scholarships, Mitch Daniels early graduation scholarships, and full-day kindergarten grants that are
9 provided for under this article (as this article exists on July 1, 2013) shall be made during the state
10 fiscal year beginning July 1, 2013.

11 (3) IC 20-43-3-7 applies to the distributions made after June 30, 2013.

12 (c) (b) The department shall make any adjustments required to carry out the change from distributions
13 made on a calendar year basis to distributions made on a state fiscal year basis.

14 SECTION 73. IC 20-43-8-0.7 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
15 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 0.7. After June 30, 2016, the following**
16 **definitions apply throughout this chapter:**

17 (1) "Capstone internship" means an internship that provides experience with an employer in
18 the pathway in which the student has concentrated.

19 (2) "Completed a pathway" refers to a student who is a concentrator and who has successfully
20 completed the final course of a pathway as determined by the state board under section 11 of
21 this chapter.

22 (3) "Concentrator" means a student who has completed a minimum of four (4) credits in a
23 pathway and is enrolled in another course in that pathway.

24 (4) "Foundational course" means a career and technical course that is not connected to a
25 pathway or cluster.

26 (5) "Introductory course" means the first course that is part of a career and technical
27 education pathway.

28 (6) "Pathway" means a college and career pathway that outlines a sequence of courses in
29 career clusters as determined by the state board under section 11 of this chapter.

30 (7) "Premium pathway course" means a standard enrollment course that is part of a career
31 and technical education cluster that is approved by the department of workforce development.

32 (8) "Standard pathway course" means a career and technical education course that is assigned
33 to a pathway by the state board and is not considered foundational, introductory, or work
34 based learning and is not a course that is part of a career and technical education cluster as
35 approved by the department of workforce development.

36 SECTION 74. IC 20-43-8-1, AS AMENDED BY P.L.205-2013, SECTION 293, IS AMENDED TO
37 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) For a state fiscal year that ends before
38 July 1, 2016, pupil enrollment under this chapter shall be determined at the same time that a school
39 corporation's fall count of ADM is determined.

40 (b) For the state fiscal year that begins July 1, 2015, and ends June 30, 2016, a school corporation
41 shall determine student enrollment at the same time that a school corporation's spring count of
42 ADM is determined. The amount calculated under this subsection does not apply to grants under
43 this chapter for a state fiscal year that ends before July 1, 2016.

44 (c) For a state fiscal year that begins after June 30, 2016, a school corporation shall determine
45 the information necessary to calculate the amount of the grant under section 13 of this chapter at
46 the same time that a school corporation's previous semester ADM is determined. A student may not
47 be counted more than one (1) time under this section for the same program taken within the same



1 **particular school year.**

2 SECTION 75. IC 20-43-8-2, AS AMENDED BY P.L.205-2013, SECTION 294, IS AMENDED TO
3 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) Before December 1 of each year, the
4 department of workforce development shall provide the department with a report, to be used to determine
5 career and technical education grant amounts in the state fiscal year beginning after the year in which the
6 report is provided, listing whether the labor market demand for each generally recognized labor category
7 is more than moderate, moderate, or less than moderate. In the report, the department of workforce
8 development shall categorize each of the career and technical education programs using the following
9 four (4) categories:

10 (1) Programs that address employment demand for individuals in labor market categories that are
11 projected to need more than a moderate number of individuals.

12 (2) Programs that address employment demand for individuals in labor market categories that are
13 projected to need a moderate number of individuals.

14 (3) Programs that address employment demand for individuals in labor market categories that are
15 projected to need less than a moderate number of individuals.

16 (4) All programs not covered by the employment demand categories of subdivisions (1) through (3).

17 (b) Before December 1 of each year, the department of workforce development shall provide the
18 department with a report, to be used to determine grant amounts that will be distributed under this chapter
19 in the state fiscal year beginning after the year in which the report is provided, listing whether the average
20 wage level for each generally recognized labor category for which career and technical education
21 programs are offered is a high wage, a moderate wage, or a less than moderate wage.

22 (c) In preparing the labor market demand report under subsection (a) and the average wage level report
23 under subsection (b), the department of workforce development shall, if possible, list the labor market
24 demand and the average wage level for specific regions, counties, and municipalities.

25 (d) If a new career and technical education program is created by rule of the state board, the
26 department of workforce development shall determine the category in which the program should be
27 included.

28 **(e) This section expires June 30, 2016.**

29 SECTION 76. IC 20-43-8-4, AS AMENDED BY P.L.234-2007, SECTION 138, IS AMENDED TO
30 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. In addition to the amount a school
31 corporation is entitled to receive in basic tuition support, each school corporation is entitled to receive
32 a grant for career and technical education programs **in an amount determined:**

33 **(1) for a state fiscal year that begins before July 1, 2016, under section 9 of this chapter; and**

34 **(2) for a state fiscal year that begins after June 30, 2016, under section 13 of this chapter.**

35 SECTION 77. IC 20-43-8-5, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
36 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. (a) In a school corporation's duplicated count of
37 pupils in programs addressing employment demand for individuals in labor market categories that are
38 projected to need more than a moderate number of individuals, the school corporation shall count each
39 pupil enrolled in each of the programs.

40 (b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than
41 one (1) program at the time pupil enrollment is determined.

42 (c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils
43 in programs addressing employment demand that is moderate or less than moderate.

44 **(d) This section expires June 30, 2016.**

45 SECTION 78. IC 20-43-8-6, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
46 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 6. (a) In a school corporation's duplicated count of
47 pupils in programs addressing employment demand for individuals in labor market categories that are



1 projected to need a moderate number of individuals, the school corporation shall count each pupil
2 enrolled in each of the programs.

3 (b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than
4 one (1) program at the time pupil enrollment is determined.

5 (c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils
6 in programs addressing employment demand that is more than or less than moderate.

7 **(d) This section expires June 30, 2016.**

8 SECTION 79. IC 20-43-8-7, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
9 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. (a) In a school corporation's duplicated count of
10 pupils in programs addressing employment demand for individuals in labor market categories that are
11 projected to need less than a moderate number of individuals, the school corporation shall count each
12 pupil enrolled in each of the programs.

13 (b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than
14 one (1) program at the time pupil enrollment is determined.

15 (c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils
16 in programs addressing employment demand that is more than moderate or moderate.

17 **(d) This section expires June 30, 2016.**

18 SECTION 80. IC 20-43-8-8, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
19 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. (a) A school corporation shall count each pupil
20 enrolled in:

- 21 (1) each apprenticeship program;
- 22 (2) each cooperative education program; and
- 23 (3) any program not covered by sections 5 through 7 of this chapter.

24 (b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than
25 one (1) program at the time pupil enrollment is determined.

26 (c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils
27 in programs addressing employment demand that is more than moderate, moderate, or less than moderate.

28 **(d) This section expires June 30, 2016.**

29 SECTION 81. IC 20-43-8-9, AS AMENDED BY P.L.205-2013, SECTION 295, IS AMENDED TO
30 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 9. (a) A school corporation's career and
31 technical education grant for a state fiscal year is the sum of the following amounts:

32 STEP ONE: For each career and technical education program provided by the school corporation:

- 33 (A) the number of credit hours of the program (either one (1) credit, two (2) credits, or three (3)
34 credits); multiplied by
- 35 (B) the number of students enrolled in the program; multiplied by
- 36 (C) the following applicable amount:
 - 37 (i) Four hundred fifty dollars (\$450), in the case of a program described in section 5 of this
38 chapter (more than a moderate labor market need) for which the average wage level determined
39 under section 2(b) of this chapter is a high wage.
 - 40 (ii) Three hundred seventy-five dollars (\$375), in the case of a program described in section
41 5 of this chapter (more than a moderate labor market need) for which the average wage level
42 determined under section 2(b) of this chapter is a moderate wage.
 - 43 (iii) Three hundred dollars (\$300), in the case of a program described in section 5 of this
44 chapter (more than a moderate labor market need) for which the average wage level determined
45 under section 2(b) of this chapter is a less than moderate wage.
 - 46 (iv) Three hundred seventy-five dollars (\$375), in the case of a program described in section
47 6 of this chapter (moderate labor market need) for which the average wage level determined



1 under section 2(b) of this chapter is a high wage.
2 (v) Three hundred dollars (\$300), in the case of a program described in section 6 of this chapter
3 (moderate labor market need) for which the average wage level determined under section 2(b)
4 of this chapter is a moderate wage.
5 (vi) Two hundred twenty-five dollars (\$225), in the case of a program described in section 6
6 of this chapter (moderate labor market need) for which the average wage level determined
7 under section 2(b) of this chapter is a less than moderate wage.
8 (vii) Three hundred dollars (\$300), in the case of a program described in section 7 of this
9 chapter (less than a moderate labor market need) for which the average wage level determined
10 under section 2(b) of this chapter is a high wage.
11 (viii) Two hundred twenty-five dollars (\$225), in the case of a program described in section
12 7 of this chapter (less than a moderate labor market need) for which the average wage level
13 determined under section 2(b) of this chapter is a moderate wage.
14 (ix) One hundred fifty dollars (\$150), in the case of a program described in section 7 of this
15 chapter (less than a moderate labor market need) for which the average wage level determined
16 under section 2(b) of this chapter is a less than moderate wage.
17 STEP TWO: The number of pupils described in section 8 of this chapter (all other programs)
18 multiplied by two hundred fifty dollars (\$250).
19 STEP THREE: The number of pupils participating in a career and technical education program in
20 which pupils from multiple schools are served at a common location multiplied by one hundred fifty
21 dollars (\$150).

22 **(b) This section expires June 30, 2016.**

23 SECTION 82. IC 20-43-8-10, AS AMENDED BY P.L.234-2007, SECTION 140, IS AMENDED TO
24 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. **(a)** If a school corporation determines that
25 the categories of career and technical education programs issued by the department of workforce
26 development under section 2 of this chapter are not representative of the employment demand in the
27 region surrounding the school corporation, the school corporation may petition the department of
28 workforce development to recategorize for the school corporation the career and technical education
29 programs offered by the school corporation according to the employment demand in the region
30 surrounding the school corporation. The petition must include information supporting the school
31 corporation's determination that the categories of career and technical education programs by the
32 department of workforce development under section 2 of this chapter are not representative of the
33 employment demand in the region surrounding the school corporation.

34 **(b) This section expires June 30, 2016.**

35 SECTION 83. IC 20-43-8-11 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
36 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 11. **(a) The department shall develop college
37 and career pathways that outline a sequence of courses in career clusters and the final course of
38 each pathway necessary to receive a grant under section 13 of this chapter.**

39 **(b) The department shall submit the college and career pathways to the state board by November
40 1 of each year. By December 1 of each year, the state board shall determine the college and career
41 pathways to be used under this chapter for the following state fiscal year.**

42 SECTION 84. IC 20-43-8-12 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
43 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 12. **(a) Before December 1, 2016, and each
44 December 1 thereafter, the department of workforce development shall develop a list of approved
45 assessments that lead to an industry credential or certification. The department of workforce
46 development shall provide the list to the department before December 1 of each year.**

47 **(b) From the list developed by the department of workforce development under subsection (a),**



1 each regional works council shall designate the assessments that may be funded within each
2 council's respective region based on the current or prospective employer demand for labor or based
3 on those credentials or certifications that are recognized and valued by employers in the region.

4 SECTION 85. IC 20-43-8-13 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
5 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 13. (a) This section applies to state fiscal
6 years that begin after June 30, 2016.

7 (b) A school corporation's career and technical education grant for a state fiscal year is the sum
8 of the following:

9 (1) The number of students who have completed a capstone internship in the school year
10 ending in the immediately preceding state fiscal year; multiplied by:

11 (A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, three hundred
12 dollars (\$300);

13 (B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, four hundred
14 dollars (\$400);

15 (C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, four hundred
16 sixty dollars (\$460); or

17 (D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, five hundred
18 dollars (\$500).

19 (2) The number of students who have become a concentrator in the school year ending in the
20 immediately preceding state fiscal year; multiplied by:

21 (A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, one hundred
22 eighty dollars (\$180);

23 (B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, two hundred
24 sixty dollars (\$260);

25 (C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, two hundred
26 ninety dollars (\$290); or

27 (D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, three hundred
28 ten dollars (\$310).

29 (3) The number of students who completed a pathway during the school year ending in the
30 immediately preceding state fiscal year; multiplied by:

31 (A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, three hundred
32 sixty dollars (\$360);

33 (B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, four hundred
34 seventy dollars (\$470);

35 (C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, five hundred
36 forty dollars (\$540); or

37 (D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, five hundred
38 seventy dollars (\$570).

39 (4) The number of students who are concentrators who pass an approved assessment leading
40 to an industry credential or certification during the school year ending in the immediately
41 preceding state fiscal year; multiplied by:

42 (A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, four hundred
43 twenty dollars (\$420);

44 (B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, five hundred
45 fifty dollars (\$550);

46 (C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, six hundred
47 thirty dollars (\$630); or

48 (D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, six hundred



- 1 sixty dollars (\$660).
- 2 **(5) The number of students who were successfully placed into a college, a career, or the**
3 **military, as reported under the federal Carl D. Perkins Career and Technical Education Act**
4 **of 2006 during the school year ending in the immediately preceding state fiscal year;**
5 **multiplied by:**
6 **(A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, fifty dollars**
7 **(\$50);**
8 **(B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, sixty dollars**
9 **(\$60);**
10 **(C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, eighty dollars**
11 **(\$80); or**
12 **(D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, one hundred**
13 **dollars (\$100).**
- 14 **(6) The number of students who were enrolled in a foundational course during the school year**
15 **ending in the immediately preceding state fiscal year; multiplied by:**
16 **(A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, two hundred**
17 **dollars (\$200);**
18 **(B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, one hundred**
19 **sixty dollars (\$160);**
20 **(C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, one hundred**
21 **thirty dollars (\$130); or**
22 **(D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, one hundred**
23 **ten dollars (\$110).**
- 24 **(7) The number of students who were enrolled in an introductory course during the school**
25 **year ending in the immediately preceding state fiscal year; multiplied by:**
26 **(A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, two hundred**
27 **ninety dollars (\$290);**
28 **(B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, two hundred**
29 **forty dollars (\$240);**
30 **(C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, two hundred**
31 **dollars (\$200); or**
32 **(D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, one hundred**
33 **sixty dollars (\$160).**
- 34 **(8) The number of students who were enrolled in a standard pathway course during the school**
35 **year ending in the immediately preceding state fiscal year; multiplied by:**
36 **(A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, three hundred**
37 **ninety dollars (\$390);**
38 **(B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, three hundred**
39 **thirty dollars (\$330);**
40 **(C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, two hundred**
41 **eighty dollars (\$280); or**
42 **(D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, two hundred**
43 **twenty dollars (\$220).**
- 44 **(9) The number of students who were enrolled in a premium pathway course during the school**
45 **year ending in the immediately preceding state fiscal year; multiplied by:**
46 **(A) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, five hundred**
47 **ninety dollars (\$590);**
48 **(B) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018, five hundred**



1 **ten dollars (\$510);**
2 **(C) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, four hundred**
3 **thirty dollars (\$430); or**
4 **(D) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, three hundred**
5 **fifty dollars (\$350).**

6 **(10) The number of students enrolled in a career and technical education program during the**
7 **school year outside of the school corporation in which the student is enrolled multiplied by one**
8 **hundred fifty dollars (\$150).**

9 SECTION 86. IC 20-43-15 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ
10 AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

11 **Chapter 15. Charter School Grants**

12 **Sec. 1. (a) This chapter applies to a charter school and an organizer (as defined in IC 20-24-1-7).**

13 **(b) This chapter does not apply to a virtual charter school or an adult high school (as defined in**
14 **IC 20-24-1-2.3).**

15 **Sec. 2. A charter school is entitled to receive the grant provided under this chapter.**

16 **Sec. 3. (a) The total amount to be distributed under this chapter to a charter school for a state**
17 **fiscal year equals the result of:**

18 **(1) one thousand five hundred dollars (\$1,500); multiplied by**

19 **(2) the number of eligible pupils who are counted in the current ADM of the school.**

20 **(b) The department shall make a distribution under this section to a charter school at the same**
21 **time and in the same manner as the department makes a distribution of state tuition support under**
22 **IC 20-43-4-3.**

23 **Sec. 4. The department shall distribute grants under this chapter to an organizer that operates**
24 **two (2) or more charter schools in the manner set forth in IC 20-24-7-1(d).**

25 SECTION 87. IC 20-51-4-4, AS AMENDED BY P.L.26-2014, SECTION 1, IS AMENDED TO
26 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 4. The amount an eligible choice scholarship**
27 **student is entitled to receive under this chapter for a school year is equal to the following:**

28 **(1) The least of the following:**

29 **(A) The sum of the tuition, transfer tuition, and fees required for enrollment or attendance of the**
30 **eligible choice scholarship student at the eligible school selected by the eligible choice**
31 **scholarship student for a school year that the eligible choice scholarship student (or the parent**
32 **of the eligible choice scholarship student) would otherwise be obligated to pay to the eligible**
33 **school.**

34 **(B) An amount equal to:**

35 **(i) ninety percent (90%) of the state tuition support amount determined under section 5 of this**
36 **chapter if the eligible choice scholarship student is a member of a household with an annual**
37 **income of not more than the amount required for the eligible choice scholarship student to**
38 **qualify for the federal free or reduced price lunch program; and**

39 **(ii) fifty percent (50%) of the state tuition support amount determined under section 5 of this**
40 **chapter if the eligible choice scholarship student is a member of a household with an annual**
41 **income of, in the case of an individual not described in section 2.5 of this chapter, not more**
42 **than one hundred fifty percent (150%) of the amount required for the eligible choice**
43 **scholarship student to qualify for the federal free or reduced price lunch program or, in the case**
44 **of an individual described in section 2.5 of this chapter, not more than two hundred percent**
45 **(200%) of the amount required for the eligible choice scholarship student to qualify for the**
46 **federal free or reduced price lunch program.**

47 **(C) If the eligible choice scholarship student is enrolled in grade 1 through 8, the maximum**



1 choice scholarship that the eligible choice scholarship student may receive for a school year:
2 (i) beginning before July 1, 2013, four thousand five hundred dollars (\$4,500);
3 (ii) beginning after June 30, 2013, and before July 1, 2014, four thousand seven hundred
4 dollars (\$4,700); and
5 (iii) beginning after June 30, 2014, four thousand eight hundred dollars (\$4,800).

6 (2) In addition, if the eligible choice scholarship student has been identified as eligible for special
7 education services under IC 20-35 and the eligible school provides the necessary special education
8 or related services to the eligible choice scholarship student, any amount that a school corporation
9 would receive under IC 20-43-7 for the eligible choice scholarship student if the eligible choice
10 scholarship student attended the school corporation.

11 SECTION 88. IC 21-12-1.7-5, AS ADDED BY P.L.281-2013, SECTION 5, IS AMENDED TO READ
12 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. (a) If the sum of awards under sections 3 and 4 of
13 this chapter exceeds the appropriation in a given year, the commission shall reduce the level of awards
14 offered under section 4 of this chapter as necessary so that the sum of awards under sections 3 and 4 of
15 this chapter does not exceed the appropriation.

16 (b) The commission may increase, but shall not decrease, the amounts of awards published under
17 section 3 of this chapter from the amount offered the previous academic year.

18 SECTION 89. IC 21-12-3-1, AS AMENDED BY P.L.281-2013, SECTION 6, IS AMENDED TO
19 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) An applicant is eligible for a first year
20 higher education award under this chapter if the student meets the following requirements:

21 (1) The applicant is a resident of Indiana, as defined by the commission.

22 (2) The applicant:

23 (A) has successfully completed the program of instruction at an approved secondary school;

24 (B) has been granted a:

25 (i) high school equivalency certificate before July 1, 1995; or

26 (ii) state of Indiana general educational development (GED) diploma under IC 20-10.1-12.1
27 (before its repeal), IC 20-20-6 (before its repeal), or IC 22-4.1-18; or

28 (C) is a student in good standing at an approved secondary school and is engaged in a program
29 that in due course will be completed by the end of the current academic year.

30 (3) The financial resources reasonably available to the applicant, as defined by the commission, are
31 such that, in the absence of a higher education award under this chapter, the applicant would be
32 deterred from completing the applicant's education at the approved postsecondary educational
33 institution that the applicant has selected and that has accepted the applicant. In determining the
34 financial resources reasonably available to an applicant to whom IC 21-18.5-4-8 applies, the
35 commission must consider the financial resources of the applicant's legal parent.

36 (4) The applicant will use the award initially at that approved postsecondary educational institution.

37 (5) If the student is already enrolled in an approved postsecondary educational institution, the
38 applicant must be a full-time student and be making satisfactory progress, as determined by the
39 commission, toward a first baccalaureate degree.

40 (6) The student declares, in writing, a specific educational objective or course of study and enrolls
41 in:

42 (A) courses that apply toward the requirements for completion of that objective or course of
43 study; or

44 (B) courses designed to help the student develop the basic skills that the student needs to
45 successfully achieve that objective or continue in that course of study.

46 (7) The student is not eligible to receive a twenty-first century scholarship under IC 21-12-6.

47 **(8) The student is not eligible to receive a:**



1 **(A) National Guard tuition supplement grant under IC 21-13-4; or**

2 **(B) scholarship under the National Guard scholarship extension program under IC 21-13-5.**

3 (b) This subsection applies to an individual who:

4 (1) meets the requirements set forth in subsection (a); and

5 (2) before the date that eligibility is determined by the commission, has been placed by or with the
6 consent of the department of child services, by a court order, or by a licensed child placing agency

7 in:

8 (A) a foster family home;

9 (B) the home of a relative or other unlicensed caretaker;

10 (C) a child caring institution; or

11 (D) a group home.

12 The commission shall consider an individual to whom this subsection applies as a full-need student under
13 the commission's rules when determining the eligibility of the individual to receive financial aid
14 administered by the commission under this chapter.

15 SECTION 90. IC 21-12-3-19, AS AMENDED BY P.L.229-2011, SECTION 224, IS AMENDED TO
16 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 19. The auditor of state shall create a separate
17 and segregated higher education award fund distinct from the freedom of choice grant fund. ~~Money may~~
18 ~~be exchanged or transferred between these funds as provided by section 21 of this chapter and~~
19 ~~IC 21-12-4-9.~~ All money disbursed from the higher education award fund shall be in accordance with this
20 chapter. Money remaining in the higher education award fund at the end of any fiscal year does not revert
21 to the state general fund but remains available to be used for making higher education awards under this
22 chapter.

23 SECTION 91. IC 21-12-3-20, AS ADDED BY P.L.2-2007, SECTION 253, IS AMENDED TO READ
24 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 20. If at the end of a fiscal year part of the money
25 appropriated for that year for the purposes of this chapter remains unspent, it may be:

26 (1) spent for those purposes during the next fiscal year; or

27 (2) **transferred to another fund under this article as directed by the commission under**
28 **IC 21-12-15-2.**

29 SECTION 92. IC 21-12-3-21 IS REPEALED [EFFECTIVE JULY 1, 2015]. ~~Sec. 21: The commission~~
30 ~~may order the auditor of state to transfer to the freedom of choice grant fund money from the higher~~
31 ~~education award fund. The auditor of state shall make the transfer ordered by the commission with the~~
32 ~~approval of the budget director and the governor.~~

33 SECTION 93. IC 21-12-4-6 IS REPEALED [EFFECTIVE JULY 1, 2015]. ~~Sec. 6: Except as provided~~
34 ~~in section 9 of this chapter and IC 21-12-3-21, money shall not be exchanged or transferred among these~~
35 ~~funds.~~

36 SECTION 94. IC 21-12-4-8, AS ADDED BY P.L.2-2007, SECTION 253, IS AMENDED TO READ
37 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. Money remaining in the freedom of choice grant
38 fund at the end of any fiscal year does not revert to the state general fund, but remains available to be used
39 for making:

40 (1) freedom of choice grants under this chapter; or

41 (2) **transfers to another fund under this article as directed by the commission under**
42 **IC 21-12-15-2.**

43 SECTION 95. IC 21-12-4-9 IS REPEALED [EFFECTIVE JULY 1, 2015]. ~~Sec. 9: The commission~~
44 ~~may order the auditor of state to transfer money among the freedom of choice grant fund; the higher~~
45 ~~education award fund; and the twenty-first century scholars fund; as needed to meet the obligations of the~~
46 ~~funds. The auditor of state shall make the transfer ordered by the commission with the approval of the~~
47 ~~budget director and the governor.~~



1 SECTION 96. IC 21-12-6-2, AS ADDED BY P.L.234-2007, SECTION 57, IS AMENDED TO READ
2 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) The twenty-first century scholars fund is
3 established to provide the financial resources necessary to award the scholarships authorized under the
4 program.

5 (b) The commission shall administer the fund.

6 (c) The expenses of administering the fund shall be paid from money in the fund.

7 (d) The treasurer of state shall invest the money in the fund not currently needed to meet the
8 obligations of the fund in the same manner as other public funds may be invested.

9 (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund but
10 remains available to be used for:

11 (1) providing money for twenty-first century scholarships under this chapter; **or**

12 (2) **making transfers to another fund under this article as directed by the commission under**
13 **IC 21-12-15-2.**

14 SECTION 97. IC 21-12-6-3, AS ADDED BY P.L.2-2007, SECTION 253, IS AMENDED TO READ
15 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. Money in the fund must be used to provide annual
16 tuition scholarships to qualified scholarship applicants who enroll as full-time students at a postsecondary
17 educational institution that qualifies for participation in the program under section 4 of this chapter,
18 **unless it is transferred to another fund under this article as directed by the commission under**
19 **IC 21-12-15-2.**

20 SECTION 98. IC 21-12-15 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ
21 AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

22 **Chapter 15. Scholarship Program Fund Transfers**

23 **Sec. 1. (a) The commission may order the auditor of state to transfer money among the freedom**
24 **of choice grant fund, the higher education award fund, and the twenty-first century scholars fund**
25 **as needed to meet the obligations of the funds for a particular state fiscal year.**

26 (b) The auditor of state shall make a transfer ordered by the commission with the approval of
27 the budget director and the governor.

28 **Sec. 2. (a) At the end of each state fiscal year, the commission shall determine the amount of the**
29 **appropriation remaining in the following funds:**

30 (1) Higher education award fund established under IC 21-12-3-19.

31 (2) Freedom of choice grant fund established under IC 21-12-4-5.

32 (3) Twenty-first century scholars fund established by IC 21-12-6-2.

33 (b) At the end of each state fiscal year, if the commission determines that the remaining
34 appropriation in a particular fund could be used by eligible applicants for an award under another
35 fund listed in subsection (a) in the following state fiscal year, the commission may order the auditor
36 of state to transfer money among the funds listed in subsection (a).

37 (c) The auditor of state shall make the transfer ordered by the commission with the approval of
38 the budget director and the governor.

