

# SB3896



## 96TH GENERAL ASSEMBLY

### State of Illinois

2009 and 2010

SB3896

Introduced 3/11/2010, by Sen. Donne E. Trotter - John M. Sullivan

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$3,886,884,200
Other State Funds	\$ 744,548,900
Federal Funds	<u>\$1,714,586,100</u>
Total	\$6,346,019,200

OMB096 00419 MJS 10420 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Department of Human Services for income assistance and  
9 related distributive purposes, including such Federal funds  
10 as are made available by the Federal Government for the  
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For Aid to Aged, Blind or Disabled	
16	under Article III .....	30,514,700
17	For Temporary Assistance for Needy	
18	Families under Article IV	
19	and other social services including	
20	Emergency Assistance for families	
21	with Dependent Children .....	102,646,900

1 For State Transitional Assistance .....12,848,800  
2 For State Family and Children Assistance .....1,684,800  
3 For Refugees .....3,855,300  
4 For Funeral and Burial Expenses under  
5 Articles III, IV, and V, including  
6 prior year costs .....12,581,200  
7 For Grants Associated with Child Care  
8 Services, Including Operating and  
9 Administrative Costs .....565,003,200  
10 For Grants and for Administrative  
11 Expenses associated with Refugee  
12 Social Services .....471,900  
13 For Grants and Administrative  
14 Expenses associated with Immigrant  
15 Integration Services and for  
16 other Immigrant Services pursuant  
17 to 305 ILCS 5/12-4.34 .....8,098,000  
18 Payable from Employment and Training Fund:  
19 For Temporary Assistance for Needy  
20 Families under Article IV  
21 and other social services including  
22 Emergency Assistance for families  
23 with Dependent Children in accordance with  
24 applicable laws and regulations  
25 for the State portion of federal

1	funds made available by the American	
2	Recovery and Reinvestment Act	
3	of 2009 .....	<u>293,000,000</u>
4	Total	\$1,030,704,800

5 The Department, with the consent in writing from the  
6 Governor, may reappropriation not more than ten percent of the  
7 total appropriation of General Revenue Funds in Section 5  
8 above "For Income Assistance and Related Distributive  
9 Purposes" among the various purposes therein enumerated.

10 Section 15. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated from the General  
13 Revenue Fund to meet the ordinary and contingent expenses of  
14 the Department of Human Services:

15	TINLEY PARK MENTAL HEALTH CENTER	
16	For costs associated with the operation	
17	of Tinley Park Mental Health Center or	
18	the Transition of Tinley Park Mental Health	
19	Center Services to alternative community	
20	or state-operated settings .....	<u>20,525,700</u>
21	Total	\$20,525,700

22 Section 20. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
2 purposes hereinafter named, are appropriated to meet the  
3 ordinary and contingent expenditures of the Department of  
4 Human Services:

5 ADMINISTRATIVE AND PROGRAM SUPPORT

6 Payable from General Revenue Fund:

7	For Personal Services .....	25,230,800
8	For State Contributions to Social Security .....	1,930,100
9	For Group Insurance .....	0
10	For Contractual Services .....	3,308,900
11	For Contractual Services:	
12	For Leased Property Management .....	45,995,500
13	For Contractual Services:	
14	For Press Information Officers Management .....	272,000
15	For Contractual Services:	
16	For Graphic Design Management .....	93,100
17	For Travel .....	381,500
18	For Commodities .....	1,485,300
19	For Printing .....	1,036,700
20	For Equipment .....	256,400
21	For Telecommunications Services .....	1,539,600
22	For Operation of Auto Equipment .....	225,500
23	For In-Service Training .....	17,100
24	For Indirect Cost Principles/Interfund	
25	Transfer Payable to the Vocational	

1	Rehabilitation Fund .....	<u>3,000,000</u>
2	Total	\$84,772,500
3	Payable from Vocational Rehabilitation Fund:	
4	For Personal Services .....	5,794,400
5	For Retirement Contributions .....	1,753,000
6	For State Contributions to Social Security .....	443,300
7	For Group Insurance .....	1,637,700
8	For Contractual Services .....	1,331,000
9	For Contractual Services:	
10	For Leased Property Management .....	5,076,200
11	For Travel .....	136,000
12	For Commodities .....	136,500
13	For Printing .....	37,000
14	For Equipment .....	198,600
15	For Telecommunications Services .....	226,500
16	For Operation of Auto Equipment .....	28,500
17	For In-Service Training .....	<u>366,700</u>
18	Total	\$17,165,400
19	For Contractual Services:	
20	For Leased Property Management:	
21	Payable from Prevention and Treatment of Alcoholism	
22	and Substance Abuse Block Grant Fund .....	219,500
23	Payable from Federal National Community	
24	Services Grant Fund .....	38,000
25	Payable from DHS Special Purposes Trust Fund .....	574,800

1	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
2	Payable from Early Intervention Services	
3	Revolving Fund .....	112,000
4	Payable from DHS Federal Projects Fund .....	135,000
5	Payable from USDA Women, Infants and	
6	Children Fund .....	399,600
7	Payable from Local Initiative Fund .....	125,400
8	Payable from Domestic Violence	
9	Shelter and Service Fund .....	63,700
10	Payable from Maternal and Child	
11	Health Services Block Grant Fund .....	81,500
12	Payable from Community Mental Health Services	
13	Block Grant Fund .....	71,000
14	Payable from Juvenile Justice Trust Fund .....	14,500
15	Payable from DHS Recoveries Trust Fund .....	<u>454,100</u>
16	Total	\$5,167,700
17	Payable from DHS Private Resources Fund:	
18	For Costs associated with Human	
19	Services Activities funded by	
20	Private Donations .....	150,000
21	Payable from Mental Health Fund:	
22	For Costs associated with Mental Health and	
23	Developmental Disabilities Special Projects .....	3,000,000
24	Payable from DHS State Projects Fund:	
25	For expenses associated with Energy	

1 Conservation and Efficiency programs .....1,000,000  
 2 Payable from DHS Recoveries Trust Fund:  
 3 For expenses associated with  
 4 recovering overpayments to  
 5 benefit recipients .....8,140,100  
 6 Total \$12,290,100

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

9 Section 25. The following named sums, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Department of Human Services for the purposes hereinafter  
 12 named:

GRANTS-IN-AID

14 For Tort Claims:  
 15 Payable from General Revenue Fund .....3,100,000  
 16 Payable from Vocational Rehabilitation Fund .....10,000  
 17 Total \$3,110,000

18 For Reimbursement of Employees for  
 19 Work-Related Personal Property Damages:  
 20 Payable from General Revenue Fund .....12,200

21 For grants and administrative  
 22 expenses associated with the  
 23 Assets to Independence Program:  
 24 Payable from General Revenue Fund .....218,100  
 25 Payable from DHS Federal Projects Fund .....2,000,000



1 For grants and administrative expenses  
 2 associated with the Neighborhood  
 3 Stabilization Program:  
 4 Payable from DHS Federal Projects Fund .....53,113,100  
 5 For grants and administrative expenses  
 6 associated with the Open Door Project:  
 7 Payable from DHS Private Resources Fund .....100,000  
 8 Total \$55,443,400

9 Section 26. The sum of \$300,000,000, or so much thereof as  
 10 may be necessary is appropriated from the Healthcare Provider  
 11 Relief Fund to the Department of Human Services for the  
 12 purposes enumerated in Section 6z-81 of the State Finance Act  
 13 for Department of Human Services providers.

14 PERMANENT IMPROVEMENTS

15 Section 30. The following named sums, or so much thereof  
 16 as may be necessary, are appropriated from the General  
 17 Revenue Fund to the Department of Human Services for repairs  
 18 and maintenance, roof repairs and/or replacements and  
 19 miscellaneous at the Department's various facilities and are  
 20 to include capital improvements including construction,  
 21 reconstruction, improvements, repairs and installation of  
 22 capital facilities, cost of planning, supplies, materials,  
 23 and all other expenses required for roof and other types of

1 repairs and maintenance, capital improvements and demolition.

2 No contract shall be entered into or obligations incurred  
3 for any expenditures from appropriations made in this Section  
4 of the Article until after the purposes and amounts have been  
5 approved in writing by the Governor.

6 For Repair, Maintenance and other Capital

7 Improvements at various facilities .....1,669,700

8 Section 35. The following named sums, or so much thereof  
9 as may be necessary, are appropriated to the Department of  
10 Human Services as follows:

11 REFUNDS

12 Payable from General Revenue Fund .....8,700

13 Payable from Mental Health Fund .....100,000

14 Payable from Vocational Rehabilitation Fund .....5,000

15 Payable from Drug Treatment Fund .....5,000

16 Payable from Sexual Assault Services Fund .....400

17 Payable from Early Intervention

18 Services Revolving Fund .....300,000

19 Payable from DHS Federal Projects Fund .....25,000

20 Payable from USDA Women, Infants and Children Fund ....200,000

21 Payable from Maternal and Child Health

22 Services Block Grant Fund .....5,000

23 Payable from Youth Drug Abuse Prevention Fund .....30,000

24 Total \$679,100

1 Section 40. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to the  
 4 Department of Human Services for ordinary and contingent  
 5 expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services .....	8,561,700
9	For State Contributions to Social Security .....	655,000
10	For Contractual Services .....	4,542,900
11	For Contractual Services:	
12	For Information Technology Management .....	28,364,900
13	For Travel .....	53,800
14	For Commodities .....	14,000
15	For Equipment .....	50,000
16	For Telecommunications Services .....	<u>3,347,700</u>
17	Total	\$45,590,000

18 Payable from Mental Health Fund:

19	For costs related to the provision	
20	of MIS support services provided to	
21	Departmental and Non-Departmental	
22	organizations .....	5,278,300

23 Payable from Vocational Rehabilitation Fund:

24	For Personal Services .....	2,552,500
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1	For Retirement Contributions .....	772,200
2	For State Contributions to Social Security .....	195,300
3	For Group Insurance .....	461,100
4	For Contractual Services .....	1,805,000
5	For Contractual Services:	
6	For Information Technology Management .....	1,480,700
7	For Travel .....	50,000
8	For Commodities .....	60,600
9	For Printing .....	65,800
10	For Equipment .....	850,000
11	For Telecommunications Services .....	1,950,000
12	For Operation of Auto Equipment .....	<u>2,800</u>
13	Total	\$10,246,000
14	Payable from USDA Women, Infants and Children Fund:	
15	For Personal Services .....	268,000
16	For Retirement Contributions .....	81,100
17	For State Contributions to Social Security .....	20,500
18	For Group Insurance .....	47,700
19	For Contractual Services .....	325,400
20	For Contractual Services:	
21	For Information Technology Management .....	391,900
22	For Electronic Data Processing .....	<u>150,000</u>
23	Total	\$1,284,600
24	Payable from Maternal and Child Health Services	
25	Block Grant Fund:	

1 For Operational Expenses Associated with  
 2 Support of Maternal and Child Health  
 3 Programs .....294,400

4 Section 45. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated from the General  
 7 Revenue Fund for the ordinary and contingent expenditures of  
 8 the Department of Human Services:

9 JACK MABLEY DEVELOPMENT CENTER

10 For Personal Services .....8,470,400  
 11 For State Contributions to  
 12 Social Security .....648,000  
 13 For Contractual Services .....1,253,300  
 14 For Travel .....3,800  
 15 For Commodities .....412,800  
 16 For Printing .....4,400  
 17 For Equipment .....25,800  
 18 For Telecommunications Services .....86,800  
 19 For Operation of Automotive Equipment .....27,400  
 20 Total \$10,932,700

21 Section 50. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and  
 23 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenditures  
 2 of the Department of Human Services:

3 ALTON MENTAL HEALTH CENTER

4	For Personal Services .....	18,693,600
5	For State Contributions to Social	
6	Security .....	1,430,100
7	For Contractual Services .....	1,759,500
8	For Travel .....	28,800
9	For Commodities .....	379,400
10	For Printing .....	11,800
11	For Equipment .....	85,200
12	For Telecommunications Services .....	107,500
13	For Operation of Auto Equipment .....	63,700
14	For Expenses Related to Living Skills Program .....	<u>3,300</u>
15	Total	\$22,562,900

16 Section 55. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Human Services:

19 BUREAU OF DISABILITY DETERMINATION SERVICES

20 Payable from Old Age Survivors' Insurance Fund:

21	For Personal Services .....	33,709,000
22	For Retirement Contributions .....	10,198,000
23	For State Contributions to Social Security .....	2,976,500
24	For Group Insurance .....	8,196,500

1	For Contractual Services .....	11,601,800
2	For Travel .....	198,000
3	For Commodities .....	379,100
4	For Printing .....	384,000
5	For Equipment .....	1,600,900
6	For Telecommunications Services .....	1,404,700
7	For Operation of Auto Equipment .....	<u>100</u>
8	Total	\$70,648,600

9 Section 60. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated to the  
11 Department of Human Services:

12 BUREAU OF DISABILITY DETERMINATION SERVICES

13 GRANTS-IN-AID

14 For SSI Advocacy Services:

15	Payable from General Revenue Fund .....	1,588,400
16	Payable from DHS Special Purposes Trust Fund .....	716,800

17 For Services to Disabled Individuals:

18	Payable from Old Age Survivors' Insurance .....	19,000,000
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19 Section 70. The following named amount, or so much  
20 thereof as may be necessary, is appropriated to the  
21 Department of Human Services:

22 HOME SERVICES PROGRAM

23 GRANTS-IN-AID

1 Payable from General Revenue Fund:  
 2 For Purchase of Services of the  
 3 Home Services Program, pursuant  
 4 to 20 ILCS 2405/3, including  
 5 operating, administrative, and  
 6 prior year costs .....601,525,200

7 Section 75. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Human Services:

10 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

11 Payable from General Revenue Fund:  
 12 For Personal Services .....4,984,000  
 13 For State Contribution to  
 14 Social Security .....381,300  
 15 For Contractual Services .....1,158,000  
 16 For Travel .....96,000  
 17 For Commodities .....20,400  
 18 For Equipment .....4,700  
 19 For Telecommunications Services .....206,900  
 20 Total \$6,851,300

21 Payable from Community Mental Health Services

22 Block Grant Fund:  
 23 For Personal Services .....649,000  
 24 For Retirement Contributions .....196,300



1	For State Contributions to Social Security .....	49,600
2	For Group Insurance .....	143,100
3	For Contractual Services .....	119,400
4	For Travel .....	10,000
5	For Commodities .....	5,000
6	For Equipment .....	<u>5,000</u>
7	Total	\$1,177,400

8 Section 80. The following named sums, or so much thereof  
9 as may be necessary, respectively, for the purposes  
10 hereinafter named, are appropriated to the Department of  
11 Human Services for Grants-In-Aid and Purchased Care in its  
12 various regions pursuant to Sections 3 and 4 of the Community  
13 Services Act and the Community Mental Health Act:

14 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

15 GRANTS-IN-AID AND PURCHASED CARE

16 For Community Service Grant Programs for  
17 Persons with Mental Illness:

18	Payable from General Revenue Fund .....	101,057,400
19	Payable from Community Mental Health 20 Services Block Grant Fund .....	13,025,400

21 For Community Service Grant Programs for  
22 Persons with Mental Illness including  
23 administrative costs:

24	Payable from DHS Federal Projects Fund .....	16,000,000
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1 Payable from General Revenue Fund:  
2 For all costs associated with Mental  
3 Health Transportation .....1,176,000  
4 For Purchase of Care for Children and  
5 Adolescents with Mental Illness approved  
6 through the Individual Care Grant Program .....27,550,500  
7 For the Children's Mental Health  
8 Partnership, including administrative  
9 costs .....2,381,400  
10 For costs associated with Mental  
11 Health Community Transitions or  
12 State Operated Facilities .....23,806,900  
13 For Costs Associated with the Purchase and  
14 Disbursement of Psychotropic Medications  
15 for Mentally Ill Clients in the Community .....2,646,000  
16 For Supportive MI Housing .....17,965,000  
17 For Costs Associated with Children and  
18 Adolescent Mental Health Programs .....33,935,900  
19 Payable from Community Mental Health  
20 Medicaid Trust Fund:  
21 For all costs and administrative  
22 expenses associated with Medicaid  
23 Services for Persons with Mental  
24 Illness, including prior year costs .....115,689,900  
25 For Community Service Grant Programs for

1 Children and Adolescents with Mental Illness:

2 Payable from Community Mental Health Services

3 Block Grant Fund .....4,341,800

4 Payable from Community Mental Health

5 Services Block Grant Fund:

6 For Teen Suicide Prevention Including

7 Provisions Established in Public Act

8 85-0928 .....206,400

9 Total \$359,782,600

10 Section 85. The following named sums, or so much thereof

11 as may be necessary, respectively, for the objects and

12 purposes hereinafter named, are appropriated to meet the

13 ordinary and contingent expenditures of the Department of

14 Human Services:

INSPECTOR GENERAL

15

16 Payable from General Revenue Fund:

17 For Personal Services .....4,308,200

18 For State Contributions to Social Security .....329,600

19 For Contractual Services .....94,900

20 For Travel .....127,400

21 For Commodities .....22,300

22 For Equipment .....36,800

23 For Telecommunications Services .....89,000

24 Total \$5,008,200

1 Section 90. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Human Services:

4 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

5 Payable from General Revenue Fund:

6	For Personal Services .....	8,449,200
7	For State Contribution to	
8	Social Security .....	646,400
9	For Contractual Services .....	212,300
10	For Travel .....	198,700
11	For Commodities .....	20,000
12	For Equipment .....	350,500
13	For Telecommunications Services .....	79,000
14	For Operation of Automotive Equipment .....	<u>22,700</u>
15	Total	\$9,978,800

16 Section 95. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the purposes  
 18 hereinafter named, are appropriated to the Department of  
 19 Human Services for Grants-In-Aid and Purchased Care in its  
 20 various regions pursuant to Sections 3 and 4 of the Community  
 21 Services Act and the Community Mental Health Act:

22 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE

1 For all Costs Associated With  
2 Community Based Services for  
3 Persons with Developmental Disabilities  
4 and for Intermediate Care Facilities  
5 for the Mentally Retarded and  
6 Alternative Community Programs  
7 including prior year costs  
8 Payable from General Revenue Fund .....888,779,900  
9 For Intermediate Care Facilities  
10 for the Mentally Retarded and  
11 Alternative Community Programs  
12 including prior year costs  
13 Payable from Care Provider Fund for Persons  
14 with a Developmental Disability .....50,000,000  
15 For Community Based Services for  
16 Persons with Developmental  
17 Disabilities at the approximate  
18 cost set forth below:  
19 Payable from Mental Health Fund .....9,965,600  
20 Payable from Community Developmental  
21 Disability Services Medicaid Trust Fund .....35,000,000  
22 Total \$983,745,500  
23 Payable from General Revenue Fund:  
24 For costs associated with the provision  
25 of Specialized Services to Persons with

1	Developmental Disabilities .....	8,120,700
2	For Developmental Disability Quality	
3	Assurance Waiver .....	468,800
4	For costs associated with Developmental	
5	Disability Community Transitions or	
6	State Operated Facilities .....	6,448,100
7	For costs associated with young adults	
8	Transitioning from the Department of	
9	Children and Family Services to the	
10	Developmental Disability Service	
11	System .....	<u>2,371,500</u>
12	Total	\$17,409,100

13

14 Section 110. The sum of \$34,450,000, or so much thereof

15 as may be necessary, respectively, for the purposes

16 hereinafter named, are appropriated to the Department of

17 Human Services for the following purposes:

- 18 Payable from Health and Human Services
- 19 Medicaid Trust Fund:
- 20 For the Home Based Support Services Program
- 21 for services to additional children .....
- 22 For the Home Based Support Services Program
- 23 for services to additional adults .....
- 24 For additional Community Integrated Living

1	Arrangement Placements for persons with	
2	developmental disabilities .....	6,000,000
3	For Community Based Mobile Crisis	
4	Teams for persons with	
5	developmental disabilities .....	2,000,000
6	For all costs associated with	
7	Developmental Disabilities Crisis	
8	Assessment Teams .....	2,200,000
9	For diversion, transition, and	
10	aftercare from institutional settings	
11	for persons with a mental illness .....	7,670,000
12	For the Children's Mental Health	
13	Partnership .....	3,000,000
14	For a Mental Health Housing Stock	
15	Database .....	80,000
16	To fill vacancies in Community	
17	Integrated Living Arrangements .....	1,500,000

18 Section 115. The following named amount, or so much  
19 thereof as may be necessary, is appropriated to the  
20 Department of Human Services for Payments to Community  
21 Providers and Administrative Expenditures, including such  
22 Federal funds as are made available by the Federal Government  
23 for the following purpose:

24 Payable from Autism Research Checkoff Fund:

1 For costs associated with autism research .....100,000

2 Section 120. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 for the objects and purposes hereinafter named, to the  
5 Department of Human Services:

6 ADDICTION PREVENTION

7 Payable from Youth Alcoholism and Substance  
8 Abuse Prevention Fund:

9 For Deposit into the Dram Shop Fund .....150,000

10 ADDICTION PREVENTION

11 GRANTS-IN-AID

12 For Addiction Prevention and Related Services:

13 Payable from General Revenue Fund .....4,279,100

14 Payable from Youth Alcoholism and  
15 Substance Abuse Prevention Fund .....1,050,000

16 Payable from Alcoholism and  
17 Substance Abuse Fund .....8,309,300

18 Payable from Prevention and Treatment  
19 of Alcoholism and Substance Abuse  
20 Block Grant Fund .....16,000,000

21 For Methamphetamine Awareness:

22 Payable from General Revenue Fund .....1,078,300

23 Total \$30,716,700



1 Section 125. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named, to the  
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 Payable from General Revenue Fund:

7	For Personal Services .....	801,100
8	For State Contribution to Social Security .....	61,300
9	For Contractual Services .....	2,200
10	For Travel .....	3,400
11	For Equipment .....	1,300
12	For Telecommunications Services .....	<u>28,100</u>
13	Total	897,400

14 Payable from Prevention and Treatment of Alcoholism  
 15 and Substance Abuse Block Grant Fund:

16	For Personal Services .....	2,352,700
17	For Retirement Contributions .....	711,800
18	For State Contributions to Social Security .....	180,000
19	For Group Insurance .....	445,200
20	For Contractual Services .....	1,227,700
21	For Travel .....	200,000
22	For Commodities .....	53,800
23	For Printing .....	35,000
24	For Equipment .....	14,300
25	For Electronic Data Processing .....	300,000

1	For Telecommunications Services .....	117,800
2	For Operation of Auto Equipment .....	20,000
3	For Expenses Associated with the Administration	
4	of the Alcohol and Substance Abuse Prevention	
5	and Treatment Programs .....	<u>215,000</u>
6	Total	\$5,873,300

7 Section 130. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 for the objects and purposes hereinafter named, to the  
10 Department of Human Services:

11 ADDICTION TREATMENT

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14	For Costs Associated with Community Based	
15	Addiction Treatment to Medicaid Eligible	
16	and AllKids clients, Including Prior Year	
17	Costs .....	57,234,900
18	For Costs Associated with Community	
19	Based Addiction Treatment Services .....	63,508,800
20	For Addiction Treatment Services for	
21	DCFS clients .....	10,293,300
22	For Grants and Administrative Related	
23	To the Welfare Reform Pilot Project .....	1,765,100
24	For Grants and Administrative Expenses Related	

1 to the Domestic Violence and Substance  
 2 Abuse Demonstration Project .....548,700  
 3 For Costs Associated with Addiction  
 4 Treatment Services for Special Populations .....6,069,700  
 5 Total \$139,420,500  
 6 Payable from State Gaming Fund:  
 7 For Costs Associated with Treatment of  
 8 Individuals who are Compulsive Gamblers .....960,000  
 9 Total \$960,000  
 10 For Addiction Treatment and Related Services:  
 11 Payable from Prevention and Treatment  
 12 of Alcoholism and Substance Abuse  
 13 Block Grant Fund .....57,500,000  
 14 Payable from Youth Drug Abuse  
 15 Prevention Fund .....530,000  
 16 Total \$58,030,000  
 17 For Grants and Administrative Expenses Related  
 18 to Addiction Treatment and Related Services:  
 19 Payable from Drunk and Drugged Driving  
 20 Prevention Fund .....3,082,900  
 21 Payable from Drug Treatment Fund .....5,000,000  
 22 Payable from Alcoholism and Substance  
 23 Abuse Fund .....22,102,900  
 24 For underwriting the cost of housing  
 25 for groups of recovering individuals:

1	Payable from Group Home Loan	
2	Revolving Fund .....	<u>200,000</u>
3	Total	\$30,385,800

4 The Department, with the consent in writing from the  
5 Governor, may reappropriation not more than two percent of the  
6 total appropriation of General Revenue Funds in Section 130  
7 above "Addiction Treatment" among the purposes therein  
8 enumerated.

9 Section 135. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 from General Revenue Fund to the Department of Human  
12 Services:

13	For Lincoln Developmental Center	
14	Operational Expenses .....	<u>400,000</u>
15	Total	\$400,000

16 Section 140. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated from the General  
19 Revenue Fund to meet the ordinary and contingent expenditures  
20 of the Department of Human Services:

21	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
22	For Personal Services .....	31,633,100

1	For State Contributions to Social Security .....	2,419,900
2	For Contractual Services .....	3,103,500
3	For Travel .....	24,400
4	For Commodities .....	1,821,500
5	For Printing .....	19,000
6	For Equipment .....	85,700
7	For Telecommunications Services .....	165,300
8	For Operation of Auto Equipment .....	81,600
9	For Expenses Related to Living Skills Program .....	<u>37,400</u>
10	Total	\$39,391,400

11 Section 145. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15 Payable from Illinois Veterans' Rehabilitation Fund:

16	For Personal Services .....	1,493,700
17	For Retirement Contributions .....	451,900
18	For State Contributions to Social Security .....	114,300
19	For Group Insurance .....	349,800
20	For Travel .....	12,200
21	For Commodities .....	5,600
22	For Equipment .....	7,000
23	For Telecommunications Services .....	<u>19,500</u>
24	Total	\$2,454,000

1 Payable from Vocational Rehabilitation Fund:

2 For Personal Services .....34,315,000

3 For Retirement Contributions .....10,381,300

4 For State Contributions to Social Security .....2,625,100

5 For Group Insurance .....8,344,300

6 For Contractual Services .....3,563,800

7 For Travel .....1,400,000

8 For Commodities .....306,900

9 For Printing .....145,100

10 For Equipment .....629,900

11 For Telecommunications Services .....1,476,300

12 For Operation of Auto Equipment .....5,700

13 For Administrative Expenses of the

14 Statewide Deaf Evaluation Center .....301,200

15 Total \$63,494,600

16 Section 150. The following named amounts, or so much

17 thereof as may be necessary, respectively, are appropriated

18 to the Department of Human Services:

19 REHABILITATION SERVICES BUREAUS

20 GRANTS-IN-AID

21 For Case Services to Individuals:

22 Payable from General Revenue Fund .....9,513,300

23 Payable from Illinois Veterans'

24 Rehabilitation Fund .....2,413,700

1 Payable from Vocational Rehabilitation Fund .....46,110,700  
2 For Grants for Multiple Sclerosis:  
3 Payable from Multiple Sclerosis  
4 Assistance Fund .....300,000  
5 For Implementation of Title VI, Part C of the  
6 Vocational Rehabilitation Act of 1973 as  
7 Amended--Supported Employment:  
8 Payable from General Revenue Fund .....1,054,600  
9 Payable from Vocational Rehabilitation Fund .....1,900,000  
10 For Small Business Enterprise Program:  
11 Payable from Vocational Rehabilitation Fund .....3,527,300  
12 For Grants to Independent Living Centers:  
13 Payable from General Revenue Fund .....4,520,800  
14 Payable from Vocational Rehabilitation Fund .....2,000,000  
15 Payable from Vocational Rehabilitation Fund .....77,200  
16 For Independent Living Older Blind Grant:  
17 Payable from Vocational Rehabilitation Fund .....245,500  
18 Payable from General Revenue Fund .....142,600  
19 For Independent Living Older Blind Formula:  
20 Payable from Vocational Rehabilitation Fund .....1,500,000  
21 For Project for Individuals of All Ages  
22 with Disabilities:  
23 Payable from Vocational Rehabilitation Fund .....1,050,000  
24 For Case Services to Migrant Workers:  
25 Payable from General Revenue Fund .....20,000

1	Payable from Vocational Rehabilitation Fund	210,000
2	For Housing Development Grants:	
3	Payable from General Revenue Fund .....	1,710,000
4	Payable from DHS State Projects Fund .....	<u>3,000,000</u>
5	Total	\$95,640,500

6 In addition to any amounts appropriated for this purpose,  
7 the sum of \$22,100,000, or so much thereof as may be  
8 necessary, is appropriated from the Vocational Rehabilitation  
9 Fund to the Department of Human Services for grants and  
10 administrative expenses associated with Case Services to  
11 Individuals and other vocational rehabilitation and  
12 independent living programs, in accordance with applicable  
13 laws and regulations for the State portion of federal funds  
14 made available by the American Recovery and Reinvestment Act  
15 of 2009.

16 Section 155. The sum of \$16,344,800, or so much thereof  
17 as may be necessary, and as remains unexpended at the close  
18 of business on June 30, 2009, from an appropriation  
19 heretofore made for such purpose in Article 27, Section 80 of  
20 Public Act 96-46 is reappropriated from the Vocational  
21 Rehabilitation Fund to the Department of Human Services for  
22 Case Services to Individuals.



1 Section 160. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Human Services:

4 CLIENT ASSISTANCE PROJECT

5 Payable from Vocational Rehabilitation Fund:

6	For Personal Services .....	574,500
7	For Retirement Contributions .....	173,800
8	For State Contributions to Social Security .....	43,900
9	For Group Insurance .....	131,000
10	For Contractual Services .....	28,500
11	For Travel .....	38,200
12	For Commodities .....	2,700
13	For Printing .....	400
14	For Equipment .....	32,100
15	For Telecommunications Services .....	<u>12,800</u>
16	Total	\$1,037,900

17 Section 165. The sum of \$50,000, or so much thereof as  
 18 may be necessary, is appropriated from the Vocational  
 19 Rehabilitation Fund to the Department of Human Services for a  
 20 grant relating to a Client Assistance Project.

21 Section 170. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM

AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

4	For Personal Services .....	728,500
5	For Retirement Contributions .....	220,400
6	For State Contributions to Social Security .....	55,700
7	For Group Insurance .....	159,000
8	For Contractual Services .....	61,000
9	For Travel .....	50,000
10	For Commodities .....	300
11	For Equipment .....	40,000
12	For Telecommunications Services .....	<u>16,900</u>
13	Total	\$1,331,800

Payable from Rehabilitation Services

Elementary and Secondary Education Act Fund:

16	For Federally Assisted Programs .....	1,350,000
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17 Section 175. The following named sums, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named, are appropriated from the  
 20 General Revenue Fund to meet the ordinary and contingent  
 21 expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

23	For Personal Services .....	22,840,300
24	For State Contributions to	

1	Social Security .....	1,747,300
2	For Contractual Services .....	2,221,400
3	For Travel .....	26,700
4	For Commodities .....	525,800
5	For Printing .....	9,700
6	For Equipment .....	45,500
7	For Telecommunications Services .....	207,400
8	For Operation of Auto Equipment .....	26,900
9	For Expenses Related to Living	
10	Skills Program .....	<u>20,000</u>
11	Total	\$27,671,000

12 Section 180. The following named sums, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenditures of the Department of  
 16 Human Services:

17 CENTRAL SUPPORT AND CLINICAL SERVICES

18 Payable from General Revenue Fund:

19	For Personal Services .....	8,966,000
20	For State Contributions to Social Security .....	685,900
21	For Contractual Services .....	554,500
22	For Contractual Services:	
23	For Private Hospitals for	
24	Recipients of State Facilities .....	1,785,600

1	For Travel .....	97,800
2	For Commodities .....	10,083,400
3	For Printing .....	27,300
4	For Equipment .....	917,200
5	For Telecommunications Services .....	<u>37,600</u>
6	Total	\$23,155,300

7 Payable from Mental Health Fund:

8	For Costs Related to Provision of Support	
9	Services Provided to Departmental and Non-	
10	Departmental Organizations .....	5,619,100
11	For Drugs and costs associated with	
12	Pharmacy Services .....	12,300,000
13	For all costs associated with	
14	Medicare Part D .....	1,500,000

15 Payable from DHS Federal Projects Fund:

16	For Federally Assisted Programs .....	5,949,200
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17 Section 185. The following named sums, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named, are appropriated to meet the  
 20 ordinary and contingent expenses of the Department of Human  
 21 Services:

22 SEXUALLY VIOLENT PERSONS PROGRAM

23 Payable from General Revenue Fund:

24	For Personal Services .....	12,654,500
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1	For State Contributions to	
2	Social Security .....	968,000
3	For Contractual Services .....	10,725,000
4	For Travel .....	40,200
5	For Commodities .....	615,800
6	For Printing .....	11,800
7	For Equipment .....	192,200
8	For Telecommunications Services .....	146,600
9	For Operation of Auto Equipment .....	86,100
10	For Sexually Violent Persons	
11	Program .....	<u>1,868,100</u>
12	Total	\$27,308,300

13       Section 190.    The following named sums, or so much  
 14   thereof as may be necessary, respectively, for the objects  
 15   and purposes hereinafter named, are appropriated from the  
 16   General Revenue Fund for the ordinary and contingent  
 17   expenditures of the Department of Human Services:

18	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
19	For Personal Services .....	11,073,800
20	For State Contributions to Social Security .....	847,100
21	For Contractual Services .....	2,337,700
22	For Travel .....	15,300
23	For Commodities .....	351,800
24	For Printing .....	9,700

1	For Equipment .....	26,900
2	For Telecommunications Services .....	101,500
3	For Operation of Auto Equipment .....	15,100
4	For Expenses Related to Living Skills Program .....	<u>8,800</u>
5	Total	\$14,787,700

6 Section 195. The following named sums, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated from the  
 9 General Revenue Fund to meet the ordinary and contingent  
 10 expenditures of the Department of Human Services:

11 ANN M. KILEY DEVELOPMENTAL CENTER

12	For Personal Services .....	25,847,800
13	For State Contributions to Social	
14	Security .....	1,977,400
15	For Contractual Services .....	2,188,700
16	For Travel .....	7,000
17	For Commodities .....	1,357,800
18	For Printing .....	14,100
19	For Equipment .....	34,600
20	For Telecommunications Services .....	129,600
21	For Operation of Auto Equipment .....	82,300
22	For Expenses Related to Living Skills Program .....	<u>13,500</u>
23	Total	\$31,652,800

1 Section 200. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE DEAF

5 Payable from General Revenue Fund:

6	For Personal Services .....	14,740,400
7	For Student, Member or Inmate Compensation .....	20,400
8	For State Contributions to Social Security .....	1,127,600
9	For Contractual Services .....	2,003,300
10	For Travel .....	18,600
11	For Commodities .....	517,900
12	For Printing .....	1,000
13	For Equipment .....	130,200
14	For Telecommunications Services .....	111,400
15	For Operation of Auto Equipment .....	<u>51,500</u>
16	Total	\$18,722,300

17 Payable from Vocational Rehabilitation Fund:

18	For Secondary Transitional Experience	
19	Program .....	50,000

20 Section 205. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Human Services:

23 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

24 Payable from General Revenue Fund:

1	For Personal Services .....	7,805,800
2	For Student, Member or Inmate Compensation .....	16,400
3	For State Contributions to Social Security .....	597,100
4	For Contractual Services .....	673,800
5	For Travel .....	13,500
6	For Commodities .....	373,100
7	For Printing .....	2,400
8	For Equipment .....	78,400
9	For Telecommunications Services .....	49,100
10	For Operation of Auto Equipment .....	<u>16,200</u>
11	Total	\$9,625,800

12 Payable from Vocational Rehabilitation Fund:

13	For Secondary Transitional Experience Program .....	42,900
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14 Section 210. The following named sums, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated from the  
 17 General Revenue Fund to meet the ordinary and contingent  
 18 expenses of the Department of Human Services:

19 JOHN J. MADDEN MENTAL HEALTH CENTER

20	For Personal Services .....	24,490,500
21	For State Contributions to Social	
22	Security .....	1,873,500
23	For Contractual Services .....	1,829,900
24	For Travel .....	44,400



1	For Commodities .....	541,400
2	For Printing .....	18,700
3	For Equipment .....	66,300
4	For Telecommunications Services .....	192,400
5	For Operation of Auto Equipment .....	37,700
6	For Expenses Related to Living Skills Program .....	<u>14,200</u>
7	Total	\$29,109,000

8 Section 215. The following named sums, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated from the  
11 General Revenue Fund to meet the ordinary and contingent  
12 expenditures of the Department of Human Services:

13	WARREN G. MURRAY DEVELOPMENTAL CENTER	
14	For Personal Services .....	34,365,800
15	For State Contributions to Social Security .....	2,629,000
16	For Contractual Services .....	2,547,200
17	For Travel .....	9,700
18	For Commodities .....	1,587,300
19	For Printing .....	9,500
20	For Equipment .....	119,900
21	For Telecommunications Services .....	94,900
22	For Operation of Auto Equipment .....	59,100
23	For Expenses Related to Living Skills Program .....	<u>2,900</u>
24	Total	\$41,425,300

1 Section 220. The following named sums, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 General Revenue Fund to meet the ordinary and contingent  
 5 expenditures of the Department of Human Services:

6 ELGIN MENTAL HEALTH CENTER

7	For Personal Services .....	52,416,400
8	For State Contributions to Social Security .....	4,009,900
9	For Contractual Services .....	4,704,800
10	For Travel .....	31,800
11	For Commodities .....	1,151,300
12	For Printing .....	25,600
13	For Equipment .....	128,800
14	For Telecommunications Services .....	219,200
15	For Operation of Auto Equipment .....	127,600
16	For Expenses Related to Living Skills Program .....	<u>31,200</u>
17	Total	\$62,846,600

18 Section 225. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Human Services:

21 COMMUNITY AND RESIDENTIAL SERVICES  
 22 FOR THE BLIND AND VISUALLY IMPAIRED

23 Payable from General Revenue Fund:

1	For Personal Services .....	1,334,700
2	For State Contributions to Social Security .....	102,100
3	For Contractual Services .....	38,400
4	For Travel .....	53,800
5	For Commodities .....	0
6	For Printing .....	0
7	For Equipment .....	0
8	For Telecommunications Services .....	<u>0</u>
9	Total	\$1,529,000

10 Section 230. The following named sums, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated from the  
 13 General Revenue Fund to meet the ordinary and contingent  
 14 expenditures of the Department of Human Services:

15 CHESTER MENTAL HEALTH CENTER

16	For Personal Services .....	31,404,900
17	For State Contributions to Social Security .....	2,402,500
18	For Contractual Services .....	3,407,900
19	For Travel .....	73,500
20	For Commodities .....	693,400
21	For Printing .....	10,500
22	For Equipment .....	49,300
23	For Telecommunications Services .....	96,800
24	For Operation of Auto Equipment .....	48,100

1 For Expenses Related to Living Skills Program .....4,600  
 2 Total \$38,191,500

3 Section 235. The following named sums, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 and purposes hereinafter named, are appropriated from the  
 6 General Revenue Fund to meet the ordinary and contingent  
 7 expenditures of the Department of Human Services:

8 JACKSONVILLE DEVELOPMENTAL CENTER

9 For Personal Services .....24,778,900  
 10 For State Contributions to Social Security .....1,895,600  
 11 For Contractual Services .....1,669,000  
 12 For Travel .....14,300  
 13 For Commodities .....1,975,400  
 14 For Printing .....12,200  
 15 For Equipment .....87,800  
 16 For Telecommunications Services .....103,000  
 17 For Operation of Auto Equipment .....67,300  
 18 For Expenses Related to Living Skills Program .....16,200  
 19 Total \$30,619,700

20 Section 240. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Human Services:

23 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

1 Payable from General Revenue Fund:

2	For Personal Services .....	4,330,700
3	For Student, Member or Inmate Compensation .....	2,000
4	For State Contributions to Social Security .....	331,300
5	For Contractual Services .....	993,800
6	For Travel .....	3,900
7	For Commodities .....	63,300
8	For Printing .....	2,600
9	For Equipment .....	32,800
10	For Telecommunications Services .....	69,300
11	For Operation of Auto Equipment .....	<u>21,000</u>
12	Total	\$5,850,700

13 Payable from Vocational Rehabilitation Fund:

14	For Secondary Transitional Experience Program .....	60,000
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15 Section 245. The following named sums, or so much  
 16 thereof as may be necessary, respectively, for the objects  
 17 and purposes hereinafter named, are appropriated from the  
 18 General Revenue Fund to meet the ordinary and contingent  
 19 expenditures of the Department of Human Services:

20 ANDREW McFARLAND MENTAL HEALTH CENTER

21	For Personal Services .....	15,762,200
22	For State Contributions to Social Security .....	1,205,800
23	For Contractual Services .....	2,651,400
24	For Travel .....	11,100

1	For Commodities .....	452,100
2	For Printing .....	7,500
3	For Equipment .....	62,300
4	For Telecommunications Services .....	173,800
5	For Operation of Auto Equipment .....	45,700
6	For Expenses Related to Living Skills Program .....	<u>11,400</u>
7	Total	\$20,383,300

8 Section 250. The following named sums, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated from the  
 11 General Revenue Fund to meet the ordinary and contingent  
 12 expenses of the Department of Human Services:

13 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

14	For Personal Services .....	66,608,100
15	For State Contributions to Social Security .....	5,095,500
16	For Contractual Services .....	5,438,600
17	For Travel .....	6,700
18	For Commodities .....	3,204,200
19	For Printing .....	31,500
20	For Equipment .....	169,600
21	For Telecommunications Services .....	155,900
22	For Operation of Auto Equipment .....	<u>178,800</u>
23	Total	\$80,888,900

1 Section 255. The following named sums, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Human Services for the purposes  
 4 hereinafter named:

5 HUMAN CAPITAL DEVELOPMENT

6 Payable from General Revenue Fund:

7	For Personal Services .....	187,960,400
8	For State Contributions to Social Security .....	14,379,000
9	For Contractual Services .....	29,373,700
10	For Travel .....	767,000
11	For Commodities .....	21,100
12	For Equipment .....	100,000
13	For Telecommunications .....	<u>2,341,900</u>
14	Total	\$234,943,100

15 Payable from DHS Special Purposes Trust Fund:

16	For Operation of Federal	
17	Employment Programs .....	10,000,000
18	For Operation of Federal	
19	Employment Programs in accordance	
20	with applicable laws and regulations	
21	for the State portion of federal	
22	funds made available by the American	
23	Recovery and Reinvestment Act of 2009 .....	12,000,000

24 Section 260. The following named amounts, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     hereinafter named, are appropriated to the Department of  
 3     Human Services for Human Capital Development and related  
 4     distributive purposes, including such Federal funds as are  
 5     made available by the Federal government for the following  
 6     purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

9     Payable from General Revenue Fund:

10     For a grant to Children's Place for costs  
 11         associated with specialized child care  
 12         for families affected by HIV/AIDS .....656,600  
 13     For Grants for Supportive Housing Services .....3,382,500  
 14     For Grants for Crisis Nurseries .....424,900  
 15     For Employability Development Services  
 16         Including Operating and Administrative  
 17         Costs and Related Distributive Purposes .....17,665,500  
 18     For Food Stamp Employment and Training  
 19         including Operating and Administrative  
 20         Costs and Related Distributive Purposes .....9,000,000  
 21     For Emergency and Transitional  
 22         Housing Program, including Operating and  
 23         Administrative Costs .....9,104,900  
 24     For grants and administrative costs for  
 25         assistance to individuals and families



1 at risk of homelessness .....2,400,000  
2 For Emergency Food Program,  
3 Including Operating and Administrative Costs .....245,800  
4 Total \$42,880,200  
5 Payable from Assistance to the Homeless Fund:  
6 For Costs Related to Providing Assistance  
7 to the Homeless Including Operating and  
8 Administrative Costs and Grants ..... 300,000  
9 Payable from Employment and Training Fund:  
10 For grants associated with Employment  
11 and Training Programs, income assistance  
12 and other social services including  
13 operating and administrative costs .....105,955,100  
14 Payable from DHS Special Purposes Trust Fund:  
15 For Emergency Food Program  
16 Transportation and Distribution,  
17 including grants and operations .....5,000,000  
18 For Federal/State Employment Programs and  
19 Related Services .....5,000,000  
20 For Grants Associated with the Great  
21 START Program, Including Operation  
22 and Administrative Costs .....5,200,000  
23 For Grants Associated with Child  
24 Care Services, Including Operation  
25 and administrative Costs .....130,611,100

1 For Grants Associated with Emergency  
2 Disaster Flood Relief .....30,502,500  
3 For Grants Associated with Migrant  
4 Child Care Services, Including Operation  
5 and Administrative Costs .....3,142,600  
6 For Grants Associated with Migrant  
7 Child Care Services, Including Operation  
8 and Administrative Costs in accordance with  
9 applicable laws and regulations  
10 for the State portion of federal  
11 funds made available by the American  
12 Recovery and Reinvestment Act  
13 of 2009 .....268,000  
14 For Refugee Resettlement Purchase  
15 of Service, Including Operation  
16 and Administrative Costs .....10,494,800  
17 For Grants Associated with the Head Start  
18 State Collaboration, Including  
19 Operating and Administrative Costs .....500,000  
20 For Emergency Food Program Transportation  
21 and Distribution including grants  
22 and operations in accordance with  
23 applicable laws and regulations  
24 for the State portion of federal  
25 funds made available by the American

1 Recovery and Reinvestment Act  
2 of 2009 .....11,500,000  
3 For Supplemental Nutrition Assistance  
4 Program, including operating and  
5 administrative costs .....17,000,000  
6 For Grants Associated with Child  
7 Care Services, including Operating  
8 and administrative Costs in  
9 accordance with applicable laws and  
10 regulations for the State portion  
11 of federal funds made available by  
12 the American Recovery and Reinvestment  
13 Act of 2009 .....74,000,000  
14 Total \$399,474,100  
15 Payable from Local Initiative Fund:  
16 For Purchase of Services under the  
17 Donated Funds Initiative Program, Including  
18 Operating and Administrative Costs .....22,328,000  
19 Payable from Hunger Relief Fund:  
20 For grants for food banks for the  
21 purchase of food and related supplies for  
22 low income persons .....300,000  
23 Payable from Crisis Nursery Fund:  
24 For grants associated with crisis nurseries  
25 in Illinois including operating and

1 administrative costs .....100,000

2 Section 265. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Human Services:

5 JUVENILE JUSTICE PROGRAMS

6 Payable from General Revenue Fund:

7	For Personal Services .....	155,500
8	For State Contributions to Social Security .....	11,900
9	For Contractual Services .....	48,000
10	For Travel .....	6,200
11	For Equipment .....	0
12	For Telecommunications Services .....	<u>2,400</u>
13	Total	\$224,000

14 Section 270. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Human Services for the purposes  
17 hereinafter named:

18 JUVENILE JUSTICE PROGRAMS

19 GRANTS-IN-AID

20 Payable from Juvenile Justice Trust Fund:

21 For grants and administrative costs  
22 Associated with Juvenile Justice  
23 Planning and Action Grants for Local

1 Units of Government and Non-Profit  
 2 Organizations including Prior  
 3 Year Costs ..... 13,432,100

4 Section 275. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Human Services for the objects and purposes  
 7 hereinafter named:

8 COMMUNITY HEALTH

9 Payable from General Revenue Fund:

10 For Personal Services ..... 2,698,800  
 11 For State Contributions to Social Security .....206,500  
 12 For Contractual Services .....119,000  
 13 For Travel .....117,100  
 14 For Commodities .....18,200  
 15 For Equipment .....10,000  
 16 For Telecommunications Services .....41,000  
 17 For Expenses for the Development and  
 18 Implementation of Cornerstone .....687,100  
 19 Total \$3,897,700

20 Payable from DHS Federal Projects Fund:

21 For Expenses Related to Public  
 22 Health Programs .....3,835,100

23 Payable from DHS State Projects Fund:

24 For Operational Expenses for

1       Public Health Programs ..... 368,000  
2       Payable from USDA Women, Infants  
3       and Children Fund:  
4       For Operational Expenses Associated  
5       with Support of the USDA Women,  
6       Infants and Children Program .....17,230,800  
7       Payable from Maternal and Child  
8       Health Services Block Grant Fund:  
9       For Operational Expenses of Maternal and  
10      Child Health Programs .....4,223,300

11      Section 280. The following named amounts, or so much  
12      thereof as may be necessary, are appropriated to the  
13      Department of Human Services for the objects and purposes  
14      hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

17      Payable from General Revenue Fund:  
18      For Grants to Provide Assistance to Sexual  
19      Assault Victims and for Sexual Assault  
20      Prevention Activities .....4,236,100  
21      For Grants for Programs to Reduce  
22      Infant Mortality and to Provide  
23      Case Management and Outreach Services .....41,423,900  
24      For Grants for After School Youth

1	Support Programs .....	14,143,000
2	For Grants for the Intensive Prenatal	
3	Performance Project .....	3,857,000
4	For Grants to Family Planning Programs	
5	For Contraceptive Services .....	680,200
6	For Costs Associated with the	
7	Domestic Violence Shelters	
8	and Services Program .....	17,488,700
9	For Costs Associated with	
10	Teen Parent Services .....	5,396,000
11	For Grants and Administrative Expenses	
12	Related to the Healthy Families Program .....	<u>9,110,700</u>
13	Total	\$96,335,600
14	Payable from Diabetes Research Checkoff Fund:	
15	For diabetes research .....	100,000
16	Payable from Federal National	
17	Community Services Grant Fund:	
18	For Payment for Community Activities,	
19	Including Prior Years' Costs .....	12,969,900
20	For Payment for Community Activities,	
21	Including Prior Years' Costs	
22	for the State portion of federal funds	
23	made available by the American Recovery	
24	and Reinvestment Act of 2009 .....	6,000,000
25	Payable from Sexual Assault Services Fund:	

1 For Grants Related to the  
2 Sexual Assault Services Program .....100,000  
3 Payable from DHS Special Purposes Trust Fund:  
4 For Community Grants .....5,698,100  
5 For Costs Associated with Family  
6 Violence Prevention Services ..... 4,977,500  
7 Payable from Domestic Violence Abuser  
8 Services Fund:  
9 For Domestic Violence Abuser Services ..... 100,000  
10 Payable from DHS Federal Projects Fund:  
11 For Grants for Public Health Programs .....2,830,000  
12 For Grants for Maternal and Child  
13 Health Special Projects of Regional  
14 and National Significance .....2,300,000  
15 For grants and administrative expenses associated  
16 with Diabetes Prevention and Control .....1,000,000  
17 For Grants for Family Planning  
18 Programs Pursuant to Title X of  
19 the Public Health Service Act .....9,000,000  
20 For Grants for the Federal Healthy  
21 Start Program .....4,000,000  
22 Payable from DHS State Projects Fund:  
23 For Grants to Establish Health Care  
24 Systems for DCFS Wards .....2,361,400  
25 Payable from USDA Women, Infants and Children Fund:



1 For Grants to Public and Private Agencies for  
2 Costs of Administering the USDA Women, Infants,  
3 and Children (WIC) Nutrition Program..... 52,000,000  
4 For Grants for the Federal  
5 Commodity Supplemental Food Program.....1,400,000  
6 For Grants for USDA Farmer's Market  
7 Nutrition Program.....1,500,000  
8 For Grants for Free Distribution of Food  
9 Supplies and for grants for Nutrition  
10 Program Food Centers under the  
11 USDA Women, Infants, and Children  
12 (WIC) Nutrition Program.....251,000,000  
13 For Grants and operations under the  
14 USDA Women, Infants, and Children  
15 (WIC) Nutrition Program in  
16 accordance with applicable laws  
17 and regulations for the State  
18 portion of federal funds made  
19 available by the American Recovery  
20 and Reinvestment Act of 2009.....25,000,000  
21 Payable from Tobacco Settlement Recovery Fund:  
22 For a Grant to the Coalition for Technical  
23 Assistance and Training.....250,000  
24 For all costs associated with Children's  
25 Health Programs, including grants,

1 contracts, equipment, vehicles and  
2 administrative expenses .....2,118,500  
3 Payable from Domestic Violence Shelter  
4 and Service Fund:  
5 For Domestic Violence Shelters and  
6 Services Program .....952,200  
7 Payable from Maternal and Child Health  
8 Services Block Grant Fund:  
9 For Grants to the Chicago Department of  
10 Health for Maternal and Child Health Services ....5,000,000  
11 For Grants for Maternal and Child Health  
12 Programs, Including Programs Appropriated  
13 Elsewhere in this Section ..... 8,465,200  
14 For Grants to the Board of Trustees of the  
15 University of Illinois, Division of  
16 Specialized Care for Children .....7,800,000  
17 For Grants for an Abstinence Education Program  
18 including operating and administrative costs ....2,500,000  
19 Payable from Preventive Health and Health  
20 Services Block Grant Fund:  
21 For Grants to Provide Assistance to Sexual  
22 Assault Victims and for Sexual Assault  
23 Prevention Activities .....500,000  
24 For Grants for Rape Prevention Education  
25 Programs, including operating and

1 administrative costs .....1,000,000

2 Section 285. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Human Services:

5 COMMUNITY YOUTH SERVICES

6 Payable from General Revenue Fund:

7 For Personal Services ..... 169,000  
8 For State Contributions to Social Security .....12,900  
9 Total \$181,900

10 Section 290. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Department of Human Services:

13 COMMUNITY YOUTH SERVICES

14 GRANTS-IN-AID

15 Payable from General Revenue Fund:

16 For Comprehensive Community-Based  
17 Service to Youth .....17,512,400  
18 For Unified Delinquency Intervention  
19 Services .....2,122,900  
20 For Early Intervention .....69,038,100  
21 For Redeploy Illinois .....2,534,900  
22 For Homeless Youth Services .....3,259,800  
23 For Parents Too Soon Program .....6,245,700

1 Total \$100,713,800

2 Payable from Gaining Early Awareness

3 and Readiness for Undergraduate

4 Programs Fund:

5 For grants and administrative expenses

6 Of G.E.A.R.U.P .....3,500,000

7 Payable from DHS Special Purposes Trust Fund:

8 For Parents Too Soon Program,

9 including grants and operations ..... 3,701,800

10 Payable from Early Intervention

11 Services Revolving Fund:

12 For grants and administrative expenses

13 associated with the Early

14 Intervention Services Program, including

15 prior years costs .....160,000,000

16 For grants and administrative expenses

17 associated with the Early Intervention

18 Services Program including prior year

19 costs in accordance with applicable

20 laws and regulations for the

21 State portion of federal funds

22 made available by the American Recovery

23 and Reinvestment Act of 2009 .....10,000,000

24 Section 295. The following named sums, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     and purposes hereinafter named, are appropriated from the  
 3     General Revenue Fund to meet the ordinary and contingent  
 4     expenditures of the Department of Human Services:

5                     WILLIAM W. FOX DEVELOPMENTAL CENTER

6	For Personal Services .....	14,761,700
7	For State Contributions to Social Security .....	1,129,300
8	For Contractual Services .....	1,201,700
9	For Travel .....	4,800
10	For Commodities .....	799,500
11	For Printing .....	8,200
12	For Equipment .....	32,400
13	For Telecommunications Services .....	33,900
14	For Operation of Auto Equipment .....	27,600
15	For Expenses Related to Living Skills Program .....	<u>1,000</u>
16	Total	\$18,000,100

17         Section 305.     The following named sums, or so much  
 18     thereof as may be necessary, respectively, for the objects  
 19     and purposes hereinafter named, are appropriated from the  
 20     General Revenue Fund to meet the ordinary and contingent  
 21     expenses of the Department of Human Services:

22                     ELISABETH LUDEMAN DEVELOPMENTAL CENTER

23	For Personal Services .....	45,586,500
24	For State Contributions to Social Security .....	3,487,400

1	For Contractual Services .....	3,307,000
2	For Travel .....	3,400
3	For Commodities .....	1,918,400
4	For Printing .....	8,800
5	For Equipment .....	95,000
6	For Telecommunications Services .....	135,200
7	For Operation of Auto Equipment .....	188,900
8	For Expenses Related to Living Skills Program .....	<u>24,700</u>
9	Total	\$54,755,300

10 Section 99. Effective date. This Act takes effect July 1,  
11 2010.