

SB3960



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

SB3960

Introduced 2/20/2020, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Commerce Commission for the fiscal year beginning July 1, 2020, as follows:

| | |
|-------------------|--------------|
| Other State Funds | \$57,956,700 |
|-------------------|--------------|

OMB101 00236 NHB 45236 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated for the
7 ordinary and contingent expenses to the Illinois Commerce
8 Commission:

9 CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:

| | | |
|----|--|-----------|
| 11 | For Personal Services | 82,300 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 45,200 |
| 14 | For State Contributions to Social Security | 6,300 |
| 15 | For Group Insurance | 28,000 |
| 16 | For Contractual Services | 500 |
| 17 | For Travel | 1,500 |
| 18 | For Equipment | 0 |
| 19 | For Telecommunications | 4,000 |
| 20 | For Operation of Auto Equipment | <u>0</u> |
| 21 | Total | \$167,800 |

22 Payable from Public Utility Fund:

| | | |
|----|--|-------------|
| 1 | For Personal Services | 1,001,000 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 548,900 |
| 4 | For State Contributions to Social Security | 76,600 |
| 5 | For Group Insurance | 269,500 |
| 6 | For Contractual Services | 29,900 |
| 7 | For Travel | 43,400 |
| 8 | For Commodities | 1,000 |
| 9 | For Equipment | 500 |
| 10 | For Telecommunications | 11,000 |
| 11 | For Operation of Auto Equipment | <u>500</u> |
| 12 | Total | \$1,982,300 |

13 Section 5. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated from the
15 Public Utility Fund for the ordinary and contingent expenses
16 of the Illinois Commerce Commission:

17 PUBLIC UTILITIES

| | | |
|----|--|------------|
| 18 | For Personal Services | 13,993,600 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 7,672,900 |
| 21 | For State Contributions to Social Security | 1,069,400 |
| 22 | For Group Insurance | 3,836,000 |
| 23 | For Contractual Services | 2,278,400 |
| 24 | For Travel | 91,700 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Commodities | 24,000 |
| 2 | For Printing | 22,000 |
| 3 | For Equipment | 132,700 |
| 4 | For Electronic Data Processing | 1,010,100 |
| 5 | For Telecommunications | 120,000 |
| 6 | For Operation of Auto Equipment | 45,000 |
| 7 | For Refunds | <u>26,500</u> |
| 8 | Total | \$30,322,300 |

9 Section 10. The sum of \$300,000, or so much thereof as may
10 be necessary, is appropriated from the Illinois Underground
11 Utility Facilities Damage Prevention Fund to the Illinois
12 Commerce Commission for a grant to the Statewide One-call
13 Notice System, as required in the Illinois Underground Utility
14 Facilities Damage Prevention Act.

15 Section 15. The sum of \$1,000, or so much thereof as may
16 be necessary, is appropriated from the Illinois Underground
17 Utility Facilities Damage Prevention Fund to the Illinois
18 Commerce Commission for refunds.

19 Section 20. The sum of \$3,000,000, or so much thereof as
20 may be necessary, is appropriated from the Wireless Carrier
21 Reimbursement Fund to the Illinois Commerce Commission for
22 reimbursement of wireless carriers for costs incurred in

1 complying with the applicable provisions of Federal
 2 Communications Commission wireless enhanced 9-1-1 services
 3 mandates and for administrative costs incurred by the Illinois
 4 Commerce Commission related to administering the program.

5 Section 25. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated from the
 7 Transportation Regulatory Fund for ordinary and contingent
 8 expenses to the Illinois Commerce Commission:

9 TRANSPORTATION

| | | |
|----|--|---------------|
| 10 | For Personal Services | 6,824,200 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 3,741,800 |
| 13 | For State Contributions to Social Security | 522,100 |
| 14 | For Group Insurance | 1,947,600 |
| 15 | For Contractual Services | 730,300 |
| 16 | For Travel | 80,000 |
| 17 | For Commodities | 42,500 |
| 18 | For Printing | 60,000 |
| 19 | For Equipment | 226,100 |
| 20 | For Electronic Data Processing | 444,500 |
| 21 | For Telecommunications | 409,500 |
| 22 | For Operation of Auto Equipment | 90,000 |
| 23 | For Refunds | <u>24,700</u> |
| 24 | Total | \$15,143,300 |

1 Section 30. The sum of \$4,040,000, or so much thereof as
2 may be necessary, is appropriated from the Transportation
3 Regulatory Fund to the Illinois Commerce Commission for (1)
4 disbursing funds collected for the Single State Insurance
5 Registration Program and/or Unified Carrier Registration
6 System; (2) for refunds for overpayments; and (3) for
7 administrative expenses.

8 Section 35. The sum of \$3,000,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois
10 Telecommunications Access Corporation Fund to the Illinois
11 Commerce Commission for administrative costs and for
12 distribution to the Illinois Telecommunications Access
13 Corporation, as required in the Illinois Public Utilities Act,
14 Section 13-703.

15 Section 99. Effective Date. This Act takes effect July 1,
16 2020.