

SB3901



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB3901

Introduced 3/11/2010, by Sen. John M. Sullivan - Donne E.
Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$ 134,536,700
Other State Funds	\$ 996,312,300
Federal Funds	\$ 79,727,000
Total	<u>\$1,210,576,000</u>

OMB096 00301 EAG 10302 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND:

12	For the State's share of county	
13	supervisors of assessments or	
14	county assessors' salaries, as	
15	provided by law	1,190,000
16	For additional compensation for local	
17	assessors, as provided by Sections 2.3	
18	and 2.6 of the "Revenue Act of 1939", as	
19	amended	140,000
20	For additional compensation for local	
21	assessors, as provided by Section 2.7	

1 of the "Revenue Act of 1939", as
2 amended264,000
3 For additional compensation for county
4 treasurers, pursuant to Public Act
5 84-1432, as amended265,200
6 For the state's share of state's
7 attorneys' and assistant state's
8 attorneys' salaries, including
9 prior year costs5,576,000
10 For the annual stipend for sheriffs as
11 provided in subsection (d) of Section
12 4-6300 and Section 4-8002 of the
13 counties code265,200
14 For the annual stipend to county
15 coroners pursuant to 55 ILCS 5/4-6002
16 including prior year costs265,200
17 For the state's share of county
18 public defenders' salaries pursuant
19 to 55 ILCS 5/3-40072,680,000
20 For additional compensation for
21 county auditors, pursuant to Public
22 Act 95-0782, including prior
23 year costs44,200
24 For Refund of certain taxes in lieu
25 of credit memoranda, where such

1 refunds are authorized by law3,976,500

2 Total \$14,666,300

3 PAYABLE FROM MOTOR FUEL TAX FUND

4 For Reimbursement to International

5 Fuel Tax Agreement Member States42,000,000

6 For Refunds21,016,200

7 Total \$63,016,200

8 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

9 For Refunds as provided for in Section

10 13a.8 of the Motor Fuel Tax Act12,000

11 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

12 For allocation to Chicago for additional

13 1.25% Use Tax pursuant to P.A. 86-092851,600,000

14 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

15 For refunds associated with the

16 Simplified Municipal Telecommunications Act12,000

17 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

18 For allocation to local governments

19 for additional 1.25% Use Tax

20 pursuant to P.A. 86-0928141,000,000

21 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

22 DISTRIBUTIVE FUND

23 For allocation to local governments

24 of the net terminal income tax per

25 the Video Gaming Act25,000,000

1 PAYABLE FROM R.T.A. OCCUPATION AND

2 USE TAX REPLACEMENT FUND

3 For allocation to RTA for 10% of the

4 1.25% Use Tax pursuant to P.A. 86-092826,000,000

5 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

6 TAX REVOLVING FUND

7 For payments to counties as required

8 by the Senior Citizens Real

9 Estate Tax Deferral Act6,400,000

10 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

11 For distribution to Local Tax

12 Increment Finance Districts21,420,600

13 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

14 For administration of the Rental

15 Housing Support Program1,100,000

16 For rental assistance to the Rental

17 Housing Support Program, administered

18 by the Illinois Housing Development

19 Authority32,000,000

20 Total \$33,100,000

21 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

22 For administration of the Illinois

23 Affordable Housing Act2,500,000

24 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

25 For a Grant for Allocation to Local Law

1 Enforcement Agencies for joint state and
 2 local efforts in Administration of the
 3 Charitable Games, Pull Tabs and Jar
 4 Games Act1,100,000

5 Section 10. The sum of \$30,000,000 is appropriated from
 6 the Illinois Affordable Housing Trust Fund to the Department
 7 of Revenue for grants, (down payment assistance, rental
 8 subsidies, security deposit subsidies, technical assistance,
 9 outreach, building an organization's capacity to develop
 10 affordable housing projects and other related purposes),
 11 mortgages, loans, or for the purpose of securing bonds
 12 pursuant to the Illinois Affordable Housing Act, administered
 13 by the Illinois Housing Development Authority.

14 Section 15. The sum of \$1,500,000 is appropriated from
 15 the Predatory Lending Database Program Fund to the Department
 16 of Revenue for grants pursuant to the Predatory Lending
 17 Database Program, administered by the Illinois Housing
 18 Development Authority.

19 Section 20. The sum of \$2,000,000, or so much thereof as
 20 may be necessary, is appropriated from the Illinois
 21 Affordable Housing Trust Fund to the Department of Revenue
 22 for grants to other state agencies for rental assistance,

1 supportive living and adaptive housing.

2 Section 25. The sum of \$28,000,000, new appropriation,
3 is appropriated and the sum of \$20,728,600, or so much
4 thereof as may be necessary and as remains unexpended at the
5 close of business on June 30, 2010, from appropriations and
6 reappropriations heretofore made in Article 34, Section 25 of
7 Public Act 96-0046 is reappropriated from the Federal HOME
8 Investment Trust Fund to the Department of Revenue for the
9 Illinois HOME Investment Partnerships Program administered by
10 the Illinois Housing Development Authority.

11 Section 30. The sum of \$79,677,000 is appropriated from
12 the Federal Low Income Housing Tax Credit Gap HOME Investment
13 Fund to the Department of Revenue for administration by the
14 Illinois Housing Development Authority, for capital
15 investment in qualified low income housing tax credit housing
16 developments, pursuant to, and provided such amounts not
17 exceed federal funds made available by the American Recovery
18 and Reinvestment Act of 2009.

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of

1	Revenue:	
2		TAX ADMINISTRATION AND ENFORCEMENT
3		PAYABLE FROM GENERAL REVENUE FUND
4	For Personal Services	76,049,700
5	For Extra Help	85,000
6	For State Contributions to Social Security	5,781,900
7	For Contractual Services	7,165,600
8	For Travel	1,485,300
9	For Commodities	651,400
10	For Printing	684,400
11	For Equipment	328,000
12	For Electronic Data Processing	22,999,300
13	For Telecommunications Services	1,186,300
14	For Operation of Automotive Equipment	<u>67,000</u>
15	Total	\$116,483,900
16		PAYABLE FROM MOTOR FUEL TAX FUND
17	For Personal Services	16,297,700
18	For State Contributions to State	
19	Employees' Retirement System	4,930,500
20	For State Contributions to Social Security	1,246,800
21	For Group Insurance	2,912,500
22	For Contractual Services	2,003,300
23	For Travel	1,433,200
24	For Commodities	58,400
25	For Printing	140,700

1	For Equipment	15,000
2	For Electronic Data Processing	12,432,100
3	For Telecommunications Services	967,000
4	For Operation of Automotive Equipment	71,100
5	For Administrative Costs Associated	
6	With the Motor Fuel Tax Enforcement	
7	Grant from USDOT	<u>300,000</u>
8	Total	\$42,808,300

9 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

10	For Personal Services	724,000
11	For State Contributions to State	
12	Employees' Retirement System	219,000
13	For State Contributions to Social Security	55,400
14	For Group Insurance	159,500
15	For Travel	30,200
16	For Commodities	2,100
17	For Printing	1,500
18	For Electronic Data Processing	221,400
19	For Telecommunications Services	<u>61,400</u>
20	Total	\$1,474,500

21 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

22	For Personal Services	409,400
23	For State Contributions to State	
24	Employees' Retirement System	123,900
25	For State Contributions to Social Security	31,300

1	For Group Insurance	101,500
2	For Contractual Services	4,300
3	For Travel	50,200
4	For Commodities	2,900
5	For Printing	1,500
6	For Electronic Data Processing	392,400
7	For Telecommunications Services	14,500
8	For Operation of Automotive Equipment	<u>28,600</u>
9	Total	\$1,160,500

10 PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

11	For Personal Services	482,800
12	For State Contributions to State	
13	Employees' Retirement System	146,100
14	For State Contributions to Social Security	37,000
15	For Group Insurance	101,500
16	For Travel	30,300
17	For Commodities	2,400
18	For Electronic Data Processing	193,600
19	For Telecommunications Services	<u>41,600</u>
20	Total	\$1,035,300

21 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

22	For Personal Services	636,600
23	For State Contributions to State	
24	Employees' Retirement System	192,600
25	For State Contributions to Social Security	48,700

1	For Group Insurance	145,000
2	For Electronic Data Processing	167,000
3	For Telecommunications Services	35,100
4	For Administration of the Illinois	
5	Petroleum Education and Marketing Act	9,000
6	For Administration of the Dry	
7	Cleaners Environmental	
8	Response Trust Fund Act	85,700
9	For Administration of the Simplified	
10	Telecommunications Act	2,009,800
11	For Administration of the Dyed Diesel	
12	Fuel Roadside Enforcement Plan per	
13	P.A. 91-173, including prior year costs	29,600
14	For administrative costs associated	
15	with the Municipality Sales Tax	
16	as directed in Public Act 93-1053	<u>120,700</u>
17	Total	\$3,479,800
18	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
19	For Personal Services	10,197,000
20	or State Contributions to State	
21	Employees' Retirement System	3,084,900
22	For State Contributions to Social Security	780,000
23	For Group Insurance	2,355,500
24	For Contractual services	1,206,400
25	For Travel	243,900

1	For Commodities	52,500
2	For Printing	27,100
3	For Equipment	12,900
4	For Electronic Data Processing	6,230,100
5	For Telecommunications Services	561,100
6	For Operation of Automotive Equipment	<u>22,000</u>
7	Total	\$24,773,400

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

10	For Personal Services	455,400
11	For State Contributions to State	
12	Employees' Retirement System	137,700
13	For State Contributions to Social Security	34,800
14	For Group Insurance	87,000
15	For Travel	50,800
16	For Electronic Data Processing	277,200
17	For Telecommunications Services	<u>30,100</u>
18	Total	\$1,073,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

20	For Personal Services	268,000
21	For State Contributions to State	
22	Employees' Retirement System	81,100
23	For State Contributions to Social Security	20,500
24	For Group Insurance	64,800
25	For Electronic Data Processing	135,000

1 For Telecommunications Services18,700

2 Total \$588,100

3 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

4 FEDERAL TRUST FUND

5 For Administrative Costs Associated
6 with the Illinois Department of
7 Revenue Federal Trust Fund50,000

8 PAYABLE FROM THE DEBT COLLECTION FUND

9 For Administrative Costs Associated
10 with Statewide Debt Collection40,000

11 LIQUOR CONTROL COMMISSION

12 Section 40. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the
15 Department of Revenue:

16 PAYABLE FROM DRAM SHOP FUND

17 For Personal Services 2,810,800

18 For State Contributions to State
19 Employees' Retirement System850,400

20 For State Contributions to
21 Social Security215,000

22 For Group Insurance652,500

23 For Contractual Services231,200

24 For Travel110,000

1 expenses for Lottery, including operating expenses related to
2 Multi-State Lottery games pursuant to the Illinois Lottery
3 Law:

4 PAYABLE FROM STATE LOTTERY FUND

5	For Personal Services	10,431,900
6	For State Contributions for the State	
7	Employees' Retirement System	3,155,900
8	For State Contributions to	
9	Social Security	797,900
10	For Group Insurance	2,537,500
11	For Contractual Services	29,659,300
12	For Travel	110,400
13	For Commodities	33,600
14	For Printing	29,800
15	For Equipment	85,000
16	For Electronic Data Processing	3,885,200
17	For Telecommunications Services	8,498,700
18	For Operation of Auto Equipment	495,000
19	For Refunds	48,000
20	For Expenses of Developing and	
21	Promoting Lottery Games	7,533,200
22	For Expenses of the Lottery Board	8,300
23	For payment of prizes to holders	
24	of winning lottery tickets or	
25	shares, including prizes related	

1 to Multi-State Lottery games, and
 2 payment of promotional or
 3 incentive prizes associated
 4 with the sale of lottery
 5 tickets, pursuant to the
 6 provisions of the "Illinois
 7 Lottery Law"390,050,000
 8 Total \$457,359,700

9 SHARED SERVICES

10 Section 50. The following named sums, or so much thereof
 11 as
 12 may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenses of the Department of Revenue:

15 PAYABLE FROM THE GENERAL REVENUE FUND

16 For costs and expenses related to or in
 17 support of a Government Services
 18 shared services center3,386,500

19 PAYABLE FROM MOTOR FUEL TAX FUND

20 For costs and expenses related to or in
 21 support of a Government Services
 22 shared services center842,400

23 PAYABLE FROM DRAM SHOP FUND

24 For costs and expenses related

1 to or in support of a Government
 2 Services shared services center123,100

3 STATE LOTTERY FUND

4 For costs and expenses related
 5 to or in support of a Government
 6 Services shared services
 7 center410,500
 8 Total \$4,762,500

9 Section 99. Effective date. This Act takes effect July 1,
 10 2010.