

SB3916



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB3916

Introduced 4/24/2012, by Sen. Suzi Schmidt

SYNOPSIS AS INTRODUCED:

Makes State fiscal year 2013 appropriations to the Office of the State Comptroller for the ordinary and contingent expenses of that Office, for expenses related to the State lottery, for the Office's Inspector General, for the exercise of certain responsibilities under the Pension Code, for certain court reporter expenses, for the payment of constitutional officers of the executive branch, for the payment of managerial employees in State executive branch agencies, for the payment of officers of the legislative branch, and for the payment of pension, social security, and group insurance contributions of certain State employees. Effective July 1, 2012.

LRB097 21060 JDS 68396 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Office of the State
9 Comptroller:

10	For Personal Services	15,050,000
11	For Employee Retirement Contributions	
12	Paid by the Employer	0
13	For State Contribution to State	
14	Employees' Retirement System	0
15	For State Contribution to	
16	Social Security	1,149,000
17	For Contractual Services	4,682,500
18	For Travel	128,100
19	For Commodities	225,000
20	For Printing	345,000
21	For Equipment	12,800
22	For Telecommunications	241,000

1 For Electronic Data Processing1,695,000
 2 For Operation of Auto8,900
 3 For Expenses of Local Government
 4 Officials Training12,500
 5 For Contractual Services for auditing
 6 and assisting local governments25,000
 7 Merit Commission
 8 For Merit Commission Expenses93,000

9 Section 10. The sum of \$1,500,000, or so much thereof as
 10 may be necessary, is appropriated to the State Comptroller
 11 from the Comptroller's Administrative Fund for the discharge
 12 of duties of the office.

13 Section 15. The amount of \$50,300, or so much thereof as
 14 may be necessary, is appropriated to the State Comptroller
 15 from the State Lottery Fund for expenses in connection with
 16 the State Lottery.

17 Section 20. The amount of \$70,000, or so much thereof as
 18 may be necessary, is appropriated to the State Comptroller to
 19 meet the ordinary and contingent expenses for the Office of
 20 Inspector General.

21 Section 25. The amount of \$103,000, or so much thereof as

1 may be necessary, is appropriated to the State Comptroller
 2 for expenses and the administration of Section 15-125 of the
 3 Pension Code.

4 ARTICLE 2

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to the
 8 Office of the State Comptroller for the fiscal year ending
 9 June 30, 2013:

10	For Personal Services, Social Security and Operations:	
11	Official Court Reporting	42,341,100
12	For Employee Retirement Contributions	
13	Paid by the Employer	0
14	For State Contributions to the State	
15	Employees' Retirement System	0
16	For State Contributions to Social	
17	Security	3,239,100
18	For Travel:	
19	For Official Court Reporting	167,900
20	For Contractual Services	4,046,700
21	For Commodities	1,000
22	For Printing	0
23	For Equipment	5,000

1 For Telecommunications2,000
 2 For Electronic Data Processing0

3 Section 10. The amount of \$750,000, or so much thereof as
 4 may be necessary, is appropriated to the State Comptroller
 5 for ordinary and contingent expenses associated with the
 6 payment to official court reporters pursuant to law.

7 ARTICLE 3

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the State Comptroller to pay the elected State officers of
 11 the Executive Branch of the State Government, at various
 12 rates prescribed by law:

13 For the Governor177,500
 14 For the Lieutenant Governor135,700
 15 For the Secretary of State156,600
 16 For the Attorney General156,600
 17 For the Comptroller135,700
 18 For the State Treasurer135,700
 19 Total \$897,800

20 Section 10. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated

1 to the State Comptroller to pay certain appointed officers of
2 the Executive Branch of the State Government, at the various
3 rates prescribed by law:
4 From General Revenue Fund
5 Department on Aging
6 For the Director115,700
7 Department of Agriculture
8 For the Director133,300
9 For the Assistant Director113,200
10 Department of Central Management Services
11 For the Director142,400
12 For 2 Assistant Directors242,100
13 Department of Children and Family Services
14 For the Director150,300
15 Department of Corrections
16 For the Director150,300
17 For the Assistant Director127,800
18 Department of Commerce and Economic Opportunities
19 For the Director142,400
20 For the Assistant Director121,100
21 Environmental Protection Agency
22 For the Director133,300
23 Department of Financial and Professional
24 Regulation
25 For the Secretary135,100

1	For the Director	115,700
2	For the Director	124,100
3	Department of Human Services	
4	For the Secretary	150,300
5	For 2 Assistant Secretaries	255,500
6	Department of Insurance	
7	For the Director	135,100
8	Department of Juvenile Justice	
9	For the Director	120,400
10	Department of Labor	
11	For the Director	124,100
12	For the Assistant Director	113,200
13	For the Chief Factory Inspector	52,200
14	For the Superintendent of Safety Inspection	
15	and Education	57,400
16	Department of State Police	
17	For the Director	132,600
18	For the Assistant Director	113,200
19	Department of Military Affairs	
20	For the Adjutant General	115,700
21	For two Chief Assistants to the	
22	Adjutant General	197,100
23	Department of Lottery	
24	For the Superintendent	142,000
25	Department of Natural Resources	

1	For the Director	133,300
2	For the Assistant Director	124,600
3	For six Mine Officers	94,000
4	For four Miners' Examining Officers	51,700
5	Illinois Labor Relations Board	
6	For the Chairman	104,400
7	For four State Labor Relations Board	
8	members	375,800
9	For three Local Labor Relations Board	
10	members	281,800
11	Department of Healthcare and Family Services	
12	For the Director	142,400
13	For the Assistant Director	121,100
14	Department of Public Health	
15	For the Director	150,300
16	For the Assistant Director	127,800
17	Department of Revenue	
18	For the Director	142,400
19	For the Assistant Director	121,100
20	Property Tax Appeal Board	
21	For the Chairman	64,800
22	For four members	208,800
23	Department of Veterans' Affairs	
24	For the Director	115,700
25	For the Assistant Director	98,600

1	Civil Service Commission	
2	For the Chairman	30,500
3	For four members	101,300
4	Commerce Commission	
5	For the Chairman	134,100
6	For four members	468,200
7	Court of Claims	
8	For the Chief Judge	65,000
9	For the six Judges	359,600
10	State Board of Elections	
11	For the Chairman	58,500
12	For the Vice-Chairman	48,100
13	For six members	225,500
14	Illinois Emergency Management Agency	
15	For the Director	129,000
16	For the Assistant Director	115,700
17	Department of Human Rights	
18	For the Director	115,700
19	Human Rights Commission	
20	For the Chairman	52,200
21	For twelve members	563,600
22	Illinois Workers' Compensation Commission	
23	For the Chairman	125,300
24	For nine members	1,078,600
25	Liquor Control Commission	

1	For the Chairman	39,000
2	For six members	204,400
3	For the Secretary	37,600
4	For the Chairman and one member as	
5	designated by law, \$200 per diem	
6	for work on a license appeal	
7	commission	55,000
8	Executive Ethics Commission	
9	For nine members	338,200
10	Illinois Power Agency	
11	For the Director	103,800
12	Pollution Control Board	
13	For the Chairman	121,100
14	For four members	468,200
15	Prisoner Review Board	
16	For the Chairman	95,900
17	For fourteen members of the	
18	Prisoner Review Board	1,202,500
19	Secretary of State Merit Commission	
20	For the Chairman	17,300
21	For four members	51,700
22	Educational Labor Relations Board	
23	For the Chairman	104,400
24	For four members	375,800
25	Department of State Police	

1	For five members of the State Police	
2	Merit Board, \$237 per diem,	
3	whichever is applicable in accordance	
4	with law, for a maximum of 100	
5	days each	118,500
6	Department of Transportation	
7	For the Secretary	150,300
8	For the Assistant Secretary	127,800
9	Office of Small Business Utility Advocate	
10	For the small business utility advocate	<u>0</u>
11	Total	13,396,600

12 Section 15. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the State Comptroller to pay certain officers of the
 15 Legislative Branch of the State Government, at the various
 16 rates prescribed by law:

17	Office of Auditor General	
18	For the Auditor General	150,400
19	For two Deputy Auditor Generals	<u>246,400</u>
20	Total	\$396,800

21	Officers and Members of General Assembly	
22	For salaries of the 118 members	
23	of the House of Representatives at	
24	a base salary of \$67,836	8,140,400

1 For salaries of the 59 members
 2 of the Senate at a base salary of \$67,8364,138,000
 3 Total \$12,278,400
 4 For additional amounts, as prescribed
 5 by law, for party leaders in both
 6 chambers as follows:
 7 For the Speaker of the House,
 8 the President of the Senate and
 9 Minority Leaders of both Chambers110,000
 10 For the Majority Leader of the House23,300
 11 For the eleven assistant majority and
 12 minority leaders in the Senate227,200
 13 For the twelve assistant majority
 14 and minority leaders in the House216,900
 15 For the majority and minority
 16 caucus chairmen in the Senate41,300
 17 For the majority and minority
 18 conference chairmen in the House36,200
 19 For the two Deputy Majority and the two
 20 Deputy Minority leaders in the House79,200
 21 For chairmen and minority spokesmen of
 22 standing committees in the Senate
 23 except the Rules Committee, the Committee
 24 on Committees and the Committee on
 25 the Assignment of Bills557,700

1	For chairmen and minority	
2	spokesmen of standing and select	
3	committees in the House	<u>950,000</u>
4	Total	\$2,241,800
5	For per diem allowances for the	
6	members of the Senate, as	
7	provided by law	400,000
8	For per diem allowances for the	
9	members of the House, as	
10	provided by law	800,000
11	For mileage for all members of the	
12	General Assembly, as provided	
13	by law	450,000
14	Total	\$1,650,000

15 Section 20. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the State Comptroller to pay certain appointed officers of
 18 the Executive Branch of the State Government, at the various
 19 rates prescribed by law:

20 Office of the State Fire Marshal

21 For the State Fire Marshal:

22 From Fire Prevention Fund115,700

23 Illinois Racing Board

24 For eleven members of the Illinois

1	Racing Board, \$300 per diem to a	
2	maximum \$12,639 as prescribed	
3	by law:	
4	From the Horse Racing Fund	137,800
5	Department of Employment Security	
6	Payable from Title III Social Security and	
7	Employment Service Fund:	
8	For the Director	142,200
9	For five members of the Board	
10	of Review	<u>75,000</u>
11	Total	\$217,200
12	Department of Financial and Professional Regulation	
13	Payable from Bank and Trust Company Fund:	
14	For the Director	136,300
15	Subtotals:	
16	Fire Prevention	115,700
17	Horse Racing	137,800
18	Bank and Trust Company Fund	136,300
19	Title III Social Security and	
20	Employment Service Fund	<u>217,200</u>
21	Total	\$607,000

22 Section 25. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated to the State

1 Comptroller in connection with the payment of salaries for
2 officers of the Executive and Legislative Branches of State
3 Government:

4 For State Contribution to State Employees'

5 Retirement System:

6	From Horse Racing Fund	52,400
7	From Fire Prevention Fund	44,000
8	From Bank and Trust Company Fund	51,800
9	From Title III Social Security	
10	and Employment Service Fund	<u>82,600</u>
11	Total	\$230,800

12 For State Contribution to Social Security:

13	From General Revenue Fund	1,255,900
14	From Horse Racing Fund	10,600
15	From Fire Prevention Fund	8,600
16	From Bank and Trust Company Fund	8,900
17	From Title III Social Security	
18	and Employment Service Fund	<u>14,700</u>
19	Total	\$1,298,700

20 For Group Insurance:

21	From Fire Prevention Fund	23,000
22	From Bank and Trust Company Fund	23,000
23	From Title III Social Security and	
24	Employment Service Fund	<u>138,000</u>
25	Total	\$184,000

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the State Comptroller to pay certain appointed officers of
 4 the Executive Branch of the State Government, at the various
 5 rates prescribed by law:

6 Executive Inspector Generals

7	For the Executive Inspector General for the	
8	Office of the Governor	150,200
9	For the Executive Inspector General for the	
10	Office of the Attorney General	106,500
11	For the Executive Inspector General for the	
12	Office of the Secretary of State	115,600
13	For the Executive Inspector General for the	
14	Office of the Comptroller	101,100
15	For the Executive Inspector General for the	
16	Office of the Treasurer	106,000

17 Section 35. The amount of \$1,603,000, or so much thereof
 18 as may be necessary, is appropriated to the State Comptroller
 19 for contingencies in the event that any amounts appropriated
 20 in Sections 5 through 30 of this Article are insufficient and
 21 other expenses associated with the administration of Sections
 22 5 through 30.

1 Section 99. Effective date. This Act takes effect July 1,
2 2012.